Fiscal Year 2023-2024

Departmental Budget Listing

UNIVERSITY OF Nebraska

University-Wide Activities

Volume 6

2023-2024 Departmental Budget Listing

University-wide Activities
Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Assoc Director NU Online	00000150	095081	12			1.000	110,746
Stoehr, Jeffrey L	Principal	00000151	095859	12			1.000	76,875
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	45,868
Royal, Tiffany	High School Teacher	00000154	095877	12			1.000	44,788
TBA	High School Teacher	00000518	095877	12			1.000	43,050
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.000**	**321,327**
513000 MGR/PROFESSIONAL SAL								
Graves, Cheryl R	Advisor	00000153	252306	12			1.000	44,075
Robinson, Sherri L	Academic Advisor	00000152	252306	12			1.000	44,000
TBA	Advisor	00000176	252306	12			1.000	45,854
TBA	Web Developer	00000141	303329	12			1.000	69,185
TBA	Web Development, Lead	00000276	303338	12			1.000	87,550
Zhang, Wei	Sr. Web Developer	00000142	303338	12			1.000	83,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**374,632**
SUBTOTAL NONFACULTY							**11.000**	**695,959**
SUBTOTAL SALARIES & WAGES							**11.000**	**695,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,404
519200 FICA CONTRIBUTION								57,428
519300 HEALTH INSURANCE CONTRIBUTION								177,206
519400 LIFE INSURANCE CONTRIBUTION								820
519800 WORKERS COMPENSATION								2,435
SUBTOTAL BENEFITS								**286,293**
TOTAL PERSONAL SERVICES								**982,252**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								231,493
550000 CAPITAL OUTLAY								110,530
TOTAL NET OPERATING EXPENSES								**342,023**
COST OBJECT TOTAL								**1,324,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,453
	TOTAL NET OPERATING EXPENSES							**121,453**
	COST OBJECT TOTAL							**121,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moline, Amy E	Recruiter	00000159	252303	12	2080	24.609	1.000	51,186
Bomberger, Michael D	UNHS Asst Dir Marketing & Recruiting	00000157	263306	12			1.000	65,000
TBA	Marketing Coordinator	00000089	342502	12	2080	22.508	1.000	46,817
Mittan, Angela D	Senior Marketing Coordinator	00000051	343300	12			1.000	62,452
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**225,455**
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	20.004	1.000	41,608
SUBTOTAL NONFACULTY							**5.000**	**267,063**
SUBTOTAL SALARIES & WAGES							**5.000**	**267,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,757
519200 FICA CONTRIBUTION								18,694
519300 HEALTH INSURANCE CONTRIBUTION								57,685
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								793
SUBTOTAL BENEFITS								**93,196**
TOTAL PERSONAL SERVICES								**360,259**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,332
TOTAL NET OPERATING EXPENSES								**140,332**
COST OBJECT TOTAL								**500,591**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Senior Instructional Designer	00000161	263300	12			1.000	55,046
Kehn, Tricia D	Instructional Svcs, Math/Science Speclst	00000162	263300	12			1.000	51,005
TBA	Instructional Design Specialist	00000164	263300	12			1.000	44,255
Stubbs, Stacey R	Assistant Director, Curriculum	00000163	263306	12			1.000	69,131
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**219,437**
SUBTOTAL NONFACULTY							**4.000**	**219,437**
SUBTOTAL SALARIES & WAGES							**4.000**	**219,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,947
519200 FICA CONTRIBUTION								15,361
519300 HEALTH INSURANCE CONTRIBUTION								47,398
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								651
SUBTOTAL BENEFITS								**76,576**
TOTAL PERSONAL SERVICES								**296,013**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,745
TOTAL NET OPERATING EXPENSES								**35,745**
COST OBJECT TOTAL								**331,758**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	70,409
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	16.950	1.000	35,257
Li, Jie	Business Accountant	00000169	242301	12	2080	23.643	1.000	49,178
Hunt Banister, Victoria S	Senior Customer Service Associate	00000167	242405	12	2080	18.569	1.000	38,624
Manzey, Brooklyn S	Customer Service Associate	00000166	242405	12	2080	16.810	1.000	34,965
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**158,024**
SUBTOTAL NONFACULTY							**5.000**	**228,433**
SUBTOTAL SALARIES & WAGES							**5.000**	**228,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,478
519200 FICA CONTRIBUTION								15,990
519300 HEALTH INSURANCE CONTRIBUTION								49,342
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								678
SUBTOTAL BENEFITS								**79,716**
TOTAL PERSONAL SERVICES								**308,149**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,774
TOTAL NET OPERATING EXPENSES								**18,774**
COST OBJECT TOTAL								**326,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.200	61,056
	(21-6238-0001)Salaries RSH		511000				0.50	152,638
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.30	91,583
	TOTAL Andrews, Matthew T						1.00	**305,277**
513000 MGR/PROFESSIONAL SAL								
An, Hokwang	Accountant	00000102	242301	12	416	25.998	0.300	16,222
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	37,853
	TOTAL An, Hokwang						1.00	**54,075**
Sangster, Jodi L	Education & Outreach Program Manager	00000105	263306	12			0.300	19,348
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	45,144
	TOTAL Sangster, Jodi L						1.00	**64,492**
Allen, Carole S	Communication Specialist	00000107	343302	12			0.300	18,581
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	43,356
	TOTAL Allen, Carole S						1.00	**61,937**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**54,151**
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	416	30.384	0.300	18,960
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		514000				0.70	44,239
	TOTAL Simnitt, Nancy J						1.00	**63,199**
SUBTOTAL NONFACULTY							**1.400**	**134,167**
SUBTOTAL SALARIES & WAGES							**1.400**	**134,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,258
519200 FICA CONTRIBUTION								8,989
519300 HEALTH INSURANCE CONTRIBUTION								26,968
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**45,349**
TOTAL PERSONAL SERVICES								**179,516**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,775
TOTAL NET OPERATING EXPENSES								**135,775**
COST OBJECT TOTAL								**315,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR F&A Funds (01)
COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: NSF EPSCoR RII Track 1 CRRI (95-3101-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
	TOTAL NET OPERATING EXPENSES							**2,000,000**
	COST OBJECT TOTAL							**2,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: NSF EPSCOR TRACK 1 EQUATE (95-3101-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.300	91,583
	(21-6238-0001)Salaries RSH		511000				0.50	152,638
	(91-3101-0100)Epscor		512100				0.20	61,056
	TOTAL Andrews, Matthew T						1.00	**305,277**
513000 MGR/PROFESSIONAL SAL								
An, Hokwang	Accountant	00000102	242301	12	1664	25.998	0.700	37,853
	(91-3101-0100)Epscor		513000				0.30	16,222
	TOTAL An, Hokwang						1.00	**54,075**
Sangster, Jodi L	Education & Outreach Program Manager	00000105	263306	12			0.700	45,144
	(91-3101-0100)Epscor		513000				0.30	19,348
	TOTAL Sangster, Jodi L						1.00	**64,492**
Allen, Carole S	Communication Specialist	00000107	343302	12			0.700	43,356
	(91-3101-0100)Epscor		513000				0.30	18,581
	TOTAL Allen, Carole S						1.00	**61,937**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**126,353**
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	1664	30.384	0.700	44,239
	(91-3101-0100)Epscor		514000				0.30	18,960
	TOTAL Simnitt, Nancy J						1.00	**63,199**
SUBTOTAL NONFACULTY							**3.100**	**262,175**
SUBTOTAL SALARIES & WAGES							**3.100**	**262,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,517
519200 FICA CONTRIBUTION								16,517
519300 HEALTH INSURANCE CONTRIBUTION								49,813
519400 LIFE INSURANCE CONTRIBUTION								262
519800 WORKERS COMPENSATION								778
SUBTOTAL BENEFITS								**83,887**
TOTAL PERSONAL SERVICES								**346,062**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,013,938
TOTAL NET OPERATING EXPENSES								**3,013,938**
COST OBJECT TOTAL								**3,360,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,311,445
	TOTAL NET OPERATING EXPENSES							**11,311,445**
	COST OBJECT TOTAL							**11,311,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Export Control (91-3201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla, Samuel P	Export Control Director	00000032	244300	12			0.500	69,314
	(33-1209-0700)EXPORT CONTROL		513000				0.50	71,393
	TOTAL Padilla, Samuel P						1.00	**140,707**
SUBTOTAL NONFACULTY							**0.500**	**69,314**
SUBTOTAL SALARIES & WAGES							**0.500**	**69,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,783
519200 FICA CONTRIBUTION								4,644
519300 HEALTH INSURANCE CONTRIBUTION								13,932
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**23,428**
TOTAL PERSONAL SERVICES								**92,742**
COST OBJECT TOTAL								**92,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000,000
	TOTAL NET OPERATING EXPENSES							**18,000,000**
	COST OBJECT TOTAL							**18,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance (01)
COST OBJECT: Deferred Maintenance Trust Fund (91-3301-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
	TOTAL NET OPERATING EXPENSES							**2,000,000**
	COST OBJECT TOTAL							**2,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Facilities Admin Salaries (91-3304-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Douglas D	Assoc VP University Service/CPO/Dir FPCP	00000203	095078	12			0.500	109,000
	(91-4901-0001)P2P		512100				0.50	109,000
	TOTAL Carlson, Douglas D						1.00	**218,000**
SUBTOTAL NONFACULTY							**0.500**	**109,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**109,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,521
519200 FICA CONTRIBUTION								7,303
519300 HEALTH INSURANCE CONTRIBUTION								21,909
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**36,842**
TOTAL PERSONAL SERVICES								**145,842**
COST OBJECT TOTAL								**145,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Management Salaries (91-3304-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schnase, Jenny A	Director, Project Controls	00005987	243300	12			1.000	111,556
SUBTOTAL NONFACULTY							**1.000**	**111,556**
SUBTOTAL SALARIES & WAGES							**1.000**	**111,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,697
519200 FICA CONTRIBUTION								7,474
519300 HEALTH INSURANCE CONTRIBUTION								22,423
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**37,706**
TOTAL PERSONAL SERVICES								**149,262**
COST OBJECT TOTAL								**149,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Physical Planning Real Estate (16)
COST OBJECT: Physical Planning Real Estate (91-3316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	University Real Estate Manager	00003142	243300	12			1.000	84,896
TBA	Real Estate Specialist	00006817	243300	12			1.000	25,296
Wedige, Alan D	University Architect	00058421	273301	12			0.500	51,520
	(92-3305-0001)Facilities Planning & Const		513000				0.50	51,520
	TOTAL Wedige, Alan D						1.00	**103,040**
Aksamit, Tracy L	Space Planning Analyst	00061323	273307	12			1.000	69,653
Dohrman, Jack G	University Space Manager	00009770	273307	12			1.000	92,993
Languis, Shawn D	Space Planning Analyst	00006553	273307	12			1.000	70,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**395,083**
517000 OTH SAL/WAG/PERS SRV								
O/S On Call Worker	O/S On Call Worker	00006826	084998	08		75.000	0.100	15,600
SUBTOTAL NONFACULTY							**5.600**	**410,683**
SUBTOTAL SALARIES & WAGES							**5.600**	**410,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,260
519200 FICA CONTRIBUTION								26,471
519300 HEALTH INSURANCE CONTRIBUTION								79,412
519400 LIFE INSURANCE CONTRIBUTION								395
SUBTOTAL BENEFITS								**133,538**
TOTAL PERSONAL SERVICES								**544,221**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,386
540000 TRAVEL EXPENSE								2,278
TOTAL NET OPERATING EXPENSES								**4,664**
COST OBJECT TOTAL								**548,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Planning and Construction (05)
COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hay, Brooke A	Director Capital Construct/Asst VP FPCP	00010078	095080	12			1.000	187,528
513000 MGR/PROFESSIONAL SAL								
Barber, Christina M	Assistant Director, Financial Services	00000299	243300	12			0.250	22,233
	(91-4629-0100)Administrative Services		513000				0.25	22,232
	(93-4630-0100)Uni Travel Services Mgmt		513000				0.50	44,463
	TOTAL Barber, Christina M						1.00	**88,928**
Pribadi-Ybarra, Marcella D	Project Accountant	00010183	243301	12			1.000	70,040
Campos Jr, Richard A	Fire Inspector	00004352	273300	12			1.000	67,978
Denton, Gavin A	Sr. Construction Inspector	00006011	273300	12			1.000	79,950
Firebaugh, Richard C	University Building Code Official/SFM	00015209	273300	12			1.000	107,695
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	114,800
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			0.750	40,271
Lamp, Jeffry L	Elevator & Electrical Codes Specialist	00005438	273300	12			1.000	87,606
Schweigart, J Bradley	Sr. Construction Inspector	00012696	273300	12			1.000	79,950
Wedige, Alan D	University Architect	00058421	273301	12			0.500	51,520
	(91-3316-0001)Physical Planning Real Estate		513000				0.50	51,520
	TOTAL Wedige, Alan D						1.00	**103,040**
Bakker, Aaron S	Project Manager/Construction Manager	00010323	273302	12			1.000	92,906
Burr, Walter E	Project Manager	00064085	273302	12			1.000	78,879
Christen, Gregory M	Project Manager II	00004235	273302	12			1.000	92,763
Dann, Jason G	Construction Project Manager	00004360	273302	12			1.000	89,739
Ostrander, Cory S	Project Manager II	00007023	273302	12			1.000	87,474
Pleake, Jennifer L	Project Manager II	00010656	273302	12			1.000	85,862
Scerbak, Matthew B	Construction Project Manager	00007583	273302	12			1.000	102,936
TBA	Project/Construction Manager	00007356	273302	12			1.000	87,447
TBA	Project/Construction Manager	00015331	273302	12			1.000	111,650
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	91,952
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	101,011
TBA	Electrical Engineer	00004356	273304	12			1.000	112,000
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	104,885
Schlotthauer, Adam J	Engineering Project Manager	00005521	273306	12			1.000	111,725
Lance, Joseph M	Construction Inspector	00004290	273316	12			1.000	61,500
Yung, Mark K	Construction Inspector	00006554	273316	12			1.000	61,500
Johnson, Bryce G	Director, Engineering	00010547	274302	12			1.000	174,199
Grieser, Doug D	Computer Applications & Doc Specialist	00005456	302312	12			1.000	50,182
Bailey, Nicki K	Business Systems Analyst	00004600	303324	12			1.000	62,933
	TOTAL 513000 MGR/PROFESSIONAL SAL						**27.500**	**2,483,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Planning and Construction (05)
COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Accounting Technician	00009885	242401	12	1040	26.988	0.500	28,068
	(93-4630-0100)Uni Travel Services Mgmt		514000				0.50	28,068
	TOTAL Cheney, Kimberly K						1.00	**56,136**
Abbott, Frances M	Office Associate	00005445	242409	12	2080	19.830	1.000	41,246
Lorraine, Deanna L	Facilities Project Coordinator	00004357	242413	12	2080	25.988	1.000	54,054
Rentfro, Phyllis J	Facilities Project Coordinator	00015200	242413	12	2080	25.872	1.000	53,813
TBA	Facilities Project Coordinator	00004353	242413	12	2080	26.388	1.000	54,887
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	25.438	1.000	52,912
Plautz, Scott A	Lead CAD Technician	00004351	272503	12	2080	33.487	1.000	69,653
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**354,633**
516000 STUDENT WAGES								
Intern	Intern	00004362	095744	00			0.000	20,821
SUBTOTAL NONFACULTY							**35.000**	**3,046,568**
SUBTOTAL SALARIES & WAGES							**35.000**	**3,046,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178,519
519200 FICA CONTRIBUTION								211,802
519300 HEALTH INSURANCE CONTRIBUTION								653,562
519400 LIFE INSURANCE CONTRIBUTION								3,026
519800 WORKERS COMPENSATION								9,041
SUBTOTAL BENEFITS								**1,055,950**
TOTAL PERSONAL SERVICES								**4,102,518**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,310,607
540000 TRAVEL EXPENSE								61,875
TOTAL NET OPERATING EXPENSES								**1,372,482**
COST OBJECT TOTAL								**5,475,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (01)
COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carter, Walter E	President	00000001	095115	12			1.000	962,638
Bakken, Philip J	Chief of Staff & Corporation Secretary	00000020	099513	12			1.000	260,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**1,222,638**
513000 MGR/PROFESSIONAL SAL								
Sutton, Jayne B	Exec Assistant to the President	00000003	242308	12			1.000	104,093
Zimmer, Vanessa L	Executive Assistant	00000049	242412	12	832	27.830	0.400	23,154
	(91-4110-0100)External Relations		513000				0.60	34,732
	TOTAL Zimmer, Vanessa L						1.00	**57,886**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**127,247**
514000 CLER/TECH/SERV WAGES								
Jochum, Debra F	Receptionist/Office Assistant	00000009	241408	12	1560	17.510	0.750	27,316
Stephens, Deborah K	Office Assistant	00000052	241409	12	1560	19.428	0.750	30,308
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**57,624**
SUBTOTAL NONFACULTY							**4.900**	**1,407,509**
SUBTOTAL SALARIES & WAGES							**4.900**	**1,407,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,118
519200 FICA CONTRIBUTION								94,303
519300 HEALTH INSURANCE CONTRIBUTION								282,909
519400 LIFE INSURANCE CONTRIBUTION								1,408
SUBTOTAL BENEFITS								**475,738**
TOTAL PERSONAL SERVICES								**1,883,247**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**135,000**
COST OBJECT TOTAL								**2,018,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President Office-Enterprise Data Service (91-4105-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandya, Apoorva K	Data Solutions Analyst	00000046	243335	12			1.000	85,727
Schiltz, James J	Financial and Business Data Analyst	00000022	243339	12			1.000	101,996
Roof, Vanessa L	Director, Enterprise Data Solutions Team	00000042	244300	12			1.000	148,400
Embree, Warren C	Data Solutions Analyst	00000510	303304	12			1.000	92,619
Romano, Steven H	Sr. Solutions Analyst	00000115	303304	12			1.000	101,996
Jeyaram, Neeta G	Data Solutions Administrator	00000261	303305	12			1.000	101,055
Svatora, David J	Data Solutions Administrator	00000467	303305	12			1.000	101,853
Walker, David A	Enterprise Data Solutions Architect	00000486	303331	12			1.000	122,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**855,976**
	SUBTOTAL NONFACULTY						**8.000**	**855,976**
	SUBTOTAL SALARIES & WAGES						**8.000**	**855,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,062
519200 FICA CONTRIBUTION								57,350
519300 HEALTH INSURANCE CONTRIBUTION								172,051
519400 LIFE INSURANCE CONTRIBUTION								856
	SUBTOTAL BENEFITS							**289,319**
	TOTAL PERSONAL SERVICES							**1,145,295**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**1,195,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		08			0.000	200,000
SUBTOTAL NONFACULTY							**0**	**200,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**200,000**
TOTAL PERSONAL SERVICES								**200,000**
COST OBJECT TOTAL								**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Internal Audit & Advisory Services (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Assc VP/Dir of Audit & Advisory Services	00000023	095078	12			1.000	197,810
513000 MGR/PROFESSIONAL SAL								
Ibe-Ikechi, Rubby A	Senior Analyst for IAAS	00057725	243300	12			1.000	84,000
Todd, Stephanie A	Internal Audit Manager	00004698	243308	12			1.000	111,972
Holtorf, Diane L	Senior Internal Auditor	00000067	243334	12			1.000	87,984
Brey, Barbara J	Director, Internal Audit	00093915	244300	12			1.000	130,344
Powell, Rachel H	Director, Internal Audit	00065272	244300	12			1.000	111,972
TBA	IT Auditor/Analyst	00013047	303314	12			1.000	95,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**621,492**
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			1.000	43,970
	SUBTOTAL NONFACULTY						**8.000**	**863,272**
	SUBTOTAL SALARIES & WAGES						**8.000**	**863,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,532
519200 FICA CONTRIBUTION								54,893
519300 HEALTH INSURANCE CONTRIBUTION								164,680
519400 LIFE INSURANCE CONTRIBUTION								819
	SUBTOTAL BENEFITS							**276,924**
	TOTAL PERSONAL SERVICES							**1,140,196**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,688
540000 TRAVEL EXPENSE								33,000
	TOTAL NET OPERATING EXPENSES							**207,688**
	COST OBJECT TOTAL							**1,347,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Budget Resp Team Savings (91-4105-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	1,400,000
SUBTOTAL NONFACULTY							**0**	**1,400,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,400,000**
TOTAL PERSONAL SERVICES								**1,400,000**
COST OBJECT TOTAL								**1,400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: External Relations (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hammons, Matthew C	Asst VP/Dir Federal Relations	00000024	095080	12			1.000	139,697
Mello, Heath M	Vice President for External Relations	00000063	095095	12			1.000	318,270
Ostrowicki, Jacqueline M	Asst VP/Dir Mktng, Brand & Digital Media	00000065	098127	12			1.000	146,947
Lee, Melissa L	Chief Communication Officer	00000078	099519	12			1.000	169,744
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**774,658**
513000 MGR/PROFESSIONAL SAL								
Mims, Kathryn M	Events Coordinator	00000015	242307	12	2080	25.502	1.000	53,045
Zimmer, Vanessa L	Executive Assistant	00000049	242412	12	1248	27.830	0.600	34,732
	(91-4105-0100)President's Office		513000				0.40	23,154
	TOTAL Zimmer, Vanessa L						1.00	**57,886**
Cooper, Erin K	State & Federal Relations Coordinator	00000035	242413	12	2080	28.130	1.000	58,511
Wilson, Michael D	Digital Content Associate	00000517	342301	12	2080	19.808	1.000	41,200
Rothman, Ryan M	Marketing & Digital Media Coordinator	00000068	343302	12			1.000	55,697
Reeser, Jenny L	Sr Director of Events & Engagement	00000004	344300	12			1.000	99,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.600**	**342,910**
SUBTOTAL NONFACULTY							**9.600**	**1,117,568**
SUBTOTAL SALARIES & WAGES							**9.600**	**1,117,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,112
519200 FICA CONTRIBUTION								74,877
519300 HEALTH INSURANCE CONTRIBUTION								224,631
519400 LIFE INSURANCE CONTRIBUTION								1,118
SUBTOTAL BENEFITS								**377,738**
TOTAL PERSONAL SERVICES								**1,495,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
TOTAL NET OPERATING EXPENSES								**57,000**
COST OBJECT TOTAL								**1,552,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Palser, Stacia L	Vice President	00000039	095677	12			1.000	302,357
Gonnerman, Laura E	Associate General Counsel	00000013	098118	12			1.000	143,222
Klintoe, Jaclyn L	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			1.000	127,308
Kuhl, Kylie A	Associate General Counsel	00000037	098118	12			1.000	135,248
Polt, Audrey A	Associate General Counsel	00000036	098118	12			1.000	143,223
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	146,486
Hewitt, John C	Senior Associate General Counsel	00000445	098119	12			1.000	193,826
Hoefer, Craig J	Senior Associate General Counsel	00000206	098119	12			1.000	172,290
Chambers, Bren H	Deputy General Counsel	00000040	098120	12			1.000	196,267
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**9.000**	**1,560,227**
513000 MGR/PROFESSIONAL SAL								
Komenda, Melisa K	Executive Assistant/Paralegal	00000031	242412	12	2080	36.724	1.000	76,385
514000 CLER/TECH/SERV WAGES								
French, Alysa M	Legal Administrative Associate	00000074	242402	12	2080	25.885	1.000	53,841
Kessler, Andrea G	Legal Office Associate	00000041	242409	12	2080	24.850	1.000	51,687
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**105,528**
516000 STUDENT WAGES								
Student Law Clerk	Student Law Clerk	00000066	095590	00	1040	13.846	0.500	14,616
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	98,573
SUBTOTAL NONFACULTY							**12.500**	**1,855,329**
SUBTOTAL SALARIES & WAGES							**12.500**	**1,855,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,208
519200 FICA CONTRIBUTION								116,723
519300 HEALTH INSURANCE CONTRIBUTION								350,170
519400 LIFE INSURANCE CONTRIBUTION								1,742
SUBTOTAL BENEFITS								**588,843**
TOTAL PERSONAL SERVICES								**2,444,172**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**2,481,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gold, Jeffrey P	Executive VP and Provost	00000010	095113	12			0.000	106,090
	(31-4101-0004)Chancellor		512100				1.00	925,534
	TOTAL Gold, Jeffrey P						1.00	**1,031,624**
Jackson, David S	Vice Provost	00000034	095223	12			1.000	264,577
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**370,667**
513000 MGR/PROFESSIONAL SAL								
Iwan, Angela J	Exec Asst To The Provost	00000048	242412	12	2080	32.188	1.000	66,950
514000 CLER/TECH/SERV WAGES								
Dick, Kelly I	Administrative Associate	00000014	242402	12	2080	25.502	1.000	53,045
Carter, Taylor M	Office Associate	00000047	242415	12	2080	21.046	1.000	43,775
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**96,820**
	SUBTOTAL NONFACULTY						**4.000**	**534,437**
	SUBTOTAL SALARIES & WAGES						**4.000**	**534,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,876
519200 FICA CONTRIBUTION								35,807
519300 HEALTH INSURANCE CONTRIBUTION								107,422
519400 LIFE INSURANCE CONTRIBUTION								534
	SUBTOTAL BENEFITS							**180,639**
	TOTAL PERSONAL SERVICES							**715,076**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**755,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Owen, Brenda A	Asst VP Business & Finance/Controller	00000044	095080	12			1.000	187,626
Schlichting, Brian T	Asst VP Business & Fin/Dir of Benefits	00000025	095080	12			1.000	186,300
Kabourek, Christopher J	Senior Vice President/CFO	00000018	095121	12			1.000	413,751
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**787,677**
513000 MGR/PROFESSIONAL SAL								
Haberman, Megan E	Executive Assistant/Project Manager	00000019	243300	12			1.000	76,756
TBA	Senior Accountant	00000523	243302	12			1.000	75,000
Stoa, Karen L	HR Generalist	00000027	243322	12			1.000	69,293
Barnard, Luke J	Dir UTDC Accounting & Asst Controller	00000526	244300	12			0.358	49,667
	(96-4125-0022001)UTDC		513000				0.64	88,920
	TOTAL Barnard, Luke J						1.00	**138,587**
Gartner, Sheryl L	Sr Director Human Resources	00000455	244300	12			1.000	165,238
Kersten, Karen K	Sr Director Budget & Business Solutions	00000077	244300	12			0.750	123,929
	(91-4510-0100)NeBIS Functional		513000				0.25	41,310
	TOTAL Kersten, Karen K						1.00	**165,239**
Nielsen, Drew A	Compliance Director	00000016	244303	12			0.300	42,863
	(41-4101-0250)Compliance		512100				0.70	104,724
	TOTAL Nielsen, Drew A						1.00	**147,587**
Harford, Kevin D	Accounting Manager/Director, Risk Mgmt	00000519	244312	12			1.000	138,587
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.408**	**741,333**
514000 CLER/TECH/SERV WAGES								
Swenseth, Charles R	IT and Facilities Coordinator	00009057	242413	12	2080	26.011	1.000	54,103
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	490,737
Other Personal Services	Other Personal Services	00000201		00			0.000	1,013,314
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**1,504,051**
	SUBTOTAL NONFACULTY						**10.408**	**3,087,164**
	SUBTOTAL SALARIES & WAGES						**10.408**	**3,087,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,235
519200 FICA CONTRIBUTION								106,069
519300 HEALTH INSURANCE CONTRIBUTION								318,206
519400 LIFE INSURANCE CONTRIBUTION								1,583
	SUBTOTAL BENEFITS							**535,093**
	TOTAL PERSONAL SERVICES							**3,622,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								137,353
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								27,000
	TOTAL NET OPERATING EXPENSES							**169,353**
	COST OBJECT TOTAL							**3,791,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Tax Services (91-4125-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal Jr, Donald J	Senior Tax Director	00000524	244300	12			0.800	131,552
TBA	Senior Tax Director	00000524	244300	12			0.200	31,930
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**163,482**
513000 MGR/PROFESSIONAL SAL								
Wilson, Tatiana M	Tax Analyst	00000502	242309	12			1.000	56,375
Norris, Brittany S	Senior Tax Analyst	00000527	243320	12			1.000	90,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**146,989**
SUBTOTAL NONFACULTY							**3.000**	**310,471**
SUBTOTAL SALARIES & WAGES							**3.000**	**310,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,422
519200 FICA CONTRIBUTION								20,801
519300 HEALTH INSURANCE CONTRIBUTION								62,405
519400 LIFE INSURANCE CONTRIBUTION								311
SUBTOTAL BENEFITS								**104,939**
TOTAL PERSONAL SERVICES								**415,410**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								**45,000**
COST OBJECT TOTAL								**460,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Bond & Tax Consulting (91-4125-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								563,865
	TOTAL NET OPERATING EXPENSES							**563,865**
	COST OBJECT TOTAL							**563,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: B&F General Operations (91-4125-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
	TOTAL NET OPERATING EXPENSES							**1,000,000**
	COST OBJECT TOTAL							**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
529000 UTILITIES								75,000
	TOTAL NET OPERATING EXPENSES							**175,000**
	COST OBJECT TOTAL							**175,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								85,514
	SUBTOTAL BENEFITS							**85,514**
	TOTAL PERSONAL SERVICES							**85,514**
	COST OBJECT TOTAL							**85,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	2,000,000
SUBTOTAL NONFACULTY							**0**	**2,000,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,000,000**
TOTAL PERSONAL SERVICES								**2,000,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,695,692
TOTAL NET OPERATING EXPENSES								**1,695,692**
COST OBJECT TOTAL								**3,695,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Intern	Intern	00000059	095744	00	1040	12.000	0.500	12,480
SUBTOTAL NONFACULTY							**0.500**	**12,480**
SUBTOTAL SALARIES & WAGES							**0.500**	**12,480**
TOTAL PERSONAL SERVICES								**12,480**
COST OBJECT TOTAL								**12,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Interns (91-4130-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Intern	Intern	00000059	095744	00	1040	15.000	0.500	15,600
SUBTOTAL NONFACULTY							**0.500**	**15,600**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,600**
TOTAL PERSONAL SERVICES								**15,600**
COST OBJECT TOTAL								**15,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: VPBF Spec Project (96-4125-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,561,104
	TOTAL NET OPERATING EXPENSES							**1,561,104**
	COST OBJECT TOTAL							**1,561,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: UTDC (96-4125-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnard, Luke J	Dir UTDC Accounting & Asst Controller	00000526	244300	12			0.642	88,920
	(91-4125-0100)Vice President for Business &		513000				0.36	49,667
	TOTAL Barnard, Luke J						1.00	**138,587**
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.000	41,963
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	27,347
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	116,854
	TOTAL Ravnholdt, Anna M						1.00	**186,164**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.642**	**130,883**
SUBTOTAL NONFACULTY							**0.642**	**130,883**
SUBTOTAL SALARIES & WAGES							**0.642**	**130,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,199
519200 FICA CONTRIBUTION								8,638
519300 HEALTH INSURANCE CONTRIBUTION								24,213
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								388
SUBTOTAL BENEFITS								**40,569**
TOTAL PERSONAL SERVICES								**171,452**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,548
TOTAL NET OPERATING EXPENSES								**78,548**
COST OBJECT TOTAL								**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: NDRC Security and Compliance (96-4125-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.200	27,347
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	116,854
	(96-4125-0022001)UTDC		513000				0.00	41,963
	TOTAL Ravnholdt, Anna M						1.00	**186,164**
SUBTOTAL NONFACULTY							**0.200**	**27,347**
SUBTOTAL SALARIES & WAGES							**0.200**	**27,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,504
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								5,059
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**8,475**
TOTAL PERSONAL SERVICES								**35,822**
COST OBJECT TOTAL								**35,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: NSRI Security and Compliance (96-4125-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.800	116,854
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	27,347
	(96-4125-0022001)UTDC		513000				0.00	41,963
	TOTAL Ravnholdt, Anna M						1.00	**186,164**
SUBTOTAL NONFACULTY							**0.800**	**116,854**
SUBTOTAL SALARIES & WAGES							**0.800**	**116,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,427
519200 FICA CONTRIBUTION								7,712
519300 HEALTH INSURANCE CONTRIBUTION								21,618
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**36,220**
TOTAL PERSONAL SERVICES								**153,074**
COST OBJECT TOTAL								**153,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: NeSIS Functional (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	80,493
Lee, Susan J	Functional Coordinator, Enterprise Tools	00000340	303302	12			1.000	85,523
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	90,393
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			0.840	90,579
TBA	Functional Coordinator, Campus Community	00000307	303302	12			1.000	75,272
Teten, Dixie L	Functional Coordinator, Admissions	00000111	303302	12			1.000	87,417
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	90,161
Padrnos, Jean M	Lead Functional Coordinator	00000360	304301	12			0.160	17,447
TBA	NeSIS Director	00000110	304311	12			1.000	126,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**744,160**
SUBTOTAL NONFACULTY							**8.000**	**744,160**
SUBTOTAL SALARIES & WAGES							**8.000**	**744,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,347
519200 FICA CONTRIBUTION								49,859
519300 HEALTH INSURANCE CONTRIBUTION								149,576
519400 LIFE INSURANCE CONTRIBUTION								744
SUBTOTAL BENEFITS								**251,526**
TOTAL PERSONAL SERVICES								**995,686**
COST OBJECT TOTAL								**995,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: NeSIS Technical (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jain, Meghna	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	72,840
Pujara, Sailesh	NeSIS Programmer/Analyst	00000336	302306	12			1.000	69,870
TBA	PeopleSoft Programmer/Analyst	00000335	302307	12			1.000	75,000
TBA	Data Solutions Administrator	00000371	303305	12			1.000	76,504
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314	12			1.000	80,838
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000303	303314	12	1040	34.278	0.500	35,649
TBA	PeopleSoft Security Analyst	00000352	303314	12			1.000	84,086
Swenson, Paul N	App Development Coordinator (PeopleSoft)	00000337	303318	12			1.000	100,867
Dolezal, Frank J	PeopleSoft System Admin, Lead	00000302	303337	12			1.000	121,800
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303337	12			1.000	110,539
Putney, Geoffrey W	PeopleSoft System Admin	00000264	303337	12			1.000	118,900
TBA	PeopleSoft System Administrator	00000304	303337	12			1.000	85,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.500**	**1,032,196**
SUBTOTAL NONFACULTY							**11.500**	**1,032,196**
SUBTOTAL SALARIES & WAGES							**11.500**	**1,032,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,222
519200 FICA CONTRIBUTION								69,157
519300 HEALTH INSURANCE CONTRIBUTION								207,471
519400 LIFE INSURANCE CONTRIBUTION								1,032
SUBTOTAL BENEFITS								**348,882**
TOTAL PERSONAL SERVICES								**1,381,078**
COST OBJECT TOTAL								**1,381,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: NeSIS Software Maintenance (91-4210-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,430,125
	TOTAL NET OPERATING EXPENSES							**1,430,125**
	COST OBJECT TOTAL							**1,430,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Functional (91-4510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mukusha, Edwin	Assoc VP/Director of NeBIS	00000775	095078	12			1.000	218,540
513000 MGR/PROFESSIONAL SAL								
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	77,544
Rutt, Aaron N	Payroll/HR Business Systems Analyst	00000087	303302	12			1.000	88,123
Yu, Mina	Enterprise BI Systems Specialist	00000263	303302	12			1.000	79,568
Aden, Linda L	Change Mgmt Support Specialist	00000785	303308	12			1.000	82,779
TBA	SAP Application Developer	00000332	303317	12			1.000	110,000
Grauer, Tracy M	SAP Business System Analyst	00000786	303324	12			1.000	74,047
TBA	SAP Business System Analyst	00000782	303324	12			1.000	75,000
TBA	SAP Business Systems Analyst	00000784	303324	12			1.000	70,000
Brink, Gloria Y	Assistant Director for NeBIS	00000475	304300	12			1.000	135,189
Geviss, Donna B	Financial, Lead	00000780	304301	12			1.000	98,152
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			0.250	41,310
	(91-4125-0100)Vice President for Business &		513000				0.75	123,929
	TOTAL Kersten, Karen K						1.00	**165,239**
TBA	SAP Asst Dir & Systems/Compliance Lead	00000778	304301	12			1.000	88,719
Thompson, Michelle E	Procuremt/MM, Lead	00000783	304301	12			1.000	92,700
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	105,724
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.250**	**1,218,855**
	SUBTOTAL NONFACULTY						**14.250**	**1,437,395**
	SUBTOTAL SALARIES & WAGES						**14.250**	**1,437,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,181
519200 FICA CONTRIBUTION								96,305
519300 HEALTH INSURANCE CONTRIBUTION								288,916
519400 LIFE INSURANCE CONTRIBUTION								1,438
	SUBTOTAL BENEFITS							**485,840**
	TOTAL PERSONAL SERVICES							**1,923,235**
	COST OBJECT TOTAL							**1,923,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Technical (91-4510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abu Swailem, Dana A R	SAP Application Programmer/Analyst	00000776	302306	12			1.000	69,188
Daffer, Jacob I	SAP Application Programmer/Analyst	00000343	302306	12			1.000	66,545
Gibbons, Timothy A	SAP Application Programmer/Analyst	00000479	302306	12			1.000	55,800
Truong, Judy N	SAP Application Programmer/Analyst	00000342	302306	12			1.000	57,304
Korth, Roger D	SAP Technical Asst Dir & Basis Lead	00000495	303300	12			1.000	135,888
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	109,927
Stelling, Tricia L	SAP Security Coordinator	00000570	303300	12			1.000	66,400
TBA	SAP Technical Director	00000497	303300	12			1.000	169,411
Hansen, Caren C	Sr. SAP Application Programmer/Analyst	00000509	303318	12			1.000	98,880
Crossgrove, Arlean E	Manager, NeBIS PSOM	00000512	303319	12			1.000	97,082
Sullivan, Tony E	Manager, Application Development	00000329	303331	12			1.000	118,703
Anthony, Steve P	SAP Basis System Admin	00000506	303337	12			1.000	100,786
Gano, Anthony T	SAP Basis System Admin	00000504	303337	12			1.000	104,209
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**1,250,123**
SUBTOTAL NONFACULTY							**13.000**	**1,250,123**
SUBTOTAL SALARIES & WAGES							**13.000**	**1,250,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,258
519200 FICA CONTRIBUTION								83,759
519300 HEALTH INSURANCE CONTRIBUTION								251,275
519400 LIFE INSURANCE CONTRIBUTION								1,250
SUBTOTAL BENEFITS								**422,542**
TOTAL PERSONAL SERVICES								**1,672,665**
COST OBJECT TOTAL								**1,672,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Prod Scheduling and Output Mgmt (91-4510-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jayswal, Asmita	SAP Application Programmer/Analyst	00005694	302306	12			1.000	57,244
Strain, Christie S	Production Sched & Report Mgmt Admin	00009056	303307	12			1.000	70,021
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**127,265**
514000 CLER/TECH/SERV WAGES								
Woitaszewski, Mark S	NeBIS PSOM Analyst	00009001	302507	12	2080	25.000	1.000	52,000
516500 STUDENT HOURLY								
Intern	Intern	00000061	095744	08	2080	15.000	1.000	31,200
	SUBTOTAL NONFACULTY						**4.000**	**210,465**
	SUBTOTAL SALARIES & WAGES						**4.000**	**210,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,369
519200 FICA CONTRIBUTION								12,011
519300 HEALTH INSURANCE CONTRIBUTION								36,032
519400 LIFE INSURANCE CONTRIBUTION								179
	SUBTOTAL BENEFITS							**60,591**
	TOTAL PERSONAL SERVICES							**271,056**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,775
	TOTAL NET OPERATING EXPENSES							**228,775**
	COST OBJECT TOTAL							**499,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Travel/Training (91-4510-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Consulting (91-4510-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
	TOTAL NET OPERATING EXPENSES							**180,000**
	COST OBJECT TOTAL							**180,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Software Maintenance (91-4510-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,490,843
	TOTAL NET OPERATING EXPENSES							**1,490,843**
	COST OBJECT TOTAL							**1,490,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Administration (91-4510-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								218,000
	TOTAL NET OPERATING EXPENSES							**218,000**
	COST OBJECT TOTAL							**218,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)
COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: P-16 Initiative State (91-4620-2201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: President's Initiatives (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	453,000
SUBTOTAL NONFACULTY							**0**	**453,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**453,000**
TOTAL PERSONAL SERVICES								**453,000**
COST OBJECT TOTAL								**453,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osthus, Brenda K	Director, Environmental Health & Safety	00009388	244314	12			0.050	6,956
	(21-4340-0001)Environmental Health		513000				0.95	156,717
	TOTAL Osthus, Brenda K						1.00	**163,673**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-6,956
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								439,817
	TOTAL NET OPERATING EXPENSES							**439,817**
	COST OBJECT TOTAL							**439,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								430,694
	TOTAL NET OPERATING EXPENSES							**430,694**
	COST OBJECT TOTAL							**430,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: UN Business Services (29)
COST OBJECT: Administrative Services (91-4629-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haas, Debbie S	Accountant	00009884	242301	12	1664	24.114	0.800	40,125
TBA	Accountant	00009884	242301	12	416	23.525	0.200	9,785
Wolfe, Tracie L	Financial Accountant	00009033	242301	12	2080	24.100	1.000	50,129
TBA	HR & Executive Specialist	00006422	242402	12	2080	23.088	1.000	48,024
Barber, Christina M	Assistant Director, Financial Services	00000299	243300	12			0.250	22,232
	(92-3305-0001)Facilities Planning & Const		513000				0.25	22,233
	(93-4630-0100)Uni Travel Services Mgmt		513000				0.50	44,463
	TOTAL Barber, Christina M						1.00	**88,928**
Huls, Colleen R	Human Resources Coordinator	00013404	243300	12			1.000	67,392
Vogt, Lisa M	Assistant Director, HR	00009784	243300	12			1.000	84,931
Boyle, Pamela A	Accountant	00011016	243301	12	2080	30.111	1.000	62,631
Sanders, Sybil N	Accountant	00063820	243301	12			1.000	67,932
Ball, Rhonda L	Senior Financial Analyst	00006197	243320	12			1.000	79,579
Alloway, Ashley N	HR Generalist	00000278	243322	12			1.000	63,821
Bishop, Tonya S	Business Administration Specialist	00064151	243336	12			1.000	54,657
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.250**	**651,238**
514000 CLER/TECH/SERV WAGES								
Souza, Dayna E	Accounting Technician	00000373	242401	12	2080	26.517	1.000	55,155
SUBTOTAL NONFACULTY							**11.250**	**706,393**
SUBTOTAL SALARIES & WAGES							**11.250**	**706,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,741
519200 FICA CONTRIBUTION								47,328
519300 HEALTH INSURANCE CONTRIBUTION								141,985
519400 LIFE INSURANCE CONTRIBUTION								707
SUBTOTAL BENEFITS								**238,761**
TOTAL PERSONAL SERVICES								**945,154**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**960,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,665,000
	TOTAL NET OPERATING EXPENSES							**2,665,000**
	COST OBJECT TOTAL							**2,665,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Travel Software Maintenance Fees (91-4630-0270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								323,900
	TOTAL NET OPERATING EXPENSES							**323,900**
	COST OBJECT TOTAL							**323,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: System Benefit Office Support (91-4630-0280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	1,600,000
SUBTOTAL NONFACULTY							**0**	**1,600,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,600,000**
TOTAL PERSONAL SERVICES								**1,600,000**
COST OBJECT TOTAL								**1,600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Microsoft Enterprise Licenses (91-4630-0291)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,833,594
	TOTAL NET OPERATING EXPENSES							**1,833,594**
	COST OBJECT TOTAL							**1,833,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: DocuSign Enterprise Licenses (91-4630-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,000
	TOTAL NET OPERATING EXPENSES							**246,000**
	COST OBJECT TOTAL							**246,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Archibus Enterprise Licenses (91-4630-0293)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								172,918
	TOTAL NET OPERATING EXPENSES							**172,918**
	COST OBJECT TOTAL							**172,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Compliance LMS Enterprise Licenses (91-4630-0294)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
	TOTAL NET OPERATING EXPENSES							**205,000**
	COST OBJECT TOTAL							**205,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: P2P Technology (91-4630-0295)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: IT & Enterprise System Investments (91-4630-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100,000
	TOTAL NET OPERATING EXPENSES							**3,100,000**
	COST OBJECT TOTAL							**3,100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: HR/Talent Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,957
	TOTAL NET OPERATING EXPENSES							**49,957**
	COST OBJECT TOTAL							**49,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: POE Allocations (91-4630-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,082,607
TOTAL NET OPERATING EXPENSES								**3,082,607**
COST OBJECT TOTAL								**3,082,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Nebraska Career Scholarships (91-4630-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000,000
	TOTAL NET OPERATING EXPENSES							**8,000,000**
	COST OBJECT TOTAL							**8,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Daugherty Water for Food Global Inst (91-4630-0630)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Uni Travel Services Mgmt (93-4630-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Christina M	Assistant Director, Financial Services	00000299	243300	12			0.500	44,463
	(91-4629-0100)Administrative Services		513000				0.25	22,232
	(92-3305-0001)Facilities Planning & Const		513000				0.25	22,233
	TOTAL Barber, Christina M						1.00	**88,928**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Accounting Technician	00009885	242401	12	1040	26.988	0.500	28,068
	(92-3305-0001)Facilities Planning & Const		514000				0.50	28,068
	TOTAL Cheney, Kimberly K						1.00	**56,136**
	SUBTOTAL NONFACULTY						**1.000**	**72,531**
	SUBTOTAL SALARIES & WAGES						**1.000**	**72,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,062
519200 FICA CONTRIBUTION								4,497
519300 HEALTH INSURANCE CONTRIBUTION								10,372
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								215
	SUBTOTAL BENEFITS							**19,219**
	TOTAL PERSONAL SERVICES							**91,750**
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								14,908,250
	TOTAL NET OPERATING EXPENSES							**14,908,250**
	COST OBJECT TOTAL							**15,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haarberg, Theresa Lynn	Scholarships Director	00000085	253300	12			1.000	82,638
SUBTOTAL NONFACULTY							**1.000**	**82,638**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,545
519200 FICA CONTRIBUTION								5,454
519300 HEALTH INSURANCE CONTRIBUTION								15,288
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**25,615**
TOTAL PERSONAL SERVICES								**108,253**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,747
TOTAL NET OPERATING EXPENSES								**91,747**
COST OBJECT TOTAL								**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI Administration (91-4710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harper, Kimberly KG	Associate Executive Director, Operations	00000200	095024	12			1.000	153,769
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	203,195
Gilliam, Walter S	Executive Director, BECI	00000125	095222	12			1.000	325,480
	(97-4710-0100001)BECI - Operations		512100				0.00	46,350
	TOTAL Gilliam, Walter S						1.00	**371,830**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**682,444**
513000 MGR/PROFESSIONAL SAL								
Guerrero, Maria T	Administrative Associate	00000127	242402	12	2080	29.216	1.000	60,770
Nareyko, Nataliya	Grants and Financial Specialist	00000186	243321	12			1.000	64,890
Berg, Anna M	Workstation Support Associate	00061480	302310	12	966	23.712	0.464	22,904
	(92-2907-0040)STF UNO User Svcs		513000				0.54	26,416
	TOTAL Berg, Anna M						1.00	**49,320**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.464**	**148,564**
SUBTOTAL NONFACULTY							**5.464**	**831,008**
SUBTOTAL SALARIES & WAGES							**5.464**	**831,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,340
519200 FICA CONTRIBUTION								55,678
519300 HEALTH INSURANCE CONTRIBUTION								167,033
519400 LIFE INSURANCE CONTRIBUTION								831
SUBTOTAL BENEFITS								**280,882**
TOTAL PERSONAL SERVICES								**1,111,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								341,610
TOTAL NET OPERATING EXPENSES								**341,610**
COST OBJECT TOTAL								**1,453,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI PDG NCE Roll up (96-4710-0910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyer, Melissa A	Project Manager	00000484	243337	12			1.000	64,609
Roberts, Traci D	Project Manager	00000530	243337	12			1.000	64,715
TBA	Project Manager	00000472	243337	12			1.000	62,727
Cunningham, Kristen M	Research Scientist	00000494	363311	12			1.000	80,878
Daro, Alexandra M	Research Scientist	00000181	363311	12			1.000	82,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**355,020**
SUBTOTAL NONFACULTY							**5.000**	**355,020**
SUBTOTAL SALARIES & WAGES							**5.000**	**355,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,526
519200 FICA CONTRIBUTION								23,431
519300 HEALTH INSURANCE CONTRIBUTION								65,679
519400 LIFE INSURANCE CONTRIBUTION								355
519800 WORKERS COMPENSATION								1,054
SUBTOTAL BENEFITS								**110,045**
TOTAL PERSONAL SERVICES								**465,065**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,381,935
TOTAL NET OPERATING EXPENSES								**1,381,935**
COST OBJECT TOTAL								**1,847,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Program Development (30)
COST OBJECT: SECP Program Development (96-4730-0906100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anson, Alyssa M	Program Specialist	00000144	263300	12			1.000	75,190
Colling, Molly M	Program Specialist	00000135	263300	12			1.000	79,565
Jones, Tracy L	Program Specialist	00000143	263300	12			1.000	77,250
Pistillo, Mary E	Program Specialist	00000145	263300	12			1.000	79,568
Telford, Kimberlee D	Program Specialist	00000146	263300	12			1.000	72,100
True, Ashley J	Program Specialist	00000196	263300	12			0.500	37,595
Aguilera-Robles, Susan M	Assoc Dir, Program Development	00000182	264300	12			1.000	116,699
Anderson, Criselda	Leadership Program Administrator	00000132	264300	12			1.000	111,757
Jolley, Tonya L	Instructional Program Administrator	00000147	264300	12			1.000	111,395
Wells, Monica R	Family & Community Program Administrator	00000137	264300	12			1.000	106,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.500**	**867,209**
	SUBTOTAL NONFACULTY						**9.500**	**867,209**
	SUBTOTAL SALARIES & WAGES						**9.500**	**867,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,697
519200 FICA CONTRIBUTION								57,236
519300 HEALTH INSURANCE CONTRIBUTION								160,434
519400 LIFE INSURANCE CONTRIBUTION								867
519800 WORKERS COMPENSATION								2,574
	SUBTOTAL BENEFITS							**268,808**
	TOTAL PERSONAL SERVICES							**1,136,017**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								718,983
	TOTAL NET OPERATING EXPENSES							**718,983**
	COST OBJECT TOTAL							**1,855,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gilliam, Walter S	R.D. Holland Presidential Chair	00000190	095140	12			0.000	46,350
	(91-4710-0200)BECI Administration		512100				1.00	325,480
	TOTAL Gilliam, Walter S						1.00	**371,830**
513000 MGR/PROFESSIONAL SAL								
Findley Moulton, Sarah A	Grants Manager & Technical Writer	00000191	243300	12			1.000	80,000
Wallace, Salina M	HR & Business Operations Specialist	00000367	243336	12	2080	34.663	1.000	72,100
Walker, Susan J	Budget and Accounting Manager	00000138	244312	12			1.000	113,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**265,165**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00000133	242415	12	2080	21.000	1.000	43,680
Manns, Lee	Sr. Grants & Financial Specialist	00000187	243321	12	2080	32.045	1.000	66,653
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**110,333**
SUBTOTAL NONFACULTY							**5.000**	**421,848**
SUBTOTAL SALARIES & WAGES							**5.000**	**421,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,201
519200 FICA CONTRIBUTION								27,842
519300 HEALTH INSURANCE CONTRIBUTION								78,042
519400 LIFE INSURANCE CONTRIBUTION								422
519800 WORKERS COMPENSATION								1,252
SUBTOTAL BENEFITS								**130,759**
TOTAL PERSONAL SERVICES								**552,607**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								447,393
TOTAL NET OPERATING EXPENSES								**447,393**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Workforce Planning and Development (20)
COST OBJECT: BECI - Workforce Planning & Development (97-4720-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hickson, Holly S	Program Specialist, Workforce Plan & Dev	00000136	263300	12			1.000	68,959
Huddleston-Casas, Catherine A	Assoc Dir, Workforce Planning & Developm	00000183	264300	12			1.000	123,162
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	264300	12			1.000	144,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**336,531**
514000 CLER/TECH/SERV WAGES								
Valtier, Elvira	Office Associate	00000385	242415	12	2080	25.682	1.000	53,419
SUBTOTAL NONFACULTY							**4.000**	**389,950**
SUBTOTAL SALARIES & WAGES							**4.000**	**389,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,187
519200 FICA CONTRIBUTION								25,425
519300 HEALTH INSURANCE CONTRIBUTION								71,266
519400 LIFE INSURANCE CONTRIBUTION								385
519800 WORKERS COMPENSATION								1,143
SUBTOTAL BENEFITS								**119,406**
TOTAL PERSONAL SERVICES								**509,356**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								490,644
TOTAL NET OPERATING EXPENSES								**490,644**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Program Development (30)
COST OBJECT: BECI - Program Development (97-4730-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphree, Jacob I	Project Manager	00000531	243337	12			1.000	72,615
Schmidtke, Amy	Director, Program Development	00000129	264300	12			1.000	137,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**210,532**
514000 CLER/TECH/SERV WAGES								
Beason, Sara E	Office Associate	00000538	242409	12	2080	21.115	1.000	43,919
SUBTOTAL NONFACULTY							**3.000**	**254,451**
SUBTOTAL SALARIES & WAGES							**3.000**	**254,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,995
519200 FICA CONTRIBUTION								16,794
519300 HEALTH INSURANCE CONTRIBUTION								47,073
519400 LIFE INSURANCE CONTRIBUTION								254
519800 WORKERS COMPENSATION								755
SUBTOTAL BENEFITS								**78,871**
TOTAL PERSONAL SERVICES								**333,322**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								666,678
TOTAL NET OPERATING EXPENSES								**666,678**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Research and Evaluation (40)
COST OBJECT: BECI - Research & Evaluation (97-4740-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program & Evaluation Coordinator	00000194	263300	12			1.000	65,468
Bryant, Venessa A	Database Specialist	00000419	303333	12			1.000	82,268
TBA	Research Specialist, Mixed Methods	00000195	363300	12			1.000	80,000
Sutton, Katherine A	Sr. Research Specialist	00000305	363308	12			0.800	59,063
TBA	Research Specialist	00000252	363308	12			1.000	62,118
TBA	Sr. Research Specialist	00000305	363308	12			0.200	16,271
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	364300	12			1.000	162,047
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	364300	12			1.000	123,162
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**650,397**
514000 CLER/TECH/SERV WAGES								
Peterson, Anne O	Office Associate	00000198	242415	12	2080	22.660	1.000	47,133
SUBTOTAL NONFACULTY							**8.000**	**697,530**
SUBTOTAL SALARIES & WAGES							**8.000**	**697,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,364
519200 FICA CONTRIBUTION								46,037
519300 HEALTH INSURANCE CONTRIBUTION								129,044
519400 LIFE INSURANCE CONTRIBUTION								698
519800 WORKERS COMPENSATION								2,070
SUBTOTAL BENEFITS								**216,213**
TOTAL PERSONAL SERVICES								**913,743**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								511,257
TOTAL NET OPERATING EXPENSES								**511,257**
COST OBJECT TOTAL								**1,425,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Communications (50)
COST OBJECT: BECI - Communications (97-4750-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sorys, Jonathan D	CRM Marketing Manager	00000536	303332	12			1.000	76,000
Elder, Rebecca J	Creative & Brand Manager	00000193	323302	12			1.000	72,491
Retzlaff, Duane M	Communications Associate	00000148	342302	12			1.000	64,106
Schieffer, Cecely C	Outreach Coordinator	00000533	342502	12	2080	25.962	1.000	54,000
Caudle, Lisa A	Sr Events and Outreach Manager	00000180	343300	12			1.000	82,400
Aubrey, Ashia N	Digital Communications Specialist	00000535	343309	12			1.000	64,890
Morris, Greta R C	Public Outreach Communications Spec.	00000534	343309	12			1.000	71,000
Duffy, Erin P	Managing Editor	00000149	343313	12			1.000	82,400
Sesay, Erica M	Assoc Director, Communications	00000131	344300	12			1.000	94,760
Freeman, Allyson J	Director, Communications & Marketing	00000197	344301	12			1.000	128,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**790,797**
514000 CLER/TECH/SERV WAGES								
TBA	Sr. Office Associate	00000134	242415	12	2080	24.281	1.000	50,505
SUBTOTAL NONFACULTY							**11.000**	**841,302**
SUBTOTAL SALARIES & WAGES							**11.000**	**841,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,272
519200 FICA CONTRIBUTION								55,526
519300 HEALTH INSURANCE CONTRIBUTION								155,640
519400 LIFE INSURANCE CONTRIBUTION								842
519800 WORKERS COMPENSATION								2,497
SUBTOTAL BENEFITS								**260,777**
TOTAL PERSONAL SERVICES								**1,102,079**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								322,921
TOTAL NET OPERATING EXPENSES								**322,921**
COST OBJECT TOTAL								**1,425,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Professional Learning (60)
COST OBJECT: BECI Professional Learning (97-4760-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cleaver, Melissa A	Professional Learning Specialist	00000539	263308	12			1.000	79,568
Partridge-Nelson, Keshia R	Professional Learning Specialist	00000192	263308	12			1.000	75,190
Charlet, Cama C	Assoc Director, Professional Learning	00000560	264300	12			1.000	112,455
Lloyd, Dalhia D	Director, Professional Learning	00000375	264300	12			1.000	132,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**399,826**
SUBTOTAL NONFACULTY							**4.000**	**399,826**
SUBTOTAL SALARIES & WAGES							**4.000**	**399,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,990
519200 FICA CONTRIBUTION								26,389
519300 HEALTH INSURANCE CONTRIBUTION								73,968
519400 LIFE INSURANCE CONTRIBUTION								400
519800 WORKERS COMPENSATION								1,187
SUBTOTAL BENEFITS								**123,934**
TOTAL PERSONAL SERVICES								**523,760**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								476,240
TOTAL NET OPERATING EXPENSES								**476,240**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: NU Digital Education Administration (91-4820-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jolley, Michael R	Associate Director NU Digital Education	00000083	263300	12			1.000	97,938
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			0.500	55,562
	(92-2911-0041)DE UNO Acad Tech		513000				0.29	32,227
	(92-2911-0010)STF UNL Acad Tech		513000				0.21	23,337
	TOTAL Buzzell, Jason A						1.00	**111,126**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**153,500**
SUBTOTAL NONFACULTY							**1.500**	**153,500**
SUBTOTAL SALARIES & WAGES							**1.500**	**153,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,592
519200 FICA CONTRIBUTION								10,285
519300 HEALTH INSURANCE CONTRIBUTION								30,854
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**51,885**
TOTAL PERSONAL SERVICES								**205,385**
COST OBJECT TOTAL								**205,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: Digital Learning (91-4820-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,004,945
	TOTAL NET OPERATING EXPENSES							**1,004,945**
	COST OBJECT TOTAL							**1,004,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: NU Digital Ed Compliance and Operations (91-4820-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,500
	TOTAL NET OPERATING EXPENSES							**118,500**
	COST OBJECT TOTAL							**118,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: Canvas Catalog Subscription (92-4820-2550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
	TOTAL NET OPERATING EXPENSES							**1,000,000**
	COST OBJECT TOTAL							**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Douglas D	Assoc VP University Service/CPO/Dir FPCP	00000203	095078	12			0.500	109,000
	(91-3304-0001)Facilities Admin Salaries		512100				0.50	109,000
	TOTAL Carlson, Douglas D						1.00	**218,000**
Holm, Spencer W	Associate General Counsel	00000055	098118	12			1.000	127,308
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**236,308**
513000 MGR/PROFESSIONAL SAL								
Glaser, Valerie R	Accountant	00056007	243301	12			1.000	64,170
Schwinck, Claire A	Accountant	00007182	243301	12			1.000	64,170
Stewart, Hunter J	Accountant	00004572	243301	12			1.000	63,550
Armatys, Andrew T	Manager Payment Services	00062071	243303	12			1.000	82,000
Howell, Teresa L	Director Payment Services	00056004	244300	12			1.000	112,750
Stithem, Carrie L	Asst Director Payment Services	00061190	244300	12			1.000	102,500
Kotik, Dustin R	Procurement Manager	00005373	323300	12			1.000	84,500
Zach, Sydney J	Procurement Manager	00009737	323300	12			1.000	84,500
Caruso, Alexander J	Sourcing Agent	00004636	323301	12			1.000	63,000
Christensen, Kimberly S	Sourcing Agent	00058366	323301	12			0.848	55,499
	(92-4901-0100)Strategic Procurement		513000				0.15	9,668
	TOTAL Christensen, Kimberly S						1.00	**65,167**
Hendrickson, Michael A	Sourcing Agent	00010838	323301	12			1.000	62,000
Sorick, Maria E	Sourcing Agent	00062315	323301	12			1.000	63,550
Stark, Melody A	Sourcing Agent	00000285	323301	12			1.000	65,582
Urso, Erin D	Sourcing Agent	00004647	323301	12			1.000	63,550
Schaffert, Courtney S	Senior Sourcing Agent	00090546	323303	12			1.000	68,000
Sinnard, Melissa H	Senior Sourcing Agent	00012817	323303	12			1.000	79,954
TBA	Senior Sourcing Agent	00072752	323303	12			1.000	69,012
Wright, Shanon L	Senior Sourcing Agent	00009599	323303	12			1.000	68,000
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.340	43,460
	(92-4901-0100)Strategic Procurement		513000				0.66	86,893
	TOTAL McAlpine, Lynn M						1.00	**130,353**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**18.188**	**1,359,747**
514000 CLER/TECH/SERV WAGES								
Brown, Jennifer	Accounting Tech	00008253	242401	12	2080	19.904	1.000	41,400
Bult, Adam W	Accounting Technician	00062399	242401	12	2080	19.904	1.000	41,400
Coleman, Janet E	Accounting Technician	00062437	242401	12	1040	22.176	0.500	23,063
Forman, Cynthia A	Accounting Technician	00062487	242401	12	2080	22.175	1.000	46,125
Franke, Leslie S	Accounting Technician	00007183	242401	12	2080	19.712	1.000	41,000
Fuestman, Paula A	Accounting Technician	00056005	242401	12	2080	22.175	1.000	46,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Guerra, Connie M	Accounting Technician	00004571	242401	12	2080	22.175	1.000	46,125
Miles, Sarah K	Accounting Technician	00062436	242401	12	2080	22.175	1.000	46,125
Pyatt, Marlene S	Accounting Technician	00007112	242401	12	2080	22.175	1.000	46,125
Raburn, Misti R	Accounting Technician	00090968	242401	12	2080	22.175	1.000	46,125
Roberts, Curtis W	Accounting Technician	00004573	242401	12	2080	22.175	1.000	46,125
Steiner, Elaine F	Accounting Technician	00062438	242401	12	1040	19.712	1.000	41,000
TBA	Accountant	00064371	243301	12		26.182	1.000	54,459
Shellhase, Hunter T	Procurement Operations Associate	00072272	322500	12	2080	19.665	1.000	40,903
Young, Martha J	Procurement Operations Associate	00004650	322500	12	2080	20.809	1.000	43,282
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.500**	**649,382**
517000 OTH SAL/WAG/PERS SRV								
P2P Operations Associate (On Call)	P2P Operations Associate (On Call)	00062440	084998	08	832	21.635	0.400	18,000
SUBTOTAL NONFACULTY							**34.588**	**2,263,437**
SUBTOTAL SALARIES & WAGES							**34.588**	**2,263,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								154,936
519200 FICA CONTRIBUTION								150,445
519300 HEALTH INSURANCE CONTRIBUTION								451,333
519400 LIFE INSURANCE CONTRIBUTION								2,245
SUBTOTAL BENEFITS								**758,959**
TOTAL PERSONAL SERVICES								**3,022,396**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,303
530000 OPERATING SUPPLIES								18,671
540000 TRAVEL EXPENSE								3,621
TOTAL NET OPERATING EXPENSES								**67,595**
COST OBJECT TOTAL								**3,089,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Strategic Procurement (92-4901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Robert S	Procurement Manager	00005713	323300	12			1.000	84,500
Christensen, Kimberly S	Sourcing Agent	00058366	323301	12			0.152	9,668
	(91-4901-0001)P2P		513000				0.85	55,499
	TOTAL Christensen, Kimberly S						1.00	**65,167**
Dier, Christian L	Sourcing Agent	00004395	323301	12			1.000	63,550
Hopp, Julie L	Sourcing Agent	00003323	323301	12			1.000	63,550
Taylor, Anthony M	Sourcing Agent	00013022	323301	12			1.000	63,550
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.660	86,893
	(91-4901-0001)P2P		513000				0.34	43,460
	TOTAL McAlpine, Lynn M						1.00	**130,353**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.812**	**371,711**
SUBTOTAL NONFACULTY							**4.812**	**371,711**
SUBTOTAL SALARIES & WAGES							**4.812**	**371,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,931
519200 FICA CONTRIBUTION								26,020
519300 HEALTH INSURANCE CONTRIBUTION								80,290
519400 LIFE INSURANCE CONTRIBUTION								372
519800 WORKERS COMPENSATION								1,103
SUBTOTAL BENEFITS								**129,716**
TOTAL PERSONAL SERVICES								**501,427**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,757
530000 OPERATING SUPPLIES								4,816
TOTAL NET OPERATING EXPENSES								**278,573**
COST OBJECT TOTAL								**780,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Payment Services (92-4901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								850,000
	TOTAL NET OPERATING EXPENSES							**850,000**
	COST OBJECT TOTAL							**850,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: NSWERS (20)
COST OBJECT: NSWERS Operations (97-7420-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hastings, Matthew J	Executive Director, NSWERS	00000700	095222	12			1.000	172,290
513000 MGR/PROFESSIONAL SAL								
Simonsen, Sara M	NSWERS Engagement Specialist	00000707	243341	12			1.000	76,220
Hefley, David G	Asst Director IT Application Development	00000703	304300	12			1.000	111,713
TBA	Asst Director Database/ETL Development	00000702	304300	12			1.000	110,086
Bieber, Katie A	Communications Manager	00000701	343317	12			1.000	88,585
Choi, Dongho	Data Scientist, Workforce & Education	00000706	363309	12			1.000	80,000
Nguyen, David T	Data Scientist, Workforce & Education	00000705	363309	12			1.000	87,550
Brodersen, Alex S	Asst Director, Research & Evaluation	00000704	364300	12			1.000	111,713
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**665,867**
SUBTOTAL NONFACULTY							**8.000**	**838,157**
SUBTOTAL SALARIES & WAGES							**8.000**	**838,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,099
519200 FICA CONTRIBUTION								55,319
519300 HEALTH INSURANCE CONTRIBUTION								155,059
519400 LIFE INSURANCE CONTRIBUTION								838
519800 WORKERS COMPENSATION								2,487
SUBTOTAL BENEFITS								**259,802**
TOTAL PERSONAL SERVICES								**1,097,959**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								902,041
TOTAL NET OPERATING EXPENSES								**902,041**
COST OBJECT TOTAL								**2,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,150,000
	TOTAL NET OPERATING EXPENSES							**1,150,000**
	COST OBJECT TOTAL							**1,150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00013176	095146	12			0.400	60,863
SUBTOTAL FACULTY							**0.400**	**60,863**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindburg, Jaclyn J	Asst VP, IT Strategy & Learning Tech	00061692	095078	12			0.400	86,994
	(41-3001-0100)Distance Education		512100				0.60	137,735
	TOTAL Lindburg, Jaclyn J						1.00	**224,729**
Bieber, Brett T	Asst. VP, IT Client Services	00013326	095080	12			1.000	170,000
Buker, Andrew J	Asst. VP, Infrastructure Services	00061906	095080	12			1.000	193,826
Childress, Andrea L	AVP IT & CIO	00058206	095080	12			1.000	160,652
Haugerud, Richard A	Asst VP, IT Security Services	00000281	095080	12			1.000	193,826
Kirchner, Carol A	Asst VP/Dir IT Financial Administration	00006711	095080	12			0.200	51,500
	(41-4301-0100)Vice Chancellor for Business &		512100				0.80	233,192
	TOTAL Kirchner, Carol A						1.00	**284,692**
TBA	Asst VP, IT	00000359	095080	12			1.000	149,923
TBA	Asst VP, IT Enterprise Services	00000368	095080	12			1.000	182,700
TBA	Asst VP, IT Infrastructure Services	00000481	095080	12			1.000	185,540
Tuttle, Heath V	Assoc VP IT & CIO	00009603	095080	12			1.000	212,180
Blackman, Bret Ryan	Vice President, Info Tech	00000450	095122	12			0.500	139,987
Blackman, Bret Ryan	Chief Information Officer, UNO	00065622	098479	12			0.500	139,986
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**9.600**	**1,867,114**
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, Learning Experience	00000071	263300	12			1.000	91,500
TBA	Technical Consultant II	00005998	302303	12	1331	20.449	0.640	27,221
Petersen, Mikeala	Technology Training Services Associate	00011739	302317	12			1.000	53,430
TBA	Identity & Access Mgmt Analyst	00006543	303317	12			1.000	62,118
TBA	IT Project Manager	00000300	303319	12			1.000	98,022
TBA	Helpdesk Support Analyst	00009019	303330	12			1.000	61,277
TBA	System Administrator	00057707	303336	12			0.797	40,431
TBA	Sr Security Architect	00035358	303340	12			1.000	77,407
TBA	Executive Director	00058343	304302	12			0.850	85,664
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.287**	**597,070**
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00056118	242402	12	2080	20.756	1.000	43,173
TBA	Technical Consultant I	00057501	302302	12	1560	16.827	0.750	26,250
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**69,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00000390	095500	00	1040	37.500	0.500	11,440
Student Worker	Student Worker	00000456	095500	00	1040	10.500	0.500	14,560
Student Worker	Student Worker	00006163	095500	00			0.000	106,387
	TOTAL 516000 STUDENT WAGES						**1.000**	**132,387**
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	111,822
SUBTOTAL NONFACULTY							**20.637**	**2,777,816**
SUBTOTAL SALARIES & WAGES							**21.037**	**2,838,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179,018
519200 FICA CONTRIBUTION								173,830
519300 HEALTH INSURANCE CONTRIBUTION								521,488
519400 LIFE INSURANCE CONTRIBUTION								2,594
SUBTOTAL BENEFITS								**876,930**
TOTAL PERSONAL SERVICES								**3,715,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,863,637
TOTAL NET OPERATING EXPENSES								**2,863,637**
COST OBJECT TOTAL								**6,579,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: 1000929/02 (02)
COST OBJECT: Research IT Srvs Support (91-2902-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elnaem, Marwa Elnaem Elamin E	Governance, Risk & Compliance Analyst	00015242	303314	12			1.000	73,000
Ghose, Toolika	Director, Research IT Svcs	00061070	304311	12			1.000	128,438
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**201,438**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Governance, Risk & Compliance Analyst	Governance, Risk & Compliance Analyst	00015242	303314	12			0.000	-73,000
Director, Research IT Svcs	Director, Research IT Svcs	00061070	304311	12			0.000	-128,438
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-201,438**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: IT Strategy & Planning (05)
COST OBJECT: Project & Portfolio Management Office (91-2905-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy, Pamela A	Asst Dir IT Portfolio Mgmt & Reporting	00000374	303300	12			1.000	110,367
Witte, Shelley R	IT Project Manager	00003392	303319	12			1.000	80,461
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312	12			1.000	103,337
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**294,165**
SUBTOTAL NONFACULTY							**3.000**	**294,165**
SUBTOTAL SALARIES & WAGES							**3.000**	**294,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,297
519200 FICA CONTRIBUTION								19,709
519300 HEALTH INSURANCE CONTRIBUTION								59,127
519400 LIFE INSURANCE CONTRIBUTION								294
SUBTOTAL BENEFITS								**99,427**
TOTAL PERSONAL SERVICES								**393,592**
COST OBJECT TOTAL								**393,592**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: IT Strategy & Planning (05)
COST OBJECT: ITS Communications (91-2905-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Communications	00005974	343309	12			1.000	61,682
SUBTOTAL NONFACULTY							**1.000**	**61,682**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,256
519200 FICA CONTRIBUTION								4,133
519300 HEALTH INSURANCE CONTRIBUTION								12,398
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**20,849**
TOTAL PERSONAL SERVICES								**82,531**
COST OBJECT TOTAL								**82,531**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Division (91-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, James E	Director, Client Services	00060729	304311	12			0.600	67,500
	(92-2907-0040)STF UNO User Svcs		513000				0.40	45,000
	TOTAL Johnson, James E						1.00	**112,500**
SUBTOTAL NONFACULTY							**0.600**	**67,500**
SUBTOTAL SALARIES & WAGES							**0.600**	**67,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,658
519200 FICA CONTRIBUTION								4,523
519300 HEALTH INSURANCE CONTRIBUTION								13,568
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**22,817**
TOTAL PERSONAL SERVICES								**90,317**
COST OBJECT TOTAL								**90,317**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: End User Computing (91-2907-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Service Manager, Information Security	00009749	303340	12			0.950	78,335
Frerichs, Loren H	IT DR/Business Continuity Coordinator	00009866	303341	12			1.000	87,235
Weber, Sherry	Director, Client Services	00013406	304311	12			0.625	73,852
	(92-2907-0011)Client Services Service Center		513000				0.38	44,311
	TOTAL Weber, Sherry						1.00	**118,163**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.575**	**239,422**
SUBTOTAL NONFACULTY							**2.575**	**239,422**
SUBTOTAL SALARIES & WAGES							**2.575**	**239,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,520
519200 FICA CONTRIBUTION								16,041
519300 HEALTH INSURANCE CONTRIBUTION								48,124
519400 LIFE INSURANCE CONTRIBUTION								239
SUBTOTAL BENEFITS								**80,924**
TOTAL PERSONAL SERVICES								**320,346**
COST OBJECT TOTAL								**320,346**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Enterprise Call Center (91-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Technical Consultant I	00009022	302302	12	2080	28.443	1.000	59,161
TBA	Technical Consultant I	00009028	302302	12	2080	17.372	1.000	36,134
TBA	Technical Consultant I	00009030	302302	12	2080	18.172	1.000	37,797
TBA	Help Desk Associate	00009031	302302	12	2080	20.731	1.000	43,120
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**176,212**
SUBTOTAL NONFACULTY							**4.000**	**176,212**
SUBTOTAL SALARIES & WAGES							**4.000**	**176,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,159
519200 FICA CONTRIBUTION								11,806
519300 HEALTH INSURANCE CONTRIBUTION								35,419
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								**59,560**
TOTAL PERSONAL SERVICES								**235,772**
COST OBJECT TOTAL								**235,772**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNL Desktop Support (91-2907-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Matthew T	Workstation Support Associate	00005384	302310	12	2080	22.338	1.000	46,464
Faber, Tyler J	Workstation Support Associate	00034813	302310	12	2080	21.879	1.000	45,508
Miller, Todd L	Sr. Workstation Support Associate	00035344	302311	12	2080	25.935	1.000	53,944
Christensen, Mark E	Workstation Support Specialist	00042131	303330	12			1.000	74,089
Fox, Catherine A	Workstation Support Specialist	00035448	303330	12			1.000	71,844
Henrichs, Allan K	Workstation Support Specialist	00005616	303330	12			1.000	63,877
Polak, Galen J	Workstation Support Specialist	00045619	303330	12			1.000	71,017
TBA	Workstation Support Specialist	00043512	303330	12			1.000	69,872
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**496,615**
SUBTOTAL NONFACULTY							**8.000**	**496,615**
SUBTOTAL SALARIES & WAGES							**8.000**	**496,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,266
519200 FICA CONTRIBUTION								33,273
519300 HEALTH INSURANCE CONTRIBUTION								99,820
519400 LIFE INSURANCE CONTRIBUTION								497
SUBTOTAL BENEFITS								**167,856**
TOTAL PERSONAL SERVICES								**664,471**
COST OBJECT TOTAL								**664,471**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNO User Services (91-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thierstein, Connor A	Workstation Support Associate	00062615	302310	12	2080	21.736	1.000	45,210
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	39,687
	(92-2907-0040)STF UNO User Svcs		513000				0.50	39,687
	TOTAL Hinsdale, Eric A						1.00	**79,374**
Gustafson, Thomas J	Workstation Support Specialist	00060942	303330	12			1.000	64,219
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	32,008
	(92-2907-0040)STF UNO User Svcs		513000				0.50	32,008
	TOTAL White, Raichel T						1.00	**64,016**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**181,124**
SUBTOTAL NONFACULTY							**3.000**	**181,124**
SUBTOTAL SALARIES & WAGES							**3.000**	**181,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,498
519200 FICA CONTRIBUTION								12,135
519300 HEALTH INSURANCE CONTRIBUTION								36,406
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								**61,220**
TOTAL PERSONAL SERVICES								**242,344**
COST OBJECT TOTAL								**242,344**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNK User Services (91-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce-Panowicz, Tyler J	Workstation Support Associate	00056121	302310	12	1664	23.971	0.800	39,887
	(92-2907-0050)STF UNK User Svcs		513000				0.20	9,972
	TOTAL Pierce-Panowicz, Tyler J						1.00	**49,859**
Haussermann, Heidi S	Client Services Manager	00058442	303309	12			0.750	57,502
	(92-2907-0050)STF UNK User Svcs		513000				0.25	19,167
	TOTAL Haussermann, Heidi S						1.00	**76,669**
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	71,261
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.697	49,593
	(51-1012-0100)COE IT Equipment		513000				0.08	5,378
	(92-2907-0050)STF UNK User Svcs		513000				0.23	16,172
	TOTAL Lienemann, Shawn D						1.00	**71,143**
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.354	23,155
	(92-2907-0050)STF UNK User Svcs		513000				0.25	16,356
	(93-2911-0051)UNK Computer Sales		513000				0.40	25,913
	TOTAL Moore, Nathan E						1.00	**65,424**
Petersen, Jane L	Director, AT & Client Services	00057509	303331	12			0.498	54,560
	(92-2911-0050)STF UNK Acad Tech		513000				0.50	55,109
	TOTAL Petersen, Jane L						1.00	**109,669**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.099**	**295,958**
SUBTOTAL NONFACULTY							**4.099**	**295,958**
SUBTOTAL SALARIES & WAGES							**4.099**	**295,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,421
519200 FICA CONTRIBUTION								19,829
519300 HEALTH INSURANCE CONTRIBUTION								59,488
519400 LIFE INSURANCE CONTRIBUTION								296
SUBTOTAL BENEFITS								**100,034**
TOTAL PERSONAL SERVICES								**395,992**
COST OBJECT TOTAL								**395,992**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Identity & Access Management (91-2908-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boles, Aljavon	Identity & Access Management Analyst	00065418	302306	12			0.181	11,530
	(92-2908-0012)STF UNO IAM		513000				0.82	52,170
	TOTAL Boles, Aljavon						1.00	**63,700**
Boren, Ian T	Identity & Access Mgmt Analyst I	00000366	302306	12			1.000	64,766
Costa, Andrew D	Identity & Access Mgmt Analyst I	00009002	302306	12			1.000	66,361
Larson, Rory Michael	Identity & Access Management Analyst	00009213	302306	12			1.000	71,695
Rumbaugh, Ryan A	Mgr., Identity & Access Mgmt	00000520	303331	12			1.000	113,300
TBA	Director, Identity & Access Management	00003276	304303	12			1.000	128,316
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.181**	**455,968**
SUBTOTAL NONFACULTY							**5.181**	**455,968**
SUBTOTAL SALARIES & WAGES							**5.181**	**455,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,462
519200 FICA CONTRIBUTION								30,550
519300 HEALTH INSURANCE CONTRIBUTION								91,650
519400 LIFE INSURANCE CONTRIBUTION								456
SUBTOTAL BENEFITS								**154,118**
TOTAL PERSONAL SERVICES								**610,086**
COST OBJECT TOTAL								**610,086**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.484	29,725
	(92-2907-0011)Client Services Service Center		513000				0.20	12,283
	(92-2908-0023)STF UNK Security		513000				0.04	2,641
	(92-2908-0021)STF UNL Security		513000				0.17	10,318
	(92-2908-0022)STF UNO Security		513000				0.11	6,449
	TOTAL Harouff, Quentin E						1.00	**61,416**
Merchen, Nicholas A	Endpoint Security Engineer	00063491	302313	12			0.172	10,513
	(92-2907-0040)STF UNO User Svcs		513000				0.83	50,604
	TOTAL Merchen, Nicholas A						1.00	**61,117**
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.455	30,388
	(92-2907-0011)Client Services Service Center		513000				0.20	13,358
	(92-2908-0023)STF UNK Security		513000				0.01	868
	(92-2908-0021)STF UNL Security		513000				0.30	19,903
	(92-2908-0022)STF UNO Security		513000				0.03	2,271
	TOTAL Ochoa, Raul A						1.00	**66,788**
Prideaux, Riley J	Endpoint Security Engineer	00005690	302313	12			1.000	55,000
Debevoise, Robert L	Security Analyst	00000260	303314	12			1.000	85,610
Disney, Jennifer E	Sr Security Analyst	00061507	303314	12			1.000	90,487
Jacome, Marcos D	Security Analyst	00005556	303314	12			1.000	86,673
Ralph, Stephen M	Security Analyst	00064975	303314	12			1.000	85,195
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.882	79,830
	(92-2908-0023)STF UNK Security		513000				0.12	10,657
	TOTAL Victoria, Joseph A						1.00	**90,487**
Wassenmiller, Michael S	Security Analyst	00058342	303314	12			1.000	85,610
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.467	38,614
	(92-2907-0011)Client Services Service Center		513000				0.20	16,538
	(92-2908-0023)STF UNK Security		513000				0.01	909
	(92-2908-0021)STF UNL Security		513000				0.22	18,522
	(92-2908-0022)STF UNO Security		513000				0.10	8,103
	TOTAL Aguirre, Shawn M						1.00	**82,686**
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.516	39,922
	(92-2907-0011)Client Services Service Center		513000				0.20	15,474
	(92-2908-0023)STF UNK Security		513000				0.04	2,940
	(92-2908-0021)STF UNL Security		513000				0.15	11,760
	(92-2908-0022)STF UNO Security		513000				0.09	7,273
	TOTAL Ross, Johnathon D						1.00	**77,369**
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.716	76,656

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2908-0025)DE UNL Security		513000				0.28	30,388
	TOTAL Cashmere, Christopher						1.00	**107,044**
Galardi, Matthew	Service Manager, Information Security	00063479	303340	12			1.000	93,748
Keim, Ricky D	IT Security Administrator	00010377	303340	12			1.000	102,878
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.823	96,276
	(92-2911-0041)DE UNO Acad Tech		513000				0.18	20,706
	TOTAL Veys, Gregory P						1.00	**116,982**
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.500	59,225
	(92-2907-0011)Client Services Service Center		513000				0.20	23,748
	(92-2908-0023)STF UNK Security		513000				0.04	4,750
	(92-2908-0021)STF UNL Security		513000				0.16	18,998
	(92-2908-0022)STF UNO Security		513000				0.10	11,874
	TOTAL Redfern, Phillip G						1.00	**118,595**
Long, Matthew D	Information Security Officer	00065311	304310	12			1.000	129,531
Haffey, Eric A	Director, IT Business Continuity/DR	00009705	304311	12			1.000	116,699
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.015**	**1,392,580**
SUBTOTAL NONFACULTY							**15.015**	**1,392,580**
SUBTOTAL SALARIES & WAGES							**15.015**	**1,392,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,088
519200 FICA CONTRIBUTION								93,303
519300 HEALTH INSURANCE CONTRIBUTION								279,909
519400 LIFE INSURANCE CONTRIBUTION								1,393
SUBTOTAL BENEFITS								**470,693**
TOTAL PERSONAL SERVICES								**1,863,273**
COST OBJECT TOTAL								**1,863,273**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Web App Security (91-2908-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barreras Milanes, Jose R	Service Manager, Information Security	00006845	303340	12			1.000	91,545
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	6,080
SUBTOTAL NONFACULTY							**1.000**	**97,625**
SUBTOTAL SALARIES & WAGES							**1.000**	**97,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,317
519200 FICA CONTRIBUTION								6,134
519300 HEALTH INSURANCE CONTRIBUTION								18,401
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**30,944**
TOTAL PERSONAL SERVICES								**128,569**
COST OBJECT TOTAL								**128,569**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.130	10,319
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.36	28,575
	(92-2909-0011)UNL Applications & Development		513000				0.51	40,481
	TOTAL Abdalla, Osama IB						1.00	**79,375**
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.154	13,857
	(92-2910-0090)Telecommunications SC		513000				0.18	15,817
	(92-2909-0011)UNL Applications & Development		513000				0.67	60,503
	TOTAL Feese, Roger W						1.00	**90,177**
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.150	12,803
	(92-2910-0090)Telecommunications SC		513000				0.31	26,595
	(92-2909-0011)UNL Applications & Development		513000				0.54	45,798
	TOTAL Horner, Richard P						1.00	**85,196**
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.095	8,145
	(92-2910-0090)Telecommunications SC		513000				0.32	27,142
	(92-2909-0011)UNL Applications & Development		513000				0.59	49,908
	TOTAL Primus, Melvin L						1.00	**85,195**
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.160	16,246
	(92-2910-0090)Telecommunications SC		513000				0.14	14,012
	(91-2911-0010)UNL Academic Technologies		513000				0.36	36,654
	(92-2909-0011)UNL Applications & Development		513000				0.34	34,623
	TOTAL Hosier, Aaron Troy						1.00	**101,535**
Engel, Conrad D	Software Developer	00011906	303321	12			0.500	45,836
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	45,836
	TOTAL Engel, Conrad D						1.00	**91,672**
Galusha, Christopher T	Software Developer	00005892	303321	12			0.123	9,840
	(92-2909-0011)UNL Applications & Development		513000				0.88	70,160
	TOTAL Galusha, Christopher T						1.00	**80,000**
Hanson, Cody L	Software Developer	00013704	303321	12			0.131	11,172
	(92-2909-0011)UNL Applications & Development		513000				0.87	74,023
	TOTAL Hanson, Cody L						1.00	**85,195**
Irvine, David	Software Developer	00009078	303321	12			0.123	10,518
	(92-2909-0011)UNL Applications & Development		513000				0.88	74,884
	TOTAL Irvine, David						1.00	**85,402**
Nelson, Alan T	Software Developer	00006522	303321	12			0.106	9,093
	(92-2909-0011)UNL Applications & Development		513000				0.89	76,518
	TOTAL Nelson, Alan T						1.00	**85,611**
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.138	12,852

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2911-0013)DE UNL Acad Tech		513000				0.46	43,028
	(92-2909-0011)UNL Applications & Development		513000				0.40	37,253
	TOTAL Jensen, Todd A						1.00	**93,133**
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.136	12,522
	(92-2909-0011)UNL Applications & Development		513000				0.86	79,468
	TOTAL Barry, Nicholas A						1.00	**91,990**
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.120	15,508
	(91-2911-0010)UNL Academic Technologies		513000				0.29	36,732
	(92-2909-0011)UNL Applications & Development		513000				0.20	25,419
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	49,650
	TOTAL Nugent, Charles A						1.00	**127,309**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.066**	**188,711**
SUBTOTAL NONFACULTY							**2.066**	**188,711**
SUBTOTAL SALARIES & WAGES							**2.066**	**188,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,021
519200 FICA CONTRIBUTION								12,644
519300 HEALTH INSURANCE CONTRIBUTION								37,931
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS								**63,785**
TOTAL PERSONAL SERVICES								**252,496**
COST OBJECT TOTAL								**252,496**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL SIS Application & Development (91-2909-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jon K	Software Developer & Support Analyst	00008875	303325	12			1.000	71,611
Canny, Stephanie A	Software Developer & Support Analyst	00011652	303325	12			1.000	75,209
Kamalapuram Rengarajan, Iswarya	Software Developer & Support Analyst	00007327	303325	12			1.000	70,379
Simon, Gregory J	Software Developer & Support Analyst	00008687	303325	12			1.000	73,500
TBA	Software Developer & Support Analyst	00006414	303325	12			1.000	105,456
Benson, Matthew F	Sr Software Developer & Support Analyst	00008464	303326	12			1.000	88,021
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	72,545
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	110,457
TBA	Director, Student Information Systems	00005603	304300	12			1.000	139,354
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.390	49,650
	(91-2911-0010)UNL Academic Technologies		513000				0.29	36,732
	(91-2909-0011)UNL Applications & Development		513000				0.12	15,508
	(92-2909-0011)UNL Applications & Development		513000				0.20	25,419
	TOTAL Nugent, Charles A						1.00	**127,309**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.390**	**856,182**
SUBTOTAL NONFACULTY							**9.390**	**856,182**
SUBTOTAL SALARIES & WAGES							**9.390**	**856,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,077
519200 FICA CONTRIBUTION								57,364
519300 HEALTH INSURANCE CONTRIBUTION								172,093
519400 LIFE INSURANCE CONTRIBUTION								856
SUBTOTAL BENEFITS								**289,390**
TOTAL PERSONAL SERVICES								**1,145,572**
COST OBJECT TOTAL								**1,145,572**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNO Applications & Development (91-2909-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	114,085
Link, Michael C	Software Developer	00064087	303321	12			1.000	85,402
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	78,164
Nelson, Todd	Software Developer	00063821	303321	12			1.000	94,703
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	84,044
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	88,212
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	84,028
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.600	41,952
	(92-2909-0031)STF UNO Appl & Dvl		513000				0.40	27,968
	TOTAL Singh, Pooja S						1.00	**69,920**
Boryca, Alex J	System Admin - Lead, Salesforce Admin	00061737	303336	12			1.000	91,996
Wingert, Eric L	Director, Application & Dev Svcs	00064596	304303	12			1.000	122,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.600**	**884,590**
SUBTOTAL NONFACULTY							**9.600**	**884,590**
SUBTOTAL SALARIES & WAGES							**9.600**	**884,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,037
519200 FICA CONTRIBUTION								59,268
519300 HEALTH INSURANCE CONTRIBUTION								177,803
519400 LIFE INSURANCE CONTRIBUTION								885
SUBTOTAL BENEFITS								**298,993**
TOTAL PERSONAL SERVICES								**1,183,583**
COST OBJECT TOTAL								**1,183,583**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNK Applications & Development (91-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.635	51,669
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.37	29,702
	TOTAL Edeal, Austin J						1.00	**81,371**
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.674	54,869
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.33	26,502
	TOTAL Namachivayam, Venkatesh						1.00	**81,371**
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.640	65,963
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.36	37,156
	TOTAL O'Neill, Mitchell S						1.00	**103,119**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.949**	**172,501**
SUBTOTAL NONFACULTY							**1.949**	**172,501**
SUBTOTAL SALARIES & WAGES							**1.949**	**172,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,903
519200 FICA CONTRIBUTION								11,558
519300 HEALTH INSURANCE CONTRIBUTION								34,673
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								**58,307**
TOTAL PERSONAL SERVICES								**230,808**
COST OBJECT TOTAL								**230,808**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure IANR (91-2910-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,882
TOTAL NET OPERATING EXPENSES								**210,882**
COST OBJECT TOTAL								**210,882**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Nebraska (91-2910-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.250	30,561
	(91-2910-0060)Network Engineering		513000				0.75	91,682
	TOTAL Aude, Walter W						1.00	**122,243**
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.250	24,264
	(91-2910-0060)Network Engineering		513000				0.75	72,791
	TOTAL Flair, Thomas J						1.00	**97,055**
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.250	23,119
	(91-2910-0060)Network Engineering		513000				0.75	69,356
	TOTAL Tehan, Brian S						1.00	**92,475**
Wentworth, William M	Regional Network Engineer	00009053	303316	12	2080		1.000	94,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**172,474**
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	11,239
SUBTOTAL NONFACULTY							**1.750**	**183,713**
SUBTOTAL SALARIES & WAGES							**1.750**	**183,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,901
519200 FICA CONTRIBUTION								11,556
519300 HEALTH INSURANCE CONTRIBUTION								31,563
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**55,192**
TOTAL PERSONAL SERVICES								**238,905**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								361,095
TOTAL NET OPERATING EXPENSES								**361,095**
COST OBJECT TOTAL								**600,000**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Disaster Mitigation (91-2910-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Sheadon R	IT DR/Business Continuity Spec	00000350	303341	12			1.000	89,906
SUBTOTAL NONFACULTY							**1.000**	**89,906**
SUBTOTAL SALARIES & WAGES							**1.000**	**89,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,204
519200 FICA CONTRIBUTION								6,024
519300 HEALTH INSURANCE CONTRIBUTION								18,071
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**30,389**
TOTAL PERSONAL SERVICES								**120,295**
COST OBJECT TOTAL								**120,295**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Briggs Jr, Danny D	Network Technician	00009005	302305	12	2080	30.529	1.000	63,500
Gomez, Charles M	Network Technician	00011904	302305	12	2080	30.529	1.000	63,500
Jameson, Bricyn C	Network Technician	00005692	302305	12	1041	29.748	0.501	30,975
	(53-2910-0200)RB Technology Services		513000				0.50	30,900
	TOTAL Jameson, Bricyn C						1.00	**61,875**
Jones, Randy D	Network Technician	00012111	302305	12	2080	30.529	1.000	63,500
Mousel, Alex W	Wireless Network Technician	00061766	302305	12	2080	30.677	1.000	63,809
Fisher, Jodie L	Network Engineer	00057709	303315	12			0.500	39,687
	(53-2910-0200)RB Technology Services		513000				0.50	39,687
	TOTAL Fisher, Jodie L						1.00	**79,374**
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			0.190	17,149
	(92-2910-0010)Infrastructure Service Center		513000				0.81	73,110
	TOTAL France, Blake Anthony						1.00	**90,259**
Mollard, Rick W	Network Engineer	00058320	303315	12			0.500	39,687
	(53-2910-0200)RB Technology Services		513000				0.50	39,687
	TOTAL Mollard, Rick W						1.00	**79,374**
Wendel, Ryan T	Network Engineer	00009066	303315	12			1.000	79,374
Wilmes, Jay M	Wireless Network Engineer	00003569	303315	12			1.000	86,016
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.750	91,682
	(91-2910-0003)Network Nebraska		513000				0.25	30,561
	TOTAL Aude, Walter W						1.00	**122,243**
Ball, Aaron D	Senior Network Engineer	00009065	303316	12			1.000	102,546
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.750	72,791
	(91-2910-0003)Network Nebraska		513000				0.25	24,264
	TOTAL Flair, Thomas J						1.00	**97,055**
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.328	33,866
	(92-2910-0013)Infrastructure - Network Engin		513000				0.67	69,384
	TOTAL Korth, Bret A						1.00	**103,250**
Ramirez, Richard B	Senior Network Engineer	00004347	303316	12			1.000	102,049
Ritz, Clifford D	Sr Network Engineer	00033004	303316	12			1.000	95,000
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.750	69,356
	(91-2910-0003)Network Nebraska		513000				0.25	23,119
	TOTAL Tehan, Brian S						1.00	**92,475**
Eitzmann, Kent A	Sr Infrastructure Architect	00000323	303335	12			1.000	128,996
Gray, Greg A	Asst. Director, Network Services	00009015	303335	12			1.000	129,716
Foreman, Matthew D	Application Administrator	00009671	303336	12			1.000	64,561
Brown, Neil W	Director, Network Services	00034515	304306	12			1.000	132,934

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.269**	**1,570,694**
516000 STUDENT WAGES								
Intern	Intern	00000392	095744	08	1040	15.263	0.500	15,873
SUBTOTAL NONFACULTY							**17.769**	**1,586,567**
SUBTOTAL SALARIES & WAGES							**17.769**	**1,586,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,378
519200 FICA CONTRIBUTION								105,237
519300 HEALTH INSURANCE CONTRIBUTION								315,709
519400 LIFE INSURANCE CONTRIBUTION								1,571
SUBTOTAL BENEFITS								**530,895**
TOTAL PERSONAL SERVICES								**2,117,462**
COST OBJECT TOTAL								**2,117,462**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kluczynski, A Jake	IT Systems Associate	00009029	302303	12	2080	26.443	1.000	55,000
Scheuler, Brad T	IT Systems Associate	00009016	302303	12	2080	26.443	1.000	55,000
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	104,469
Reynoldson, Rory L	Sr Database Administrator	00000370	303305	12			1.000	149,741
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.458	34,899
	(92-2910-0022)STF UNO Infra		513000				0.54	41,300
	TOTAL ONeal, Tyler L						1.00	**76,199**
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.854	94,813
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.15	16,196
	TOTAL Ferrin, John James						1.00	**111,009**
Fitzgerald, Bryan S	Manager, Infrastructure Application Svcs	00009013	303331	12			1.000	108,204
Brewer, Benjamin R	Systems Administrator	00009650	303336	12			1.000	84,666
Goodwin, James B	Systems Administrator	00006636	303336	12			1.000	85,078
Liebgott, Jim	Systems Administrator	00006712	303336	12			0.500	37,648
	(92-2910-0080)STF UNL Systems		513000				0.50	37,647
	TOTAL Liebgott, Jim						1.00	**75,295**
Parker, Steven J	Systems Administrator	00013024	303336	12			1.000	71,925
Steiner, Timothy A	Systems Administrator	00005628	303336	12			1.000	84,666
TBA	Systems Administrator	00006159	303336	12			0.202	17,473
TBA	Application Administrator	00010359	303336	12			0.500	26,148
Amgwert, John D	Systems Engineer	00009041	303337	12			1.000	85,698
Blessing, George W	Systems Engineer	00063281	303337	12			1.000	88,585
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.630	58,265
	(92-2910-0082)STF UNK Systems		513000				0.37	34,219
	TOTAL Evans, Dylan L						1.00	**92,484**
Picthall, Lisa A	Sr Systems Engineer	00009104	303337	12			1.000	101,030
Schlitt, Karl H	Sr Systems Administrator	00000489	303337	12			1.000	100,150
Sehi, Brendan S	Sr Application Administrator	00061807	303337	12			1.000	87,338
Wester, Heath J	Systems Engineer	00009017	303337	12			1.000	85,936
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			1.000	138,157
	TOTAL 513000 MGR/PROFESSIONAL SAL						**19.144**	**1,754,889**
514000 CLER/TECH/SERV WAGES								
Longwell, Kylie M	Data Center Technician	00004349	301502	12	1435	23.632	0.690	33,917
	(92-2910-0033)Data Center Colocation		514000				0.31	15,238
	TOTAL Longwell, Kylie M						1.00	**49,155**
Rose, Andrew J	Data Center Technician	00061167	301502	12	1123	22.981	0.540	25,812

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2910-0090)Telecommunications SC		514000				0.46	21,988
	TOTAL Rose, Andrew J						1.00	**47,800**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.230**	**59,729**
	SUBTOTAL NONFACULTY						**20.374**	**1,814,618**
	SUBTOTAL SALARIES & WAGES						**20.374**	**1,814,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,209
519200 FICA CONTRIBUTION								121,580
519300 HEALTH INSURANCE CONTRIBUTION								364,738
519400 LIFE INSURANCE CONTRIBUTION								1,815
	SUBTOTAL BENEFITS							**613,342**
	TOTAL PERSONAL SERVICES							**2,427,960**
	COST OBJECT TOTAL							**2,427,960**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Academic Technologies (91-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.358	28,419
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.64	50,956
	TOTAL Bolton, Matt D						1.00	**79,375**
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	366	27.098	0.176	9,920
	(92-2911-0013)DE UNL Acad Tech		513000				0.82	46,444
	TOTAL Adams, Jason B						1.00	**56,364**
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.361	36,654
	(92-2910-0090)Telecommunications SC		513000				0.14	14,012
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,246
	(92-2909-0011)UNL Applications & Development		513000				0.34	34,623
	TOTAL Hosier, Aaron Troy						1.00	**101,535**
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.290	36,732
	(91-2909-0011)UNL Applications & Development		513000				0.12	15,508
	(92-2909-0011)UNL Applications & Development		513000				0.20	25,419
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	49,650
	TOTAL Nugent, Charles A						1.00	**127,309**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.185**	**111,725**
	SUBTOTAL NONFACULTY						**1.185**	**111,725**
	SUBTOTAL SALARIES & WAGES						**1.185**	**111,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,709
519200 FICA CONTRIBUTION								7,486
519300 HEALTH INSURANCE CONTRIBUTION								22,457
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							**37,764**
	TOTAL PERSONAL SERVICES							**149,489**
	COST OBJECT TOTAL							**149,489**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Acad Tech GP Maint (91-2911-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,600
	TOTAL NET OPERATING EXPENSES							**32,600**
	COST OBJECT TOTAL							**32,600**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Digital Learning Center (91-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	Digital Learning Center Coordinator	00002554	263300	12			0.652	42,073
	(92-2911-0032)STF UNL DLC		513000				0.35	22,458
	TOTAL Lass, Benjamin C						1.00	**64,531**
SUBTOTAL NONFACULTY							**0.652**	**42,073**
SUBTOTAL SALARIES & WAGES							**0.652**	**42,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,903
519200 FICA CONTRIBUTION								2,819
519300 HEALTH INSURANCE CONTRIBUTION								8,457
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**14,221**
TOTAL PERSONAL SERVICES								**56,294**
COST OBJECT TOTAL								**56,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNO Academic Technologies (91-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.790	50,917
	(92-2911-0041)DE UNO Acad Tech		513000				0.21	13,535
	TOTAL Arkfeld, Thomas R						1.00	**64,452**
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.500	61,150
	(92-2901-0021)DE UNO		513000				0.50	61,150
	TOTAL Murch-Shafer, Rick E						1.00	**122,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.290**	**112,067**
SUBTOTAL NONFACULTY							**1.290**	**112,067**
SUBTOTAL SALARIES & WAGES							**1.290**	**112,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,733
519200 FICA CONTRIBUTION								7,508
519300 HEALTH INSURANCE CONTRIBUTION								22,525
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**37,878**
TOTAL PERSONAL SERVICES								**149,945**
COST OBJECT TOTAL								**149,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNK Academic Technologies (91-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.489	35,753
	(92-2911-0050)STF UNK Acad Tech		513000				0.51	37,332
	TOTAL Ray, Donald J						1.00	**73,085**
SUBTOTAL NONFACULTY							**0.489**	**35,753**
SUBTOTAL SALARIES & WAGES							**0.489**	**35,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,467
519200 FICA CONTRIBUTION								2,395
519300 HEALTH INSURANCE CONTRIBUTION								7,186
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**12,084**
TOTAL PERSONAL SERVICES								**47,837**
COST OBJECT TOTAL								**47,837**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Enterprise Services (12)
COST OBJECT: Web Application & Support (91-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holz, Kyle P	Sr Web Developer	00000280	303338	12			1.000	69,638
Swanson, Seth R	Sr Web Developer	00000265	303338	12			1.000	82,086
Zoz, Eric D	Sr. Web Developer	00000353	303338	12			1.000	84,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**236,083**
SUBTOTAL NONFACULTY							**3.000**	**236,083**
SUBTOTAL SALARIES & WAGES							**3.000**	**236,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,290
519200 FICA CONTRIBUTION								15,818
519300 HEALTH INSURANCE CONTRIBUTION								47,453
519400 LIFE INSURANCE CONTRIBUTION								236
SUBTOTAL BENEFITS								**79,797**
TOTAL PERSONAL SERVICES								**315,880**
COST OBJECT TOTAL								**315,880**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: STF UNL (92-2901-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	443,600
SUBTOTAL NONFACULTY							**0**	**443,600**
SUBTOTAL SALARIES & WAGES							**0.000**	**443,600**
BENEFITS								
519800 WORKERS COMPENSATION								1,316
SUBTOTAL BENEFITS								**1,316**
TOTAL PERSONAL SERVICES								**444,916**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,694,734
TOTAL NET OPERATING EXPENSES								**2,694,734**
COST OBJECT TOTAL								**3,139,650**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: STF UNO (92-2901-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12			0.000	96,800
SUBTOTAL NONFACULTY							**0**	**96,800**
SUBTOTAL SALARIES & WAGES							**0.000**	**96,800**
BENEFITS								
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**287**
TOTAL PERSONAL SERVICES								**97,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								627,442
TOTAL NET OPERATING EXPENSES								**627,442**
COST OBJECT TOTAL								**724,529**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: STF UNK (92-2901-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								302,171
	TOTAL NET OPERATING EXPENSES							**302,171**
	COST OBJECT TOTAL							**302,171**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: DE UNL (92-2901-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								369,327
	TOTAL NET OPERATING EXPENSES							**369,327**
	COST OBJECT TOTAL							**369,327**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: DE UNO (92-2901-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bradley, Kristin R	Instructional Design Tech Specialist	00065519	303334	12			0.910	63,114
	(92-2911-0041)DE UNO Acad Tech		513000				0.09	6,242
	TOTAL Bradley, Kristin R						1.00	**69,356**
King, Erin K	Instructional Design Tech Specialist	00064223	303334	12			0.920	66,493
	(92-2911-0041)DE UNO Acad Tech		513000				0.08	5,782
	TOTAL King, Erin K						1.00	**72,275**
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.500	46,547
	(92-2911-0040)STF UNO Acad Tech		513000				0.50	46,547
	TOTAL Zimmerman, Michael F						1.00	**93,094**
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.500	61,150
	(91-2911-0040)UNO Academic Technologies		513000				0.50	61,150
	TOTAL Murch-Shafer, Rick E						1.00	**122,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.830**	**237,304**
SUBTOTAL NONFACULTY							**2.830**	**237,304**
SUBTOTAL SALARIES & WAGES							**2.830**	**237,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,001
519200 FICA CONTRIBUTION								16,611
519300 HEALTH INSURANCE CONTRIBUTION								51,258
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								704
SUBTOTAL BENEFITS								**82,811**
TOTAL PERSONAL SERVICES								**320,115**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,398
TOTAL NET OPERATING EXPENSES								**310,398**
COST OBJECT TOTAL								**630,513**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: DE UNK (92-2901-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Dept Cell Phone Services (92-2907-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	208	23.857	0.100	4,962
	(93-2906-0002)Cell Phones Sales		513000				0.75	37,216
	(92-2910-0090)Telecommunications SC		513000				0.15	7,444
	TOTAL Schwinck, Sally K						1.00	**49,622**
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	25.545	0.500	26,567
	(93-2906-0002)Cell Phones Sales		513000				0.50	26,567
	TOTAL McKillip, Paula L						1.00	**53,134**
Rodehorst, Ryan S	Business Manager, ITS Revenue Services	00057712	243336	12			0.250	17,510
	(93-2906-0002)Cell Phones Sales		513000				0.58	40,903
	(92-2910-0090)Telecommunications SC		513000				0.17	11,627
	TOTAL Rodehorst, Ryan S						1.00	**70,040**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**49,039**
SUBTOTAL NONFACULTY							**0.850**	**49,039**
SUBTOTAL SALARIES & WAGES							**0.850**	**49,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,893
519200 FICA CONTRIBUTION								3,433
519300 HEALTH INSURANCE CONTRIBUTION								10,592
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**17,113**
TOTAL PERSONAL SERVICES								**66,152**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,025
570000 COST OF GOODS SOLD								541,823
TOTAL NET OPERATING EXPENSES								**573,848**
COST OBJECT TOTAL								**640,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taege, Alexander P	Sr. Help Desk Associate	00005472	302303	12	2080	21.841	1.000	45,430
TBA	Technical Consultant II	00005998	302303	12	749	20.449	0.360	15,312
Anderson, Thomas R	Workstation Support Associate	00005441	302310	12	2080	23.472	1.000	48,821
Carlson, Eric P	Workstation Support Associate	00010695	302310	12	2080	24.632	1.000	51,234
Crawley, Colin R	Workstation Support Associate	00013148	302310	12	2080	22.338	1.000	46,464
Halterman, Nicholas T	Workstation Support Associate	00010355	302310	12	2080	22.230	1.000	46,238
Johnson, Noah DJ	Workstation Support Associate	00015416	302310	12	2080	22.338	1.000	46,463
Judd, Noel A	Workstation Support Associate	00009967	302310	12	2080	23.781	1.000	49,465
Mettenbrink, Brian T	Workstation Support Associate	00009720	302310	12	2080	22.338	1.000	46,463
Mulder, Blake A	Workstation Support Associate	00009353	302310	12	2080	22.230	1.000	46,238
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	26.097	1.000	54,281
TBA	Workstation Support Associate	00007892	302310	12		23.472	1.000	48,821
TBA	Workstation Support Associate	00009027	302310	12	2080	22.284	1.000	46,350
TBA	Workstation Support Associate	00009734	302310	12	2080	22.642	1.000	47,096
Towne, River S	Workstation Support Associate	00005364	302310	12	2080	22.230	1.000	46,238
Vakoc, Jared S	Workstation Support Associate	00002771	302310	12	2080	23.781	1.000	49,465
Blum, Steven C	Sr Workstation Support Associate	00005473	302311	12	2080	26.529	1.000	55,181
Jackson, Jeffrey D	Sr Workstation Support Associate	00009634	302311	12		28.126	1.000	58,502
TBA	Sr Workstation Support Associate	00009144	302311	12	2080	25.034	1.000	52,070
Werner, Warren W	Sr Workstation Support Associate	00009266	302311	12	2080	24.580	1.000	51,126
Wolverton, Christopher A	Sr Workstation Support Associate	00009355	302311	12	2080	27.399	1.000	56,990
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.200	12,283
	(92-2908-0023)STF UNK Security		513000				0.04	2,641
	(92-2908-0021)STF UNL Security		513000				0.17	10,318
	(92-2908-0022)STF UNO Security		513000				0.11	6,449
	(91-2908-0020)Security		513000				0.48	29,725
	TOTAL Harouff, Quentin E						1.00	**61,416**
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.200	13,358
	(92-2908-0023)STF UNK Security		513000				0.01	868
	(92-2908-0021)STF UNL Security		513000				0.30	19,903
	(92-2908-0022)STF UNO Security		513000				0.03	2,271
	(91-2908-0020)Security		513000				0.46	30,388
	TOTAL Ochoa, Raul A						1.00	**66,788**
TBA	Client Services Coordinator	00013822	303300	12			1.000	79,955
Broich, Adam R	Client Services Manager	00005880	303309	12	2080		1.000	78,000
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.444	33,300

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	17,850
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	23,850
	TOTAL Haugerud, Megan J						1.00	**75,000**
Setzer, Kelly N	Client Services Manager	00008838	303309	12			1.000	78,000
Svehla, Corrie J	Client Services Coordinator	00009762	303309	12			0.750	61,563
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	20,521
	TOTAL Svehla, Corrie J						1.00	**82,084**
Ellis, Roxane L	Workstation Support Specialist	00010259	303330	12			1.000	68,458
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.200	16,538
	(92-2908-0023)STF UNK Security		513000				0.01	909
	(92-2908-0021)STF UNL Security		513000				0.22	18,522
	(92-2908-0022)STF UNO Security		513000				0.10	8,103
	(91-2908-0020)Security		513000				0.47	38,614
	TOTAL Aguirre, Shawn M						1.00	**82,686**
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.200	15,474
	(92-2908-0023)STF UNK Security		513000				0.04	2,940
	(92-2908-0021)STF UNL Security		513000				0.15	11,760
	(92-2908-0022)STF UNO Security		513000				0.09	7,273
	(91-2908-0020)Security		513000				0.52	39,922
	TOTAL Ross, Johnathon D						1.00	**77,369**
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.200	23,748
	(92-2908-0023)STF UNK Security		513000				0.04	4,750
	(92-2908-0021)STF UNL Security		513000				0.16	18,998
	(92-2908-0022)STF UNO Security		513000				0.10	11,874
	(91-2908-0020)Security		513000				0.50	59,225
	TOTAL Redfern, Phillip G						1.00	**118,595**
Weber, Sherry	Director, Client Services	00013406	304311	12			0.375	44,311
	(91-2907-0010)End User Computing		513000				0.63	73,852
	TOTAL Weber, Sherry						1.00	**118,163**
Morris, Nathan D	Digital Signage Administrator	00009704	343300	12			0.750	56,398
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	18,799
	TOTAL Morris, Nathan D						1.00	**75,197**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**27.679**	**1,589,634**
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	Help Desk Associate	00008465	302302	12	104	20.166	0.050	2,097
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	39,849
	TOTAL Furstenau, David W						1.00	**41,946**
Green, Kartney C	Help Desk Associate	00005688	302302	12	2080	19.710	1.000	40,997
Hackley, Hunter K	Help Desk Associate	00009072	302302	12	104	19.183	0.050	1,995

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	37,906
	TOTAL Hackley, Hunter K						1.00	**39,901**
TBA	Technical Consultant I	00006517	302302	12	1040	18.510	0.500	19,250
TBA	Help Desk Associate	00007325	302302	12	104	20.080	0.050	2,088
TBA	Help Desk Associate	00007326	302302	12	104	19.827	0.050	2,062
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.700**	**68,489**
SUBTOTAL NONFACULTY							**29.379**	**1,658,123**
SUBTOTAL SALARIES & WAGES							**29.379**	**1,658,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,829
519200 FICA CONTRIBUTION								116,068
519300 HEALTH INSURANCE CONTRIBUTION								358,155
519400 LIFE INSURANCE CONTRIBUTION								1,658
519800 WORKERS COMPENSATION								4,921
SUBTOTAL BENEFITS								**578,631**
TOTAL PERSONAL SERVICES								**2,236,754**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								323,246
TOTAL NET OPERATING EXPENSES								**323,246**
COST OBJECT TOTAL								**2,560,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNL EndUser Comp (92-2907-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Service Manager, Information Security	00009749	303340	12			0.000	4,123
SUBTOTAL NONFACULTY							**0**	**4,123**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243
519200 FICA CONTRIBUTION								289
519300 HEALTH INSURANCE CONTRIBUTION								891
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**1,439**
TOTAL PERSONAL SERVICES								**5,562**
COST OBJECT TOTAL								**5,562**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNL HuskerTech (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.238	17,850
	(92-2907-0011)Client Services Service Center		513000				0.44	33,300
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	23,850
	TOTAL Haugerud, Megan J						1.00	**75,000**
Svehla, Corrie J	Client Services Coordinator	00009762	303309	12			0.250	20,521
	(92-2907-0011)Client Services Service Center		513000				0.75	61,563
	TOTAL Svehla, Corrie J						1.00	**82,084**
Morris, Nathan D	Digital Signage Administrator	00009704	343300	12			0.250	18,799
	(92-2907-0011)Client Services Service Center		513000				0.75	56,398
	TOTAL Morris, Nathan D						1.00	**75,197**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.738**	**57,170**
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	Help Desk Associate	00008465	302302	12	1976	20.166	0.950	39,849
	(92-2907-0011)Client Services Service Center		514000				0.05	2,097
	TOTAL Furstenau, David W						1.00	**41,946**
Hackley, Hunter K	Help Desk Associate	00009072	302302	12	1976	19.183	0.950	37,906
	(92-2907-0011)Client Services Service Center		514000				0.05	1,995
	TOTAL Hackley, Hunter K						1.00	**39,901**
TBA	Technical Consultant I	00006517	302302	12	1040	18.510	0.500	19,250
TBA	Help Desk Associate	00007325	302302	12	1976	20.080	0.950	39,678
TBA	Help Desk Associate	00007326	302302	12	1976	19.827	0.950	39,179
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.300**	**175,862**
SUBTOTAL NONFACULTY							**5.038**	**233,032**
SUBTOTAL SALARIES & WAGES							**5.038**	**233,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,749
519200 FICA CONTRIBUTION								16,312
519300 HEALTH INSURANCE CONTRIBUTION								50,335
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								692
SUBTOTAL BENEFITS								**81,321**
TOTAL PERSONAL SERVICES								**314,353**
COST OBJECT TOTAL								**314,353**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Help Desk Associate	00065419	302302	12	2080	22.709	1.000	47,234
Berg, Anna M	Workstation Support Associate	00061480	302310	12	1114	23.712	0.536	26,416
	(91-4710-0200)BECI Administration		513000				0.46	22,904
	TOTAL Berg, Anna M						1.00	**49,320**
Goodsell, Joshua B	Workstation Support Associate	00006696	302310	12	2080	23.712	1.000	49,320
Mitchell, Michael E	Workstation Support Associate	00061506	302310	12	1040	22.116	0.500	23,000
	(92-2907-0041)DE UNO User Svcs		513000				0.50	23,000
	TOTAL Mitchell, Michael E						1.00	**46,000**
Ortiz, Francis G	Sr Workstation Support Associate	00060823	302311	12	138	26.846	0.067	3,722
	(43-4411-0100)MavCard Services		513000				0.72	40,103
	(43-4250-0200)Student Center Administration		513000				0.22	12,015
	TOTAL Ortiz, Francis G						1.00	**55,840**
Merchen, Nicholas A	Endpoint Security Engineer	00063491	302313	12			0.828	50,604
	(91-2908-0020)Security		513000				0.17	10,513
	TOTAL Merchen, Nicholas A						1.00	**61,117**
TBA	Technical Consultant II	00061535	303307	12			1.000	62,764
TBA	Technical Consultant II	00064950	303307	12			0.520	25,469
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	39,687
	(91-2907-0040)UNO User Services		513000				0.50	39,687
	TOTAL Hinsdale, Eric A						1.00	**79,374**
TBA	Workstation Support Specialist	00008840	303330	12			0.246	14,760
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	32,008
	(91-2907-0040)UNO User Services		513000				0.50	32,008
	TOTAL White, Raichel T						1.00	**64,016**
Johnson, James E	Director, Client Services	00060729	304311	12			0.400	45,000
	(91-2907-0001)Client Services Division		513000				0.60	67,500
	TOTAL Johnson, James E						1.00	**112,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.097**	**419,984**
514000 CLER/TECH/SERV WAGES								
Larson, Jennifer A	Help Desk Associate	00012501	302302	12	2080	20.166	1.000	41,946
Sand, Jacob F	Help Desk Associate	00061861	302302	12	2080	19.908	1.000	41,409
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**83,355**
SUBTOTAL NONFACULTY							**9.097**	**503,339**
SUBTOTAL SALARIES & WAGES							**9.097**	**503,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,697

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								35,234
519300 HEALTH INSURANCE CONTRIBUTION								108,721
519400 LIFE INSURANCE CONTRIBUTION								503
519800 WORKERS COMPENSATION								1,494
SUBTOTAL BENEFITS								**175,649**
TOTAL PERSONAL SERVICES								**678,988**
COST OBJECT TOTAL								**678,988**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: DE UNO User Svcs (92-2907-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Michael E	Workstation Support Associate	00061506	302310	12	1040	22.116	0.500	23,000
	(92-2907-0040)STF UNO User Svcs		513000				0.50	23,000
	TOTAL Mitchell, Michael E						1.00	**46,000**
SUBTOTAL NONFACULTY							**0.500**	**23,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,357
519200 FICA CONTRIBUTION								1,610
519300 HEALTH INSURANCE CONTRIBUTION								4,968
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**8,026**
TOTAL PERSONAL SERVICES								**31,026**
COST OBJECT TOTAL								**31,026**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNK User Svcs (92-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce-Panowicz, Tyler J	Workstation Support Associate	00056121	302310	12	416	23.971	0.200	9,972
	(91-2907-0050)UNK User Services		513000				0.80	39,887
	TOTAL Pierce-Panowicz, Tyler J						1.00	**49,859**
Haussermann, Heidi S	Client Services Manager	00058442	303309	12			0.250	19,167
	(91-2907-0050)UNK User Services		513000				0.75	57,502
	TOTAL Haussermann, Heidi S						1.00	**76,669**
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.227	16,172
	(51-1012-0100)COE IT Equipment		513000				0.08	5,378
	(91-2907-0050)UNK User Services		513000				0.70	49,593
	TOTAL Lienemann, Shawn D						1.00	**71,143**
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.250	16,356
	(93-2911-0051)UNK Computer Sales		513000				0.40	25,913
	(91-2907-0050)UNK User Services		513000				0.35	23,155
	TOTAL Moore, Nathan E						1.00	**65,424**
TBA	System Administrator	00057707	303336	12			0.203	10,298
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.130**	**71,965**
514000 CLER/TECH/SERV WAGES								
TBA	Technical Consultant I	00057501	302302	12	520	16.827	0.250	8,750
SUBTOTAL NONFACULTY							**1.380**	**80,715**
SUBTOTAL SALARIES & WAGES							**1.380**	**80,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,762
519200 FICA CONTRIBUTION								5,650
519300 HEALTH INSURANCE CONTRIBUTION								17,434
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**28,167**
TOTAL PERSONAL SERVICES								**108,882**
COST OBJECT TOTAL								**108,882**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNO IAM (92-2908-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boles, Aljavon	Identity & Access Management Analyst	00065418	302306	12			0.819	52,170
	(91-2908-0010)Identity & Access Management		513000				0.18	11,530
	TOTAL Boles, Aljavon						1.00	**63,700**
SUBTOTAL NONFACULTY							**0.819**	**52,170**
SUBTOTAL SALARIES & WAGES							**0.819**	**52,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,078
519200 FICA CONTRIBUTION								3,652
519300 HEALTH INSURANCE CONTRIBUTION								11,269
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**18,206**
TOTAL PERSONAL SERVICES								**70,376**
COST OBJECT TOTAL								**70,376**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.168	10,318
	(92-2907-0011)Client Services Service Center		513000				0.20	12,283
	(92-2908-0023)STF UNK Security		513000				0.04	2,641
	(92-2908-0022)STF UNO Security		513000				0.11	6,449
	(91-2908-0020)Security		513000				0.48	29,725
	TOTAL Harouff, Quentin E						1.00	**61,416**
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.298	19,903
	(92-2907-0011)Client Services Service Center		513000				0.20	13,358
	(92-2908-0023)STF UNK Security		513000				0.01	868
	(92-2908-0022)STF UNO Security		513000				0.03	2,271
	(91-2908-0020)Security		513000				0.46	30,388
	TOTAL Ochoa, Raul A						1.00	**66,788**
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.224	18,522
	(92-2907-0011)Client Services Service Center		513000				0.20	16,538
	(92-2908-0023)STF UNK Security		513000				0.01	909
	(92-2908-0022)STF UNO Security		513000				0.10	8,103
	(91-2908-0020)Security		513000				0.47	38,614
	TOTAL Aguirre, Shawn M						1.00	**82,686**
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.152	11,760
	(92-2907-0011)Client Services Service Center		513000				0.20	15,474
	(92-2908-0023)STF UNK Security		513000				0.04	2,940
	(92-2908-0022)STF UNO Security		513000				0.09	7,273
	(91-2908-0020)Security		513000				0.52	39,922
	TOTAL Ross, Johnathon D						1.00	**77,369**
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.160	18,998
	(92-2907-0011)Client Services Service Center		513000				0.20	23,748
	(92-2908-0023)STF UNK Security		513000				0.04	4,750
	(92-2908-0022)STF UNO Security		513000				0.10	11,874
	(91-2908-0020)Security		513000				0.50	59,225
	TOTAL Redfern, Phillip G						1.00	**118,595**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.002**	**79,501**
SUBTOTAL NONFACULTY							**1.002**	**79,501**
SUBTOTAL SALARIES & WAGES							**1.002**	**79,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,691
519200 FICA CONTRIBUTION								5,565

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								17,172
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**27,744**
TOTAL PERSONAL SERVICES								**107,245**
COST OBJECT TOTAL								**107,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.105	6,449
	(92-2907-0011)Client Services Service Center		513000				0.20	12,283
	(92-2908-0023)STF UNK Security		513000				0.04	2,641
	(92-2908-0021)STF UNL Security		513000				0.17	10,318
	(91-2908-0020)Security		513000				0.48	29,725
	TOTAL Harouff, Quentin E						1.00	**61,416**
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.034	2,271
	(92-2907-0011)Client Services Service Center		513000				0.20	13,358
	(92-2908-0023)STF UNK Security		513000				0.01	868
	(92-2908-0021)STF UNL Security		513000				0.30	19,903
	(91-2908-0020)Security		513000				0.46	30,388
	TOTAL Ochoa, Raul A						1.00	**66,788**
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.098	8,103
	(92-2907-0011)Client Services Service Center		513000				0.20	16,538
	(92-2908-0023)STF UNK Security		513000				0.01	909
	(92-2908-0021)STF UNL Security		513000				0.22	18,522
	(91-2908-0020)Security		513000				0.47	38,614
	TOTAL Aguirre, Shawn M						1.00	**82,686**
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.094	7,273
	(92-2907-0011)Client Services Service Center		513000				0.20	15,474
	(92-2908-0023)STF UNK Security		513000				0.04	2,940
	(92-2908-0021)STF UNL Security		513000				0.15	11,760
	(91-2908-0020)Security		513000				0.52	39,922
	TOTAL Ross, Johnathon D						1.00	**77,369**
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.100	11,874
	(92-2907-0011)Client Services Service Center		513000				0.20	23,748
	(92-2908-0023)STF UNK Security		513000				0.04	4,750
	(92-2908-0021)STF UNL Security		513000				0.16	18,998
	(91-2908-0020)Security		513000				0.50	59,225
	TOTAL Redfern, Phillip G						1.00	**118,595**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.431**	**35,970**
SUBTOTAL NONFACULTY							**0.431**	**35,970**
SUBTOTAL SALARIES & WAGES							**0.431**	**35,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,518

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,770
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**12,553**
TOTAL PERSONAL SERVICES								**48,523**
COST OBJECT TOTAL								**48,523**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.043	2,641
	(92-2907-0011)Client Services Service Center		513000				0.20	12,283
	(92-2908-0021)STF UNL Security		513000				0.17	10,318
	(92-2908-0022)STF UNO Security		513000				0.11	6,449
	(91-2908-0020)Security		513000				0.48	29,725
	TOTAL Harouff, Quentin E						1.00	**61,416**
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.013	868
	(92-2907-0011)Client Services Service Center		513000				0.20	13,358
	(92-2908-0021)STF UNL Security		513000				0.30	19,903
	(92-2908-0022)STF UNO Security		513000				0.03	2,271
	(91-2908-0020)Security		513000				0.46	30,388
	TOTAL Ochoa, Raul A						1.00	**66,788**
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.118	10,657
	(91-2908-0020)Security		513000				0.88	79,830
	TOTAL Victoria, Joseph A						1.00	**90,487**
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.011	909
	(92-2907-0011)Client Services Service Center		513000				0.20	16,538
	(92-2908-0021)STF UNL Security		513000				0.22	18,522
	(92-2908-0022)STF UNO Security		513000				0.10	8,103
	(91-2908-0020)Security		513000				0.47	38,614
	TOTAL Aguirre, Shawn M						1.00	**82,686**
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.038	2,940
	(92-2907-0011)Client Services Service Center		513000				0.20	15,474
	(92-2908-0021)STF UNL Security		513000				0.15	11,760
	(92-2908-0022)STF UNO Security		513000				0.09	7,273
	(91-2908-0020)Security		513000				0.52	39,922
	TOTAL Ross, Johnathon D						1.00	**77,369**
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.040	4,750
	(92-2907-0011)Client Services Service Center		513000				0.20	23,748
	(92-2908-0021)STF UNL Security		513000				0.16	18,998
	(92-2908-0022)STF UNO Security		513000				0.10	11,874
	(91-2908-0020)Security		513000				0.50	59,225
	TOTAL Redfern, Phillip G						1.00	**118,595**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.263**	**22,765**
SUBTOTAL NONFACULTY							**0.263**	**22,765**
SUBTOTAL SALARIES & WAGES							**0.263**	**22,765**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								1,594
519300 HEALTH INSURANCE CONTRIBUTION								4,917
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**7,945**
TOTAL PERSONAL SERVICES								**30,710**
COST OBJECT TOTAL								**30,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: DE UNL Security (92-2908-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.284	30,388
	(91-2908-0020)Security		513000				0.72	76,656
	TOTAL Cashmere, Christopher						1.00	**107,044**
SUBTOTAL NONFACULTY							**0.284**	**30,388**
SUBTOTAL SALARIES & WAGES							**0.284**	**30,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,793
519200 FICA CONTRIBUTION								2,127
519300 HEALTH INSURANCE CONTRIBUTION								6,564
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**10,604**
TOTAL PERSONAL SERVICES								**40,992**
COST OBJECT TOTAL								**40,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.510	40,481
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.36	28,575
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,319
	TOTAL Abdalla, Osama IB						1.00	**79,375**
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.671	60,503
	(92-2910-0090)Telecommunications SC		513000				0.18	15,817
	(91-2909-0011)UNL Applications & Development		513000				0.15	13,857
	TOTAL Feese, Roger W						1.00	**90,177**
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.538	45,798
	(92-2910-0090)Telecommunications SC		513000				0.31	26,595
	(91-2909-0011)UNL Applications & Development		513000				0.15	12,803
	TOTAL Horner, Richard P						1.00	**85,196**
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.586	49,908
	(92-2910-0090)Telecommunications SC		513000				0.32	27,142
	(91-2909-0011)UNL Applications & Development		513000				0.10	8,145
	TOTAL Primus, Melvin L						1.00	**85,195**
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.341	34,623
	(92-2910-0090)Telecommunications SC		513000				0.14	14,012
	(91-2911-0010)UNL Academic Technologies		513000				0.36	36,654
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,246
	TOTAL Hosier, Aaron Troy						1.00	**101,535**
Galusha, Christopher T	Software Developer	00005892	303321	12			0.877	70,160
	(91-2909-0011)UNL Applications & Development		513000				0.12	9,840
	TOTAL Galusha, Christopher T						1.00	**80,000**
Hanson, Cody L	Software Developer	00013704	303321	12			0.869	74,023
	(91-2909-0011)UNL Applications & Development		513000				0.13	11,172
	TOTAL Hanson, Cody L						1.00	**85,195**
Irvine, David	Software Developer	00009078	303321	12			0.877	74,884
	(91-2909-0011)UNL Applications & Development		513000				0.12	10,518
	TOTAL Irvine, David						1.00	**85,402**
Nelson, Alan T	Software Developer	00006522	303321	12			0.894	76,518
	(91-2909-0011)UNL Applications & Development		513000				0.11	9,093
	TOTAL Nelson, Alan T						1.00	**85,611**
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.400	37,253
	(92-2911-0013)DE UNL Acad Tech		513000				0.46	43,028
	(91-2909-0011)UNL Applications & Development		513000				0.14	12,852
	TOTAL Jensen, Todd A						1.00	**93,133**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.864	79,468
	(91-2909-0011)UNL Applications & Development		513000				0.14	12,522
	TOTAL Barry, Nicholas A						1.00	**91,990**
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.200	25,419
	(91-2911-0010)UNL Academic Technologies		513000				0.29	36,732
	(91-2909-0011)UNL Applications & Development		513000				0.12	15,508
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	49,650
	TOTAL Nugent, Charles A						1.00	**127,309**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.627**	**669,038**
SUBTOTAL NONFACULTY							**7.627**	**669,038**
SUBTOTAL SALARIES & WAGES							**7.627**	**669,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,368
519200 FICA CONTRIBUTION								49,081
519300 HEALTH INSURANCE CONTRIBUTION								137,731
519400 LIFE INSURANCE CONTRIBUTION								701
519800 WORKERS COMPENSATION								2,081
SUBTOTAL BENEFITS								**230,962**
TOTAL PERSONAL SERVICES								**900,000**
COST OBJECT TOTAL								**900,000**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNL Appl & Dvl (92-2909-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramanan, Jyotsna	Learning Analyst	00008249	303302	12			0.766	57,434
	(92-2911-0040)STF UNO Acad Tech		513000				0.23	17,541
	TOTAL Ramanan, Jyotsna						1.00	**74,975**
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.360	28,575
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,319
	(92-2909-0011)UNL Applications & Development		513000				0.51	40,481
	TOTAL Abdalla, Osama IB						1.00	**79,375**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.126**	**86,009**
SUBTOTAL NONFACULTY							**1.126**	**86,009**
SUBTOTAL SALARIES & WAGES							**1.126**	**86,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,075
519200 FICA CONTRIBUTION								6,021
519300 HEALTH INSURANCE CONTRIBUTION								18,578
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**30,015**
TOTAL PERSONAL SERVICES								**116,024**
COST OBJECT TOTAL								**116,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNO Appl & Dvl (92-2909-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.400	27,968
	(91-2909-0030)UNO Applications & Development		513000				0.60	41,952
	TOTAL Singh, Pooja S						1.00	**69,920**
Mallemula, Sowjanya	System Admin - Salesforce Admin	00009003	303336	12			1.000	75,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**102,968**
SUBTOTAL NONFACULTY							**1.400**	**102,968**
SUBTOTAL SALARIES & WAGES							**1.400**	**102,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,075
519200 FICA CONTRIBUTION								7,208
519300 HEALTH INSURANCE CONTRIBUTION								22,241
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**35,933**
TOTAL PERSONAL SERVICES								**138,901**
COST OBJECT TOTAL								**138,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNK Appl & Dvl (92-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.365	29,702
	(91-2909-0040)UNK Applications & Development		513000				0.64	51,669
	TOTAL Edeal, Austin J						1.00	**81,371**
Liibbe, Kay	Programmer Analyst	00057716	303325	12			1.000	84,379
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.326	26,502
	(91-2909-0040)UNK Applications & Development		513000				0.67	54,869
	TOTAL Namachivayam, Venkatesh						1.00	**81,371**
TBA	Executive Director	00058343	304302	12			0.150	15,118
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.360	37,156
	(91-2909-0040)UNK Applications & Development		513000				0.64	65,963
	TOTAL O'Neill, Mitchell S						1.00	**103,119**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.201**	**192,857**
SUBTOTAL NONFACULTY							**2.201**	**192,857**
SUBTOTAL SALARIES & WAGES							**2.201**	**192,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,379
519200 FICA CONTRIBUTION								13,500
519300 HEALTH INSURANCE CONTRIBUTION								41,657
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								572
SUBTOTAL BENEFITS								**67,301**
TOTAL PERSONAL SERVICES								**260,158**
COST OBJECT TOTAL								**260,158**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure Service Center (92-2910-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Earley, Scott E	Sr. Help Desk Associate	00013915	302303	12	2080	21.635	1.000	45,000
Skuban III, John	Network Technician	00010719	302305	12	2080	29.639	1.000	61,650
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			0.810	73,110
	(91-2910-0060)Network Engineering		513000				0.19	17,149
	TOTAL France, Blake Anthony						1.00	**90,259**
TBA	Sr Network Infrastructure Coordinator	00061067	303315	12			1.000	69,317
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.810**	**249,077**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00010718	084999	00			0.000	70,256
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	60,361
SUBTOTAL NONFACULTY							**3.810**	**379,694**
SUBTOTAL SALARIES & WAGES							**3.810**	**379,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,696
519200 FICA CONTRIBUTION								17,435
519300 HEALTH INSURANCE CONTRIBUTION								53,800
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								1,127
SUBTOTAL BENEFITS								**87,307**
TOTAL PERSONAL SERVICES								**467,001**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,091,551
TOTAL NET OPERATING EXPENSES								**5,091,551**
COST OBJECT TOTAL								**5,558,552**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure - Network Engineering SC (92-2910-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fischer, Evan A	Network Technician	00009062	302305	12	2080	28.847	1.000	60,002
Hector, Leonard S	Wireless Network Technician	00005479	302305	12	2080	36.601	1.000	76,131
Nelson, Tulley N	Lead, Network Technican	00005627	302305	12	2080	33.234	1.000	69,126
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	30.529	0.500	31,750
	(92-2910-0060)STF UNL Network Srvs		513000				0.50	31,750
	TOTAL Rosales, Matthew J						1.00	**63,500**
Shovlain, Jason M	Network Infrastructure Coordinator	00006541	302305	12	2080	30.529	1.000	63,500
Becker, Andrew P	Lead, Wireless Network Engineer	00005691	303315	12			1.000	87,550
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.672	69,384
	(91-2910-0060)Network Engineering		513000				0.33	33,866
	TOTAL Korth, Bret A						1.00	**103,250**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.172**	**457,443**
SUBTOTAL NONFACULTY							**6.172**	**457,443**
SUBTOTAL SALARIES & WAGES							**6.172**	**457,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,989
519200 FICA CONTRIBUTION								32,021
519300 HEALTH INSURANCE CONTRIBUTION								98,808
519400 LIFE INSURANCE CONTRIBUTION								457
519800 WORKERS COMPENSATION								1,358
SUBTOTAL BENEFITS								**159,633**
TOTAL PERSONAL SERVICES								**617,076**
COST OBJECT TOTAL								**617,076**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure - Systems (storage) SC (92-2910-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.146	16,196
	(91-2910-0080)Systems		513000				0.85	94,813
	TOTAL Ferrin, John James						1.00	**111,009**
Boudreau, Mark E	Systems Engineer	00062046	303336	12			1.000	87,338
Holsclaw, Linda Renee	Application Administrator	00009479	303336	12			1.000	67,897
TBA	Systems Administrator	00006159	303336	12			0.798	69,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.944**	**240,460**
SUBTOTAL NONFACULTY							**2.944**	**240,460**
SUBTOTAL SALARIES & WAGES							**2.944**	**240,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,187
519200 FICA CONTRIBUTION								16,832
519300 HEALTH INSURANCE CONTRIBUTION								51,939
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								714
SUBTOTAL BENEFITS								**83,912**
TOTAL PERSONAL SERVICES								**324,372**
COST OBJECT TOTAL								**324,372**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNO Infra (92-2910-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.542	41,300
	(91-2910-0080)Systems		513000				0.46	34,899
	TOTAL ONeal, Tyler L						1.00	**76,199**
Murphy, Kevin T	Senior Cloud Engineer	00062040	303316	12			1.000	102,049
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.542**	**143,349**
SUBTOTAL NONFACULTY							**1.542**	**143,349**
SUBTOTAL SALARIES & WAGES							**1.542**	**143,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,458
519200 FICA CONTRIBUTION								10,034
519300 HEALTH INSURANCE CONTRIBUTION								30,963
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								425
SUBTOTAL BENEFITS								**50,023**
TOTAL PERSONAL SERVICES								**193,372**
COST OBJECT TOTAL								**193,372**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Data Center Colocation (92-2910-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Longwell, Kylie M	Data Center Technician	00004349	301502	12	645	23.632	0.310	15,238
	(91-2910-0080)Systems		514000				0.69	33,917
	TOTAL Longwell, Kylie M						1.00	**49,155**
SUBTOTAL NONFACULTY							**0.310**	**15,238**
SUBTOTAL SALARIES & WAGES							**0.310**	**15,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								1,067
519300 HEALTH INSURANCE CONTRIBUTION								3,291
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**5,317**
TOTAL PERSONAL SERVICES								**20,555**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,445
TOTAL NET OPERATING EXPENSES								**174,445**
COST OBJECT TOTAL								**195,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNL Network Srvs (92-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Technician	00013275	302305	12	2080	30.529	1.000	63,500
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	30.529	0.500	31,750
	(92-2910-0013)Infrastructure - Network Engin		513000				0.50	31,750
	TOTAL Rosales, Matthew J						1.00	**63,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**95,250**
SUBTOTAL NONFACULTY							**1.500**	**95,250**
SUBTOTAL SALARIES & WAGES							**1.500**	**95,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,620
519200 FICA CONTRIBUTION								6,668
519300 HEALTH INSURANCE CONTRIBUTION								20,574
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**33,240**
TOTAL PERSONAL SERVICES								**128,490**
COST OBJECT TOTAL								**128,490**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNL Systems (92-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	Systems Administrator	00006712	303336	12			0.500	37,647
	(91-2910-0080)Systems		513000				0.50	37,648
	TOTAL Liebgott, Jim						1.00	**75,295**
SUBTOTAL NONFACULTY							**0.500**	**37,647**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,221
519200 FICA CONTRIBUTION								2,635
519300 HEALTH INSURANCE CONTRIBUTION								8,132
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**13,138**
TOTAL PERSONAL SERVICES								**50,785**
COST OBJECT TOTAL								**50,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNO Systems (92-2910-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greenwood, Joseph A	Network Engineer	00064616	303315	12			1.000	79,374
Young, Brandon J	Sr Application Administrator	00063987	303337	12			1.000	90,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**169,769**
SUBTOTAL NONFACULTY							**2.000**	**169,769**
SUBTOTAL SALARIES & WAGES							**2.000**	**169,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,016
519200 FICA CONTRIBUTION								11,884
519300 HEALTH INSURANCE CONTRIBUTION								36,670
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								504
SUBTOTAL BENEFITS								**59,244**
TOTAL PERSONAL SERVICES								**229,013**
COST OBJECT TOTAL								**229,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNK Systems (92-2910-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.370	34,219
	(91-2910-0080)Systems		513000				0.63	58,265
	TOTAL Evans, Dylan L						1.00	**92,484**
SUBTOTAL NONFACULTY							**0.370**	**34,219**
SUBTOTAL SALARIES & WAGES							**0.370**	**34,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,019
519200 FICA CONTRIBUTION								2,395
519300 HEALTH INSURANCE CONTRIBUTION								7,391
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**11,941**
TOTAL PERSONAL SERVICES								**46,160**
COST OBJECT TOTAL								**46,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	312	23.857	0.150	7,444
	(93-2906-0002)Cell Phones Sales		513000				0.75	37,216
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	4,962
	TOTAL Schwinck, Sally K						1.00	**49,622**
Rodehorst, Ryan S	Business Manager, ITS Revenue Services	00057712	243336	12			0.166	11,627
	(93-2906-0002)Cell Phones Sales		513000				0.58	40,903
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	17,510
	TOTAL Rodehorst, Ryan S						1.00	**70,040**
Huls, Marvin G	Network Technician	00009358	302305	12	2080	30.529	1.000	63,500
Young, Jaime M	Network Technician	00061860	302305	12	2080	31.138	1.000	64,766
Miner, Jared	Telecommunications Voice Analyst	00063477	302309	12			1.000	74,083
Moore, Charles J	Telecommunications Voice Analyst	00008463	302309	12			1.000	74,083
Riley, Jake L	Telecommunications Voice Analyst	00058412	302309	12			1.000	70,000
Cassidy, Richard A	Mg. Telecommunication Services	00008393	303311	12			1.000	88,021
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.175	15,817
	(91-2909-0011)UNL Applications & Development		513000				0.15	13,857
	(92-2909-0011)UNL Applications & Development		513000				0.67	60,503
	TOTAL Feese, Roger W						1.00	**90,177**
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.312	26,595
	(91-2909-0011)UNL Applications & Development		513000				0.15	12,803
	(92-2909-0011)UNL Applications & Development		513000				0.54	45,798
	TOTAL Horner, Richard P						1.00	**85,196**
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.319	27,142
	(91-2909-0011)UNL Applications & Development		513000				0.10	8,145
	(92-2909-0011)UNL Applications & Development		513000				0.59	49,908
	TOTAL Primus, Melvin L						1.00	**85,195**
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.138	14,012
	(91-2911-0010)UNL Academic Technologies		513000				0.36	36,654
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,246
	(92-2909-0011)UNL Applications & Development		513000				0.34	34,623
	TOTAL Hosier, Aaron Troy						1.00	**101,535**
Hansen, Michael D	Telecommunications Voice Administrator	00010263	303327	12			1.000	90,395
TBA	Application Administrator	00010359	303336	12			0.500	26,148
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.760**	**653,633**
514000 CLER/TECH/SERV WAGES								
O/S On-Call Worker	O/S On-Call Worker	00006569	084998	00			0.000	6,884
Craig, Tammy J	Telecom Client Services Associate	00009740	242409	12	2080	21.828	1.000	45,403

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Janike, Shannon K	Telecom Client Services Associate	00008398	242409	12	2080	20.968	1.000	43,613
Rose, Andrew J	Data Center Technician	00061167	301502	12	957	22.981	0.460	21,988
	(91-2910-0080)Systems		514000				0.54	25,812
	TOTAL Rose, Andrew J						1.00	**47,800**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.460**	**117,888**
516000 STUDENT WAGES								
O/S On Call Worker	O/S On Call Worker	00061168	084998	12	115	9.231	0.055	1,038
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	524	9.229	0.250	4,716
Student Worker	Student Worker	00005695	095500	00			0.000	113,301
	TOTAL 516000 STUDENT WAGES						**0.305**	**119,055**
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002526	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**11.525**	**910,576**
SUBTOTAL SALARIES & WAGES							**11.525**	**910,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,114
519200 FICA CONTRIBUTION								53,524
519300 HEALTH INSURANCE CONTRIBUTION								165,162
519400 LIFE INSURANCE CONTRIBUTION								764
519800 WORKERS COMPENSATION								2,702
SUBTOTAL BENEFITS								**267,266**
TOTAL PERSONAL SERVICES								**1,177,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,244,738
570000 COST OF GOODS SOLD								786,272
TOTAL NET OPERATING EXPENSES								**2,031,010**
COST OBJECT TOTAL								**3,208,852**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC - Operator Service (92-2910-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Manager, Operations Center	00003336	302503	12	2080	18.875	1.000	39,261
514000 CLER/TECH/SERV WAGES								
TBA	Communications Associate (MAVigator)	00061883	242400	12	2080	15.499	1.000	32,238
TBA	Technical Consultant I	00005686	302302	12	2080	16.875	1.000	35,100
TBA	Technical Consultant I	00009009	302302	12	2080	16.875	1.000	35,100
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**102,438**
SUBTOTAL NONFACULTY							**4.000**	**141,699**
SUBTOTAL SALARIES & WAGES							**4.000**	**141,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,360
519200 FICA CONTRIBUTION								9,919
519300 HEALTH INSURANCE CONTRIBUTION								30,607
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								**49,449**
TOTAL PERSONAL SERVICES								**191,148**
COST OBJECT TOTAL								**191,148**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Audio/Video Support Specialist	00012457	302316	12	505	23.274	0.243	11,750
Widdowson, Leah K	Academic Technology Training Associate	00010241	302317	12	1394	26.805	0.670	37,356
	(92-2911-0013)DE UNL Acad Tech		513000				0.33	18,399
	TOTAL Widdowson, Leah K						1.00	**55,755**
Brown, Eva M	Learning Spaces Associate	00009352	302500	12	1560	21.395	0.750	33,375
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.25	11,125
	TOTAL Brown, Eva M						1.00	**44,500**
Meeks, Jasmine I	Learning Spaces Associate	00003028	302500	12	2080	23.405	0.750	36,512
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.25	12,171
	TOTAL Meeks, Jasmine I						1.00	**48,683**
TBA	Learning Spaces Associate	00005882	302500	12			0.400	37,615
Severa, Bradley S	Academic Technology Support Spec	00009659	303308	12			0.900	65,085
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	7,232
	TOTAL Severa, Bradley S						1.00	**72,317**
Derickson, Keith M	Asst Director, Academic Technologies	00015021	304300	12			0.763	73,058
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.24	22,655
	TOTAL Derickson, Keith M						1.00	**95,713**
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			0.210	23,337
	(92-2911-0041)DE UNO Acad Tech		513000				0.29	32,227
	(91-4820-2500)NU Digital Education Administr		513000				0.50	55,562
	TOTAL Buzzell, Jason A						1.00	**111,126**
McCown, Katherine D	Director, Academic Technologies	00006877	304311	12			0.870	107,793
	(92-2911-0013)DE UNL Acad Tech		513000				0.13	16,107
	TOTAL McCown, Katherine D						1.00	**123,900**
Robertson, Donald L	Video Platform Associate	00015415	382507	12	1260	27.800	0.606	35,029
	(92-2911-0013)DE UNL Acad Tech		513000				0.39	22,791
	TOTAL Robertson, Donald L						1.00	**57,820**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.162**	**460,910**
SUBTOTAL NONFACULTY							**6.162**	**460,910**
SUBTOTAL SALARIES & WAGES							**6.162**	**460,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,194
519200 FICA CONTRIBUTION								32,264
519300 HEALTH INSURANCE CONTRIBUTION								99,557
519400 LIFE INSURANCE CONTRIBUTION								461
519800 WORKERS COMPENSATION								1,368

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**160,844**
	TOTAL PERSONAL SERVICES							**621,754**
	COST OBJECT TOTAL							**621,754**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: DE UNL Acad Tech (92-2911-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	1714	27.098	0.824	46,444
	(91-2911-0010)UNL Academic Technologies		513000				0.18	9,920
	TOTAL Adams, Jason B						1.00	**56,364**
Widdowson, Leah K	Academic Technology Training Associate	00010241	302317	12	686	26.805	0.330	18,399
	(92-2911-0010)STF UNL Acad Tech		513000				0.67	37,356
	TOTAL Widdowson, Leah K						1.00	**55,755**
TBA	Learning Spaces Associate	00005882	302500	12			0.150	14,105
Severa, Bradley S	Academic Technology Support Spec	00009659	303308	12			0.100	7,232
	(92-2911-0010)STF UNL Acad Tech		513000				0.90	65,085
	TOTAL Severa, Bradley S						1.00	**72,317**
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.462	43,028
	(91-2909-0011)UNL Applications & Development		513000				0.14	12,852
	(92-2909-0011)UNL Applications & Development		513000				0.40	37,253
	TOTAL Jensen, Todd A						1.00	**93,133**
Barry, Amy J	Asst Director, Academic Technologies	00006592	304300	12			0.100	9,571
	(92-2911-0032)STF UNL DLC		513000				0.90	86,141
	TOTAL Barry, Amy J						1.00	**95,712**
McCown, Katherine D	Director, Academic Technologies	00006877	304311	12			0.130	16,107
	(92-2911-0010)STF UNL Acad Tech		513000				0.87	107,793
	TOTAL McCown, Katherine D						1.00	**123,900**
Robertson, Donald L	Video Platform Associate	00015415	382507	12	820	27.800	0.394	22,791
	(92-2911-0010)STF UNL Acad Tech		513000				0.61	35,029
	TOTAL Robertson, Donald L						1.00	**57,820**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.490**	**177,677**
SUBTOTAL NONFACULTY							**2.490**	**177,677**
SUBTOTAL SALARIES & WAGES							**2.490**	**177,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,483
519200 FICA CONTRIBUTION								12,437
519300 HEALTH INSURANCE CONTRIBUTION								38,379
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								527
SUBTOTAL BENEFITS								**62,004**
TOTAL PERSONAL SERVICES								**239,681**
COST OBJECT TOTAL								**239,681**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.642	50,956
	(91-2911-0010)UNL Academic Technologies		513000				0.36	28,419
	TOTAL Bolton, Matt D						1.00	**79,375**
Amen, Andrew R	Audio/Visual Support Specialist	00006359	302316	12			1.000	57,996
TBA	Audio/Video Support Specialist	00012457	302316	12	1575	23.274	0.757	36,660
Brown, Eva M	Learning Spaces Associate	00009352	302500	12	520	21.395	0.250	11,125
	(92-2911-0010)STF UNL Acad Tech		513000				0.75	33,375
	TOTAL Brown, Eva M						1.00	**44,500**
Meeks, Jasmine I	Learning Spaces Associate	00003028	302500	12	520	23.405	0.250	12,171
	(92-2911-0010)STF UNL Acad Tech		513000				0.75	36,512
	TOTAL Meeks, Jasmine I						1.00	**48,683**
TBA	Learning Spaces Associate	00005882	302500	12			0.450	35,222
Filipi, Nicholas S	Sr Audio/Visual Support Specialist	00008237	303334	12			1.000	69,126
Derickson, Keith M	Asst Director, Academic Technologies	00015021	304300	12			0.237	22,655
	(92-2911-0010)STF UNL Acad Tech		513000				0.76	73,058
	TOTAL Derickson, Keith M						1.00	**95,713**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.586**	**295,911**
514000 CLER/TECH/SERV WAGES								
Clark, Samuel	AV Integrator	00009010	272602	12	2080	27.302	1.000	56,788
Tsuda, Shosuke G	Audio Visual Integrator	00009007	272602	12	2080	27.170	1.000	56,513
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**113,301**
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	4,383
SUBTOTAL NONFACULTY							**6.586**	**413,595**
SUBTOTAL SALARIES & WAGES							**6.586**	**413,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,143
519200 FICA CONTRIBUTION								28,645
519300 HEALTH INSURANCE CONTRIBUTION								88,390
519400 LIFE INSURANCE CONTRIBUTION								409
519800 WORKERS COMPENSATION								1,227
SUBTOTAL BENEFITS								**142,814**
TOTAL PERSONAL SERVICES								**556,409**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								193,591

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**193,591**
	COST OBJECT TOTAL							**750,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNL DLC (92-2911-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	Digital Learning Center Coordinator	00002554	263300	12			0.348	22,458
	(91-2911-0030)UNL Digital Learning Center		513000				0.65	42,073
	TOTAL Lass, Benjamin C						1.00	**64,531**
McCown, Miranda S	Digital Learning Ctr Support Associate	00015027	302303	12	2080	24.820	1.000	51,625
Barry, Amy J	Asst Director, Academic Technologies	00006592	304300	12			0.900	86,141
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	9,571
	TOTAL Barry, Amy J						1.00	**95,712**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.248**	**160,224**
SUBTOTAL NONFACULTY							**2.248**	**160,224**
SUBTOTAL SALARIES & WAGES							**2.248**	**160,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,453
519200 FICA CONTRIBUTION								11,216
519300 HEALTH INSURANCE CONTRIBUTION								34,608
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								476
SUBTOTAL BENEFITS								**55,913**
TOTAL PERSONAL SERVICES								**216,137**
COST OBJECT TOTAL								**216,137**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNO Acad Tech (92-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Academic Tech Classroom Associate	00061061	302316	12			1.000	60,029
TBA	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	76,857
Ramanan, Jyotsna	Learning Analyst	00008249	303302	12			0.234	17,541
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.77	57,434
	TOTAL Ramanan, Jyotsna						1.00	**74,975**
Larsen, Stephanie P	Instructional Technology Specialist II	00015030	303334	12			0.500	33,500
	(92-2911-0041)DE UNO Acad Tech		513000				0.50	33,500
	TOTAL Larsen, Stephanie P						1.00	**67,000**
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.500	46,547
	(92-2901-0021)DE UNO		513000				0.50	46,547
	TOTAL Zimmerman, Michael F						1.00	**93,094**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.234**	**234,474**
SUBTOTAL NONFACULTY							**3.234**	**234,474**
SUBTOTAL SALARIES & WAGES							**3.234**	**234,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,834
519200 FICA CONTRIBUTION								16,413
519300 HEALTH INSURANCE CONTRIBUTION								50,646
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								696
SUBTOTAL BENEFITS								**81,824**
TOTAL PERSONAL SERVICES								**316,298**
COST OBJECT TOTAL								**316,298**

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: DE UNO Acad Tech (92-2911-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Digital Learning Op Specialist	00004341	243337	12			1.000	78,409
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.210	13,535
	(91-2911-0040)UNO Academic Technologies		513000				0.79	50,917
	TOTAL Arkfeld, Thomas R						1.00	**64,452**
Caruso, Anthony E	Academic Technologies Classroom Assoc	00015278	302316	12			1.000	60,109
Bradley, Kristin R	Instructional Design Tech Specialist	00065519	303334	12			0.090	6,242
	(92-2901-0021)DE UNO		513000				0.91	63,114
	TOTAL Bradley, Kristin R						1.00	**69,356**
King, Erin K	Instructional Design Tech Specialist	00064223	303334	12			0.080	5,782
	(92-2901-0021)DE UNO		513000				0.92	66,493
	TOTAL King, Erin K						1.00	**72,275**
Larsen, Stephanie P	Instructional Technology Specialist II	00015030	303334	12			0.500	33,500
	(92-2911-0040)STF UNO Acad Tech		513000				0.50	33,500
	TOTAL Larsen, Stephanie P						1.00	**67,000**
Mallette, Cassandra J	Instructional Design Tech Specialist	00006419	303334	12			1.000	70,384
Zuehlke, Alex J	Instructional Technology Specialist II	00010018	303334	12			1.000	69,823
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.177	20,706
	(91-2908-0020)Security		513000				0.82	96,276
	TOTAL Veys, Gregory P						1.00	**116,982**
Davidson, Marlina Marie	Asst. Dir., Academic Technologies	00063913	304300	12			0.930	82,579
	(41-3001-0110)Digital Pathways		513000				0.07	6,216
	TOTAL Davidson, Marlina Marie						1.00	**88,795**
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			0.290	32,227
	(91-4820-2500)NU Digital Education Administr		513000				0.50	55,562
	(92-2911-0010)STF UNL Acad Tech		513000				0.21	23,337
	TOTAL Buzzell, Jason A						1.00	**111,126**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.277**	**473,296**
SUBTOTAL NONFACULTY							**6.277**	**473,296**
SUBTOTAL SALARIES & WAGES							**6.277**	**473,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,924
519200 FICA CONTRIBUTION								33,131
519300 HEALTH INSURANCE CONTRIBUTION								102,232
519400 LIFE INSURANCE CONTRIBUTION								473
519800 WORKERS COMPENSATION								1,405
SUBTOTAL BENEFITS								**165,165**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: DE UNO Acad Tech (92-2911-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**638,461**
	COST OBJECT TOTAL							**638,461**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNK Acad Tech (92-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.511	37,332
	(91-2911-0050)UNK Academic Technologies		513000				0.49	35,753
	TOTAL Ray, Donald J						1.00	**73,085**
Petersen, Jane L	Director, AT & Client Services	00057509	303331	12			0.502	55,109
	(91-2907-0050)UNK User Services		513000				0.50	54,560
	TOTAL Petersen, Jane L						1.00	**109,669**
Alavi-Behbahani, Esmat	Instructional Design Tech Specialist	00058425	303334	12			1.000	57,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.013**	**149,684**
SUBTOTAL NONFACULTY							**2.013**	**149,684**
SUBTOTAL SALARIES & WAGES							**2.013**	**149,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,831
519200 FICA CONTRIBUTION								10,478
519300 HEALTH INSURANCE CONTRIBUTION								32,332
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								444
SUBTOTAL BENEFITS								**52,235**
TOTAL PERSONAL SERVICES								**201,919**
COST OBJECT TOTAL								**201,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Retail Services (06)
COST OBJECT: Computer Sales (93-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Manager, IT Retail Services	00002827	242410	12	2080	23.014	1.000	47,869
516000 STUDENT WAGES								
Student Pool	Student Pool	00008555	090016	00			0.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**97,869**
SUBTOTAL SALARIES & WAGES							**1.000**	**97,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,681
519200 FICA CONTRIBUTION								2,968
519300 HEALTH INSURANCE CONTRIBUTION								6,845
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**12,832**
TOTAL PERSONAL SERVICES								**110,701**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								458,935
570000 COST OF GOODS SOLD								247,584
TOTAL NET OPERATING EXPENSES								**706,519**
COST OBJECT TOTAL								**817,220**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Retail Services (06)
COST OBJECT: Cell Phones Sales (93-2906-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	1560	23.857	0.750	37,216
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	4,962
	(92-2910-0090)Telecommunications SC		513000				0.15	7,444
	TOTAL Schwinck, Sally K						1.00	**49,622**
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	25.545	0.500	26,567
	(92-2907-0002)Dept Cell Phone Services		513000				0.50	26,567
	TOTAL McKillip, Paula L						1.00	**53,134**
Rodehorst, Ryan S	Business Manager, ITS Revenue Services	00057712	243336	12			0.584	40,903
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	17,510
	(92-2910-0090)Telecommunications SC		513000				0.17	11,627
	TOTAL Rodehorst, Ryan S						1.00	**70,040**
Johnson, Casadi L	UNL Computer Telephone Manager	00004342	243346	12			1.000	74,253
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.834**	**178,939**
514000 CLER/TECH/SERV WAGES								
Sheridan, Mackenzie H	Customer Service Assistant	00009632	242405	12	2080	18.872	1.000	39,254
516000 STUDENT WAGES								
Student Worker	Student Worker	00005695	095500	00			0.000	41,641
SUBTOTAL NONFACULTY							**3.834**	**259,834**
SUBTOTAL SALARIES & WAGES							**3.834**	**259,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,219
519200 FICA CONTRIBUTION								13,528
519300 HEALTH INSURANCE CONTRIBUTION								31,202
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								771
SUBTOTAL BENEFITS								**57,938**
TOTAL PERSONAL SERVICES								**317,772**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								629,611
570000 COST OF GOODS SOLD								3,452,617
TOTAL NET OPERATING EXPENSES								**4,082,228**
COST OBJECT TOTAL								**4,400,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNL User Services (93-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNL Computer Repair Service Center (93-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.318	23,850
	(92-2907-0011)Client Services Service Center		513000				0.44	33,300
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	17,850
	TOTAL Haugerud, Megan J						1.00	**75,000**
	SUBTOTAL NONFACULTY						**0.318**	**23,850**
	SUBTOTAL SALARIES & WAGES						**0.318**	**23,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,336
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								3,411
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							**6,321**
	TOTAL PERSONAL SERVICES							**30,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,314
570000 COST OF GOODS SOLD								31,515
	TOTAL NET OPERATING EXPENSES							**44,829**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNO User Services (93-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Engineering Greek Net (93-2910-0063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
570000 COST OF GOODS SOLD								14,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	25,913
	(92-2907-0050)STF UNK User Svcs		513000				0.25	16,356
	(91-2907-0050)UNK User Services		513000				0.35	23,155
	TOTAL Moore, Nathan E						1.00	**65,424**
	SUBTOTAL NONFACULTY						**0.396**	**25,913**
	SUBTOTAL SALARIES & WAGES						**0.396**	**25,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								1,607
519300 HEALTH INSURANCE CONTRIBUTION								3,706
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							**6,867**
	TOTAL PERSONAL SERVICES							**32,780**
	COST OBJECT TOTAL							**32,780**

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