

2009 Six-Year Capital Plan - Unprioritized (Alphabetized by Campus)

Campus	Project Title	Estimate		State Funding	Other Funding	State O&M	1% Assessment
UN	Fire & Life Safety/Code Compliance	TBD	(1)	TBD	\$ -	\$ -	\$ -
State Funded Projects							
UNK	Otto Olsen II	\$ 31,320,000		\$ 31,320,000	\$ -	TBD	\$ 313,200
UNL	Animal Research Facility	\$ 15,000,000		\$ 15,000,000	\$ -	TBD	\$ 150,000
UNL	Life Science Teaching Labs	\$ 20,000,000		\$ -	\$ 20,000,000	TBD	\$ 200,000
UNMC	College of Nursing - Lincoln Division	\$ 17,500,000		\$ 17,500,000	\$ -	\$ -	\$ 175,000
UNO	Strauss Performing Arts Addition/Renovation	\$ 14,600,000		\$ 14,600,000	\$ -	TBD	\$ 146,000
		\$ 98,420,000		\$ 78,420,000	\$ 20,000,000	\$ -	\$ 984,200
Non-State Funded Projects							
UNK	Nebraska Safety Center Office and Classroom Building	\$ 1,200,000	(3)	\$ -	\$ 1,200,000	\$ 61,000	\$ 12,000
UNL	Burr Fedde Renovation	\$ 1,450,000		\$ -	\$ 1,450,000	\$ -	\$ -
UNL	Cather & Pound Renovations	\$ 9,100,000		\$ -	\$ 9,100,000	\$ -	\$ -
UNL	Cather Pound Dining Renovations	\$ 1,500,000		\$ -	\$ 1,500,000	\$ -	\$ -
UNL	Devaney Center Improvements	\$ 18,700,000		\$ -	\$ 18,700,000	\$ -	\$ 187,000
UNL	East Campus Family Housing Replacement	\$ 20,000,000		\$ -	\$ 20,000,000	\$ -	\$ -
UNL	NIC Phase 1 Infrastructure	\$ 19,500,000		\$ -	\$ 19,500,000	\$ -	\$ -
UNL	Neihardt Renovations	\$ 14,750,000		\$ -	\$ 14,750,000	\$ -	\$ -
UNL	Sheldon Haymarket	\$ 12,618,000	(3)	\$ -	\$ 12,618,000	\$ 310,000	\$ 126,180
UNL	Systems Biology (ARS)	\$ 62,000,000		\$ -	\$ 62,000,000	TBD	\$ 620,000
UNMC	College of Dentistry Addition	\$ 15,200,000		\$ -	\$ 15,200,000	TBD	\$ 152,000
UNMC	Comprehensive Cancer Research Center & Parking Structure	\$ 135,000,000		\$ -	\$ 135,000,000	TBD	\$ 1,350,000
UNMC	West Utility Plant	\$ 16,200,000		\$ -	\$ 16,200,000	TBD	\$ 162,000
UNO	University Life Complex	\$ 35,000,000		\$ -	\$ 35,000,000	TBD	\$ 350,000
		\$ 362,218,000		\$ -	\$ 362,218,000	\$ 371,000	\$ 2,959,180
Mixed Funded Projects							
UNK	Fine Arts Renovation/Addition	\$ 17,620,500		\$ 17,237,000	\$ 383,500	TBD	\$ 176,205
UNO	PKI Expansion	\$ 19,000,000		TBD	TBD	TBD	\$ 190,000
		\$ 36,620,500		\$ 17,237,000	\$ 383,500	\$ -	\$ 366,205
Total		\$ 497,258,500		\$ 95,657,000	\$ 382,601,500	\$ 371,000	\$ 4,309,585

Notes:

- (1) Number may change dramatically to represent 40% of 309 Task Force funding over the next 6 years
- (2) Moved from On-Deck List
- (3) Program Statement approved by the BOR
- (4) New Project

2009 On-Deck Projects

Campus	Project Title	Estimate	State Funding	Other Funding	State O&M	1% Assessment
State Funded Projects						
UNK	Calvin T. Ryan Library Renovation/Addition	\$ 14,580,000	\$ 14,580,000	\$ -	\$ 442,000	\$ 145,800
UNK	Cushing Coliseum Renovation & Additions	\$ 2,495,000	\$ 2,495,000	\$ -	\$ 25,000	\$ 24,950
UNK	Founders	\$ 1,135,000	\$ 1,135,000	\$ -	TBD	\$ 11,350
UNK	Frank House	\$ 3,405,000	\$ 3,405,000	\$ -	\$ 69,000	\$ 34,050
UNK	General Services Building Renovation (Ed Center)	\$ 6,480,000	\$ 6,480,000	\$ -	\$ 120,000	\$ 64,800
UNK	Memorial Student Affairs Building	\$ 6,265,000	\$ 6,265,000	\$ -	\$1,543,000	\$ 62,650
UNK	Sidewalk	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 10,000
UNK	Thomas Hall Renovation	\$ 3,402,000	\$ 3,402,000	\$ -	\$ 69,000	\$ 34,020
UNK	West Center East Wing	\$ 6,805,000	\$ 6,805,000	\$ -	\$ 100,000	\$ 68,050
UNL	Campus-wide Classroom Improvements	\$ 5,000,000	\$ 5,000,000	\$ -	TBD	TBD
UNL	Greater Nebraska Projects	\$ 45,000,000	\$ 45,000,000	\$ -	TBD	\$ 450,000
UNL	Manter Hall	TBD	TBD	\$ -	TBD	TBD
UNL	Undergraduate Academic Classroom Facility	\$ 40,500,000	\$ 40,500,000	\$ -	TBD	\$ 405,000
UNL	Vet Basic Sciences Building Structural Repairs	TBD	TBD	\$ -	TBD	TBD
UNL	Vet Diagnostic Building	TBD	TBD	\$ -	TBD	TBD
UNL	Westbrook Music Building Renovation and Expansion	\$ 25,000,000	\$ 25,000,000	\$ -	TBD	\$ 250,000
		\$ 161,067,000	\$ 161,067,000	\$ -	\$2,368,000	\$ 1,560,670
Non-State Funded Projects						
UNK	Centennial Towers East and West Renovations	\$ 8,600,000	\$ -	\$ 8,600,000	\$ -	\$ -
UNL	10th & Y Building Demolition	TBD	\$ -	TBD	TBD	TBD
UNL	Ashfall Pavilions and Bunkhouse	\$ 1,500,000	TBD	TBD	TBD	\$ 15,000
UNL	Behlen Laser Lab Renovations	\$ 1,500,000	\$ -	\$ 1,500,000	TBD	\$ 15,000
UNL	Chemistry Labs (Hamilton Hall Renovations)	\$ 15,000,000	\$ -	\$ 15,000,000	TBD	\$ 150,000
UNL	City Campus Recreation Center Expansion	TBD	\$ -	TBD	\$ -	TBD
UNL	Durham School of Construction	TBD	\$ -	TBD	TBD	TBD
UNL	East Campus Recreation Center	TBD	\$ -	TBD	\$ -	TBD
UNL	Husker Hall Renovations	\$ 700,000	\$ -	\$ 700,000	TBD	TBD
UNL	Life Sciences Innovation Center at NIC	\$ -	\$ -	\$ -	\$ -	\$ -
UNL	Love Memorial Coop Residence	\$ 1,600,000	\$ -	\$ 1,600,000	TBD	TBD
UNL	Morrill Hall Renovation	TBD	\$ -	TBD	TBD	TBD
UNL	Museum Wet Collections Facility	\$ 1,035,000 (4)	\$ -	\$ 1,035,000	\$ -	\$ 10,350
UNL	Plant Pathology and Horticulture Greenhouses-structural repair	TBD	\$ -	TBD	TBD	TBD
UNL	Science Research Facilities	TBD	\$ -	TBD	TBD	TBD
UNL	Selleck Renovations	\$ 15,900,000	\$ -	\$ 15,900,000	TBD	TBD
UNL	Student Health Renovation	TBD	\$ -	TBD	TBD	TBD
UNL	Utilities Infrastructure Improvements (City and East Campuses)	\$ 64,450,000 (4)	\$ -	\$ 64,450,000	TBD	\$ 644,500
UNMC	Biomedical Technology Center	\$ 24,840,000	\$ -	\$ 24,840,000	\$ 1,294,000	\$ 248,400
UNMC	Medical Office Building & Parking Structure	\$ 63,400,000	\$ -	\$ 63,400,000	\$ -	TBD
UNMC	Research Center of Excellence III	\$ 119,000,000	\$ -	\$ 119,000,000	TBD	\$ 1,190,000
UNO	Community Engagement Center	TBD (4)	\$ -	TBD	TBD	TBD
UNO	Allwine Prairie Environmental Education Field Station	\$ 1,500,000	\$ -	\$ 1,500,000	TBD	\$ 15,000
UNO	Campus Development at Center	TBD	\$ -	TBD	TBD	TBD
UNO	Community Outreach/Childcare Facility	TBD	\$ -	TBD	TBD	TBD
UNO	Fieldhouse Expansion/Renovation II	\$ 3,000,000	\$ -	\$ 3,000,000	TBD	\$ 30,000
UNO	Parking Structure(s) (Dodge)	TBD	\$ -	TBD	TBD	TBD
UNO	Proscenium Theater	TBD	\$ -	TBD	TBD	TBD
UNO	Student Housing (Pacific)	\$ 23,400,000 (4)	\$ -	\$ 23,400,000	\$ -	\$ -

\$ 345,425,000 \$ - \$ 343,925,000 \$1,294,000 \$ 2,318,250

Fourth Quarter 2009

2009 On-Deck Projects

Campus	Project Title	Estimate	State Funding	Other Funding	State O&M	1% Assessment
TBD or Mixed Funded Projects						
UN	Technology Development Center (NCITE)	\$ 17,000,000	TBD	TBD	TBD	\$ 170,000
UNK	Wellness Center	\$ 6,180,000	\$ 1,500,000	\$ 4,680,000		\$ 61,800
UNMC	Cardiovascular Research Center and Imaging Center	\$ 5,000,000	TBD	TBD	TBD	TBD
UNMC	College of Nursing Modernization	\$ 8,820,000	TBD	TBD	TBD	\$ 88,200
UNMC	College of Pharmacy Modernization	\$ 9,720,000	TBD	TBD	TBD	\$ 97,200
UNMC	Psychiatric Center	TBD	TBD	TBD	TBD	TBD
UNMC	Renovation and Expansion of Swanson Hall	\$ 15,120,000	TBD	TBD	TBD	\$ 151,200
UNMC	Saddle Creek Road Relocation	TBD	TBD	TBD	TBD	TBD
UNMC	College of Pharmacy Laboratory Addition	\$ 15,000,000	TBD	TBD	TBD	\$ 150,000
UNMC	Truhlsen Eye Institute - Ambulatory Surgery Addition	\$ 10,000,000	TBD	TBD	TBD	\$ 100,000
UNMC	Wittson Hall Modernization	\$ 9,470,000	TBD	TBD	TBD	\$ 94,700
UNMC	Student Life Center Addition	\$ 10,000,000	TBD	TBD	TBD	\$ 100,000
UNMC	Outpatient Cancer Treatment Center	\$ 75,000,000	\$ -	\$ 75,000,000	\$ -	\$ 750,000
UNMC	Parking Structure	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	\$ 80,000
UNO	Academic Building	TBD	TBD	TBD	TBD	TBD
UNO	Durham Science Center Renovation	TBD	TBD	TBD	TBD	TBD
UNO	General Services Building	TBD	TBD	TBD	TBD	TBD
UNO	Kayser Hall Renovation	TBD	TBD	TBD	TBD	TBD
UNO	Weber Fine Arts Building Addition	TBD	TBD	TBD	TBD	TBD
		\$ 189,310,000	\$ 1,500,000	\$ 87,680,000	\$ -	\$ 1,843,100
Total On Deck Projects		\$ 695,802,000	\$ 162,567,000	\$ 431,605,000	\$ 3,662,000	\$ 5,722,020

NCTA - 2009 Six-Year Capital Plan - Unprioritized

State Funded Projects						
NCTA	Instruction Facilities Improvements	\$ 1,400,000	\$ 1,400,000	\$ -	TBD	\$ 14,000
Total NCTA		\$ 1,400,000	\$ 1,400,000	\$ -	\$ -	\$ 14,000

NCTA - 2009 On Deck List

State Funded Projects						
NCTA	Master Plan - Campus Renovation	\$ 3,025,000	\$ 3,025,000	\$ -	TBD	\$ 30,250
NCTA	Student Union	\$ 8,640,000	\$ 8,640,000	\$ -	TBD	\$ 86,400
Total NCTA On-Deck Projects		\$ 11,665,000	\$ 11,665,000			\$ 116,650