Fiscal Year 2023-2024

Departmental Budget Listing

University of Nebraska Kearney

Volume 5

2023-2024 Departmental Budget Listing

University of Nebraska at Kearney
Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: SVC Academic Affairs (01)
COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Majocha, Kristen	Sr Vice Chancellor for Academic Affairs	00058001	095010	12			1.000	245,140
Longo, Peter J	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.000	52,229
	(51-3525-0100)Political Science		511000				1.00	100,295
	TOTAL Longo, Peter J						1.00	**152,524**
Director UR/CA	Director UR/CA	00058076	095081	02			0.000	1,951
Hinga, Bethany D	Assistant to SVCAA & Dir of Assessment	00058055	095081	12			0.500	45,032
	(51-0102-0200)Assessment		512100				0.50	45,032
	TOTAL Hinga, Bethany D						1.00	**90,064**
Simon, Dawn M	Director UR/CA	00058076	095081	02			0.250	21,013
Simon, Dawn M	Director UR/CA	00058076	095081	02			0.000	4,688
	(51-3511-0100)Biology		511000				0.75	65,038
	TOTAL Simon, Dawn M						1.00	**90,739**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.750**	**370,053**
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Executive Associate	00058350	242308	12			1.000	82,600
Fryda, Megan M	Director AR & IR	00058233	244300	12			1.000	120,238
Cardenas, Joel C	Coordinator of Academic Publications	00058422	303300	12			1.000	48,772
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**251,610**
514000 CLER/TECH/SERV WAGES								
Bialas, Jessica J	Office Associate	00056155	242409	12	2080	20.190	1.000	41,996
Office Associate	Office Associate	00056155	242409	12			0.000	748
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**42,744**
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.020	55
SUBTOTAL NONFACULTY							**5.770**	**664,462**
SUBTOTAL SALARIES & WAGES							**5.770**	**664,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,791
519200 FICA CONTRIBUTION								45,561
519300 HEALTH INSURANCE CONTRIBUTION								96,428
519400 LIFE INSURANCE CONTRIBUTION								971
SUBTOTAL BENEFITS								**194,751**
TOTAL PERSONAL SERVICES								**859,213**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: SVC Academic Affairs (01)
COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								900
TOTAL NET OPERATING EXPENSES								**24,339**
COST OBJECT TOTAL								**883,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054434	095152	02			0.000	15,343
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.350	18,104
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**33,447**
SUBTOTAL FACULTY							**0.350**	**33,447**
SUBTOTAL SALARIES & WAGES							**0.350**	**33,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,676
519200 FICA CONTRIBUTION								2,559
519300 HEALTH INSURANCE CONTRIBUTION								7,368
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**12,663**
TOTAL PERSONAL SERVICES								**46,110**
COST OBJECT TOTAL								**46,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	303
SUBTOTAL FACULTY							**0**	**303**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hinga, Bethany D	Assistant to SVCAA & Dir of Assessment	00058055	095081	12			0.500	45,032
	(51-0101-0100)VC Academic Affairs		512100				0.50	45,032
	TOTAL Hinga, Bethany D						1.00	**90,064**
SUBTOTAL NONFACULTY							**0.500**	**45,032**
SUBTOTAL SALARIES & WAGES							**0.500**	**45,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,627
519200 FICA CONTRIBUTION								3,468
519300 HEALTH INSURANCE CONTRIBUTION								10,532
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**17,709**
TOTAL PERSONAL SERVICES								**63,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								**16,415**
COST OBJECT TOTAL								**79,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
	TOTAL NET OPERATING EXPENSES							**16,561**
	COST OBJECT TOTAL							**16,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
	TOTAL NET OPERATING EXPENSES							**2,331**
	COST OBJECT TOTAL							**2,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055532	095150	02			1.000	85,486
SUBTOTAL FACULTY							**1.000**	**85,486**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	20,537
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	11,308
Asst Vice Chancellor for Int'l Affairs	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			0.000	27,623
Dean Arts & Sciences	Dean Arts & Sciences	00058005	095125	12			0.000	6,444
Dean of the Library	Dean of the Library	00058070	095125	12			0.000	4,657
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.250**	**70,569**
513000 MGR/PROFESSIONAL SAL								
Director of eCampus	Director of eCampus	00058356	264300	12			1.000	31,123
514000 CLER/TECH/SERV WAGES								
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080	1.677	1.000	690
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-33,086
SUBTOTAL NONFACULTY							**2.250**	**69,296**
SUBTOTAL SALARIES & WAGES							**3.250**	**154,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,383
519200 FICA CONTRIBUTION								11,841
519300 HEALTH INSURANCE CONTRIBUTION								68,413
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**92,916**
TOTAL PERSONAL SERVICES								**247,698**
COST OBJECT TOTAL								**247,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								**13,583**
COST OBJECT TOTAL								**13,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,736
521000 PLANNED OPERATING EXPENSES								166,758
521000 PLANNED OPERATING EXPENSES								116,655
521000 PLANNED OPERATING EXPENSES								43,563
521000 PLANNED OPERATING EXPENSES								69,384
521000 PLANNED OPERATING EXPENSES								110,503
521000 PLANNED OPERATING EXPENSES								222,762
521000 PLANNED OPERATING EXPENSES								77,253
521000 PLANNED OPERATING EXPENSES								94,458
521000 PLANNED OPERATING EXPENSES								178,055
521000 PLANNED OPERATING EXPENSES								335,989
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**1,419,116**
530000 OPERATING SUPPLIES								670,947
530000 OPERATING SUPPLIES								586,146
530000 OPERATING SUPPLIES								292,824
530000 OPERATING SUPPLIES								517,258
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**2,067,175**
TOTAL NET OPERATING EXPENSES								**3,486,291**
COST OBJECT TOTAL								**3,486,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Cuts (51-0199-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,992,680
	TOTAL NET OPERATING EXPENSES							**-3,992,680**
	COST OBJECT TOTAL							**-3,992,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Cut COVID-19 (51-0199-0303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FY23 ACADEMIC BUDGET CUT	Assistant Instructor	00054957	095159	00			0.000	1,190,386
SUBTOTAL FACULTY							**0**	**1,190,386**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,190,386**
TOTAL PERSONAL SERVICES								**1,190,386**
COST OBJECT TOTAL								**1,190,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	12		2.303	3.000	10,667
SUBTOTAL NONFACULTY							**3.000**	**10,667**
SUBTOTAL SALARIES & WAGES							**3.000**	**10,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								853
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								63,150
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**64,838**
TOTAL PERSONAL SERVICES								**75,505**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,077
TOTAL NET OPERATING EXPENSES								**183,077**
COST OBJECT TOTAL								**258,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519960 PLANNED NEGATIVE BUDGET-HEALTH								-689,220
SUBTOTAL BENEFITS								**-689,220**
TOTAL PERSONAL SERVICES								**-689,220**
COST OBJECT TOTAL								**-689,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: IDC-Research Incentive Alloc-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
	TOTAL NET OPERATING EXPENSES							**350,000**
	COST OBJECT TOTAL							**350,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: IDC-Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	235,355
SUBTOTAL FACULTY							**0**	**235,355**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	1,025,700
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	125,000
SUBTOTAL NONFACULTY							**0**	**1,150,700**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,386,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,845
519200 FICA CONTRIBUTION								85,000
519300 HEALTH INSURANCE CONTRIBUTION								217,000
519400 LIFE INSURANCE CONTRIBUTION								3,600
SUBTOTAL BENEFITS								**368,445**
TOTAL PERSONAL SERVICES								**1,754,500**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,270,500
TOTAL NET OPERATING EXPENSES								**1,270,500**
COST OBJECT TOTAL								**3,025,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,494
	TOTAL NET OPERATING EXPENSES							**140,494**
	COST OBJECT TOTAL							**140,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Thompson Scholars 2023-2024 (56-0102-0003018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Aliese L	Asst Director of Student Engagement	00058302	253300	12			1.000	54,614
Love, Hunter	Asst Director of Student Development	00057731	253300	12			1.000	54,614
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	83,869
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**193,097**
514000 CLER/TECH/SERV WAGES								
Lybarger, Lori A	Office Coordinator	00056011	242415	12	2080	19.260	1.000	40,061
SUBTOTAL NONFACULTY							**4.000**	**233,158**
SUBTOTAL SALARIES & WAGES							**4.000**	**233,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,653
519200 FICA CONTRIBUTION								17,837
519300 HEALTH INSURANCE CONTRIBUTION								69,092
519400 LIFE INSURANCE CONTRIBUTION								420
SUBTOTAL BENEFITS								**106,002**
TOTAL PERSONAL SERVICES								**339,160**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								240,840
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								116,000
TOTAL NET OPERATING EXPENSES								**360,840**
COST OBJECT TOTAL								**700,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-3516-0100)English		511000				1.00	87,236
	TOTAL Honeyman, Susan E						1.00	**88,986**
SUBTOTAL FACULTY							**0**	**1,750**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**277**
TOTAL PERSONAL SERVICES								**2,027**
COST OBJECT TOTAL								**2,027**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Modlin, Brad A	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	(51-3516-0100)English		511000				1.00	64,775
	TOTAL Modlin, Brad A						1.00	**79,775**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**2,375**
TOTAL PERSONAL SERVICES								**17,375**
COST OBJECT TOTAL								**17,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Macy, Marisa A	Endowed Community Chair in ECED	00054905	095156	02			0.500	56,604
	(51-1019-7000)POE-TE Early Childhood Faculty		511000				0.50	56,603
	TOTAL Macy, Marisa A						1.00	**113,207**
SUBTOTAL FACULTY							**0.500**	**56,604**
SUBTOTAL SALARIES & WAGES							**0.500**	**56,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,528
519200 FICA CONTRIBUTION								4,330
519300 HEALTH INSURANCE CONTRIBUTION								10,124
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**19,084**
TOTAL PERSONAL SERVICES								**75,688**
COST OBJECT TOTAL								**75,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT Dean's Office (01)
COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jares, Timothy E	Dean Business/Technology	00058003	095125	12			1.000	196,931
Dority O'Callaghan, Bree L	Assoc Dean of Curriculum & Op B&T	00058130	095130	02			0.500	57,255
Dority O'Callaghan, Bree L	Assoc Dean of Curriculum & Op B&T	00058130	095130	02			0.000	5,625
	(51-0610-0100)Accounting/Finance/Economics		511000				0.50	57,256
	TOTAL Dority O'Callaghan, Bree L						1.00	**120,136**
Envick, Brooke R	Assoc Dean of Faculty & Strategic Initia	00058040	095130	02			0.500	55,250
Envick, Brooke R	Assoc Dean of Faculty & Strategic Initia	00058040	095130	02			0.000	5,625
	(51-0615-0100)Management		511000				0.50	55,251
	TOTAL Envick, Brooke R						1.00	**116,126**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**320,686**
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	24.696	1.000	51,368
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.100	3,057
SUBTOTAL NONFACULTY							**3.100**	**375,111**
SUBTOTAL SALARIES & WAGES							**3.100**	**375,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,764
519200 FICA CONTRIBUTION								26,185
519300 HEALTH INSURANCE CONTRIBUTION								51,191
519400 LIFE INSURANCE CONTRIBUTION								531
SUBTOTAL BENEFITS								**107,671**
TOTAL PERSONAL SERVICES								**482,782**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
TOTAL NET OPERATING EXPENSES								**5,475**
COST OBJECT TOTAL								**488,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054556	095150	02			0.600	87,011
SUBTOTAL FACULTY							**0.600**	**87,011**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058016	095140	02			0.000	11,397
Chairperson	Chairperson	00058016	095140	02			0.400	58,007
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**69,404**
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			2.220	15,410
SUBTOTAL NONFACULTY							**2.620**	**84,814**
SUBTOTAL SALARIES & WAGES							**3.220**	**171,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,513
519200 FICA CONTRIBUTION								11,966
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								**45,811**
TOTAL PERSONAL SERVICES								**217,636**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,269
540000 TRAVEL EXPENSE								31,804
550000 CAPITAL OUTLAY								43,000
TOTAL NET OPERATING EXPENSES								**80,073**
COST OBJECT TOTAL								**297,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	CBT Faciliities & Technology Specialist	00058332	303330	12			1.000	86,520
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00			0.150	2,649
SUBTOTAL NONFACULTY							**1.150**	**89,169**
SUBTOTAL SALARIES & WAGES							**1.150**	**89,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,624
519200 FICA CONTRIBUTION								6,619
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								156
SUBTOTAL BENEFITS								**33,449**
TOTAL PERSONAL SERVICES								**122,618**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES								**20,350**
COST OBJECT TOTAL								**142,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: CBT Communications & Recruitment (51-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**22,500**
	COST OBJECT TOTAL							**22,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Accounting/Finance/Economics (10)
COST OBJECT: Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dority O'Callaghan, Bree L	Professor	00054548	095150	02			0.500	57,256
	(51-0601-0100)Dean College of Business/Techn		512100				0.50	62,880
	TOTAL Dority O'Callaghan, Bree L						1.00	**120,136**
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	107,226
Eschenbrenner, Brenda L	Professor	00054545	095150	02			1.000	133,937
Hall, Steven C	Professor	00054569	095150	02			1.000	130,967
Hayes, Suzanne K	Professor	00054503	095150	02			1.000	119,434
Tenkorang, Frank A	Professor	00054563	095150	02			0.600	51,968
	TOTAL Tenkorang, Frank A						1.00	**92,242**
Bjornsen, Matthew M	Associate Professor	00054555	095152	02			1.000	155,592
Borchers, Sarah J	Assistant Professor	00054549	095154	02			1.000	133,041
Le, Nam Hoang	Assistant Professor	00054536	095154	02			1.000	128,644
Lueshen, Landon A	Lecturer	00054554	095380	02			1.000	76,688
Yaw, Theresa A	Lecturer	00054551	095380	02			1.000	73,858
	TOTAL 511000 TENURED FACULTY SALARIES						**10.100**	**1,168,611**
SUBTOTAL FACULTY							**10.100**	**1,168,611**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.400	34,649
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.000	5,625
	TOTAL Tenkorang, Frank A						1.00	**92,242**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**40,274**
514000 CLER/TECH/SERV WAGES								
Sandoval, Darlene M	Office Associate	00056053	242409	12	2080	17.181	1.000	35,737
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00			0.170	2,764
SUBTOTAL NONFACULTY							**1.570**	**78,775**
SUBTOTAL SALARIES & WAGES							**11.670**	**1,247,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,435
519200 FICA CONTRIBUTION								95,214
519300 HEALTH INSURANCE CONTRIBUTION								167,969
519400 LIFE INSURANCE CONTRIBUTION								2,092
SUBTOTAL BENEFITS								**358,710**
TOTAL PERSONAL SERVICES								**1,606,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Accounting/Finance/Economics (10)
COST OBJECT: Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,543
	TOTAL NET OPERATING EXPENSES							**25,543**
	COST OBJECT TOTAL							**1,631,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermier, Timothy	Professor	00054511	095150	02			1.000	91,180
Packard, Ahna K	Associate Professor	00054508	095152	02			1.000	68,934
Vaux, Dana E	Associate Professor	00054509	095152	02			1.000	75,280
Vaux, James S	Associate Professor	00054505	095152	02			0.600	56,020
	TOTAL Vaux, James S						1.00	**96,948**
Brachle, Benjamin J	Assistant Professor	00054506	095154	02			1.000	92,544
Bunker-Hermance, Rebecca L	Assistant Professor	00054531	095154	02			1.000	60,675
Burgoon, Jared M	Assistant Professor	00054534	095154	02			0.653	57,356
	(51-0614-0300)POE-Industrial Technology		511000				0.35	30,121
	TOTAL Burgoon, Jared M						1.00	**87,477**
Smith, Daniel B	Asst Professor	00054517	095154	02			1.000	76,099
Cahis Sanchez, Alejandro M	Lecturer	00054513	095380	02			1.000	74,590
Peters, Mitch A	Lecturer	00054557	095380	02			1.000	77,186
Spain, Alfred T	Lecturer	00054520	095380	02			1.000	77,186
	TOTAL 511000 TENURED FACULTY SALARIES						**10.253**	**807,050**
SUBTOTAL FACULTY							**10.253**	**807,050**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Vaux, James S	Chairperson	00058126	095140	02			0.400	35,303
Vaux, James S	Chairperson	00058126	095140	02			0.000	5,625
	TOTAL Vaux, James S						1.00	**96,948**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**40,928**
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Specialist	00056049	242415	12	2080	20.661	1.000	42,975
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00			0.150	3,017
SUBTOTAL NONFACULTY							**1.550**	**86,920**
SUBTOTAL SALARIES & WAGES							**11.803**	**893,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,604
519200 FICA CONTRIBUTION								68,158
519300 HEALTH INSURANCE CONTRIBUTION								173,617
519400 LIFE INSURANCE CONTRIBUTION								1,604
SUBTOTAL BENEFITS								**312,983**
TOTAL PERSONAL SERVICES								**1,206,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,545
	TOTAL NET OPERATING EXPENSES							**21,545**
	COST OBJECT TOTAL							**1,228,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burgoon, Jared M	Assistant Professor	00054534	095154	02			0.347	30,121
	(51-0614-0100)Industrial Technology		511000				0.65	57,356
	TOTAL Burgoon, Jared M						1.00	**87,477**
SUBTOTAL FACULTY							**0.347**	**30,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, Student Development	00058439	253300	12			0.597	36,346
	(51-0620-0100)CBT Career Center		513000				0.20	11,879
	(51-0616-0200)POE-MBA		513000				0.21	12,696
	TOTAL Jochum, Brenda L						1.00	**60,921**
SUBTOTAL NONFACULTY							**0.597**	**36,346**
SUBTOTAL SALARIES & WAGES							**0.944**	**66,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,317
519200 FICA CONTRIBUTION								5,085
519300 HEALTH INSURANCE CONTRIBUTION								19,533
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**30,055**
TOTAL PERSONAL SERVICES								**96,522**
COST OBJECT TOTAL								**96,522**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (15)
COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Envick, Brooke R	Professor	00054527	095150	02			0.500	55,251
	(51-0601-0100)Dean College of Business/Techn		512100				0.50	60,875
	TOTAL Envick, Brooke R						1.00	**116,126**
Luthans, Kyle W	Professor	00054565	095150	02			0.600	63,719
	TOTAL Luthans, Kyle W						1.00	**111,823**
Chaffin, Thomas D	Associate Professor	00054529	095152	02			1.000	112,652
Palmer, Noel F	Associate Professor	00054512	095152	02			1.000	102,987
Sharma, Anand	Associate Professor	00054533	095152	02			1.000	104,915
Macy, Robert S	Assistant Professor	00054524	095154	02			0.500	46,312
	(51-2233-0200)POE-CERD		513000				0.50	46,311
	TOTAL Macy, Robert S						1.00	**92,623**
Favinger, Dustin D	Lecturer	00054525	095380	02			0.600	38,916
	(51-0620-0100)CBT Career Center		511000				0.40	25,945
	(51-0616-0100)MBA Program		512000				0.00	5,625
	TOTAL Favinger, Dustin D						1.00	**70,486**
Hollman, Travis J	Lecturer	00054519	095380	02			1.000	80,277
Pflanz, Alyse M	Lecturer	00054558	095380	02			1.000	60,607
	TOTAL 511000 TENURED FACULTY SALARIES						**7.200**	**665,636**
SUBTOTAL FACULTY							**7.200**	**665,636**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	42,479
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	5,625
	TOTAL Luthans, Kyle W						1.00	**111,823**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**48,104**
514000 CLER/TECH/SERV WAGES								
Eppler, Suzette M	Office Associate	00056142	242409	12	2080	17.346	1.000	36,080
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00			0.350	2,263
SUBTOTAL NONFACULTY							**1.750**	**86,447**
SUBTOTAL SALARIES & WAGES							**8.950**	**752,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,986
519200 FICA CONTRIBUTION								57,361
519300 HEALTH INSURANCE CONTRIBUTION								141,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (15)
COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,350
	SUBTOTAL BENEFITS							**260,503**
	TOTAL PERSONAL SERVICES							**1,012,586**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,514
	TOTAL NET OPERATING EXPENSES							**15,514**
	COST OBJECT TOTAL							**1,028,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (15)
COST OBJECT: POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahlke, Mark G	Lecturer	00054528	095380	02			1.000	82,740
SUBTOTAL FACULTY							**1.000**	**82,740**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,619
519200 FICA CONTRIBUTION								6,330
519300 HEALTH INSURANCE CONTRIBUTION								6,732
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								**19,830**
TOTAL PERSONAL SERVICES								**102,570**
COST OBJECT TOTAL								**102,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: MBA Program (16)
COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Favinger, Dustin D	Director-CBT Graduate Programs	00058116	095081	02			0.000	5,625
	(51-0620-0100)CBT Career Center		511000				0.40	25,945
	(51-0615-0100)Management		511000				0.60	38,916
	TOTAL Favinger, Dustin D						1.00	**70,486**
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.050	1,210
SUBTOTAL NONFACULTY							**0.050**	**6,835**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**890**
TOTAL PERSONAL SERVICES								**7,725**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**10,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: MBA Program (16)
COST OBJECT: POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, Student Development	00058439	253300	12			0.208	12,696
	(51-0620-0100)CBT Career Center		513000				0.20	11,879
	(51-0614-0300)POE-Industrial Technology		513000				0.60	36,346
	TOTAL Jochum, Brenda L						1.00	**60,921**
514000 CLER/TECH/SERV WAGES								
Koch, Carol K	Office Associate	00056029	242409	12	1300	18.073	0.625	23,495
SUBTOTAL NONFACULTY							**0.833**	**36,191**
SUBTOTAL SALARIES & WAGES							**0.833**	**36,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,895
519200 FICA CONTRIBUTION								2,769
519300 HEALTH INSURANCE CONTRIBUTION								5,202
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**10,931**
TOTAL PERSONAL SERVICES								**47,122**
COST OBJECT TOTAL								**47,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)
COST OBJECT: Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Gregory E	Professor	00054572	095150	02			1.000	106,679
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	64,260
	TOTAL Broekemier, Gregory M						1.00	**112,725**
Burkink, Timothy J	Professor	00054535	095150	02			1.000	155,592
Chau, Ngan N	Professor	00054538	095150	02			0.236	25,922
	(51-0618-7000)POE-Supply Chain Management Po		511000				0.76	84,119
	TOTAL Chau, Ngan N						1.00	**110,041**
Meyer, Heather M	Professor	00054573	095150	02			1.000	98,591
Seshadri, Srivatsa	Professor	00054561	095150	02			1.000	105,818
Herchenbach, Jody S	Assistant Professor	00054521	095154	02			1.000	86,913
Nies, Gregory O	Assistant Professor	00054547	095154	02			1.000	87,478
	TOTAL 511000 TENURED FACULTY SALARIES						**6.836**	**731,253**
SUBTOTAL FACULTY							**6.836**	**731,253**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	42,840
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	5,625
	TOTAL Broekemier, Gregory M						1.00	**112,725**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**48,465**
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00			0.120	2,014
SUBTOTAL NONFACULTY							**0.520**	**50,479**
SUBTOTAL SALARIES & WAGES							**7.356**	**781,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,161
519200 FICA CONTRIBUTION								59,648
519300 HEALTH INSURANCE CONTRIBUTION								128,405
519400 LIFE INSURANCE CONTRIBUTION								1,339
SUBTOTAL BENEFITS								**247,553**
TOTAL PERSONAL SERVICES								**1,029,285**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,943
TOTAL NET OPERATING EXPENSES								**15,943**
COST OBJECT TOTAL								**1,045,228**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)
COST OBJECT: POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chau, Ngan N	Professor	00054538	095150	02			0.764	84,119
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.24	25,922
	TOTAL Chau, Ngan N						1.00	**110,041**
SUBTOTAL FACULTY							**0.764**	**84,119**
SUBTOTAL SALARIES & WAGES							**0.764**	**84,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,730
519200 FICA CONTRIBUTION								6,435
519300 HEALTH INSURANCE CONTRIBUTION								5,151
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**18,467**
TOTAL PERSONAL SERVICES								**102,586**
COST OBJECT TOTAL								**102,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Cyber Systems (19)
COST OBJECT: Cyber Systems (51-0619-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hastings, John D	Professor	00055556	095150	02			1.000	111,776
Hollman, Angela K	Associate Professor	00054559	095152	02			0.600	56,561
	(51-2210-0600)Honors Program		512100				0.40	41,870
	TOTAL Hollman, Angela K						1.00	**98,431**
Taylor, Allen R	Associate Professor	00054571	095152	02			0.350	43,854
	(51-0619-7002)POE-Cyber Sys Tenure Track-Tay		511000				0.25	31,325
	TOTAL Taylor, Allen R						1.00	**125,298**
Qolomany, Basheer M	Assistant Professor	00054526	095154	02			1.000	95,792
	TOTAL 511000 TENURED FACULTY SALARIES						**2.950**	**307,983**
SUBTOTAL FACULTY							**2.950**	**307,983**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Taylor, Allen R	Assistant Chairperson	00054933	095142	02			0.400	50,119
	(51-0619-7002)POE-Cyber Sys Tenure Track-Tay		511000				0.25	31,325
	TOTAL Taylor, Allen R						1.00	**125,298**
514000 CLER/TECH/SERV WAGES								
Benne, Kathryn B	Office Associate	00056063	242409	12	2080	18.375	1.000	38,220
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.400	8,167
SUBTOTAL NONFACULTY							**1.800**	**96,506**
SUBTOTAL SALARIES & WAGES							**4.750**	**404,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,706
519200 FICA CONTRIBUTION								30,319
519300 HEALTH INSURANCE CONTRIBUTION								69,615
519400 LIFE INSURANCE CONTRIBUTION								713
SUBTOTAL BENEFITS								**132,353**
TOTAL PERSONAL SERVICES								**536,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,681
TOTAL NET OPERATING EXPENSES								**15,681**
COST OBJECT TOTAL								**552,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Cyber Systems (19)
COST OBJECT: POE-Computer Science & Info Tech Faculty (51-0619-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055553	095150	02			0.279	29,249
SUBTOTAL FACULTY							**0.279**	**29,249**
SUBTOTAL SALARIES & WAGES							**0.279**	**29,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,340
519200 FICA CONTRIBUTION								2,238
519300 HEALTH INSURANCE CONTRIBUTION								5,894
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**10,525**
TOTAL PERSONAL SERVICES								**39,774**
COST OBJECT TOTAL								**39,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Cyber Systems (19)
COST OBJECT: POE-Cyber Sys Tenure Track Professor (51-0619-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055611	095154	02			1.000	96,081
SUBTOTAL FACULTY							**1.000**	**96,081**
SUBTOTAL SALARIES & WAGES							**1.000**	**96,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,686
519200 FICA CONTRIBUTION								7,350
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								**36,259**
TOTAL PERSONAL SERVICES								**132,340**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
TOTAL NET OPERATING EXPENSES								**3,134**
COST OBJECT TOTAL								**135,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Cyber Systems (19)
COST OBJECT: POE-Cyber Sys Tenure Track-Taylor (51-0619-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	31,325
	(51-0619-0100)Cyber Systems		511000				0.35	43,854
	(51-0619-0100)Cyber Systems		512000				0.40	50,119
	TOTAL Taylor, Allen R						1.00	**125,298**
SUBTOTAL FACULTY							**0.250**	**31,325**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,506
519200 FICA CONTRIBUTION								2,396
519300 HEALTH INSURANCE CONTRIBUTION								2,792
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**7,750**
TOTAL PERSONAL SERVICES								**39,075**
COST OBJECT TOTAL								**39,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Career Center (20)
COST OBJECT: CBT Career Center (51-0620-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Favinger, Dustin D	Director, CBT Career Center	00057739	095081	02			0.400	25,945
	(51-0615-0100)Management		511000				0.60	38,916
	(51-0616-0100)MBA Program		512000				0.00	5,625
	TOTAL Favinger, Dustin D						1.00	**70,486**
SUBTOTAL FACULTY							**0.400**	**25,945**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeke, Megan N	Asst Director, Online Coord & Acad Coach	00057726	253300	12			0.182	10,609
	(52-2610-0200)UNK Online Distance Fee		513000				0.82	47,741
	TOTAL Goeke, Megan N						1.00	**58,350**
Jochum, Brenda L	Associate Director, Student Development	00058439	253300	12			0.195	11,879
	(51-0614-0300)POE-Industrial Technology		513000				0.60	36,346
	(51-0616-0200)POE-MBA		513000				0.21	12,696
	TOTAL Jochum, Brenda L						1.00	**60,921**
Woods, Janice E	Associate Director, CBT Career Center	00058429	253300	02			0.500	32,638
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.877**	**55,126**
SUBTOTAL NONFACULTY							**0.877**	**55,126**
SUBTOTAL SALARIES & WAGES							**1.277**	**81,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,274
519200 FICA CONTRIBUTION								6,202
519300 HEALTH INSURANCE CONTRIBUTION								26,699
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								**39,321**
TOTAL PERSONAL SERVICES								**120,392**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**127,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT Budget (99)
COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054144	095150	12			0.000	2,000
Professor	Professor	00054500	095150	02			1.000	110,915
Professor	Professor	00054504	095150	02			1.000	105,197
Professor	Professor	00054574	095150	02			1.000	87,742
Professor	Professor	00054577	095150	02			1.000	103,323
Professor	Professor	00055553	095150	02			0.721	75,585
Associate Professor	Associate Professor	00054559	095152	02			0.400	36,284
Associate Professor	Associate Professor	00054575	095152	02			1.000	104,649
Assistant Professor	Assistant Professor	00054524	095154	02			0.500	46,311
Assistant Professor	Assistant Professor	00054514	095154	02			1.000	87,834
Assistant Professor	Assistant Professor	00054550	095154	02			1.000	128,644
Assistant Professor	Assistant Professor	00054552	095154	02			1.000	87,478
Assistant Professor	Assistant Professor	00054553	095154	02			0.000	14,119
Assistant Professor	Assistant Professor	00055551	095154	02			1.000	95,196
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	87,163
	TOTAL 511000 TENURED FACULTY SALARIES						**10.621**	**1,172,440**
SUBTOTAL FACULTY							**10.621**	**1,172,440**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Assoc Dean of Curriculum & Op B&T	Assoc Dean of Curriculum & Op B&T	00058130	095130	02			0.000	3,750
Chairperson	Chairperson	00058104	095140	02			0.000	5,625
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**9,375**
513000 MGR/PROFESSIONAL SAL								
Office Associate	Office Associate	00058391	242409	12			1.000	35,393
Associate Director, Student Development	Associate Director, Student Development	00058439	253300	12			0.000	2,719
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**38,112**
SUBTOTAL NONFACULTY							**1.000**	**47,487**
SUBTOTAL SALARIES & WAGES							**11.621**	**1,219,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,594
519200 FICA CONTRIBUTION								93,324
519300 HEALTH INSURANCE CONTRIBUTION								244,601
519400 LIFE INSURANCE CONTRIBUTION								2,180
SUBTOTAL BENEFITS								**437,699**
TOTAL PERSONAL SERVICES								**1,657,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT Budget (99)
COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**1,657,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
SUBTOTAL FACULTY							**0**	**22,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**22,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								1,683
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**3,483**
TOTAL PERSONAL SERVICES								**25,483**
COST OBJECT TOTAL								**25,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reid, Mark J	Dean Education	00058002	095125	12			1.000	161,523
McKelvey, Miechelle L	Associate Dean Education	00058041	095130	02			0.500	42,217
McKelvey, Miechelle L	Associate Dean Education	00058041	095130	02			0.000	5,625
	(51-1010-0100)Communication Disorders		511000				0.50	42,217
	TOTAL McKelvey, Miechelle L						1.00	**90,059**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**209,365**
514000 CLER/TECH/SERV WAGES								
Kratzer, Staci J	Administrative Associate	00056090	242402	12	2080	22.104	1.000	45,976
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	5,341
SUBTOTAL NONFACULTY							**2.760**	**260,682**
SUBTOTAL SALARIES & WAGES							**2.760**	**260,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,427
519200 FICA CONTRIBUTION								19,452
519300 HEALTH INSURANCE CONTRIBUTION								22,185
519400 LIFE INSURANCE CONTRIBUTION								385
SUBTOTAL BENEFITS								**62,449**
TOTAL PERSONAL SERVICES								**323,131**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
TOTAL NET OPERATING EXPENSES								**12,685**
COST OBJECT TOTAL								**335,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	10,364
SUBTOTAL NONFACULTY							**0.500**	**10,364**
SUBTOTAL SALARIES & WAGES							**0.500**	**10,364**
TOTAL PERSONAL SERVICES								**10,364**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,055
540000 TRAVEL EXPENSE								10,200
TOTAL NET OPERATING EXPENSES								**27,255**
COST OBJECT TOTAL								**37,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blum, Jacqueline J	Director of Field Experiences	00058068	095081	02			0.500	24,395
	(51-1017-0100)Teacher Education		511000				0.50	24,396
	TOTAL Blum, Jacqueline J						1.00	**48,791**
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	55,819
514000 CLER/TECH/SERV WAGES								
Amami, Rukevwe	Office Associate	00056039	242409	12	2080	16.341	1.000	33,990
Roeder, Tracey D	Office Associate	00056112	242409	12	2080	15.870	1.000	33,010
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**67,000**
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,585
	SUBTOTAL NONFACULTY						**3.560**	**148,799**
	SUBTOTAL SALARIES & WAGES						**3.560**	**148,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,417
519200 FICA CONTRIBUTION								11,262
519300 HEALTH INSURANCE CONTRIBUTION								48,833
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							**66,777**
	TOTAL PERSONAL SERVICES							**215,576**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							**9,500**
	COST OBJECT TOTAL							**225,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	53,513
SUBTOTAL NONFACULTY							**1.000**	**53,513**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,281
519200 FICA CONTRIBUTION								4,094
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**29,521**
TOTAL PERSONAL SERVICES								**83,034**
COST OBJECT TOTAL								**83,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Professor	00054452	095150	02			0.500	42,217
	(51-1001-0100)Dean College of Education		512100				0.50	47,842
	TOTAL McKelvey, Miechelle L						1.00	**90,059**
Moore, Jan A	Professor	00054454	095150	02			1.000	86,093
Ghazi Saidi, Ladan	Associate Professor	00054449	095152	02			0.280	20,674
	(51-1010-0200)POE-CDIS		511000				0.72	45,278
	TOTAL Ghazi Saidi, Ladan						1.00	**65,952**
Lai, Philip T	Associate Professor	00054482	095152	02			1.000	65,952
Schneider-Cline, Whitney M	Associate Professor	00054450	095152	02			0.600	39,434
	TOTAL Schneider-Cline, Whitney M						1.00	**71,348**
Moody, Laura N	Sr. Lecturer	00054479	098379	12			1.000	66,588
Wilson, Jill R	Sr. Lecturer	00054445	098379	02			1.000	58,901
	TOTAL 511000 TENURED FACULTY SALARIES						**5.380**	**379,859**
SUBTOTAL FACULTY							**5.380**	**379,859**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schneider-Cline, Whitney M	Chairperson	00058102	095140	02			0.400	26,289
Schneider-Cline, Whitney M	Chairperson	00058102	095140	02			0.000	5,625
	TOTAL Schneider-Cline, Whitney M						1.00	**71,348**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**31,914**
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	18.324	1.000	38,113
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	2,442
SUBTOTAL NONFACULTY							**1.470**	**72,469**
SUBTOTAL SALARIES & WAGES							**6.850**	**452,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,797
519200 FICA CONTRIBUTION								34,416
519300 HEALTH INSURANCE CONTRIBUTION								75,085
519400 LIFE INSURANCE CONTRIBUTION								810
SUBTOTAL BENEFITS								**145,108**
TOTAL PERSONAL SERVICES								**597,436**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								13,700
540000 TRAVEL EXPENSE								2,800
TOTAL NET OPERATING EXPENSES								**16,500**
COST OBJECT TOTAL								**613,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054452	095150	02			0.000	14,554
Ghazi Saidi, Ladan	Associate Professor	00054449	095152	02			0.720	45,278
	(51-1010-0100)Communication Disorders		511000				0.28	20,674
	TOTAL Ghazi Saidi, Ladan						1.00	**65,952**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.720**	**59,832**
SUBTOTAL FACULTY							**0.720**	**59,832**
SUBTOTAL SALARIES & WAGES							**0.720**	**59,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,107
519200 FICA CONTRIBUTION								4,577
519300 HEALTH INSURANCE CONTRIBUTION								8,390
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								**17,182**
TOTAL PERSONAL SERVICES								**77,014**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								**13,000**
COST OBJECT TOTAL								**90,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Online Program Funds - Comm Disorders (51-1010-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Crystal A	Lecturer	00054472	095380	02			1.000	51,457
SUBTOTAL FACULTY							**1.000**	**51,457**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keating, Amanda K	Online Coordinator & Academic Coach	00058052	253300	12			0.000	10,079
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	30,236
	TOTAL Keating, Amanda K						0.00	**40,315**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058052	253300	00			0.000	-10,079
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,430
519200 FICA CONTRIBUTION								3,936
519300 HEALTH INSURANCE CONTRIBUTION								20,247
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**27,706**
TOTAL PERSONAL SERVICES								**79,163**
COST OBJECT TOTAL								**79,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Network Support Associate	Network Support Associate	00058497	303316	12			0.000	5,378
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.076	5,378
	(92-2907-0050)STF UNK User Svcs		513000				0.23	16,172
	(91-2907-0050)UNK User Services		513000				0.70	49,593
	TOTAL Lienemann, Shawn D						1.00	**71,143**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.076**	**10,756**
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	897	19.138	0.431	17,167
	(52-1002-0100)PPST Testing		514000				0.57	22,640
	TOTAL Rieck, Vanessa K						1.00	**39,807**
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	13,199
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Workstation Support Specialist	Workstation Support Specialist	00057502	303330	12			0.000	-5,378
SUBTOTAL NONFACULTY							**1.107**	**35,744**
SUBTOTAL SALARIES & WAGES							**1.107**	**35,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								1,725
519300 HEALTH INSURANCE CONTRIBUTION								7,013
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,583**
TOTAL PERSONAL SERVICES								**46,327**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**20,350**
COST OBJECT TOTAL								**66,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								26,000
	TOTAL NET OPERATING EXPENSES							**38,000**
	COST OBJECT TOTAL							**38,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoehner, Patricia	Professor	00054400	095150	02			1.000	89,157
Feusner, Chelsea M	Associate Professor	00054457	095152	02			1.000	66,463
Phillips, April J	Associate Professor	00054447	095152	02			1.000	66,895
Teahon, Michael D	Associate Professor	00054401	095152	02			0.600	41,530
	TOTAL Teahon, Michael D						1.00	**74,842**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.600**	**264,045**
SUBTOTAL FACULTY							**3.600**	**264,045**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teahon, Michael D	Chairperson	00058118	095140	02			0.400	27,687
Teahon, Michael D	Chairperson	00058118	095140	02			0.000	5,625
	TOTAL Teahon, Michael D						1.00	**74,842**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**33,312**
514000 CLER/TECH/SERV WAGES								
Olsen, Chad M	Office Associate	00056164	242409	12	1040	15.410	0.500	16,026
	(51-1017-0100)Teacher Education		514000				0.50	16,026
	TOTAL Olsen, Chad M						1.00	**32,052**
SUBTOTAL NONFACULTY							**0.900**	**49,338**
SUBTOTAL SALARIES & WAGES							**4.500**	**313,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,754
519200 FICA CONTRIBUTION								23,974
519300 HEALTH INSURANCE CONTRIBUTION								38,282
519400 LIFE INSURANCE CONTRIBUTION								564
SUBTOTAL BENEFITS								**82,574**
TOTAL PERSONAL SERVICES								**395,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**403,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.539	35,192
	(51-1015-1300)Employee Wellness Program		511000				0.24	15,804
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	14,301
	TOTAL Abbey, Bryce M						1.00	**65,297**
Associate Professor	Associate Professor	00054459	095152	12			0.000	2,964
Assistant Professor	Assistant Professor	00054429	095154	02			0.000	9,000
Assistant Professor	Assistant Professor	00054487	095154	02			0.000	3,954
Lamoureux, Nicholas R	Assistant Professor	00054429	095154	02			1.000	56,238
Munger, Cameron N	Assistant Professor	00054487	095154	02			1.000	59,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.539**	**166,348**
SUBTOTAL FACULTY							**2.539**	**166,348**
SUBTOTAL SALARIES & WAGES							**2.539**	**166,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,308
519200 FICA CONTRIBUTION								12,726
519300 HEALTH INSURANCE CONTRIBUTION								37,523
519400 LIFE INSURANCE CONTRIBUTION								299
SUBTOTAL BENEFITS								**63,856**
TOTAL PERSONAL SERVICES								**230,204**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								**13,500**
COST OBJECT TOTAL								**243,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Damon D	Assistant Professor	00054438	090352	02			1.000	49,019
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	51,292
	TOTAL Arellano-Unruh, Juanita C						1.00	**91,111**
Brown, Gregory A	Professor	00054425	095150	02			0.500	42,743
	(51-2210-0500)General Studies		512100				0.50	47,323
	TOTAL Brown, Gregory A						1.00	**90,066**
Heelan, Catherine A	Professor	00054422	095150	02			1.000	85,486
	TOTAL Heelan, Catherine A						1.00	**91,111**
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.219	14,301
	(51-1015-1300)Employee Wellness Program		511000				0.24	15,804
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	35,192
	TOTAL Abbey, Bryce M						1.00	**65,297**
Akehi, Kazuma	Associate Professor	00054435	095152	02			0.000	14,264
	(51-1015-7101)POE-KSS Ath Training Educator		511000				1.00	50,882
	TOTAL Akehi, Kazuma						1.00	**65,146**
Silverman, Rachel S	Associate Professor	00054434	095152	02			1.000	55,000
Kropp, Tom	Assistant Professor	00054433	095154	02			1.000	77,001
Mulhearn, Shannon C	Assistant Professor	00054441	095154	02			1.000	58,006
Robinson, Elena A	Assistant Professor	00054423	095154	02			1.000	58,044
Sweeney, Erin	Assistant Professor	00054432	095154	02			1.000	56,604
Criffield, Aliisa A	Lecturer	00054116	095380	02			1.000	45,232
George, Kaiti D	Lecturer	00054126	095380	02			0.000	50,429
Gienger, Kate M	Lecturer	00054415	095380	02			1.000	48,389
Hoffman, James S	Senior Lecturer	00054427	098379	02			1.000	52,417
Philippi, Patricia E	Sr. Lecturer	00054484	098379	02			1.000	50,362
	TOTAL 511000 TENURED FACULTY SALARIES						**12.319**	**808,589**
SUBTOTAL FACULTY							**12.319**	**808,589**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	34,194
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	5,625
	TOTAL Arellano-Unruh, Juanita C						1.00	**91,111**
Heelan, Catherine A	Assistant Chair	00058135	095142	02			0.000	5,625
	TOTAL Heelan, Catherine A						1.00	**91,111**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**45,444**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Bethany L	Office Associate	00056038	242409	12	2080	17.562	1.000	36,528
516500 STUDENT HOURLY								
TBA	Student Worker (KSS)	00057801	095500	00			0.750	12,339
SUBTOTAL NONFACULTY							**2.150**	**94,311**
SUBTOTAL SALARIES & WAGES							**14.469**	**902,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,733
519200 FICA CONTRIBUTION								68,128
519300 HEALTH INSURANCE CONTRIBUTION								210,490
519400 LIFE INSURANCE CONTRIBUTION								1,603
SUBTOTAL BENEFITS								**349,954**
TOTAL PERSONAL SERVICES								**1,252,854**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200
TOTAL NET OPERATING EXPENSES								**37,600**
COST OBJECT TOTAL								**1,290,454**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harper, Moses K	Asst FB Coach-Wide Receivers/Pass Game C	00058365	373308	12			0.222	12,517
	(53-7712-0100)ST-Football		513000				0.78	43,814
	TOTAL Harper, Moses K						1.00	**56,331**
SUBTOTAL NONFACULTY							**0.222**	**12,517**
SUBTOTAL SALARIES & WAGES							**0.222**	**12,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								814
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								38
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**1,833**
TOTAL PERSONAL SERVICES								**14,350**
COST OBJECT TOTAL								**14,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: Open Recreation Clinic (51-1015-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: Employee Wellness Program (51-1015-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.242	15,804
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	14,301
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	35,192
	TOTAL Abbey, Bryce M						1.00	**65,297**
SUBTOTAL FACULTY							**0.242**	**15,804**
SUBTOTAL SALARIES & WAGES							**0.242**	**15,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,264
519200 FICA CONTRIBUTION								1,209
519300 HEALTH INSURANCE CONTRIBUTION								5,100
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,601**
TOTAL PERSONAL SERVICES								**23,405**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
TOTAL NET OPERATING EXPENSES								**3,908**
COST OBJECT TOTAL								**27,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akehi, Kazuma	Associate Professor	00054435	095152	02			1.000	50,882
	(51-1015-0300)Kinesiology and Sports Science		511000				0.00	14,264
	TOTAL Akehi, Kazuma						1.00	**65,146**
SUBTOTAL FACULTY							**1.000**	**50,882**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,071
519200 FICA CONTRIBUTION								3,892
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**29,105**
TOTAL PERSONAL SERVICES								**79,987**
COST OBJECT TOTAL								**79,987**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harshbarger, Dena K	Professor	00054468	095150	02			1.000	83,011
Knoell, Christopher M	Professor	00054485	095150	02			1.000	86,948
Kracl, Carrie L	Professor	00054483	095150	02			1.000	84,052
McCarty, Wendy L	Professor	00054458	095150	02			0.435	36,370
	(51-1019-0100)POE-Teacher Ed		511000				0.57	47,239
	TOTAL McCarty, Wendy L						1.00	**83,609**
Strawhecker, Jane E	Professor	00054464	095150	02			1.000	85,486
Vu, Phu H	Professor	00054466	095150	02			1.000	82,978
Ziebarth-Bovill, Jane	Professor	00054455	095150	02			1.000	83,639
Cahill, Alice S	Associate Professor	00054453	095152	02			1.000	64,312
Diaz DeBose, Chandra C	Associate Professor	00054407	095152	02			0.600	34,966
	TOTAL Diaz DeBose, Chandra C						1.00	**70,407**
Gaskill, Martonia C	Associate Professor	00054460	095152	02			0.600	38,972
	(52-2610-0200)UNK Online Distance Fee		511000				0.40	25,982
	(52-2610-0200)UNK Online Distance Fee		512100				0.00	4,688
	TOTAL Gaskill, Martonia C						1.00	**69,642**
Lilienthal, Linda K	Associate Professor	00054406	095152	02			1.000	68,534
Nelson, Rebecca M	Associate Professor	00054403	095152	02			0.000	3,917
	(51-1019-8001)Online Program Funds - Teacher		511000				0.30	18,116
	(52-1002-0400)Transitional Teacher Certifica		511000				0.30	18,116
	(51-1019-8001)Online Program Funds - Teacher		512000				0.20	12,078
	(52-1002-0400)Transitional Teacher Certifica		512000				0.20	12,078
	TOTAL Nelson, Rebecca M						1.00	**67,118**
Thompson, Paula J	Associate Professor	00054408	095152	02			1.000	64,774
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	74,627
Artman, Bryan	Assistant Professor	00054470	095154	02			1.000	59,327
Dille, Jordan T	Assistant Professor	00054413	095154	02			0.500	28,794
	(51-1019-0100)POE-Teacher Ed		511000				0.50	28,794
	TOTAL Dille, Jordan T						1.00	**57,588**
Fisher, Christine E	Assistant Professor	00054451	095154	02			1.000	57,771
Henning, Judy A	Assistant Professor	00054404	095154	02			1.000	59,327
Blum, Jacqueline J	Lecturer	00054409	095380	02			0.500	24,396
	(51-1002-0200)COE - Educator Certification O		512100				0.50	24,395
	TOTAL Blum, Jacqueline J						1.00	**48,791**
Wells, Sara A	Lecturer	00054114	095380	02			0.000	47,642
	TOTAL 511000 TENURED FACULTY SALARIES						**15.635**	**1,169,843**
SUBTOTAL FACULTY							**15.635**	**1,169,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Diaz DeBose, Chandra C	Chairperson	00058112	095140	02			0.400	29,816
Diaz DeBose, Chandra C	Chairperson	00058112	095140	02			0.000	5,625
	TOTAL Diaz DeBose, Chandra C						1.00	**70,407**
Nelson, Rebecca M	Co-Assistant Chair Teacher Education	00058132	095142	02			0.000	2,813
	(51-1019-8001)Online Program Funds - Teacher		511000				0.30	18,116
	(52-1002-0400)Transitional Teacher Certifica		511000				0.30	18,116
	(51-1019-8001)Online Program Funds - Teacher		512000				0.20	12,078
	(52-1002-0400)Transitional Teacher Certifica		512000				0.20	12,078
	TOTAL Nelson, Rebecca M						1.00	**67,118**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**38,254**
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Progrm Coord, Comm & Recruit SP	00056067	263300	12			0.500	22,279
	(51-1019-8001)Online Program Funds - Teacher		513000				0.00	11,139
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	11,139
	TOTAL Bartling, Sarah EG						0.50	**44,557**
514000 CLER/TECH/SERV WAGES								
Frickey, Loretta L	Office Associate	00056108	242409	12	2080	17.510	1.000	36,421
Olsen, Chad M	Office Associate	00056036	242409	12	1040	15.410	0.500	16,026
	(51-1013-0200)Educational Administration		514000				0.50	16,026
	TOTAL Olsen, Chad M						1.00	**32,052**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**52,447**
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	1,017
SUBTOTAL NONFACULTY							**2.430**	**113,997**
SUBTOTAL SALARIES & WAGES							**18.065**	**1,283,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,895
519200 FICA CONTRIBUTION								98,136
519300 HEALTH INSURANCE CONTRIBUTION								284,204
519400 LIFE INSURANCE CONTRIBUTION								2,309
SUBTOTAL BENEFITS								**485,544**
TOTAL PERSONAL SERVICES								**1,769,384**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**49,000**
	COST OBJECT TOTAL							**1,818,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCarty, Wendy L	Professor	00054458	095150	02			0.565	47,239
	(51-1017-0100)Teacher Education		511000				0.44	36,370
	TOTAL McCarty, Wendy L						1.00	**83,609**
Mollenkopf, Dawn L	Professor	00054490	095150	02			0.600	50,120
	TOTAL Mollenkopf, Dawn L						1.00	**86,346**
Professor	Professor	00054405	095150	02			0.465	31,819
Assistant Professor	Assistant Professor	00054413	095154	02			0.000	14,298
Dille, Jordan T	Assistant Professor	00054413	095154	02			0.500	28,794
	(51-1017-0100)Teacher Education		511000				0.50	28,794
	TOTAL Dille, Jordan T						1.00	**57,588**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.130**	**172,270**
SUBTOTAL FACULTY							**2.130**	**172,270**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mollenkopf, Dawn L	Co-Assistant Chair Teacher Education	00058121	095142	02			0.400	33,413
Mollenkopf, Dawn L	Co-Assistant Chair Teacher Education	00058121	095142	02			0.000	2,813
	TOTAL Mollenkopf, Dawn L						1.00	**86,346**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**36,226**
513000 MGR/PROFESSIONAL SAL								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	45,411
SUBTOTAL NONFACULTY							**1.400**	**81,637**
SUBTOTAL SALARIES & WAGES							**3.530**	**253,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,881
519200 FICA CONTRIBUTION								19,424
519300 HEALTH INSURANCE CONTRIBUTION								43,146
519400 LIFE INSURANCE CONTRIBUTION								457
SUBTOTAL BENEFITS								**82,908**
TOTAL PERSONAL SERVICES								**336,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
TOTAL NET OPERATING EXPENSES								**87,678**
COST OBJECT TOTAL								**424,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: State-Teacher Scholars Program (51-1019-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeVall, Emily R	Teacher Scholars Academy Coordinator	00058451	253300	12			0.000	64,609
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Teacher Scholars Academy Coordinator	Teacher Scholars Academy Coordinator	00058451	253300	00			0.000	-64,609
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054424	095152	06			0.000	6,512
Macy, Marisa A	Associate Professor	00054424	095152	02			0.500	56,603
	(57-0102-0005001)Foun-Williams Community Cha		511000				0.50	56,604
	TOTAL Macy, Marisa A						1.00	**113,207**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**63,115**
SUBTOTAL FACULTY							**0.500**	**63,115**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Early Childhood Online Acad Adv & Retent	Early Childhood Online Acad Adv & Retent	00057727	262300	12			1.000	42,588
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Early Childhood Online Acad Adv & Retent	Early Childhood Online Acad Adv & Retent	00057727	262300	12			0.000	-42,588
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.500**	**63,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,049
519200 FICA CONTRIBUTION								4,828
519300 HEALTH INSURANCE CONTRIBUTION								10,124
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**20,115**
TOTAL PERSONAL SERVICES								**83,230**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,763
TOTAL NET OPERATING EXPENSES								**8,763**
COST OBJECT TOTAL								**91,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: Online Program Funds - Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Rebecca M	Associate Professor	00054403	095152	02			0.300	18,116
	(51-1017-0100)Teacher Education		511000				0.00	3,917
	(52-1002-0400)Transitional Teacher Certifica		511000				0.30	18,116
	(51-1017-0100)Teacher Education		512000				0.00	2,813
	(52-1002-0400)Transitional Teacher Certifica		512000				0.20	12,078
	TOTAL Nelson, Rebecca M						1.00	**67,118**
SUBTOTAL FACULTY							**0.300**	**18,116**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nelson, Rebecca M	Co-Assistant Chair Teacher Education	00058132	095142	02			0.200	12,078
	(51-1017-0100)Teacher Education		511000				0.00	3,917
	(52-1002-0400)Transitional Teacher Certifica		511000				0.30	18,116
	(51-1017-0100)Teacher Education		512000				0.00	2,813
	(52-1002-0400)Transitional Teacher Certifica		512000				0.20	12,078
	TOTAL Nelson, Rebecca M						1.00	**67,118**
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Progrm Coord, Comm & Recruit SP	00056067	263300	12			0.000	11,139
	(51-1017-0100)Teacher Education		513000				0.50	22,279
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	11,139
	TOTAL Bartling, Sarah EG						0.50	**44,557**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00054403	095152	02			0.000	-30,194
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Progrm Coord, Comm & Recruit SP	Online Progrm Coord, Comm & Recruit SP	00056067	263300	12			0.000	-11,139
SUBTOTAL NONFACULTY							**0.200**	**-18,116**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: Counseling/School Pysch/Family Science (51-1021-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Toni L	Professor	00054516	095150	02			0.600	50,026
	TOTAL Hill, Toni L						1.00	**89,002**
Hof, David D	Professor	00054412	095150	02			1.000	85,486
Mims, Grace A	Professor	00054462	095150	02			0.860	81,122
	(51-1021-7500)Couns-Sch Psych-Fam Sci Divers		511000				0.14	13,206
	TOTAL Mims, Grace A						1.00	**94,328**
Mims, Matthew J	Professor	00054481	095150	02			1.000	84,052
Moore, Tami J	Professor	00054523	095150	02			1.000	85,486
Ohmstede-Schmoker, Tammi J	Professor	00054411	095150	02			1.000	84,067
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	85,486
Tillman, Douglas R	Professor	00054463	095150	02			1.000	83,376
Davala, Marissa A	Associate Professor	00054465	095152	02			1.000	64,778
Kennedy, Heather R	Associate Professor	00054541	095152	02			1.000	64,418
Obasi, Sharon N	Associate Professor	00054515	095152	02			1.000	50,646
	(51-1211-0800)Research Compliance		512100				0.00	21,570
	TOTAL Obasi, Sharon N						1.00	**72,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.460**	**818,943**
SUBTOTAL FACULTY							**10.460**	**818,943**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hill, Toni L	Chairperson	00058114	095140	02			0.400	33,351
Hill, Toni L	Chairperson	00058114	095140	02			0.000	5,625
	TOTAL Hill, Toni L						1.00	**89,002**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**38,976**
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.150	2,263
TBA	Student Worker	00058796	095500	00			0.030	712
	TOTAL 516500 STUDENT HOURLY						**0.180**	**2,975**
SUBTOTAL NONFACULTY							**0.580**	**41,951**
SUBTOTAL SALARIES & WAGES							**11.040**	**860,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,351
519200 FICA CONTRIBUTION								65,631
519300 HEALTH INSURANCE CONTRIBUTION								130,802
519400 LIFE INSURANCE CONTRIBUTION								1,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: Counseling/School Pysch/Family Science (51-1021-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**265,328**
	TOTAL PERSONAL SERVICES							**1,126,222**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,100
540000 TRAVEL EXPENSE								5,636
550000 CAPITAL OUTLAY								1,745
	TOTAL NET OPERATING EXPENSES							**35,481**
	COST OBJECT TOTAL							**1,161,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: POE-Family Science (51-1021-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054139	095154	02			0.500	33,567
Bell, Chance A	Assistant Professor	00054139	095154	02			0.500	31,557
	(51-2401-0100)International Education		512100				0.50	36,245
	TOTAL Bell, Chance A						1.00	**67,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**65,124**
SUBTOTAL FACULTY							**1.000**	**65,124**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,210
519200 FICA CONTRIBUTION								4,982
519300 HEALTH INSURANCE CONTRIBUTION								21,057
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**31,366**
TOTAL PERSONAL SERVICES								**96,490**
COST OBJECT TOTAL								**96,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: Couns-Sch Psych-Fam Sci Diversity Funds (51-1021-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	13,206
	(51-1021-0100)Counseling/School Pysch/Family		511000				0.86	81,122
	TOTAL Mims, Grace A						1.00	**94,328**
SUBTOTAL FACULTY							**0.140**	**13,206**
SUBTOTAL SALARIES & WAGES							**0.140**	**13,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,010
519300 HEALTH INSURANCE CONTRIBUTION								2,831
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**4,921**
TOTAL PERSONAL SERVICES								**18,127**
COST OBJECT TOTAL								**18,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: Online Prog Fnd-Couns Sch Psych Fam Sci (51-1021-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Po	Associate Professor	00054417	095152	02			1.000	64,265
SUBTOTAL FACULTY							**1.000**	**64,265**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,141
519200 FICA CONTRIBUTION								4,916
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**31,223**
TOTAL PERSONAL SERVICES								**95,488**
COST OBJECT TOTAL								**95,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Budget (99)
COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054425	095150	02			0.500	42,744
Professor	Professor	00054431	095150	02			1.000	85,488
Professor	Professor	00054405	095150	02			0.535	51,693
Professor	Professor	00054416	095150	02			1.000	83,510
Associate Professor	Associate Professor	00054460	095152	02			0.400	25,982
Associate Professor	Associate Professor	00054515	095152	02			0.000	16,882
Associate Professor	Associate Professor	00054434	095152	00			0.000	10,677
Associate Professor	Associate Professor	00054410	095152	02			1.000	65,518
Associate Professor	Associate Professor	00054474	095152	02			1.000	66,294
Associate Professor	Associate Professor	00054477	095152	02			0.500	32,636
Assistant Professor	Assistant Professor	00054413	095154	00			0.000	17
Assistant Professor	Assistant Professor	00054402	095154	02			1.000	81,907
Assistant Professor	Assistant Professor	00054467	095154	02			1.000	57,996
Assistant Professor	Assistant Professor	00054475	095154	02			1.000	55,410
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			1.200	147,272
Lecturer	Lecturer	00054426	095380	02			1.000	52,403
TBA	Lecturer/Endowed Chair: Montessori	00054906	095380	04			0.300	28,331
Senior Lecturer	Senior Lecturer	00054480	098379	02			1.000	52,862
	TOTAL 511000 TENURED FACULTY SALARIES						**12.435**	**957,622**
SUBTOTAL FACULTY							**12.435**	**957,622**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056036	242409	00			0.000	1,670
Office Associate	Office Associate	00056112	242409	00			0.000	5,596
Office Associate	Office Associate	00056164	242409	00			0.000	1,670
Office Associate	Office Associate	00056035	242409	12	2080	17.561	1.000	36,528
Online Progrm Coord, Comm & Recruit SP	Online Progrm Coord, Comm & Recruit SP	00056067	263300	12	1040	21.423	0.500	22,280
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**67,744**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-129,906
SUBTOTAL NONFACULTY							**1.500**	**-62,162**
SUBTOTAL SALARIES & WAGES							**13.935**	**895,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,637
519200 FICA CONTRIBUTION								68,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Budget (99)
COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								293,437
519400 LIFE INSURANCE CONTRIBUTION								1,612
SUBTOTAL BENEFITS								**435,189**
TOTAL PERSONAL SERVICES								**1,330,649**
COST OBJECT TOTAL								**1,330,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	1183	19.138	0.569	22,640
	(51-1012-0100)COE IT Equipment		514000				0.43	17,167
	TOTAL Rieck, Vanessa K						1.00	**39,807**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Test Center Manager	Test Center Manager	00056096	242400	00			0.000	-22,640
SUBTOTAL NONFACULTY							**0.569**	**0**
SUBTOTAL SALARIES & WAGES							**0.569**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Transitional Teacher Certification Progr (52-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Rebecca M	Associate Professor	00054403	095152	02			0.300	18,116
	(51-1019-8001)Online Program Funds - Teacher		511000				0.30	18,116
	(51-1017-0100)Teacher Education		511000				0.00	3,917
	(51-1019-8001)Online Program Funds - Teacher		512000				0.20	12,078
	(51-1017-0100)Teacher Education		512000				0.00	2,813
	TOTAL Nelson, Rebecca M						1.00	**67,118**
SUBTOTAL FACULTY							**0.300**	**18,116**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nelson, Rebecca M	Co-Assistant Chair Teacher Education	00058132	095142	02			0.200	12,078
	(51-1019-8001)Online Program Funds - Teacher		511000				0.30	18,116
	(51-1017-0100)Teacher Education		511000				0.00	3,917
	(51-1019-8001)Online Program Funds - Teacher		512000				0.20	12,078
	(51-1017-0100)Teacher Education		512000				0.00	2,813
	TOTAL Nelson, Rebecca M						1.00	**67,118**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00054403	095152	02			0.000	-30,194
SUBTOTAL NONFACULTY							**0.200**	**-18,116**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wolfe, Denise L	Sr. Lecturer	00054419	098379	02			1.000	51,824
SUBTOTAL FACULTY							**1.000**	**51,824**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,369
519200 FICA CONTRIBUTION								3,965
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**28,477**
TOTAL PERSONAL SERVICES								**80,301**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**82,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: Foun-Plambeck Chair of Montessori Fund (57-1019-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sweet, Kathleen A	Lecturer/Endowed Chair: Montessori	00054906	095380	02			0.000	46,613
SUBTOTAL FACULTY							**0**	**46,613**
SUBTOTAL SALARIES & WAGES							**0.000**	**46,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,030
519200 FICA CONTRIBUTION								3,566
519300 HEALTH INSURANCE CONTRIBUTION								5,929
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**12,609**
TOTAL PERSONAL SERVICES								**59,222**
COST OBJECT TOTAL								**59,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies Dean's Office (01)
COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ellis, Mark R	Dean Graduate Studies	00058006	095125	12			1.000	161,523
Adkins, Megan M	Associate Dean of Grad Studies & AO	00058038	095130	12			0.500	57,000
	(52-2610-0200)UNK Online Distance Fee		512100				0.50	57,000
	TOTAL Adkins, Megan M						1.00	**114,000**
Associate Dean of Grad Studies & AO	Associate Dean of Grad Studies & AO	00058038	095130	12			0.250	27,237
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.750**	**245,760**
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			1.000	84,086
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	24.131	1.000	50,193
SUBTOTAL NONFACULTY							**3.750**	**380,039**
SUBTOTAL SALARIES & WAGES							**3.750**	**380,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,403
519200 FICA CONTRIBUTION								29,073
519300 HEALTH INSURANCE CONTRIBUTION								52,119
519400 LIFE INSURANCE CONTRIBUTION								609
SUBTOTAL BENEFITS								**112,204**
TOTAL PERSONAL SERVICES								**492,243**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
TOTAL NET OPERATING EXPENSES								**9,367**
COST OBJECT TOTAL								**501,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director & Lead Online Coordinator	00058438	253300	12			0.685	37,276
	(52-2610-0200)UNK Online Distance Fee		513000				0.32	22,224
	TOTAL Brewer, Carmen						1.00	**59,500**
514000 CLER/TECH/SERV WAGES								
Enrollmnt & Retentn Spec/Academic Coach	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	520	5.748	0.250	2,989
Koepp, Debra S	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	1560	21.318	0.750	33,257
	(52-2610-0200)UNK Online Distance Fee		514000				0.25	11,085
	TOTAL Koepp, Debra S						1.00	**44,342**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**36,246**
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	11,831
TBA	Graduate Assistant	00055902	095175	00			0.330	11,831
TBA	Graduate Assistant	00055903	095175	00			0.330	11,831
TBA	Graduate Assistant	00055904	095175	00			0.330	11,831
TBA	Graduate Assistant	00055905	095175	00			0.330	11,831
TBA	Graduate Assistant	00055906	095175	00			0.330	11,831
TBA	Graduate Assistant	00055907	095175	00			0.330	11,831
TBA	Graduate Assistant	00055908	095175	00			0.330	11,831
TBA	Graduate Assistant	00055909	095175	00			0.330	11,831
TBA	Graduate Assistant	00055910	095175	00			0.330	11,831
TBA	Graduate Assistant	00055911	095175	00			0.330	11,831
TBA	Graduate Assistant	00055912	095175	00			0.330	11,831
TBA	Graduate Assistant	00055913	095175	00			0.330	11,831
TBA	Graduate Assistant	00055914	095175	00			0.330	11,831
TBA	Graduate Assistant	00055915	095175	00			0.330	11,831
TBA	Graduate Assistant	00055916	095175	00			0.330	11,831
TBA	Graduate Assistant	00055917	095175	00			0.330	11,831
TBA	Graduate Assistant	00055918	095175	00			0.330	11,831
TBA	Graduate Assistant	00055919	095175	00			0.330	11,831
TBA	Graduate Assistant	00055920	095175	00			0.330	11,831
TBA	Graduate Assistant	00055921	095175	00			0.330	11,831
TBA	Graduate Assistant	00055922	095175	00			0.330	11,831
TBA	Graduate Assistant	00055923	095175	00			0.330	11,831
TBA	Graduate Assistant	00055924	095175	00			0.330	11,831
TBA	Graduate Assistant	00055925	095175	00			0.330	11,831
TBA	Graduate Assistant	00055926	095175	00			0.330	11,831
TBA	Graduate Assistant	00055927	095175	00			0.330	11,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055928	095175	00			0.330	11,831
TBA	Graduate Assistant	00055929	095175	00			0.330	11,831
TBA	Graduate Assistant	00055930	095175	00			0.330	11,831
TBA	Graduate Assistant	00055931	095175	00			0.330	11,831
TBA	Graduate Assistant	00055932	095175	00			0.330	11,831
TBA	Graduate Assistant	00055933	095175	00			0.330	11,831
TBA	Graduate Assistant	00055934	095175	00			0.330	11,831
TBA	Graduate Assistant	00055935	095175	00			0.330	11,831
TBA	Graduate Assistant	00055936	095175	00			0.330	11,831
TBA	Graduate Assistant	00055937	095175	00			0.330	11,831
TBA	Graduate Assistant	00055938	095175	00			0.330	11,831
TBA	Graduate Assistant	00055939	095175	00			0.330	11,831
TBA	Graduate Assistant	00055940	095175	00			0.330	11,831
TBA	Graduate Assistant	00055941	095175	00			0.330	11,831
TBA	Graduate Assistant	00055942	095175	00			0.330	11,831
TBA	Graduate Assistant	00055943	095175	00			0.330	11,831
TBA	Graduate Assistant	00055944	095175	00			0.330	11,831
TBA	Graduate Assistant	00055945	095175	00			0.330	11,831
TBA	Graduate Assistant	00055946	095175	00			0.330	11,831
TBA	Graduate Assistant	00055947	095175	00			0.330	11,831
TBA	Graduate Assistant	00055948	095175	00			0.330	11,831
TBA	Graduate Assistant	00055949	095175	00			0.330	11,831
TBA	Graduate Assistant	00055950	095175	00			0.000	12,319
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.170**	**592,038**
	SUBTOTAL NONFACULTY						**17.855**	**665,560**
	SUBTOTAL SALARIES & WAGES						**17.855**	**665,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,882
519200 FICA CONTRIBUTION								5,624
519300 HEALTH INSURANCE CONTRIBUTION								17,681
519400 LIFE INSURANCE CONTRIBUTION								132
	SUBTOTAL BENEFITS							**29,319**
	TOTAL PERSONAL SERVICES							**694,879**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
	TOTAL NET OPERATING EXPENSES							**18,672**
	COST OBJECT TOTAL							**713,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Onl Prog Fnds-Coordinator/Academic Coach (51-1202-8003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Tierney M	Online Coordinator & Academic Coach	00058643	253300	12			0.250	10,300
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	30,900
	TOTAL Christen, Tierney M						1.00	**41,200**
Jacobson, Staci D	Online Coordinator & Academic Coach	00058648	253300	12			0.250	11,073
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	33,218
	TOTAL Jacobson, Staci D						1.00	**44,291**
Zikmund, Ashley V	Online Coordinator & Academic Coach	00058628	253300	12			0.250	10,300
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	30,900
	TOTAL Zikmund, Ashley V						1.00	**41,200**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**31,673**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058628	253300	00			0.000	-10,300
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058643	253300	00			0.000	-10,300
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058648	253300	00			0.000	-11,073
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-31,673**
SUBTOTAL NONFACULTY							**0.750**	**0**
SUBTOTAL SALARIES & WAGES							**0.750**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Research (10)
COST OBJECT: RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.000	20,974
SUBTOTAL FACULTY							**0**	**20,974**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			0.750	32,795
SUBTOTAL NONFACULTY							**0.750**	**32,795**
SUBTOTAL SALARIES & WAGES							**0.750**	**53,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,302
519200 FICA CONTRIBUTION								4,113
519300 HEALTH INSURANCE CONTRIBUTION								15,788
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**24,300**
TOTAL PERSONAL SERVICES								**78,069**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
TOTAL NET OPERATING EXPENSES								**21,501**
COST OBJECT TOTAL								**99,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Asst VC Research & Creative Activity	Asst VC Research & Creative Activity	00058304	095013	12			0.000	24,884
Reynolds, Travis J	Asst VC Research & Creative Activity	00058304	095013	12			1.000	72,100
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**96,984**
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	55,412
514000 CLER/TECH/SERV WAGES								
Machida, Sakiko	Sponsored Programs Associate	00056540	242400	12	897	19.096	0.431	17,122
	(51-1211-8202)IDC-Match-NRI INSpRE Core		514000				0.25	9,928
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		514000				0.07	2,740
	(51-3210-7500)NRI-Shared Equipment Core		514000				0.25	9,930
	TOTAL Machida, Sakiko						1.00	**39,720**
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,521
SUBTOTAL NONFACULTY							**2.431**	**173,039**
SUBTOTAL SALARIES & WAGES							**2.431**	**173,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,561
519200 FICA CONTRIBUTION								12,968
519300 HEALTH INSURANCE CONTRIBUTION								36,695
519400 LIFE INSURANCE CONTRIBUTION								305
SUBTOTAL BENEFITS								**63,529**
TOTAL PERSONAL SERVICES								**236,568**
COST OBJECT TOTAL								**236,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: IDC-Sponsored Pgms Earned Indirect Costs (51-1211-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			0.250	10,932
514000 CLER/TECH/SERV WAGES								
Machida, Sakiko	Sponsored Programs Associate	00056540	242400	12	143	19.096	0.069	2,740
	(51-1211-8202)IDC-Match-NRI INSpRE Core		514000				0.25	9,928
	(51-3210-7500)NRI-Shared Equipment Core		514000				0.25	9,930
	(51-1211-0100)Sponsored Programs & Research		514000				0.43	17,122
	TOTAL Machida, Sakiko						1.00	**39,720**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			0.000	-10,932
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sponsored Programs Associate	Sponsored Programs Associate	00056540	242400	00			0.000	-2,740
SUBTOTAL NONFACULTY							**0.319**	**0**
SUBTOTAL SALARIES & WAGES							**0.319**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: POE-OSP Summer Research Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,091
	TOTAL NET OPERATING EXPENSES							**130,091**
	COST OBJECT TOTAL							**130,091**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: Research Compliance (51-1211-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obasi, Sharon N	Director Research Compliance	00058069	095081	02			0.000	16,882
Obasi, Sharon N	Director Research Compliance	00058069	095081	02			0.000	4,688
	(51-1021-0100)Counseling/School Psych/Family		511000				1.00	50,646
	TOTAL Obasi, Sharon N						1.00	**72,216**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**21,570**
SUBTOTAL NONFACULTY							**0**	**21,570**
SUBTOTAL SALARIES & WAGES							**0.000**	**21,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,726
519200 FICA CONTRIBUTION								1,650
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**3,415**
TOTAL PERSONAL SERVICES								**24,985**
COST OBJECT TOTAL								**24,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: IDC-Match-NRI INSpRE Core (51-1211-8202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	21,673
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,344
	(51-3512-0100)Chemistry		511000				0.50	43,348
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	24,018
	TOTAL Darveau, Scott A						1.00	**91,383**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.250**	**24,017**
514000 CLER/TECH/SERV WAGES								
Machida, Sakiko	Sponsored Programs Associate	00056540	242400	12	520	19.096	0.250	9,928
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		514000				0.07	2,740
	(51-3210-7500)NRI-Shared Equipment Core		514000				0.25	9,930
	(51-1211-0100)Sponsored Programs & Research		514000				0.43	17,122
	TOTAL Machida, Sakiko						1.00	**39,720**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-21,673
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,344
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**-0.250**	**-24,017**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sponsored Programs Associate	Sponsored Programs Associate	00056540	242400	12			-0.250	-9,928
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Lynette A	Office Associate	00056136	242409	12	2080	18.066	1.000	37,577
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056136	242409	12			0.000	-37,577
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies Budget (99)
COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	4,400
SUBTOTAL FACULTY							**0**	**4,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	36,000
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	400
SUBTOTAL NONFACULTY							**0**	**36,400**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,900
519200 FICA CONTRIBUTION								2,700
519300 HEALTH INSURANCE CONTRIBUTION								13,400
519400 LIFE INSURANCE CONTRIBUTION								200
SUBTOTAL BENEFITS								**19,200**
TOTAL PERSONAL SERVICES								**60,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
560000 GOVERNMENT AID								170,000
TOTAL NET OPERATING EXPENSES								**240,000**
COST OBJECT TOTAL								**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brownfield, Lindsay J	Coord Academic Srvs/Asst Prof	00054011	095152	12			1.000	90,478
Reeves, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	96,917
Weisse, Laurinda L	Associate Professor	00054010	095152	12			1.000	82,352
Arredondo, David R	Collection Serv Librarian/Asst Prof	00054017	095154	12			1.000	80,451
Coord Libr Tec Srvs-eResources/Asst Prof	Coord Libr Tec Srvs-eResources/Asst Prof	00054013	095154	12			1.000	90,964
Haddon, Jennifer M	Processing &Outreach Archivist/Asst Prof	00054018	095154	12			1.000	74,040
Hammer, Rachel K	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			1.000	70,438
Assistant Instructor	Assistant Instructor	00054957	095159	00			1.000	22,002
Special Projects Librarian/Sr. Lecturer	Special Projects Librarian/Sr. Lecturer	00058305	098379	12			1.000	76,688
	TOTAL 511000 TENURED FACULTY SALARIES						**9.000**	**684,330**
SUBTOTAL FACULTY							**9.000**	**684,330**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boyd, Evan E	Dean of the Library	00058070	095125	12			1.000	142,140
513000 MGR/PROFESSIONAL SAL								
Myers, Karen L	Business Manager	00056009	243336	12	2080	23.728	1.000	49,355
Jensen, Michael A	Library Web Services Manager	00054015	303300	12			1.000	63,919
McDowall, Matthew L	Library Information Systems Support Spec	00057714	303300	12	2080	30.014	1.000	62,429
Klein, Kyle D	Workstation Support Specialist	00056024	303330	12			1.000	59,500
Workstation Support Specialist	Workstation Support Specialist	00056024	303330	12			0.000	1,785
Bartak-Jensen, Autumn E	Cataloging and Metadata Manager	00056030	313303	12			1.000	50,410
Kramer, Alta M	Library ILL/DD Manager	00056023	313303	12			1.000	58,034
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**345,432**
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056085	242402	12	2080	24.473	1.000	50,904
Anderjaska, Joseph I	Library Access Services Associate	00056032	312401	12	2080	15.472	1.000	32,181
Baxter, Kelsey S	Library Access Services Associate	00056026	312401	12	2080	15.472	1.000	32,181
Kaping, Makylee L	Library Acquisitions Associate	00056113	312401	12	2080	17.208	1.000	35,792
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	19.067	1.000	39,660
Library Access Services Associate	Library Access Services Associate	00056021	312401	12	2080	2.501	1.000	5,202
McNutt, Kimberly C	Cataloging and Metadata Associate	00056115	312401	12	2080	16.628	1.000	34,587
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	21.061	1.000	43,806
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**274,313**
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.800	3.920	80,184
SUBTOTAL NONFACULTY							**18.920**	**842,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**27.920**	**1,526,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,036
519200 FICA CONTRIBUTION								110,635
519300 HEALTH INSURANCE CONTRIBUTION								298,884
519400 LIFE INSURANCE CONTRIBUTION								2,563
	SUBTOTAL BENEFITS							**513,118**
	TOTAL PERSONAL SERVICES							**2,039,517**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
	TOTAL 550000 CAPITAL OUTLAY						**0.000**	**625,935**
	TOTAL NET OPERATING EXPENSES							**625,935**
	COST OBJECT TOTAL							**2,665,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								940,000
	TOTAL NET OPERATING EXPENSES							**940,000**
	COST OBJECT TOTAL							**940,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Sessions (01)
COST OBJECT: Summer Academic Affairs - Even Year (51-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	1,064,492
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	203,884
	TOTAL 511000 TENURED FACULTY SALARIES						**13.530**	**1,268,376**
SUBTOTAL FACULTY							**13.530**	**1,268,376**
SUBTOTAL SALARIES & WAGES							**13.530**	**1,268,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,470
519200 FICA CONTRIBUTION								97,031
519400 LIFE INSURANCE CONTRIBUTION								2,283
SUBTOTAL BENEFITS								**200,784**
TOTAL PERSONAL SERVICES								**1,469,160**
COST OBJECT TOTAL								**1,469,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								33,182
	TOTAL NET OPERATING EXPENSES							**33,182**
	COST OBJECT TOTAL							**33,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	6,390
SUBTOTAL FACULTY							**0**	**6,390**
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	11,655
SUBTOTAL NONFACULTY							**0.130**	**11,655**
SUBTOTAL SALARIES & WAGES							**0.130**	**18,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								511
519200 FICA CONTRIBUTION								489
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**1,012**
TOTAL PERSONAL SERVICES								**19,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
TOTAL NET OPERATING EXPENSES								**40,003**
COST OBJECT TOTAL								**59,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.010	280
SUBTOTAL NONFACULTY							**0.010**	**280**
SUBTOTAL SALARIES & WAGES							**0.010**	**280**
TOTAL PERSONAL SERVICES								**280**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								646
540000 TRAVEL EXPENSE								1,262
TOTAL NET OPERATING EXPENSES								**1,908**
COST OBJECT TOTAL								**2,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, Gregory A	Director General Studies	00058063	095081	02			0.500	42,743
Brown, Gregory A	Director General Studies	00058063	095081	02			0.000	4,580
	(51-1015-0300)Kinesiology and Sports Science		511000				0.50	42,743
	TOTAL Brown, Gregory A						1.00	**90,066**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**47,323**
SUBTOTAL NONFACULTY							**0.500**	**47,323**
SUBTOTAL SALARIES & WAGES							**0.500**	**47,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,786
519200 FICA CONTRIBUTION								3,620
519300 HEALTH INSURANCE CONTRIBUTION								10,532
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**18,023**
TOTAL PERSONAL SERVICES								**65,346**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,060
540000 TRAVEL EXPENSE								1,029
TOTAL NET OPERATING EXPENSES								**7,089**
COST OBJECT TOTAL								**72,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	2,214
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	6,064
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**8,278**
SUBTOTAL FACULTY							**0**	**8,278**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.150	4,094
Nebesniak, Amy L	Coordinator Honors Pgm	00058059	091122	02			0.250	17,524
Nebesniak, Amy L	Coordinator Honors Pgm	00058059	091122	02			0.000	4,688
	(51-3520-0100)Mathematics		511000				0.75	65,558
	TOTAL Nebesniak, Amy L						1.00	**87,770**
Director Honors Program	Director Honors Program	00058048	095081	12			0.000	3,765
Hollman, Angela K	Director Honors Program	00058048	095081	02			0.400	36,374
Hollman, Angela K	Director Honors Program	00058048	095081	02			0.000	5,496
	(51-0619-0100)Cyber Systems		511000				0.60	56,561
	TOTAL Hollman, Angela K						1.00	**98,431**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.800**	**71,941**
513000 MGR/PROFESSIONAL SAL								
Jahn, Eileen M	Outreach Coordinator	00056159	263300	12	2080	19.382	1.000	40,315
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.000	2,062
SUBTOTAL NONFACULTY							**1.800**	**114,318**
SUBTOTAL SALARIES & WAGES							**1.800**	**122,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,643
519200 FICA CONTRIBUTION								9,221
519300 HEALTH INSURANCE CONTRIBUTION								37,761
519400 LIFE INSURANCE CONTRIBUTION								217
SUBTOTAL BENEFITS								**56,842**
TOTAL PERSONAL SERVICES								**179,438**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
TOTAL NET OPERATING EXPENSES								**9,859**
COST OBJECT TOTAL								**189,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanford, Madison M	Student Systems Reporting Specialist	00058618	243300	12			0.500	25,000
	(51-4217-0300)Student Records		513000				0.50	25,000
	TOTAL Sanford, Madison M						1.00	**50,000**
Student Systems Reporting Specialist	Student Systems Reporting Specialist	00058618	243300	12			0.000	750
Treadway, Keri A	Assistant Director AR & IR	00057728	243300	12			1.000	63,578
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**89,328**
SUBTOTAL NONFACULTY							**1.500**	**89,328**
SUBTOTAL SALARIES & WAGES							**1.500**	**89,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,146
519200 FICA CONTRIBUTION								6,834
519300 HEALTH INSURANCE CONTRIBUTION								31,174
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**43,315**
TOTAL PERSONAL SERVICES								**132,643**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**6,017**
COST OBJECT TOTAL								**138,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Loughrin, Sandra M	Director Womens Studies	00058058	095081	02			0.250	16,323
Loughrin, Sandra M	Director Womens Studies	00058058	095081	02			0.000	4,580
	(51-3528-0100)Sociology		511000				0.75	48,970
	TOTAL Loughrin, Sandra M						1.00	**69,873**
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	711
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	8,346
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.250**	**29,960**
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	632
SUBTOTAL NONFACULTY							**0.250**	**30,592**
SUBTOTAL SALARIES & WAGES							**0.250**	**30,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,083
519200 FICA CONTRIBUTION								2,292
519300 HEALTH INSURANCE CONTRIBUTION								3,774
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**8,203**
TOTAL PERSONAL SERVICES								**38,795**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,031
TOTAL NET OPERATING EXPENSES								**5,031**
COST OBJECT TOTAL								**43,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
	TOTAL NET OPERATING EXPENSES							**1,313**
	COST OBJECT TOTAL							**1,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	8,678
Warren, Michelle L	Director International Studies	00058073	095081	02			0.250	16,275
Warren, Michelle L	Director International Studies	00058073	095081	02			0.000	4,688
	(51-3521-0100)Modern Languages		511000				0.75	48,822
	TOTAL Warren, Michelle L						1.00	**69,785**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.250**	**29,641**
SUBTOTAL NONFACULTY							**0.250**	**29,641**
SUBTOTAL SALARIES & WAGES							**0.250**	**29,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,371
519200 FICA CONTRIBUTION								2,268
519300 HEALTH INSURANCE CONTRIBUTION								2,920
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**7,612**
TOTAL PERSONAL SERVICES								**37,253**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,644
TOTAL NET OPERATING EXPENSES								**5,644**
COST OBJECT TOTAL								**42,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Finance Director	Finance Director	00058394	095081	12			0.500	48,098
Morris, Darla	Finance Director	00058394	095081	12			0.500	48,098
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.50	48,098
	TOTAL Morris, Darla						1.00	**96,196**
Mendyk, Elizabeth M	Program Coordinator	00056137	242300	12	1248	20.673	0.000	25,800
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.20	8,600
	(52-2230-0400)Pupil Transportation Revolving		513000				0.00	8,600
	TOTAL Mendyk, Elizabeth M						0.20	**43,000**
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			0.530	31,556
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.47	27,983
	TOTAL Barth, Marshall J						1.00	**59,539**
Fleet and Office Manager	Fleet and Office Manager	00056166	243300	12			0.470	27,983
Locken, Mitchell R	Rural Transit Lead Trainer	00057500	262300	12			0.000	5,712
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.90	51,408
	TOTAL Locken, Mitchell R						0.90	**57,120**
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	624	20.784	0.000	13,618
	(52-2230-0100)S.T.O.P. Revolving		513000				0.00	13,618
	(52-2230-0200)Traffic Safety		513000				0.00	18,158
	TOTAL Keith, DeAnn C						0.00	**45,394**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**200,865**
514000 CLER/TECH/SERV WAGES								
Ransdell, Amanda M	Office Associate	00057888	242409	12	416	17.325	0.000	7,207
	(52-2230-0600)Advanced Driving Techniques		514000				0.00	10,811
	(52-2230-1700)Motorcycle Safety Training		514000				0.00	3,604
	(52-2230-0400)Pupil Transportation Revolving		514000				0.00	5,405
	(52-2230-0100)S.T.O.P. Revolving		514000				0.00	3,604
	(52-2230-0200)Traffic Safety		514000				0.00	5,405
	TOTAL Ransdell, Amanda M						0.00	**36,036**
Colligan, Samuel J	Event Outreach Planner	00056177	342500	12	208	18.669	0.000	3,883
	(56-2230-0048001)NDOR NE Rural Transit 2022-		514000				0.90	34,949
	TOTAL Colligan, Samuel J						0.90	**38,832**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**11,090**
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	2,263
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Program Coordinator	Program Coordinator	00056137	242300	12			0.000	-25,800
Rural Transit Lead Trainer	Rural Transit Lead Trainer	00057500	262300	12			0.000	-5,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	-6,302
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-37,814**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00057888	242409	12			0.000	-7,207
Event Outreach Planner	Event Outreach Planner	00056177	342500	12			0.000	-3,883
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-11,090**
SUBTOTAL NONFACULTY							**2.100**	**165,314**
SUBTOTAL SALARIES & WAGES							**2.100**	**165,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,044
519200 FICA CONTRIBUTION								12,473
519300 HEALTH INSURANCE CONTRIBUTION								21,828
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								**47,638**
TOTAL PERSONAL SERVICES								**212,952**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**242,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Center Entrepreneurship & Rural Dev (33)
COST OBJECT: Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00056043	262300	12			0.633	28,222
SUBTOTAL NONFACULTY							**0.633**	**28,222**
SUBTOTAL SALARIES & WAGES							**0.633**	**28,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,258
519200 FICA CONTRIBUTION								2,159
519300 HEALTH INSURANCE CONTRIBUTION								13,262
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**17,730**
TOTAL PERSONAL SERVICES								**45,952**
COST OBJECT TOTAL								**45,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Center Entrepreneurship & Rural Dev (33)
COST OBJECT: POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00056043	262300	12			0.183	8,143
Director, CERD	Director, CERD	00058409	263300	12			0.500	23,862
Macy, Robert S	Director, CERD	00058409	263300	02			0.500	46,311
	(51-0615-0100)Management		511000				0.50	46,312
	TOTAL Macy, Robert S						1.00	**92,623**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.183**	**78,316**
SUBTOTAL NONFACULTY							**1.183**	**78,316**
SUBTOTAL SALARIES & WAGES							**1.183**	**78,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,265
519200 FICA CONTRIBUTION								5,991
519300 HEALTH INSURANCE CONTRIBUTION								24,030
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								**36,427**
TOTAL PERSONAL SERVICES								**114,743**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								488
TOTAL NET OPERATING EXPENSES								**488**
COST OBJECT TOTAL								**115,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	624	21.824	0.000	13,618
	(51-2230-0200)Nebraska Safety Center		513000				0.00	13,618
	(52-2230-0200)Traffic Safety		513000				0.00	18,158
	TOTAL Keith, DeAnn C						0.00	**45,394**
514000 CLER/TECH/SERV WAGES								
Ransdell, Amanda M	Office Associate	00057888	242409	12	208	17.325	0.000	3,604
	(52-2230-0600)Advanced Driving Techniques		514000				0.00	10,811
	(52-2230-1700)Motorcycle Safety Training		514000				0.00	3,604
	(51-2230-0200)Nebraska Safety Center		514000				0.00	7,207
	(52-2230-0400)Pupil Transportation Revolving		514000				0.00	5,405
	(52-2230-0200)Traffic Safety		514000				0.00	5,405
	TOTAL Ransdell, Amanda M						0.00	**36,036**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	-13,618
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00057888	242409	00			0.000	-3,604
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	832	21.824	0.000	18,158
	(51-2230-0200)Nebraska Safety Center		513000				0.00	13,618
	(52-2230-0100)S.T.O.P. Revolving		513000				0.00	13,618
	TOTAL Keith, DeAnn C						0.00	**45,394**
514000 CLER/TECH/SERV WAGES								
Ransdell, Amanda M	Office Associate	00057888	242409	12	312	17.325	0.000	5,405
	(52-2230-0600)Advanced Driving Techniques		514000				0.00	10,811
	(52-2230-1700)Motorcycle Safety Training		514000				0.00	3,604
	(51-2230-0200)Nebraska Safety Center		514000				0.00	7,207
	(52-2230-0400)Pupil Transportation Revolving		514000				0.00	5,405
	(52-2230-0100)S.T.O.P. Revolving		514000				0.00	3,604
	TOTAL Ransdell, Amanda M						0.00	**36,036**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	-18,158
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00057888	242409	00			0.000	-5,405
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendyk, Elizabeth M	Program Coordinator	00056137	242300	12	416	20.673	0.000	8,600
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.20	8,600
	(51-2230-0200)Nebraska Safety Center		513000				0.00	25,800
	TOTAL Mendyk, Elizabeth M						0.20	**43,000**
Richardson, Kaitlyn E	Rural Transit Manager	00058347	263300	12			0.000	6,048
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.90	54,430
	TOTAL Richardson, Kaitlyn E						0.90	**60,478**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**14,648**
514000 CLER/TECH/SERV WAGES								
Ransdell, Amanda M	Office Associate	00057888	242409	12	312	17.325	0.000	5,405
	(52-2230-0600)Advanced Driving Techniques		514000				0.00	10,811
	(52-2230-1700)Motorcycle Safety Training		514000				0.00	3,604
	(51-2230-0200)Nebraska Safety Center		514000				0.00	7,207
	(52-2230-0100)S.T.O.P. Revolving		514000				0.00	3,604
	(52-2230-0200)Traffic Safety		514000				0.00	5,405
	TOTAL Ransdell, Amanda M						0.00	**36,036**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Program Coordinator	Program Coordinator	00056137	242300	12			0.000	-8,600
Rural Transit Manager	Rural Transit Manager	00058347	263300	12			0.000	-6,048
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-14,648**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00057888	242409	00			0.000	-5,405
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Advanced Driving Techniques (52-2230-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ransdell, Amanda M	Office Associate	00057888	242409	12	624	17.325	0.000	10,811
	(52-2230-1700)Motorcycle Safety Training		514000				0.00	3,604
	(51-2230-0200)Nebraska Safety Center		514000				0.00	7,207
	(52-2230-0400)Pupil Transportation Revolving		514000				0.00	5,405
	(52-2230-0100)S.T.O.P. Revolving		514000				0.00	3,604
	(52-2230-0200)Traffic Safety		514000				0.00	5,405
	TOTAL Ransdell, Amanda M						0.00	**36,036**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00057888	242409	00			0.000	-10,811
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Motorcycle Safety Training (52-2230-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ransdell, Amanda M	Office Associate	00057888	242409	12	208	17.325	0.000	3,604
	(52-2230-0600)Advanced Driving Techniques		514000				0.00	10,811
	(51-2230-0200)Nebraska Safety Center		514000				0.00	7,207
	(52-2230-0400)Pupil Transportation Revolving		514000				0.00	5,405
	(52-2230-0100)S.T.O.P. Revolving		514000				0.00	3,604
	(52-2230-0200)Traffic Safety		514000				0.00	5,405
	TOTAL Ransdell, Amanda M						0.00	**36,036**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00057888	242409	00			0.000	-3,604
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Center Entrepreneurship & Rural Dev (33)
COST OBJECT: Ctr for Entrepr & Rural Dev Revolving (52-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00056043	262300	12			0.184	8,200
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director	Assistant Director	00056043	262300	12			0.000	-8,200
SUBTOTAL NONFACULTY							**0.184**	**0**
SUBTOTAL SALARIES & WAGES							**0.184**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: 1000522/99 (99)
COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	198,000
SUBTOTAL FACULTY							**0**	**198,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	15,000
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	96,780
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058633	095570	00			0.000	198,000
SUBTOTAL NONFACULTY							**0**	**309,780**
SUBTOTAL SALARIES & WAGES							**0.000**	**507,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								30,000
519300 HEALTH INSURANCE CONTRIBUTION								5,570
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**38,220**
TOTAL PERSONAL SERVICES								**546,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								154,000
TOTAL NET OPERATING EXPENSES								**154,000**
COST OBJECT TOTAL								**700,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: NDOR NE Rural Transit 2022-2024 (56-2230-0048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Darla	Finance Director	00058394	095081	12			0.500	48,098
	(51-2230-0200)Nebraska Safety Center		513000				0.50	48,098
	TOTAL Morris, Darla						1.00	**96,196**
Mendyk, Elizabeth M	Program Coordinator	00056137	242300	12	416	20.673	0.200	8,600
	(51-2230-0200)Nebraska Safety Center		513000				0.00	25,800
	(52-2230-0400)Pupil Transportation Revolving		513000				0.00	8,600
	TOTAL Mendyk, Elizabeth M						0.20	**43,000**
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			0.470	27,983
	(51-2230-0200)Nebraska Safety Center		513000				0.53	31,556
	TOTAL Barth, Marshall J						1.00	**59,539**
Locken, Mitchell R	Rural Transit Lead Trainer	00057500	262300	12			0.900	51,408
	(51-2230-0200)Nebraska Safety Center		513000				0.00	5,712
	TOTAL Locken, Mitchell R						0.90	**57,120**
Richardson, Kaitlyn E	Rural Transit Manager	00058347	263300	12			0.900	54,430
	(52-2230-0400)Pupil Transportation Revolving		513000				0.00	6,048
	TOTAL Richardson, Kaitlyn E						0.90	**60,478**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.970**	**190,519**
514000 CLER/TECH/SERV WAGES								
Colligan, Samuel J	Event Outreach Planner	00056177	342500	12	1872	18.669	0.900	34,949
	(51-2230-0200)Nebraska Safety Center		514000				0.00	3,883
	TOTAL Colligan, Samuel J						0.90	**38,832**
SUBTOTAL NONFACULTY							**3.870**	**225,468**
SUBTOTAL SALARIES & WAGES							**3.870**	**225,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,812
519200 FICA CONTRIBUTION								17,248
519300 HEALTH INSURANCE CONTRIBUTION								52,739
519400 LIFE INSURANCE CONTRIBUTION								406
SUBTOTAL BENEFITS								**86,205**
TOTAL PERSONAL SERVICES								**311,673**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								226,327
TOTAL NET OPERATING EXPENSES								**226,327**
COST OBJECT TOTAL								**538,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Nebraska Business Development Center (32)
COST OBJECT: NBDC 2023 (56-2232-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300	12			1.000	72,938
SUBTOTAL NONFACULTY							**1.000**	**72,938**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,835
519200 FICA CONTRIBUTION								5,580
519300 HEALTH INSURANCE CONTRIBUTION								15,096
519400 LIFE INSURANCE CONTRIBUTION								131
SUBTOTAL BENEFITS								**26,642**
TOTAL PERSONAL SERVICES								**99,580**
COST OBJECT TOTAL								**99,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								34,960
562800 UTAG/NEED BASED AID UG								10,924
562800 UTAG/NEED BASED AID UG								6,691
562800 UTAG/NEED BASED AID UG								5,985
562800 UTAG/NEED BASED AID UG								-83,637
562800 UTAG/NEED BASED AID UG								-140,000
562800 UTAG/NEED BASED AID UG								114,639
562800 UTAG/NEED BASED AID UG								8,933
562800 UTAG/NEED BASED AID UG								6,334
562800 UTAG/NEED BASED AID UG								9,853
562800 UTAG/NEED BASED AID UG								10,000
562800 UTAG/NEED BASED AID UG								7,084
562800 UTAG/NEED BASED AID UG								3,318
562800 UTAG/NEED BASED AID UG								4,916
	TOTAL 562800 UTAG/NEED BASED AID UG						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								50,000
562800 UTAG/NEED BASED AID UG								24,000
562800 UTAG/NEED BASED AID UG								-4,000
562800 UTAG/NEED BASED AID UG								5,000
	TOTAL 562800 UTAG/NEED BASED AID UG						**0.000**	**75,000**
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: UNK Grant (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								22,864
562800 UTAG/NEED BASED AID UG								20,454
562800 UTAG/NEED BASED AID UG								435,761
562800 UTAG/NEED BASED AID UG								140,000
562800 UTAG/NEED BASED AID UG								280,000
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								309,937
562800 UTAG/NEED BASED AID UG								33,907
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								24,209
562800 UTAG/NEED BASED AID UG								11,341
562800 UTAG/NEED BASED AID UG								16,798
562800 UTAG/NEED BASED AID UG								37,329
	TOTAL 562800 UTAG/NEED BASED AID UG						**0.000**	**1,620,000**
	TOTAL NET OPERATING EXPENSES							**1,620,000**
	COST OBJECT TOTAL							**1,620,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Nebraska Promise (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								261,699
562800 UTAG/NEED BASED AID UG								331,495
562800 UTAG/NEED BASED AID UG								25,977
562800 UTAG/NEED BASED AID UG								519,410
562800 UTAG/NEED BASED AID UG								-100,000
562800 UTAG/NEED BASED AID UG								-191,000
562800 UTAG/NEED BASED AID UG								133,673
562800 UTAG/NEED BASED AID UG								82,895
562800 UTAG/NEED BASED AID UG								28,584
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								20,589
562800 UTAG/NEED BASED AID UG								9,645
562800 UTAG/NEED BASED AID UG								14,286
562800 UTAG/NEED BASED AID UG								31,747
	TOTAL 562800 UTAG/NEED BASED AID UG						**0.000**	**1,199,000**
	TOTAL NET OPERATING EXPENSES							**1,199,000**
	COST OBJECT TOTAL							**1,199,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Hlth Science Explorers Scholarships (51-2314-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: 1000523/99 (99)
COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (13)
COST OBJECT: FWS Job Location & Development 2023-2024 (54-2313-2024054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gettinger, Anna N	Assistant Director	00058385	253300	12			0.302	12,451
	(51-4215-0100)Office of Financial Aid		513000				0.70	28,749
	TOTAL Gettinger, Anna N						1.00	**41,200**
SUBTOTAL NONFACULTY							**0.302**	**12,451**
SUBTOTAL SALARIES & WAGES							**0.302**	**12,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								953
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**1,639**
TOTAL PERSONAL SERVICES								**14,090**
COST OBJECT TOTAL								**14,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Biggs, Douglas L	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			1.000	133,900
Asst Director of International Stu Srvs	Asst Director of International Stu Srvs	00058396	253300	02			0.500	5,705
Bell, Chance A	Asst Director of International Stu Srvs	00058396	253300	02			0.500	31,557
Bell, Chance A	Asst Director of International Stu Srvs	00058396	253300	02			0.000	4,688
	(51-1021-7000)POE-Family Science		511000				0.50	31,557
	TOTAL Bell, Chance A						1.00	**67,802**
International Recruiting Coordinator	International Recruiting Coordinator	00057721	253300	02			1.000	35,501
International Recruiting Coordinator	International Recruiting Coordinator	00057721	253300	02			0.000	4,688
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**216,039**
513000 MGR/PROFESSIONAL SAL								
Chau, Cam N	Int'l Recruit and Student Support Spec	00056114	252300	12	2080	17.133	1.000	35,637
International Admissions Coordinator	International Admissions Coordinator	00058373	252300	12			1.000	41,673
Asst Dir Int'l Stdt Svcs, Admiss & Immig	Asst Dir Int'l Stdt Svcs, Admiss & Immig	00057708	253300	12			1.000	50,292
Zhang, Gui-Jie	Chinese Recruitment & Retention Coord	00057713	253300	12			1.000	44,377
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**171,979**
514000 CLER/TECH/SERV WAGES								
Michael-Rush, Peggy	Office Associate	00056147	242409	12	1040	15.872	0.500	16,508
	(52-2401-0600)International Student Fee		514000				0.50	16,507
	TOTAL Michael-Rush, Peggy						1.00	**33,015**
Office Associate	Office Associate	00056147	242409	12			0.000	3,091
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**19,599**
SUBTOTAL NONFACULTY							**7.500**	**407,617**
SUBTOTAL SALARIES & WAGES							**7.500**	**407,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,289
519200 FICA CONTRIBUTION								31,183
519300 HEALTH INSURANCE CONTRIBUTION								109,356
519400 LIFE INSURANCE CONTRIBUTION								709
SUBTOTAL BENEFITS								**172,537**
TOTAL PERSONAL SERVICES								**580,154**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
TOTAL NET OPERATING EXPENSES								**14,767**
COST OBJECT TOTAL								**594,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	46,280
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	12			1.000	53,841
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,121**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-46,280
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	00			0.000	-53,841
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-100,121**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Michael-Rush, Peggy	Office Associate	00056147	242409	12	1040	15.872	0.500	16,507
	(51-2401-0100)International Education		514000				0.50	16,508
	TOTAL Michael-Rush, Peggy						1.00	**33,015**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056147	242409	12			0.000	-16,507
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (01)
COST OBJECT: Online Program Fund - Student Engagement (51-2601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoiber, Tiffany C	Academic Outreach & Marketing Specialist	00058417	243300	12			0.750	44,625
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	14,875
	TOTAL Stoiber, Tiffany C						1.00	**59,500**
Fix, Kayla J	Online Coordinator & Academic Coach	00058623	253300	12			0.250	10,300
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	30,900
	TOTAL Fix, Kayla J						1.00	**41,200**
Knake, Heidi A	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.750	30,900
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	10,300
	TOTAL Knake, Heidi A						1.00	**41,200**
Zeleski, Grace L	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.750	30,900
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	10,300
	TOTAL Zeleski, Grace L						1.00	**41,200**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**116,725**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Academic Outreach & Marketing Specialist	Academic Outreach & Marketing Specialist	00058417	243300	00			0.000	-44,625
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058623	253300	00			0.000	-10,300
Digital Copywrite & Academic Outreach Co	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.000	-30,900
Multimedia Design & Academic Outreach Co	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.000	-30,900
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-116,725**
SUBTOTAL NONFACULTY							**2.500**	**0**
SUBTOTAL SALARIES & WAGES							**2.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (01)
COST OBJECT: Online Micro-Credent/Non-Credit Courses (51-2601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Stephanie L	Learning Designer-Graphic/Multimedia	00058543	302316	12			0.000	13,647
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	40,943
	TOTAL Lanik, Stephanie L						0.00	**54,590**
Tenkorang, Eric A	Learning Designer-DE&I Accessibility	00058349	302316	12			0.100	5,974
	(52-2610-0200)UNK Online Distance Fee		513000				0.90	53,766
	TOTAL Tenkorang, Eric A						1.00	**59,740**
Thiel, Frank E	Learning Designer-Digital Solutions Arch	00057719	302316	12			0.750	44,805
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	14,935
	TOTAL Thiel, Frank E						1.00	**59,740**
Premer, Karen A	Learning Designer-Digital Content Qualit	00058437	303334	12			0.100	7,276
	(52-2610-0200)UNK Online Distance Fee		513000				0.90	65,487
	TOTAL Premer, Karen A						1.00	**72,763**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**71,702**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Learning Designer-DE&I Accessibility	Learning Designer-DE&I Accessibility	00058349	302316	12			0.000	-5,974
Learning Designer-Digital Solutions Arch	Learning Designer-Digital Solutions Arch	00057719	302316	12			0.000	-44,805
Learning Designer-Graphic/Multimedia	Learning Designer-Graphic/Multimedia	00058543	302316	00			0.000	-13,647
Learning Designer-Digital Content Qualit	Learning Designer-Digital Content Qualit	00058437	303334	00			0.000	-7,276
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-71,702**
SUBTOTAL NONFACULTY							**0.950**	**0**
SUBTOTAL SALARIES & WAGES							**0.950**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: UNK Online (10)
COST OBJECT: UNK Online - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	101,967
SUBTOTAL FACULTY							**5.670**	**101,967**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Sharon K	Online Program Support Specialist	00056099	242300	12			0.000	11,375
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	34,125
	TOTAL Johnson, Sharon K						0.75	**45,500**
Morosic Hoffman, Stephanie D	Online Coordinator & Academic Coach	00058062	253300	12			0.000	10,290
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	30,871
	TOTAL Morosic Hoffman, Stephanie D						0.75	**41,161**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**21,665**
514000 CLER/TECH/SERV WAGES								
Online Program Support Specialist	Online Program Support Specialist	00056099	242300	12			0.000	6,457
Online Program Support Specialist	Online Program Support Specialist	00056099	242300	12			0.000	38,495
Office Associate	Office Associate	00056073	242409	12			0.000	33,487
Rhinehart, Heather J	Office Associate	00056073	242409	12	312	21.469	0.000	11,164
	(52-2610-0200)UNK Online Distance Fee		514000				0.00	33,491
	TOTAL Rhinehart, Heather J						0.00	**44,655**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**89,603**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058062	253300	00			0.000	-10,290
SUBTOTAL NONFACULTY							**0**	**100,978**
SUBTOTAL SALARIES & WAGES							**5.670**	**202,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,898
519200 FICA CONTRIBUTION								15,525
519400 LIFE INSURANCE CONTRIBUTION								365
SUBTOTAL BENEFITS								**31,788**
TOTAL PERSONAL SERVICES								**234,733**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,126
TOTAL NET OPERATING EXPENSES								**40,126**
COST OBJECT TOTAL								**274,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: UNK Online (10)
COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gaskill, Martonia C	Digital Pedagogy Specialist	00058330	095081	02			0.400	25,982
	(51-1017-0100)Teacher Education		511000				0.60	38,972
	TOTAL Gaskill, Martonia C						1.00	**69,642**
SUBTOTAL FACULTY							**0.400**	**25,982**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gaskill, Martonia C	Digital Pedagogy Specialist	00058330	095081	02			0.000	4,688
	(51-1017-0100)Teacher Education		511000				0.60	38,972
	TOTAL Gaskill, Martonia C						1.00	**69,642**
Adkins, Megan M	Associate Dean of Grad Studies & AO	00058038	095130	12			0.500	57,000
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	57,000
	TOTAL Adkins, Megan M						1.00	**114,000**
Pierson, Lydia C	Director, Enrollment Strategy & Insights	00057740	304300	12			0.000	36,040
	(51-4214-0400)Enrollment Technology Strategi		512100				1.00	66,909
	TOTAL Pierson, Lydia C						1.00	**102,949**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**97,728**
513000 MGR/PROFESSIONAL SAL								
Johnson, Sharon K	Online Program Support Specialist	00056099	242300	12			0.750	34,125
	(51-2610-0100)UNK Online - Academic Year		513000				0.00	11,375
	TOTAL Johnson, Sharon K						0.75	**45,500**
Stoiber, Tiffany C	Academic Outreach & Marketing Specialist	00058417	243300	12			0.250	14,875
	(51-2601-0200)Online Program Fund - Student		513000				0.75	44,625
	TOTAL Stoiber, Tiffany C						1.00	**59,500**
Brewer, Carmen	Assoc Director & Lead Online Coordinator	00058438	253300	12			0.315	22,224
	(51-1202-0100)Graduate Studies/Research		513000				0.69	37,276
	TOTAL Brewer, Carmen						1.00	**59,500**
Christen, Tierney M	Online Coordinator & Academic Coach	00058643	253300	12			0.750	30,900
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,300
	TOTAL Christen, Tierney M						1.00	**41,200**
Fix, Kayla J	Online Coordinator & Academic Coach	00058623	253300	12			0.750	30,900
	(51-2601-0200)Online Program Fund - Student		513000				0.25	10,300
	TOTAL Fix, Kayla J						1.00	**41,200**
Goeke, Megan N	Asst Director, Online Coord & Acad Coach	00057726	253300	12			0.818	47,741
	(51-0620-0100)CBT Career Center		513000				0.18	10,609
	TOTAL Goeke, Megan N						1.00	**58,350**
Jacobson, Staci D	Online Coordinator & Academic Coach	00058648	253300	12			0.750	33,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: UNK Online (10)
COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	11,073
	TOTAL Jacobson, Staci D						1.00	**44,291**
Keating, Amanda K	Online Coordinator & Academic Coach	00058052	253300	12			0.000	30,236
	(51-1010-8001)Online Program Funds - Comm Di		513000				0.00	10,079
	TOTAL Keating, Amanda K						0.00	**40,315**
Morosic Hoffman, Stephanie D	Online Coordinator & Academic Coach	00058062	253300	12			0.750	30,871
	(51-2610-0100)UNK Online - Academic Year		513000				0.00	10,290
	TOTAL Morosic Hoffman, Stephanie D						0.75	**41,161**
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	12			0.750	32,623
Zikmund, Ashley V	Online Coordinator & Academic Coach	00058628	253300	12			0.750	30,900
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,300
	TOTAL Zikmund, Ashley V						1.00	**41,200**
Alexander, Amber J	Program Coordinator	00058398	263300	12			0.500	34,443
	(51-3519-8000)Online Program Funds - History		513000				0.50	11,480
	TOTAL Alexander, Amber J						1.00	**45,923**
Bartling, Sarah EG	Online Progrm Coord, Comm & Recruit SP	00056067	263300	12			0.000	11,139
	(51-1019-8001)Online Program Funds - Teacher		513000				0.00	11,139
	(51-1017-0100)Teacher Education		513000				0.50	22,279
	TOTAL Bartling, Sarah EG						0.50	**44,557**
Online Program Coordinator	Online Program Coordinator	00057757	263300	12			1.000	43,073
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			0.500	37,828
	(51-3511-8000)Online Program Funds - Biology		513000				0.50	12,608
	TOTAL Peterson, Brian C						1.00	**50,436**
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	780	20.263	0.250	15,806
	(51-3511-8000)Online Program Funds - Biology		513000				0.25	5,268
	TOTAL Schoenebeck, Robyn A						0.50	**21,074**
Lanik, Stephanie L	Learning Designer-Graphic/Multimedia	00058543	302316	12			0.000	40,943
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.00	13,647
	TOTAL Lanik, Stephanie L						0.00	**54,590**
Tenkorang, Eric A	Learning Designer-DE&I Accessibility	00058349	302316	12			0.900	53,766
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.10	5,974
	TOTAL Tenkorang, Eric A						1.00	**59,740**
Thiel, Frank E	Learning Designer-Digital Solutions Arch	00057719	302316	12			0.250	14,935
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.75	44,805
	TOTAL Thiel, Frank E						1.00	**59,740**
Bartling, Timothy R	Educ Digital Resource Innovation Coord	00058357	303300	12			1.000	87,550
Premer, Karen A	Learning Designer-Digital Content Qualit	00058437	303334	12			0.900	65,487
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.10	7,276
	TOTAL Premer, Karen A						1.00	**72,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: UNK Online (10)
COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Knake, Heidi A	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.250	10,300
	(51-2601-0200)Online Program Fund - Student		513000				0.75	30,900
	TOTAL Knake, Heidi A						1.00	**41,200**
Zeleski, Grace L	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.250	10,300
	(51-2601-0200)Online Program Fund - Student		513000				0.75	30,900
	TOTAL Zeleski, Grace L						1.00	**41,200**
Kuta, Susan R	CRM Specialist	00057762	343300	12			0.000	9,084
	(51-4214-0400)Enrollment Technology Strategi		513000				1.00	51,686
	TOTAL Kuta, Susan R						1.00	**60,770**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.433**	**773,267**
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1768	21.469	0.000	33,491
	(51-2610-0100)UNK Online - Academic Year		514000				0.00	11,164
	TOTAL Rhinehart, Heather J						0.00	**44,655**
Koepp, Debra S	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	520	21.318	0.250	11,085
	(51-1202-0100)Graduate Studies/Research		514000				0.75	33,257
	TOTAL Koepp, Debra S						1.00	**44,342**
Jensen, Bryce L	Classroom Technologist	00058483	302500	12	2080	22.283	1.000	46,350
Salazar Veliz, Ana C	Videographer & Multimedia Specialist	00058007	382304	12	2080	19.808	1.000	41,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**132,126**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Digital Pedagogy Specialist	Digital Pedagogy Specialist	00058330	095081	00			0.000	-25,982
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Digital Pedagogy Specialist	Digital Pedagogy Specialist	00058330	095081	02			0.000	-4,688
Associate Dean of Grad Studies & AO	Associate Dean of Grad Studies & AO	00058038	095130	12			0.000	-57,000
Director, Enrollment Strategy & Insights	Director, Enrollment Strategy & Insights	00057740	304300	12			0.000	-36,040
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-97,728**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Program Support Specialist	Online Program Support Specialist	00056099	242300	12			0.000	-34,125
Academic Outreach & Marketing Specialist	Academic Outreach & Marketing Specialist	00058417	243300	00			0.000	-14,875
Assoc Director & Lead Online Coordinator	Assoc Director & Lead Online Coordinator	00058438	253300	00			0.000	-22,224
Asst Director, Online Coord & Acad Coach	Asst Director, Online Coord & Acad Coach	00057726	253300	00			0.000	-47,741
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	00			0.000	-32,623
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058052	253300	00			0.000	-30,236
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058062	253300	00			0.000	-30,871
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058623	253300	00			0.000	-30,900
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058628	253300	00			0.000	-30,900
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058643	253300	00			0.000	-30,900
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058648	253300	00			0.000	-33,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: UNK Online (10)
COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-15,806
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-37,828
Online Program Coordinator	Online Program Coordinator	00057757	263300	00			0.000	-43,073
Online Progrm Coord, Comm & Recruit SP	Online Progrm Coord, Comm & Recruit SP	00056067	263300	12			0.000	-11,139
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-34,443
Learning Designer-DE&I Accessibility	Learning Designer-DE&I Accessibility	00058349	302316	12			0.000	-53,766
Learning Designer-Digital Solutions Arch	Learning Designer-Digital Solutions Arch	00057719	302316	12			0.000	-14,935
Learning Designer-Graphic/Multimedia	Learning Designer-Graphic/Multimedia	00058543	302316	00			0.000	-40,943
Educ Digital Resource Innovation Coord	Educ Digital Resource Innovation Coord	00058357	303300	00			0.000	-87,550
Learning Designer-Digital Content Qualit	Learning Designer-Digital Content Qualit	00058437	303334	00			0.000	-65,487
Digital Copywrite & Academic Outreach Co	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.000	-10,300
Multimedia Design & Academic Outreach Co	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.000	-10,300
CRM Specialist	CRM Specialist	00057762	343300	12			0.000	-9,084
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-773,267**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056073	242409	12			0.000	-33,491
Enrollmnt & Retentn Spec/Academic Coach	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	00			0.000	-11,085
Classroom Technologist	Classroom Technologist	00058483	302500	00			0.000	-46,350
Videographer & Multimedia Specialist	Videographer & Multimedia Specialist	00058007	382304	12			0.000	-41,200
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-132,126**
SUBTOTAL NONFACULTY							**15.183**	**-25,982**
SUBTOTAL SALARIES & WAGES							**15.583**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Walker Art Gallery (51-2812-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								**3,396**
COST OBJECT TOTAL								**3,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Museum of Nebraska Art (51-2812-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,993
521000 PLANNED OPERATING EXPENSES								349,175
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**358,168**
	TOTAL NET OPERATING EXPENSES							**358,168**
	COST OBJECT TOTAL							**358,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Frank Museum Operations (51-2812-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.660	33,150
	(57-2812-0001001)Foun - Frank Museum		513000				0.21	10,609
	(56-4302-0001001)Strain Property		513000				0.13	6,486
	TOTAL White, April C						1.00	**50,245**
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	6,941
SUBTOTAL NONFACULTY							**1.020**	**40,091**
SUBTOTAL SALARIES & WAGES							**1.020**	**40,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,652
519200 FICA CONTRIBUTION								2,536
519300 HEALTH INSURANCE CONTRIBUTION								9,958
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**15,206**
TOTAL PERSONAL SERVICES								**55,297**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,558
TOTAL NET OPERATING EXPENSES								**3,558**
COST OBJECT TOTAL								**58,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Foun - Frank Museum (57-2812-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.211	10,609
	(51-2812-0300)Frank Museum Operations		513000				0.66	33,150
	(56-4302-0001001)Strain Property		513000				0.13	6,486
	TOTAL White, April C						1.00	**50,245**
SUBTOTAL NONFACULTY							**0.211**	**10,609**
SUBTOTAL SALARIES & WAGES							**0.211**	**10,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								3,175
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,855**
TOTAL PERSONAL SERVICES								**15,464**
COST OBJECT TOTAL								**15,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,450,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-930,494
	TOTAL NET OPERATING EXPENSES							**519,506**
	COST OBJECT TOTAL							**519,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jameson, Bricyn C	Network Technician	00005692	302305	12	1039	29.748	0.499	30,900
	(91-2910-0060)Network Engineering		513000				0.50	30,975
	TOTAL Jameson, Bricyn C						1.00	**61,875**
Fisher, Jodie L	Network Engineer	00057709	303315	12			0.500	39,687
	(91-2910-0060)Network Engineering		513000				0.50	39,687
	TOTAL Fisher, Jodie L						1.00	**79,374**
Mollard, Rick W	Network Engineer	00058320	303315	12			0.500	39,687
	(91-2910-0060)Network Engineering		513000				0.50	39,687
	TOTAL Mollard, Rick W						1.00	**79,374**
Network Engineer	Network Engineer	00058336	303315	12			0.500	39,687
Network Engineer	Network Engineer	00058432	303315	12			0.500	39,687
Network Support Associate	Network Support Associate	00058497	303316	12	1039	29.748	0.499	30,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.998**	**220,548**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Network Technician	Network Technician	00005692	302305	12			0.000	-30,900
Network Engineer	Network Engineer	00057709	303315	12			0.000	-39,687
Network Engineer	Network Engineer	00058320	303315	12			0.000	-39,687
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-110,274**
	SUBTOTAL NONFACULTY						**2.998**	**110,274**
	SUBTOTAL SALARIES & WAGES						**2.998**	**110,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,755
519200 FICA CONTRIBUTION								8,436
519300 HEALTH INSURANCE CONTRIBUTION								20,655
519400 LIFE INSURANCE CONTRIBUTION								198
	SUBTOTAL BENEFITS							**35,044**
	TOTAL PERSONAL SERVICES							**145,318**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,196
	TOTAL NET OPERATING EXPENSES							**79,196**
	COST OBJECT TOTAL							**224,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.611	86,525
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.39	55,088
	TOTAL Cremers, Michael R						1.00	**141,613**
Director of Facilities	Director of Facilities	00058220	095082	12			0.000	3,042
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.611**	**89,567**
513000 MGR/PROFESSIONAL SAL								
Telecky, Megan M	Assistant Director	00057700	243312	12			0.897	83,125
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.10	9,575
	TOTAL Telecky, Megan M						1.00	**92,700**
Burnham, David E	Maintenance Manager	00058424	273308	12			0.897	69,325
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.10	7,925
	TOTAL Burnham, David E						1.00	**77,250**
Marker, Brenda L	Manager, Custodial	00058401	273310	12			0.740	55,685
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.26	19,327
	TOTAL Marker, Brenda L						1.00	**75,012**
Grounds Manager	Grounds Manager	00056564	273312	12			0.000	12,000
Wardyn, Richard	Grounds Manager	00056564	273312	12			0.839	62,899
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.16	12,112
	TOTAL Wardyn, Richard						1.00	**75,011**
Gleason, David A	Utilities Manager	00057507	273313	24			0.756	63,861
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.24	20,599
	TOTAL Gleason, David A						1.00	**84,460**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.129**	**346,895**
514000 CLER/TECH/SERV WAGES								
Grimsley, Steven J	Office Associate	00056128	242409	12	2080	18.421	1.000	38,317
Burnham, Kaylyn G	Occupational Safety Technician	00056084	242501	12	2080	19.055	1.000	39,634
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	23.361	1.000	48,591
Lantzer, Joshua E	Auto Mechanic	00057000	271601	24	2080	46.526	1.000	48,388
McCollough, Monty E	Facilities Support	00057873	271700	12	1612	15.450	0.775	24,905
Utility Custodian	Utility Custodian	00056586	271700	12	2080	16.995	1.000	34,320
White, David A	Event/Moving Team Leader	00057029	271700	12	2080	21.127	1.000	43,945
Almazan, Jose A	Custodian	00056529	271701	12	2080	16.445	1.000	34,206
Begnoche, Nicole M	Custodian	00056534	271701	12	2080	15.995	1.000	33,270
Christensen, Martin H	Custodian	00056533	271701	12	2080	17.899	1.000	37,230
Custodian	Custodian	00056532	271701	12			0.000	3,430
Custodian	Custodian	00056546	271701	12	2080	16.233	1.000	33,280
Custodian	Custodian	00056588	271701	24	2080	17.126	1.000	35,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	17.565	1.000	36,535
Halbert, Jeff A	Custodian	00056541	271701	12	2080	17.367	1.000	36,124
Hansen, Gary D	Custodian	00056535	271701	12	2080	16.083	1.000	33,452
Hernandez, Shane E	Custodian	00056544	271701	12	2080	16.971	1.000	35,299
Herrarte Monterroso, Ella A	Custodian	00056550	271701	12	2080	16.272	1.000	33,845
Herrera, Juan R	Custodian	00056554	271701	12	2080	15.995	1.000	33,270
Johnson, Jayden S	Custodian	00056507	271701	12	2080	15.995	1.000	33,270
Judd, Bernard R	Custodian	00056587	271701	12	2080	16.245	1.000	33,790
Kidd, Nicholas H	Custodian	00056526	271701	12	1705	16.419	0.819	27,989
	(51-4471-0100)Alumni Association		514000				0.18	6,164
	TOTAL Kidd, Nicholas H						1.00	**34,153**
Meyers, Joshua DT	Custodian	00056519	271701	12	2080	15.000	1.000	31,200
Nickel, Madison G	Custodian	00056539	271701	12	2080	15.000	1.000	31,200
Norwood, Jonathon	Custodian	00056524	271701	12	2080	15.995	1.000	33,270
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	16.502	1.000	34,324
Reynolds, Ryan N	Custodian	00056527	271701	12	2080	16.420	1.000	34,153
Stout, Bethany A	Custodian	00056528	271701	12	2080	16.854	1.000	35,057
Thomas, Julie L	Custodian	00056536	271701	12	2080	16.144	1.000	33,580
Van Horn, Kenneth J	Custodian	00056520	271701	12	1560	17.576	1.000	27,419
Walker, Julie L	Custodian	00056591	271701	12	2080	18.908	1.000	39,328
Walker, Sunny L	Custodian	00056585	271701	12	2080	15.995	1.000	33,270
Whatley, Andrew L	Custodian	00056543	271701	12	2080	16.697	1.000	34,731
Custodial Leader	Custodial Leader	00056508	271702	12	2080	17.914	1.000	35,927
Storjohn, Courtney L	Custodial Leader	00056503	271702	12	2080	17.267	1.000	35,915
Bergmann, Craig E	Grounds Mechanic	00056542	271703	12	2080	18.742	1.000	38,983
Christiancy, Matthew S	Groundskeeper	00056502	271703	12	2080	17.140	1.000	35,651
Conyers, Brandon M	Groundskeeper	00056566	271703	12	2080	16.965	1.000	35,287
Groundskeeper	Groundskeeper	00056573	271703	00			0.000	1,954
Kennedy, Andrew J	Campus Arborist	00056562	271703	12	1456	23.690	0.700	34,493
	(53-3315-0200)UVDCK Landscape Svc Auxiliary		514000				0.30	14,783
	TOTAL Kennedy, Andrew J						1.00	**49,276**
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	17.288	1.000	35,960
Pinckney, Chase M	Landscape Assistant	00056578	271703	12	2080	18.225	1.000	37,908
Purdy, Gary R	Landscape Assistant	00056589	271703	12	2080	18.225	1.000	37,908
Schuster, Michael J	Groundskeeper	00056573	271703	12	2080	15.800	1.000	32,864
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	22.353	1.000	46,495
Carpenter	Carpenter	00057002	272607	12	2080	1.779	1.000	3,593
Seals, Terry L	Carpenter	00057003	272607	12	2080	20.893	1.000	43,459
Electrician 1	Electrician 1	00057035	272609	12	2080	22.656	1.000	49,419

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Trampe, Dean J	Utility Electrician	00057869	272609	12	200	25.750	0.096	5,150
	(53-3315-0200)UVDCK Landscape Svc Auxiliary		514000				0.90	48,410
	TOTAL Trampe, Dean J						1.00	**53,560**
Marker, Raymond I	Senior Technician, Electrical	00057005	272610	12	2080	27.124	1.000	56,417
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	23.817	1.000	49,539
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	21.006	1.000	43,692
Ash, David M	Zone PM Associate-HVAC/Ref	00057009	272613	12	2080	23.988	1.000	49,894
Reiss, Trevor R	Zone PM Associate-HVAC/Ref	00057006	272613	12	2080	23.957	1.000	49,831
Best, Randall K	Painter	00057022	272616	12	2080	20.103	1.000	41,814
Arnold, Sean E	Zone PM Associate-Plumber	00057011	272618	12	2080	24.581	1.000	51,129
Ash, Drew M	Utility Operator	00057014	272621	12	2080	17.767	1.000	36,956
Glatter, Daniel S	Utility Operator	00057033	272621	12	2080	18.761	1.000	39,023
Johnston, Emily K	Utility Operator	00057007	272621	12	2080	17.767	1.000	36,956
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	20.009	1.000	41,618
Posvar, Aidan M	Utility Operator	00057012	272621	12	2080	18.761	1.000	39,023
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	20.009	1.000	41,618
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	1,166
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,595
Begnoche, Mathew J	Maintenance Supervisor	00057016	272700	12	2080	27.401	1.000	56,994
Kennedy, David P	Maintenance Supervisor	00057032	272700	12	2080	27.510	1.000	57,222
Anderson, Heather E	Custodial Supervisor	00056506	272701	12	2080	22.094	1.000	45,956
Bengtson, Brent M	Custodial Supervisor	00056531	272701	12	2080	23.083	1.000	48,012
Koch, Steven D	Grounds Services Supervisor	00056565	272702	12	2080	23.483	1.000	48,845
Morehead, Jeff K	Locksmith	00057031	272704	12	2080	22.433	1.000	46,661
Taylor, Jason S	Locksmith	00058471	272704	12	1652	21.318	0.794	35,204
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.21	9,138
	TOTAL Taylor, Jason S						1.00	**44,342**
Catterson, Scott D	Support Technician	00056569	321703	12	1672	17.767	0.804	29,702
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.20	7,253
	TOTAL Catterson, Scott D						1.00	**36,955**
Slaymaker, Randy L	Operations Support Technician	00056580	321703	12	2080	19.023	1.000	39,567
Mail Technician	Mail Technician	00056570	321706	12	1671	17.775	0.800	28,837
Orcutt, Kimberley F	Operations Support Supervisor	00056572	322702	12	2080	27.556	1.000	57,316
	TOTAL 514000 CLER/TECH/SERV WAGES						**68.788**	**2,712,798**
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			1.340	40,675
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Facilities Support	Facilities Support	00057873	271700	00			0.000	-24,905
SUBTOTAL NONFACULTY							**74.868**	**3,165,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**74.868**	**3,165,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193,449
519200 FICA CONTRIBUTION								239,013
519300 HEALTH INSURANCE CONTRIBUTION								864,953
519400 LIFE INSURANCE CONTRIBUTION								5,624
	SUBTOTAL BENEFITS							**1,303,039**
	TOTAL PERSONAL SERVICES							**4,468,069**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,566
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							**28,316**
	COST OBJECT TOTAL							**4,496,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,782
	TOTAL NET OPERATING EXPENSES							**41,782**
	COST OBJECT TOTAL							**41,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,547
521000 PLANNED OPERATING EXPENSES								1,700
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**47,247**
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							**48,997**
	COST OBJECT TOTAL							**48,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (10)
COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,267
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**6,267**
	TOTAL NET OPERATING EXPENSES							**6,267**
	COST OBJECT TOTAL							**6,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,708
521000 PLANNED OPERATING EXPENSES								2,000
521000 PLANNED OPERATING EXPENSES								30,302
521000 PLANNED OPERATING EXPENSES								25,528
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**89,538**
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							**91,288**
	COST OBJECT TOTAL							**91,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								235,800
540000 TRAVEL EXPENSE								2,250
TOTAL NET OPERATING EXPENSES								**238,050**
COST OBJECT TOTAL								**238,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,000
521000 PLANNED OPERATING EXPENSES								11,169
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**116,169**
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							**117,919**
	COST OBJECT TOTAL							**117,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (14)
COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								774,371
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								176,000
529000 UTILITIES								67,826
529000 UTILITIES								93,904
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
	TOTAL 529000 UTILITIES						**0.000**	**2,879,769**
	TOTAL NET OPERATING EXPENSES							**2,879,769**
	COST OBJECT TOTAL							**2,879,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,422
521000 PLANNED OPERATING EXPENSES								20,454
521000 PLANNED OPERATING EXPENSES								7,231
521000 PLANNED OPERATING EXPENSES								6,092
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**84,199**
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							**84,449**
	COST OBJECT TOTAL							**84,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Maintenance Projects (20)
COST OBJECT: Misc Renovation (51-3320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,471
521000 PLANNED OPERATING EXPENSES								97,281
521000 PLANNED OPERATING EXPENSES								335,625
521000 PLANNED OPERATING EXPENSES								103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**665,202**
	TOTAL NET OPERATING EXPENSES							**665,202**
	COST OBJECT TOTAL							**665,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Maintenance Projects (20)
COST OBJECT: VCBF Misc Renovation (51-3320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Budget (99)
COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.389	55,088
	(51-3301-0100)Facilities		512100				0.61	86,525
	TOTAL Cremers, Michael R						1.00	**141,613**
Director of Facilities	Director of Facilities	00058220	095082	12			0.000	1,862
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.389**	**56,950**
513000 MGR/PROFESSIONAL SAL								
Telecky, Megan M	Assistant Director	00057700	243312	12			0.103	9,575
	(51-3301-0100)Facilities		513000				0.90	83,125
	TOTAL Telecky, Megan M						1.00	**92,700**
Burnham, David E	Maintenance Manager	00058424	273308	12			0.103	7,925
	(51-3301-0100)Facilities		513000				0.90	69,325
	TOTAL Burnham, David E						1.00	**77,250**
Marker, Brenda L	Manager, Custodial	00058401	273310	12			0.260	19,327
	(51-3301-0100)Facilities		513000				0.74	55,685
	TOTAL Marker, Brenda L						1.00	**75,012**
Grounds Manager	Grounds Manager	00056564	273312	12			0.000	8,000
Wardyn, Richard	Grounds Manager	00056564	273312	12			0.161	12,112
	(51-3301-0100)Facilities		513000				0.84	62,899
	TOTAL Wardyn, Richard						1.00	**75,011**
Gleason, David A	Utilities Manager	00057507	273313	12			0.244	20,599
	(51-3301-0100)Facilities		513000				0.76	63,861
	TOTAL Gleason, David A						1.00	**84,460**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.871**	**77,538**
514000 CLER/TECH/SERV WAGES								
Warren, Betsy N	Office Associate	00056146	242409	12	2080	20.341	1.000	42,310
Eschliman, Devon J	Event/Move Staff	00056510	271700	12	2080	19.522	1.000	40,605
Lester, James D	Event/Move Staff	00056561	271700	12	2080	20.106	1.000	41,821
Baker, Kent E	Custodian	00056582	271701	12	2080	16.283	1.000	33,868
Custodian	Custodian	00056547	271701	12			0.000	3,533
Custodian	Custodian	00056545	271701	12			0.000	1,396
Custodian	Custodian	00056549	271701	12	2080	16.083	1.000	33,452
Custodian	Custodian	00056555	271701	12	2080	17.810	1.000	37,045
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	17.214	1.000	35,805
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	18.807	1.000	39,119
Gonzalez Bermudez, Dora E	Custodian	00056552	271701	12	2080	16.382	1.000	34,075
Hubbard, April B	Custodian	00056576	271701	12	2080	16.427	1.000	34,168
Lyons, Robin D	Custodian	00056551	271701	12	2080	16.697	1.000	34,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ramirez Best, Aurora	Custodian	00056547	271701	12	2080	17.034	1.000	35,430
Rosenthal, Eric W	Custodian	00056577	271701	12	2080	19.122	1.000	39,775
Shields, Ronald D	Custodian	00056545	271701	12	2080	15.000	1.000	31,200
Vollmer, Haley E	Custodian	00056559	271701	12	2080	16.470	1.000	34,257
Blocher, Christopher A	Custodial Leader	00056581	271702	12	2080	19.054	1.000	39,632
Custodial Leader	Custodial Leader	00056548	271702	12	2080	17.267	1.000	35,915
Miller, Kacie J	Custodial Leader	00056556	271702	12	2080	18.002	1.000	37,444
Construction Supervisor	Construction Supervisor	00057018	272600	12	2080	26.740	1.000	55,620
McCaslin, Carter J	Building Mechanic L2	00056511	272602	12	2080	21.337	1.000	44,381
Baruth, Kevin D	Zone PM Associate	00056575	272605	12	2080	23.005	1.000	47,851
Building Service Tech	Building Service Tech	00057019	272605	12	2080	20.897	1.000	43,466
Zone PM Associate	Zone PM Associate	00057020	272605	12	2080	20.602	1.000	42,853
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	22.170	1.000	46,114
Minkler, Robert A	Painter	00057024	272616	12	2080	18.217	1.000	37,892
Morehead, Jeremy K	Painter	00057025	272616	12	2080	18.055	1.000	37,554
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	28.710	1.000	59,718
Limbach, Dustin J	Custodial Supervisor	00056509	272701	12	2080	23.076	1.000	47,998
Taylor, Jason S	Locksmith	00058471	272704	12	428	21.318	0.206	9,138
	(51-3301-0100)Facilities		514000				0.79	35,204
	TOTAL Taylor, Jason S						1.00	**44,342**
Catterson, Scott D	Support Technician	00056569	321703	12	408	17.767	0.196	7,253
	(51-3301-0100)Facilities		514000				0.80	29,702
	TOTAL Catterson, Scott D						1.00	**36,955**
Mail Technician	Mail Technician	00056570	321706	12	409	17.217	0.200	7,042
	TOTAL 514000 CLER/TECH/SERV WAGES						**28.602**	**1,152,461**
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			2.560	45,972
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr - Custodial	00058947	095560	00			4.050	73,625
SUBTOTAL NONFACULTY							**36.472**	**1,406,546**
SUBTOTAL SALARIES & WAGES							**36.472**	**1,406,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,839
519200 FICA CONTRIBUTION								98,452
519300 HEALTH INSURANCE CONTRIBUTION								387,193
519400 LIFE INSURANCE CONTRIBUTION								2,317
SUBTOTAL BENEFITS								**574,801**
TOTAL PERSONAL SERVICES								**1,981,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,386
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							**59,636**
	COST OBJECT TOTAL							**2,040,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,250
	TOTAL NET OPERATING EXPENSES							**28,250**
	COST OBJECT TOTAL							**28,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,500
	TOTAL NET OPERATING EXPENSES							**35,500**
	COST OBJECT TOTAL							**35,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							**44,000**
	COST OBJECT TOTAL							**44,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,196
521000 PLANNED OPERATING EXPENSES								34,549
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**102,745**
	TOTAL NET OPERATING EXPENSES							**102,745**
	COST OBJECT TOTAL							**102,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,585
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							**195,835**
	COST OBJECT TOTAL							**195,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
TOTAL NET OPERATING EXPENSES								**51,250**
COST OBJECT TOTAL								**51,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (14)
COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,344,654
	TOTAL NET OPERATING EXPENSES							**1,344,654**
	COST OBJECT TOTAL							**1,344,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,274
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**51,274**
	TOTAL NET OPERATING EXPENSES							**51,274**
	COST OBJECT TOTAL							**51,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: UVDCK Landscape Svc Auxiliary (53-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Custodian	Custodian	00057814	271701	12	2080	16.000	1.000	33,280
Eddy, Ian P	Groundskeeper	00057880	271703	12	2080	16.965	1.000	35,287
Keen, Eric A	Groundskeeper	00056592	271703	12	2080	16.965	1.000	35,287
Kennedy, Andrew J	Campus Arborist	00056562	271703	12	624	23.690	0.300	14,783
	(51-3301-0100)Facilities		514000				0.70	34,493
	TOTAL Kennedy, Andrew J						1.00	**49,276**
Hogins, Timothy G	Zone PM Associate	00057020	272605	12	2080	21.221	1.000	44,139
Trampe, Dean J	Utility Electrician	00057869	272609	12	1880	25.750	0.904	48,410
	(51-3301-0100)Facilities		514000				0.10	5,150
	TOTAL Trampe, Dean J						1.00	**53,560**
Dugas, Joseph S	Grounds Services Supervisor	00057754	272702	12	2080	23.460	1.000	48,797
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.204**	**259,983**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Custodian	Custodian	00057814	271701	00			0.000	-33,280
Campus Arborist	Campus Arborist	00056562	271703	12			0.000	-14,783
Groundskeeper	Groundskeeper	00056592	271703	00			0.000	-35,287
Groundskeeper	Groundskeeper	00057880	271703	00			0.000	-35,287
Zone PM Associate	Zone PM Associate	00057020	272605	12			0.000	-44,139
Utility Electrician	Utility Electrician	00057869	272609	00			0.000	-48,410
Grounds Services Supervisor	Grounds Services Supervisor	00057754	272702	00			0.000	-48,797
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-259,983**
	SUBTOTAL NONFACULTY						**6.204**	**0**
	SUBTOTAL SALARIES & WAGES						**6.204**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS Dean's Office (01)
COST OBJECT: Dean College of Arts & Sciences (51-3501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Twigg, Paul	Dean Arts & Sciences	00058005	095125	12			1.000	175,000
513000 MGR/PROFESSIONAL SAL								
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	12			0.250	10,875
514000 CLER/TECH/SERV WAGES								
Milks, Kristi	Administrative Associate	00056170	242402	12	2080	24.070	1.000	50,065
Zimniak, Lindsay N	Office Associate	00056093	242409	12	2080	17.767	1.000	36,956
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**87,021**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	00			0.000	-10,875
SUBTOTAL NONFACULTY							**3.250**	**262,021**
SUBTOTAL SALARIES & WAGES							**3.250**	**262,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,407
519200 FICA CONTRIBUTION								19,127
519300 HEALTH INSURANCE CONTRIBUTION								41,042
519400 LIFE INSURANCE CONTRIBUTION								373
SUBTOTAL BENEFITS								**80,949**
TOTAL PERSONAL SERVICES								**342,970**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
521000 PLANNED OPERATING EXPENSES								4,063
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**13,526**
540000 TRAVEL EXPENSE								400
TOTAL NET OPERATING EXPENSES								**13,926**
COST OBJECT TOTAL								**356,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS General (02)
COST OBJECT: College of Arts & Sciences General (51-3502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	3,466
TBA	Student Worker	00058706	095500	00			1.300	19,283
	TOTAL 516500 STUDENT HOURLY						**2.060**	**22,749**
SUBTOTAL NONFACULTY							**2.060**	**22,749**
SUBTOTAL SALARIES & WAGES							**2.060**	**22,749**
TOTAL PERSONAL SERVICES								**22,749**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,710
540000 TRAVEL EXPENSE								23,069
550000 CAPITAL OUTLAY								33,764
TOTAL NET OPERATING EXPENSES								**152,543**
COST OBJECT TOTAL								**175,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS General (02)
COST OBJECT: POE-Coll of Arts & Sciences Enhancements (51-3502-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,645
SUBTOTAL FACULTY							**0**	**2,645**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212
519200 FICA CONTRIBUTION								202
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**419**
TOTAL PERSONAL SERVICES								**3,064**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
TOTAL NET OPERATING EXPENSES								**9,500**
COST OBJECT TOTAL								**12,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS General (02)
COST OBJECT: POE-CAS Intern Stipends (51-3502-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS General (02)
COST OBJECT: POE-Public Health Faculty (51-3502-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00055555	095150	02			0.744	63,599
	(51-3511-0100)Biology		511000				0.26	21,887
	TOTAL Bartee, Roderick Todd						1.00	**85,486**
SUBTOTAL FACULTY							**0.744**	**63,599**
SUBTOTAL SALARIES & WAGES							**0.744**	**63,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,088
519200 FICA CONTRIBUTION								4,865
519300 HEALTH INSURANCE CONTRIBUTION								15,657
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**25,724**
TOTAL PERSONAL SERVICES								**89,323**
COST OBJECT TOTAL								**89,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burbul, Derrick A	Professor	00055412	095150	02			0.600	50,620
	TOTAL Burbul, Derrick A						1.00	**89,991**
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	85,043
Schuessler, Richard	Professor	00055411	095150	02			1.000	88,048
Waterfield, Will D	Professor	00055477	095150	02			1.000	85,486
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	74,737
Wetherell, Mallory A	Associate Professor	00055404	095152	02			1.000	65,146
Kosmicki, Christy L	Assistant Professor	00055403	095154	02			1.000	54,381
Saylor, Nadine R	Assistant Professor	00055410	095154	02			1.000	56,604
Strickland, Christopher M	Assistant Professor	00055470	095154	02			1.000	55,726
Bloomfield, Elizabeth J	Lecturer	00055101	095380	02			0.000	42,945
Ziemke, Matthew S	Sr. Lecturer	00055103	098379	02			0.000	49,928
	TOTAL 511000 TENURED FACULTY SALARIES						**8.600**	**708,664**
SUBTOTAL FACULTY							**8.600**	**708,664**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Burbul, Derrick A	Chairperson	00058113	095140	02			0.400	33,746
Burbul, Derrick A	Chairperson	00058113	095140	02			0.000	5,625
	TOTAL Burbul, Derrick A						1.00	**89,991**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**39,371**
514000 CLER/TECH/SERV WAGES								
Wall Alber, Jessica L	Office Associate	00056056	242409	12	2080	15.873	1.000	33,015
516500 STUDENT HOURLY								
TBA	Student Worker	00058656	095500	00			0.730	24,045
SUBTOTAL NONFACULTY							**2.130**	**96,431**
SUBTOTAL SALARIES & WAGES							**10.730**	**805,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,654
519200 FICA CONTRIBUTION								59,750
519300 HEALTH INSURANCE CONTRIBUTION								152,809
519400 LIFE INSURANCE CONTRIBUTION								1,406
SUBTOTAL BENEFITS								**273,619**
TOTAL PERSONAL SERVICES								**1,078,714**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								21,524
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**26,524**
540000 TRAVEL EXPENSE								5,250
	TOTAL NET OPERATING EXPENSES							**31,774**
	COST OBJECT TOTAL							**1,110,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: POE-Art Enhancements (51-3510-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rapien, Samuel B	Associate Professor	00055469	095152	02			1.000	66,411
SUBTOTAL FACULTY							**1.000**	**66,411**
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Work/Study Student	00058655	195500	00			0.000	10,769
SUBTOTAL NONFACULTY							**0**	**10,769**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,313
519200 FICA CONTRIBUTION								5,080
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**31,563**
TOTAL PERSONAL SERVICES								**108,743**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,768
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**30,768**
COST OBJECT TOTAL								**139,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00055555	095150	02			0.256	21,887
	(51-3502-7002)POE-Public Health Faculty		511000				0.74	63,599
	TOTAL Bartee, Roderick Todd						1.00	**85,486**
Carlson, Kimberly Ann	Professor	00055506	095150	02			0.600	52,492
	TOTAL Carlson, Kimberly Ann						1.00	**90,298**
Drew, Bryan T	Professor	00055598	095150	02			1.000	82,976
Geluso, Keith	Professor	00055507	095150	02			1.000	87,043
Reichart, Letitia M	Professor	00055505	095150	02			1.000	83,390
Shaffer, Julie J	Professor	00055503	095150	02			0.600	52,491
	TOTAL Shaffer, Julie J						1.00	**93,111**
Simon, Dawn M	Professor	00055509	095150	02			0.750	65,038
	(51-0101-0100)VC Academic Affairs		512100				0.25	25,701
	TOTAL Simon, Dawn M						1.00	**90,739**
Steele, Janet E	Professor	00055501	095150	02			1.000	90,048
Chandra, Surabhi	Associate Professor	00055504	095152	02			1.000	65,080
Dolence, Joseph J	Associate Professor	00055500	095152	02			1.000	64,775
Hobbs, Nicholas J	Associate Professor	00055502	095152	02			1.000	64,816
Pec, Gregory J	Associate Professor	00054914	095152	02			1.000	64,777
Wuellner, Melissa	Associate Professor	00055512	095152	02			1.000	65,061
Cooper, Jacob C	Assistant Professor	00055511	095154	02			1.000	57,000
Jonas-Bratten, Jayne L	Assistant Professor	00055600	095154	02			1.000	58,006
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	52,188
Eidem, Nathan T	Senior Lecturer	00055147	098379	02			1.000	42,000
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	51,441
	TOTAL 511000 TENURED FACULTY SALARIES						**14.206**	**1,120,509**
SUBTOTAL FACULTY							**14.206**	**1,120,509**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carlson, Kimberly Ann	Co Chairperson Biology	00058213	095140	02			0.400	34,994
Carlson, Kimberly Ann	Co Chairperson Biology	00058213	095140	02			0.000	2,812
	TOTAL Carlson, Kimberly Ann						1.00	**90,298**
Shaffer, Julie J	Co Chairperson Biology	00058124	095140	02			0.400	34,995
Shaffer, Julie J	Co Chairperson Biology	00058124	095140	02			0.000	5,625
	TOTAL Shaffer, Julie J						1.00	**93,111**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.800**	**78,426**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anderson, Carol D	Office Associate	00056044	242415	12	1919	18.707	0.923	35,902
	(51-3511-8000)Online Program Funds - Biology		514000				0.08	3,009
	TOTAL Anderson, Carol D						1.00	**38,911**
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	6,831
SUBTOTAL NONFACULTY							**2.423**	**121,159**
SUBTOTAL SALARIES & WAGES							**16.629**	**1,241,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,208
519200 FICA CONTRIBUTION								94,465
519300 HEALTH INSURANCE CONTRIBUTION								247,796
519400 LIFE INSURANCE CONTRIBUTION								2,223
SUBTOTAL BENEFITS								**439,692**
TOTAL PERSONAL SERVICES								**1,681,360**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								**38,651**
COST OBJECT TOTAL								**1,720,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: POE-Biology Facilities Upgrade (51-3511-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							**65,000**
	COST OBJECT TOTAL							**65,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: Online Program Funds - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nuxoll, Austin S	Associate Professor	00055566	095152	02			1.000	64,886
Sui, Yipeng	Assistant Professor	00055605	095154	02			1.000	57,632
Cummings, Anne M	Senior Lecturer	00055572	098379	02			0.000	50,139
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**172,657**
SUBTOTAL FACULTY							**2.000**	**172,657**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			0.500	12,608
	(52-2610-0200)UNK Online Distance Fee		513000				0.50	37,828
	TOTAL Peterson, Brian C						1.00	**50,436**
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	260	20.263	0.250	5,268
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	15,806
	TOTAL Schoenebeck, Robyn A						0.50	**21,074**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**17,876**
514000 CLER/TECH/SERV WAGES								
Anderson, Carol D	Office Associate	00056044	242415	12	161	18.707	0.077	3,009
	(51-3511-0100)Biology		514000				0.92	35,902
	TOTAL Anderson, Carol D						1.00	**38,911**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Senior Lecturer	Senior Lecturer	00055572	098379	00			0.000	-50,139
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-5,268
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-12,608
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-17,876**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056044	242415	12			0.000	-3,009
SUBTOTAL NONFACULTY							**0.827**	**-50,139**
SUBTOTAL SALARIES & WAGES							**2.827**	**122,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,801
519200 FICA CONTRIBUTION								9,373
519300 HEALTH INSURANCE CONTRIBUTION								17,582
519400 LIFE INSURANCE CONTRIBUTION								221
SUBTOTAL BENEFITS								**36,977**
TOTAL PERSONAL SERVICES								**159,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: Online Program Funds - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**159,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Chemistry (12)
COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.610	51,285
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	33,047
	TOTAL Cao, Haishi						1.00	**84,332**
Darveau, Scott A	Professor	00055517	095150	02			0.500	43,348
	(51-1211-8202)IDC-Match-NRI INSpRE Core		512100				0.25	24,017
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	24,018
	TOTAL Darveau, Scott A						1.00	**91,383**
Exstrom, Christopher	Professor	00055513	095150	02			1.000	87,314
Kounovsky-Shafer, Kristy L	Professor	00055592	095150	02			1.000	82,975
Kovacs, Frank A	Professor	00055516	095150	02			1.000	85,486
Moser Lintz, Annette C	Professor	00055586	095150	02			0.210	17,710
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	32,889
	TOTAL Moser Lintz, Annette C						1.00	**89,955**
Palencia, Hector E	Professor	00055515	095150	02			1.000	83,848
Pattabiraman, Mahesh	Professor	00055518	095150	02			1.000	83,494
Thomas, Allen A	Professor	00055520	095150	02			1.000	82,976
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	56,871
	TOTAL 511000 TENURED FACULTY SALARIES						**8.320**	**675,307**
SUBTOTAL FACULTY							**8.320**	**675,307**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.400	33,731
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.000	5,625
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	32,889
	TOTAL Moser Lintz, Annette C						1.00	**89,955**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**39,356**
513000 MGR/PROFESSIONAL SAL								
Gorecki, Jessica N	Laboratory and Instrument Technician	00057710	362500	12	2080	16.809	1.000	34,963
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	330	25.347	0.500	8,365
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.25	16,146
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.25	28,211
	TOTAL Ellis, Jeramie A						1.00	**52,722**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**43,328**
514000 CLER/TECH/SERV WAGES								
Baxter, Elona	Office Associate	00056072	242409	12	2080	22.021	1.000	45,804
516500 STUDENT HOURLY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Chemistry (12)
COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker - Office	00058716	095500	00			0.520	5,401
SUBTOTAL NONFACULTY							**3.420**	**133,889**
SUBTOTAL SALARIES & WAGES							**11.740**	**809,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,372
519200 FICA CONTRIBUTION								61,490
519300 HEALTH INSURANCE CONTRIBUTION								191,378
519400 LIFE INSURANCE CONTRIBUTION								1,447
SUBTOTAL BENEFITS								**316,687**
TOTAL PERSONAL SERVICES								**1,125,883**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								**40,831**
COST OBJECT TOTAL								**1,166,714**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Chemistry (12)
COST OBJECT: POE-Chemistry Facilities Upgrade (51-3512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	637	25.347	0.250	16,146
	(51-3512-0100)Chemistry		513000				0.50	8,365
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.25	28,211
	TOTAL Ellis, Jeramie A						1.00	**52,722**
Research Instrumentation Technician	Research Instrumentation Technician	00057779	363300	12			0.000	8,861
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**25,007**
SUBTOTAL NONFACULTY							**0.250**	**25,007**
SUBTOTAL SALARIES & WAGES							**0.250**	**25,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								1,913
519300 HEALTH INSURANCE CONTRIBUTION								5,279
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**9,238**
TOTAL PERSONAL SERVICES								**34,245**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,980
TOTAL NET OPERATING EXPENSES								**31,980**
COST OBJECT TOTAL								**66,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Chemistry (12)
COST OBJECT: POE-Chemistry Faculty (51-3512-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055548	095152	02			0.000	148
Moxley, Michael A	Associate Professor	00055548	095152	02			1.000	64,747
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**64,895**
SUBTOTAL FACULTY							**1.000**	**64,895**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,192
519200 FICA CONTRIBUTION								4,964
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**31,323**
TOTAL PERSONAL SERVICES								**96,218**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,154
TOTAL NET OPERATING EXPENSES								**30,154**
COST OBJECT TOTAL								**126,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Chemistry (12)
COST OBJECT: POE-Chemistry Research Instr Technician (51-3512-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	1113	25.347	0.250	28,211
	(51-3512-0100)Chemistry		513000				0.50	8,365
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.25	16,146
	TOTAL Ellis, Jeramie A						1.00	**52,722**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Research Instrumentation Technician	Research Instrumentation Technician	00057779	363300	12			0.000	-28,211
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Chemistry (12)
COST OBJECT: CAS Diversity-Chem Fac Salary Enhancemnt (51-3512-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.390	33,047
	(51-3512-0100)Chemistry		511000				0.61	51,285
	TOTAL Cao, Haishi						1.00	**84,332**
Moser Lintz, Annette C	Professor	00055586	095150	02			0.390	32,889
	(51-3512-0100)Chemistry		511000				0.21	17,710
	(51-3512-0100)Chemistry		512000				0.40	39,356
	TOTAL Moser Lintz, Annette C						1.00	**89,955**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.780**	**65,936**
SUBTOTAL FACULTY							**0.780**	**65,936**
SUBTOTAL SALARIES & WAGES							**0.780**	**65,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,275
519200 FICA CONTRIBUTION								5,044
519300 HEALTH INSURANCE CONTRIBUTION								15,657
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**26,095**
TOTAL PERSONAL SERVICES								**92,031**
COST OBJECT TOTAL								**92,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ralph E	Professor	00055463	095150	02			1.000	87,486
Hogg, Nanette M	Associate Professor	00055436	095152	02			0.600	49,088
	TOTAL Hogg, Nanette M						1.00	**87,439**
Javidi, Akbar	Associate Professor	00055471	095152	02			1.000	83,170
Lawson, George M	Associate Professor	00055468	095152	02			1.000	88,929
Rosdail, Jacob R	Associate Professor	00055435	095152	02			1.000	65,103
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.880	57,476
	(51-3513-7500)Communication Diversity Funds-		511000				0.12	7,840
	TOTAL Ziwoya, Fletcher O						1.00	**65,316**
Hample, Jessica M	Assistant Professor	00055455	095154	02			0.700	37,332
	(51-3513-8000)Online Program Funds - Communi		511000				0.00	9,936
	TOTAL Hample, Jessica M						0.70	**47,268**
Luethke, Tiffani N	Assistant Professor	00055465	095154	02			1.000	55,751
Shirandasht-Javidi, Robabeh	Lecturer	00055115	095380	02			0.000	35,056
Breeding, Lloyd R	Senior Lecturer	00055434	098379	02			1.000	50,029
Clark, Ford G	Senior Lecturer	00055426	098379	02			1.000	52,840
Jacobsen, Lorene L	Senior Lecturer	00055442	098379	02			1.000	51,441
Widger, Michelle L	Senior Lecturer	00055437	098379	02			1.000	50,491
	TOTAL 511000 TENURED FACULTY SALARIES						**11.180**	**764,192**
SUBTOTAL FACULTY							**11.180**	**764,192**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hogg, Nanette M	Chairperson	00058107	095140	02			0.400	32,726
Hogg, Nanette M	Chairperson	00058107	095140	02			0.000	5,625
	TOTAL Hogg, Nanette M						1.00	**87,439**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**38,351**
512100 ADMINISTRATIVE - PERMANENT								
Antelope Coordinator	Antelope Coordinator	00058012	091121	00			0.000	5,500
Director of Forensics	Director of Forensics	00058056	095081	00			0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**8,000**
514000 CLER/TECH/SERV WAGES								
Luethke, Shelbie L	Office Associate	00056061	242409	12	1560	15.872	0.750	24,760
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.670	10,843
SUBTOTAL NONFACULTY							**1.820**	**81,954**
SUBTOTAL SALARIES & WAGES							**13.000**	**846,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,051
519200 FICA CONTRIBUTION								63,901
519300 HEALTH INSURANCE CONTRIBUTION								137,203
519400 LIFE INSURANCE CONTRIBUTION								1,504
	SUBTOTAL BENEFITS							**266,659**
	TOTAL PERSONAL SERVICES							**1,112,805**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
	TOTAL NET OPERATING EXPENSES							**31,428**
	COST OBJECT TOTAL							**1,144,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: University Newspaper (51-3513-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
Student Worker (Newspaper)	Student Worker (Newspaper)	00058661	095500	00			1.360	23,505
SUBTOTAL NONFACULTY							**1.360**	**23,505**
SUBTOTAL SALARIES & WAGES							**1.360**	**23,505**
TOTAL PERSONAL SERVICES								**23,505**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,581
TOTAL NET OPERATING EXPENSES								**10,581**
COST OBJECT TOTAL								**34,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Forensics Trips (51-3513-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								**7,657**
COST OBJECT TOTAL								**7,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: POE-Communication Enhancements (51-3513-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.000	10,769
SUBTOTAL NONFACULTY							**0**	**10,769**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,769**
TOTAL PERSONAL SERVICES								**10,769**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,632
TOTAL NET OPERATING EXPENSES								**22,632**
COST OBJECT TOTAL								**33,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: POE-Comm/Bio Food for Health Collaborate (51-3513-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harner, Mary J	Research Professor	00054001	095148	02			1.000	94,026
SUBTOTAL FACULTY							**1.000**	**94,026**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Professor	Research Professor	00054001	095148	02			-0.200	-18,805
SUBTOTAL NONFACULTY							**-0.200**	**-18,805**
SUBTOTAL SALARIES & WAGES							**0.800**	**75,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,018
519200 FICA CONTRIBUTION								5,754
519300 HEALTH INSURANCE CONTRIBUTION								16,193
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								**28,100**
TOTAL PERSONAL SERVICES								**103,321**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294
TOTAL NET OPERATING EXPENSES								**294**
COST OBJECT TOTAL								**103,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Communication Diversity Funds-New Hires (51-3513-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.120	7,840
	(51-3513-0100)Communication		511000				0.88	57,476
	TOTAL Ziwoya, Fletcher O						1.00	**65,316**
SUBTOTAL FACULTY							**0.120**	**7,840**
SUBTOTAL SALARIES & WAGES							**0.120**	**7,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								627
519200 FICA CONTRIBUTION								600
519300 HEALTH INSURANCE CONTRIBUTION								2,525
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,766**
TOTAL PERSONAL SERVICES								**11,606**
COST OBJECT TOTAL								**11,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Online Program Funds - Communication (51-3513-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hample, Jessica M	Assistant Professor	00055455	095154	02			0.000	9,936
	(51-3513-0100)Communication		511000				0.70	37,332
	TOTAL Hample, Jessica M						0.70	**47,268**
SUBTOTAL FACULTY							**0**	**9,936**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								760
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**1,573**
TOTAL PERSONAL SERVICES								**11,509**
COST OBJECT TOTAL								**11,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Criminal Justice (15)
COST OBJECT: Criminal Justice (51-3515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Newton Campbell, Julia L	Professor	00055590	095150	02			1.000	83,659
Wadkins, Theresa A	Professor	00055588	095150	02			0.600	51,292
	TOTAL Wadkins, Theresa A						1.00	**91,111**
Woeckener, Matthias J	Assistant Professor	00055604	095154	02			1.000	55,726
	TOTAL 511000 TENURED FACULTY SALARIES						**2.600**	**190,677**
SUBTOTAL FACULTY							**2.600**	**190,677**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadkins, Theresa A	Chairperson	00058108	095140	02			0.400	34,194
Wadkins, Theresa A	Chairperson	00058108	095140	02			0.000	5,625
	TOTAL Wadkins, Theresa A						1.00	**91,111**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**39,819**
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Associate	00056042	242409	12	520	16.171	0.250	8,409
	(51-3525-0100)Political Science		514000				0.25	8,409
	TOTAL Isaac, Darcy J						0.50	**16,818**
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	765
SUBTOTAL NONFACULTY							**0.710**	**48,993**
SUBTOTAL SALARIES & WAGES							**3.310**	**239,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,150
519200 FICA CONTRIBUTION								18,276
519300 HEALTH INSURANCE CONTRIBUTION								45,645
519400 LIFE INSURANCE CONTRIBUTION								430
SUBTOTAL BENEFITS								**82,501**
TOTAL PERSONAL SERVICES								**322,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								**10,518**
COST OBJECT TOTAL								**332,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: English (16)
COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beissel Heath, Michelle P	Professor	00055433	095150	02			1.000	83,849
Hartman, Megan E	Professor	00055416	095150	02			1.000	83,492
Honeyman, Susan E	Professor	00055420	095150	02			1.000	85,486
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Honeyman, Susan E						1.00	**88,986**
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	86,694
Umland, Rebecca A	Professor	00055418	095150	02			1.000	97,800
VanRenen, Denys W	Professor	00055415	095150	02			1.000	83,375
Long, Seth D	Associate Professor	00055427	095152	02			1.000	64,894
Modlin, Brad A	Associate Professor	00055431	095152	02			1.000	64,775
	(57-0102-0002001)Reynolds Chair-Engl		511000				0.00	15,000
	TOTAL Modlin, Brad A						1.00	**79,775**
Sladek, Amanda M	Associate Professor	00055423	095152	02			1.000	64,746
Graham, Janet J	Assistant Professor	00055422	095154	02			1.000	51,792
Steinke, Annarose	Assistant Professor	00055430	095154	02			1.000	53,501
Ziolkowski, Theodora BR	Assistant Professor	00055102	095154	02			1.000	51,125
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Honeyman, Susan E						1.00	**88,986**
Meyer, Bobby J	Lecturer	00055109	095380	02			0.000	42,132
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	51,441
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	51,441
	TOTAL 511000 TENURED FACULTY SALARIES						**13.000**	**1,018,293**
SUBTOTAL FACULTY							**13.000**	**1,018,293**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058111	095140	02			0.000	5,625
514000 CLER/TECH/SERV WAGES								
Helleberg, Saralisa C	Office Associate	00056040	242409	12	1040	15.872	0.500	16,508
	(51-3521-0100)Modern Languages		514000				0.50	16,507
	TOTAL Helleberg, Saralisa C						1.00	**33,015**
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.260	4,506
SUBTOTAL NONFACULTY							**0.760**	**26,639**
SUBTOTAL SALARIES & WAGES							**13.760**	**1,044,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: English (16)
COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,261
519200 FICA CONTRIBUTION								79,593
519300 HEALTH INSURANCE CONTRIBUTION								188,815
519400 LIFE INSURANCE CONTRIBUTION								1,873
	SUBTOTAL BENEFITS							**350,542**
	TOTAL PERSONAL SERVICES							**1,395,474**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**27,358**
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							**36,358**
	COST OBJECT TOTAL							**1,431,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: English (16)
COST OBJECT: Reynolds Reading Series (51-3516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Geography (17)
COST OBJECT: Geography (51-3517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, John T	Professor	00055533	095150	02			1.000	84,613
Boken, Vijendra	Professor	00055534	095150	02			1.000	84,724
Burger, Paul R	Professor	00055535	095150	02			1.000	85,486
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	85,138
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**339,961**
SUBTOTAL FACULTY							**4.000**	**339,961**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058101	095140	02			0.000	5,625
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,369
SUBTOTAL NONFACULTY							**0.220**	**7,994**
SUBTOTAL SALARIES & WAGES							**4.220**	**347,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,647
519200 FICA CONTRIBUTION								26,437
519300 HEALTH INSURANCE CONTRIBUTION								68,850
519400 LIFE INSURANCE CONTRIBUTION								622
SUBTOTAL BENEFITS								**123,556**
TOTAL PERSONAL SERVICES								**471,511**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
TOTAL NET OPERATING EXPENSES								**10,779**
COST OBJECT TOTAL								**482,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: Health Science Programs (51-3518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knott, Thomas M	Academic Outreach Specialist	00057753	253300	12			0.395	22,377
	(51-3518-0300)Health Science Explorers Progr		513000				0.21	11,897
	TOTAL Knott, Thomas M						0.61	**34,274**
Wegner, Stefani D	Asst Director of Health Sciences	00058326	263300	12			0.820	46,453
	(51-3518-0300)Health Science Explorers Progr		513000				0.18	10,197
	TOTAL Wegner, Stefani D						1.00	**56,650**
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.215**	**156,380**
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056041	242409	12	1954	20.459	0.940	40,002
	(56-3518-0003002)UNMC/HRSA-Host CN AHEC 2022		514000				0.00	2,553
	TOTAL Wayman, Barbara L						0.94	**42,555**
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,925
SUBTOTAL NONFACULTY							**3.375**	**198,307**
SUBTOTAL SALARIES & WAGES							**3.375**	**198,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,711
519200 FICA CONTRIBUTION								15,023
519300 HEALTH INSURANCE CONTRIBUTION								49,164
519400 LIFE INSURANCE CONTRIBUTION								353
SUBTOTAL BENEFITS								**80,251**
TOTAL PERSONAL SERVICES								**278,558**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,763
TOTAL NET OPERATING EXPENSES								**6,763**
COST OBJECT TOTAL								**285,321**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: Health Science Explorers Program (51-3518-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruner, Sara M	Health Sciences Explorers Coordinator	00057749	253300	12			1.000	56,650
Calahan, Julie A	Engagement & Retention Coord - Hlth Sci	00057863	253300	12			1.000	56,650
Knott, Thomas M	Academic Outreach Specialist	00057753	253300	12			0.210	11,897
	(51-3518-0100)Health Science Programs		513000				0.40	22,377
	TOTAL Knott, Thomas M						0.61	**34,274**
Wegner, Stefani D	Asst Director of Health Sciences	00058326	263300	12			0.180	10,197
	(51-3518-0100)Health Science Programs		513000				0.82	46,453
	TOTAL Wegner, Stefani D						1.00	**56,650**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.390**	**135,394**
SUBTOTAL NONFACULTY							**2.390**	**135,394**
SUBTOTAL SALARIES & WAGES							**2.390**	**135,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,454
519200 FICA CONTRIBUTION								10,358
519300 HEALTH INSURANCE CONTRIBUTION								46,691
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								**67,747**
TOTAL PERSONAL SERVICES								**203,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,705
TOTAL NET OPERATING EXPENSES								**89,705**
COST OBJECT TOTAL								**292,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: POE-Health Programs (51-3518-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
	TOTAL NET OPERATING EXPENSES							**15,500**
	COST OBJECT TOTAL							**15,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: POE-Health Science Graduate Assistant (51-3518-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	11,831
SUBTOTAL NONFACULTY							**0.330**	**11,831**
SUBTOTAL SALARIES & WAGES							**0.330**	**11,831**
TOTAL PERSONAL SERVICES								**11,831**
OPERATING EXPENSE								
560000 GOVERNMENT AID								1,879
TOTAL NET OPERATING EXPENSES								**1,879**
COST OBJECT TOTAL								**13,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	86,696
Barua, Pradeep	Professor	00055521	095150	02			1.000	87,294
Davis, Roger P	Professor	00055522	095150	02			1.000	99,210
Lilly, Carol S	Professor	00055528	095150	02			1.000	89,087
Rohrer, James R	Professor	00055527	095150	02			1.000	84,422
Van Ingen, Linda	Professor	00055530	095150	02			0.600	51,090
	TOTAL Van Ingen, Linda						1.00	**90,776**
Homberger, Torsten	Assistant Professor	00055524	095154	02			1.000	58,662
Tye, Nathan T	Assistant Professor	00055525	095154	02			1.000	59,958
	TOTAL 511000 TENURED FACULTY SALARIES						**7.600**	**616,419**
SUBTOTAL FACULTY							**7.600**	**616,419**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Ingen, Linda	Chairperson	00058123	095140	02			0.400	34,061
Van Ingen, Linda	Chairperson	00058123	095140	02			0.000	5,625
	TOTAL Van Ingen, Linda						1.00	**90,776**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**39,686**
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056054	242409	12	2080	20.827	1.000	43,320
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00			0.100	1,277
SUBTOTAL NONFACULTY							**1.500**	**84,283**
SUBTOTAL SALARIES & WAGES							**9.100**	**700,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,525
519200 FICA CONTRIBUTION								53,506
519300 HEALTH INSURANCE CONTRIBUTION								139,460
519400 LIFE INSURANCE CONTRIBUTION								1,259
SUBTOTAL BENEFITS								**247,750**
TOTAL PERSONAL SERVICES								**948,452**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
TOTAL NET OPERATING EXPENSES								**12,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**960,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: POE-History Faculty (51-3519-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055608	095152	02			0.000	823
Stoutamire, William F	Associate Professor	00055608	095152	02			1.000	66,383
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**67,206**
SUBTOTAL FACULTY							**1.000**	**67,206**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,376
519200 FICA CONTRIBUTION								5,141
519300 HEALTH INSURANCE CONTRIBUTION								5,929
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**16,567**
TOTAL PERSONAL SERVICES								**83,773**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
TOTAL NET OPERATING EXPENSES								**259**
COST OBJECT TOTAL								**84,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: Online Program Funds - History (51-3519-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Christopher J	Associate Professor	00055613	095152	02			1.000	65,037
Vail, David D	Associate Professor	00055405	095152	02			1.000	65,073
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**130,110**
SUBTOTAL FACULTY							**2.000**	**130,110**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Amber J	Program Coordinator	00058398	263300	12			0.500	11,480
	(52-2610-0200)UNK Online Distance Fee		513000				0.50	34,443
	TOTAL Alexander, Amber J						1.00	**45,923**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-11,480
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**2.500**	**130,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,433
519200 FICA CONTRIBUTION								9,953
519300 HEALTH INSURANCE CONTRIBUTION								36,146
519400 LIFE INSURANCE CONTRIBUTION								234
SUBTOTAL BENEFITS								**55,766**
TOTAL PERSONAL SERVICES								**185,876**
COST OBJECT TOTAL								**185,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Mathematics & Statistics (20)
COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Jia	Professor	00055545	095150	02			1.000	83,014
Kime, Katherine A	Professor	00055541	095150	02			1.000	83,721
Nebesniak, Amy L	Professor	00055540	095150	02			0.750	65,558
	(51-2210-0600)Honors Program		512100				0.25	22,212
	TOTAL Nebesniak, Amy L						1.00	**87,770**
Willis, Barton	Professor	00055547	095150	02			1.000	89,199
Boeckner, Derek C	Associate Professor	00055552	095152	02			0.600	38,912
	TOTAL Boeckner, Derek C						1.00	**70,478**
Gensler, Scott C	Associate Professor	00055550	095152	02			1.000	64,319
Rupnow, Theodore J	Associate Professor	00055542	095152	02			1.000	64,848
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	68,175
VanderWerf, Nathan P	Assistant Professor	00055539	095154	02			1.000	60,739
Johnston, Julieta O	Senior Lecturer	00055549	098379	02			1.000	50,075
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	51,441
	TOTAL 511000 TENURED FACULTY SALARIES						**10.350**	**720,001**
SUBTOTAL FACULTY							**10.350**	**720,001**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Derek C	Chairperson	00058120	095140	02			0.400	25,941
Boeckner, Derek C	Chairperson	00058120	095140	02			0.000	5,625
	TOTAL Boeckner, Derek C						1.00	**70,478**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**31,566**
514000 CLER/TECH/SERV WAGES								
Steele, Elizabeth K	Office Associate	00056045	242409	12	780	20.158	0.375	15,723
	(51-3524-0100)Physics and Astronomy		514000				0.38	15,723
	TOTAL Steele, Elizabeth K						0.75	**31,446**
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,627
SUBTOTAL NONFACULTY							**1.025**	**49,916**
SUBTOTAL SALARIES & WAGES							**11.375**	**769,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,361
519200 FICA CONTRIBUTION								58,698
519300 HEALTH INSURANCE CONTRIBUTION								144,496
519400 LIFE INSURANCE CONTRIBUTION								1,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Mathematics & Statistics (20)
COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**264,936**
	TOTAL PERSONAL SERVICES							**1,034,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,283
540000 TRAVEL EXPENSE								2,096
	TOTAL NET OPERATING EXPENSES							**21,379**
	COST OBJECT TOTAL							**1,056,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Modern Languages (21)
COST OBJECT: Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dettman, Jonathan C	Professor	00055443	095150	02			0.600	49,790
	TOTAL Dettman, Jonathan C						1.00	**88,605**
Johnson, Timothy F	Associate Professor	00055484	095152	02			1.000	64,761
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			1.000	76,385
Warren, Michelle L	Associate Professor	00055481	095152	02			0.750	48,822
	(51-2210-1800)International Studies		512100				0.25	20,963
	TOTAL Warren, Michelle L						1.00	**69,785**
Eckerson, Janet M	Assistant Professor	00055444	095154	02			1.000	63,114
Sevilla Luzuriaga, Diego D	Lecturer	00055428	095380	02			1.000	49,018
Monterroso, Angela M	Senior Lecturer	00055113	098379	02			0.000	34,422
	TOTAL 511000 TENURED FACULTY SALARIES						**5.350**	**386,312**
SUBTOTAL FACULTY							**5.350**	**386,312**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.400	33,190
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.000	5,625
	TOTAL Dettman, Jonathan C						1.00	**88,605**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**38,815**
514000 CLER/TECH/SERV WAGES								
Helleberg, Saralisa C	Office Associate	00056057	242409	12	1040	15.872	0.500	16,507
	(51-3516-0100)English		514000				0.50	16,508
	TOTAL Helleberg, Saralisa C						1.00	**33,015**
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	4,955
SUBTOTAL NONFACULTY							**1.060**	**60,277**
SUBTOTAL SALARIES & WAGES							**6.410**	**446,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,892
519200 FICA CONTRIBUTION								33,785
519300 HEALTH INSURANCE CONTRIBUTION								81,511
519400 LIFE INSURANCE CONTRIBUTION								795
SUBTOTAL BENEFITS								**149,983**
TOTAL PERSONAL SERVICES								**596,572**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Modern Languages (21)
COST OBJECT: Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								7,017
540000 TRAVEL EXPENSE								4,225
TOTAL NET OPERATING EXPENSES								**11,242**
COST OBJECT TOTAL								**607,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Modern Languages (21)
COST OBJECT: Translation/Interpretation Program (51-3521-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								998
	TOTAL NET OPERATING EXPENSES							**998**
	COST OBJECT TOTAL							**998**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bierman, Duane A	Professor	00055454	095150	02			1.000	83,390
Buckner, Nathan A	Professor	00055461	095150	02			1.000	85,486
Campbell, Sharon O	Professor	00055449	095150	02			0.600	50,309
	TOTAL Campbell, Sharon O						1.00	**89,474**
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	85,486
Cook, James M	Professor	00055452	095150	02			1.000	102,167
Farrell, Timothy P	Professor	00055456	095150	02			1.000	102,992
Foradori, Anne	Professor	00055457	095150	02			1.000	85,486
Nabb, David B	Professor	00055453	095150	02			1.000	86,325
White, Andrew R	Professor	00055441	095150	02			1.000	84,331
Alber, Brian W	Associate Professor	00055485	095152	02			1.000	65,274
Benton, Robert W	Associate Professor	00055117	095152	02			0.750	48,834
	(51-3522-7000)POE-Music Enhancements		511000				0.25	16,276
	TOTAL Benton, Robert W						1.00	**65,110**
Donofrio, Anthony J	Associate Professor	00055459	095152	02			1.000	65,146
Gaines, Alison J	Associate Professor	00055460	095152	02			0.000	64,266
Mattingly, Beth T	Associate Professor	00055462	095152	02			1.000	64,761
Petzet, John M	Associate Professor	00055450	095152	02			1.000	66,201
	TOTAL 511000 TENURED FACULTY SALARIES						**13.350**	**1,140,454**
SUBTOTAL FACULTY							**13.350**	**1,140,454**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Campbell, Sharon O	Chairperson	00058125	095140	02			0.400	33,540
Campbell, Sharon O	Chairperson	00058125	095140	02			0.000	5,625
	TOTAL Campbell, Sharon O						1.00	**89,474**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**39,165**
513000 MGR/PROFESSIONAL SAL								
Kim, Mirim	Collaborative Pianist	00058488	332300	02			0.500	21,218
	(57-3522-0005001)Foun - Accompanist Funds		513000				0.25	24,375
	TOTAL Kim, Mirim						0.75	**45,593**
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	25.640	0.800	42,665
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**63,883**
514000 CLER/TECH/SERV WAGES								
Main, Lori J	Office Associate	00056055	242409	12	2080	15.872	1.000	33,014
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.300	6,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**3.000**	**142,959**
	SUBTOTAL SALARIES & WAGES						**16.350**	**1,283,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,480
519200 FICA CONTRIBUTION								97,653
519300 HEALTH INSURANCE CONTRIBUTION								222,819
519400 LIFE INSURANCE CONTRIBUTION								2,298
	SUBTOTAL BENEFITS							**422,250**
	TOTAL PERSONAL SERVICES							**1,705,663**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**26,456**
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							**51,956**
	COST OBJECT TOTAL							**1,757,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Music Trips (51-3522-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								**10,950**
COST OBJECT TOTAL								**10,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Opera (51-3522-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.110	2,173
SUBTOTAL NONFACULTY							**0.110**	**2,173**
SUBTOTAL SALARIES & WAGES							**0.110**	**2,173**
TOTAL PERSONAL SERVICES								**2,173**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								**200**
COST OBJECT TOTAL								**2,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Theater (51-3522-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Professor	00055472	095150	02			1.000	87,486
Bohaty, Noelle N	Associate Professor	00055458	095152	02			1.000	64,815
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	89,037
Himmerich, Darin V	Associate Professor	00055464	095152	02			1.000	65,114
Brackett, Andrew R	Assistant Professor	00055106	095154	02			0.000	50,247
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**356,699**
SUBTOTAL FACULTY							**4.000**	**356,699**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	21.001	1.000	43,683
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	3,764
SUBTOTAL NONFACULTY							**1.230**	**47,447**
SUBTOTAL SALARIES & WAGES							**5.230**	**404,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,058
519200 FICA CONTRIBUTION								30,629
519300 HEALTH INSURANCE CONTRIBUTION								67,231
519400 LIFE INSURANCE CONTRIBUTION								721
SUBTOTAL BENEFITS								**129,639**
TOTAL PERSONAL SERVICES								**533,785**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
TOTAL NET OPERATING EXPENSES								**9,255**
COST OBJECT TOTAL								**543,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Theatre Productions (51-3522-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.790	14,790
SUBTOTAL NONFACULTY							**0.790**	**14,790**
SUBTOTAL SALARIES & WAGES							**0.790**	**14,790**
TOTAL PERSONAL SERVICES								**14,790**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,411
TOTAL NET OPERATING EXPENSES								**16,411**
COST OBJECT TOTAL								**31,201**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: UNK String Project (51-3522-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: POE-Music Enhancements (51-3522-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055483	095150	00			0.000	4,398
Rogoff, Noah T	Professor	00055483	095150	02			0.750	66,572
	TOTAL Rogoff, Noah T						1.00	**83,609**
Benton, Robert W	Associate Professor	00055117	095152	02			0.250	16,276
	(51-3522-0100)Music		511000				0.75	48,834
	TOTAL Benton, Robert W						1.00	**65,110**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**87,246**
SUBTOTAL FACULTY							**1.000**	**87,246**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director of String Project	Director of String Project	00058074	095081	00			0.000	1,396
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	17,037
	TOTAL Rogoff, Noah T						1.00	**83,609**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.250**	**18,433**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00055117	095152	02			-0.250	-16,276
SUBTOTAL NONFACULTY							**0**	**2,157**
SUBTOTAL SALARIES & WAGES							**1.000**	**89,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,152
519200 FICA CONTRIBUTION								6,839
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**35,202**
TOTAL PERSONAL SERVICES								**124,605**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,771
TOTAL NET OPERATING EXPENSES								**87,771**
COST OBJECT TOTAL								**212,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Philosophy (23)
COST OBJECT: Philosophy (51-3523-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	98,976
Rozema, David	Professor	00055482	095150	02			1.000	89,199
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**188,175**
SUBTOTAL FACULTY							**2.000**	**188,175**
SUBTOTAL SALARIES & WAGES							**2.000**	**188,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,054
519200 FICA CONTRIBUTION								14,395
519300 HEALTH INSURANCE CONTRIBUTION								30,192
519400 LIFE INSURANCE CONTRIBUTION								339
SUBTOTAL BENEFITS								**59,980**
TOTAL PERSONAL SERVICES								**248,155**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
TOTAL NET OPERATING EXPENSES								**3,259**
COST OBJECT TOTAL								**251,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Physics (24)
COST OBJECT: Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jensen, Adam G	Professor	00055562	095150	02			1.000	82,976
Trantham, Kenneth W	Professor	00055558	095150	02			1.000	84,532
Armstrong, Jeremy R	Associate Professor	00055564	095152	02			1.000	65,074
Berrier, Joel C	Associate Professor	00055563	095152	02			0.600	39,045
	TOTAL Berrier, Joel C						1.00	**70,699**
Marshall, Brandon J	Assistant Professor	00055559	095154	02			1.000	58,802
Wysocki, Aleksander L	Assistant Professor	00055594	095154	02			1.000	59,305
	TOTAL 511000 TENURED FACULTY SALARIES						**5.600**	**389,734**
SUBTOTAL FACULTY							**5.600**	**389,734**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berrier, Joel C	Chairperson	00058109	095140	02			0.400	26,029
Berrier, Joel C	Chairperson	00058109	095140	02			0.000	5,625
	TOTAL Berrier, Joel C						1.00	**70,699**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**31,654**
514000 CLER/TECH/SERV WAGES								
Steele, Elizabeth K	Office Associate	00056058	242409	12	780	20.158	0.375	15,723
	(51-3520-0100)Mathematics		514000				0.38	15,723
	TOTAL Steele, Elizabeth K						0.75	**31,446**
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.260	2,148
SUBTOTAL NONFACULTY							**1.035**	**49,525**
SUBTOTAL SALARIES & WAGES							**6.635**	**439,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,019
519200 FICA CONTRIBUTION								33,439
519300 HEALTH INSURANCE CONTRIBUTION								98,315
519400 LIFE INSURANCE CONTRIBUTION								787
SUBTOTAL BENEFITS								**165,560**
TOTAL PERSONAL SERVICES								**604,819**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,348
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Physics (24)
COST OBJECT: Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**28,252**
	COST OBJECT TOTAL							**633,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Physics (24)
COST OBJECT: POE-Physics Engineering Faculty/Staff (51-3524-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutta, Diganta	Associate Professor	00055614	095152	02			1.000	71,484
Assistant Professor	Assistant Professor	00055526	095154	02			0.000	6,624
Peng, Yayu	Assistant Professor	00055526	095154	02			1.000	63,807
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**141,915**
SUBTOTAL FACULTY							**2.000**	**141,915**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Laura A	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	21.867	0.500	22,742
SUBTOTAL NONFACULTY							**0.500**	**22,742**
SUBTOTAL SALARIES & WAGES							**2.500**	**164,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,173
519200 FICA CONTRIBUTION								12,596
519300 HEALTH INSURANCE CONTRIBUTION								29,542
519400 LIFE INSURANCE CONTRIBUTION								296
SUBTOTAL BENEFITS								**55,607**
TOTAL PERSONAL SERVICES								**220,264**
COST OBJECT TOTAL								**220,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Political Science (25)
COST OBJECT: Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			1.000	85,486
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	85,486
Duffin, Diane L	Professor	00055571	095150	02			1.000	83,436
Longo, Peter J	Professor	00055569	095150	12			1.000	100,295
	(51-0101-0100)VC Academic Affairs		512100				0.00	52,229
	TOTAL Longo, Peter J						1.00	**152,524**
Machida, Satoshi	Professor	00055523	095150	02			1.000	84,330
Rowling, Charles M	Professor	00055567	095150	02			0.600	50,094
	TOTAL Rowling, Charles M						1.00	**89,116**
Louishomme, Claude A	Associate Professor	00055554	095152	02			1.000	74,133
	TOTAL 511000 TENURED FACULTY SALARIES						**6.600**	**563,260**
SUBTOTAL FACULTY							**6.600**	**563,260**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rowling, Charles M	Chairperson	00058117	095140	02			0.400	33,397
Rowling, Charles M	Chairperson	00058117	095140	02			0.000	5,625
	TOTAL Rowling, Charles M						1.00	**89,116**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**39,022**
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Associate	00056047	242409	12	520	16.171	0.250	8,409
	(51-3515-0100)Criminal Justice		514000				0.25	8,409
	TOTAL Isaac, Darcy J						0.50	**16,818**
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	874
SUBTOTAL NONFACULTY							**0.710**	**48,305**
SUBTOTAL SALARIES & WAGES							**7.310**	**611,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,729
519200 FICA CONTRIBUTION								46,718
519300 HEALTH INSURANCE CONTRIBUTION								109,574
519400 LIFE INSURANCE CONTRIBUTION								1,099
SUBTOTAL BENEFITS								**206,120**
TOTAL PERSONAL SERVICES								**817,685**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Political Science (25)
COST OBJECT: Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								11,780
540000 TRAVEL EXPENSE								816
TOTAL NET OPERATING EXPENSES								**12,596**
COST OBJECT TOTAL								**830,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Psychology (26)
COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forrest, Krista D	Professor	00055603	095150	02			1.000	85,486
Fritson, Krista K	Professor	00055574	095150	02			1.000	85,486
Hill, Evan M	Associate Professor	00055595	095152	02			0.600	40,517
	TOTAL Hill, Evan M						1.00	**73,152**
Lanz, Julie J	Associate Professor	00055612	095152	02			1.000	65,603
Strain Waples, Megan L	Associate Professor	00055575	095152	02			1.000	67,527
Waples, Christopher J	Associate Professor	00055573	095152	02			1.000	65,603
Moen, Katherine C	Assistant Professor	00055576	095154	02			1.000	58,906
	TOTAL 511000 TENURED FACULTY SALARIES						**6.600**	**469,128**
SUBTOTAL FACULTY							**6.600**	**469,128**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hill, Evan M	Chairperson	00058119	095140	02			0.400	27,010
Hill, Evan M	Chairperson	00058119	095140	02			0.000	5,625
	TOTAL Hill, Evan M						1.00	**73,152**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**32,635**
514000 CLER/TECH/SERV WAGES								
Brenning, Marlys E	Office Associate	00056131	242409	12	1560	15.872	0.750	24,761
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.330	2,943
SUBTOTAL NONFACULTY							**1.480**	**60,339**
SUBTOTAL SALARIES & WAGES							**8.080**	**529,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,141
519200 FICA CONTRIBUTION								40,279
519300 HEALTH INSURANCE CONTRIBUTION								145,031
519400 LIFE INSURANCE CONTRIBUTION								948
SUBTOTAL BENEFITS								**226,399**
TOTAL PERSONAL SERVICES								**755,866**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,515
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**13,015**
540000 TRAVEL EXPENSE								1,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Psychology (26)
COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							**19,267**
	COST OBJECT TOTAL							**775,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Psychology (26)
COST OBJECT: POE-Psychology Human Subject Coordinator (51-3526-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	4,360
SUBTOTAL NONFACULTY							**0**	**4,360**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,360**
TOTAL PERSONAL SERVICES								**4,360**
COST OBJECT TOTAL								**4,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: Social Work (51-3527-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gallup, Donna	Associate Professor	00055599	095152	02			1.000	65,000
Sogar, Christina A	Associate Professor	00055593	095152	02			1.000	73,365
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	58,004
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**196,369**
SUBTOTAL FACULTY							**3.000**	**196,369**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.400	27,270
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.000	5,625
	(51-3527-7001)POE-Social Work Faculty		511000				0.60	42,904
	TOTAL VanLaningham, Jody L						1.00	**75,799**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**32,895**
514000 CLER/TECH/SERV WAGES								
Graham, Kimberli S	Office Associate	00056070	242409	12	2080	16.171	1.000	33,636
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	638
SUBTOTAL NONFACULTY							**1.430**	**67,169**
SUBTOTAL SALARIES & WAGES							**4.430**	**263,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,599
519200 FICA CONTRIBUTION								20,112
519300 HEALTH INSURANCE CONTRIBUTION								71,833
519400 LIFE INSURANCE CONTRIBUTION								473
SUBTOTAL BENEFITS								**113,017**
TOTAL PERSONAL SERVICES								**376,555**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
TOTAL NET OPERATING EXPENSES								**8,028**
COST OBJECT TOTAL								**384,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: POE-Social Work Professional Travel (51-3527-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: POE-Social Work Faculty (51-3527-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	02			0.400	28,806
VanLaningham, Jody L	Associate Professor	00055570	095152	02			0.600	42,904
	(51-3527-0100)Social Work		512000				0.40	32,895
	TOTAL VanLaningham, Jody L						1.00	**75,799**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**71,710**
SUBTOTAL FACULTY							**1.000**	**71,710**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,737
519200 FICA CONTRIBUTION								5,486
519300 HEALTH INSURANCE CONTRIBUTION								20,099
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								**31,451**
TOTAL PERSONAL SERVICES								**103,161**
COST OBJECT TOTAL								**103,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: POE-Social Work Child Welfare Position (51-3527-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055536	095154	02			1.000	70,485
SUBTOTAL FACULTY							**1.000**	**70,485**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,639
519200 FICA CONTRIBUTION								5,392
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**32,208**
TOTAL PERSONAL SERVICES								**102,693**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
TOTAL NET OPERATING EXPENSES								**9,187**
COST OBJECT TOTAL								**111,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: POE-Social Work Program Growth (51-3527-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,332
	TOTAL NET OPERATING EXPENSES							**5,332**
	COST OBJECT TOTAL							**5,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: Online Program Funds - Social Work (51-3527-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vang-Freeling, Teresa L	Lecturer	00055173	095380	02			1.000	53,277
SUBTOTAL FACULTY							**1.000**	**53,277**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,463
519200 FICA CONTRIBUTION								4,076
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**28,685**
TOTAL PERSONAL SERVICES								**81,962**
COST OBJECT TOTAL								**81,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Sociology (28)
COST OBJECT: Sociology (51-3528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	86,220
Liew, Hui P	Associate Professor	00055580	095152	02			1.000	65,088
Loughrin, Sandra M	Associate Professor	00055601	095152	02			0.750	48,970
	(51-2210-0900)Women's Studies		512100				0.25	20,903
	TOTAL Loughrin, Sandra M						1.00	**69,873**
Spencer, Suzanne L	Associate Professor	00055583	095152	02			0.600	44,408
	TOTAL Spencer, Suzanne L						1.00	**79,640**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.350**	**244,686**
SUBTOTAL FACULTY							**3.350**	**244,686**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.400	29,607
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.000	5,625
	TOTAL Spencer, Suzanne L						1.00	**79,640**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**35,232**
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	915
SUBTOTAL NONFACULTY							**0.440**	**36,147**
SUBTOTAL SALARIES & WAGES							**3.790**	**280,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,659
519200 FICA CONTRIBUTION								21,414
519300 HEALTH INSURANCE CONTRIBUTION								45,836
519400 LIFE INSURANCE CONTRIBUTION								504
SUBTOTAL BENEFITS								**89,413**
TOTAL PERSONAL SERVICES								**370,246**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424
540000 TRAVEL EXPENSE								728
TOTAL NET OPERATING EXPENSES								**8,152**
COST OBJECT TOTAL								**378,398**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS Budget (99)
COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Research Professor	Research Professor	00055438	095147	00			0.000	2,925
Professor	Professor	00055531	095150	02			1.000	85,045
Professor	Professor	00055517	095150	02			0.500	43,347
Professor	Professor	00055540	095150	02			0.250	17,480
Professor	Professor	00055452	095150	02			0.000	2,299
Professor	Professor	00055534	095150	02			0.000	550
Professor	Professor	00055579	095150	02			0.000	128
Professor	Professor	00055503	095150	02			0.400	32,107
Professor	Professor	00055509	095150	02			0.250	21,012
Professor	Professor	00055401	095150	02			1.000	84,426
Professor	Professor	00055414	095150	02			1.000	83,494
Professor	Professor	00055432	095150	02			1.000	98,806
Professor	Professor	00055475	095150	02			1.000	62,998
Professor	Professor	00055508	095150	02			1.000	87,377
Professor	Professor	00055578	095150	02			1.000	85,486
Professor	Professor	00055587	095150	02			1.000	88,048
Associate Professor	Associate Professor	00055467	095152	02			0.000	2,003
Associate Professor	Associate Professor	00055599	095152	00			0.000	5,149
Associate Professor	Associate Professor	00055439	095152	02			1.000	419
Associate Professor	Associate Professor	00055510	095152	02			1.000	64,935
Associate Professor	Associate Professor	00055607	095152	02			1.000	65,242
Assistant Professor	Assistant Professor	00055102	095154	02			0.000	13,761
Assistant Professor	Assistant Professor	00055403	095154	02			0.000	67
Assistant Professor	Assistant Professor	00055410	095154	02			0.000	54
Assistant Professor	Assistant Professor	00055422	095154	02			0.000	14
Assistant Professor	Assistant Professor	00055470	095154	02			0.000	456
Assistant Professor	Assistant Professor	00055511	095154	00			0.000	3,003
Assistant Professor	Assistant Professor	00055524	095154	02			0.000	267
Assistant Professor	Assistant Professor	00055594	095154	02			0.000	6,279
Assistant Professor	Assistant Professor	00055600	095154	02			0.000	107
Assistant Professor	Assistant Professor	00055604	095154	02			0.000	8,137
Assistant Professor	Assistant Professor	00055568	095154	02			1.000	367
Assistant Professor	Assistant Professor	00055577	095154	02			1.000	58,914
Assistant Professor	Assistant Professor	00055597	095154	02			1.000	58,721
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	59,501
Lecturer	Lecturer	00055101	095380	02			0.000	8,496
Lecturer	Lecturer	00055487	095380	02			1.000	51,254

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS Budget (99)
COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lecturer	Lecturer	00055584	095380	02			0.000	14,508
Lecturer	Lecturer	00055589	095380	02			1.000	53,502
Senior Lecturer	Senior Lecturer	00055118	098379	02			0.500	25,758
Senior Lecturer	Senior Lecturer	00055147	098379	00			0.000	9,782
Senior Lecturer	Senior Lecturer	00055148	098379	02			0.000	348
Senior Lecturer	Senior Lecturer	00055486	098379	02			1.000	49,987
Senior Lecturer	Senior Lecturer	00055544	098379	02			1.000	51,441
	TOTAL 511000 TENURED FACULTY SALARIES						**19.900**	**1,408,000**
SUBTOTAL FACULTY							**19.900**	**1,408,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Philosophy	Director Philosophy	00058067	095081	00			0.000	1,944
Director Theatre	Director Theatre	00058057	095081	00			0.000	2,081
Associate Dean Arts/Sciences-Sciences	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.000	5,625
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**9,650**
513000 MGR/PROFESSIONAL SAL								
FAH Audio Director/Events Technician	FAH Audio Director/Events Technician	00058447	333300	12		14.500	1.000	1,411
Laboratory and Instrument Technician	Laboratory and Instrument Technician	00057710	362500	12			0.000	384
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**1,795**
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056040	242409	12	520	0.813	0.250	435
Office Associate	Office Associate	00056041	242409	12			0.060	44
Office Associate	Office Associate	00056042	242409	12			0.000	4
Office Associate	Office Associate	00056045	242409	12	1300	0.415	0.625	540
Office Associate	Office Associate	00056047	242409	12			0.000	13
Office Associate	Office Associate	00056055	242409	00			0.000	854
Office Associate	Office Associate	00056056	242409	12			0.000	169
Office Associate	Office Associate	00056057	242409	12	1040	0.662	0.500	688
Office Associate	Office Associate	00056058	242409	12	780	0.424	0.375	331
Office Associate	Office Associate	00056070	242409	12			0.000	13
Office Associate	Office Associate	00056093	242409	00			0.000	43
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.810**	**3,134**
SUBTOTAL NONFACULTY							**2.810**	**14,579**
SUBTOTAL SALARIES & WAGES							**22.710**	**1,422,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,806
519200 FICA CONTRIBUTION								108,827
519300 HEALTH INSURANCE CONTRIBUTION								478,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS Budget (99)
COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,561
SUBTOTAL BENEFITS								**703,240**
TOTAL PERSONAL SERVICES								**2,125,819**
COST OBJECT TOTAL								**2,125,819**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: UNMC/HRSA-Host CN AHEC 2022-23 (56-3518-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCarty, Sara	Program Coord of the Central NE AHEC	00057782	263300	12			1.000	56,650
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056041	242409	12	126	20.459	0.000	2,553
	(51-3518-0100)Health Science Programs		514000				0.94	40,002
	TOTAL Wayman, Barbara L						0.94	**42,555**
SUBTOTAL NONFACULTY							**1.000**	**59,203**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,886
519200 FICA CONTRIBUTION								4,529
519300 HEALTH INSURANCE CONTRIBUTION								20,961
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**29,483**
TOTAL PERSONAL SERVICES								**88,686**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,314
TOTAL NET OPERATING EXPENSES								**13,314**
COST OBJECT TOTAL								**102,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: Foun - History (57-3519-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
SUBTOTAL FACULTY							**0**	**3,459**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								265
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**548**
TOTAL PERSONAL SERVICES								**4,007**
COST OBJECT TOTAL								**4,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Foun - Accompanist Funds (57-3522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kim, Mirim	Collaborative Pianist	00058488	332300	02			0.250	24,375
	(51-3522-0100)Music		513000				0.50	21,218
	TOTAL Kim, Mirim						0.75	**45,593**
SUBTOTAL NONFACULTY							**0.250**	**24,375**
SUBTOTAL SALARIES & WAGES							**0.250**	**24,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								1,865
519300 HEALTH INSURANCE CONTRIBUTION								179
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**4,038**
TOTAL PERSONAL SERVICES								**28,413**
COST OBJECT TOTAL								**28,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.939	323,443
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.06	21,156
	TOTAL Kristensen, Douglas A						1.00	**344,599**
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	12,000
Falconer, John	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	154,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.939**	**489,943**
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	87,967
514000 CLER/TECH/SERV WAGES								
Emal, Janice L	Office Coordinator	00056138	242409	12	2080	20.190	1.000	41,996
SUBTOTAL NONFACULTY							**3.939**	**619,906**
SUBTOTAL SALARIES & WAGES							**3.939**	**619,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,632
519200 FICA CONTRIBUTION								37,302
519300 HEALTH INSURANCE CONTRIBUTION								28,815
519400 LIFE INSURANCE CONTRIBUTION								666
SUBTOTAL BENEFITS								**115,415**
TOTAL PERSONAL SERVICES								**735,321**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
TOTAL NET OPERATING EXPENSES								**33,596**
COST OBJECT TOTAL								**768,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Other Monthly Worker	Other Monthly Worker	00058843	095570	00			0.000	4,403
SUBTOTAL FACULTY							**0**	**4,403**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**697**
TOTAL PERSONAL SERVICES								**5,100**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
TOTAL NET OPERATING EXPENSES								**25,604**
COST OBJECT TOTAL								**30,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	5,000
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	9,000
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	6,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
TOTAL PERSONAL SERVICES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.061	21,156
	(51-4101-0100)Chancellor's Office		512100				0.94	323,443
	TOTAL Kristensen, Douglas A						1.00	**344,599**
SUBTOTAL NONFACULTY							**0.061**	**21,156**
SUBTOTAL SALARIES & WAGES							**0.061**	**21,156**
BENEFITS								
519200 FICA CONTRIBUTION								1,618
SUBTOTAL BENEFITS								**1,618**
TOTAL PERSONAL SERVICES								**22,774**
COST OBJECT TOTAL								**22,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Dean of Students Office (01)
COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Assoc Vice Chancellor for Stu Affairs	Assoc Vice Chancellor for Stu Affairs	00058203	095112	12			0.366	53,400
514000 CLER/TECH/SERV WAGES								
Administrative Coordinator	Administrative Coordinator	00056103	242402	12			0.000	25
Peterson, Holly A	Administrative Coordinator	00056103	242402	12	763	20.394	0.367	15,551
	(53-4202-0100)RB Student Affairs		514000				0.63	26,869
	TOTAL Peterson, Holly A						1.00	**42,420**
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	28.067	0.500	29,190
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.867**	**44,766**
SUBTOTAL NONFACULTY							**1.233**	**98,166**
SUBTOTAL SALARIES & WAGES							**1.233**	**98,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,853
519200 FICA CONTRIBUTION								7,510
519300 HEALTH INSURANCE CONTRIBUTION								22,757
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								**38,297**
TOTAL PERSONAL SERVICES								**136,463**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,209
TOTAL NET OPERATING EXPENSES								**4,209**
COST OBJECT TOTAL								**140,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Dir Stdt-Fam Trans & Leadership	Asst Dir Stdt-Fam Trans & Leadership	00058341	253304	12			0.000	2,034
Tuttle Krahling, Kelly J	Asst Dir Stdt-Fam Trans & Leadership	00058341	253304	12			0.510	26,502
	(53-4252-0300)RB Student Center		513000				0.49	24,998
	TOTAL Tuttle Krahling, Kelly J						1.00	**51,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.510**	**28,536**
SUBTOTAL NONFACULTY							**0.510**	**28,536**
SUBTOTAL SALARIES & WAGES							**0.510**	**28,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,283
519200 FICA CONTRIBUTION								2,183
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**4,517**
TOTAL PERSONAL SERVICES								**33,053**
COST OBJECT TOTAL								**33,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dir Community Standards & Stu Conduct	Dir Community Standards & Stu Conduct	00058399	253300	12			0.368	20,893
SUBTOTAL NONFACULTY							**0.368**	**20,893**
SUBTOTAL SALARIES & WAGES							**0.368**	**20,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,671
519200 FICA CONTRIBUTION								1,598
519300 HEALTH INSURANCE CONTRIBUTION								7,789
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**11,096**
TOTAL PERSONAL SERVICES								**31,989**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,032
TOTAL NET OPERATING EXPENSES								**1,032**
COST OBJECT TOTAL								**33,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Admissions	Director, Admissions	00058227	095082	12			0.000	103
Holt, Jodi J	Director, Admissions	00058227	095082	12			1.000	103,327
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**103,430**
513000 MGR/PROFESSIONAL SAL								
Admissions Systems Coordinator	Admissions Systems Coordinator	00058329	242300	12			0.250	13,133
Teichmeier, Andrea M	Admissions Systems Coordinator	00058329	242300	12			0.750	39,398
	(52-4214-0200)Dual Enrollment Fee Revolving		513000				0.25	14,102
	TOTAL Teichmeier, Andrea M						1.00	**53,500**
Johnson, Jael J	Asst Director for Campus Community	00058440	252300	12			1.000	45,500
Admissions Counselor (Bilingual)	Admissions Counselor (Bilingual)	00058039	252303	12			1.000	41,200
Moldenhauer, Korbyn A	Admissions Counselor	00058416	252303	12			1.000	37,976
Moulton, Timothy M	Transfer Recruitment Specialist	00058315	252303	12			1.000	45,000
Perez, Guadalupe	Admissions Counselor	00058406	252303	12			1.000	39,115
Recruitment Specialist	Recruitment Specialist	00058331	252303	12			1.000	43,260
Pearson, Erin L	Associate Director, Admissions	00057771	253308	12			1.000	65,860
Asst Director for Enrollment Exp & Outre	Asst Director for Enrollment Exp & Outre	00058045	263300	12			0.000	2,197
Clarke, Lydia E	Asst Director for Enrollment Exp & Outre	00058045	263300	12			1.000	43,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**415,899**
514000 CLER/TECH/SERV WAGES								
Seevers, Patricia K	Office Associate	00056051	242409	12	2080	17.562	1.000	36,528
Admissions Processing Specialist	Admissions Processing Specialist	00056151	252501	12			0.000	2,132
Haight, Amber L	Admissions Processing Specialist	00056151	252501	12	2080	16.827	1.000	35,000
Smith, Julie A	Sr. Admissions Processing Specialist	00056095	252501	12	2080	18.750	1.000	39,000
Sr. Admissions Processing Specialist	Sr. Admissions Processing Specialist	00056095	252501	12			0.000	3,230
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**115,890**
516500 STUDENT HOURLY								
TBA	Tour Guide Student Worker	00058881	095500	00			0.460	26,830
SUBTOTAL NONFACULTY							**13.460**	**662,049**
SUBTOTAL SALARIES & WAGES							**13.460**	**662,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,720
519200 FICA CONTRIBUTION								48,594
519300 HEALTH INSURANCE CONTRIBUTION								164,471
519400 LIFE INSURANCE CONTRIBUTION								1,143
SUBTOTAL BENEFITS								**249,928**
TOTAL PERSONAL SERVICES								**911,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,968
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**276,728**
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						**0.000**	**30,135**
TOTAL NET OPERATING EXPENSES								**306,863**
COST OBJECT TOTAL								**1,218,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
	TOTAL NET OPERATING EXPENSES							**2,725**
	COST OBJECT TOTAL							**2,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions-Recruitment Support (51-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (non work/study)	00058997	095500	00			0.830	10,852
SUBTOTAL NONFACULTY							**0.830**	**10,852**
SUBTOTAL SALARIES & WAGES							**0.830**	**10,852**
TOTAL PERSONAL SERVICES								**10,852**
COST OBJECT TOTAL								**10,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Academic Advising & Career Development (12)
COST OBJECT: Academic Advising & Career Development (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Academic & Career Services	Director, Academic & Career Services	00058225	254304	00			0.000	46
Gibbs, John M	Director, Academic & Career Services	00058225	254304	12			1.000	77,748
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**77,794**
513000 MGR/PROFESSIONAL SAL								
Beaman, Emily M	Assistant Director of Career Development	00058324	253300	12			1.000	54,950
Career Specialist	Career Specialist	00058434	253300	12			1.000	51,130
Exstrom, Suzanne R	Senior Academic Advisor	00058386	253305	12			1.000	48,500
Lozano, Valeria	Academic Advising Specialist	00058449	253305	12			0.188	8,138
	(52-4212-0200)Senior Registration		513000				0.81	35,122
	TOTAL Lozano, Valeria						1.00	**43,260**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.188**	**162,718**
514000 CLER/TECH/SERV WAGES								
Ac Advising & Career Development Coord	Ac Advising & Career Development Coord	00056086	252300	12	2080	20.600	1.000	42,848
SUBTOTAL NONFACULTY							**5.188**	**283,360**
SUBTOTAL SALARIES & WAGES							**5.188**	**283,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,560
519200 FICA CONTRIBUTION								21,677
519300 HEALTH INSURANCE CONTRIBUTION								103,683
519400 LIFE INSURANCE CONTRIBUTION								510
SUBTOTAL BENEFITS								**148,430**
TOTAL PERSONAL SERVICES								**431,790**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
TOTAL NET OPERATING EXPENSES								**2,475**
COST OBJECT TOTAL								**434,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: Enrollment Mgmt & Marketing (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guzman, Juan C	Director, Diversity Outreach & Partnersh	00058316	095082	12			1.000	90,177
Bartling, Kelly H	Vice Chancellor Enrollment Management	00058201	095110	12			1.000	188,284
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**278,461**
SUBTOTAL NONFACULTY							**2.000**	**278,461**
SUBTOTAL SALARIES & WAGES							**2.000**	**278,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,277
519200 FICA CONTRIBUTION								19,561
519300 HEALTH INSURANCE CONTRIBUTION								21,025
519400 LIFE INSURANCE CONTRIBUTION								378
SUBTOTAL BENEFITS								**63,241**
TOTAL PERSONAL SERVICES								**341,702**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
521000 PLANNED OPERATING EXPENSES								6,951
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**36,951**
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**41,951**
COST OBJECT TOTAL								**383,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: Enrollment Technology Strategies (51-4214-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pierson, Lydia C	Director, Enrollment Strategy & Insights	00057740	304300	12			1.000	66,909
	(52-2610-0200)UNK Online Distance Fee		512100				0.00	36,040
	TOTAL Pierson, Lydia C						1.00	**102,949**
513000 MGR/PROFESSIONAL SAL								
Kuta, Susan R	CRM Specialist	00057762	343300	12			1.000	51,686
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	9,084
	TOTAL Kuta, Susan R						1.00	**60,770**
SUBTOTAL NONFACULTY							**2.000**	**118,595**
SUBTOTAL SALARIES & WAGES							**2.000**	**118,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,488
519200 FICA CONTRIBUTION								9,073
519400 LIFE INSURANCE CONTRIBUTION								213
SUBTOTAL BENEFITS								**18,774**
TOTAL PERSONAL SERVICES								**137,369**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,698
TOTAL NET OPERATING EXPENSES								**3,698**
COST OBJECT TOTAL								**141,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Besse, Renee	Director, Financial Aid	00058231	095082	12			1.000	103,000
Director, Financial Aid	Director, Financial Aid	00058231	095082	12			0.000	2,108
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**105,108**
513000 MGR/PROFESSIONAL SAL								
Artz, Kristina M	Asst Dir Financial Aid-Counselor/Scholar	00058311	253300	12			1.000	47,428
Gettinger, Anna N	Assistant Director	00058385	253300	12			0.698	28,749
	(54-2313-2024054)FWS Job Location & Developm		513000				0.30	12,451
	TOTAL Gettinger, Anna N						1.00	**41,200**
Johnson, Matthew D	Sr Asst Dir Financial Aid-Counselor/Loan	00058387	253300	12			1.000	58,710
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	51,624
Green, Bradley J	Assoc Director Financial Aid	00058306	253311	12			1.000	76,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.698**	**262,731**
514000 CLER/TECH/SERV WAGES								
La Paz Torres, Amanda S	Student Services Specialist	00056116	242409	12	2080	16.161	1.000	33,615
Campbell III, Joseph G	Office Associate	00056110	242415	12	2080	17.767	1.000	36,956
Hardy, Mackenzie G	Communications & Programming Coordinator	00056122	252300	12	2080	18.817	1.000	39,140
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**109,711**
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058896	095500	00			1.220	11,094
SUBTOTAL NONFACULTY							**9.918**	**488,644**
SUBTOTAL SALARIES & WAGES							**9.918**	**488,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,082
519200 FICA CONTRIBUTION								36,533
519300 HEALTH INSURANCE CONTRIBUTION								124,682
519400 LIFE INSURANCE CONTRIBUTION								860
SUBTOTAL BENEFITS								**196,157**
TOTAL PERSONAL SERVICES								**684,801**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,093
540000 TRAVEL EXPENSE								1,721
TOTAL NET OPERATING EXPENSES								**11,814**
COST OBJECT TOTAL								**696,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intercultural Engagement & Leadership (16)
COST OBJECT: Office for Intercultural Engagmt/Ldrsp (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corpus Ochoa, Javier	Programming & Retention Coordinator	00058392	253300	12			0.418	15,553
	(51-4216-7501)OIEL Diversity Funds		513000				0.58	21,815
	TOTAL Corpus Ochoa, Javier						1.00	**37,368**
Olivas Herrera, Luis R	Assist Director of Diversity & Inclusion	00057758	253300	12			0.161	9,543
	(51-4216-7501)OIEL Diversity Funds		513000				0.79	40,794
	(53-4216-0200)RB Student OIEL		513000				0.05	2,426
	TOTAL Olivas Herrera, Luis R						1.00	**52,763**
Programming & Retention Coordinator	Programming & Retention Coordinator	00058392	253300	12			0.000	467
Director Multi-Cultural	Director Multi-Cultural	00057703	254300	12			0.532	42,099
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.111**	**67,662**
514000 CLER/TECH/SERV WAGES								
Gapp, Amber L	Office Coordinator	00056141	242409	12	83	19.312	0.040	1,609
	(53-4311-1500)ID Card Student Fees		514000				0.50	19,947
	(53-4252-0300)RB Student Center		514000				0.46	18,614
	TOTAL Gapp, Amber L						1.00	**40,170**
Office Associate	Office Associate	00056098	242409	12		7.769	0.716	11,867
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.756**	**13,476**
SUBTOTAL NONFACULTY							**1.867**	**81,138**
SUBTOTAL SALARIES & WAGES							**1.867**	**81,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,182
519200 FICA CONTRIBUTION								6,207
519300 HEALTH INSURANCE CONTRIBUTION								37,915
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								**49,450**
TOTAL PERSONAL SERVICES								**130,588**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,111
TOTAL NET OPERATING EXPENSES								**3,111**
COST OBJECT TOTAL								**133,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intercultural Engagement & Leadership (16)
COST OBJECT: OIEL Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corpus Ochoa, Javier	Programming & Retention Coordinator	00058392	253300	12			0.582	21,815
	(51-4216-0100)Office for Intercultural Engag		513000				0.42	15,553
	TOTAL Corpus Ochoa, Javier						1.00	**37,368**
Olivas Herrera, Luis R	Assist Director of Diversity & Inclusion	00057758	253300	12			0.792	40,794
	(51-4216-0100)Office for Intercultural Engag		513000				0.16	9,543
	(53-4216-0200)RB Student OIEL		513000				0.05	2,426
	TOTAL Olivas Herrera, Luis R						1.00	**52,763**
Programming & Retention Coordinator	Programming & Retention Coordinator	00058392	253300	12			0.000	392
Director Multi-Cultural	Director Multi-Cultural	00057703	254300	12			0.064	5,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.438**	**68,031**
SUBTOTAL NONFACULTY							**1.438**	**68,031**
SUBTOTAL SALARIES & WAGES							**1.438**	**68,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,376
519200 FICA CONTRIBUTION								5,204
519300 HEALTH INSURANCE CONTRIBUTION								10,175
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								**18,877**
TOTAL PERSONAL SERVICES								**86,908**
COST OBJECT TOTAL								**86,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
	TOTAL NET OPERATING EXPENSES							**7,875**
	COST OBJECT TOTAL							**7,875**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			0.985	125,095
	(52-4217-0200)Transcripts Revolving		512100				0.02	1,905
	TOTAL Neal, Lisa M						1.00	**127,000**
513000 MGR/PROFESSIONAL SAL								
Sanford, Madison M	Student Systems Reporting Specialist	00058618	243300	12			0.500	25,000
	(51-2210-0700)Institutional Research		513000				0.50	25,000
	TOTAL Sanford, Madison M						1.00	**50,000**
Student Systems Reporting Specialist	Student Systems Reporting Specialist	00058618	243300	12			0.000	750
Assistant Registrar Transfer Systems	Assistant Registrar Transfer Systems	00057763	253300	12			0.091	229
Lefler, Trista L	Assistant Registrar Transfer Systems	00057763	253300	12			0.908	45,829
	(52-4217-0200)Transcripts Revolving		513000				0.09	4,630
	TOTAL Lefler, Trista L						1.00	**50,459**
Schmitt, Ryan C	Associate University Registrar	00058348	253300	12			0.985	80,761
	(52-4217-0200)Transcripts Revolving		513000				0.02	1,194
	TOTAL Schmitt, Ryan C						1.00	**81,955**
Whittaker, Olivia A	Assist Registrar Academic Support Serv	00058405	253300	12			0.985	52,829
	(52-4217-0200)Transcripts Revolving		513000				0.02	3,825
	TOTAL Whittaker, Olivia A						1.00	**56,654**
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			0.984	62,880
	(52-4217-0200)Transcripts Revolving		513000				0.02	929
	TOTAL Seitler, Kimberly K						1.00	**63,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.453**	**268,278**
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	1982	21.555	0.953	42,729
	(52-4217-0200)Transcripts Revolving		514000				0.05	2,105
	TOTAL Tadlock, Laura A						1.00	**44,834**
Education Records Assessor	Education Records Assessor	00056124	252302	12			0.000	4,089
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	1990	17.807	0.953	35,442
	(52-4217-0200)Transcripts Revolving		514000				0.05	1,596
	TOTAL Klimek, Margaret O						1.00	**37,038**
Valencia, Gabriela N	Education Records Assessor	00056124	252302	12	2080	15.865	1.000	33,000
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	2017	20.048	0.940	40,447
	(52-4217-0200)Transcripts Revolving		514000				0.06	1,253
	TOTAL Edwards, Vickie S						1.00	**41,700**
Enrollment Evaluator	Enrollment Evaluator	00056020	252501	12			0.000	2,041
Mercer, Angela C	Enrollment Evaluator	00056000	252501	12	1982	21.510	0.953	42,641

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(52-4217-0200)Transcripts Revolving		514000				0.05	2,100
	TOTAL Mercer, Angela C						1.00	**44,741**
Waters, Mallory M	Enrollment Evaluator	00056020	252501	12	1981	19.066	0.921	37,770
	(52-4217-0100)Student Directory Revolving		514000				0.08	1,889
	TOTAL Waters, Mallory M						1.00	**39,659**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.720**	**238,159**
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	3,502
SUBTOTAL NONFACULTY							**11.418**	**635,034**
SUBTOTAL SALARIES & WAGES							**11.418**	**635,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,629
519200 FICA CONTRIBUTION								48,312
519300 HEALTH INSURANCE CONTRIBUTION								186,323
519400 LIFE INSURANCE CONTRIBUTION								1,128
SUBTOTAL BENEFITS								**280,392**
TOTAL PERSONAL SERVICES								**915,426**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
TOTAL NET OPERATING EXPENSES								**7,424**
COST OBJECT TOTAL								**922,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Academic Success Office (19)
COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgilio, Abel F	Kearney Bound Coordinator	00058411	252303	12			0.170	7,179
	(51-4219-7520)Diversity-Academic Success KRN		513000				0.83	35,551
	TOTAL Virgilio, Abel F						1.00	**42,730**
Assistant Director of Disability Service	Assistant Director of Disability Service	00058217	253300	12			0.000	56
Asst Director Student Support Serv	Asst Director Student Support Serv	00058408	253300	12			0.001	1,860
Martin, Jazzmyn BE	Assistant Director of Disability Service	00058217	253300	12			1.000	48,750
Director Academic Success	Director Academic Success	00058211	254303	12			0.000	1,971
Estes, Aaron G	Director Academic Success	00058211	254303	12			0.800	62,805
	(54-4218-0026001)Student Support Services 20		513000				0.20	15,701
	TOTAL Estes, Aaron G						1.00	**78,506**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.971**	**122,621**
514000 CLER/TECH/SERV WAGES								
Dean, Christina D	Office Associate	00056052	242409	12	2080	16.181	1.000	33,656
Reid, Elizabeth A	Office Associate	00056143	242409	12	155	21.619	0.043	3,351
	(52-4219-0100)Academic Success Fee-Acad Succ		514000				0.25	10,982
	(54-4218-0026001)Student Support Services 20		514000				0.71	30,634
	TOTAL Reid, Elizabeth A						1.00	**44,967**
Transcriber	Transcriber	00056120	242409	12	1306	18.835	0.630	24,606
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.673**	**61,613**
SUBTOTAL NONFACULTY							**3.644**	**184,234**
SUBTOTAL SALARIES & WAGES							**3.644**	**184,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,329
519200 FICA CONTRIBUTION								14,094
519300 HEALTH INSURANCE CONTRIBUTION								61,010
519400 LIFE INSURANCE CONTRIBUTION								332
SUBTOTAL BENEFITS								**87,765**
TOTAL PERSONAL SERVICES								**271,999**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,350
TOTAL NET OPERATING EXPENSES								**13,350**
COST OBJECT TOTAL								**285,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Academic Success Office (19)
COST OBJECT: Diversity-Academic Success KRNY Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgilio, Abel F	Kearney Bound Coordinator	00058411	252303	12			0.830	35,551
	(51-4219-0100)Academic Success		513000				0.17	7,179
	TOTAL Virgilio, Abel F						1.00	**42,730**
SUBTOTAL NONFACULTY							**0.830**	**35,551**
SUBTOTAL SALARIES & WAGES							**0.830**	**35,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,311
519200 FICA CONTRIBUTION								2,720
519300 HEALTH INSURANCE CONTRIBUTION								12,533
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**17,628**
TOTAL PERSONAL SERVICES								**53,179**
COST OBJECT TOTAL								**53,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Academic Success Office (19)
COST OBJECT: Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Transcriber	Transcriber	00056120	242409	12	254	18.835	0.120	4,783
SUBTOTAL NONFACULTY							**0.120**	**4,783**
SUBTOTAL SALARIES & WAGES							**0.120**	**4,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								2,526
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**3,284**
TOTAL PERSONAL SERVICES								**8,067**
COST OBJECT TOTAL								**8,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Learning Commons (20)
COST OBJECT: Learning Commons (51-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Amanda M	Learning Strategies Coordinator	00058376	253305	12			1.000	43,073
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.420	22,823
	(52-4220-0100)Acad Success Fee-Learning Comm		513000				0.58	31,757
	TOTAL Hargon, Patrick F						1.00	**54,580**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.420**	**65,896**
SUBTOTAL NONFACULTY							**1.420**	**65,896**
SUBTOTAL SALARIES & WAGES							**1.420**	**65,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,826
519200 FICA CONTRIBUTION								5,041
519300 HEALTH INSURANCE CONTRIBUTION								25,143
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**32,129**
TOTAL PERSONAL SERVICES								**98,025**
COST OBJECT TOTAL								**98,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intramurals (53)
COST OBJECT: Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			0.450	25,249
Sport Programs Coordinator	Sport Programs Coordinator	00055497	373304	00			1.000	42,436
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**67,685**
514000 CLER/TECH/SERV WAGES								
TBA	Member Services Coordinator	00056119	242400	00	755	17.285	0.363	13,846
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			0.280	18,962
SUBTOTAL NONFACULTY							**2.093**	**100,493**
SUBTOTAL SALARIES & WAGES							**2.093**	**100,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,315
519200 FICA CONTRIBUTION								6,237
519300 HEALTH INSURANCE CONTRIBUTION								17,366
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**30,065**
TOTAL PERSONAL SERVICES								**130,558**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
TOTAL NET OPERATING EXPENSES								**10,530**
COST OBJECT TOTAL								**141,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Summer Counselor/Advisor	00058090	253300	00			1.000	40,295
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Summer Counselor/Advisor	Summer Counselor/Advisor	00058090	253300	00			0.000	-40,295
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Academic Advising & Career Development (12)
COST OBJECT: Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Valeria	Academic Advising Specialist	00058449	253305	12			0.812	35,122
	(51-4212-0100)Academic Advising & Career Dev		513000				0.19	8,138
	TOTAL Lozano, Valeria						1.00	**43,260**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Academic Advising Specialist	Academic Advising Specialist	00058449	253305	12			0.000	-35,122
SUBTOTAL NONFACULTY							**0.812**	**0**
SUBTOTAL SALARIES & WAGES							**0.812**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: Dual Enrollment Fee Revolving (52-4214-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichmeier, Andrea M	Admissions Systems Coordinator	00058329	242300	12			0.250	14,102
	(51-4210-0100)Admissions		513000				0.75	39,398
	TOTAL Teichmeier, Andrea M						1.00	**53,500**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Admissions Systems Coordinator	Admissions Systems Coordinator	00058329	242300	12			0.000	-14,102
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Student Directory Revolving (52-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waters, Mallory M	Enrollment Evaluator	00056020	252501	12	99	19.066	0.079	1,889
	(51-4217-0300)Student Records		514000				0.92	37,770
	TOTAL Waters, Mallory M						1.00	**39,659**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Enrollment Evaluator	Enrollment Evaluator	00056020	252501	12			0.000	-1,889
SUBTOTAL NONFACULTY							**0.079**	**0**
SUBTOTAL SALARIES & WAGES							**0.079**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			0.015	1,905
	(51-4217-0300)Student Records		512100				0.99	125,095
	TOTAL Neal, Lisa M						1.00	**127,000**
513000 MGR/PROFESSIONAL SAL								
Lefler, Trista L	Assistant Registrar Transfer Systems	00057763	253300	12			0.091	4,630
	(51-4217-0300)Student Records		513000				0.91	45,829
	TOTAL Lefler, Trista L						1.00	**50,459**
Schmitt, Ryan C	Associate University Registrar	00058348	253300	12			0.015	1,194
	(51-4217-0300)Student Records		513000				0.99	80,761
	TOTAL Schmitt, Ryan C						1.00	**81,955**
Whittaker, Olivia A	Assist Registrar Academic Support Serv	00058405	253300	12			0.015	3,825
	(51-4217-0300)Student Records		513000				0.99	52,829
	TOTAL Whittaker, Olivia A						1.00	**56,654**
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			0.016	929
	(51-4217-0300)Student Records		513000				0.98	62,880
	TOTAL Seitler, Kimberly K						1.00	**63,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.137**	**10,578**
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	98	21.555	0.047	2,105
	(51-4217-0300)Student Records		514000				0.95	42,729
	TOTAL Tadlock, Laura A						1.00	**44,834**
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	90	17.807	0.047	1,596
	(51-4217-0300)Student Records		514000				0.95	35,442
	TOTAL Klimek, Margaret O						1.00	**37,038**
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	63	20.048	0.060	1,253
	(51-4217-0300)Student Records		514000				0.94	40,447
	TOTAL Edwards, Vickie S						1.00	**41,700**
Mercer, Angela C	Enrollment Evaluator	00056000	252501	12	98	21.510	0.047	2,100
	(51-4217-0300)Student Records		514000				0.95	42,641
	TOTAL Mercer, Angela C						1.00	**44,741**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.201**	**7,054**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
University Registrar	University Registrar	00058234	095082	12			0.000	-1,905
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assist Registrar Academic Support Serv	Assist Registrar Academic Support Serv	00058405	253300	12			0.000	-3,825
Assistant Registrar Transfer Systems	Assistant Registrar Transfer Systems	00057763	253300	12			0.000	-4,630
Associate University Registrar	Associate University Registrar	00058348	253300	12			0.000	-1,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Asst Registrar	Asst Registrar	00058338	253306	12			0.000	-929
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-10,578**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Administrative Specialist	Administrative Specialist	00056083	242409	12			0.000	-2,105
Education Records Assessor	Education Records Assessor	00056002	252302	12			0.000	-1,596
Enrollment Evaluator	Enrollment Evaluator	00056000	252501	12			0.000	-2,100
Enrollment Evaluator	Enrollment Evaluator	00056001	252501	12			0.000	-1,253
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-7,054**
SUBTOTAL NONFACULTY							**0.353**	**0**
SUBTOTAL SALARIES & WAGES							**0.353**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Academic Success Office (19)
COST OBJECT: Academic Success Fee-Acad Success Office (52-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.070	4,120
	(54-4218-0026001)Student Support Services 20		513000				0.93	54,325
	TOTAL Harvey, Rashawn D						1.00	**58,445**
Olivas, Ashley M	TRIO Senior Advisor	00058309	253305	12			0.100	4,120
	(54-4218-0026001)Student Support Services 20		513000				0.90	38,827
	TOTAL Olivas, Ashley M						1.00	**42,947**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**8,240**
514000 CLER/TECH/SERV WAGES								
Reid, Elizabeth A	Office Associate	00056143	242409	12	508	21.619	0.250	10,982
	(51-4219-0100)Academic Success		514000				0.04	3,351
	(54-4218-0026001)Student Support Services 20		514000				0.71	30,634
	TOTAL Reid, Elizabeth A						1.00	**44,967**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Director Student Support Serv	Asst Director Student Support Serv	00058408	253300	00			0.000	-4,120
TRIO Senior Advisor	TRIO Senior Advisor	00058309	253305	00			0.000	-4,120
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-8,240**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056143	242409	00			0.000	-10,982
SUBTOTAL NONFACULTY							**0.420**	**0**
SUBTOTAL SALARIES & WAGES							**0.420**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Learning Commons (20)
COST OBJECT: Acad Success Fee-Learning Commons (52-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bahr, Emily A	Assistant Director Learning Commons	00058375	253300	12			1.000	50,395
Everett, Julie A	Student Success Coordinator	00058673	253300	12			1.000	46,000
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.580	31,757
	(51-4220-0100)Learning Commons		513000				0.42	22,823
	TOTAL Hargon, Patrick F						1.00	**54,580**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.580**	**128,152**
514000 CLER/TECH/SERV WAGES								
Schleiger, Deena D	Office Associate	00056127	242409	12	2080	16.171	1.000	33,636
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director Learning Commons	Assistant Director Learning Commons	00058375	253300	12			0.000	-50,395
Student Success Coordinator	Student Success Coordinator	00058673	253300	12			0.000	-46,000
Associate Director Learning Commons	Associate Director Learning Commons	00058229	263300	12			0.000	-31,757
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-128,152**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056127	242409	12			0.000	-33,636
SUBTOTAL NONFACULTY							**3.580**	**0**
SUBTOTAL SALARIES & WAGES							**3.580**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	14,000
SUBTOTAL FACULTY							**0**	**14,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	56,200
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.000	39,000
SUBTOTAL NONFACULTY							**0**	**95,200**
SUBTOTAL SALARIES & WAGES							**0.000**	**109,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								4,500
519300 HEALTH INSURANCE CONTRIBUTION								14,160
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**20,800**
TOTAL PERSONAL SERVICES								**130,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,000
TOTAL NET OPERATING EXPENSES								**105,000**
COST OBJECT TOTAL								**235,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: RB Student Affairs (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holman, George P	Assoc Vice Chancellor for Stu Affairs	00058203	095112	12			1.000	146,775
Dir Community Standards & Stu Conduct	Dir Community Standards & Stu Conduct	00058399	253300	12			0.632	35,795
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.632**	**182,570**
513000 MGR/PROFESSIONAL SAL								
CARE Manager	CARE Manager	00058688	242300	12			0.750	30,900
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Administrative Coordinator	00056103	242402	12	1317	20.394	0.633	26,869
	(51-4201-0100)Student Affairs Office		514000				0.37	15,551
	TOTAL Peterson, Holly A						1.00	**42,420**
	SUBTOTAL NONFACULTY						**3.015**	**240,339**
	SUBTOTAL SALARIES & WAGES						**3.015**	**240,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,227
519200 FICA CONTRIBUTION								18,386
519300 HEALTH INSURANCE CONTRIBUTION								62,123
519400 LIFE INSURANCE CONTRIBUTION								384
	SUBTOTAL BENEFITS							**100,120**
	TOTAL PERSONAL SERVICES							**340,459**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**345,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: RB Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: RB Enrollment Mgmt & Marketing (53-4214-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andresen, Amanda K	Student Success Systems Coordinator	00056082	253300	12			1.000	56,219
SUBTOTAL NONFACULTY							**1.000**	**56,219**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,498
519200 FICA CONTRIBUTION								4,301
519300 HEALTH INSURANCE CONTRIBUTION								803
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**9,703**
TOTAL PERSONAL SERVICES								**65,922**
COST OBJECT TOTAL								**65,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intercultural Engagement & Leadership (16)
COST OBJECT: RB Student OIEL (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olivas Herrera, Luis R	Assist Director of Diversity & Inclusion	00057758	253300	12			0.047	2,426
	(51-4216-7501)OIEL Diversity Funds		513000				0.79	40,794
	(51-4216-0100)Office for Intercultural Engag		513000				0.16	9,543
	TOTAL Olivas Herrera, Luis R						1.00	**52,763**
Programming & Retention Coordinator	Programming & Retention Coordinator	00058392	253300	12			0.000	4,924
Director Multi-Cultural	Director Multi-Cultural	00057703	254300	12			0.404	32,936
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.451**	**40,286**
SUBTOTAL NONFACULTY							**0.451**	**40,286**
SUBTOTAL SALARIES & WAGES							**0.451**	**40,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,186
519200 FICA CONTRIBUTION								3,082
519300 HEALTH INSURANCE CONTRIBUTION								9,134
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**15,475**
TOTAL PERSONAL SERVICES								**55,761**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
TOTAL NET OPERATING EXPENSES								**18,000**
COST OBJECT TOTAL								**73,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Associate Dean of Students	Associate Dean of Students	00058346	095130	12			0.000	29,657
513000 MGR/PROFESSIONAL SAL								
Goracke, Alexander J	Residence Hall Coordinator	00058418	252301	12			1.000	41,245
Paschold, Halla J	Residence Hall Coordinator	00058354	252301	12			1.000	41,245
Residence Hall Coordinator	Residence Hall Coordinator	00057760	252301	12			0.000	245
Residence Hall Coordinator	Residence Hall Coordinator	00058354	252301	12			0.000	1,628
Residence Hall Coordinator	Residence Hall Coordinator	00058418	252301	12			0.000	151
Schneider, Bryan W	Residence Hall Coordinator	00057760	252301	12			1.000	41,000
Senior Residence Hall Coordinator	Senior Residence Hall Coordinator	00058308	252301	12			1.000	45,320
Assistant Director of Residence Life	Assistant Director of Residence Life	00058307	253307	12			0.000	145
Doubet, Rebecca	Asst Dir of Occupancy & Budget	00056080	253307	12			1.000	52,795
Robinson, Kelley M	Assistant Director of Residence Life	00058307	253307	12			1.000	53,895
Allbright, Matthew D	Assoc Director of Operations	00058403	253314	12			1.000	63,861
Daniel, Trelana D	Director of Residence Life	00058335	254300	12			1.000	85,926
Director of Residence Life	Director of Residence Life	00058335	254300	12			0.000	1,109
Coordinator of Marketing, Curriculum & A	Coordinator of Marketing, Curriculum & A	00057759	342300	12			1.000	3,164
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**431,729**
514000 CLER/TECH/SERV WAGES								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	19.560	1.000	40,684
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	23,884
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	22,700
TBA	Student Worker Salaried	00058914	095500	00			0.000	43,725
	TOTAL 516500 STUDENT HOURLY						**0.000**	**66,425**
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058912	095560	00			10.820	14,241
SUBTOTAL NONFACULTY							**20.820**	**606,620**
SUBTOTAL SALARIES & WAGES							**20.820**	**606,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,868
519200 FICA CONTRIBUTION								38,408
519300 HEALTH INSURANCE CONTRIBUTION								110,300
519400 LIFE INSURANCE CONTRIBUTION								904
SUBTOTAL BENEFITS								**178,480**
TOTAL PERSONAL SERVICES								**785,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,000
521000 PLANNED OPERATING EXPENSES								100,358
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**146,358**
560000 GOVERNMENT AID								11,500
	TOTAL NET OPERATING EXPENSES							**157,858**
	COST OBJECT TOTAL							**942,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,642
	TOTAL NET OPERATING EXPENSES							**39,642**
	COST OBJECT TOTAL							**39,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
	TOTAL NET OPERATING EXPENSES							**17,500**
	COST OBJECT TOTAL							**17,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**43,000**
	TOTAL NET OPERATING EXPENSES							**43,000**
	COST OBJECT TOTAL							**43,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL Loft Expense (53-4250-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
	TOTAL NET OPERATING EXPENSES							**5,500**
	COST OBJECT TOTAL							**5,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dusatko, Lisa J	Business Manager	00056079	243312	12			1.000	50,000
Schardt, Wendy L	Director of Student Health & Counseling	00058355	294300	12			1.000	92,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**142,663**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312	00			0.000	-50,000
TBA	Director of Student Health & Counseling	00058355	294300	00			0.000	-92,663
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-142,663**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Assistant Nursing Director, Clinic Nurse	00058334	293300	12			1.000	69,010
Almazan, Caleesha A	Clinic Nurse	00058443	293309	12			1.000	63,860
Lano, Anne M	Nursing Director	00058393	294312	12			1.000	113,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**246,170**
514000 CLER/TECH/SERV WAGES								
Clark, Madeline M	Office Assistant	00056140	241408	12	2080	14.853	1.000	30,894
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,252
517000 OTH SAL/WAG/PERS SRV								
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,092
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,092
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,092
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,092
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**32,368**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Assistant Nursing Director, Clinic Nurse	00058334	293300	00			0.000	-69,010
Clinic Nurse	Clinic Nurse	00058443	293309	00			0.000	-63,860
TBA	Nursing Director	00058393	294312	00			0.000	-113,300
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-246,170**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Assistant	00056140	241408	00			0.000	-30,894
518975 NEGATIVE BUDGET-STUDENT WAGES								
SELFSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,252
518980 NEGATIVE BUDGET-OTHER WAGES								
SELFSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,092
SELFSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,092
SELFSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,092
SELFSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,092
	TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES						**0.000**	**-32,368**
	SUBTOTAL NONFACULTY						**4.070**	**0**
	SUBTOTAL SALARIES & WAGES						**4.070**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mental Hlth Outreach & Prevention Coord	Mental Hlth Outreach & Prevention Coord	00058523	263300	12			1.000	45,320
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	55,785
Love, Jeslynn R	Mental Health Practitioner	00058333	293319	02			0.750	35,126
Mattson, Sarah J	Mental Health Practitioner	00058400	293319	12			1.000	45,000
Sickler, Jana L	Mental Health Practitioner	00058339	293319	02			0.750	35,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**216,520**
514000 CLER/TECH/SERV WAGES								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	2080	16.305	1.000	33,914
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	708
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mental Hlth Outreach & Prevention Coord	Mental Hlth Outreach & Prevention Coord	00058523	263300	00			0.000	-45,320
Mental Health Practitioner	Mental Health Practitioner	00058333	293319	00			0.000	-35,126
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-35,289
Mental Health Practitioner	Mental Health Practitioner	00058400	293319	00			0.000	-45,000
SELFSUPT-HOF	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-55,785
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-216,520**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
SELFSUPT-RODEHORST	Office Assistant	00056078	241409	00			0.000	-33,914
518975 NEGATIVE BUDGET-STUDENT WAGES								
SELFSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-708
	SUBTOTAL NONFACULTY						**5.540**	**0**
	SUBTOTAL SALARIES & WAGES						**5.540**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	12	1560		0.750	39,527
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	00			0.000	-39,527
SUBTOTAL NONFACULTY							**0.750**	**0**
SUBTOTAL SALARIES & WAGES							**0.750**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,584
	TOTAL NET OPERATING EXPENSES							**85,584**
	COST OBJECT TOTAL							**85,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Diversity Outreach & Partnersh	Director, Diversity Outreach & Partnersh	00058316	095082	12			0.000	2,726
Student Success Systems Coordinator	Student Success Systems Coordinator	00056082	253300	12			0.000	1,686
Asst Dir Stdt-Fam Trans & Leadership	Asst Dir Stdt-Fam Trans & Leadership	00058341	253304	12			0.000	1,920
Tuttle Krahling, Kelly J	Asst Dir Stdt-Fam Trans & Leadership	00058341	253304	12			0.490	24,998
	(51-4202-0400)Social/Cultural Development		513000				0.51	26,502
	TOTAL Tuttle Krahling, Kelly J						1.00	**51,500**
Director of Student Engagement	Director of Student Engagement	00058214	254306	12			0.000	4,737
Zimmer, Renae L	Director of Student Engagement	00058214	254306	12			1.000	76,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.490**	**112,287**
514000 CLER/TECH/SERV WAGES								
Communications Coordinator	Communications Coordinator	00056148	242409	12			0.000	484
Eaton, Tammy J	Communications Coordinator	00056148	242409	12	2080	16.172	1.000	33,637
Gapp, Amber L	Office Coordinator	00056141	242409	12	963	19.312	0.463	18,614
	(53-4311-1500)ID Card Student Fees		514000				0.50	19,947
	(51-4216-0100)Office for Intercultural Engag		514000				0.04	1,609
	TOTAL Gapp, Amber L						1.00	**40,170**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.463**	**52,735**
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	58,087
SUBTOTAL NONFACULTY							**7.833**	**223,109**
SUBTOTAL SALARIES & WAGES							**7.833**	**223,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,264
519200 FICA CONTRIBUTION								12,624
519300 HEALTH INSURANCE CONTRIBUTION								46,295
519400 LIFE INSURANCE CONTRIBUTION								297
SUBTOTAL BENEFITS								**70,480**
TOTAL PERSONAL SERVICES								**293,589**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,886
TOTAL NET OPERATING EXPENSES								**46,886**
COST OBJECT TOTAL								**340,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuttelman, Karlee	Asst Director Fraternity & Sorority Life	00058352	253304	12			1.000	57,680
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	3,184
SUBTOTAL NONFACULTY							**1.000**	**60,864**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,614
519200 FICA CONTRIBUTION								4,413
519300 HEALTH INSURANCE CONTRIBUTION								5,929
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								**15,060**
TOTAL PERSONAL SERVICES								**75,924**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,261
TOTAL NET OPERATING EXPENSES								**12,261**
COST OBJECT TOTAL								**88,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intramurals (53)
COST OBJECT: Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.450	25,249
	(53-4420-8101)Wellness Center Operations		513000				0.55	30,862
	TOTAL Winscot, Andrew S						1.00	**56,111**
Scrimger, John R	Sport Programs Coordinator	00055497	373304	12			1.000	37,080
Sport Programs Coordinator	Sport Programs Coordinator	00055497	373304	12			0.000	5,356
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**67,685**
514000 CLER/TECH/SERV WAGES								
Dixon, Marisa L	Member Services Coordinator	00056119	242400	12	756	18.309	0.363	13,846
	(53-4420-8101)Wellness Center Operations		514000				0.64	24,237
	TOTAL Dixon, Marisa L						1.00	**38,083**
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	11,831
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.280	18,962
SUBTOTAL NONFACULTY							**2.093**	**112,324**
SUBTOTAL SALARIES & WAGES							**2.093**	**112,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,315
519200 FICA CONTRIBUTION								6,237
519300 HEALTH INSURANCE CONTRIBUTION								17,366
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**30,065**
TOTAL PERSONAL SERVICES								**142,389**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								16,767
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**27,297**
TOTAL NET OPERATING EXPENSES								**27,297**
COST OBJECT TOTAL								**169,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intramurals (53)
COST OBJECT: Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-25,249
TBA	Sport Programs Coordinator	00055497	373304	00			0.000	-42,436
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-67,685**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Member Services Coordinator	00056119	242400	00			0.000	-13,846
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-11,831
518975 NEGATIVE BUDGET-STUDENT WAGES								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-18,962
	SUBTOTAL NONFACULTY						**0**	**-112,324**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-112,324**
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-6,315
519955 PLANNED NEGATIVE BUDGET-FICA								-6,237
519960 PLANNED NEGATIVE BUDGET-HEALTH								-17,366
519965 PLANNED NEGATIVE BUDGET-LIFE								-147
	SUBTOTAL BENEFITS							**-30,065**
	TOTAL PERSONAL SERVICES							**-142,389**
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-16,767
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						**0.000**	**-27,297**
	TOTAL NET OPERATING EXPENSES							**-27,297**
	COST OBJECT TOTAL							**-169,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								252,827
521000 PLANNED OPERATING EXPENSES								101,024
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**353,851**
	TOTAL NET OPERATING EXPENSES							**353,851**
	COST OBJECT TOTAL							**353,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	00			46.837	785,000
SUBTOTAL NONFACULTY							**46.837**	**785,000**
SUBTOTAL SALARIES & WAGES							**46.837**	**785,000**
TOTAL PERSONAL SERVICES								**785,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285,642
TOTAL NET OPERATING EXPENSES								**2,285,642**
COST OBJECT TOTAL								**3,070,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Support Services (18)
COST OBJECT: Student Support Services 2022-2023 (54-4218-0026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.929	54,325
	(52-4219-0100)Academic Success Fee-Acad Succ		513000				0.07	4,120
	TOTAL Harvey, Rashawn D						1.00	**58,445**
Gockley, Lauren K	TRIO-SSS Advisor	00058407	253305	12			1.000	37,080
Olivas, Ashley M	TRIO Senior Advisor	00058309	253305	12			0.900	38,827
	(52-4219-0100)Academic Success Fee-Acad Succ		513000				0.10	4,120
	TOTAL Olivas, Ashley M						1.00	**42,947**
Estes, Aaron G	Director Academic Success	00058211	254303	12			0.200	15,701
	(51-4219-0100)Academic Success		513000				0.80	62,805
	TOTAL Estes, Aaron G						1.00	**78,506**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.029**	**145,933**
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	17.201	0.500	17,889
Reid, Elizabeth A	Office Associate	00056143	242409	12	1417	21.619	0.707	30,634
	(51-4219-0100)Academic Success		514000				0.04	3,351
	(52-4219-0100)Academic Success Fee-Acad Succ		514000				0.25	10,982
	TOTAL Reid, Elizabeth A						1.00	**44,967**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.207**	**48,523**
SUBTOTAL NONFACULTY							**4.236**	**194,456**
SUBTOTAL SALARIES & WAGES							**4.236**	**194,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,008
519200 FICA CONTRIBUTION								14,876
519300 HEALTH INSURANCE CONTRIBUTION								59,517
519400 LIFE INSURANCE CONTRIBUTION								350
SUBTOTAL BENEFITS								**86,751**
TOTAL PERSONAL SERVICES								**281,207**
COST OBJECT TOTAL								**281,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.644	140,159
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.36	77,325
	TOTAL Watts, Jonathan C						1.00	**217,484**
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.793	47,814
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	12,496
	TOTAL Meier, Fauneil A						1.00	**60,310**
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.000	1,352
SUBTOTAL NONFACULTY							**1.437**	**189,325**
SUBTOTAL SALARIES & WAGES							**1.437**	**189,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,038
519200 FICA CONTRIBUTION								14,380
519300 HEALTH INSURANCE CONTRIBUTION								18,577
519400 LIFE INSURANCE CONTRIBUTION								302
SUBTOTAL BENEFITS								**48,297**
TOTAL PERSONAL SERVICES								**237,622**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
TOTAL NET OPERATING EXPENSES								**9,872**
COST OBJECT TOTAL								**247,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: Associate VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Assoc Vice Chancellor Business & Finance	00058208	095112	12			1.000	167,633
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.680	61,244
	(53-4301-0200)RB Auxiliary Enterprises Adm-A		513000				0.32	28,820
	TOTAL Christen, Michael T						1.00	**90,064**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Assoc Vice Chancellor Business & Finance	Assoc Vice Chancellor Business & Finance	00058208	095112	12			0.000	-106,494
SUBTOTAL NONFACULTY							**1.680**	**122,383**
SUBTOTAL SALARIES & WAGES							**1.680**	**122,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,791
519200 FICA CONTRIBUTION								9,362
519300 HEALTH INSURANCE CONTRIBUTION								18,870
519400 LIFE INSURANCE CONTRIBUTION								220
SUBTOTAL BENEFITS								**38,243**
TOTAL PERSONAL SERVICES								**160,626**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,511
TOTAL NET OPERATING EXPENSES								**4,511**
COST OBJECT TOTAL								**165,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,424
540000 TRAVEL EXPENSE								2,060
	TOTAL NET OPERATING EXPENSES							**3,484**
	COST OBJECT TOTAL							**3,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,062
521000 PLANNED OPERATING EXPENSES								19,275
521000 PLANNED OPERATING EXPENSES								11,066
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**40,403**
	TOTAL NET OPERATING EXPENSES							**40,403**
	COST OBJECT TOTAL							**40,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,724
	TOTAL NET OPERATING EXPENSES							**19,724**
	COST OBJECT TOTAL							**19,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: State-Leadership UNK (51-4302-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,700
	TOTAL NET OPERATING EXPENSES							**5,700**
	COST OBJECT TOTAL							**5,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.588	79,911
	(53-4310-0100)RB Budget Office		512100				0.41	56,036
	TOTAL Moran, Christine L						1.00	**135,947**
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.955	75,246
	(53-4310-0100)RB Budget Office		513000				0.05	3,504
	TOTAL Waller, Sharon L						1.00	**78,750**
SUBTOTAL NONFACULTY							**1.543**	**155,157**
SUBTOTAL SALARIES & WAGES							**1.543**	**155,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,413
519200 FICA CONTRIBUTION								11,870
519300 HEALTH INSURANCE CONTRIBUTION								32,487
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**57,049**
TOTAL PERSONAL SERVICES								**212,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,429
540000 TRAVEL EXPENSE								1,060
TOTAL NET OPERATING EXPENSES								**5,489**
COST OBJECT TOTAL								**217,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Purdy, Jill	Director of Finance	00058215	095082	12			0.138	20,317
	(53-4311-0100)RB Auxiliary Enterprises Admin		512100				0.86	126,959
	TOTAL Purdy, Jill						1.00	**147,276**
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243300	12			1.000	93,215
Darveau, Sonja	Accountant	00056015	243301	12			0.750	49,440
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.25	16,480
	TOTAL Darveau, Sonja						1.00	**65,920**
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	31,415
	(57-4302-0001001)Instit Gen Trust		513000				0.50	31,415
	TOTAL Tvrdy, Debra S						1.00	**62,830**
Pierce, Ross L	Senior Financial Accountant	00058388	243302	12			1.000	85,500
Olson, Scott P	Accounting Manager	00058312	244312	12			0.500	48,925
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.50	48,925
	TOTAL Olson, Scott P						1.00	**97,850**
Wardyn, Laura L	Business Systems Analyst	00056008	302306	12			0.345	20,600
	(53-4311-1501)ID Card Operations		513000				0.31	18,540
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.35	20,600
	TOTAL Wardyn, Laura L						1.00	**59,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.095**	**329,095**
514000 CLER/TECH/SERV WAGES								
Lamphiear, Kallie A	Student Accounts Asst	00056012	241400	12	2080	19.808	1.000	41,201
Bauer, Karla	Accounting Technician	00056017	242401	12	2080	23.478	1.000	48,835
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	23.275	0.500	24,206
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	24,206
	TOTAL Lovitt, Terri J						1.00	**48,412**
Sanny, Carissa A	Student Accounts Accounting Technician	00056156	242401	12	1560	21.789	0.750	33,990
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.25	11,331
	TOTAL Sanny, Carissa A						1.00	**45,321**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**148,232**
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00		0.676	0.310	9
SUBTOTAL NONFACULTY							**7.793**	**497,653**
SUBTOTAL SALARIES & WAGES							**7.793**	**497,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								38,070
519300 HEALTH INSURANCE CONTRIBUTION								109,982
519400 LIFE INSURANCE CONTRIBUTION								896
SUBTOTAL BENEFITS								**188,142**
TOTAL PERSONAL SERVICES								**685,795**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
TOTAL NET OPERATING EXPENSES								**21,352**
COST OBJECT TOTAL								**707,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
526601 DAS ACCOUNTING CHARGES								15,048
526601 DAS ACCOUNTING CHARGES								2,181
526601 DAS ACCOUNTING CHARGES								5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						**0.000**	**22,229**
	TOTAL NET OPERATING EXPENSES							**42,229**
	COST OBJECT TOTAL							**42,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,774
	TOTAL NET OPERATING EXPENSES							**23,774**
	COST OBJECT TOTAL							**23,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: Business Services (51-4312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritzen, Lynelle S	Associate Director of Business Services	00058340	243300	12			1.000	76,899
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Associate Director of Business Services	Associate Director of Business Services	00058340	243300	12			-1.000	-76,899
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,157
TOTAL NET OPERATING EXPENSES								**10,157**
COST OBJECT TOTAL								**10,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of Human Resources	00058219	095082	12			0.495	64,965
	(53-4313-1100)RB Human Resources		512100				0.51	66,398
	TOTAL Benson, Scott A						1.00	**131,363**
513000 MGR/PROFESSIONAL SAL								
Oliver, Erica S	Benefits and Compensation Specialist	00058397	243300	12			1.000	58,710
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.424	41,488
	(53-4313-1100)RB Human Resources		513000				0.58	56,362
	TOTAL Swarm, Chelsea M						1.00	**97,850**
DeHaven, Meredith A	Employment Specialist	00056018	243318	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.424**	**161,998**
514000 CLER/TECH/SERV WAGES								
Lowry, Tomomi A	Payroll Technician	00056019	242411	12	1040	23.769	0.500	24,720
McDuffee, Nicole R	HR Assistant	00056101	242415	12	2080	20.798	1.000	43,260
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**67,980**
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	2,296
SUBTOTAL NONFACULTY							**4.419**	**297,239**
SUBTOTAL SALARIES & WAGES							**4.419**	**297,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,899
519200 FICA CONTRIBUTION								22,563
519300 HEALTH INSURANCE CONTRIBUTION								28,114
519400 LIFE INSURANCE CONTRIBUTION								531
SUBTOTAL BENEFITS								**70,107**
TOTAL PERSONAL SERVICES								**367,346**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,091
521000 PLANNED OPERATING EXPENSES								26,755
521000 PLANNED OPERATING EXPENSES								1,718
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**40,564**
540000 TRAVEL EXPENSE								1,590
TOTAL NET OPERATING EXPENSES								**42,154**
COST OBJECT TOTAL								**409,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,818
	TOTAL NET OPERATING EXPENSES							**2,818**
	COST OBJECT TOTAL							**2,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: UNK Police (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fast, Ricci J	Director Police and Parking Services	00058207	095082	12			0.572	64,003
	(53-4314-0100)RB UNK Police		512100				0.43	47,890
	TOTAL Fast, Ricci J						1.00	**111,893**
514000 CLER/TECH/SERV WAGES								
Clery/Accreditation Coordinator	Clery/Accreditation Coordinator	00056583	242409	00			0.000	9,322
Holman, Michelle V	Clery/Accreditation Coordinator	00056583	242409	12	1560	17.294	0.750	26,978
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	6,838
Phillips, Matt D	Police Officer	00056513	353501	12	1040	24.229	0.500	25,199
	(53-4314-0100)RB UNK Police		514000				0.50	25,198
	TOTAL Phillips, Matt D						1.00	**50,397**
Police Officer	Police Officer	00056517	353501	12	2080	22.952	1.000	42,000
Stokey, Laura A	Police Officer	00056514	353501	12	2080	21.923	1.000	45,600
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**155,937**
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	374
SUBTOTAL NONFACULTY							**3.822**	**220,314**
SUBTOTAL SALARIES & WAGES							**3.822**	**220,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,947
519200 FICA CONTRIBUTION								16,825
519300 HEALTH INSURANCE CONTRIBUTION								44,510
519400 LIFE INSURANCE CONTRIBUTION								396
SUBTOTAL BENEFITS								**75,678**
TOTAL PERSONAL SERVICES								**295,992**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,051
521000 PLANNED OPERATING EXPENSES								9,250
521000 PLANNED OPERATING EXPENSES								24,134
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**56,435**
540000 TRAVEL EXPENSE								530
TOTAL NET OPERATING EXPENSES								**56,965**
COST OBJECT TOTAL								**352,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Early Childhood Education Center (16)
COST OBJECT: State-Early Childhood Education Center (51-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	00			1.000	84,872
SUBTOTAL NONFACULTY							**1.000**	**84,872**
SUBTOTAL SALARIES & WAGES							**1.000**	**84,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,790
519200 FICA CONTRIBUTION								6,493
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								153
SUBTOTAL BENEFITS								**34,486**
TOTAL PERSONAL SERVICES								**119,358**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,642
TOTAL NET OPERATING EXPENSES								**180,642**
COST OBJECT TOTAL								**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance Budget (99)
COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00		3.148	0.700	6,443
SUBTOTAL NONFACULTY							**0.700**	**6,443**
SUBTOTAL SALARIES & WAGES							**0.700**	**6,443**
TOTAL PERSONAL SERVICES								**6,443**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,189
521000 PLANNED OPERATING EXPENSES								6,562
TOTAL 521000 PLANNED OPERATING EXPENSES							**0.000**	**70,751**
TOTAL NET OPERATING EXPENSES								**70,751**
COST OBJECT TOTAL								**77,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.356	77,325
	(51-4301-0100)VC Business/Finance		512100				0.64	140,159
	TOTAL Watts, Jonathan C						1.00	**217,484**
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.207	12,496
	(51-4301-0100)VC Business/Finance		513000				0.79	47,814
	TOTAL Meier, Fauneil A						1.00	**60,310**
SUBTOTAL NONFACULTY							**0.563**	**89,821**
SUBTOTAL SALARIES & WAGES							**0.563**	**89,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,186
519200 FICA CONTRIBUTION								6,871
519300 HEALTH INSURANCE CONTRIBUTION								8,657
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								**22,876**
TOTAL PERSONAL SERVICES								**112,697**
COST OBJECT TOTAL								**112,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: RB Auxiliary Enterprises Adm-Assoc VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.320	28,820
	(51-4301-0200)Associate VC Business/Finance		513000				0.68	61,244
	TOTAL Christen, Michael T						1.00	**90,064**
SUBTOTAL NONFACULTY							**0.320**	**28,820**
SUBTOTAL SALARIES & WAGES							**0.320**	**28,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,306
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								2,155
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**6,718**
TOTAL PERSONAL SERVICES								**35,538**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,158
TOTAL NET OPERATING EXPENSES								**2,158**
COST OBJECT TOTAL								**37,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								268,023
	TOTAL NET OPERATING EXPENSES							**268,023**
	COST OBJECT TOTAL							**268,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.412	56,036
	(51-4310-0100)Budget Office		512100				0.59	79,911
	TOTAL Moran, Christine L						1.00	**135,947**
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.045	3,504
	(51-4310-0100)Budget Office		513000				0.96	75,246
	TOTAL Waller, Sharon L						1.00	**78,750**
SUBTOTAL NONFACULTY							**0.457**	**59,540**
SUBTOTAL SALARIES & WAGES							**0.457**	**59,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,763
519200 FICA CONTRIBUTION								4,555
519300 HEALTH INSURANCE CONTRIBUTION								9,614
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**19,039**
TOTAL PERSONAL SERVICES								**78,579**
COST OBJECT TOTAL								**78,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Purdy, Jill	Director of Finance	00058215	095082	12			0.862	126,959
	(51-4311-0100)Finance Office		512100				0.14	20,317
	TOTAL Purdy, Jill						1.00	**147,276**
513000 MGR/PROFESSIONAL SAL								
Darveau, Sonja	Accountant	00056015	243301	12			0.250	16,480
	(51-4311-0100)Finance Office		513000				0.75	49,440
	TOTAL Darveau, Sonja						1.00	**65,920**
Olson, Scott P	Accounting Manager	00058312	244312	12			0.500	48,925
	(51-4311-0100)Finance Office		513000				0.50	48,925
	TOTAL Olson, Scott P						1.00	**97,850**
Wardyn, Laura L	Business Systems Analyst	00056008	302306	12			0.345	20,600
	(51-4311-0100)Finance Office		513000				0.35	20,600
	(53-4311-1501)ID Card Operations		513000				0.31	18,540
	TOTAL Wardyn, Laura L						1.00	**59,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.095**	**86,005**
514000 CLER/TECH/SERV WAGES								
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	23.275	0.500	24,206
	(51-4311-0100)Finance Office		514000				0.50	24,206
	TOTAL Lovitt, Terri J						1.00	**48,412**
Sanny, Carissa A	Student Accounts Accounting Technician	00056156	242401	12	520	21.789	0.250	11,331
	(51-4311-0100)Finance Office		514000				0.75	33,990
	TOTAL Sanny, Carissa A						1.00	**45,321**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**35,537**
SUBTOTAL NONFACULTY							**2.707**	**248,501**
SUBTOTAL SALARIES & WAGES							**2.707**	**248,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,880
519200 FICA CONTRIBUTION								19,010
519300 HEALTH INSURANCE CONTRIBUTION								52,747
519400 LIFE INSURANCE CONTRIBUTION								435
SUBTOTAL BENEFITS								**92,072**
TOTAL PERSONAL SERVICES								**340,573**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,590
540000 TRAVEL EXPENSE								3,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								2,050
	TOTAL NET OPERATING EXPENSES							**56,228**
	COST OBJECT TOTAL							**396,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,974
TOTAL NET OPERATING EXPENSES								**19,974**
COST OBJECT TOTAL								**19,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gapp, Amber L	Office Coordinator	00056141	242409	12	1034	19.312	0.497	19,947
	(51-4216-0100)Office for Intercultural Engag		514000				0.04	1,609
	(53-4252-0300)RB Student Center		514000				0.46	18,614
	TOTAL Gapp, Amber L						1.00	**40,170**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Coordinator	Office Coordinator	00056141	242409	00			0.000	-19,947
SUBTOTAL NONFACULTY							**0.497**	**0**
SUBTOTAL SALARIES & WAGES							**0.497**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Operations (53-4311-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wardyn, Laura L	Business Systems Analyst	00056008	302306	12			0.310	18,540
	(51-4311-0100)Finance Office		513000				0.35	20,600
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.35	20,600
	TOTAL Wardyn, Laura L						1.00	**59,740**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business Systems Analyst	Business Systems Analyst	00056008	302306	12			0.000	-18,540
SUBTOTAL NONFACULTY							**0.310**	**0**
SUBTOTAL SALARIES & WAGES							**0.310**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB LoperNites (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
521000 PLANNED OPERATING EXPENSES								28,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**68,000**
	TOTAL NET OPERATING EXPENSES							**68,000**
	COST OBJECT TOTAL							**68,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Business Services (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00			0.020	351
SUBTOTAL NONFACULTY							**0.020**	**351**
SUBTOTAL SALARIES & WAGES							**0.020**	**351**
TOTAL PERSONAL SERVICES								**351**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Promotional Fund (53-4312-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**5,000**
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Bookstore (53-4312-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bickford, Dawn M	Assistant Loper Spirit Shop Manager	00058908	242300	12			1.000	50,000
Fangmeyer, Lenny J	Loper Spirit Shop Manager	00058903	243324	12			1.000	69,525
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**119,525**
SUBTOTAL NONFACULTY							**2.000**	**119,525**
SUBTOTAL SALARIES & WAGES							**2.000**	**119,525**
BENEFITS								
519200 FICA CONTRIBUTION								9,144
519300 HEALTH INSURANCE CONTRIBUTION								39,869
519400 LIFE INSURANCE CONTRIBUTION								215
SUBTOTAL BENEFITS								**49,228**
TOTAL PERSONAL SERVICES								**168,753**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								321,247
TOTAL NET OPERATING EXPENSES								**321,247**
COST OBJECT TOTAL								**490,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of Human Resources	00058219	095082	12			0.505	66,398
	(51-4313-0100)Human Resources		512100				0.50	64,965
	TOTAL Benson, Scott A						1.00	**131,363**
513000 MGR/PROFESSIONAL SAL								
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.576	56,362
	(51-4313-0100)Human Resources		513000				0.42	41,488
	TOTAL Swarm, Chelsea M						1.00	**97,850**
SUBTOTAL NONFACULTY							**1.081**	**122,760**
SUBTOTAL SALARIES & WAGES							**1.081**	**122,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,821
519200 FICA CONTRIBUTION								9,391
519300 HEALTH INSURANCE CONTRIBUTION								12,533
519400 LIFE INSURANCE CONTRIBUTION								221
SUBTOTAL BENEFITS								**31,966**
TOTAL PERSONAL SERVICES								**154,726**
COST OBJECT TOTAL								**154,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Police and Parking Services	Director Police and Parking Services	00058207	095082	12			0.000	4,732
Fast, Ricci J	Director Police and Parking Services	00058207	095082	12			0.428	47,890
	(51-4314-0100)UNK Police		512100				0.57	64,003
	TOTAL Fast, Ricci J						1.00	**111,893**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.428**	**52,622**
513000 MGR/PROFESSIONAL SAL								
Sergeant	Sergeant	00056516	353302	12	2080	30.786	1.000	60,000
Sergeant	Sergeant	00056599	353302	12	2080	28.846	1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,000**
514000 CLER/TECH/SERV WAGES								
Clery/Accreditation Coordinator	Clery/Accreditation Coordinator	00056583	242409	00			0.250	3,700
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	19.591	1.000	40,749
Community Service Officer	Community Service Officer	00056598	352702	00			0.000	4,155
Holman, Timothy L	Community Service Officer	00056598	352702	12	2080	15.791	1.000	32,845
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	19,926
Mauser, Anthony P	Police Officer	00056512	353501	12	2080	21.932	1.000	45,619
Phillips, Matt D	Police Officer	00056513	353501	12	1040	24.229	0.500	25,198
	(51-4314-0100)UNK Police		514000				0.50	25,199
	TOTAL Phillips, Matt D						1.00	**50,397**
Police Officer	Police Officer	00056512	353501	00			0.000	4,381
Police Officer	Police Officer	00056525	353501	12			0.750	25,498
Police Officer	Police Officer	00056590	353501	12	2080	21.635	1.000	45,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**247,071**
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	8,885
TBA	Student Worker	00058961	095500	00			0.633	7,603
	TOTAL 516500 STUDENT HOURLY						**0.633**	**16,488**
517200 OTHER-TEMPORARY								
TBA	Other Hourly Worker-Ticket Writer	00058962	095560	00			0.000	5,405
SUBTOTAL NONFACULTY							**8.561**	**441,586**
SUBTOTAL SALARIES & WAGES							**8.561**	**441,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,748
519200 FICA CONTRIBUTION								32,107
519300 HEALTH INSURANCE CONTRIBUTION								117,720
519400 LIFE INSURANCE CONTRIBUTION								755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**182,330**
	TOTAL PERSONAL SERVICES							**623,916**
	COST OBJECT TOTAL							**623,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB Parking Services (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	19.652	1.000	40,877
Eichholz, Theodore H	Parking Services Coordinator	00056515	352700	12	2080	26.956	1.000	58,485
Parking Services Coordinator	Parking Services Coordinator	00056515	352700	00			0.000	15,584
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**114,946**
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.830	17,024
SUBTOTAL NONFACULTY							**2.830**	**131,970**
SUBTOTAL SALARIES & WAGES							**2.830**	**131,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,318
519200 FICA CONTRIBUTION								8,793
519300 HEALTH INSURANCE CONTRIBUTION								32,717
519400 LIFE INSURANCE CONTRIBUTION								207
SUBTOTAL BENEFITS								**50,035**
TOTAL PERSONAL SERVICES								**182,005**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,736
540000 TRAVEL EXPENSE								5,550
550000 CAPITAL OUTLAY								4,766
TOTAL NET OPERATING EXPENSES								**45,052**
COST OBJECT TOTAL								**227,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Early Childhood Education Center (16)
COST OBJECT: Aux-Early Childhood Education Center (53-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Chelsea A	Director Early Childhood Education Ctr	00058454	263304	12			1.000	84,872
514000 CLER/TECH/SERV WAGES								
Prochaska, Adam C	Office Associate	00056179	242409	12	2080	15.410	1.000	32,053
Christensen, Chance J	Teacher Assistant	00057511	261401	12	2080	15.450	1.000	32,136
Fuqua, Candice R	Teacher Assistant	00058953	261401	12	2080	15.530	1.000	32,302
Gydesen, Megan E	Teacher Assistant	00057848	261401	12	2080	15.340	1.000	31,907
Malone, Jaecee D	Teacher Assistant	00057504	261401	12	1560	15.954	0.750	24,889
Malone, Samantha A	Behavior Specialist	00056169	261401	12	2080	17.510	1.000	36,421
Mosley, Kelsee E	Teacher Assistant	00057510	261401	12	2080	15.450	1.000	32,136
Ralston, Lillian E	Teacher Assistant	00057506	261401	12	2080	16.480	1.000	34,278
Teacher Assistant	Teacher Assistant	00056501	261401	12	2080	19.704	1.000	31,200
Teacher Assistant	Teacher Assistant	00057505	261401	12	2080	15.000	1.000	31,200
Teacher Assistant	Teacher Assistant	00058948	261401	12	2080	15.790	1.000	32,843
Turek, Jessica M	Teacher Assistant	00057828	261401	12	2080	16.263	1.000	33,828
Washington Wilson, Malachi O	Teacher Assistant	00057849	261401	12	1560	15.450	0.750	24,102
Welch, Kristin B	Teacher Assistant	00057854	261401	12	1560	15.450	0.750	24,102
Berglund, Maggie M	Lead Teacher	00056125	262701	12	2080	19.457	1.000	40,470
Collins, Dawn E	Lead Teacher	00056584	262701	12	2080	17.829	1.000	37,085
Lead Teacher	Lead Teacher	00056174	262701	12	2080	18.798	1.000	38,438
Lead Teacher	Lead Teacher	00056505	262701	12	2080	14.322	1.000	29,790
Lee, Kim A	Lead Teacher	00056167	262701	12	2080	19.457	1.000	40,470
Montessori Lead Teacher - Pre-K	Montessori Lead Teacher - Pre-K	00057833	262701	00	2080	21.218	1.000	44,133
Mosley, Kersten A	Lead Teacher	00056567	262701	12	2080	19.043	1.000	39,610
Perry, Janis L	Lead Teacher	00056160	262701	12	2080	20.221	1.000	42,059
Rethorst, Natasha R	Lead Teacher	00056521	262701	12	2080	19.871	1.000	41,331
Rippe, Michaela M	Lead Teacher	00056168	262701	12	2080	19.626	1.000	40,823
Vazquez, Sara	Lead Teacher	00056175	262701	12	2080	19.457	1.000	40,470
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	2080	13.792	1.000	28,687
	TOTAL 514000 CLER/TECH/SERV WAGES						**25.250**	**896,763**
516500 STUDENT HOURLY								
TBA	Teacher-Student Worker	00057846	095500	00			0.000	163,210
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Teacher Assistant	Teacher Assistant	00056501	261401	12			0.000	-31,200
Teacher Assistant	Teacher Assistant	00057504	261401	00			0.000	-24,889
Teacher Assistant	Teacher Assistant	00057505	261401	00			0.000	-31,200
Teacher Assistant	Teacher Assistant	00057506	261401	00			0.000	-34,278
Teacher Assistant	Teacher Assistant	00057510	261401	00			0.000	-32,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Early Childhood Education Center (16)
COST OBJECT: Aux-Early Childhood Education Center (53-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Teacher Assistant	Teacher Assistant	00057511	261401	00			0.000	-32,136
Teacher Assistant	Teacher Assistant	00057828	261401	12			0.000	-33,828
Teacher Assistant	Teacher Assistant	00057848	261401	00			0.000	-31,907
Teacher Assistant	Teacher Assistant	00057849	261401	00			0.000	-24,102
Teacher Assistant	Teacher Assistant	00057854	261401	00			0.000	-24,102
Teacher Assistant	Teacher Assistant	00058948	261401	00			0.000	-32,843
Teacher Assistant	Teacher Assistant	00058953	261401	00			0.000	-32,302
Lead Teacher	Lead Teacher	00056174	262701	12			0.000	-38,438
Lead Teacher	Lead Teacher	00056505	262701	12			0.000	-29,790
Montessori Lead Teacher - Pre-K	Montessori Lead Teacher - Pre-K	00057833	262701	00			0.000	-44,133
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-477,284**
SUBTOTAL NONFACULTY							**26.250**	**667,561**
SUBTOTAL SALARIES & WAGES							**26.250**	**667,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,348
519200 FICA CONTRIBUTION								38,583
519300 HEALTH INSURANCE CONTRIBUTION								252,600
519400 LIFE INSURANCE CONTRIBUTION								908
SUBTOTAL BENEFITS								**332,439**
TOTAL PERSONAL SERVICES								**1,000,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,358
521000 PLANNED OPERATING EXPENSES								180,642
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**200,000**
TOTAL NET OPERATING EXPENSES								**200,000**
COST OBJECT TOTAL								**1,200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Early Childhood Education Center (16)
COST OBJECT: Aux-Early Childhood Ed Ctr Budget Offset (53-4316-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	00			0.000	-84,872
SUBTOTAL NONFACULTY							**0**	**-84,872**
SUBTOTAL SALARIES & WAGES							**0.000**	**-84,872**
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-6,790
519955 PLANNED NEGATIVE BUDGET-FICA								-6,493
519960 PLANNED NEGATIVE BUDGET-HEALTH								-21,050
519965 PLANNED NEGATIVE BUDGET-LIFE								-153
SUBTOTAL BENEFITS								**-34,486**
TOTAL PERSONAL SERVICES								**-119,358**
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-180,642
TOTAL NET OPERATING EXPENSES								**-180,642**
COST OBJECT TOTAL								**-300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Strain Property (56-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.129	6,486
	(57-2812-0001001)Foun - Frank Museum		513000				0.21	10,609
	(51-2812-0300)Frank Museum Operations		513000				0.66	33,150
	TOTAL White, April C						1.00	**50,245**
SUBTOTAL NONFACULTY							**0.129**	**6,486**
SUBTOTAL SALARIES & WAGES							**0.129**	**6,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								1,964
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,991**
TOTAL PERSONAL SERVICES								**9,477**
COST OBJECT TOTAL								**9,477**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	31,415
	(51-4311-0100)Finance Office		513000				0.50	31,415
	TOTAL Tvrdy, Debra S						1.00	**62,830**
SUBTOTAL NONFACULTY							**0.500**	**31,415**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,513
519200 FICA CONTRIBUTION								2,403
519300 HEALTH INSURANCE CONTRIBUTION								10,532
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								8,205
SUBTOTAL BENEFITS								**23,710**
TOTAL PERSONAL SERVICES								**55,125**
COST OBJECT TOTAL								**55,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,240
	TOTAL NET OPERATING EXPENSES							**95,240**
	COST OBJECT TOTAL							**95,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								152,479
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
521600 INSURANCE								107,231
521600 INSURANCE								130,000
	TOTAL 521600 INSURANCE						**0.000**	**481,732**
	TOTAL NET OPERATING EXPENSES							**481,732**
	COST OBJECT TOTAL							**481,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								129,963
	SUBTOTAL BENEFITS							**129,963**
	TOTAL PERSONAL SERVICES							**129,963**
	COST OBJECT TOTAL							**129,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
	SUBTOTAL BENEFITS							**46,000**
	TOTAL PERSONAL SERVICES							**46,000**
	COST OBJECT TOTAL							**46,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**17,500**
	TOTAL NET OPERATING EXPENSES							**17,500**
	COST OBJECT TOTAL							**17,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								1,200
521000 PLANNED OPERATING EXPENSES								16,804
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**19,549**
	TOTAL NET OPERATING EXPENSES							**19,549**
	COST OBJECT TOTAL							**19,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Tennis Facility (51-4420-1520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Franco, Timothy P	Custodian	00056523	271701	12	2080	17.289	1.000	35,962
SUBTOTAL NONFACULTY							**1.000**	**35,962**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,877
519200 FICA CONTRIBUTION								2,751
519300 HEALTH INSURANCE CONTRIBUTION								15,096
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**20,789**
TOTAL PERSONAL SERVICES								**56,751**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,591
521000 PLANNED OPERATING EXPENSES								53,045
TOTAL 521000 PLANNED OPERATING EXPENSES							**0.000**	**54,636**
TOTAL NET OPERATING EXPENSES								**54,636**
COST OBJECT TOTAL								**111,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Reg Engagement & Alumni Ctr Debt Service (51-4420-1540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								986,933
	TOTAL NET OPERATING EXPENSES							**986,933**
	COST OBJECT TOTAL							**986,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Communications & Marketing (31)
COST OBJECT: University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gottula, Todd	Sr Director, Communications & Marketing	00058230	344300	12			1.000	116,044
513000 MGR/PROFESSIONAL SAL								
Cleary, Brennen M	Web Content & Engagement Specialist	00057772	302314	12			1.000	46,350
Omtvedt, Tamara L	Enrollment Management/Marketing Special	00057773	342300	12			1.000	54,860
Pritchard, Erika D	Digital Content Creator	00057765	342300	12			1.000	47,380
Cole, Marcus J	Social Media Coordinator	00057735	343300	12			1.000	49,440
Social Media Coordinator	Social Media Coordinator	00057735	343300	12			0.000	1,578
Ellyson, Tyler D	Managing Editor	00057738	343313	12			1.000	56,534
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	84,872
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	54,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**395,596**
516500 STUDENT HOURLY								
TBA	Student Worker	00058966	095500	00			0.100	5,224
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr-Networking	00058977	095560	00			0.120	1,294
SUBTOTAL NONFACULTY							**8.220**	**518,158**
SUBTOTAL SALARIES & WAGES							**8.220**	**518,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,709
519200 FICA CONTRIBUTION								39,140
519300 HEALTH INSURANCE CONTRIBUTION								88,447
519400 LIFE INSURANCE CONTRIBUTION								921
SUBTOTAL BENEFITS								**159,217**
TOTAL PERSONAL SERVICES								**677,375**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								120,000
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**421,676**
540000 TRAVEL EXPENSE								6,256
TOTAL NET OPERATING EXPENSES								**427,932**
COST OBJECT TOTAL								**1,105,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,047
521000 PLANNED OPERATING EXPENSES								6,000
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**40,047**
	TOTAL NET OPERATING EXPENSES							**40,047**
	COST OBJECT TOTAL							**40,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Creative Services (36)
COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoiber, Joshua M	Web Content Developer	00058322	303338	12			1.000	59,740
Web Content Developer	Web Content Developer	00058322	303338	12			0.000	5,622
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	54,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**119,944**
514000 CLER/TECH/SERV WAGES								
Cromer, Dawn R	Business Manager	00056123	242400	12	2080	25.828	1.000	53,723
SUBTOTAL NONFACULTY							**3.000**	**173,667**
SUBTOTAL SALARIES & WAGES							**3.000**	**173,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,097
519200 FICA CONTRIBUTION								13,286
519300 HEALTH INSURANCE CONTRIBUTION								36,924
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS								**63,620**
TOTAL PERSONAL SERVICES								**237,287**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,933
TOTAL NET OPERATING EXPENSES								**15,933**
COST OBJECT TOTAL								**253,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Office of Equity and Compliance (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straatmann, Alexander F	Chief Compliance Officer	00058301	095091	12			0.775	95,752
	(53-4470-0100)RB Office of Equity and Compli		512100				0.23	27,848
	TOTAL Straatmann, Alexander F						1.00	**123,600**
513000 MGR/PROFESSIONAL SAL								
Compliance Manager	Compliance Manager	00058323	243300	12			0.000	2,438
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.499	29,604
	(53-4470-0100)RB Office of Equity and Compli		513000				0.50	29,665
	TOTAL Dawson, Kayleigh N						1.00	**59,269**
DeBord, Kaitlyn L	Compliance Manager	00058323	243300	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.499**	**77,042**
514000 CLER/TECH/SERV WAGES								
Schueler, Koree KM	Office Associate	00058658	242409	12	1040	15.872	0.500	16,507
	(51-4473-0100)Office of Inclusive Excellence		514000				0.50	16,508
	TOTAL Schueler, Koree KM						1.00	**33,015**
SUBTOTAL NONFACULTY							**2.774**	**189,301**
SUBTOTAL SALARIES & WAGES							**2.774**	**189,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,163
519200 FICA CONTRIBUTION								14,482
519300 HEALTH INSURANCE CONTRIBUTION								46,206
519400 LIFE INSURANCE CONTRIBUTION								341
SUBTOTAL BENEFITS								**67,192**
TOTAL PERSONAL SERVICES								**256,493**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,849
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
TOTAL NET OPERATING EXPENSES								**34,149**
COST OBJECT TOTAL								**290,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni (71)
COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kidd, Nicholas H	Custodian	00056526	271701	12	375	16.419	0.181	6,164
	(51-3301-0100)Facilities		514000				0.82	27,989
	TOTAL Kidd, Nicholas H						1.00	**34,153**
SUBTOTAL NONFACULTY							**0.181**	**6,164**
SUBTOTAL SALARIES & WAGES							**0.181**	**6,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								401
519200 FICA CONTRIBUTION								472
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**884**
TOTAL PERSONAL SERVICES								**7,048**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL 521000 PLANNED OPERATING EXPENSES							**0.000**	**75,000**
TOTAL NET OPERATING EXPENSES								**75,000**
COST OBJECT TOTAL								**82,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Inclusive Excellence (73)
COST OBJECT: Office of Inclusive Excellence (51-4473-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assistant Instructor	00054957	095159	00			0.000	22,499
512100 ADMINISTRATIVE - PERMANENT								
Younes, Maha N	Chief Diversity Officer	00058025	095091	12			1.000	123,600
514000 CLER/TECH/SERV WAGES								
Schueler, Koree KM	Office Associate	00058658	242409	12	1040	15.872	0.500	16,508
	(51-4470-0100)Office of Equity and Complianc		514000				0.50	16,507
	TOTAL Schueler, Koree KM						1.00	**33,015**
SUBTOTAL NONFACULTY							**1.500**	**162,607**
SUBTOTAL SALARIES & WAGES							**1.500**	**162,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,688
519200 FICA CONTRIBUTION								12,439
519300 HEALTH INSURANCE CONTRIBUTION								20,349
519400 LIFE INSURANCE CONTRIBUTION								286
SUBTOTAL BENEFITS								**44,762**
TOTAL PERSONAL SERVICES								**207,369**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**227,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								24,449
	SUBTOTAL BENEFITS							**24,449**
	TOTAL PERSONAL SERVICES							**24,449**
	COST OBJECT TOTAL							**24,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Creative Services (36)
COST OBJECT: Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walter, Kimberly D	Associate Graphic Designer	00056600	322500	12	1820	19.331	0.875	35,183
Ott Steinmark, Derek D	Print Production Specialist	00056075	322600	12	2080	18.798	1.000	39,099
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.875**	**74,282**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-35,183
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-39,099
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-74,282**
SUBTOTAL NONFACULTY							**1.875**	**0**
SUBTOTAL SALARIES & WAGES							**1.875**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,500
	TOTAL NET OPERATING EXPENSES							**16,500**
	COST OBJECT TOTAL							**16,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								10,681
	SUBTOTAL BENEFITS							**10,681**
	TOTAL PERSONAL SERVICES							**10,681**
	COST OBJECT TOTAL							**10,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								5,000
	SUBTOTAL BENEFITS							**5,000**
	TOTAL PERSONAL SERVICES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,370,000
	TOTAL NET OPERATING EXPENSES							**5,370,000**
	COST OBJECT TOTAL							**5,370,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,335,332
	TOTAL NET OPERATING EXPENSES							**3,335,332**
	COST OBJECT TOTAL							**3,335,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.550	30,862
	(53-4253-0200)Intramurals Operations		513000				0.45	25,249
	TOTAL Winscot, Andrew S						1.00	**56,111**
Stout, Justin C	Coordinator, Campus Recreation	00058367	373304	12			1.000	41,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**72,858**
514000 CLER/TECH/SERV WAGES								
Dixon, Marisa L	Member Services Coordinator	00056119	242400	12	1324	18.309	0.637	24,237
	(53-4253-0200)Intramurals Operations		514000				0.36	13,846
	TOTAL Dixon, Marisa L						1.00	**38,083**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.000	-30,862
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	-41,996
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-72,858**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Member Services Coordinator	Member Services Coordinator	00056119	242400	12			0.000	-24,237
SUBTOTAL NONFACULTY							**2.187**	**0**
SUBTOTAL SALARIES & WAGES							**2.187**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Keough, Carrie L	Custodian	00058485	271701	12	2080	17.017	1.000	35,395
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Custodian	Custodian	00058485	271701	12			0.000	-35,395
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: RB Office of Equity and Compliance (53-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straatmann, Alexander F	Chief Compliance Officer	00058301	095091	12			0.225	27,848
	(51-4470-0100)Office of Equity and Complianc		512100				0.78	95,752
	TOTAL Straatmann, Alexander F						1.00	**123,600**
513000 MGR/PROFESSIONAL SAL								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.501	29,665
	(51-4470-0100)Office of Equity and Complianc		513000				0.50	29,604
	TOTAL Dawson, Kayleigh N						1.00	**59,269**
SUBTOTAL NONFACULTY							**0.726**	**57,513**
SUBTOTAL SALARIES & WAGES							**0.726**	**57,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,373
519200 FICA CONTRIBUTION								4,400
519300 HEALTH INSURANCE CONTRIBUTION								14,267
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								**21,144**
TOTAL PERSONAL SERVICES								**78,657**
COST OBJECT TOTAL								**78,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: 1000574/20 (20)
COST OBJECT: W D Ford Federal Direct Loan Pgm 23-24 (54-7420-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								20,000,000
	TOTAL NET OPERATING EXPENSES							**20,000,000**
	COST OBJECT TOTAL							**20,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			10.000	796,275
TBA	Athletic Director	00058204	095082	00			1.000	147,661
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**11.000**	**943,936**
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Tennis Coach	00058382	373300	00			23.922	1,265,266
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00		19.650	2.000	84,187
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant - W Soccer	00055955	095175	00			1.980	70,986
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	36,050
	SUBTOTAL NONFACULTY						**38.902**	**2,400,425**
	SUBTOTAL SALARIES & WAGES						**38.902**	**2,400,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183,472
519200 FICA CONTRIBUTION								178,202
519300 HEALTH INSURANCE CONTRIBUTION								777,208
519400 LIFE INSURANCE CONTRIBUTION								4,128
	SUBTOTAL BENEFITS							**1,143,010**
	TOTAL PERSONAL SERVICES							**3,543,435**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
521000 PLANNED OPERATING EXPENSES								149,418
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**164,418**
550000 CAPITAL OUTLAY								100,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-322,767
	TOTAL NET OPERATING EXPENSES							**-58,349**
	COST OBJECT TOTAL							**3,485,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,568
513000 MGR/PROFESSIONAL SAL								
Assistant Tennis Coach	Assistant Tennis Coach	00058382	373300	00			0.000	12,679
SUBTOTAL NONFACULTY							**0**	**17,247**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								1,319
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**2,730**
TOTAL PERSONAL SERVICES								**19,977**
COST OBJECT TOTAL								**19,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Athletic Director	Athletic Director	00058204	095082	12			0.000	137
Bauer, Marc D	Athletic Director	00058204	095082	12			1.000	147,524
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**147,661**
513000 MGR/PROFESSIONAL SAL								
Manager of External Operations	Manager of External Operations	00056178	243300	12			0.000	593
Rodehorst, Shawn W	Manager of External Operations	00056178	243300	12			0.500	19,760
	(53-7713-0700)ST-Golf - Women		513000				0.50	17,878
	TOTAL Rodehorst, Shawn W						1.00	**37,638**
Business Management Analyst	Business Management Analyst	00058337	243311	12			0.000	1,568
Hagan, Natalie R	Business Management Analyst	00058337	243311	12			1.000	68,075
Manager of Marketing & Fan Experience	Manager of Marketing & Fan Experience	00058299	342300	12			0.000	206
Smith, Sean J	Manager of Marketing & Fan Experience	00058299	342300	12			1.000	44,290
Ridgeway, Emily A	Manager Athl Devel & Community Relations	00058263	342303	12			0.000	56,650
Page, Rachael M	Assoc Athletic Dir Compliance & Stu Srvc	00058378	373300	12			1.000	70,326
Assistant Men's Basketball Coach	Assistant Men's Basketball Coach	00057755	373309	12			0.000	381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**261,849**
514000 CLER/TECH/SERV WAGES								
Franzen, Lisa J	Office Associate	00056010	242409	12	2080	16.738	1.000	34,814
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	23.737	1.000	49,373
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**84,187**
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055954	095175	00			0.330	11,831
TBA	Graduate Assistant - W Soccer	00055955	095175	00			0.330	11,831
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	11,831
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	11,831
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	11,831
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	11,831
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.980**	**70,986**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Manager Athl Devel & Community Relations	Manager Athl Devel & Community Relations	00058263	342303	12			0.000	-56,650
SUBTOTAL NONFACULTY							**8.480**	**508,033**
SUBTOTAL SALARIES & WAGES							**8.480**	**508,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,964
519200 FICA CONTRIBUTION								33,434
519300 HEALTH INSURANCE CONTRIBUTION								137,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								787
SUBTOTAL BENEFITS								**206,536**
TOTAL PERSONAL SERVICES								**714,569**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								636,308
521000 PLANNED OPERATING EXPENSES								136,818
TOTAL 521000 PLANNED OPERATING EXPENSES							**0.000**	**773,126**
550000 CAPITAL OUTLAY								100,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-322,767
TOTAL NET OPERATING EXPENSES								**550,359**
COST OBJECT TOTAL								**1,264,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: ST-Athletics Revenue/State Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-800,843
TBA	Athletic Director	00058204	095082	00			0.000	-147,661
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-948,504**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Tennis Coach	Assistant Tennis Coach	00058382	373300	00			0.000	-1,277,945
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-84,187
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant - W Soccer	00055955	095175	00			0.000	-70,986
518980 NEGATIVE BUDGET-OTHER WAGES								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	-36,050
SUBTOTAL NONFACULTY							**0**	**-2,417,672**
SUBTOTAL SALARIES & WAGES							**0.000**	**-2,417,672**
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-184,852
519955 PLANNED NEGATIVE BUDGET-FICA								-179,521
519960 PLANNED NEGATIVE BUDGET-HEALTH								-777,208
519965 PLANNED NEGATIVE BUDGET-LIFE								-4,159
SUBTOTAL BENEFITS								**-1,145,740**
TOTAL PERSONAL SERVICES								**-3,563,412**
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-636,308
599950 PLANNED NEGATIVE BUDGET-NON-P								-149,418
599950 PLANNED NEGATIVE BUDGET-NON-P								322,767
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						**0.000**	**-477,959**
599970 PLANNED NEGATIVE BUDGET-CAPITA								-100,000
TOTAL NET OPERATING EXPENSES								**-577,959**
COST OBJECT TOTAL								**-4,141,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drews, Tanner M	Equipment Room Manager	00056537	323300	12			1.000	46,618
SUBTOTAL NONFACULTY							**1.000**	**46,618**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,729
519200 FICA CONTRIBUTION								3,566
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**28,429**
TOTAL PERSONAL SERVICES								**75,047**
COST OBJECT TOTAL								**75,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Foun Reimb-New West (53-7702-2503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duff, John F	Asst Athletic Trainer	00057702	292301	12			0.000	49,199
Ryan, Whitney N	Associate Head Athletic Trainer	00058404	292301	12			0.288	16,145
	(53-7711-0200)ST-Medical/Training Room		513000				0.71	39,850
	TOTAL Ryan, Whitney N						1.00	**55,995**
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			0.318	31,453
	(53-7711-0200)ST-Medical/Training Room		513000				0.68	68,147
	TOTAL Murphy, William						1.00	**99,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.606**	**96,797**
SUBTOTAL NONFACULTY							**0.606**	**96,797**
SUBTOTAL SALARIES & WAGES							**0.606**	**96,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,744
519200 FICA CONTRIBUTION								7,405
519300 HEALTH INSURANCE CONTRIBUTION								33,891
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								**49,214**
TOTAL PERSONAL SERVICES								**146,011**
COST OBJECT TOTAL								**146,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greco, Jacob S	Asst Athletic Dir Evnt Mngmt/Operations	00058303	242300	12			1.000	56,540
SUBTOTAL NONFACULTY							**1.000**	**56,540**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,523
519200 FICA CONTRIBUTION								4,325
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**30,000**
TOTAL PERSONAL SERVICES								**86,540**
COST OBJECT TOTAL								**86,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: ST-Loper Vision Program (53-7702-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	36,050
SUBTOTAL NONFACULTY							**0**	**36,050**
SUBTOTAL SALARIES & WAGES							**0.000**	**36,050**
BENEFITS								
519200 FICA CONTRIBUTION								2,758
SUBTOTAL BENEFITS								**2,758**
TOTAL PERSONAL SERVICES								**38,808**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**53,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Sports Information (10)
COST OBJECT: ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	55,887
SUBTOTAL NONFACULTY							**1.000**	**55,887**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,471
519200 FICA CONTRIBUTION								4,275
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**29,897**
TOTAL PERSONAL SERVICES								**85,784**
COST OBJECT TOTAL								**85,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Head Strength & Conditioning Coach	Head Strength & Conditioning Coach	00058383	373300	12			0.000	35,828
Stock, Shane E	Head Strength & Conditioning Coach	00058383	373300	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**87,328**
SUBTOTAL NONFACULTY							**1.000**	**87,328**
SUBTOTAL SALARIES & WAGES							**1.000**	**87,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,986
519200 FICA CONTRIBUTION								6,681
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								**34,874**
TOTAL PERSONAL SERVICES								**122,202**
COST OBJECT TOTAL								**122,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dickey, Micah J	Asst Athletic Trainer	00057732	292301	12			1.000	44,782
Goehring, Kinzee J	Assist Athletic Trainer	00057813	292301	12			1.000	43,260
Ryan, Whitney N	Associate Head Athletic Trainer	00058404	292301	12			0.712	39,850
	(53-7702-2503)Foun Reimb-New West		513000				0.29	16,145
	TOTAL Ryan, Whitney N						1.00	**55,995**
Scheer, Spencer J	Asst Athletic Trainer	00057741	292301	12			1.000	43,260
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			0.682	68,147
	(53-7702-2503)Foun Reimb-New West		513000				0.32	31,453
	TOTAL Murphy, William						1.00	**99,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.394**	**239,299**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Associate Head Athletic Trainer	Associate Head Athletic Trainer	00058404	292301	12			-0.250	-16,896
SUBTOTAL NONFACULTY							**4.144**	**222,403**
SUBTOTAL SALARIES & WAGES							**4.144**	**222,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,793
519200 FICA CONTRIBUTION								17,014
519300 HEALTH INSURANCE CONTRIBUTION								87,231
519400 LIFE INSURANCE CONTRIBUTION								400
SUBTOTAL BENEFITS								**122,438**
TOTAL PERSONAL SERVICES								**344,841**
COST OBJECT TOTAL								**344,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Held, Ryan J	Head Coach - Football	00058252	095040	12			1.000	154,500
513000 MGR/PROFESSIONAL SAL								
Schaffner, Timothy B	Asst Football Coach, Defensive Coord	00058374	373305	12			1.000	72,043
Baker, Nathanael D	Asst FB Coach-Offensive Line/Run Game Co	00058359	373306	12			1.000	71,694
Asst FB Coach-Wide Receivers/Pass Game C	Asst FB Coach-Wide Receivers/Pass Game C	00058365	373308	12			0.000	118
Ellis, Colby A	Asst FB Coach-Offensive Coord/Quarterbac	00058353	373308	12			1.000	71,904
Harper, Moses K	Asst FB Coach-Wide Receivers/Pass Game C	00058365	373308	12			0.778	43,814
	(51-1015-0600)KSS Diversity Funds		513000				0.22	12,517
	TOTAL Harper, Moses K						1.00	**56,331**
Mandelko, Jacob A	Asst FB Coach-Defensive Line & Special T	00058362	373308	12			1.000	57,401
Ornelas, Jesse R	Asst FB Coach-Linebackers/Recruit Coord	00058371	373308	12			1.000	56,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.778**	**373,624**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst FB Coach-Linebackers/Recruit Coord	Asst FB Coach-Linebackers/Recruit Coord	00058371	373308	12			0.000	-6,593
SUBTOTAL NONFACULTY							**6.778**	**521,531**
SUBTOTAL SALARIES & WAGES							**6.778**	**521,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,722
519200 FICA CONTRIBUTION								39,897
519300 HEALTH INSURANCE CONTRIBUTION								142,677
519400 LIFE INSURANCE CONTRIBUTION								939
SUBTOTAL BENEFITS								**225,235**
TOTAL PERSONAL SERVICES								**746,766**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,600
TOTAL NET OPERATING EXPENSES								**12,600**
COST OBJECT TOTAL								**759,366**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040	12			1.000	109,384
513000 MGR/PROFESSIONAL SAL								
Young Jr, Wilbert R	Assistant Men's Basketball Coach	00057755	373309	12			1.000	40,000
SUBTOTAL NONFACULTY							**2.000**	**149,384**
SUBTOTAL SALARIES & WAGES							**2.000**	**149,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,951
519200 FICA CONTRIBUTION								11,428
519300 HEALTH INSURANCE CONTRIBUTION								42,100
519400 LIFE INSURANCE CONTRIBUTION								269
SUBTOTAL BENEFITS								**65,748**
TOTAL PERSONAL SERVICES								**215,132**
COST OBJECT TOTAL								**215,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			1.000	72,100
SUBTOTAL NONFACULTY							**1.000**	**72,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,768
519200 FICA CONTRIBUTION								5,516
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**32,464**
TOTAL PERSONAL SERVICES								**104,564**
COST OBJECT TOTAL								**104,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	34,108
	(53-7713-0400)ST-Track - Women		512100				0.50	34,111
	TOTAL Bonsall, Brady I						1.00	**68,219**
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	18,753
	(53-7713-0400)ST-Track - Women		513000				0.50	18,753
	TOTAL Tobey, K D						1.00	**37,506**
SUBTOTAL NONFACULTY							**1.000**	**52,861**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,229
519200 FICA CONTRIBUTION								4,044
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**29,418**
TOTAL PERSONAL SERVICES								**82,279**
COST OBJECT TOTAL								**82,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shafer, Scott T	Head Coach - Tennis	00058251	095040	12			0.500	23,000
	(53-7713-0500)ST-Tennis - Women		512100				0.50	23,000
	TOTAL Shafer, Scott T						1.00	**46,000**
513000 MGR/PROFESSIONAL SAL								
Assistant Tennis Coach	Assistant Tennis Coach	00058382	373300	00			0.500	14,389
SUBTOTAL NONFACULTY							**1.000**	**37,389**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,992
519200 FICA CONTRIBUTION								2,860
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**26,969**
TOTAL PERSONAL SERVICES								**64,358**
COST OBJECT TOTAL								**64,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			1.000	104,030
513000 MGR/PROFESSIONAL SAL								
Hammond, Samantha J	Asst Coach Volleyball	00058430	373300	12			1.000	40,000
SUBTOTAL NONFACULTY							**2.000**	**144,030**
SUBTOTAL SALARIES & WAGES							**2.000**	**144,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,522
519200 FICA CONTRIBUTION								11,018
519300 HEALTH INSURANCE CONTRIBUTION								42,100
519400 LIFE INSURANCE CONTRIBUTION								259
SUBTOTAL BENEFITS								**64,899**
TOTAL PERSONAL SERVICES								**208,929**
COST OBJECT TOTAL								**208,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Drew K	Head Coach - Womens Basketball	00058257	095040	12			1.000	105,000
513000 MGR/PROFESSIONAL SAL								
Asst Coach Womens Basketball	Asst Coach Womens Basketball	00058369	373310	12			0.000	285
Johnson, Nicole K	Asst Coach Womens Basketball	00058369	373310	12			1.000	42,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**42,600**
SUBTOTAL NONFACULTY							**2.000**	**147,600**
SUBTOTAL SALARIES & WAGES							**2.000**	**147,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,808
519200 FICA CONTRIBUTION								11,291
519300 HEALTH INSURANCE CONTRIBUTION								42,100
519400 LIFE INSURANCE CONTRIBUTION								266
SUBTOTAL BENEFITS								**65,465**
TOTAL PERSONAL SERVICES								**213,065**
COST OBJECT TOTAL								**213,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	34,111
	(53-7712-0500)ST-Track - Men		512100				0.50	34,108
	TOTAL Bonsall, Brady I						1.00	**68,219**
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	18,753
	(53-7712-0500)ST-Track - Men		513000				0.50	18,753
	TOTAL Tobey, K D						1.00	**37,506**
SUBTOTAL NONFACULTY							**1.000**	**52,864**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,229
519200 FICA CONTRIBUTION								4,044
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**29,418**
TOTAL PERSONAL SERVICES								**82,282**
COST OBJECT TOTAL								**82,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shafer, Scott T	Head Coach - Tennis	00058251	095040	12			0.500	23,000
	(53-7712-0600)ST-Tennis - Men		512100				0.50	23,000
	TOTAL Shafer, Scott T						1.00	**46,000**
513000 MGR/PROFESSIONAL SAL								
Assistant Tennis Coach	Assistant Tennis Coach	00058382	373300	00			0.500	14,389
SUBTOTAL NONFACULTY							**1.000**	**37,389**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,992
519200 FICA CONTRIBUTION								2,860
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**26,969**
TOTAL PERSONAL SERVICES								**64,358**
COST OBJECT TOTAL								**64,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ackermann, Katie M	Head Coach - Softball	00058258	095040	12			1.000	51,687
513000 MGR/PROFESSIONAL SAL								
Miller, Jason W	Assistant Coach Softball	00058266	373300	12			1.000	29,641
SUBTOTAL NONFACULTY							**2.000**	**81,328**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,506
519200 FICA CONTRIBUTION								6,222
519300 HEALTH INSURANCE CONTRIBUTION								42,100
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								**54,974**
TOTAL PERSONAL SERVICES								**136,302**
COST OBJECT TOTAL								**136,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Head Coach - Womens Golf	Head Coach - Womens Golf	00058259	095040	12			0.000	536
Rodehorst, Shawn W	Head Coach - Womens Golf	00058259	095040	12			0.500	17,878
	(53-7701-0100)ST-Intercollegiate Athletics		513000				0.50	19,760
	TOTAL Rodehorst, Shawn W						1.00	**37,638**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**18,414**
SUBTOTAL NONFACULTY							**0.500**	**18,414**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,473
519200 FICA CONTRIBUTION								1,409
519300 HEALTH INSURANCE CONTRIBUTION								9,999
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**12,914**
TOTAL PERSONAL SERVICES								**31,328**
COST OBJECT TOTAL								**31,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connell, Rebecca J	Head Coach - Swimming	00058260	095040	12			1.000	38,423
SUBTOTAL NONFACULTY							**1.000**	**38,423**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,074
519200 FICA CONTRIBUTION								2,939
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**27,132**
TOTAL PERSONAL SERVICES								**65,555**
COST OBJECT TOTAL								**65,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Breton, Robert L	Head Coach - Womens Soccer	00058265	095040	12			1.000	51,500
SUBTOTAL NONFACULTY							**1.000**	**51,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,120
519200 FICA CONTRIBUTION								3,940
519300 HEALTH INSURANCE CONTRIBUTION								21,050
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**29,203**
TOTAL PERSONAL SERVICES								**80,703**
COST OBJECT TOTAL								**80,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Budget (99)
COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378,000
521000 PLANNED OPERATING EXPENSES								22,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**400,000**
	TOTAL NET OPERATING EXPENSES							**400,000**
	COST OBJECT TOTAL							**400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herden Reagan, Nicole L	Director/Curator of MONA	00058222	095082	12			1.000	125,969
513000 MGR/PROFESSIONAL SAL								
Dolbee, Michael D	Preparator	00057742	332302	12	2080	15.902	1.000	33,076
Lockhart-Brown, Christine M	Director of Learning and Engagement	00058436	333300	12			1.000	55,000
Johnson, Karissa J	Curator	00058317	333301	12			1.000	58,350
Garden, Gina M	Marketing Coordinator	00058395	342502	12	2080	23.274	1.000	48,410
Quinn, Elizabeth A	Development Manager	00057787	343308	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**256,636**
514000 CLER/TECH/SERV WAGES								
Konz, Maria DP	Accounting Specialist	00057794	242401	12	2080	20.798	1.000	43,260
Facilities Manager	Facilities Manager	00056065	272700	12	2080	20.402	1.000	42,436
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1040	19.962	0.500	20,761
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**106,457**
SUBTOTAL NONFACULTY							**8.500**	**489,062**
SUBTOTAL SALARIES & WAGES							**8.500**	**489,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,923
519200 FICA CONTRIBUTION								37,413
519300 HEALTH INSURANCE CONTRIBUTION								77,737
519400 LIFE INSURANCE CONTRIBUTION								880
SUBTOTAL BENEFITS								**148,953**
TOTAL PERSONAL SERVICES								**638,015**
COST OBJECT TOTAL								**638,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								765,000
TOTAL NET OPERATING EXPENSES								**765,000**
COST OBJECT TOTAL								**765,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	132,300
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	44,100
SUBTOTAL NONFACULTY							**0**	**176,400**
SUBTOTAL SALARIES & WAGES							**0.000**	**176,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,700
519200 FICA CONTRIBUTION								10,300
519300 HEALTH INSURANCE CONTRIBUTION								17,470
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**33,600**
TOTAL PERSONAL SERVICES								**210,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,551
TOTAL NET OPERATING EXPENSES								**65,551**
COST OBJECT TOTAL								**275,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.000	69,919
SUBTOTAL NONFACULTY							**1.000**	**69,919**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,919**
TOTAL PERSONAL SERVICES								**69,919**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,414
TOTAL NET OPERATING EXPENSES								**36,414**
COST OBJECT TOTAL								**106,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			2.000	154,926
SUBTOTAL FACULTY							**2.000**	**154,926**
SUBTOTAL SALARIES & WAGES							**2.000**	**154,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,394
519200 FICA CONTRIBUTION								11,852
519300 HEALTH INSURANCE CONTRIBUTION								22,700
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**47,225**
TOTAL PERSONAL SERVICES								**202,151**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								586,980
TOTAL NET OPERATING EXPENSES								**586,980**
COST OBJECT TOTAL								**789,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			1.000	66,197
SUBTOTAL NONFACULTY							**1.000**	**66,197**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,197**
TOTAL PERSONAL SERVICES								**66,197**
COST OBJECT TOTAL								**66,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			1.000	45,535
SUBTOTAL NONFACULTY							**1.000**	**45,535**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,535**
TOTAL PERSONAL SERVICES								**45,535**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								201,479
TOTAL NET OPERATING EXPENSES								**201,479**
COST OBJECT TOTAL								**247,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			2.000	87,975
SUBTOTAL NONFACULTY							**2.000**	**87,975**
SUBTOTAL SALARIES & WAGES							**2.000**	**87,975**
TOTAL PERSONAL SERVICES								**87,975**
COST OBJECT TOTAL								**87,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								11,883,055
	TOTAL NET OPERATING EXPENSES							**11,883,055**
	COST OBJECT TOTAL							**11,883,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	24,998
SUBTOTAL NONFACULTY							**0**	**24,998**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,998**
TOTAL PERSONAL SERVICES								**24,998**
COST OBJECT TOTAL								**24,998**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			2.000	172,505
SUBTOTAL FACULTY							**2.000**	**172,505**
SUBTOTAL SALARIES & WAGES							**2.000**	**172,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,800
519200 FICA CONTRIBUTION								13,197
519300 HEALTH INSURANCE CONTRIBUTION								1,904
519400 LIFE INSURANCE CONTRIBUTION								311
SUBTOTAL BENEFITS								**29,212**
TOTAL PERSONAL SERVICES								**201,717**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,298,283
TOTAL NET OPERATING EXPENSES								**10,298,283**
COST OBJECT TOTAL								**10,500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			8.000	38,232
SUBTOTAL NONFACULTY							**8.000**	**38,232**
SUBTOTAL SALARIES & WAGES							**8.000**	**38,232**
TOTAL PERSONAL SERVICES								**38,232**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,047
TOTAL NET OPERATING EXPENSES								**41,047**
COST OBJECT TOTAL								**79,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			7.000	479,849
SUBTOTAL FACULTY							**7.000**	**479,849**
SUBTOTAL SALARIES & WAGES							**7.000**	**479,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,388
519200 FICA CONTRIBUTION								36,708
519300 HEALTH INSURANCE CONTRIBUTION								29,197
519400 LIFE INSURANCE CONTRIBUTION								864
SUBTOTAL BENEFITS								**105,157**
TOTAL PERSONAL SERVICES								**585,006**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								488,994
TOTAL NET OPERATING EXPENSES								**488,994**
COST OBJECT TOTAL								**1,074,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.000	105,214
SUBTOTAL FACULTY							**1.000**	**105,214**
SUBTOTAL SALARIES & WAGES							**1.000**	**105,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,417
519200 FICA CONTRIBUTION								8,049
519300 HEALTH INSURANCE CONTRIBUTION								10,162
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS								**26,817**
TOTAL PERSONAL SERVICES								**132,031**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								587,948
TOTAL NET OPERATING EXPENSES								**587,948**
COST OBJECT TOTAL								**719,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,464
	TOTAL NET OPERATING EXPENSES							**34,464**
	COST OBJECT TOTAL							**34,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
	TOTAL NET OPERATING EXPENSES							**130,000**
	COST OBJECT TOTAL							**130,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship LTD (56-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								151,237
	TOTAL NET OPERATING EXPENSES							**151,237**
	COST OBJECT TOTAL							**151,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
560000 GOVERNMENT AID								6,921,223
	TOTAL NET OPERATING EXPENSES							**7,081,223**
	COST OBJECT TOTAL							**7,081,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			4.000	306,786
SUBTOTAL FACULTY							**4.000**	**306,786**
SUBTOTAL SALARIES & WAGES							**4.000**	**306,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,543
519200 FICA CONTRIBUTION								23,469
519300 HEALTH INSURANCE CONTRIBUTION								22,049
519400 LIFE INSURANCE CONTRIBUTION								552
SUBTOTAL BENEFITS								**70,613**
TOTAL PERSONAL SERVICES								**377,399**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								167,387
TOTAL NET OPERATING EXPENSES								**167,387**
COST OBJECT TOTAL								**544,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	19,200
SUBTOTAL FACULTY							**0**	**19,200**
SUBTOTAL SALARIES & WAGES							**0.000**	**19,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,495
519200 FICA CONTRIBUTION								1,469
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**2,999**
TOTAL PERSONAL SERVICES								**22,199**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,741
TOTAL NET OPERATING EXPENSES								**25,741**
COST OBJECT TOTAL								**47,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	11,324
SUBTOTAL FACULTY							**0**	**11,324**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								906
519200 FICA CONTRIBUTION								866
519300 HEALTH INSURANCE CONTRIBUTION								2,304
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,096**
TOTAL PERSONAL SERVICES								**15,420**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,323
TOTAL NET OPERATING EXPENSES								**32,323**
COST OBJECT TOTAL								**47,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			1.000	42,626
SUBTOTAL FACULTY							**1.000**	**42,626**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,410
519200 FICA CONTRIBUTION								3,261
519300 HEALTH INSURANCE CONTRIBUTION								7,713
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**14,461**
TOTAL PERSONAL SERVICES								**57,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,963
TOTAL NET OPERATING EXPENSES								**114,963**
COST OBJECT TOTAL								**172,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								4,060,363
	TOTAL NET OPERATING EXPENSES							**4,060,363**
	COST OBJECT TOTAL							**4,060,363**

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