

Fiscal Year 2023-2024

Departmental Budget Listing



Volume 3

2023-2024 Departmental Budget Listing

University of Nebraska Medical Center Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	123,834
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-123,834
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: UNMC Inclusion Offic (31-0105-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strong, Sheritta A	Assoc Professor	00093559	090351	12	832		0.400	40,697
	TOTAL Strong, Sheritta A						1.00	123,419
	SUBTOTAL FACULTY						0.400	40,697
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Strong, Sheritta A	Asst Vice Chancellor for Inclusion	00088857	095111	12	1248		0.600	62,722
Strong, Sheritta A	Asst Vice Chanc for Inclusion Stipend	00089148	095111	12			0.000	20,000
	TOTAL Strong, Sheritta A						1.00	123,419
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	82,722
514000 CLER/TECH/SERV WAGES								
Govan, Marquita N	Inclusion Program Associate	00086430	242400	12	2080	23.530	1.000	48,940
Ryan, Megan L	Office Associate I	00071669	242409	12	2080	21.893	1.000	45,538
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	94,478
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA				00			0.000	-40,697
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA				00			0.000	-82,722
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-48,940
				00			0.000	-45,538
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-94,478
	SUBTOTAL NONFACULTY						2.600	-40,697
	SUBTOTAL SALARIES & WAGES						3.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Doty, David B	Director, Sponsored Programs	00091312	095082	12	2080		1.000	190,550
513000 MGR/PROFESSIONAL SAL								
DeCarolis, Bethany L	Assistant Director, Sponsored Programs	00091801	243300	12	2080		1.000	125,396
Dexter, Julie K	Contracts Specialist	00091700	243300	12	2080		1.000	73,001
Hoiberg, Anna M	Contracts Specialist	00089748	243300	12	2080		1.000	67,629
Monte De Ramos, Kyle A	Contracts Specialist	00071832	243300	12	2080		1.000	67,958
Sievers, Christopher A	Contracts Specialist	00073217	243300	12	2080		1.000	66,755
Maris, Charles H	Asst Director, Sponsored Programs Admin	00073216	243306	12	2080		1.000	113,300
Morrissey, Kristin J	Assistant Director, Sponsored Programs	00091250	243306	12	2080		1.000	107,429
Dejano, Sara L	Grants & Contracts Specialist I	00071237	243321	12	2080		1.000	61,231
Griebel, Michele L	Grants & Contracts Specialist I	00071945	243321	12	2080		1.000	61,532
Jaramillo, Lee K	Grants & Contracts Specialist I	00071252	243321	12	2080		1.000	61,064
Lewis, Helen E	Grants & Contracts Specialist I	00091960	243321	12	2080		1.000	59,757
Loy, Taylor J	Grants & Contracts Specialist I	00091394	243321	12	2080		1.000	56,918
Moravec, Micah J	Grants & Contracts Specialist I	00091241	243321	12	2080		1.000	56,081
Robinson, Shannon M	Grants & Contracts Specialist I	00091270	243321	12	2080		1.000	63,529
Zimmer, Stephen P	Grants & Contracts Specialist I	00071100	243321	12	2080		1.000	62,320
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	1,103,900
514000 CLER/TECH/SERV WAGES								
Nathan, Cori	Office Associate II	00089096	242415	12	2080	25.129	1.000	52,269
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-190,550
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-66,755
Planned Negative				00			0.000	-62,320
Planned Negative				00			0.000	-67,958
Planned Negative				00			0.000	-61,532
Planned Negative				00			0.000	-113,300
Planned Negative				00			0.000	-67,629
Planned Negative				00			0.000	-56,081
Planned Negative				00			0.000	-107,429
Planned Negative				00			0.000	-56,918
Planned Negative				00			0.000	-73,001
Planned Negative				00			0.000	-125,396
Planned Negative				00			0.000	-26,966
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-885,285
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-52,269
	SUBTOTAL NONFACULTY						17.000	218,615
	SUBTOTAL SALARIES & WAGES						17.000	218,615
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,211
519200	FICA CONTRIBUTION							13,773
519300	HEALTH INSURANCE CONTRIBUTION							40,007
519400	LIFE INSURANCE CONTRIBUTION							219
	SUBTOTAL BENEFITS							68,210
	TOTAL PERSONAL SERVICES							286,825
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,169
530000	OPERATING SUPPLIES							597
540000	TRAVEL EXPENSE							1,763
	TOTAL NET OPERATING EXPENSES							15,529
	COST OBJECT TOTAL							302,354

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	2013		0.968	123,095
	(36-5420-3009001)College of Public Health		511000				0.03	4,174
	TOTAL Gordon, Bruce G						1.00	202,611
SUBTOTAL FACULTY							0.968	123,095
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Asst Vice Chanc for Regulatory Affairs	00093844	095013	12			0.000	75,342
	(36-5420-3009001)College of Public Health		511000				0.03	4,174
	TOTAL Gordon, Bruce G						1.00	202,611
513000 MGR/PROFESSIONAL SAL								
Anderson, Deron R	IRB Analyst II	00086320	363300	12			0.100	7,470
	(33-0107-1606)IRB Revolving Account		513000				0.90	63,610
	TOTAL Anderson, Deron R						1.00	71,080
Chapman, Roberta C	IRB Analyst II	00081125	363300	12	2080		1.000	66,976
Epperson, Kevin J	IRB Analyst III	00089639	363300	12	2080		1.000	86,504
Gale, Emily R	IRB Analyst II	00090151	363300	12	2080		1.000	65,920
Kotulak, Gail D	IRB Analyst III, Lead	00091208	363300	12	2080		1.000	90,428
Logsdon, Susannah M	IRB Analyst III, Lead	00071084	363300	12	2080		1.000	82,637
Olson, Nancy A	IRB Analyst II	00075701	363300	12	2080		1.000	71,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.100	471,015
514000 CLER/TECH/SERV WAGES								
Lewis, Robert A	IRB Associate	00072639	242400	12	1830	24.872	0.880	45,524
	(33-0107-1606)IRB Revolving Account		514000				0.12	6,209
	TOTAL Lewis, Robert A						1.00	51,733
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-82,637
Planned Negative				00			0.000	-71,080
Planned Negative				00			0.000	-90,428
Planned Negative				12	2080		1.000	-65,920
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						1.000	-310,065
SUBTOTAL NONFACULTY							7.980	281,816
SUBTOTAL SALARIES & WAGES							8.948	404,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,319
519200 FICA CONTRIBUTION								25,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								74,100
519400 LIFE INSURANCE CONTRIBUTION								405
	SUBTOTAL BENEFITS							126,333
	TOTAL PERSONAL SERVICES							531,244
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
	TOTAL NET OPERATING EXPENSES							11,364
	COST OBJECT TOTAL							542,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bennett, Robert G	Executive Chair	00093877	095140				0.000	10,000
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.07	7,676
	(34-2005-2094001)Development of delivery met		511000				0.12	13,791
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.04	4,110
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.23	40,577
Dudley, Andrew T	Vice Chair	00087234	095145				0.000	10,000
	(31-5150-0001)Anatomy Instruction		511000				0.93	136,709
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Dudley, Andrew T						1.00	160,052
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	2080		1.000	77,870
Bogatz, Rebecca A	IACUC Administrator	00091426	363300	12	2080		1.000	66,534
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	76,440
George, Manju	Senior IACUC Research Analyst	00071912	363300	12	1248		0.600	58,355
Peters, Ariele S	Post Approval Compliance Coordinator/Lia	00090595	363300	12	2080		1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.600	340,999
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATION								
Planned Negative				00			0.000	-10,000
Planned Negative				00			0.000	-10,000
	TOTAL 518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS SALARIE						0.000	-20,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-58,355
Planned Negative				00			0.000	-76,440
Planned Negative				00			1.000	-9,061
Planned Negative				00			0.000	-66,534
TBA				00			0.000	-61,800
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						1.000	-272,190
	SUBTOTAL NONFACULTY						5.600	68,809
	SUBTOTAL SALARIES & WAGES						5.600	68,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,465
519200 FICA CONTRIBUTION								22,743
519300 HEALTH INSURANCE CONTRIBUTION								66,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,083
	SUBTOTAL BENEFITS							113,354
	TOTAL PERSONAL SERVICES							182,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,701
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
	TOTAL NET OPERATING EXPENSES							9,357
	COST OBJECT TOTAL							191,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welch, Susan D	Academic Services Coordinator	00071093	243300	12	2080		1.000	67,015
514000 CLER/TECH/SERV WAGES								
Hoffman, Mariza	Academic Services Associate	00071096	242400	12	2080	23.207	1.000	48,271
TBA	Finance/Administration Associate	00072641	242400	12	2080	23.433	1.000	48,741
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	97,012
	SUBTOTAL NONFACULTY						3.000	164,027
	SUBTOTAL SALARIES & WAGES						3.000	164,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,494
519200 FICA CONTRIBUTION								7,263
519300 HEALTH INSURANCE CONTRIBUTION								21,097
519400 LIFE INSURANCE CONTRIBUTION								346
	SUBTOTAL BENEFITS							36,200
	TOTAL PERSONAL SERVICES							200,227
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,125
530000 OPERATING SUPPLIES								683
	TOTAL NET OPERATING EXPENSES							1,808
	COST OBJECT TOTAL							202,035

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Professor	00092579	095150	12	736		0.354	42,429
	(31-5150-0001)Anatomy Instruction		511000				0.34	64,352
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0070)VCAA-NCA Accreditation		511000				0.26	30,701
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
	SUBTOTAL FACULTY						0.354	42,429
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12	1356		0.652	269,495
Davies, Herbert O	Sr Vice Chancellor Stipend	00093822	095010	12			0.000	10,618
	(31-0105-3015)COSTSHARING/36-0115-1005-010		512100				0.05	24,162
	(31-1201-0004)Dean Graduate Studies		512100				0.30	119,280
	TOTAL Davies, Herbert O						1.00	423,555
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	45,000
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(31-5420-0500)EAOH Online Worldwide		511000				0.26	41,329
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(31-5420-0500)EAOH Online Worldwide		512000				0.00	40,000
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	304,199
Gould, Karen A	Deputy Research Integrity Officer	00071600	095081	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.34	64,352
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0070)VCAA-NCA Accreditation		511000				0.26	30,701
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
Meza, Jane L	Assoc Vice Chanc Academic Affairs	00093883	095101	12			0.418	125,467
Meza, Jane L	Assoc Vice Chanc Academic Affairs -stpnd	00093885	095101	12			0.000	25,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	TOTAL Meza, Jane L						1.00	323,427
Nickol, Devin R	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	10,000
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12	141		0.068	6,012
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.05	2,103
	(31-1203-0001)Post Doctoral Education Office		511000				0.45	39,081
	(31-1203-0001)Post Doctoral Education Office		512100				0.43	38,261
	TOTAL Nickol, Devin R						1.00	95,457
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.138	496,592
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	350		0.168	22,347
	(31-0130-0170)BHECN Infrastructure		513000				0.05	6,207
	(31-0105-3015)COSTSHARING/36-0115-1005-010		513000				0.05	6,207
	(31-1201-0004)Dean Graduate Studies		513000				0.67	89,387
	(37-0114-1004001)Global Center for Health Se		513000				0.06	8,566
	TOTAL Parrack, Jodi E						1.00	132,714
Robertson, Andrew T	Director, Institutional Research	00072645	243300	12	312		0.150	13,103
	(31-1203-0001)Post Doctoral Education Office		513000				0.60	52,409
	(31-4219-0040)SIS Implementation		513000				0.25	21,837
	TOTAL Robertson, Andrew T						1.00	87,349
TBA	Director, E-Learning	00071478	303300	12			0.000	9,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.318	44,646
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	624		0.300	-42,429
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-6,012
Planned Negative				00			0.000	-45,000
TBA				00			0.000	-65,632
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.300	-169,073
	SUBTOTAL NONFACULTY						1.756	372,165
	SUBTOTAL SALARIES & WAGES						2.110	414,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,666
519200 FICA CONTRIBUTION								36,507
519300 HEALTH INSURANCE CONTRIBUTION								113,543
519400 LIFE INSURANCE CONTRIBUTION								1,738
	SUBTOTAL BENEFITS							189,454
	TOTAL PERSONAL SERVICES							604,048
	COST OBJECT TOTAL							604,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		12	2080		1.000	23,905
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				12			0.000	-23,905
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: VCAA-NCA Accreditation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Professor	00092579	095150	12	535		0.257	30,701
	(31-5150-0001)Anatomy Instruction		511000				0.34	64,352
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.35	42,429
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
SUBTOTAL FACULTY							0.257	30,701
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schmid, Kendra K	Asst Vice Chancellor Academic Affairs	00093275	095013	12	416		0.200	39,338
Schmid, Kendra K	Asst Vice Chanc Stipend	00093873	095013	12			0.000	15,000
	(36-5410-2084001)College of Public Health		511000				0.05	9,355
	(36-5410-2086001)College of Public Health		511000				0.05	8,825
	(36-5410-2087001)College of Public Health		511000				0.07	13,032
	(31-5410-0100)POE - Biostatistics		511000				0.12	23,977
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.01	2,121
	(36-5410-2083002)The influence of 3D printed		511000				0.01	1,697
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	TOTAL Schmid, Kendra K						1.00	231,688
Gould, Karen A	Director of Campus-wide Assessment	00093974	095081	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.34	64,352
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.35	42,429
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
Schmid, Kendra K	Executive Assoc Dean Graduate Studies	00093973	095123	12	1040		0.500	98,343

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: VCAA-NCA Accreditation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5410-2084001)College of Public Health		511000				0.05	9,355
	(36-5410-2086001)College of Public Health		511000				0.05	8,825
	(36-5410-2087001)College of Public Health		511000				0.07	13,032
	(31-5410-0100)POE - Biostatistics		511000				0.12	23,977
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.01	2,121
	(36-5410-2083002)The influence of 3D printed		511000				0.01	1,697
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	TOTAL Schmid, Kendra K						1.00	231,688
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.700	157,681
513000 MGR/PROFESSIONAL SAL								
Mardock, Luther M	Accreditation & Assessment Specialist	00077504	243300	12	2080		1.000	65,776
Vang, Ong	Accreditation & Assessment Specialist	00090430	243300	12	2080		1.000	75,849
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	141,625
514000 CLER/TECH/SERV WAGES								
MacDonald, Rhonda K	Office Associate I	00071947	242409	12	547	25.099	0.263	13,710
	(37-5101-1031002)Chancellor - IGPBS		514000				0.74	38,495
	TOTAL MacDonald, Rhonda K						1.00	52,205
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-32,274
Planned Negative				00			0.000	-15,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-47,274
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-65,776
Planned Negative				00			0.000	-8,615
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-74,391
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-13,710
	SUBTOTAL NONFACULTY						2.963	177,641
	SUBTOTAL SALARIES & WAGES						3.220	208,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,342
519200 FICA CONTRIBUTION								21,654
519300 HEALTH INSURANCE CONTRIBUTION								62,900
519400 LIFE INSURANCE CONTRIBUTION								1,031
	SUBTOTAL BENEFITS							107,927
	TOTAL PERSONAL SERVICES							316,269
	COST OBJECT TOTAL							316,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: VCAA-Faculty Development (31-0105-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Love, Linda M	Director of Faculty Development	00072317	095081	12	1830		0.880	93,137
Love, Linda M	Director Stipend	00093905	095081	12			0.000	5,000
	(31-5330-0001)Psychiatry Instruction		511000				0.12	16,432
	TOTAL Love, Linda M						1.00	114,569
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.880	98,137
513000 MGR/PROFESSIONAL SAL								
Bloomquist, Eric S	Communications & Learning Experience Mgr	00091704	263300	12	2080		1.000	70,000
Consolino, Giovanni	Talent Development Manager	00091226	263300	12	2080		1.000	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	142,100
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-76,106
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-36,050
Planned Negative				00			0.000	-35,000
Planned Negative				00			0.000	-35,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-106,050
	SUBTOTAL NONFACULTY						2.880	58,081
	SUBTOTAL SALARIES & WAGES						2.880	58,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,615
519200 FICA CONTRIBUTION								15,135
519300 HEALTH INSURANCE CONTRIBUTION								43,963
519400 LIFE INSURANCE CONTRIBUTION								721
	SUBTOTAL BENEFITS							75,434
	TOTAL PERSONAL SERVICES							133,515
	COST OBJECT TOTAL							133,515

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	520		0.250	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	TOTAL Iwen, Peter C						0.99	176,751
Sambol, Anthony R	Assoc Professor	00092984	095152	12	1519		0.730	73,328
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.12	13,303
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	17,522
	TOTAL Sambol, Anthony R						1.00	120,933
Sambol, Anthony R	Associate Biosafety Officer	00093934	098533	12			0.000	6,689
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.12	13,303
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	17,522
	TOTAL Sambol, Anthony R						1.00	120,933
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	10,091
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.12	13,303
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	17,522
	TOTAL Sambol, Anthony R						1.00	120,933
	TOTAL 511000 TENURED FACULTY SALARIES						0.980	127,003
	SUBTOTAL FACULTY						0.980	127,003
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deegan, Rebecca E	Institutional Biosafety Comm Chair	00090126	095140	12			0.000	10,000
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.05	46,937
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.14	15,469
	(36-5140-2179201)Medical Countermeasure Drug		511000				0.58	61,877
	(34-5140-2110101)Use of radioprotector in re		511000				0.23	24,751
	TOTAL Deegan, Rebecca E						1.00	159,034
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	TOTAL Iwen, Peter C						0.99	176,751
513000 MGR/PROFESSIONAL SAL								
Conrin, Mackenzie E	Associate Biosafety Officer	00072602	243300	12	2080		1.000	72,141
McKenzie, Jenna E	Biosafety Officer	00091959	243300	12	2080		1.000	127,207
Le, DaiTrang	IBC Administrator II	00071164	363300	12	2080		1.000	71,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	270,428
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-10,050
Planned Negative				00			0.000	-10,000
Planned Negative				00			0.000	-73,328
Planned Negative				00			0.000	-6,689
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-100,067
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-71,080
Planned Negative				00			0.000	-72,141
Planned Negative				00			0.000	-127,207
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-270,428
	SUBTOTAL NONFACULTY						3.000	-87,567
	SUBTOTAL SALARIES & WAGES						3.980	39,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,646
519200 FICA CONTRIBUTION								25,826
519300 HEALTH INSURANCE CONTRIBUTION								75,017
519400 LIFE INSURANCE CONTRIBUTION								1,230
	SUBTOTAL BENEFITS							128,719
	TOTAL PERSONAL SERVICES							168,155
	COST OBJECT TOTAL							168,155

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Community Engagement (31-0105-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Asst Vice Chancellor Community Engagemnt	00093928	095013	12	549		0.264	34,218
Keeler, Heidi J	Asst VC Community Engagement Stipend	00093946	095013	12			0.000	5,000
	(32-2693-1300)College of Nursing		511000				0.04	5,545
	(34-1805-1021001)College of Nursing		511000				0.27	34,301
	(36-5420-3009001)College of Public Health		511000				0.27	34,301
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.11	13,721
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(34-5250-2036501)Community Engagement (King)		512100				0.05	6,860
	TOTAL Keeler, Heidi J						1.00	136,946
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.264	39,218
513000 MGR/PROFESSIONAL SAL								
Fitzpatrick, Brooke J	Community Engagement Coordinator	00071557	263300	12	2080		1.000	78,608
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	416		0.200	-34,218
Planned Negative				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.200	-39,218
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	2080		1.000	-78,608
	SUBTOTAL NONFACULTY						2.464	0
	SUBTOTAL SALARIES & WAGES						2.464	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stobbe, Benjamin B	Assistant Vice Chancellor, iXCEL	00093944	095013	12	2080		1.000	222,390
Boyers, Pamela J	Assoc Vice Chancellor, iEXCEL	00093924	095101	12	2080		1.000	325,639
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	548,029
513000 MGR/PROFESSIONAL SAL								
Lay, Elizabeth A	Customer Service Representative	00091095	241409	12	1040	18.540	0.500	19,282
Bogatz, Frank A	Assoc Exec Dir, Business & Data	00087679	243300	12	2080		1.000	122,004
Bouckhuyt, Jenni L	Director, Simulation Operations	00090256	243300	12	2080		1.000	106,090
Peavy, Randi M	Manager, Surgical Simulation Program	00089953	243300	12	2080		1.000	80,461
Rogers, Samantha L	Manager, Clinical Simulation Program	00091862	243300	12	2080		1.000	81,892
Tillwick, Mitchell E	Program Coord, iEXCEL Sr Administration	00086073	243300	12	2080		1.000	57,000
TBA	Director, Visualization Prg/Academy Oper	00085876	244300	12	2080		1.000	85,352
Foster, Teena	Advanced Simulation Specialist	00072858	293300	12	2080		1.000	54,075
Howell III, Wayne E	Advanced Surgical Simulation Spec I	00073141	293300	12	2080		1.000	51,418
Olsen, Jamie R	Adv Surgical Simulation Specialist Ii	00072860	293300	12	2080		1.000	64,890
Oxtoby, Andrew T	Advanced Simulation Specialist II	00091736	293300	12	2080		1.000	54,918
TBA	Advanced Simulation Specialist	00072659	293300	12	2080		1.000	52,220
Whannell, Jeffrey P	Advanced Simulation Specialist II	00090534	293300	12	2080		1.000	61,002
Williamson, Terri L	Advanced Surgical Simulation Spec I	00071097	293300	12	2080		1.000	50,923
Carlberg, Jesse L	Web/Database Administrator	00086097	303300	12	2080		1.000	106,605
Curtis, Brian G	3D Generalist II-iEXCEL	00090531	303300	12	2080		1.000	79,022
Dye, Paul S	Manager, Educational Technology & Design	00090532	303300	12	1841		0.885	78,990
	(35-0114-1003001)GCHS		513000				0.12	10,304
TOTAL Dye, Paul S							1.00	89,294
Mekush-Harter, Amber R	Database Systems Administrator	00072839	303300	12	2080		1.000	62,404
TBA	3D Generalist I-iEXCEL	00073089	303300	00	2080		1.000	70,000
TBA	3D Generalist, Basic-iEXCEL	00075204	303300	00	2080		1.000	70,000
TBA	3D Generalist I-iEXCEL	00080919	303300	00	4160		2.000	140,000
TBA	Instructional Designer	00089332	303300	00	2080		1.000	78,148
TBA	Advanced Simulation Tech Specialist	00090535	303300	00			0.000	8,211
Wilt, Jeremiah J	Computer Visualization Programming Spec	00077343	303300	12	2080		1.000	80,577
TBA	Web Developer	00089333	303329	00	2080		1.000	75,000
Glass, William G	Artistic Director, iEXCEL Visualization	00090530	304300	12	2068		0.994	110,056
	(35-0114-1003001)GCHS		513000				0.01	642
TOTAL Glass, William G							1.00	110,698
Hollins, Michael D	Assoc Exec Dir, Comm & Business Strategy	00091817	344300	12	2080		1.000	121,261
TOTAL 513000 MGR/PROFESSIONAL SAL							26.379	2,021,801
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bates, Michelle J	Customer Service Representative	00080823	241409	12	1040	16.479	0.500	17,139
Dosseh, Armalita A	iEXCEL/IPE Program Coordinator	00077973	242400	12	1082	25.750	0.520	27,851
	(31-1201-0004)Dean Graduate Studies		514000				0.48	25,709
	TOTAL Dosseh, Armalita A						1.00	53,560
TBA	Program Associate, Scheduling/Invoicing	00073104	242400	12	2080		1.000	43,368
Ybarra, Laurel E	Program Associate, Administration/Market	00086637	242400	12	2080	22.279	1.000	46,340
TBA	Database Systems Administrator	00072839	303300	12	2080		1.000	55,879
Barrett, Elisabeth A	Marketing & Production Coordinator, iEXC	00084793	342500	12	2080	29.328	1.000	61,002
	TOTAL 514000 CLER/TECH/SERV WAGES						5.020	251,579
	SUBTOTAL NONFACULTY						33.399	2,821,409
	SUBTOTAL SALARIES & WAGES						33.399	2,821,409
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							217,740
	519200 FICA CONTRIBUTION							242,406
	519300 HEALTH INSURANCE CONTRIBUTION							377,015
	519400 LIFE INSURANCE CONTRIBUTION							1,772
	SUBTOTAL BENEFITS							838,933
	TOTAL PERSONAL SERVICES							3,660,342
	COST OBJECT TOTAL							3,660,342

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	UNMC Ombudsperson	00093903	091621	12			0.000	10,000
SUBTOTAL FACULTY							0	10,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Faculty Mentorship Program	00092714	095081	12			0.000	5,000
TBA	Director UNMC Equity Office Stipend	00093820	095081	12			0.000	5,000
TBA	Director UNMC Equity Office	00093821	095081	12			0.100	10,526
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.100	20,526
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00071669	242409	12			0.000	22,602
SUBTOTAL NONFACULTY							0.100	43,128
SUBTOTAL SALARIES & WAGES							0.100	53,128
TOTAL PERSONAL SERVICES								53,128
COST OBJECT TOTAL								53,128

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: UNMC Online Admin (31-0105-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McMillan, Analisa	UNMC Director of Distance Education	00093983	095081	12			0.000	5,000
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	33,922
	(34-5450-3000001)College of Public Health		513000				0.05	4,961
	(31-5450-0500)HPSBH Online Worldwide		513000				0.13	12,769
	(33-5401-0007)OWW Distance Ed Fees		513000				0.52	49,758
	TOTAL McMillan, Analisa						1.00	106,410
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Finance/Administration	00072071	243300	12	2080		1.000	99,039
Blusys, Megan J	Senior Communications & Media Manager	00071195	343300	12	391		0.188	16,471
	(31-5101-0001)Dean College Of Medicine		513000				0.41	36,050
	(31-1201-0004)Dean Graduate Studies		513000				0.40	35,029
	TOTAL Blusys, Megan J						1.00	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.188	115,510
	SUBTOTAL NONFACULTY						1.188	120,510
	SUBTOTAL SALARIES & WAGES						1.188	120,510
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,071
	519200 FICA CONTRIBUTION							1,038
	519300 HEALTH INSURANCE CONTRIBUTION							3,014
	519400 LIFE INSURANCE CONTRIBUTION							49
	SUBTOTAL BENEFITS							5,172
	TOTAL PERSONAL SERVICES							125,682
	COST OBJECT TOTAL							125,682

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-0105-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12	106		0.051	24,162
	(31-1201-0004)Dean Graduate Studies		512100				0.30	119,280
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.65	280,113
	TOTAL Davies, Herbert O						1.00	423,555
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	97		0.047	6,207
	(31-0130-0170)BHECN Infrastructure		513000				0.05	6,207
	(31-1201-0004)Dean Graduate Studies		513000				0.67	89,387
	(37-0114-1004001)Global Center for Health Se		513000				0.06	8,566
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.17	22,347
	TOTAL Parrack, Jodi E						1.00	132,714
	SUBTOTAL NONFACULTY						0.098	30,369
	SUBTOTAL SALARIES & WAGES						0.098	30,369
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,974
	519200 FICA CONTRIBUTION							1,913
	519300 HEALTH INSURANCE CONTRIBUTION							5,558
	519400 LIFE INSURANCE CONTRIBUTION							91
	SUBTOTAL BENEFITS							9,536
	TOTAL PERSONAL SERVICES							39,905
	COST OBJECT TOTAL							39,905

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Media/Communications (31-0105-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
TBA	Other Hourly Worker	00091061	095560	12	1040		0.500	8,179	
	SUBTOTAL NONFACULTY							0.500	8,179
	SUBTOTAL SALARIES & WAGES							0.500	8,179
	TOTAL PERSONAL SERVICES								8,179
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								2,400
	COST OBJECT TOTAL								10,579

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: IEXCEL (08)
COST OBJECT: Sorel Cli Sim Lab In (31-0108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Educational Program Coordinator II	00091206	242400	12	1040		0.500	31,083
Kriss, Sarah C	Manager, Advanced Human Simulation Prog	00090814	293300	12	2080		1.000	80,051
Nolker, Jessica F	Advancd Human Simulation Specialist II	00072040	293300	12	1040		0.500	30,388
	(33-2001-0200)COP Student Technology Fee		513000				0.50	24,863
	TOTAL Nolker, Jessica F						1.00	55,251
TBA	Advanced Simulation Specialist	00072858	293300	12	1048		0.504	27,513
TBA	Advanced Simulation Specialist II	00090527	293300	12	630		0.303	18,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.807	187,430
514000 CLER/TECH/SERV WAGES								
Lingel, Chad A	Human Simulation Program Associate	00072684	242400	12	2080	25.750	1.000	53,560
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-30,388
Planned Negative				00			0.000	-27,513
Planned Negative				00			0.000	-18,395
Planned Negative				00			0.000	-80,051
Planned Negative				00			0.000	-31,083
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-187,430
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-53,560
	SUBTOTAL NONFACULTY						3.807	0
	SUBTOTAL SALARIES & WAGES						3.807	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: iEXCEL (08)

COST OBJECT: iExcel Ed Media (31-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Specialist III	00072767	303330	12	2080		1.000	113,683
	SUBTOTAL NONFACULTY						1.000	113,683
	SUBTOTAL SALARIES & WAGES						1.000	113,683
	TOTAL PERSONAL SERVICES							113,683
	COST OBJECT TOTAL							113,683

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gloden Carlson, Sarah A	Chief Compliance Officer	00071644	095091	12	624		0.300	60,255
	(31-4324-0104)Executive Director		512100				0.70	140,595
	TOTAL Gloden Carlson, Sarah A						1.00	200,850
513000 MGR/PROFESSIONAL SAL								
Ward, Sara S	Associate Director, Campus Compliance	00091945	244300	12	2080		1.000	117,783
514000 CLER/TECH/SERV WAGES								
Moore, Briann A	Compliance Associate	00071758	242400	12	2080	27.540	1.000	57,283
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	2080		1.000	-60,255
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	2080		1.000	-117,783
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-57,283
	SUBTOTAL NONFACULTY						4.300	0
	SUBTOTAL SALARIES & WAGES						4.300	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Special Programs (17)

COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beam, Elizabeth L	Assoc Professor	00092821	095152	12			0.485	59,270
	(31-1801-0200)CON Omaha Division		511000				0.20	24,454
	(36-5420-3009001)College of Public Health		511000				0.06	7,202
	(35-0114-1003001)GCHS		511000				0.10	12,153
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.16	19,194
	TOTAL Beam, Elizabeth L						1.00	127,273
Boerner, Brian P	Assoc Professor	00093887	095154	12	1564		0.752	31,003
	(34-1905-2268101)Hollingsworth Portion		511000				0.15	6,105
	TOTAL Boerner, Brian P						0.90	47,108
Wardian, Jana L	Asst Professor	00092000	095154	12	624		0.300	35,596
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	11,866
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.26	31,031
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,133
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.26	31,031
	TOTAL Wardian, Jana L						1.00	123,657
	TOTAL 511000 TENURED FACULTY SALARIES						1.537	125,869
	SUBTOTAL FACULTY						1.537	125,869
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McMillan, Analisa	Assoc Director IAE	00093949	095021	12	624		0.300	28,922
McMillan, Analisa	Assoc Director Stipend	00093950	095021	12			0.000	5,000
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	(34-5450-3000001)College of Public Health		513000				0.05	4,961
	(31-5450-0500)HPSBH Online Worldwide		513000				0.13	12,769
	(33-5401-0007)OWW Distance Ed Fees		513000				0.52	49,758
	TOTAL McMillan, Analisa						1.00	106,410
TBA	Assoc Director IAE	00093980	095021	12	208		0.100	9,253
Wardian, Jana L	Assoc Director IAE	00093951	095021	12			0.000	5,000
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	11,866
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.26	31,031
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,133
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.26	31,031
	TOTAL Wardian, Jana L						1.00	123,657
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	48,175
512100 ADMINISTRATIVE - PERMANENT								
Boerner, Brian P	Director IAE	00093952	095081	12			0.000	10,000
	2403							

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SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Special Programs (17)

COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268101)Hollingsworth Portion		511000				0.15	6,105
	TOTAL Boerner, Brian P						0.90	47,108
Meza, Jane L	Assoc Vice Chanc Academic Affairs	00093883	095101	12			0.082	23,746
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
Beam, Elizabeth L	Education Researcher Stipend	00093953	095802	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.20	24,454
	(36-5420-3009001)College of Public Health		511000				0.06	7,202
	(35-0114-1003001)GCHS		511000				0.10	12,153
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.16	19,194
	TOTAL Beam, Elizabeth L						1.00	127,273
Howell, Michelle C	Education Researcher	00092363	095802	12	2080		1.000	93,683
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.082	132,429
514000 CLER/TECH/SERV WAGES								
Peterson, Madeline J	IAE Program Associate	00071505	242400	12	1040	30.000	0.500	31,200
	(31-1201-0004)Dean Graduate Studies		514000				0.50	31,200
	TOTAL Peterson, Madeline J						1.00	62,400
	SUBTOTAL NONFACULTY						1.982	211,804
	SUBTOTAL SALARIES & WAGES						3.519	337,673
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,347
	519200 FICA CONTRIBUTION							20,690
	519300 HEALTH INSURANCE CONTRIBUTION							60,101
	519400 LIFE INSURANCE CONTRIBUTION							985
	SUBTOTAL BENEFITS							103,123
	TOTAL PERSONAL SERVICES							440,796
	COST OBJECT TOTAL							440,796

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Behavioral Health Train (31-0130-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	BHECN Outreach Specialist	00071633	263300	12	2080		1.000	72,052
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00087940	098521	12			0.000	1,025,937
SUBTOTAL NONFACULTY							1.000	1,097,989
SUBTOTAL SALARIES & WAGES							1.000	1,097,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,683
519200 FICA CONTRIBUTION								104,539
519300 HEALTH INSURANCE CONTRIBUTION								113,186
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								322,524
TOTAL PERSONAL SERVICES								1,420,513
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								1,520,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Telehealth (31-0130-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Research and (31-0130-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA - Other Academic	00073445			12		0.000	105,691	
	SUBTOTAL NONFACULTY							0	105,691
	SUBTOTAL SALARIES & WAGES							0.000	105,691
	TOTAL PERSONAL SERVICES								105,691
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								20,000
	COST OBJECT TOTAL								125,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Learning Coll (31-0130-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA - Other Academic	00073445			12		0.000	219,512	
	SUBTOTAL NONFACULTY							0	219,512
	SUBTOTAL SALARIES & WAGES							0.000	219,512
	TOTAL PERSONAL SERVICES								219,512
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								20,963
	COST OBJECT TOTAL								240,475

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Community Sites - Partn (31-0130-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA - Mgr/Professional	00073446		12			0.000	57,772
Obermeier Schneider, Erin E	BHECN Assoc Director External Relations	00079809	263300	12	1352		0.650	58,229
	(36-0130-3005102)Administrative Expenses		513000				0.20	17,917
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.15	13,439
	TOTAL Obermeier Schneider, Erin E						1.00	89,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	116,001
515000 OTH ACAD SAL & WAGES								
TBA	TBA - Other Academic	00073445		12			0.000	51,973
	SUBTOTAL NONFACULTY						0.650	167,974
	SUBTOTAL SALARIES & WAGES						0.650	167,974
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,785
519200	FICA CONTRIBUTION							3,668
519300	HEALTH INSURANCE CONTRIBUTION							10,656
519400	LIFE INSURANCE CONTRIBUTION							175
	SUBTOTAL BENEFITS							18,284
	TOTAL PERSONAL SERVICES							186,258
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,475
	TOTAL NET OPERATING EXPENSES							46,475
	COST OBJECT TOTAL							232,733

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Infrastructure (31-0130-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gih, Daniel E	Professor	00090176	090350	12	243		0.112	5,450
	(37-8433-4001001)DDIF Administration Psyc		511000				0.29	14,298
	(31-5330-0001)Psychiatry Instruction		511000				0.60	29,072
	TOTAL Gih, Daniel E						1.00	48,820
Doyle, Marley A	Assoc Professor	00092263	090351	12	1015		0.488	24,419
	(36-0130-3005102)Administrative Expenses		511000				0.34	17,004
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.17	8,502
	TOTAL Doyle, Marley A						1.00	69,925
Cordts, Katrina M	Asst Professor	00087836	090352	12	347		0.167	10,300
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.50	38,500
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.33	20,000
	TOTAL Cordts, Katrina M						1.00	110,000
Delizza, Alison A	Asst Professor	00079345	095154	12	468		0.225	21,437
	(37-8433-3001501)Clinical Add'l Psych		511000				0.58	54,783
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.15	14,291
	(31-5330-0001)Psychiatry Instruction		511000				0.05	4,764
	TOTAL Delizza, Alison A						1.00	95,275
O'Dell, Melissa A	Asst Professor	00090062	095154	12	505		0.243	10,126
	(31-5330-0001)Psychiatry Instruction		511000				0.76	34,874
	TOTAL O'Dell, Melissa A						1.00	45,000
Cordts, Katrina M	Research Scientist	00072105	099511	12			0.000	41,200
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.50	38,500
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.33	20,000
	TOTAL Cordts, Katrina M						1.00	110,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.235	112,932
	SUBTOTAL FACULTY						1.235	112,932
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	TBA - Academic Administration	00073447		12			0.000	12,938
512100 ADMINISTRATIVE - PERMANENT								
Doyle, Marley A	Director BHECN	00090841	095081	12			0.000	20,000
	(36-0130-3005102)Administrative Expenses		511000				0.34	17,004
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.17	8,502
	TOTAL Doyle, Marley A						1.00	69,925
513000 MGR/PROFESSIONAL SAL								
Anderson, Keith	Financial Analyst I	00071499	242309	12	1264		0.607	45,285

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Infrastructure (31-0130-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.07	5,032
	TOTAL Anderson, Keith						0.68	50,317
Garcia, Roger	Recruitment & Retention Administrator	00072678	243300	12	2080		1.000	92,700
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	97		0.047	6,207
	(31-0105-3015)COSTSHARING/36-0115-1005-010		513000				0.05	6,207
	(31-1201-0004)Dean Graduate Studies		513000				0.67	89,387
	(37-0114-1004001)Global Center for Health Se		513000				0.06	8,566
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.17	22,347
	TOTAL Parrack, Jodi E						1.00	132,714
Cordts, Ryan A	Administrator II	00071506	243312	12	1893		0.910	85,110
	(36-0130-3005102)Administrative Expenses		513000				0.01	935
	(36-0130-3005103)Administrative Expenses		513000				0.01	935
	(36-0130-3005104)Administrative Expenses		513000				0.01	935
	(36-0130-3005105)Administrative Expenses		513000				0.01	935
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,676
	TOTAL Cordts, Ryan A						1.00	93,526
Brown, Charles D	BHECN Communications Coordinator	00071111	343309	12	1040		0.500	34,000
	(36-0130-3005102)Administrative Expenses		513000				0.50	34,000
	TOTAL Brown, Charles D						1.00	68,000
Bull, Jennifer N	BHECN Communications Coordinator	00071427	343309	12	2080		1.000	71,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.064	335,257
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Contracts/Project Associate	00089930	242400	12	1456	26.638	0.700	38,785
	(31-0130-0190)LB242 BhvHlth-Corr.		514000				0.30	16,622
	TOTAL Filkin, Catrina D						1.00	55,407
Spartz, Alyssa R	BHECN Training/Internship Associate	00073284	242400	12	832	27.170	0.400	22,605
	(31-0130-0190)LB242 BhvHlth-Corr.		514000				0.60	33,908
	TOTAL Spartz, Alyssa R						1.00	56,513
Dressel-Wolff, Cheryl A	BHECN Administrative Program Associate	00088766	242402	12	2080	23.898	1.000	49,708
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	111,098
515000 OTH ACAD SAL & WAGES								
TBA	TBA - Other Academic	00073445		12			0.000	245,960
	SUBTOTAL NONFACULTY						6.164	725,253
	SUBTOTAL SALARIES & WAGES						7.399	838,185
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,654
	519200 FICA CONTRIBUTION							36,495
	519300 HEALTH INSURANCE CONTRIBUTION							113,510
	519400 LIFE INSURANCE CONTRIBUTION							1,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Infrastructure (31-0130-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							188,879
	TOTAL PERSONAL SERVICES							1,027,064
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
540000	TRAVEL EXPENSE							12,500
	TOTAL NET OPERATING EXPENSES							62,500
	COST OBJECT TOTAL							1,089,564

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: LB242 BhvHlth-Corr. (31-0130-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doyle, Marley A	Assoc Professor	00092263	090351	12	356		0.171	8,502
	(36-0130-3005102)Administrative Expenses		511000				0.34	17,004
	(31-0130-0170)BHECN Infrastructure		511000				0.49	24,419
	(31-0130-0170)BHECN Infrastructure		512100				0.00	20,000
	TOTAL Doyle, Marley A						1.00	69,925
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	416		0.200	23,703
	(31-1822-0014)CON Administration - Lincoln		511000				0.79	93,623
	(36-1822-2007002)Native Center for Alcohol R		511000				0.01	1,185
	TOTAL Guenzel, Nicholas A						1.00	118,511
Khan, Brent D	Asst Professor	00085561	095154	12	104		0.050	6,434
	(31-5101-0001)Dean College Of Medicine		511000				0.41	52,440
	(31-5330-0001)Psychiatry Instruction		511000				0.28	36,394
	(37-5330-9110001)Psychiatry-Administration		511000				0.18	22,737
	TOTAL Khan, Brent D						0.92	118,005
	TOTAL 511000 TENURED FACULTY SALARIES						0.421	38,639
	SUBTOTAL FACULTY						0.421	38,639
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA - Mgr/Professional	00073446		12			0.000	618,874
Anderson, Keith	Financial Analyst I	00071499	242309	12	140		0.068	5,032
	(31-0130-0170)BHECN Infrastructure		513000				0.61	45,285
	TOTAL Anderson, Keith						0.68	50,317
Cordts, Ryan A	Administrator II	00071506	243312	12	104		0.050	4,676
	(36-0130-3005102)Administrative Expenses		513000				0.01	935
	(36-0130-3005103)Administrative Expenses		513000				0.01	935
	(36-0130-3005104)Administrative Expenses		513000				0.01	935
	(36-0130-3005105)Administrative Expenses		513000				0.01	935
	(31-0130-0170)BHECN Infrastructure		513000				0.91	85,110
	TOTAL Cordts, Ryan A						1.00	93,526
Obermeier Schneider, Erin E	BHECN Assoc Director External Relations	00079809	263300	12	312		0.150	13,439
	(36-0130-3005102)Administrative Expenses		513000				0.20	17,917
	(31-0130-0150)Community Sites - Partn		513000				0.65	58,229
	TOTAL Obermeier Schneider, Erin E						1.00	89,585
Sulcova, Zuzana	E-Learning Instructional Technologist I	00076261	302316	12	1040		0.500	28,325
	(37-1201-2002001)uBeats Olson Foundation		513000				0.50	28,325
	TOTAL Sulcova, Zuzana						1.00	56,650

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: LB242 BhvHlth-Corr. (31-0130-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							0.768	670,346
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Contracts/Project Associate	00089930	242400	12	624	26.638	0.300	16,622
	(31-0130-0170)BHECN Infrastructure		514000				0.70	38,785
TOTAL Filkin, Catrina D							1.00	55,407
Spartz, Alyssa R	BHECN Training/Internship Associate	00073284	242400	12	1248	27.170	0.600	33,908
	(31-0130-0170)BHECN Infrastructure		514000				0.40	22,605
TOTAL Spartz, Alyssa R							1.00	56,513
TOTAL 514000 CLER/TECH/SERV WAGES							0.900	50,530
SUBTOTAL NONFACULTY							1.668	720,876
SUBTOTAL SALARIES & WAGES							2.089	759,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,868
519200 FICA CONTRIBUTION								92,416
519300 HEALTH INSURANCE CONTRIBUTION								109,592
519400 LIFE INSURANCE CONTRIBUTION								222
SUBTOTAL BENEFITS								269,098
TOTAL PERSONAL SERVICES								1,028,613
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439,500
TOTAL NET OPERATING EXPENSES								439,500
COST OBJECT TOTAL								1,468,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: LB901 PSYCH INTERN (31-0130-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - Tenured Faculty	00073448		00			0.000	50,390
	SUBTOTAL FACULTY						0	50,390
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA - Other Academic	00073445		12			0.000	201,110
	SUBTOTAL NONFACULTY						0	201,110
	SUBTOTAL SALARIES & WAGES						0.000	251,500
	TOTAL PERSONAL SERVICES							251,500
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							22,500
	TOTAL NET OPERATING EXPENSES							22,500
	COST OBJECT TOTAL							274,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: Pacific Rim Pgm Dev (33-0101-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Instructor	00093568	095158	12	2061		0.991	71,415
	(37-5305-2000021)Gorantla Development		511000				0.01	694
	TOTAL Tong, Zenghan						1.00	82,109
	SUBTOTAL FACULTY						0.991	71,415
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tong, Zenghan	Director Academic Partnerships	00093948	095081	12			0.000	10,000
	(37-5305-2000021)Gorantla Development		511000				0.01	694
	TOTAL Tong, Zenghan						1.00	82,109
513000 MGR/PROFESSIONAL SAL								
TBA	APRDP Coordinator	00072638	242300	12			0.000	49,562
Bottoms, Lenal M	Marketing & Communications Specialist	00091488	343302	12	2080		1.000	68,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	118,135
514000 CLER/TECH/SERV WAGES								
TBA	International Program Associate	00074885	242400	12	2080	26.253	1.000	56,244
	SUBTOTAL NONFACULTY						2.000	184,379
	SUBTOTAL SALARIES & WAGES						2.991	255,794
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,510
	519200 FICA CONTRIBUTION							14,068
	519300 HEALTH INSURANCE CONTRIBUTION							43,741
	519400 LIFE INSURANCE CONTRIBUTION							256
	519800 WORKERS COMPENSATION							1,015
	SUBTOTAL BENEFITS							70,590
	TOTAL PERSONAL SERVICES							326,384
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,000
	530000 OPERATING SUPPLIES							5,165
	540000 TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							66,165
	COST OBJECT TOTAL							392,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: International Programs (01)

COST OBJECT: APRDP Prog Dir (33-0101-0202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
530000	OPERATING SUPPLIES							50,000
540000	TRAVEL EXPENSE							30,075
	TOTAL NET OPERATING EXPENSES							150,075
	COST OBJECT TOTAL							150,075

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: International Programs (01)

COST OBJECT: International Business Development (33-0101-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	1872		0.900	165,023
	(33-2405-0035)Shanghai Kemeng GE		512100				0.10	18,336
	TOTAL Thayer, Donald J						1.00	183,359
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	291	29.028	0.140	8,453
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.26	15,698
	(33-2405-0010)VISA Processing Fees		513000				0.60	36,225
	TOTAL Maiwandi, Nasreen Wahab						1.00	60,376
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12	1456		0.700	72,133
	(33-2405-0035)Shanghai Kemeng GE		513000				0.30	30,913
	TOTAL Han, Bo						1.00	103,046
TBA	Global Health Partnerships Director	00072900	243300	12	478		0.230	31,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.070	112,506
514000 CLER/TECH/SERV WAGES								
TBA	Program Associate	00093156	242400	12	728	23.217	0.350	17,409
	SUBTOTAL NONFACULTY						2.320	294,938
	SUBTOTAL SALARIES & WAGES						2.320	294,938
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,272
	519200 FICA CONTRIBUTION							16,222
	519300 HEALTH INSURANCE CONTRIBUTION							50,434
	519400 LIFE INSURANCE CONTRIBUTION							295
	519800 WORKERS COMPENSATION							1,170
	SUBTOTAL BENEFITS							81,393
	TOTAL PERSONAL SERVICES							376,331
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							27,300
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							403,631

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: VCAA DESIGN THINK CA (33-0105-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welniak, Tedd J	Assoc Professor	00092979	090351	12	628		0.302	12,500
	(31-5110-3900)COM Special Emer Med		511000				0.30	12,500
	(31-5370-0001)Emergency Medicine		511000				0.36	15,500
	(37-8480-1002001)House Officer Emer-Med		511000				0.04	1,000
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	5,000
	TOTAL Welniak, Tedd J						1.00	46,500
Kallio, Jennifer K	Asst Professor	00083031	090352	12	214		0.103	12,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				0.90	111,503
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	3,000
	TOTAL Kallio, Jennifer K						1.00	127,003
	TOTAL 511000 TENURED FACULTY SALARIES						0.405	25,000
	SUBTOTAL FACULTY						0.405	25,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bravo, Katherine S	Co-Director Design Thinking	00093039	095081	12	312		0.150	9,375
	(31-1801-0200)CON Omaha Division		511000				0.85	111,343
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Bravo, Katherine S						1.00	123,718
514000 CLER/TECH/SERV WAGES								
Jaeckel, Robin J	Administrative Associate III	00071637	242400	12	146	36.875	0.070	5,369
	(31-1201-0004)Dean Graduate Studies		514000				0.93	71,332
	TOTAL Jaeckel, Robin J						1.00	76,701
	SUBTOTAL NONFACULTY						0.220	14,744
	SUBTOTAL SALARIES & WAGES						0.625	39,744
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,788
	519200 FICA CONTRIBUTION							2,186
	519300 HEALTH INSURANCE CONTRIBUTION							6,796
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							158
	SUBTOTAL BENEFITS							10,968
	TOTAL PERSONAL SERVICES							50,712
	COST OBJECT TOTAL							50,712

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Deron R	IRB Analyst II	00086320	363300	12			0.900	63,610
	(31-0105-0024)Institutional Review Bd		513000				0.10	7,470
	TOTAL Anderson, Deron R						1.00	71,080
DeHaai, Kristi A	IRB Analyst III	00091654	363300	12	2080		1.000	79,105
McCain, Natalia T	IRB Analyst II	00091707	363300	12	2080		1.000	71,061
Odvody, Jessica L	IRB Analyst II	00091966	363300	12	2080		1.000	69,525
TBA	IRB Analyst II	00071932	363300	12	2080		1.000	61,881
Weber, Nicole K	IRB Analyst I	00091610	363300	12	2080		1.000	60,343
Willms, Natasha R	IRB Analyst II	00087189	363300	12	191		0.092	6,546
	(36-5430-2039001)COVID-PREP		513000				0.76	54,182
	(36-5420-3009001)College of Public Health		513000				0.15	10,717
	TOTAL Willms, Natasha R						1.00	71,445
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.992	412,071
514000 CLER/TECH/SERV WAGES								
Walker, Tisha A	Accountant I	00091750	242301	12	1040	26.777	0.500	27,848
	(37-1209-2003004)Administrator Salary		514000				0.50	27,848
	TOTAL Walker, Tisha A						1.00	55,696
Lewis, Robert A	IRB Associate	00072639	242400	12	250	24.872	0.120	6,209
	(31-0105-0024)Institutional Review Bd		514000				0.88	45,524
	TOTAL Lewis, Robert A						1.00	51,733
	TOTAL 514000 CLER/TECH/SERV WAGES						0.620	34,057
	SUBTOTAL NONFACULTY						6.612	446,128
	SUBTOTAL SALARIES & WAGES						6.612	446,128
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,076
	519200 FICA CONTRIBUTION							24,537
	519300 HEALTH INSURANCE CONTRIBUTION							76,288
	519400 LIFE INSURANCE CONTRIBUTION							446
	519800 WORKERS COMPENSATION							1,770
	SUBTOTAL BENEFITS							123,117
	TOTAL PERSONAL SERVICES							569,245
	COST OBJECT TOTAL							569,245

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SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: IEXCEL (08)

COST OBJECT: SIM-NE Revenue (33-0108-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oelschlager, Phillip S	Lead SIM-NE Field Trainer	00091334	293300	12	2080		1.000	58,350
Rhembrandt, Robby A	Lead SIM-NE Field Trainer	00089341	293300	12	1040	30.900	0.500	32,136
Robinette-Prewitt, Carrie J	Lead SIM-NE Field Trainer	00088131	293300	12	2080		1.000	59,405
Staab, James B	Lead SIM-NE Field Trainer	00088880	293300	12	2080		1.000	59,981
TBA	Simulation Program Manager, SIM-NE	00087916	293300	12	2080		1.000	98,047
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	307,919
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Simulation Program Associate, SIM-NE	00087249	242400	12	2080	28.128	1.000	58,504
	SUBTOTAL NONFACULTY						5.500	366,423
	SUBTOTAL SALARIES & WAGES						5.500	366,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,489
519200 FICA CONTRIBUTION								20,154
519300 HEALTH INSURANCE CONTRIBUTION								62,658
519400 LIFE INSURANCE CONTRIBUTION								366
519800 WORKERS COMPENSATION								1,454
	SUBTOTAL BENEFITS							101,121
	TOTAL PERSONAL SERVICES							467,544
	COST OBJECT TOTAL							467,544

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: GCHS (34-0114-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	33		0.016	4,369
	(36-5420-2052001)College of Public Health		511000				0.09	23,289
	(35-0114-1003001)GCHS		511000				0.04	10,487
	(35-0114-1002004)Global Center for Health Se		511000				0.02	4,369
	(31-5330-0001)Psychiatry Instruction		511000				0.14	37,296
	(33-4363-0706)Clinical Trials		512000				0.15	39,907
	(31-4101-0024)Vice Chancellor for External A		512100				0.55	146,327
	TOTAL Kratochvil, Christopher J						1.00	266,044
	SUBTOTAL FACULTY						0.016	4,369
	SUBTOTAL SALARIES & WAGES						0.016	4,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								201
519300 HEALTH INSURANCE CONTRIBUTION								620
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							977
	TOTAL PERSONAL SERVICES							5,346
	COST OBJECT TOTAL							5,346

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: National Infection Control Strengthening (34-0114-3001102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	73		0.035	8,369
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	218		0.105	5,303
	(36-5232-3020401)HAI COVID		511000				0.16	7,972
	(36-5232-3020501)HAI COVID		511000				0.20	10,100
	(36-5232-3023101)Health Equity and Quality M		511000				0.20	9,964
	(36-5232-3020601)ICAP/ASAP ECL Cares Enhance		511000				0.04	1,993
	(36-5232-3019004)Nebraska Antimicrobial Stew		511000				0.20	9,965
	(34-5301-2213001)Pathology/Microbiology		511000				0.11	5,303
	TOTAL Ashraf, Muhammad S						1.00	50,600
Broadhurst, Mara J	Asst Professor	00079650	090352	12	42		0.020	1,206
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	2,959

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SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: National Infection Control Strengthening (34-0114-3001102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.160	17,837
	SUBTOTAL FACULTY						0.160	17,837
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bandow, Lindsey A	GCHS Project Manager II	00073123	243300	12	1352		0.650	60,775
	(34-5301-3003001)National Infection Control		513000				0.05	4,675
	(34-5301-2213001)Pathology/Microbiology		513000				0.30	28,050
	TOTAL Bandow, Lindsey A						1.00	93,500
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	1456		0.700	68,322
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,928
	(36-5232-3020501)HAI COVID		513000				0.10	9,476
	(34-5301-2213001)Pathology/Microbiology		513000				0.17	16,109
	TOTAL Boex, Aretha						1.00	96,835
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12			0.922	89,265
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,906
	(34-5301-2213001)Pathology/Microbiology		513000				0.05	4,636
	TOTAL Encinger, Amy J						1.00	96,807
Prudhomme, Rachel A	Assistant Director, GCHS	00075807	243300	12			0.300	43,762
	(36-5420-3009001)College of Public Health		513000				0.40	48,091
	(35-0114-1002004)Global Center for Health Se		513000				0.06	6,833
	(37-0114-1004001)Global Center for Health Se		513000				0.05	9,769
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.05	6,012
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	18,034
	TOTAL Prudhomme, Rachel A						1.00	132,501
Longacre, Lauren E	Research Nurse Coordinator	00090788	293316	12	288		0.138	11,281
	(37-5430-8000013)Indirect Return D. Brett-Ma		513000				0.80	65,181
	(34-5301-2213001)Pathology/Microbiology		513000				0.06	5,014
	TOTAL Longacre, Lauren E						1.00	81,476
McKinney, Tess D	GCHS Instructional Technologist II	00073192	303334	12	978		0.470	32,024

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SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: National Infection Control Strengthening (34-0114-3001102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,045
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.10	6,615
	(34-5301-2213001)Pathology/Microbiology		513000				0.40	26,460
	TOTAL McKinney, Tess D						1.00	67,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.180	305,429
514000 CLER/TECH/SERV WAGES								
Gady, Tracy A	GCHS Project Coordinator	00073220	242400	12	1394	30.702	0.670	42,786
	(37-0114-1004001)Global Center for Health Se		514000				0.03	1,916
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	19,158
	TOTAL Gady, Tracy A						1.00	63,860
Hess, Tasha J	Office Associate I	00091525	242409	12	728	22.000	0.350	16,016
	(34-5301-3003001)National Infection Control		514000				0.35	16,016
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	13,728
	TOTAL Hess, Tasha J						1.00	45,760
Burbridge, Lauryn E	GCHS Office Associate	00073290	242415	12	520	27.237	0.250	14,163
	(35-0114-1002004)Global Center for Health Se		514000				0.05	2,833
	(37-0114-1004001)Global Center for Health Se		514000				0.03	1,700
	(36-5232-3018005)Nebraska Regional Disaster		514000				0.62	35,123
	(34-5301-2213001)Pathology/Microbiology		514000				0.05	2,833
	TOTAL Burbridge, Lauryn E						1.00	56,652
Neumann, Stefanie	GCHS Website Coordinator	00073236	302500	12	832	23.690	0.400	19,710
	(37-0114-1004001)Global Center for Health Se		514000				0.30	14,783
	(36-5232-3018005)Nebraska Regional Disaster		514000				0.20	9,855
	(34-5301-2213001)Pathology/Microbiology		514000				0.10	4,928
	TOTAL Neumann, Stefanie						1.00	49,276
Walker, Louis C	Clinical Research Associate I	00089039	362505	12	208	20.130	0.100	4,187
	(37-5430-8000013)Indirect Return D. Brett-Ma		514000				0.80	33,496
	(34-5301-2213001)Pathology/Microbiology		514000				0.10	4,187
	TOTAL Walker, Louis C						1.00	41,870
	TOTAL 514000 CLER/TECH/SERV WAGES						1.770	96,862
	SUBTOTAL NONFACULTY						4.950	402,291
	SUBTOTAL SALARIES & WAGES						5.110	420,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,024
519200 FICA CONTRIBUTION								19,326
519300 HEALTH INSURANCE CONTRIBUTION								59,658
519400 LIFE INSURANCE CONTRIBUTION								420
519800 WORKERS COMPENSATION								1,667
SUBTOTAL BENEFITS								94,095

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SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: National Infection Control Strengthening (34-0114-3001102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							514,223
	COST OBJECT TOTAL							514,223

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SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: Global Center for Health Security (35-0114-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	33		0.016	4,369
	(36-5420-2052001)College of Public Health		511000				0.09	23,289
	(34-0114-3001001)GCHS		511000				0.02	4,369
	(35-0114-1003001)GCHS		511000				0.04	10,487
	(31-5330-0001)Psychiatry Instruction		511000				0.14	37,296
	(33-4363-0706)Clinical Trials		512000				0.15	39,907
	(31-4101-0024)Vice Chancellor for External A		512100				0.55	146,327
	TOTAL Kratochvil, Christopher J						1.00	266,044
Lowe, John-Martin J	Professor	00093631	095150	12	18		0.009	1,358
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(31-5420-0500)EAOH Online Worldwide		511000				0.26	41,329
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(31-5420-0500)EAOH Online Worldwide		512000				0.00	40,000
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
Lowe, Abigail E	Asst Professor	00089916	095154	12			0.050	7,210
	(36-5420-3009001)College of Public Health		511000				0.20	28,840
	(35-0114-1003001)GCHS		511000				0.50	72,100
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.10	14,000
	(36-5301-2446101)(FFO) MOTMO - EVANS		511100				0.10	14,420
	(36-0411-2061001)Allied Health		511100				0.05	7,210
	TOTAL Lowe, Abigail E						1.00	143,780
	TOTAL 511000 TENURED FACULTY SALARIES						0.075	12,937
	SUBTOTAL FACULTY						0.075	12,937
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prudhomme, Rachel A	Assistant Director, GCHS	00075807	243300	12			0.055	6,833

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: Global Center for Health Security (35-0114-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3009001)College of Public Health		513000				0.40	48,091
	(37-0114-1004001)Global Center for Health Se		513000				0.05	9,769
	(34-0114-3001102)National Infection Control		513000				0.30	43,762
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.05	6,012
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	18,034
	TOTAL Prudhomme, Rachel A						1.00	132,501
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Administrative Associate II	00072494	242412	12	104	28.967	0.050	3,013
	(36-5420-2052001)College of Public Health		514000				0.10	6,026
	(36-5420-3009001)College of Public Health		514000				0.20	12,050
	(37-0114-1004001)Global Center for Health Se		514000				0.65	39,163
	TOTAL Hovorka, Tina						1.00	60,252
Burbridge, Lauryn E	GCHS Office Associate	00073290	242415	12	104	27.237	0.050	2,833
	(37-0114-1004001)Global Center for Health Se		514000				0.03	1,700
	(34-0114-3001102)National Infection Control		514000				0.25	14,163
	(36-5232-3018005)Nebraska Regional Disaster		514000				0.62	35,123
	(34-5301-2213001)Pathology/Microbiology		514000				0.05	2,833
	TOTAL Burbridge, Lauryn E						1.00	56,652
	TOTAL 514000 CLER/TECH/SERV WAGES						0.100	5,846
	SUBTOTAL NONFACULTY						0.155	12,679
	SUBTOTAL SALARIES & WAGES						0.230	25,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								794
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								3,637
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							5,737
	TOTAL PERSONAL SERVICES							31,353
	COST OBJECT TOTAL							31,353

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: GCHS (35-0114-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sauer, Lauren	Assoc Professor	00093720	090351	12	93		0.045	6,919
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.05	7,688
	(36-5420-3009001)College of Public Health		511000				0.36	55,350
	(37-0114-1004001)Global Center for Health Se		511000				0.40	61,481
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	18,449
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,384
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	3,229
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	184,500
Herstein, Jocelyn J	Asst Professor	00093279	090352	12			0.100	12,012
	(36-5420-3009001)College of Public Health		511000				0.40	48,047
	(37-0114-1004001)Global Center for Health Se		511000				0.34	40,540
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.15	18,018
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.01	1,501
	TOTAL Herstein, Jocelyn J						1.00	120,118
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	208		0.100	9,709
	(31-0401-0001)Allied Health Assoc Dean		511000				0.58	56,240
	(36-0411-2050004)Capture Falls		511000				0.22	21,426
	(31-0401-1202)Healthcare Del Scien		511000				0.10	9,709
	TOTAL Kennel, Victoria Lynette						1.00	97,084
Willet, Katherine G	Asst Professor	00092974	090352	12	1048		0.503	20,370
	(37-8480-1002002)House Officer Emer Med Core		511000				0.03	1,000
	(34-5301-3003001)National Infection Control		511000				0.47	19,130
	TOTAL Willet, Katherine G						1.00	40,500
Kratochvil, Christopher J	Professor	00090435	095150	12	81		0.040	10,487
	(36-5420-2052001)College of Public Health		511000				0.09	23,289
	(34-0114-3001001)GCHS		511000				0.02	4,369
	(35-0114-1002004)Global Center for Health Se		511000				0.02	4,369
	(31-5330-0001)Psychiatry Instruction		511000				0.14	37,296
	(33-4363-0706)Clinical Trials		512000				0.15	39,907
	(31-4101-0024)Vice Chancellor for External A		512100				0.55	146,327
	TOTAL Kratochvil, Christopher J						1.00	266,044
Lowe, John-Martin J	Professor	00093631	095150	12	200		0.096	15,277

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: GCHS (35-0114-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(31-5420-0500)EAOH Online Worldwide		511000				0.26	41,329
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(31-5420-0500)EAOH Online Worldwide		512000				0.00	40,000
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
Wadman, Michael C	Professor	00085878	095150	12	164		0.079	10,189
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.08	10,254
	(31-5370-0001)Emergency Medicine		511000				0.24	31,415
	(37-8480-3001501)Clinical Add'l Emer Med		512000				0.60	100,160
	TOTAL Wadman, Michael C						1.00	152,018
Beam, Elizabeth L	Assoc Professor	00092821	095152	12			0.099	12,153
	(31-1801-0200)CON Omaha Division		511000				0.20	24,454
	(36-5420-3009001)College of Public Health		511000				0.06	7,202
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.49	59,270
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.16	19,194
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	127,273
Lowe, Abigail E	Asst Professor	00089916	095154	12			0.501	72,100
	(36-5420-3009001)College of Public Health		511000				0.20	28,840
	(35-0114-1002004)Global Center for Health Se		511000				0.05	7,210
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.10	14,000
	(36-5301-2446101)(FFO) MOTMO - EVANS		511100				0.10	14,420
	(36-0411-2061001)Allied Health		511100				0.05	7,210
	TOTAL Lowe, Abigail E						1.00	143,780
	TOTAL 511000 TENURED FACULTY SALARIES						1.563	169,216
	SUBTOTAL FACULTY						1.563	169,216
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brand, Lisa M	GCHS Project Manager III	00076453	243300	12	2080		1.000	116,296
Donovan, Sara K	GCHS Project Manager I	00073320	243300	12	1810		0.870	48,748
	(37-0114-1004001)Global Center for Health Se		513000				0.03	1,681
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.10	5,440
	TOTAL Donovan, Sara K						1.00	55,869
Shea, Sophia Y	National Capital Region Project Manager	00073227	243300	12	410		0.197	17,783

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: GCHS (35-0114-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-2052001)College of Public Health		513000				0.30	26,510
	(36-5420-3009001)College of Public Health		513000				0.30	26,265
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.20	17,510
	TOTAL Shea, Sophia Y						1.00	88,068
Stern, Katherine L	GCHS Program Evaluation Specialist	00074680	243300	12	624		0.300	22,298
	(36-5420-3009001)College of Public Health		513000				0.57	40,737
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,230
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.10	7,147
	TOTAL Stern, Katherine L						1.00	72,412
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12			0.050	7,181
	(36-0411-2061001)Allied Health		513000				0.10	14,362
	(33-1209-0600)Center for Clinical and Transl		513000				0.55	79,221
	(36-5420-3009001)College of Public Health		513000				0.20	28,725
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.05	6,951
	(36-5250-2158001)RECOVER initiative adult co		513000				0.05	7,181
	TOTAL Larson, LuAnn						1.00	143,621
Dye, Paul S	Manager, Educational Technology & Design	00090532	303300	12	239		0.115	10,304
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.89	78,990
	TOTAL Dye, Paul S						1.00	89,294
Levy, Jason A	Instructional Designer	00081190	303300	12	1040		0.500	35,700
	(37-0114-1004001)Global Center for Health Se		513000				0.33	23,562
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.10	7,000
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.07	4,900
	TOTAL Levy, Jason A						1.00	71,162
Moore, Peggy A	Director, E-Learning	00071478	303300	12	208		0.100	9,766
	(31-1201-0200)VCAA - eLearning		513000				0.90	87,890
	TOTAL Moore, Peggy A						1.00	97,656
Nieman, Louriann	E-Learning Instructional Designer	00085942	303300	12	2080		1.000	72,100
Smith, Stephen	Instructional Technologist II	00091445	303334	12	208		0.100	7,302
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		513000				0.90	67,541
	TOTAL Smith, Stephen						1.00	74,843
Glass, William G	Artistic Director, iEXCEL Visualization	00090530	304300	12	12		0.006	642
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.99	110,056
	TOTAL Glass, William G						1.00	110,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.238	348,120
514000 CLER/TECH/SERV WAGES								
Rosencrans, Jennifer L	Administrative Associate II	00073125	242412	12	518	28.684	0.249	14,856
	(36-5420-3009001)College of Public Health		514000				0.75	44,807
	TOTAL Rosencrans, Jennifer L						1.00	59,663

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: GCHS (35-0114-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Willard, Lisa C	GCHS Office Associate	00073277	242415	12	312	27.236	0.150	8,498
	(37-0114-1004001)Global Center for Health Se		514000				0.05	2,833
	(34-5301-3003001)National Infection Control		514000				0.50	28,325
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	16,995
	TOTAL Willard, Lisa C						1.00	56,651
	TOTAL 514000 CLER/TECH/SERV WAGES						0.399	23,354
	SUBTOTAL NONFACULTY						4.637	371,474
	SUBTOTAL SALARIES & WAGES						6.200	540,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,761
519200 FICA CONTRIBUTION								24,872
519300 HEALTH INSURANCE CONTRIBUTION								76,778
519400 LIFE INSURANCE CONTRIBUTION								541
519800 WORKERS COMPENSATION								2,145
	SUBTOTAL BENEFITS							121,097
	TOTAL PERSONAL SERVICES							661,787
	COST OBJECT TOTAL							661,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Academic Affairs/Pathology (15)

COST OBJECT: Summer Health Professions Education Prog (36-0115-1005010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tutsch, Sonja F	SHPEP Program Manager	00072163	263300	12	2080		1.000	67,164
							1.000	67,164
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	67,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,687
519200 FICA CONTRIBUTION								3,425
519300 HEALTH INSURANCE CONTRIBUTION								11,149
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								17,594
TOTAL PERSONAL SERVICES								84,758
COST OBJECT TOTAL								84,758

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: BHECN (30)

COST OBJECT: Administrative Expenses (36-0130-3005102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doyle, Marley A	Assoc Professor	00092263	090351	12	709		0.341	17,004
	(31-0130-0170)BHECN Infrastructure		511000				0.49	24,419
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.17	8,502
	(31-0130-0170)BHECN Infrastructure		512100				0.00	20,000
	TOTAL Doyle, Marley A						1.00	69,925
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	624		0.300	39,220
	(33-5450-0010)CAP WRAP UP EVAL		511000				0.02	2,250
	(31-5450-0500)HPSBH Online Worldwide		511000				0.10	13,434
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.46	60,570
	(33-5450-0007)Smith & Lehmann CNST		511000				0.03	3,546
	(33-5450-0008)Womens Cntr Advncmnt		511000				0.09	11,716
	TOTAL Tibbits, Melissa K						1.00	130,736
	TOTAL 511000 TENURED FACULTY SALARIES						0.641	56,224
	SUBTOTAL FACULTY						0.641	56,224
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buche, Jessica L	American Rescue Plan Act Program Admin	00071719	243300	12	520		0.250	22,206
	(36-0130-3005103)Administrative Expenses		513000				0.25	22,206
	(36-0130-3005104)Administrative Expenses		513000				0.25	22,206
	(36-0130-3005105)Administrative Expenses		513000				0.25	22,206
	TOTAL Buche, Jessica L						1.00	88,824
Cordts, Ryan A	Administrator II	00071506	243312	12	21		0.010	935
	(36-0130-3005103)Administrative Expenses		513000				0.01	935
	(36-0130-3005104)Administrative Expenses		513000				0.01	935
	(36-0130-3005105)Administrative Expenses		513000				0.01	935
	(31-0130-0170)BHECN Infrastructure		513000				0.91	85,110
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,676
	TOTAL Cordts, Ryan A						1.00	93,526
Obermeier Schneider, Erin E	BHECN Assoc Director External Relations	00079809	263300	12	416		0.200	17,917
	(31-0130-0150)Community Sites - Partn		513000				0.65	58,229
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.15	13,439
	TOTAL Obermeier Schneider, Erin E						1.00	89,585
Brown, Charles D	BHECN Communications Coordinator	00071111	343309	12	1040		0.500	34,000
	(31-0130-0170)BHECN Infrastructure		513000				0.50	34,000
	TOTAL Brown, Charles D						1.00	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.960	75,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: BHECN (30)

COST OBJECT: Administrative Expenses (36-0130-3005102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Wayment, Caitlyn C	BHECN Award Project Coordinator	00072866	242400	12	2080	31.250	1.000	65,000
	SUBTOTAL NONFACULTY						1.960	140,058
	SUBTOTAL SALARIES & WAGES						2.601	196,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,851
519200 FICA CONTRIBUTION								10,010
519300 HEALTH INSURANCE CONTRIBUTION								32,583
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								779
	SUBTOTAL BENEFITS							51,419
	TOTAL PERSONAL SERVICES							247,701
	COST OBJECT TOTAL							247,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: BHECN (30)

COST OBJECT: Administrative Expenses (36-0130-3005103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buche, Jessica L	American Rescue Plan Act Program Admin	00071719	243300	12	520		0.250	22,206
	(36-0130-3005102)Administrative Expenses		513000				0.25	22,206
	(36-0130-3005104)Administrative Expenses		513000				0.25	22,206
	(36-0130-3005105)Administrative Expenses		513000				0.25	22,206
	TOTAL Buche, Jessica L						1.00	88,824
Cordts, Ryan A	Administrator II	00071506	243312	12	21		0.010	935
	(36-0130-3005102)Administrative Expenses		513000				0.01	935
	(36-0130-3005104)Administrative Expenses		513000				0.01	935
	(36-0130-3005105)Administrative Expenses		513000				0.01	935
	(31-0130-0170)BHECN Infrastructure		513000				0.91	85,110
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,676
	TOTAL Cordts, Ryan A						1.00	93,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.260	23,141
	SUBTOTAL NONFACULTY						0.260	23,141
	SUBTOTAL SALARIES & WAGES						0.260	23,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								3,841
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							6,062
	TOTAL PERSONAL SERVICES							29,203
	COST OBJECT TOTAL							29,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: BHECN (30)

COST OBJECT: Administrative Expenses (36-0130-3005104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buche, Jessica L	American Rescue Plan Act Program Admin	00071719	243300	12	520		0.250	22,206
	(36-0130-3005102)Administrative Expenses		513000				0.25	22,206
	(36-0130-3005103)Administrative Expenses		513000				0.25	22,206
	(36-0130-3005105)Administrative Expenses		513000				0.25	22,206
	TOTAL Buche, Jessica L						1.00	88,824
Cordts, Ryan A	Administrator II	00071506	243312	12	21		0.010	935
	(36-0130-3005102)Administrative Expenses		513000				0.01	935
	(36-0130-3005103)Administrative Expenses		513000				0.01	935
	(36-0130-3005105)Administrative Expenses		513000				0.01	935
	(31-0130-0170)BHECN Infrastructure		513000				0.91	85,110
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,676
	TOTAL Cordts, Ryan A						1.00	93,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.260	23,141
	SUBTOTAL NONFACULTY						0.260	23,141
	SUBTOTAL SALARIES & WAGES						0.260	23,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								3,841
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							6,062
	TOTAL PERSONAL SERVICES							29,203
	COST OBJECT TOTAL							29,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: BHECN (30)

COST OBJECT: Administrative Expenses (36-0130-3005105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buche, Jessica L	American Rescue Plan Act Program Admin	00071719	243300	12	520		0.250	22,206
	(36-0130-3005102)Administrative Expenses		513000				0.25	22,206
	(36-0130-3005103)Administrative Expenses		513000				0.25	22,206
	(36-0130-3005104)Administrative Expenses		513000				0.25	22,206
	TOTAL Buche, Jessica L						1.00	88,824
Cordts, Ryan A	Administrator II	00071506	243312	12	21		0.010	935
	(36-0130-3005102)Administrative Expenses		513000				0.01	935
	(36-0130-3005103)Administrative Expenses		513000				0.01	935
	(36-0130-3005104)Administrative Expenses		513000				0.01	935
	(31-0130-0170)BHECN Infrastructure		513000				0.91	85,110
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,676
	TOTAL Cordts, Ryan A						1.00	93,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.260	23,141
	SUBTOTAL NONFACULTY						0.260	23,141
	SUBTOTAL SALARIES & WAGES						0.260	23,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								3,841
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							6,062
	TOTAL PERSONAL SERVICES							29,203
	COST OBJECT TOTAL							29,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: International Programs (01)

COST OBJECT: Varner Professorship Fund (37-0101-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawler, James V	Woody and Paula Varner Professorship	00093987	095189	12			0.000	10,000
	(34-5301-3003001)National Infection Control		511000				0.92	50,925
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.08	4,175
	TOTAL Lawler, James V						1.00	65,100
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							400
	519200 FICA CONTRIBUTION							510
	519300 HEALTH INSURANCE CONTRIBUTION							1,660
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							2,620
	TOTAL PERSONAL SERVICES							12,620
	COST OBJECT TOTAL							12,620

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: iEXCEL Virtual Reality Expansion (37-0105-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ang, Jer Weann	Medical Illustrator	00071554	303300	12	2080		1.000	76,385
Fisher, Wesley A	3D Generalist, Basic-iEXCEL	00075204	303300	12	2080		1.000	49,910
Lanza, Anthony R	3D Generalist I-iEXCEL	00073089	303300	12	2080		1.000	77,530
Varandani, Dheeraj	3D Generalist I-iEXCEL	00071232	303300	12	2080		1.000	77,530
Rodrigues Armijo, Priscila	Educational Research Specialist	00073322	363300	12	2080		1.000	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	368,905
	SUBTOTAL NONFACULTY						5.000	368,905
	SUBTOTAL SALARIES & WAGES						5.000	368,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,756
519200 FICA CONTRIBUTION								18,814
519300 HEALTH INSURANCE CONTRIBUTION								61,238
519400 LIFE INSURANCE CONTRIBUTION								369
519800 WORKERS COMPENSATION								1,464
	SUBTOTAL BENEFITS							96,641
	TOTAL PERSONAL SERVICES							465,546
	COST OBJECT TOTAL							465,546

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	62		0.030	7,311
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
Sauer, Lauren	Assoc Professor	00093720	090351	12	828		0.398	61,481
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.05	7,688
	(36-5420-3009001)College of Public Health		511000				0.36	55,350
	(35-0114-1003001)GCHS		511000				0.05	6,919
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	18,449
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,384
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	3,229
	TOTAL Sauer, Lauren						1.00	184,500
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	702		0.338	40,540
	(36-5420-3009001)College of Public Health		511000				0.40	48,047
	(35-0114-1003001)GCHS		511000				0.10	12,012
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.15	18,018
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.01	1,501
	TOTAL Herstein, Jocelyn J						1.00	120,118
Santarpia, Joshua L	Professor	00083040	095150	12	230		0.111	8,853
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	259,675
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	14,349

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	259,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.877	132,534
SUBTOTAL FACULTY							0.877	132,534
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sauer, Lauren	GCHS Assoc Director of Research	00093651	095021	12			0.000	30,000
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.05	7,688
	(36-5420-3009001)College of Public Health		511000				0.36	55,350
	(35-0114-1003001)GCHS		511000				0.05	6,919
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	18,449
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,384
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	3,229
	TOTAL Sauer, Lauren						1.00	184,500
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	GCHS Director	00090021	095081	12			0.000	50,000
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(31-5420-0500)EAOH Online Worldwide		511000				0.26	41,329
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(31-5420-0500)EAOH Online Worldwide		512000				0.00	40,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
513000 MGR/PROFESSIONAL SAL								
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	62		0.030	2,928
	(36-5232-3020501)HAI COVID		513000				0.10	9,476
	(34-0114-3001102)National Infection Control		513000				0.70	68,322
	(34-5301-2213001)Pathology/Microbiology		513000				0.17	16,109
	TOTAL Boex, Aretha						1.00	96,835
Donovan, Sara K	GCHS Project Manager I	00073320	243300	12	62		0.030	1,681

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-0114-1003001)GCHS		513000				0.87	48,748
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.10	5,440
	TOTAL Donovan, Sara K						1.00	55,869
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12			0.030	2,906
	(34-0114-3001102)National Infection Control		513000				0.92	89,265
	(34-5301-2213001)Pathology/Microbiology		513000				0.05	4,636
	TOTAL Encinger, Amy J						1.00	96,807
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	134		0.064	8,566
	(31-0130-0170)BHECN Infrastructure		513000				0.05	6,207
	(31-0105-3015)COSTSHARING/36-0115-1005-010		513000				0.05	6,207
	(31-1201-0004)Dean Graduate Studies		513000				0.67	89,387
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.17	22,347
	TOTAL Parrack, Jodi E						1.00	132,714
Prudhomme, Rachel A	Assistant Director, GCHS	00075807	243300	12			0.045	9,769
	(36-5420-3009001)College of Public Health		513000				0.40	48,091
	(35-0114-1002004)Global Center for Health Se		513000				0.06	6,833
	(34-0114-3001102)National Infection Control		513000				0.30	43,762
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.05	6,012
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	18,034
	TOTAL Prudhomme, Rachel A						1.00	132,501
Stern, Katherine L	GCHS Program Evaluation Specialist	00074680	243300	12	62		0.030	2,230
	(36-5420-3009001)College of Public Health		513000				0.57	40,737
	(35-0114-1003001)GCHS		513000				0.30	22,298
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.10	7,147
	TOTAL Stern, Katherine L						1.00	72,412
Vasistha, Sami	GCHS Project Manager III	00091272	243300	12	62		0.030	3,491
	(36-5420-3009001)College of Public Health		513000				0.97	109,581
	TOTAL Vasistha, Sami						1.00	113,072
Vazquez, Ruben M	GCHS Project Manager III	00073230	243300	12	62		0.030	3,277
	(34-5301-3003001)National Infection Control		513000				0.07	7,424
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.90	95,445
	TOTAL Vazquez, Ruben M						1.00	106,146
Felts, Dossy B	Associate Director, GCHS Administration	00091947	244300	12	2080		1.000	151,486
Levy, Jason A	Instructional Designer	00081190	303300	12	686		0.330	23,562
	(35-0114-1003001)GCHS		513000				0.50	35,700
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.10	7,000
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.07	4,900
	TOTAL Levy, Jason A						1.00	71,162
McKinney, Tess D	GCHS Instructional Technologist II	00073192	303334	12	62		0.030	2,045

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.10	6,615
	(34-0114-3001102)National Infection Control		513000				0.47	32,024
	(34-5301-2213001)Pathology/Microbiology		513000				0.40	26,460
	TOTAL McKinney, Tess D						1.00	67,144
Becker, Shannon S	GCHS Communications Specialist	00087224	343309	12	2080		1.000	56,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.649	268,591
514000 CLER/TECH/SERV WAGES								
Gady, Tracy A	GCHS Project Coordinator	00073220	242400	12	62	30.702	0.030	1,916
	(34-0114-3001102)National Infection Control		514000				0.67	42,786
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	19,158
	TOTAL Gady, Tracy A						1.00	63,860
Briles, Shaunna M	Administrative Associate II	00071872	242412	12	2080	28.541	1.000	59,365
Hovorka, Tina	Administrative Associate II	00072494	242412	12	1352	28.967	0.650	39,163
	(36-5420-2052001)College of Public Health		514000				0.10	6,026
	(36-5420-3009001)College of Public Health		514000				0.20	12,050
	(35-0114-1002004)Global Center for Health Se		514000				0.05	3,013
	TOTAL Hovorka, Tina						1.00	60,252
Burbridge, Lauryn E	GCHS Office Associate	00073290	242415	12	62	27.237	0.030	1,700
	(35-0114-1002004)Global Center for Health Se		514000				0.05	2,833
	(34-0114-3001102)National Infection Control		514000				0.25	14,163
	(36-5232-3018005)Nebraska Regional Disaster		514000				0.62	35,123
	(34-5301-2213001)Pathology/Microbiology		514000				0.05	2,833
	TOTAL Burbridge, Lauryn E						1.00	56,652
Willard, Lisa C	GCHS Office Associate	00073277	242415	12	104	27.236	0.050	2,833
	(35-0114-1003001)GCHS		514000				0.15	8,498
	(34-5301-3003001)National Infection Control		514000				0.50	28,325
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	16,995
	TOTAL Willard, Lisa C						1.00	56,651
Neumann, Stefanie	GCHS Website Coordinator	00073236	302500	12	624	23.690	0.300	14,783
	(34-0114-3001102)National Infection Control		514000				0.40	19,710
	(36-5232-3018005)Nebraska Regional Disaster		514000				0.20	9,855
	(34-5301-2213001)Pathology/Microbiology		514000				0.10	4,928
	TOTAL Neumann, Stefanie						1.00	49,276
	TOTAL 514000 CLER/TECH/SERV WAGES						2.060	119,760
	SUBTOTAL NONFACULTY						4.709	468,351
	SUBTOTAL SALARIES & WAGES						5.586	600,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,035
519200 FICA CONTRIBUTION								30,645

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								99,747
519400 LIFE INSURANCE CONTRIBUTION								601
519800 WORKERS COMPENSATION								2,384
	SUBTOTAL BENEFITS							157,412
	TOTAL PERSONAL SERVICES							758,297
	COST OBJECT TOTAL							758,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs and Research (01)

DEPARTMENT: GCHS (14)

COST OBJECT: Global Center for Health Security (37-0114-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Professor	00083040	095150	12	416		0.200	16,000
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	259,675
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	25,935
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	259,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	41,935
	SUBTOTAL FACULTY						0.200	41,935
	SUBTOTAL SALARIES & WAGES						0.200	41,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								2,139
519300 HEALTH INSURANCE CONTRIBUTION								6,961
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							10,985
	TOTAL PERSONAL SERVICES							52,920
	COST OBJECT TOTAL							52,920

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12			0.502	74,791
	(36-0401-2019001)Allied Health		511000				0.03	4,597
	(36-0401-2021001)Allied Health		511000				0.13	19,727
	(36-0401-2022001)Allied Health		511000				0.05	7,778
	(36-0411-2060001)Allied Health		511000				0.17	24,719
	(36-0411-2062001)Allied Health		511000				0.05	7,498
	(36-0411-2059001)Allied Health		511100				0.05	7,047
	(36-0411-2063001)Allied Health		511100				0.02	2,707
	TOTAL Golightly, Yvonne M						1.00	155,364
Marshall, Sarah B	Assoc Professor	00080030	090351	12	1040		0.500	44,867
	(33-0451-0080)Allied Hlth Dist Main Acct		511000				0.50	44,865
	TOTAL Marshall, Sarah B						1.00	89,732
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	1204		0.579	56,240
	(36-0411-2050004)Capture Falls		511000				0.22	21,426
	(35-0114-1003001)GCHS		511000				0.10	9,709
	(31-0401-1202)Healthcare Del Scien		511000				0.10	9,709
	TOTAL Kennel, Victoria Lynette						1.00	97,084
Yuil-Valdes, Ana G	Asst Professor	00093679	090352	12	844		0.406	24,500
	(37-8430-3001001)Clinical Path		511000				0.19	11,300
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Yuil-Valdes, Ana G						1.00	60,300
Bilek, Laura D	Professor	00071027	095150	12	441		0.212	30,866
	(36-0401-2016001)Allied Health		511000				0.47	68,402
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,681
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,420
	(31-0411-0001)PT Omaha		511000				0.12	17,101
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,338
	TOTAL Bilek, Laura D						1.00	170,037
Meyer, Kyle P	Professor	00092982	095150	12	437		0.210	62,225
	(31-3005-0001)RHEN - Allied Health		512100				0.12	29,810
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	15,581
	TOTAL Meyer, Kyle P						1.00	319,117
TBD	Assoc Professor	00093719	095152	00			0.000	386,765
	TOTAL 511000 TENURED FACULTY SALARIES						2.409	680,254
	SUBTOTAL FACULTY						2.409	680,254
NONFACULTY								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Grammer, Shaun L	Chair of Medical Sciences	00090063	095140	12			0.000	10,000
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,861
	(31-0403-0001)PA Omaha		511000				0.38	53,902
	(31-0403-9000)PA-KEARNEY		511000				0.38	53,902
	(31-3005-0001)RHEN - Allied Health		511000				0.16	21,984
	(31-0403-0001)PA Omaha		512100				0.00	27,370
	TOTAL Grammer, Shaun L						1.00	178,019
Honeycutt, Karen J	Chair Health Prof Ed, Rsch, Practice	00092010	095140	12			0.000	10,000
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.26	28,624
	(31-0409-0001)(CLS) Clinical Lab Science		512100				0.24	36,460
	(31-0409-9000)MLS-Kearney		512100				0.50	54,115
	TOTAL Honeycutt, Karen J						1.00	129,199
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	42,587
Meyer, Kyle P	Dean	00090016	095125	12	1396		0.671	168,914
	(31-3005-0001)RHEN - Allied Health		512100				0.12	29,810
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	15,581
	TOTAL Meyer, Kyle P						1.00	319,117
Bilek, Laura D	Assoc Dean for Research	00093343	095130	12			0.000	24,229
	(36-0401-2016001)Allied Health		511000				0.47	68,402
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,681
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,420
	(31-0411-0001)PT Omaha		511000				0.12	17,101
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,338
	TOTAL Bilek, Laura D						1.00	170,037
Donnelly, Amber D	Asst Dean Student Affairs	00093223	095135	12	2080		1.000	137,923
Golightly, Yvonne M	Asst Dean for Research	00093130	095135	12			0.000	6,500
	(36-0401-2019001)Allied Health		511000				0.03	4,597
	(36-0401-2021001)Allied Health		511000				0.13	19,727
	(36-0401-2022001)Allied Health		511000				0.05	7,778
	(36-0411-2060001)Allied Health		511000				0.17	24,719
	(36-0411-2062001)Allied Health		511000				0.05	7,498
	(36-0411-2059001)Allied Health		511100				0.05	7,047
	(36-0411-2063001)Allied Health		511100				0.02	2,707
	TOTAL Golightly, Yvonne M						1.00	155,364
TBA	Asst Dean for Inclusion and Diversity	00093099	095135	12	1040		0.500	63,594
Webster, Tammy L	Asst Dean Academic Affairs	00093336	095135	12	2059		0.990	134,290

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0404-9000)RAD-KEARNEY		511000				0.01	627
	(31-0407-0002)Radiography Omaha		511000				0.01	628
	TOTAL Webster, Tammy L						1.00	135,545
Balliet, Ashley R	Prog Director Div of Radiography	00090174	095757	12			0.000	8,500
	(31-0407-0002)Radiography Omaha		511000				1.00	79,050
	TOTAL Balliet, Ashley R						1.00	87,550
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.161	586,537
513000 MGR/PROFESSIONAL SAL								
Smith, Kara M	Manager, Research Administration	00072687	243300	12	458		0.220	16,382
	(36-0401-2016001)Allied Health		513000				0.75	55,849
	(36-0401-2022001)Allied Health		513000				0.03	2,234
	TOTAL Smith, Kara M						1.00	74,465
Ott, Denise K	Academic Affairs Coordinator	00077141	263300	12	1040		0.500	31,930
	(33-0451-0080)Allied Hlth Dist Main Acct		513000				0.50	31,930
	TOTAL Ott, Denise K						1.00	63,860
TBA	Clinical Perfusionist, Simulation Lab	00090000	294300	12	2080		1.000	142,402
Lang, Molly S	Research Coordinator	00091264	363300	12	447	37.814	0.215	16,910
	(31-3205-1157)NRI CollabAward Ponc		513000				0.04	2,753
	TOTAL Lang, Molly S						0.25	19,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.935	207,624
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	684	28.443	0.329	19,463
	(33-0451-2176)FEE-SIM AH SUPP UNK		514000				0.28	16,565
	(31-0411-9000)PT-KEARNEY		514000				0.23	13,548
	(31-3005-0001)RHEN - Allied Health		514000				0.16	9,584
	TOTAL Hawkins, Michelle H						1.00	59,160
Lawlor, Anne Hogan	Administrative Associate II	00072248	242412	12	2080	33.541	1.000	69,766
TBA	Recruitment/Education Program Associate	00071203	252500	12	520	25.112	0.250	13,494
TBA	Education Program/Admissions Coordinator	00087429	253300	12	651		0.313	6,366
	TOTAL 514000 CLER/TECH/SERV WAGES						1.892	109,089
	SUBTOTAL NONFACULTY						6.988	923,250
	SUBTOTAL SALARIES & WAGES						9.397	1,603,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,758
519200 FICA CONTRIBUTION								88,935
519300 HEALTH INSURANCE CONTRIBUTION								258,335
519400 LIFE INSURANCE CONTRIBUTION								1,412
	SUBTOTAL BENEFITS							440,440
	TOTAL PERSONAL SERVICES							2,043,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,043,944

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Office Business Aff (31-0401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Neil, Patricia A	Assoc Dean for Finance & Administration	00086433	095130	12	2080		1.000	159,119
513000 MGR/PROFESSIONAL SAL								
Kimble, Cherie	Finance and Grants Coordinator	00077841	243300	12	1009		0.485	35,091
	(36-0401-2022001)Allied Health		513000				0.03	2,171
	(31-0401-8000)SAHP - Indirect Costs/Research		513000				0.49	35,091
	TOTAL Kimble, Cherie						1.00	72,353
Okrina, Meghan A	Finance Administrator	00091448	243300	12	2080		1.000	93,777
Higgins, Frances H	Marketing/Communications Specialist II	00081640	343309	12	655		0.315	22,115
	(33-0401-0410)SAHP-Education Start Up		513000				0.69	48,091
	TOTAL Higgins, Frances H						1.00	70,206
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	150,983
514000 CLER/TECH/SERV WAGES								
Bolte, Laurie L	Travel Activities Associate	00080318	242400	12	2080	22.254	1.000	46,289
Edeza, Jennifer	Office/Administration Associate	00089912	242400	12	2080	22.660	1.000	47,133
Strack, Kelly	CAHP Administration Associate	00091702	242400	12	2080	28.644	1.000	59,580
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	153,002
	SUBTOTAL NONFACULTY						5.800	463,104
	SUBTOTAL SALARIES & WAGES						5.800	463,104
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,102
	519200 FICA CONTRIBUTION							29,176
	519300 HEALTH INSURANCE CONTRIBUTION							84,748
	519400 LIFE INSURANCE CONTRIBUTION							1,389
	SUBTOTAL BENEFITS							145,415
	TOTAL PERSONAL SERVICES							608,519
	COST OBJECT TOTAL							608,519

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: EMSA (31-0401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Melissa R	Asst Director, Admissions and Enrollment (35-0403-1003001)Interservice Physician Assi	00091532	243300 513000	12	1664		0.800	54,013
	TOTAL Thompson, Melissa R						1.00	67,516
Howard, Kevin W	Asst Director, Recruitment & Marketing (31-3005-0001)RHEN - Allied Health	00091783	253300 513000	12	1768		0.850	58,659
	TOTAL Howard, Kevin W						1.00	69,011
Winnicki, Margaret J	Sr Director, Enrllmt Mgt&Student Affairs (35-0403-1003001)Interservice Physician Assi (31-3005-0001)RHEN - Allied Health	00071813	253300 513000 513000	12	1456		0.700	70,119
	TOTAL Winnicki, Margaret J						1.00	100,171
Simmons, Nichole S	CAHP Events Coordinator (31-0401-9000)SAHP-Kearney Expansion Project	00091449	343300 513000	12	1664		0.800	54,176
	TOTAL Simmons, Nichole S						1.00	67,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.150	236,967
514000 CLER/TECH/SERV WAGES								
Diego Francisco, Catarina	Student Services Associate (35-0403-1003001)Interservice Physician Assi	00071931	242400 514000	12	1664	22.284	0.800	37,080
	TOTAL Diego Francisco, Catarina						1.00	46,350
Sinner, Leah M	Office Associate II (35-0403-1003001)Interservice Physician Assi	00091775	242415 514000	12	1664	23.067	0.800	38,384
	TOTAL Sinner, Leah M						1.00	47,979
Krug, Kylie M	Student Services Admissions Coordinator (35-0403-1003001)Interservice Physician Assi	00089101	252500 514000	12	1664	24.533	0.800	40,823
	TOTAL Krug, Kylie M						1.00	51,029
	TOTAL 514000 CLER/TECH/SERV WAGES						2.400	116,287
	SUBTOTAL NONFACULTY						5.550	353,254
	SUBTOTAL SALARIES & WAGES						5.550	353,254
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,962
	519200 FICA CONTRIBUTION							22,255
	519300 HEALTH INSURANCE CONTRIBUTION							64,645
	519400 LIFE INSURANCE CONTRIBUTION							1,060
	SUBTOTAL BENEFITS							110,922
	TOTAL PERSONAL SERVICES							464,176
	COST OBJECT TOTAL							464,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Associate Education Program Coordinator	00071029	242415	12	543	22.998	0.261	12,249
	SUBTOTAL NONFACULTY						0.261	12,249
	SUBTOTAL SALARIES & WAGES						0.261	12,249
	TOTAL PERSONAL SERVICES							12,249
	COST OBJECT TOTAL							12,249

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MHPTT Funds (31-0401-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	354		0.170	15,281
	(31-0401-1202)Healthcare Del Scien		511000				0.27	24,270
	(31-0407-0001)Med Imag/Ther Sci		511000				0.22	19,776
	(31-3005-0001)RHEN - Allied Health		511000				0.24	21,573
	(31-0407-0005)Radiation Therapy		511000				0.10	8,989
	(31-0407-0001)Med Imag/Ther Sci		512100				0.00	15,850
	TOTAL Custer, Tanya Marie						1.00	105,739
Arnold, Cynthia A	Asst Professor	00093714	095154	12	1560		0.750	61,800
	(31-0401-1202)Healthcare Del Scien		511000				0.25	20,600
	TOTAL Arnold, Cynthia A						1.00	82,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.920	77,081
	SUBTOTAL FACULTY						0.920	77,081
	SUBTOTAL SALARIES & WAGES						0.920	77,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,010
519200 FICA CONTRIBUTION								4,856
519300 HEALTH INSURANCE CONTRIBUTION								14,106
519400 LIFE INSURANCE CONTRIBUTION								231
	SUBTOTAL BENEFITS							24,203
	TOTAL PERSONAL SERVICES							101,284
	COST OBJECT TOTAL							101,284

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Healthcare Del Scien (31-0401-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	208		0.100	9,709
	(31-0401-0001)Allied Health Assoc Dean		511000				0.58	56,240
	(36-0411-2050004)Capture Falls		511000				0.22	21,426
	(35-0114-1003001)GCHS		511000				0.10	9,709
	TOTAL Kennel, Victoria Lynette						1.00	97,084
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	562		0.270	24,270
	(31-0401-1201)MHPTT Funds		511000				0.17	15,281
	(31-0407-0001)Med Imag/Ther Sci		511000				0.22	19,776
	(31-3005-0001)RHEN - Allied Health		511000				0.24	21,573
	(31-0407-0005)Radiation Therapy		511000				0.10	8,989
	(31-0407-0001)Med Imag/Ther Sci		512100				0.00	15,850
TOTAL Custer, Tanya Marie						1.00	105,739	
Arnold, Cynthia A	Asst Professor	00093714	095154	12	520		0.250	20,600
	(31-0401-1201)MHPTT Funds		511000				0.75	61,800
	TOTAL Arnold, Cynthia A						1.00	82,400
Gregg, Christina L	Instructor	00071021	095158	12	780		0.375	17,229
	TOTAL 511000 TENURED FACULTY SALARIES						0.995	71,808
	SUBTOTAL FACULTY						0.995	71,808
	SUBTOTAL SALARIES & WAGES						0.995	71,808
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,668
	519200 FICA CONTRIBUTION							4,524
	519300 HEALTH INSURANCE CONTRIBUTION							13,141
	519400 LIFE INSURANCE CONTRIBUTION							215
	SUBTOTAL BENEFITS							22,548
	TOTAL PERSONAL SERVICES							94,356
	COST OBJECT TOTAL							94,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: COSTSHARING 36-5360-2261-001 (31-0401-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Professor	00071027	095150	12	196		0.094	13,681
	(36-0401-2016001)Allied Health		511000				0.47	68,402
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	30,866
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,420
	(31-0411-0001)PT Omaha		511000				0.12	17,101
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	24,229
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,338
	TOTAL Bilek, Laura D						1.00	170,037
	SUBTOTAL FACULTY						0.094	13,681
	SUBTOTAL SALARIES & WAGES						0.094	13,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								2,504
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							4,296
	TOTAL PERSONAL SERVICES							17,977
	COST OBJECT TOTAL							17,977

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: COSTSHARING/ 36-0401-2015-001 (31-0401-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Professor	00093892	095150	12	23		0.011	1,410
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	4,216
	(35-5220-2002005)IPA for Corrine Hanson		511000				0.03	4,079
	(31-0430-0001)Med Nutrition Prog		511000				0.87	112,859
	(37-5316-2006001)The Impact of Social Health		511000				0.05	7,026
	(31-0430-0001)Med Nutrition Prog		512100				0.00	10,450
	TOTAL Hanson, Corrine K						1.00	140,040
	SUBTOTAL FACULTY						0.011	1,410
	SUBTOTAL SALARIES & WAGES						0.011	1,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								258
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							443
	TOTAL PERSONAL SERVICES							1,853
	COST OBJECT TOTAL							1,853

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: COSTSHARING/ 36-5360-2295-001 (31-0401-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Professor	00071027	095150	12	48		0.023	3,420
	(36-0401-2016001)Allied Health		511000				0.47	68,402
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	30,866
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,681
	(31-0411-0001)PT Omaha		511000				0.12	17,101
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	24,229
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,338
	TOTAL Bilek, Laura D						1.00	170,037
	SUBTOTAL FACULTY						0.023	3,420
	SUBTOTAL SALARIES & WAGES						0.023	3,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								222
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								626
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,073
	TOTAL PERSONAL SERVICES							4,493
	COST OBJECT TOTAL							4,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP - Indirect Costs/Research (31-0401-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kimble, Cherie	Finance and Grants Coordinator	00077841	243300	12	1009		0.485	35,091
	(36-0401-2022001)Allied Health		513000				0.03	2,171
	(31-0401-0002)Office Business Aff		513000				0.49	35,091
	TOTAL Kimble, Cherie						1.00	72,353
	SUBTOTAL NONFACULTY						0.485	35,091
	SUBTOTAL SALARIES & WAGES						0.485	35,091
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,281
	519200 FICA CONTRIBUTION							2,211
	519300 HEALTH INSURANCE CONTRIBUTION							6,422
	519400 LIFE INSURANCE CONTRIBUTION							105
	SUBTOTAL BENEFITS							11,019
	TOTAL PERSONAL SERVICES							46,110
	COST OBJECT TOTAL							46,110

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Satera A	Asst Professor	00090153	090352	12	2080		1.000	86,046
	TOTAL Nelson, Satera A						1.00	91,046
SUBTOTAL FACULTY							1.000	86,046
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Satera A	Director Anatomy Lab - HSEC	00075679	095081	12			0.000	5,000
	TOTAL Nelson, Satera A						1.00	91,046
Cochran, Teresa M	Assistant Dean	00093978	095135	12			0.000	7,996
	(31-0411-0001)PT Omaha		511000				0.42	49,173
	(31-0411-9000)PT-KEARNEY		511000				0.42	49,173
	(31-3005-0001)RHEN - Allied Health		511000				0.16	18,873
	TOTAL Cochran, Teresa M						1.00	125,215
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	12,996
513000 MGR/PROFESSIONAL SAL								
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	253300	12	1456		0.700	40,950
	(35-0403-1003001)Interservice Physician Assi		513000				0.05	2,925
	(31-3005-0001)RHEN - Allied Health		513000				0.25	14,626
	TOTAL Stout, Elizabeth A						1.00	58,501
Simmons, Nichole S	CAHP Events Coordinator	00091449	343300	12	416		0.200	13,545
	(31-0401-0003)EMSA		513000				0.80	54,176
	TOTAL Simmons, Nichole S						1.00	67,721
McKeon, Traci S	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	30,900
	(31-1825-9000)CON-Kearney Expansion Project		513000				0.50	30,900
	TOTAL McKeon, Traci S						1.00	61,800
TOTAL 513000 MGR/PROFESSIONAL SAL							1.400	85,395
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Clinical Education Associate	00071145	242400	12	1040	24.221	0.500	25,189
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.09	4,282
	(31-0403-0001)PA Omaha		514000				0.17	8,313
	(31-0403-9000)PA-KEARNEY		514000				0.25	12,595
	TOTAL Talarico, Cynthia A						1.00	50,379
Rehtus, Kimberly K	Office Associate II	00086226	242415	12	1872	21.787	0.900	40,786
	(31-3005-0001)RHEN - Allied Health		514000				0.10	4,532
	TOTAL Rehtus, Kimberly K						1.00	45,318
Paitz, Evan	Classroom/Event Technologist II	00077481	302500	12	1040	28.470	0.500	29,609

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1825-9000)CON-Kearney Expansion Project		514000				0.50	29,609
	TOTAL Paitz, Evan						1.00	59,218
Schultz, Alex J	Workstation/Simulation Specialist	00081138	302500	12	1040	29.696	0.500	30,884
	(31-1825-9000)CON-Kearney Expansion Project		514000				0.50	30,884
	TOTAL Schultz, Alex J						1.00	61,768
	TOTAL 514000 CLER/TECH/SERV WAGES						2.400	126,468
	SUBTOTAL NONFACULTY						3.800	224,859
	SUBTOTAL SALARIES & WAGES						4.800	310,905
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,209
	519200 FICA CONTRIBUTION							19,587
	519300 HEALTH INSURANCE CONTRIBUTION							56,896
	519400 LIFE INSURANCE CONTRIBUTION							933
	SUBTOTAL BENEFITS							97,625
	TOTAL PERSONAL SERVICES							408,530
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							22,710
	TOTAL NET OPERATING EXPENSES							22,710
	COST OBJECT TOTAL							431,240

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: MRI (02)
COST OBJECT: MRI-KEARNEY (31-0402-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vas, Stephanie M	Asst Professor	00071131	095154	12	1040		0.500	35,530
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	902
	(31-0406-0001)MRI Omaha		511000				0.49	34,629
	(31-0406-0001)MRI Omaha		512100				0.00	9,577
	TOTAL Vas, Stephanie M						1.00	90,214
Dutt, Michael J	Instructor	00093857	095158	12	728		0.350	25,837
	(31-0407-0006)CVIT		511000				0.30	22,145
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	769
	(31-0406-0001)MRI Omaha		511000				0.34	25,068
	(31-0407-0006)CVIT		512100				0.00	3,060
	TOTAL Dutt, Michael J						1.00	76,879
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	61,367
	SUBTOTAL FACULTY						0.850	61,367
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	9,576
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	902
	(31-0406-0001)MRI Omaha		511000				0.49	34,629
	(31-0406-0001)MRI Omaha		512100				0.00	9,577
	TOTAL Vas, Stephanie M						1.00	90,214
	SUBTOTAL NONFACULTY						0	9,576
	SUBTOTAL SALARIES & WAGES						0.850	70,943
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,611
	519200 FICA CONTRIBUTION							4,469
	519300 HEALTH INSURANCE CONTRIBUTION							12,983
	519400 LIFE INSURANCE CONTRIBUTION							213
	SUBTOTAL BENEFITS							22,276
	TOTAL PERSONAL SERVICES							93,219
	COST OBJECT TOTAL							93,219

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA Omaha (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grammer, Shaun L	Assoc Professor	00075726	095152	12	797		0.383	53,902
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,861
	(31-0403-9000)PA-KEARNEY		511000				0.38	53,902
	(31-3005-0001)RHEN - Allied Health		511000				0.16	21,984
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	TOTAL Grammer, Shaun L						1.00	178,019
Mathews, Wayne A	Assoc Professor	00093968	095152	12	104		0.050	6,576
	(31-0403-9000)PA-KEARNEY		511000				0.05	6,576
	TOTAL Mathews, Wayne A						0.10	13,152
Aksamit, Mark J	Asst Professor	00090172	095154	12	208		0.100	10,984
Creps, Jennifer L	Asst Professor	00093586	095154	12	1040		0.500	55,105
	(31-0403-9000)PA-KEARNEY		511000				0.50	55,105
	TOTAL Creps, Jennifer L						1.00	110,210
Dickey, Pamela L	Asst Professor	00093495	095154	12	1040		0.500	58,213
	(31-0403-9000)PA-KEARNEY		511000				0.50	58,213
	TOTAL Dickey, Pamela L						1.00	116,426
Horak, Shaun C	Asst Professor	00089773	095154	12	1040		0.500	68,248
	(31-0403-9000)PA-KEARNEY		511000				0.50	68,249
	TOTAL Horak, Shaun C						1.00	141,497
Mellott, Cassandra A	Asst Professor	00093353	095154	12	125		0.060	6,489
	(31-0403-9000)PA-KEARNEY		511000				0.06	6,489
	TOTAL Mellott, Cassandra A						0.12	12,978
Reynolds, Jannelle G	Asst Professor	00090233	095154	12	1040		0.500	58,586
	(31-0403-9000)PA-KEARNEY		511000				0.50	58,587
	TOTAL Reynolds, Jannelle G						1.00	117,173
Soester, Melissa D	Asst Professor	00092818	095154	12	2080		1.000	118,078
Sullivan, Monica A	Asst Professor	00093353	095154	12	1040		0.500	53,500
	(31-0403-9000)PA-KEARNEY		511000				0.50	53,500
	TOTAL Sullivan, Monica A						1.00	107,000
TBA	Asst Professor	00076815	095154	12	874		0.420	46,940
West, Katharine	Asst Professor	00093472	095154	12	780		0.375	44,517
	(35-0403-1003001)Interservice Physician Assi		511000				0.25	29,677
	(31-0403-9000)PA-KEARNEY		511000				0.38	44,516
	TOTAL West, Katharine						1.00	118,710
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	36,209
	TOTAL 511000 TENURED FACULTY SALARIES						5.188	617,347
SUBTOTAL FACULTY							5.188	617,347

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA Omaha (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Horak, Shaun C	Assoc Director DMSc Program	00093298	095021	12			0.000	5,000
	(31-0403-9000)PA-KEARNEY		511000				0.50	68,249
	TOTAL Horak, Shaun C						1.00	141,497
512100 ADMINISTRATIVE - PERMANENT								
Mullane, Ryan	Medical Director	00090010	090200	12			0.000	36,050
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.51	23,330
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.49	22,070
	TOTAL Mullane, Ryan						1.00	81,450
Grammer, Shaun L	Director	00090173	095081	12			0.000	27,370
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,861
	(31-0403-9000)PA-KEARNEY		511000				0.38	53,902
	(31-3005-0001)RHEN - Allied Health		511000				0.16	21,984
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	TOTAL Grammer, Shaun L						1.00	178,019
TBA	Clinical Director	00072217	095081	12			0.000	6,098
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	69,518
513000 MGR/PROFESSIONAL SAL								
DuVall, Kelley L	Clinical Education Programs Supervisor	00071941	243300	12	474		0.228	15,265
	(33-0451-2177)FEE-CSE AH CT PRAC		513000				0.27	18,210
	(31-0403-9000)PA-KEARNEY		513000				0.50	33,475
	TOTAL DuVall, Kelley L						1.00	66,950
514000 CLER/TECH/SERV WAGES								
Dorr, Melissa M	Education Program Coordinator III	00088185	242400	12	1040	30.039	0.500	31,241
	(31-0403-9000)PA-KEARNEY		514000				0.50	31,242
	TOTAL Dorr, Melissa M						1.00	62,483
Driscoll, Lauren L	Clinical Education Prog/Data Coordinator	00091179	242400	12	863	26.013	0.415	22,454
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.09	4,599
	(31-0403-9000)PA-KEARNEY		514000				0.50	27,053
	TOTAL Driscoll, Lauren L						1.00	54,106
Strawmier, Kailee M	Events/Educational Program Coordinator	00087441	242400	12	1040	26.522	0.500	27,583
	(31-0403-9000)PA-KEARNEY		514000				0.50	27,583
	TOTAL Strawmier, Kailee M						1.00	55,166
Talarico, Cynthia A	Clinical Education Associate	00071145	242400	12	343	24.221	0.165	8,313
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.09	4,282
	(31-0403-9000)PA-KEARNEY		514000				0.25	12,595
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	25,189
	TOTAL Talarico, Cynthia A						1.00	50,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physician Assistant (03)

COST OBJECT: PA Omaha (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.580	89,591
	SUBTOTAL NONFACULTY						1.808	179,374
	SUBTOTAL SALARIES & WAGES						6.996	796,721
BENEFITS								
519100	RETIREMENT CONTRIBUTION							58,339
519200	FICA CONTRIBUTION							46,852
519300	HEALTH INSURANCE CONTRIBUTION							143,594
519400	LIFE INSURANCE CONTRIBUTION							2,231
	SUBTOTAL BENEFITS							251,016
	TOTAL PERSONAL SERVICES							1,047,737
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30
	TOTAL NET OPERATING EXPENSES							30
	COST OBJECT TOTAL							1,047,767

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-KEARNEY (31-0403-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grammer, Shaun L	Assoc Professor	00075726	095152	12	797		0.383	53,902
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,861
	(31-0403-0001)PA Omaha		511000				0.38	53,902
	(31-3005-0001)RHEN - Allied Health		511000				0.16	21,984
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0403-0001)PA Omaha		512100				0.00	27,370
	TOTAL Grammer, Shaun L						1.00	178,019
Mathews, Wayne A	Assoc Professor	00093968	095152	12	104		0.050	6,576
	(31-0403-0001)PA Omaha		511000				0.05	6,576
	TOTAL Mathews, Wayne A						0.10	13,152
Creps, Jennifer L	Asst Professor	00093586	095154	12	1040		0.500	55,105
	(31-0403-0001)PA Omaha		511000				0.50	55,105
	TOTAL Creps, Jennifer L						1.00	110,210
Dickey, Pamela L	Asst Professor	00093495	095154	12	1040		0.500	58,213
	(31-0403-0001)PA Omaha		511000				0.50	58,213
	TOTAL Dickey, Pamela L						1.00	116,426
Horak, Shaun C	Asst Professor	00089773	095154	12	1040		0.500	68,249
	(31-0403-0001)PA Omaha		511000				0.50	68,248
	(31-0403-0001)PA Omaha		512000				0.00	5,000
	TOTAL Horak, Shaun C						1.00	141,497
Mellott, Cassandra A	Asst Professor	00093353	095154	12	125		0.060	6,489
	(31-0403-0001)PA Omaha		511000				0.06	6,489
	TOTAL Mellott, Cassandra A						0.12	12,978
Reynolds, Jannelle G	Asst Professor	00090233	095154	12	1040		0.500	58,587
	(31-0403-0001)PA Omaha		511000				0.50	58,586
	TOTAL Reynolds, Jannelle G						1.00	117,173
Sullivan, Monica A	Asst Professor	00093353	095154	12	1040		0.500	53,500
	(31-0403-0001)PA Omaha		511000				0.50	53,500
	TOTAL Sullivan, Monica A						1.00	107,000
TBA	Asst Professor	00076815	095154	12	874		0.420	46,940
West, Katharine	Asst Professor	00093472	095154	12	780		0.375	44,516
	(35-0403-1003001)Interservice Physician Assi		511000				0.25	29,677
	(31-0403-0001)PA Omaha		511000				0.38	44,517
	TOTAL West, Katharine						1.00	118,710
	TOTAL 511000 TENURED FACULTY SALARIES						3.788	452,077
SUBTOTAL FACULTY							3.788	452,077

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-KEARNEY (31-0403-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DuVall, Kelley L	Clinical Education Programs Supervisor	00071941	243300	12	1040		0.500	33,475
	(33-0451-2177)FEE-CSE AH CT PRAC		513000				0.27	18,210
	(31-0403-0001)PA Omaha		513000				0.23	15,265
	TOTAL DuVall, Kelley L						1.00	66,950
514000 CLER/TECH/SERV WAGES								
Dorr, Melissa M	Education Program Coordinator III	00088185	242400	12	1040	30.039	0.500	31,242
	(31-0403-0001)PA Omaha		514000				0.50	31,241
	TOTAL Dorr, Melissa M						1.00	62,483
Driscoll, Lauren L	Clinical Education Prog/Data Coordinator	00091179	242400	12	1040	26.013	0.500	27,053
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.09	4,599
	(31-0403-0001)PA Omaha		514000				0.42	22,454
	TOTAL Driscoll, Lauren L						1.00	54,106
Strawmier, Kailee M	Events/Educational Program Coordinator	00087441	242400	12	1040	26.522	0.500	27,583
	(31-0403-0001)PA Omaha		514000				0.50	27,583
	TOTAL Strawmier, Kailee M						1.00	55,166
Talarico, Cynthia A	Clinical Education Associate	00071145	242400	12	520	24.221	0.250	12,595
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.09	4,282
	(31-0403-0001)PA Omaha		514000				0.17	8,313
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	25,189
	TOTAL Talarico, Cynthia A						1.00	50,379
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	98,473
	SUBTOTAL NONFACULTY						2.250	131,948
	SUBTOTAL SALARIES & WAGES						6.038	584,025
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,911
	519200 FICA CONTRIBUTION							33,836
	519300 HEALTH INSURANCE CONTRIBUTION							98,287
	519400 LIFE INSURANCE CONTRIBUTION							1,611
	SUBTOTAL BENEFITS							168,645
	TOTAL PERSONAL SERVICES							752,670
	COST OBJECT TOTAL							752,670

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiography HSEC (04)
COST OBJECT: RAD-KEARNEY (31-0404-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Webster, Tammy L	Professor	00093044	095150	12	10		0.005	627
	(31-0407-0002)Radiography Omaha		511000				0.01	628
	(31-0401-0001)Allied Health Assoc Dean		512100				0.99	134,290
	TOTAL Webster, Tammy L						1.00	135,545
Ahmad, Iman M	Assoc Professor	00090005	095152	12	780		0.375	31,480
	(31-0407-0005)Radiation Therapy		511000				0.20	16,791
	(31-0407-0002)Radiography Omaha		511000				0.38	31,480
	(36-5170-2153001)Suppression of Pathological		511000				0.05	4,069
	TOTAL Ahmad, Iman M						1.00	83,820
Wright, Alisha D	Asst Professor	00093501	095154	12	666		0.320	23,800
	(31-0407-0003)Comp Tomography Prg		511000				0.11	8,401
	(31-3005-0001)RHEN - Allied Health		511000				0.25	18,299
	(31-0407-0002)Radiography Omaha		511000				0.32	23,800
	TOTAL Wright, Alisha D						1.00	74,300
Knobbe, Betsy R	Instructor	00092668	095158	12	884		0.425	29,720
	(31-0407-0003)Comp Tomography Prg		511000				0.15	10,490
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.03	2,098
	(31-0407-0002)Radiography Omaha		511000				0.40	27,622
	TOTAL Knobbe, Betsy R						1.00	69,930
Miller, Ellie M	Instructor	00092896	095158	12	1040		0.500	39,329
	(31-0407-0002)Radiography Omaha		511000				0.50	39,330
	(31-0407-0002)Radiography Omaha		512100				0.00	1,000
	TOTAL Miller, Ellie M						1.00	80,659
	TOTAL 511000 TENURED FACULTY SALARIES						1.625	124,956
	SUBTOTAL FACULTY						1.625	124,956
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Ellie M	Didactic Education Coordinator	00092867	091121	12			0.000	1,000
	(31-0407-0002)Radiography Omaha		511000				0.50	39,330
	(31-0407-0002)Radiography Omaha		512100				0.00	1,000
	TOTAL Miller, Ellie M						1.00	80,659
514000 CLER/TECH/SERV WAGES								
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	1040	26.555	0.500	27,617
	(31-0407-0001)Med Imag/Ther Sci		514000				0.50	27,617
	TOTAL Skarda, Cynthia L						1.00	55,234
Scott, Perris L	Recruitment/Education Program Associate	00071203	252500	12	174	26.716	0.083	4,635
		2468						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiography HSEC (04)
COST OBJECT: RAD-KEARNEY (31-0404-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0407-0004)DMS Omaha		514000				0.08	4,629
	(31-0406-0001)MRI Omaha		514000				0.08	4,629
	(31-0407-0001)Med Imag/Ther Sci		514000				0.25	13,893
	(33-0415-0905)SAHP Student Affairs-Recruitme		514000				0.50	27,784
	TOTAL Scott, Perris L						1.00	55,570
	TOTAL 514000 CLER/TECH/SERV WAGES						0.583	32,252
	SUBTOTAL NONFACULTY						0.583	33,252
	SUBTOTAL SALARIES & WAGES						2.208	158,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,284
519200 FICA CONTRIBUTION								9,967
519300 HEALTH INSURANCE CONTRIBUTION								28,952
519400 LIFE INSURANCE CONTRIBUTION								475
	SUBTOTAL BENEFITS							49,678
	TOTAL PERSONAL SERVICES							207,886
	COST OBJECT TOTAL							207,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Clinical Perfusion Education (05)

COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lickert, Amber L	Asst Professor	00093826	090352	12	2009		0.966	184,621
	(33-0451-2177)FEE-CSE AH CT PRAC		511000				0.03	6,498
	TOTAL Lickert, Amber L						1.00	191,119
TBA	Adjunct Program Director	00082708	095600	12	2080		1.000	149,741
	TOTAL 511000 TENURED FACULTY SALARIES						1.966	334,362
	SUBTOTAL FACULTY						1.966	334,362
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swets, Christine M	Education Program Coordinator II	00071003	242400	12	2010	26.883	0.966	54,016
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.03	1,901
	TOTAL Swets, Christine M						1.00	55,917
	SUBTOTAL NONFACULTY						0.966	54,016
	SUBTOTAL SALARIES & WAGES						2.932	388,378
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,511
	519200 FICA CONTRIBUTION							15,034
	519300 HEALTH INSURANCE CONTRIBUTION							43,671
	519400 LIFE INSURANCE CONTRIBUTION							716
	SUBTOTAL BENEFITS							74,932
	TOTAL PERSONAL SERVICES							463,310
	COST OBJECT TOTAL							463,310

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Magnetic Resonance Imaging (06)
COST OBJECT: MRI Omaha (31-0406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vas, Stephanie M	Asst Professor	00071131	095154	12	1019		0.490	34,629
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	902
	(31-0402-9000)MRI-KEARNEY		511000				0.50	35,530
	(31-0402-9000)MRI-KEARNEY		512100				0.00	9,576
	TOTAL Vas, Stephanie M						1.00	90,214
Dutt, Michael J	Instructor	00093857	095158	12	707		0.340	25,068
	(31-0407-0006)CVIT		511000				0.30	22,145
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	769
	(31-0402-9000)MRI-KEARNEY		511000				0.35	25,837
	(31-0407-0006)CVIT		512100				0.00	3,060
	TOTAL Dutt, Michael J						1.00	76,879
	TOTAL 511000 TENURED FACULTY SALARIES						0.830	59,697
	SUBTOTAL FACULTY						0.830	59,697
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	9,577
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	902
	(31-0402-9000)MRI-KEARNEY		511000				0.50	35,530
	(31-0402-9000)MRI-KEARNEY		512100				0.00	9,576
	TOTAL Vas, Stephanie M						1.00	90,214
514000 CLER/TECH/SERV WAGES								
Scott, Perris L	Recruitment/Education Program Associate	00071203	252500	12	174	26.716	0.083	4,629
	(31-0407-0004)DMS Omaha		514000				0.08	4,629
	(31-0407-0001)Med Imag/Ther Sci		514000				0.25	13,893
	(31-0404-9000)RAD-KEARNEY		514000				0.08	4,635
	(33-0415-0905)SAHP Student Affairs-Recruitme		514000				0.50	27,784
	TOTAL Scott, Perris L						1.00	55,570
	SUBTOTAL NONFACULTY						0.083	14,206
	SUBTOTAL SALARIES & WAGES						0.913	73,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,804
519200 FICA CONTRIBUTION								4,656
519300 HEALTH INSURANCE CONTRIBUTION								13,524
519400 LIFE INSURANCE CONTRIBUTION								222
	SUBTOTAL BENEFITS							23,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Magnetic Resonance Imaging (06)
COST OBJECT: MRI Omaha (31-0406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							97,109
	COST OBJECT TOTAL							97,109

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Med Imag/Ther Sci (31-0407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	458		0.220	19,776
	(31-0401-1202)Healthcare Del Scien		511000				0.27	24,270
	(31-0401-1201)MHPTT Funds		511000				0.17	15,281
	(31-3005-0001)RHEN - Allied Health		511000				0.24	21,573
	(31-0407-0005)Radiation Therapy		511000				0.10	8,989
	TOTAL Custer, Tanya Marie						1.00	105,739
SUBTOTAL FACULTY							0.220	19,776
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartenhagen, Lisa Ann	Chair Clinical, Diag and Therapeutic Sci	00082803	095140	12			0.000	5,000
	(37-0407-4001001)Charles R O'Malley RSTE Fun		511000				0.00	5,433
	(31-3005-0001)RHEN - Allied Health		511000				0.22	24,177
	(31-0407-0005)Radiation Therapy		511000				0.27	29,517
	(31-0407-0005)Radiation Therapy		512100				0.51	54,171
	TOTAL Bartenhagen, Lisa Ann						1.00	118,298
512100 ADMINISTRATIVE - PERMANENT								
Custer, Tanya Marie	Director Distance Education	00093376	095081	12			0.000	15,850
	(31-0401-1202)Healthcare Del Scien		511000				0.27	24,270
	(31-0401-1201)MHPTT Funds		511000				0.17	15,281
	(31-3005-0001)RHEN - Allied Health		511000				0.24	21,573
	(31-0407-0005)Radiation Therapy		511000				0.10	8,989
	TOTAL Custer, Tanya Marie						1.00	105,739
514000 CLER/TECH/SERV WAGES								
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	1040	26.555	0.500	27,617
	(31-0404-9000)RAD-KEARNEY		514000				0.50	27,617
	TOTAL Skarda, Cynthia L						1.00	55,234
Scott, Perris L	Recruitment/Education Program Associate	00071203	252500	12	519	26.716	0.250	13,893
	(31-0407-0004)DMS Omaha		514000				0.08	4,629
	(31-0406-0001)MRI Omaha		514000				0.08	4,629
	(31-0404-9000)RAD-KEARNEY		514000				0.08	4,635
	(33-0415-0905)SAHP Student Affairs-Recruitme		514000				0.50	27,784
	TOTAL Scott, Perris L						1.00	55,570
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	41,510
SUBTOTAL NONFACULTY							0.750	62,360
SUBTOTAL SALARIES & WAGES							0.970	82,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Med Imag/Ther Sci (31-0407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,339
519200	FICA CONTRIBUTION							5,175
519300	HEALTH INSURANCE CONTRIBUTION							15,031
519400	LIFE INSURANCE CONTRIBUTION							246
	SUBTOTAL BENEFITS							25,791
	TOTAL PERSONAL SERVICES							107,927
	COST OBJECT TOTAL							107,927

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Radiography Omaha (31-0407-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balliet, Ashley R	Asst Professor	00092312	090352	12	2080		1.000	79,050
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	8,500
	TOTAL Balliet, Ashley R						1.00	87,550
Webster, Tammy L	Professor	00093044	095150	12	10		0.005	628
	(31-0404-9000)RAD-KEARNEY		511000				0.01	627
	(31-0401-0001)Allied Health Assoc Dean		512100				0.99	134,290
	TOTAL Webster, Tammy L						1.00	135,545
Ahmad, Iman M	Assoc Professor	00090005	095152	12	780		0.375	31,480
	(31-0404-9000)RAD-KEARNEY		511000				0.38	31,480
	(31-0407-0005)Radiation Therapy		511000				0.20	16,791
	(36-5170-2153001)Suppression of Pathological		511000				0.05	4,069
	TOTAL Ahmad, Iman M						1.00	83,820
Wright, Alisha D	Asst Professor	00093501	095154	12	666		0.321	23,800
	(31-0407-0003)Comp Tomography Prg		511000				0.11	8,401
	(31-0404-9000)RAD-KEARNEY		511000				0.32	23,800
	(31-3005-0001)RHEN - Allied Health		511000				0.25	18,299
	TOTAL Wright, Alisha D						1.00	74,300
Knobbe, Betsy R	Instructor	00092668	095158	12	822		0.395	27,622
	(31-0407-0003)Comp Tomography Prg		511000				0.15	10,490
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.03	2,098
	(31-0404-9000)RAD-KEARNEY		511000				0.43	29,720
	TOTAL Knobbe, Betsy R						1.00	69,930
Miller, Ellie M	Instructor	00092896	095158	12	1040		0.500	39,330
	(31-0404-9000)RAD-KEARNEY		511000				0.50	39,329
	(31-0404-9000)RAD-KEARNEY		512100				0.00	1,000
	TOTAL Miller, Ellie M						1.00	80,659
	TOTAL 511000 TENURED FACULTY SALARIES						2.596	201,910
	SUBTOTAL FACULTY						2.596	201,910
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Ellie M	Didactic Education Coordinator	00092867	091121	12			0.000	1,000
	(31-0404-9000)RAD-KEARNEY		511000				0.50	39,329
	(31-0404-9000)RAD-KEARNEY		512100				0.00	1,000
	TOTAL Miller, Ellie M						1.00	80,659
	SUBTOTAL NONFACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						2.596	202,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Radiography Omaha (31-0407-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							13,189
519200	FICA CONTRIBUTION							12,783
519300	HEALTH INSURANCE CONTRIBUTION							37,133
519400	LIFE INSURANCE CONTRIBUTION							609
	SUBTOTAL BENEFITS							63,714
	TOTAL PERSONAL SERVICES							266,624
	COST OBJECT TOTAL							266,624

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Comp Tomography Prg (31-0407-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wright, Alisha D	Asst Professor	00093501	095154	12	235		0.113	8,401
	(31-0404-9000)RAD-KEARNEY		511000				0.32	23,800
	(31-3005-0001)RHEN - Allied Health		511000				0.25	18,299
	(31-0407-0002)Radiography Omaha		511000				0.32	23,800
	TOTAL Wright, Alisha D						1.00	74,300
Knobbe, Betsy R	Instructor	00092668	095158	12	312		0.150	10,490
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.03	2,098
	(31-0404-9000)RAD-KEARNEY		511000				0.43	29,720
	(31-0407-0002)Radiography Omaha		511000				0.40	27,622
	TOTAL Knobbe, Betsy R						1.00	69,930
	TOTAL 511000 TENURED FACULTY SALARIES						0.263	18,891
	SUBTOTAL FACULTY						0.263	18,891
	SUBTOTAL SALARIES & WAGES						0.263	18,891
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,228
	519200 FICA CONTRIBUTION							1,190
	519300 HEALTH INSURANCE CONTRIBUTION							3,457
	519400 LIFE INSURANCE CONTRIBUTION							57
	SUBTOTAL BENEFITS							5,932
	TOTAL PERSONAL SERVICES							24,823
	COST OBJECT TOTAL							24,823

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: DMS Omaha (31-0407-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wampler, Kathryn M	Asst Professor	00089913	090352	12	1009		0.485	46,706
	(31-0451-9000)DMS-KEARNEY		511000				0.50	48,151
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.02	1,445
	TOTAL Wampler, Kathryn M						1.00	96,302
Michael, Kimberly K	Professor	00092398	095150	12	832		0.400	47,491
	(31-0451-9000)DMS-KEARNEY		511000				0.40	47,491
	(31-0451-9000)DMS-KEARNEY		512100				0.10	12,875
	TOTAL Michael, Kimberly K						1.00	120,732
Thomas, Walker R	Asst Professor	00093477	095154	12			0.962	113,555
	(37-8320-4001001)DDIF Administration Anes		511000				0.04	4,445
	TOTAL Thomas, Walker R						1.00	118,000
Castrow, Sydnee M	Instructor	00092413	095158	12	208		0.100	10,284
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	35,707
	(31-0451-9000)DMS-KEARNEY		511000				0.50	35,707
	TOTAL Lambing, Lea C						1.00	71,414
Roettger, Jessica L	Instructor	00084437	095158	12	624		0.300	25,844
	(31-5110-0001)Com - Special State		511000				0.40	34,458
	(31-0451-9000)DMS-KEARNEY		511000				0.30	25,844
	TOTAL Roettger, Jessica L						1.00	86,146
	TOTAL 511000 TENURED FACULTY SALARIES						2.747	279,587
	SUBTOTAL FACULTY						2.747	279,587
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	208		0.100	12,875
	(31-0451-9000)DMS-KEARNEY		511000				0.40	47,491
	(31-0451-9000)DMS-KEARNEY		512100				0.10	12,875
	TOTAL Michael, Kimberly K						1.00	120,732
514000 CLER/TECH/SERV WAGES								
Scott, Perris L	Recruitment/Education Program Associate	00071203	252500	12	174	26.716	0.083	4,629
	(31-0406-0001)MRI Omaha		514000				0.08	4,629
	(31-0407-0001)Med Imag/Ther Sci		514000				0.25	13,893
	(31-0404-9000)RAD-KEARNEY		514000				0.08	4,635
	(33-0415-0905)SAHP Student Affairs-Recruitme		514000				0.50	27,784
	TOTAL Scott, Perris L						1.00	55,570
	SUBTOTAL NONFACULTY						0.183	17,504
	SUBTOTAL SALARIES & WAGES						2.930	297,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: DMS Omaha (31-0407-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							19,311
519200	FICA CONTRIBUTION							18,717
519300	HEALTH INSURANCE CONTRIBUTION							54,368
519400	LIFE INSURANCE CONTRIBUTION							891
	SUBTOTAL BENEFITS							93,287
	TOTAL PERSONAL SERVICES							390,378
	COST OBJECT TOTAL							390,378

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Medical Imaging and Therapeutic Science (07)

COST OBJECT: Radiation Therapy (31-0407-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	560		0.269	29,517
	(37-0407-4001001)Charles R O'Malley RSTE Fun		511000				0.00	5,433
	(31-3005-0001)RHEN - Allied Health		511000				0.22	24,177
	(31-0407-0001)Med Imag/Ther Sci		512000				0.00	5,000
	TOTAL Bartenhagen, Lisa Ann						1.00	118,298
Koth, Jana L	Asst Professor	00093514	090352	12	2057		0.989	91,679
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.01	1,020
	TOTAL Koth, Jana L						1.00	92,699
Ahmad, Iman M	Assoc Professor	00090005	095152	12	416		0.200	16,791
	(31-0404-9000)RAD-KEARNEY		511000				0.38	31,480
	(31-0407-0002)Radiography Omaha		511000				0.38	31,480
	(36-5170-2153001)Suppression of Pathological		511000				0.05	4,069
	TOTAL Ahmad, Iman M						1.00	83,820
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	208		0.100	8,989
	(31-0401-1202)Healthcare Del Scien		511000				0.27	24,270
	(31-0401-1201)MHPTT Funds		511000				0.17	15,281
	(31-0407-0001)Med Imag/Ther Sci		511000				0.22	19,776
	(31-3005-0001)RHEN - Allied Health		511000				0.24	21,573
	(31-0407-0001)Med Imag/Ther Sci		512100				0.00	15,850
	TOTAL Custer, Tanya Marie						1.00	105,739
	TOTAL 511000 TENURED FACULTY SALARIES						1.558	146,976
	SUBTOTAL FACULTY						1.558	146,976
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	54,171
	(37-0407-4001001)Charles R O'Malley RSTE Fun		511000				0.00	5,433
	(31-3005-0001)RHEN - Allied Health		511000				0.22	24,177
	(31-0407-0001)Med Imag/Ther Sci		512000				0.00	5,000
	TOTAL Bartenhagen, Lisa Ann						1.00	118,298
	SUBTOTAL NONFACULTY						0.510	54,171
	SUBTOTAL SALARIES & WAGES						2.068	201,147
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,075
	519200 FICA CONTRIBUTION							12,672
	519300 HEALTH INSURANCE CONTRIBUTION							36,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Radiation Therapy (31-0407-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								603
	SUBTOTAL BENEFITS							63,160
	TOTAL PERSONAL SERVICES							264,307
	COST OBJECT TOTAL							264,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: CVIT (31-0407-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutt, Michael J	Instructor	00093857	095158	12	624		0.300	22,145
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	769
	(31-0406-0001)MRI Omaha		511000				0.34	25,068
	(31-0402-9000)MRI-KEARNEY		511000				0.35	25,837
	TOTAL Dutt, Michael J						1.00	76,879
	SUBTOTAL FACULTY						0.300	22,145
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dutt, Michael J	CVIT Coordinator	00087899	091121	12			0.000	3,060
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	769
	(31-0406-0001)MRI Omaha		511000				0.34	25,068
	(31-0402-9000)MRI-KEARNEY		511000				0.35	25,837
	TOTAL Dutt, Michael J						1.00	76,879
	SUBTOTAL NONFACULTY						0	3,060
	SUBTOTAL SALARIES & WAGES						0.300	25,205
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,638
	519200 FICA CONTRIBUTION							1,588
	519300 HEALTH INSURANCE CONTRIBUTION							4,613
	519400 LIFE INSURANCE CONTRIBUTION							76
	SUBTOTAL BENEFITS							7,915
	TOTAL PERSONAL SERVICES							33,120
	COST OBJECT TOTAL							33,120

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: (CLS) Clinical Lab Science (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	541		0.260	28,624
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0409-9000)MLS-Kearney		512100				0.50	54,115
	TOTAL Honeycutt, Karen J						1.00	129,199
Bishop, Susanne M	Asst Professor	00083478	090352	12	1040		0.500	42,460
	(31-0409-9000)MLS-Kearney		511000				0.50	42,460
	TOTAL Bishop, Susanne M						1.00	84,920
Donner, Linsey M	Asst Professor	00093573	090352	12	1040		0.500	45,252
	(31-0409-9000)MLS-Kearney		511000				0.50	45,254
	TOTAL Donner, Linsey M						1.00	90,506
Imhoff, Marnie	Asst Professor	00078999	090352	12	874		0.420	37,222
	(31-0409-9000)MLS-Kearney		511000				0.42	41,236
	(31-3005-0001)RHEN - Allied Health		511000				0.16	14,244
	TOTAL Imhoff, Marnie						1.00	96,716
McGuire, Kevin M	Asst Professor	00085013	090352	12	1075		0.517	43,564
	(31-0409-9000)MLS-Kearney		511000				0.48	40,778
	TOTAL McGuire, Kevin M						1.00	84,342
Latshaw, Sandra J	Education Coordinator	00075202	093011	12			0.000	5,409
	(31-0409-9000)MLS-Kearney		511000				0.42	37,597
	(31-3005-0001)RHEN - Allied Health		511000				0.16	14,035
	TOTAL Latshaw, Sandra J						1.00	94,637
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	4,014
	(31-0409-9000)MLS-Kearney		511000				0.42	41,236
	(31-3005-0001)RHEN - Allied Health		511000				0.16	14,244
	TOTAL Imhoff, Marnie						1.00	96,716
Latshaw, Sandra J	Asst Professor	00087029	095154	12	876		0.421	37,596
	(31-0409-9000)MLS-Kearney		511000				0.42	37,597
	(31-3005-0001)RHEN - Allied Health		511000				0.16	14,035
	TOTAL Latshaw, Sandra J						1.00	94,637
Woslager, Christopher J	Asst Professor	00089152	095154	12	1040		0.500	40,705
	(31-0409-9000)MLS-Kearney		511000				0.50	40,704
	TOTAL Woslager, Christopher J						1.00	81,409
Eichelberg, Ashley M	Instructor	00082341	095158	12	948		0.456	33,985
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.04	3,238
	(31-0409-9000)MLS-Kearney		511000				0.50	37,223
	TOTAL Eichelberg, Ashley M						1.00	74,446
Haberkon, Paige D	Instructor	00092259	095158	12	1040		0.500	32,250

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Medical Laboratory Technology (09)

COST OBJECT: (CLS) Clinical Lab Science (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0409-9000)MLS-Kearney		511000				0.50	32,250
	TOTAL Haberkon, Paige D						1.00	64,500
Rogers, Kaylyn M	Instructor	00092557	095158	12	1040		0.500	39,281
	(31-0409-9000)MLS-Kearney		511000				0.50	39,282
	TOTAL Rogers, Kaylyn M						1.00	78,563
Ryder, Loany L	MLS Program Instructor	00090453	293300	12	1456		0.700	46,592
	TOTAL 511000 TENURED FACULTY SALARIES						5.274	436,954
	SUBTOTAL FACULTY						5.274	436,954
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	505		0.243	26,460
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	10,000
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0409-9000)MLS-Kearney		512100				0.50	54,115
	TOTAL Honeycutt, Karen J						1.00	129,199
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.243	36,460
513000 MGR/PROFESSIONAL SAL								
Schiefelbein, Lauren M	MLS Program Education Coordinator	00089765	293300	12	2080		1.000	68,959
Boldt, Jeremy R	Instructional Designer	00072154	303300	12	1248		0.300	24,411
	(33-0451-0080)Allied Hlth Dist Main Acct		513000				0.50	40,686
	(31-0409-9000)MLS-Kearney		513000				0.20	16,274
	TOTAL Boldt, Jeremy R						1.00	81,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	93,370
514000 CLER/TECH/SERV WAGES								
Wiley, Emily A	Office Associate II	00091321	242415	12	1040	25.917	0.500	26,954
	(31-0409-9000)MLS-Kearney		514000				0.50	26,955
	TOTAL Wiley, Emily A						1.00	53,909
	SUBTOTAL NONFACULTY						2.043	156,784
	SUBTOTAL SALARIES & WAGES						7.317	593,738
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							38,593
	519200 FICA CONTRIBUTION							37,405
	519300 HEALTH INSURANCE CONTRIBUTION							116,154
	519400 LIFE INSURANCE CONTRIBUTION							1,781
	SUBTOTAL BENEFITS							193,933
	TOTAL PERSONAL SERVICES							787,671
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: (CLS) Clinical Lab Science (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							86
	TOTAL NET OPERATING EXPENSES							86
	COST OBJECT TOTAL							787,757

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: MLS-Kearney (31-0409-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Susanne M	Asst Professor	00083478	090352	12	1040		0.500	42,460
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	42,460
	TOTAL Bishop, Susanne M						1.00	84,920
Donner, Linsey M	Asst Professor	00093573	090352	12	1040		0.500	45,254
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	45,252
	TOTAL Donner, Linsey M						1.00	90,506
Imhoff, Marnie	Asst Professor	00078999	090352	12	874		0.420	37,222
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.42	41,236
	(31-3005-0001)RHEN - Allied Health		511000				0.16	14,244
	TOTAL Imhoff, Marnie						1.00	96,716
McGuire, Kevin M	Asst Professor	00085013	090352	12	1005		0.483	40,778
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.52	43,564
	TOTAL McGuire, Kevin M						1.00	84,342
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	4,014
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.42	41,236
	(31-3005-0001)RHEN - Allied Health		511000				0.16	14,244
	TOTAL Imhoff, Marnie						1.00	96,716
Latshaw, Sandra J	Asst Professor	00087029	095154	12	876		0.422	37,597
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.42	43,005
	(31-3005-0001)RHEN - Allied Health		511000				0.16	14,035
	TOTAL Latshaw, Sandra J						1.00	94,637
Woslager, Christopher J	Asst Professor	00089152	095154	12	1040		0.500	40,704
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	40,705
	TOTAL Woslager, Christopher J						1.00	81,409
Eichelberg, Ashley M	Instructor	00082341	095158	12	1040		0.500	37,223
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.46	33,985
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.04	3,238
	TOTAL Eichelberg, Ashley M						1.00	74,446
Haberkon, Paige D	Instructor	00092259	095158	12	1040		0.500	32,250
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	32,250
	TOTAL Haberkon, Paige D						1.00	64,500
Rogers, Kaylyn M	Instructor	00092557	095158	12	1040		0.500	39,282
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	39,281
	TOTAL Rogers, Kaylyn M						1.00	78,563
	TOTAL 511000 TENURED FACULTY SALARIES						4.325	356,784
SUBTOTAL FACULTY							4.325	356,784

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: MLS-Kearney (31-0409-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	1034		0.497	54,115
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.26	28,624
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0409-0001)(CLS) Clinical Lab Science		512100				0.24	36,460
	TOTAL Honeycutt, Karen J						1.00	129,199
513000 MGR/PROFESSIONAL SAL								
Boldt, Jeremy R	Instructional Designer	00072154	303300	12	832		0.200	16,274
	(31-0409-0001)(CLS) Clinical Lab Science		513000				0.30	24,411
	(33-0451-0080)Allied Hlth Dist Main Acct		513000				0.50	40,686
	TOTAL Boldt, Jeremy R						1.00	81,371
514000 CLER/TECH/SERV WAGES								
Wiley, Emily A	Office Associate II	00091321	242415	12	1040	25.917	0.500	26,955
	(31-0409-0001)(CLS) Clinical Lab Science		514000				0.50	26,954
	TOTAL Wiley, Emily A						1.00	53,909
	SUBTOTAL NONFACULTY						1.197	97,344
	SUBTOTAL SALARIES & WAGES						5.522	454,128
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							29,518
	519200 FICA CONTRIBUTION							28,610
	519300 HEALTH INSURANCE CONTRIBUTION							83,105
	519400 LIFE INSURANCE CONTRIBUTION							1,362
	SUBTOTAL BENEFITS							142,595
	TOTAL PERSONAL SERVICES							596,723
	COST OBJECT TOTAL							596,723

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Genetic Counseling (10)
COST OBJECT: Genetic Counseling (31-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Holly H	Asst Professor	00092819	090352	12	1953		0.939	101,213
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.06	6,520
	TOTAL Zimmerman, Holly H						1.00	130,391
Fisher, Sara A	Asst Professor	00092304	095154	12	494		0.225	23,693
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.03	1,334
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.50	50,055
	(33-0410-0001)Gen Counsel NonState Oper		511000				0.25	25,027
	(33-0410-0001)Gen Counsel NonState Oper		512100				0.00	6,587
	TOTAL Fisher, Sara A						1.00	106,696
	TOTAL 511000 TENURED FACULTY SALARIES						1.164	124,906
	SUBTOTAL FACULTY						1.164	124,906
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Holly H	Program Dir Genetic Counseling Education	00093117	095081	12			0.000	22,658
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.06	6,520
	TOTAL Zimmerman, Holly H						1.00	130,391
514000 CLER/TECH/SERV WAGES								
Matthiessen, Mary H	Education Program Coordinator I	00072534	242400	12	2080	27.305	1.000	56,794
	SUBTOTAL NONFACULTY						1.000	79,452
	SUBTOTAL SALARIES & WAGES						2.164	204,358
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,283
	519200 FICA CONTRIBUTION							12,875
	519300 HEALTH INSURANCE CONTRIBUTION							37,398
	519400 LIFE INSURANCE CONTRIBUTION							613
	SUBTOTAL BENEFITS							64,169
	TOTAL PERSONAL SERVICES							268,527
	COST OBJECT TOTAL							268,527

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Omaha (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12	872		0.419	49,173
	(31-0411-9000)PT-KEARNEY		511000				0.42	49,173
	(31-3005-0001)RHEN - Allied Health		511000				0.16	18,873
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	7,996
	TOTAL Cochran, Teresa M						1.00	125,215
Rosenthal, Michael D	Assoc Professor	00080007	090351	12	1248		0.600	65,928
	(31-0411-9000)PT-KEARNEY		511000				0.40	43,952
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,500
	TOTAL Rosenthal, Michael D						1.00	111,380
Christensen, Stacie M	Asst Professor	00092400	090352	12	2080		1.000	94,480
Frazeo, Megan M	Asst Professor	00079305	090352	12	1040		0.500	48,999
	(31-0411-9000)PT-KEARNEY		511000				0.50	49,001
	(33-0411-0147)PT Residency		512100				0.00	2,750
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,250
	TOTAL Frazeo, Megan M						1.00	102,000
Gossman, Kellie S	Asst Professor	00072199	090352	12	1040		0.500	48,259
	(31-0411-9000)PT-KEARNEY		511000				0.50	48,259
	TOTAL Gossman, Kellie S						1.00	96,518
Johnson, Grace C	Asst Professor	00080058	090352	12	1040		0.500	52,577
	(31-0411-9000)PT-KEARNEY		511000				0.50	52,575
	TOTAL Johnson, Grace C						1.00	105,152
Sleddens, Nicole M	Asst Professor	00080722	090352	12	784		0.377	38,152
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	5,057
	(31-0411-9000)PT-KEARNEY		511000				0.43	43,207
	(31-3005-0001)RHEN - Allied Health		511000				0.15	14,730
	TOTAL Sleddens, Nicole M						1.00	101,146
Wells, Tessa M	Asst Professor	00093131	090352	12	936		0.450	44,662
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	4,962
	(31-0411-9000)PT-KEARNEY		511000				0.50	49,623
	TOTAL Wells, Tessa M						1.00	99,247
Bilek, Laura D	Professor	00071027	095150	12	243		0.117	17,101

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Omaha (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0401-2016001)Allied Health		511000				0.47	68,402
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	30,866
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,681
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,420
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	24,229
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,338
	TOTAL Bilek, Laura D						1.00	170,037
Hageman, Patricia A	Professor	00090007	095150	12	1040		0.500	74,989
	(31-0411-9000)PT-KEARNEY		511000				0.50	74,988
	TOTAL Hageman, Patricia A						1.00	149,977
Becker, Betsy J	Assoc Professor	00093719	095152	12	832		0.400	46,121
	(31-0411-9000)PT-KEARNEY		511000				0.40	46,121
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-9000)PT-KEARNEY		512000				0.00	5,000
	(31-0411-9000)PT-KEARNEY		512100				0.00	13,879
	TOTAL Becker, Betsy J						1.00	153,079
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	1456		0.700	84,896
	(36-0411-2058001)Allied Health		511000				0.30	36,384
	TOTAL Siu, Ka-Chun						1.00	121,280
Venema, Dawn	Assoc Professor	00093431	095152	12	572		0.274	28,715
	(36-0411-2050004)Capture Falls		511000				0.25	26,227
	(31-0411-9000)PT-KEARNEY		511000				0.28	28,715
	TOTAL Venema, Dawn						0.80	83,657
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12	1040		0.500	54,166
	(31-0411-9000)PT-KEARNEY		511000				0.50	54,165
	(31-0411-9000)PT-KEARNEY		512000				0.00	2,652
	TOTAL Volkman, Kathleen Gerri						1.00	113,636
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	728		0.350	35,663
	(36-0401-2022001)Allied Health		511000				0.05	5,094
	(34-5250-2036204)Great Plains - Cycle 2 Well		511000				0.25	25,474
	(31-0411-9000)PT-KEARNEY		511000				0.35	35,664
	TOTAL Wellsandt, Elizabeth A						1.00	101,895
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	938		0.451	44,225
	(34-1805-2010001)College of Nursing		511000				0.10	10,206
	(31-0411-9000)PT-KEARNEY		511000				0.45	44,226
	TOTAL Bills, Sara Elizabeth						1.00	105,124
TBA	Asst Professor	00092447	095154	12	911		0.438	36,280
Uwazurike, Kaitlyn C	Asst Professor	00092023	095154	12	2080		1.000	92,700
Wellsandt, Michael J	Asst Professor	00092359	095154	12	208		0.100	9,369

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Omaha (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.80	74,945
	(31-0411-9000)PT-KEARNEY		511000				0.10	9,369
	TOTAL Wellsandt, Michael J						1.00	93,683
	TOTAL 511000 TENURED FACULTY SALARIES						9.176	966,455
SUBTOTAL FACULTY							9.176	966,455
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bills, Sara Elizabeth	Associate Director	00092015	095021	12			0.000	6,467
	(34-1805-2010001)College of Nursing		511000				0.10	10,206
	(31-0411-9000)PT-KEARNEY		511000				0.45	44,226
	TOTAL Bills, Sara Elizabeth						1.00	105,124
Volkman, Kathleen Gerri	Associate Director	00093289	095021	12			0.000	2,653
	(31-0411-9000)PT-KEARNEY		511000				0.50	54,165
	(31-0411-9000)PT-KEARNEY		512000				0.00	2,652
	TOTAL Volkman, Kathleen Gerri						1.00	113,636
Becker, Betsy J	Chair Health Sci and Rehabilitation	00090138	095140	12			0.000	5,000
	(31-0411-9000)PT-KEARNEY		511000				0.40	46,121
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-9000)PT-KEARNEY		512000				0.00	5,000
	(31-0411-9000)PT-KEARNEY		512100				0.00	13,879
	TOTAL Becker, Betsy J						1.00	153,079
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	14,120
512100 ADMINISTRATIVE - PERMANENT								
Becker, Betsy J	Director Physical Therapy	00080057	095081	12			0.000	13,879
	(31-0411-9000)PT-KEARNEY		511000				0.40	46,121
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-9000)PT-KEARNEY		512000				0.00	5,000
	(31-0411-9000)PT-KEARNEY		512100				0.00	13,879
	TOTAL Becker, Betsy J						1.00	153,079
513000 MGR/PROFESSIONAL SAL								
Williams, Marcela J	Business Manager II	00071028	243300	12	1040		0.500	38,192
	(31-0411-9000)PT-KEARNEY		513000				0.50	38,192
	TOTAL Williams, Marcela J						1.00	76,384
514000 CLER/TECH/SERV WAGES								
Krenzer, Megan E	Associate Education Program Coordinator	00071029	242415	12	1040	26.388	0.500	27,443
	(31-0411-9000)PT-KEARNEY		514000				0.50	27,443
	TOTAL Krenzer, Megan E						1.00	54,886
Wood, Mary S	Office Associate II	00075772	242415	12	1040	24.850	0.500	25,844

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Omaha (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0411-9000)PT-KEARNEY		514000				0.50	25,844
	TOTAL Wood, Mary S						1.00	51,688
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	53,287
	SUBTOTAL NONFACULTY						1.500	119,478
	SUBTOTAL SALARIES & WAGES						10.676	1,085,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,227
519200 FICA CONTRIBUTION								66,128
519300 HEALTH INSURANCE CONTRIBUTION								207,087
519400 LIFE INSURANCE CONTRIBUTION								3,149
	SUBTOTAL BENEFITS							359,591
	TOTAL PERSONAL SERVICES							1,445,524
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68
	TOTAL NET OPERATING EXPENSES							68
	COST OBJECT TOTAL							1,445,592

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12	872		0.419	49,173
	(31-0411-0001)PT Omaha		511000				0.42	49,173
	(31-3005-0001)RHEN - Allied Health		511000				0.16	18,873
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	7,996
	TOTAL Cochran, Teresa M						1.00	125,215
Rosenthal, Michael D	Assoc Professor	00080007	090351	12	832		0.400	43,952
	(31-0411-0001)PT Omaha		511000				0.60	65,928
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,500
	TOTAL Rosenthal, Michael D						1.00	111,380
Fraze, Megan M	Asst Professor	00079305	090352	12	1040		0.500	49,001
	(31-0411-0001)PT Omaha		511000				0.50	48,999
	(33-0411-0147)PT Residency		512100				0.00	2,750
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,250
	TOTAL Fraze, Megan M						1.00	102,000
Gossman, Kellie S	Asst Professor	00072199	090352	12	1040		0.500	48,259
	(31-0411-0001)PT Omaha		511000				0.50	48,259
	TOTAL Gossman, Kellie S						1.00	96,518
Johnson, Grace C	Asst Professor	00080058	090352	12	1040		0.500	52,575
	(31-0411-0001)PT Omaha		511000				0.50	52,577
	TOTAL Johnson, Grace C						1.00	105,152
Sleddens, Nicole M	Asst Professor	00080722	090352	12	888		0.427	43,207
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	5,057
	(31-0411-0001)PT Omaha		511000				0.38	38,152
	(31-3005-0001)RHEN - Allied Health		511000				0.15	14,730
	TOTAL Sleddens, Nicole M						1.00	101,146
Wells, Tessa M	Asst Professor	00093131	090352	12	1040		0.500	49,623
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	4,962
	(31-0411-0001)PT Omaha		511000				0.45	44,662
	TOTAL Wells, Tessa M						1.00	99,247
Hageman, Patricia A	Professor	00090007	095150	12	1040		0.500	74,988
	(31-0411-0001)PT Omaha		511000				0.50	74,989
	TOTAL Hageman, Patricia A						1.00	149,977
Becker, Betsy J	Assoc Professor	00093719	095152	12	832		0.400	46,121

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0411-0001)PT Omaha		511000				0.40	46,121
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-0001)PT Omaha		512000				0.00	5,000
	(31-0411-0001)PT Omaha		512100				0.00	13,879
	TOTAL Becker, Betsy J						1.00	153,079
Venema, Dawn	Assoc Professor	00093431	095152	12	572		0.275	28,715
	(36-0411-2050004)Capture Falls		511000				0.25	26,227
	(31-0411-0001)PT Omaha		511000				0.27	28,715
	TOTAL Venema, Dawn						0.80	83,657
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12	1040		0.500	54,165
	(31-0411-0001)PT Omaha		511000				0.50	54,166
	(31-0411-0001)PT Omaha		512000				0.00	2,653
	TOTAL Volkman, Kathleen Gerri						1.00	113,636
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	728		0.350	35,664
	(36-0401-2022001)Allied Health		511000				0.05	5,094
	(34-5250-2036204)Great Plains - Cycle 2 Well		511000				0.25	25,474
	(31-0411-0001)PT Omaha		511000				0.35	35,663
	TOTAL Wellsandt, Elizabeth A						1.00	101,895
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	938		0.451	44,226
	(34-1805-2010001)College of Nursing		511000				0.10	10,206
	(31-0411-0001)PT Omaha		511000				0.45	44,225
	(31-0411-0001)PT Omaha		512000				0.00	6,467
	TOTAL Bills, Sara Elizabeth						1.00	105,124
Wellsandt, Michael J	Asst Professor	00092359	095154	12	208		0.100	9,369
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.80	74,945
	(31-0411-0001)PT Omaha		511000				0.10	9,369
	TOTAL Wellsandt, Michael J						1.00	93,683
	TOTAL 511000 TENURED FACULTY SALARIES						5.822	629,038
	SUBTOTAL FACULTY						5.822	629,038
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Volkman, Kathleen Gerri	Associate Director	00093289	095021	12			0.000	2,652
	(31-0411-0001)PT Omaha		511000				0.50	54,166
	(31-0411-0001)PT Omaha		512000				0.00	2,653
	TOTAL Volkman, Kathleen Gerri						1.00	113,636
Becker, Betsy J	Chair Health Sci and Rehabilitation	00090138	095140	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0411-0001)PT Omaha		511000				0.40	46,121
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-0001)PT Omaha		512000				0.00	5,000
	(31-0411-0001)PT Omaha		512100				0.00	13,879
	TOTAL Becker, Betsy J						1.00	153,079
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	7,652
512100 ADMINISTRATIVE - PERMANENT								
Becker, Betsy J	Director Physical Therapy	00080057	095081	12			0.000	13,879
	(31-0411-0001)PT Omaha		511000				0.40	46,121
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-0001)PT Omaha		512000				0.00	5,000
	(31-0411-0001)PT Omaha		512100				0.00	13,879
	TOTAL Becker, Betsy J						1.00	153,079
513000 MGR/PROFESSIONAL SAL								
Williams, Marcela J	Business Manager II	00071028	243300	12	1040		0.500	38,192
	(31-0411-0001)PT Omaha		513000				0.50	38,192
	TOTAL Williams, Marcela J						1.00	76,384
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	477	28.443	0.229	13,548
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	19,463
	(33-0451-2176)FEE-SIM AH SUPP UNK		514000				0.28	16,565
	(31-3005-0001)RHEN - Allied Health		514000				0.16	9,584
	TOTAL Hawkins, Michelle H						1.00	59,160
Krenzer, Megan E	Associate Education Program Coordinator	00071029	242415	12	1040	26.388	0.500	27,443
	(31-0411-0001)PT Omaha		514000				0.50	27,443
	TOTAL Krenzer, Megan E						1.00	54,886
Wood, Mary S	Office Associate II	00075772	242415	12	1040	24.850	0.500	25,844
	(31-0411-0001)PT Omaha		514000				0.50	25,844
	TOTAL Wood, Mary S						1.00	51,688
	TOTAL 514000 CLER/TECH/SERV WAGES						1.229	66,835
	SUBTOTAL NONFACULTY						1.729	126,558
	SUBTOTAL SALARIES & WAGES						7.551	755,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,114
519200 FICA CONTRIBUTION								47,603
519300 HEALTH INSURANCE CONTRIBUTION								145,774
519400 LIFE INSURANCE CONTRIBUTION								2,267
	SUBTOTAL BENEFITS							254,758
	TOTAL PERSONAL SERVICES							1,010,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,010,354

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Occupational Therapy (12)
COST OBJECT: Occupational Therapy (31-0412-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krusen, Nancy E	Assoc Professor	00093344	090351	12	863		0.415	48,923
	(31-0412-9000)OT Kearney		511000				0.42	48,923
	(31-3005-0001)RHEN - Allied Health		511000				0.17	19,962
	(31-0412-9000)OT Kearney		512100				0.00	8,073
	TOTAL Krusen, Nancy E						1.00	133,955
Smallfield, Stacy L	Assoc Professor	00074688	090351	12	874		0.420	46,300
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	9,505
	(31-0412-9000)OT Kearney		511000				0.50	55,805
	(31-0412-9000)OT Kearney		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	118,810
McCarthy, Molly A	Asst Professor	00081111	090352	12	1040		0.500	45,354
	(31-0412-9000)OT Kearney		511000				0.50	45,354
	TOTAL McCarthy, Molly A						1.00	90,708
Clifton, Maribeth	Asst Professor	00078398	095154	12	2080		1.000	86,520
Fellman, Sarah N	Asst Professor	00076815	095154	12	1040		0.500	45,320
	(31-0412-9000)OT Kearney		511000				0.50	45,320
	TOTAL Fellman, Sarah N						1.00	90,640
Martino, Maria N	Asst Professor	00079053	095154	12	1040		0.500	44,558
	(31-0412-9000)OT Kearney		511000				0.50	44,558
	TOTAL Martino, Maria N						1.00	89,116
Stade, Leah M	Asst Professor	00093112	095154	12	449		0.216	19,019
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	7,397
	(31-0412-9000)OT Kearney		511000				0.30	26,416
	(31-3005-0001)RHEN - Allied Health		511000				0.40	35,222
	TOTAL Stade, Leah M						1.00	88,054
Westover, Erin R	Asst Professor	00090078	095154	12	2080		1.000	87,550
Behrendt, McKenzie R	Instructor	00088439	095158	12	1040		0.500	43,073
	(31-0412-9000)OT Kearney		511000				0.50	43,073
	TOTAL Behrendt, McKenzie R						1.00	86,146
	TOTAL 511000 TENURED FACULTY SALARIES						5.051	466,617
	SUBTOTAL FACULTY						5.051	466,617
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smallfield, Stacy L	Associate Program Director	00093675	095021	12			0.000	3,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Occupational Therapy (12)
COST OBJECT: Occupational Therapy (31-0412-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	9,505
	(31-0412-9000)OT Kearney		511000				0.50	55,805
	(31-0412-9000)OT Kearney		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	118,810
512100 ADMINISTRATIVE - PERMANENT								
Krusen, Nancy E	Program Director	00071023	095081	12			0.000	8,074
	(31-0412-9000)OT Kearney		511000				0.42	48,923
	(31-3005-0001)RHEN - Allied Health		511000				0.17	19,962
	(31-0412-9000)OT Kearney		512100				0.00	8,073
	TOTAL Krusen, Nancy E						1.00	133,955
514000 CLER/TECH/SERV WAGES								
Chairez Escalante, Jessica	Education Program Coordinator II	00073070	242400	12	1040	27.979	0.500	29,098
	(31-0412-9000)OT Kearney		514000				0.50	29,098
	TOTAL Chairez Escalante, Jessica						1.00	58,196
	SUBTOTAL NONFACULTY						0.500	40,772
	SUBTOTAL SALARIES & WAGES						5.551	507,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,980
519200 FICA CONTRIBUTION								31,966
519300 HEALTH INSURANCE CONTRIBUTION								92,852
519400 LIFE INSURANCE CONTRIBUTION								1,522
	SUBTOTAL BENEFITS							159,320
	TOTAL PERSONAL SERVICES							666,709
	COST OBJECT TOTAL							666,709

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Occupational Therapy (12)
COST OBJECT: OT Kearney (31-0412-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krusen, Nancy E	Assoc Professor	00093344	090351	12	863		0.415	48,923
	(31-0412-0001)Occupational Therapy		511000				0.42	48,923
	(31-3005-0001)RHEN - Allied Health		511000				0.17	19,962
	(31-0412-0001)Occupational Therapy		512100				0.00	8,074
	TOTAL Krusen, Nancy E						1.00	133,955
Smallfield, Stacy L	Assoc Professor	00074688	090351	12	1040		0.500	55,805
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	9,505
	(31-0412-0001)Occupational Therapy		511000				0.42	46,300
	(31-0412-0001)Occupational Therapy		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	118,810
McCarthy, Molly A	Asst Professor	00081111	090352	12	1040		0.500	45,354
	(31-0412-0001)Occupational Therapy		511000				0.50	45,354
	TOTAL McCarthy, Molly A						1.00	90,708
Fellman, Sarah N	Asst Professor	00076815	095154	12	1040		0.500	45,320
	(31-0412-0001)Occupational Therapy		511000				0.50	45,320
	TOTAL Fellman, Sarah N						1.00	90,640
Martino, Maria N	Asst Professor	00079053	095154	12	1040		0.500	44,558
	(31-0412-0001)Occupational Therapy		511000				0.50	44,558
	TOTAL Martino, Maria N						1.00	89,116
Stade, Leah M	Asst Professor	00093112	095154	12	624		0.300	26,416
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	7,397
	(31-0412-0001)Occupational Therapy		511000				0.22	19,019
	(31-3005-0001)RHEN - Allied Health		511000				0.40	35,222
	TOTAL Stade, Leah M						1.00	88,054
Behrendt, McKenzie R	Instructor	00088439	095158	12	1040		0.500	43,073
	(31-0412-0001)Occupational Therapy		511000				0.50	43,073
	TOTAL Behrendt, McKenzie R						1.00	86,146
	TOTAL 511000 TENURED FACULTY SALARIES						3.215	309,449
	SUBTOTAL FACULTY						3.215	309,449
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smallfield, Stacy L	Associate Program Director	00093675	095021	12			0.000	3,600
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	9,505
	(31-0412-0001)Occupational Therapy		511000				0.42	46,300
	(31-0412-0001)Occupational Therapy		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	118,810

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Occupational Therapy (12)
COST OBJECT: OT Kearney (31-0412-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Krusen, Nancy E	Program Director	00071023	095081	12			0.000	8,073
	(31-0412-0001)Occupational Therapy		511000				0.42	48,923
	(31-3005-0001)RHEN - Allied Health		511000				0.17	19,962
	(31-0412-0001)Occupational Therapy		512100				0.00	8,074
	TOTAL Krusen, Nancy E						1.00	133,955
514000 CLER/TECH/SERV WAGES								
Chairez Escalante, Jessica	Education Program Coordinator II	00073070	242400	12	1040	27.979	0.500	29,098
	(31-0412-0001)Occupational Therapy		514000				0.50	29,098
	TOTAL Chairez Escalante, Jessica						1.00	58,196
	SUBTOTAL NONFACULTY						0.500	40,771
	SUBTOTAL SALARIES & WAGES						3.715	350,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,764
519200 FICA CONTRIBUTION								22,064
519300 HEALTH INSURANCE CONTRIBUTION								64,090
519400 LIFE INSURANCE CONTRIBUTION								1,051
	SUBTOTAL BENEFITS							109,969
	TOTAL PERSONAL SERVICES							460,189
	COST OBJECT TOTAL							460,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Respiratory Care (14)
COST OBJECT: Resp Care (31-0414-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fuchs, Lisa R	Assoc Professor	00092694	090351	12	2080		1.000	108,450
	TOTAL Fuchs, Lisa R						1.00	118,450
	SUBTOTAL FACULTY						1.000	108,450
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fuchs, Lisa R	Program Director Respiratory Care	00093957	095081	12			0.000	10,000
	TOTAL Fuchs, Lisa R						1.00	118,450
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						1.000	118,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,699
519200 FICA CONTRIBUTION								7,462
519300 HEALTH INSURANCE CONTRIBUTION								21,676
519400 LIFE INSURANCE CONTRIBUTION								355
	SUBTOTAL BENEFITS							37,192
	TOTAL PERSONAL SERVICES							155,642
	COST OBJECT TOTAL							155,642

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Cytotechnology (21)

COST OBJECT: Cyto Technology Prog (31-0421-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mukherjee, Maheswari	Assoc Professor	00084129	095152	12	2080		1.000	95,647
	TOTAL Mukherjee, Maheswari						1.00	106,147
Sprinkle, Sarah A	Asst Professor	00093045	095154	12	2080		1.000	76,581
	TOTAL Sprinkle, Sarah A						1.00	79,581
Cascini, Jillian M	Instructor	00092471	095158	12	915		0.440	31,950
	(33-0451-0105)Cytotechnology Operating Acct		511000				0.50	36,308
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.06	4,357
	TOTAL Cascini, Jillian M						1.00	72,615
	TOTAL 511000 TENURED FACULTY SALARIES						2.440	204,178
	SUBTOTAL FACULTY						2.440	204,178
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sprinkle, Sarah A	Education Coordinator	00092527	091121	12			0.000	3,000
	TOTAL Sprinkle, Sarah A						1.00	79,581
Mukherjee, Maheswari	Program Director	00092719	095081	12			0.000	10,500
	TOTAL Mukherjee, Maheswari						1.00	106,147
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	13,500
	SUBTOTAL NONFACULTY						0	13,500
	SUBTOTAL SALARIES & WAGES						2.440	217,678
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,149
	519200 FICA CONTRIBUTION							13,714
	519300 HEALTH INSURANCE CONTRIBUTION							39,835
	519400 LIFE INSURANCE CONTRIBUTION							653
	SUBTOTAL BENEFITS							68,351
	TOTAL PERSONAL SERVICES							286,029
	COST OBJECT TOTAL							286,029

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Nutrition (30)
COST OBJECT: Med Nutrition Prog (31-0430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Mariah K	Asst Professor	00088437	090352	12	2080		1.000	69,732
Ponce, Jana K	Asst Professor	00090817	090352	12	924		0.444	37,314
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.51	42,436
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.05	4,197
	TOTAL Ponce, Jana K						1.00	83,947
Timmerman, Megan E	Asst Professor	00093718	090352	12	921		0.443	45,098
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.53	53,607
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	3,117
	(33-0451-2177)FEE-CSE AH CT PRAC		512100				0.00	882
	TOTAL Timmerman, Megan E						1.00	103,822
Hanson, Corrine K	Professor	00093892	095150	12	1810		0.871	112,859
	(31-0401-3009)COSTSHARING/ 36-0401-2015-001		511000				0.01	1,410
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	4,216
	(35-5220-2002005)IPA for Corrine Hanson		511000				0.03	4,079
	(37-5316-2006001)The Impact of Social Health		511000				0.05	7,026
	TOTAL Hanson, Corrine K						1.00	140,040
	TOTAL 511000 TENURED FACULTY SALARIES						2.758	265,003
	SUBTOTAL FACULTY						2.758	265,003
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Timmerman, Megan E	Clinical Education Coordinator	00090330	091121	12			0.000	1,118
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.53	53,607
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	3,117
	(33-0451-2177)FEE-CSE AH CT PRAC		512100				0.00	882
	TOTAL Timmerman, Megan E						1.00	103,822
Hanson, Corrine K	Program Director/MN	00089917	095081	12			0.000	10,450
	(31-0401-3009)COSTSHARING/ 36-0401-2015-001		511000				0.01	1,410
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	4,216
	(35-5220-2002005)IPA for Corrine Hanson		511000				0.03	4,079
	(37-5316-2006001)The Impact of Social Health		511000				0.05	7,026
	TOTAL Hanson, Corrine K						1.00	140,040
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	11,568
	SUBTOTAL NONFACULTY						0	11,568
	SUBTOTAL SALARIES & WAGES						2.758	276,571

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Nutrition (30)
COST OBJECT: Med Nutrition Prog (31-0430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							17,977
519200	FICA CONTRIBUTION							17,424
519300	HEALTH INSURANCE CONTRIBUTION							50,612
519400	LIFE INSURANCE CONTRIBUTION							830
	SUBTOTAL BENEFITS							86,843
	TOTAL PERSONAL SERVICES							363,414
	COST OBJECT TOTAL							363,414

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: DMS-KEARNEY (31-0451-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wampler, Kathryn M	Asst Professor	00089913	090352	12	1040		0.500	48,151
	(31-0407-0004)DMS Omaha		511000				0.49	46,706
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.02	1,445
	TOTAL Wampler, Kathryn M						1.00	96,302
Michael, Kimberly K	Professor	00092398	095150	12	832		0.400	47,491
	(31-0407-0004)DMS Omaha		511000				0.40	47,491
	(31-0407-0004)DMS Omaha		512100				0.10	12,875
	TOTAL Michael, Kimberly K						1.00	120,732
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	35,707
	(31-0407-0004)DMS Omaha		511000				0.50	35,707
	TOTAL Lambing, Lea C						1.00	71,414
Roettger, Jessica L	Instructor	00084437	095158	12	624		0.300	25,844
	(31-5110-0001)Com - Special State		511000				0.40	34,458
	(31-0407-0004)DMS Omaha		511000				0.30	25,844
	TOTAL Roettger, Jessica L						1.00	86,146
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	157,193
	SUBTOTAL FACULTY						1.700	157,193
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	208		0.100	12,875
	(31-0407-0004)DMS Omaha		511000				0.40	47,491
	(31-0407-0004)DMS Omaha		512100				0.10	12,875
	TOTAL Michael, Kimberly K						1.00	120,732
	SUBTOTAL NONFACULTY						0.100	12,875
	SUBTOTAL SALARIES & WAGES						1.800	170,068
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,054
	519200 FICA CONTRIBUTION							10,714
	519300 HEALTH INSURANCE CONTRIBUTION							31,122
	519400 LIFE INSURANCE CONTRIBUTION							510
	SUBTOTAL BENEFITS							53,400
	TOTAL PERSONAL SERVICES							223,468
	COST OBJECT TOTAL							223,468

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP-Education Start Up (33-0401-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092447	095154	12	322		0.155	12,843
SUBTOTAL FACULTY							0.155	12,843
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cassidy, Keely M	Director of Anatomy	00093833	095081	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	14,215
	(31-5150-0001)Anatomy Instruction		511000				0.77	82,862
	(31-5150-0100)GCBA Masters Anatomy		511000				0.23	18,561
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(31-5150-0100)GCBA Masters Anatomy		512100				0.00	5,000
	TOTAL Cassidy, Keely M						1.00	130,638
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	15,581
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	62,225
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	211,501
	(31-3005-0001)RHEN - Allied Health		512100				0.12	29,810
	TOTAL Meyer, Kyle P						1.00	319,117
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	20,581
513000 MGR/PROFESSIONAL SAL								
Higgins, Frances H	Marketing/Communications Specialist II	00081640	343309	12	1425		0.685	48,091
	(31-0401-0002)Office Business Aff		513000				0.32	22,115
	TOTAL Higgins, Frances H						1.00	70,206
514000 CLER/TECH/SERV WAGES								
Beery, Kenzie M	Admin Asso/Education Program Coordinator	00071604	242400	12	2080	25.895	1.000	53,862
SUBTOTAL NONFACULTY							1.685	122,534
SUBTOTAL SALARIES & WAGES							1.840	135,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,092
519200 FICA CONTRIBUTION								7,445
519300 HEALTH INSURANCE CONTRIBUTION								23,149
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS							37,359	
TOTAL PERSONAL SERVICES							172,736	
COST OBJECT TOTAL							172,736	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190
530000	OPERATING SUPPLIES							2,316
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							17,506
	COST OBJECT TOTAL							17,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: MSIA-SAHP_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								467
	TOTAL NET OPERATING EXPENSES							467
	COST OBJECT TOTAL							467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: COSTSHARING/ 36-0411-2028-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							5,150
	TOTAL NET OPERATING EXPENSES							5,150
	COST OBJECT TOTAL							5,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							1,809
	TOTAL NET OPERATING EXPENSES							4,809
	COST OBJECT TOTAL							4,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physician Assistant (03)

COST OBJECT: PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							500
540000	TRAVEL EXPENSE							3,300
	TOTAL NET OPERATING EXPENSES							3,800
	COST OBJECT TOTAL							3,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,621
530000	OPERATING SUPPLIES							12,125
	TOTAL NET OPERATING EXPENSES							16,746
	COST OBJECT TOTAL							16,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							155,405
530000	OPERATING SUPPLIES							5,229
540000	TRAVEL EXPENSE							229
	TOTAL NET OPERATING EXPENSES							160,863
	COST OBJECT TOTAL							160,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,420
530000	OPERATING SUPPLIES							11,989
540000	TRAVEL EXPENSE							9,958
	TOTAL NET OPERATING EXPENSES							48,367
	COST OBJECT TOTAL							48,367

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Genetic Counseling (10)

COST OBJECT: Gen Counsel NonState Oper (33-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Sara A	Asst Professor	00092304	095154	12	520		0.250	25,027
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.03	1,334
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.50	50,055
	(31-0410-0001)Genetic Counseling		511000				0.23	23,693
	TOTAL Fisher, Sara A						1.00	106,696
	SUBTOTAL FACULTY						0.250	25,027
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fisher, Sara A	Assistant Program Director	00093985	090221	12			0.000	6,587
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.03	1,334
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.50	50,055
	(31-0410-0001)Genetic Counseling		511000				0.23	23,693
	TOTAL Fisher, Sara A						1.00	106,696
	SUBTOTAL NONFACULTY						0	6,587
	SUBTOTAL SALARIES & WAGES						0.250	31,614
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,423
	519200 FICA CONTRIBUTION							1,739
	519300 HEALTH INSURANCE CONTRIBUTION							5,406
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							125
	SUBTOTAL BENEFITS							8,725
	TOTAL PERSONAL SERVICES							40,339
	COST OBJECT TOTAL							40,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							7,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							19,000
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,678
540000	TRAVEL EXPENSE							1,514
	TOTAL NET OPERATING EXPENSES							3,192
	COST OBJECT TOTAL							3,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT EDU Sleddens Dev (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,216
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							1,612
	TOTAL NET OPERATING EXPENSES							3,828
	COST OBJECT TOTAL							3,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,693
530000	OPERATING SUPPLIES							2,005
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							3,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							515
530000	OPERATING SUPPLIES							575
540000	TRAVEL EXPENSE							1,645
	TOTAL NET OPERATING EXPENSES							2,735
	COST OBJECT TOTAL							2,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education Rosenthal Develop Account (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								247
TOTAL NET OPERATING EXPENSES								247
COST OBJECT TOTAL								247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,179
TOTAL NET OPERATING EXPENSES								1,179
COST OBJECT TOTAL								1,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,230
TOTAL NET OPERATING EXPENSES								1,230
COST OBJECT TOTAL								1,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu-K Chien-Dev (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,290
530000	OPERATING SUPPLIES							1,472
540000	TRAVEL EXPENSE							341
	TOTAL NET OPERATING EXPENSES							4,103
	COST OBJECT TOTAL							4,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu Venema Dev (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							733
530000	OPERATING SUPPLIES							1,504
	TOTAL NET OPERATING EXPENSES							2,237
	COST OBJECT TOTAL							2,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT-Fac Development Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							474
540000	TRAVEL EXPENSE							456
	TOTAL NET OPERATING EXPENSES							930
	COST OBJECT TOTAL							930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							418
540000	TRAVEL EXPENSE							694
	TOTAL NET OPERATING EXPENSES							1,112
	COST OBJECT TOTAL							1,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Team Science (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,069
530000	OPERATING SUPPLIES							4,652
540000	TRAVEL EXPENSE							432
	TOTAL NET OPERATING EXPENSES							11,153
	COST OBJECT TOTAL							11,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Residency (33-0411-0147)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Frazee, Megan M	Coordinator PT Ortho Residency Prgm	00092042	091121				0.000	1,500
	(31-0411-0001)PT Omaha		511000				0.50	48,999
	(31-0411-9000)PT-KEARNEY		511000				0.50	49,001
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,250
	TOTAL Frazee, Megan M						1.00	102,000
Frazee, Megan M	Program Director-Phys Therapy Residency	00071025	095180				0.000	1,250
	(31-0411-0001)PT Omaha		511000				0.50	48,999
	(31-0411-9000)PT-KEARNEY		511000				0.50	49,001
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,250
	TOTAL Frazee, Megan M						1.00	102,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	2,750
	SUBTOTAL NONFACULTY						0	2,750
	SUBTOTAL SALARIES & WAGES						0.000	2,750
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							124
	519200 FICA CONTRIBUTION							151
	519300 HEALTH INSURANCE CONTRIBUTION							470
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							11
	SUBTOTAL BENEFITS							759
	TOTAL PERSONAL SERVICES							3,509
	COST OBJECT TOTAL							3,509

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT SPORTS MED RES (33-0411-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosenthal, Michael D	PT Sports Residency Prgm Coordinator	00093063	091121	12			0.000	1,500
	(31-0411-0001)PT Omaha		511000				0.60	65,928
	(31-0411-9000)PT-KEARNEY		511000				0.40	43,952
	TOTAL Rosenthal, Michael D						1.00	111,380
Frazee, Megan M	Program Director-Phys Therapy Residency	00071025	095180	12			0.000	1,250
	(31-0411-0001)PT Omaha		511000				0.50	48,999
	(31-0411-9000)PT-KEARNEY		511000				0.50	49,001
	(33-0411-0147)PT Residency		512100				0.00	2,750
	TOTAL Frazee, Megan M						1.00	102,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	2,750
	SUBTOTAL NONFACULTY						0	2,750
	SUBTOTAL SALARIES & WAGES						0.000	2,750
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							124
	519200 FICA CONTRIBUTION							151
	519300 HEALTH INSURANCE CONTRIBUTION							470
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							11
	SUBTOTAL BENEFITS							759
	TOTAL PERSONAL SERVICES							3,509
	COST OBJECT TOTAL							3,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00092400	090352	12	828		0.398	37,674	
	SUBTOTAL FACULTY							0.398	37,674
	SUBTOTAL SALARIES & WAGES							0.398	37,674
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,695
519200	FICA CONTRIBUTION								2,072
519300	HEALTH INSURANCE CONTRIBUTION								6,442
519400	LIFE INSURANCE CONTRIBUTION								38
519800	WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS								10,396
	TOTAL PERSONAL SERVICES								48,070
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								2,279
530000	OPERATING SUPPLIES								523
540000	TRAVEL EXPENSE								1,197
	TOTAL NET OPERATING EXPENSES								3,999
	COST OBJECT TOTAL								52,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,133
530000	OPERATING SUPPLIES							48
	TOTAL NET OPERATING EXPENSES							1,181
	COST OBJECT TOTAL							1,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,538
530000	OPERATING SUPPLIES							411
540000	TRAVEL EXPENSE							392
	TOTAL NET OPERATING EXPENSES							2,341
	COST OBJECT TOTAL							2,341

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Student Affairs (15)

COST OBJECT: SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Scott, Perris L	Recruitment/Education Program Associate	00071203	252500	12	1039	26.716	0.501	27,784
	(31-0407-0004)DMS Omaha		514000				0.08	4,629
	(31-0406-0001)MRI Omaha		514000				0.08	4,629
	(31-0407-0001)Med Imag/Ther Sci		514000				0.25	13,893
	(31-0404-9000)RAD-KEARNEY		514000				0.08	4,635
	TOTAL Scott, Perris L						1.00	55,570
	SUBTOTAL NONFACULTY						0.501	27,784
	SUBTOTAL SALARIES & WAGES						0.501	27,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								1,528
519300 HEALTH INSURANCE CONTRIBUTION								4,751
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							7,667
	TOTAL PERSONAL SERVICES							35,451
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							51,000
	COST OBJECT TOTAL							86,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: ADA Expenses (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,856
540000	TRAVEL EXPENSE							3,319
	TOTAL NET OPERATING EXPENSES							6,175
	COST OBJECT TOTAL							6,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Student Affairs (15)

COST OBJECT: SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,307
530000	OPERATING SUPPLIES							8,798
	TOTAL NET OPERATING EXPENSES							13,105
	COST OBJECT TOTAL							13,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Student Affairs (15)

COST OBJECT: SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,236
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							15,236
	COST OBJECT TOTAL							15,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,000
530000	OPERATING SUPPLIES							3,500
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							21,500
	COST OBJECT TOTAL							21,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,162
530000	OPERATING SUPPLIES							2,272
540000	TRAVEL EXPENSE							5,459
	TOTAL NET OPERATING EXPENSES							16,893
	COST OBJECT TOTAL							16,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: MLS Operating (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: MITS Course Fees (33-0451-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,495
530000	OPERATING SUPPLIES							2,929
	TOTAL NET OPERATING EXPENSES							9,424
	COST OBJECT TOTAL							9,424

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: Allied Hlth Dist Main Acct (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marshall, Sarah B	Assoc Professor	00080030	090351	12	1040		0.500	44,865
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	44,867
	TOTAL Marshall, Sarah B						1.00	89,732
	SUBTOTAL FACULTY						0.500	44,865
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ott, Denise K	Academic Affairs Coordinator	00077141	263300	12	1040		0.500	31,930
	(31-0401-0001)Allied Health Assoc Dean		513000				0.50	31,930
	TOTAL Ott, Denise K						1.00	63,860
Boldt, Jeremy R	Instructional Designer	00072154	303300	12	1040		0.500	40,686
	(31-0409-0001)(CLS) Clinical Lab Science		513000				0.30	24,411
	(31-0409-9000)MLS-Kearney		513000				0.20	16,274
	TOTAL Boldt, Jeremy R						1.00	81,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	72,616
	SUBTOTAL NONFACULTY						1.000	72,616
	SUBTOTAL SALARIES & WAGES						1.500	117,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,287
519200 FICA CONTRIBUTION								6,461
519300 HEALTH INSURANCE CONTRIBUTION								20,089
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								466
	SUBTOTAL BENEFITS							32,420
	TOTAL PERSONAL SERVICES							149,901
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,655
530000 OPERATING SUPPLIES								16,089
540000 TRAVEL EXPENSE								1,204
	TOTAL NET OPERATING EXPENSES							35,948
	COST OBJECT TOTAL							185,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,937
530000	OPERATING SUPPLIES							207
	TOTAL NET OPERATING EXPENSES							3,144
	COST OBJECT TOTAL							3,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,606
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							12,606
	COST OBJECT TOTAL							12,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: FEE AH MED NUTRITION (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,291
530000	OPERATING SUPPLIES							1,769
	TOTAL NET OPERATING EXPENSES							3,060
	COST OBJECT TOTAL							3,060

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cascini, Jillian M	Instructor	00092471	095158	12	1040		0.500	36,308
	(31-0421-0090)Cyto Technology Prog		511000				0.44	31,950
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.06	4,357
	TOTAL Cascini, Jillian M						1.00	72,615
	SUBTOTAL FACULTY						0.500	36,308
	SUBTOTAL SALARIES & WAGES						0.500	36,308
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,634
	519200 FICA CONTRIBUTION							1,997
	519300 HEALTH INSURANCE CONTRIBUTION							6,209
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							144
	SUBTOTAL BENEFITS							10,020
	TOTAL PERSONAL SERVICES							46,328
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,000
	530000 OPERATING SUPPLIES							445
	TOTAL NET OPERATING EXPENSES							3,445
	COST OBJECT TOTAL							49,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							1,194
540000	TRAVEL EXPENSE							3,603
	TOTAL NET OPERATING EXPENSES							11,797
	COST OBJECT TOTAL							11,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							106,837
530000	OPERATING SUPPLIES							9,835
540000	TRAVEL EXPENSE							2,617
	TOTAL NET OPERATING EXPENSES							119,289
	COST OBJECT TOTAL							119,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Anne Skinner Devl (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							184
530000	OPERATING SUPPLIES							3,910
	TOTAL NET OPERATING EXPENSES							4,094
	COST OBJECT TOTAL							4,094

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: FEE-CLIN AH SHRD SRV (33-0451-2175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wampler, Kathryn M	Asst Professor	00089913	090352	12	31		0.015	1,445
	(31-0407-0004)DMS Omaha		511000				0.49	46,706
	(31-0451-9000)DMS-KEARNEY		511000				0.50	48,151
	TOTAL Wampler, Kathryn M						1.00	96,302
Vas, Stephanie M	Asst Professor	00071131	095154	12	21		0.010	902
	(31-0406-0001)MRI Omaha		511000				0.49	34,629
	(31-0402-9000)MRI-KEARNEY		511000				0.50	35,530
	(31-0406-0001)MRI Omaha		512100				0.00	9,577
	(31-0402-9000)MRI-KEARNEY		512100				0.00	9,576
	TOTAL Vas, Stephanie M						1.00	90,214
Cascini, Jillian M	Instructor	00092471	095158	12	125		0.060	4,357
	(31-0421-0090)Cyto Technology Prog		511000				0.44	31,950
	(33-0451-0105)Cytotechnology Operating Acct		511000				0.50	36,308
	TOTAL Cascini, Jillian M						1.00	72,615
Dutt, Michael J	Instructor	00093857	095158	12	21		0.010	769
	(31-0407-0006)CVIT		511000				0.30	22,145
	(31-0406-0001)MRI Omaha		511000				0.34	25,068
	(31-0402-9000)MRI-KEARNEY		511000				0.35	25,837
	(31-0407-0006)CVIT		512100				0.00	3,060
	TOTAL Dutt, Michael J						1.00	76,879
Knobbe, Betsy R	Instructor	00092668	095158	12	62		0.030	2,098
	(31-0407-0003)Comp Tomography Prg		511000				0.15	10,490
	(31-0404-9000)RAD-KEARNEY		511000				0.43	29,720
	(31-0407-0002)Radiography Omaha		511000				0.40	27,622
	TOTAL Knobbe, Betsy R						1.00	69,930
	TOTAL 511000 TENURED FACULTY SALARIES						0.125	9,571
	SUBTOTAL FACULTY						0.125	9,571
	SUBTOTAL SALARIES & WAGES						0.125	9,571
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							431
	519200 FICA CONTRIBUTION							526
	519300 HEALTH INSURANCE CONTRIBUTION							1,637
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							38
	SUBTOTAL BENEFITS							2,642
	TOTAL PERSONAL SERVICES							12,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: FEE-CLIN AH SHRD SRV (33-0451-2175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								12,213

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE-SIM AH SUPP UNK (33-0451-2176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smallfield, Stacy L	Assoc Professor	00074688	090351	12	166		0.080	9,505
	(31-0412-9000)OT Kearney		511000				0.50	55,805
	(31-0412-0001)Occupational Therapy		511000				0.42	46,300
	(31-0412-9000)OT Kearney		512000				0.00	3,600
	(31-0412-0001)Occupational Therapy		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	118,810
Koth, Jana L	Asst Professor	00093514	090352	12	23		0.011	1,020
	(31-0407-0005)Radiation Therapy		511000				0.99	91,679
	TOTAL Koth, Jana L						1.00	92,699
Sleddens, Nicole M	Asst Professor	00080722	090352	12	104		0.050	5,057
	(31-0411-0001)PT Omaha		511000				0.38	38,152
	(31-0411-9000)PT-KEARNEY		511000				0.43	43,207
	(31-3005-0001)RHEN - Allied Health		511000				0.15	14,730
	TOTAL Sleddens, Nicole M						1.00	101,146
Wells, Tessa M	Asst Professor	00093131	090352	12	104		0.050	4,962
	(31-0411-0001)PT Omaha		511000				0.45	44,662
	(31-0411-9000)PT-KEARNEY		511000				0.50	49,623
	TOTAL Wells, Tessa M						1.00	99,247
Fisher, Sara A	Asst Professor	00092304	095154	12	26		0.025	1,334
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.50	50,055
	(33-0410-0001)Gen Counsel NonState Oper		511000				0.25	25,027
	(31-0410-0001)Genetic Counseling		511000				0.23	23,693
	(33-0410-0001)Gen Counsel NonState Oper		512100				0.00	6,587
	TOTAL Fisher, Sara A						1.00	106,696
Stade, Leah M	Asst Professor	00093112	095154	12	175		0.084	7,397
	(31-0412-9000)OT Kearney		511000				0.30	26,416
	(31-0412-0001)Occupational Therapy		511000				0.22	19,019
	(31-3005-0001)RHEN - Allied Health		511000				0.40	35,222
	TOTAL Stade, Leah M						1.00	88,054
Eichelberg, Ashley M	Instructor	00082341	095158	12	92		0.044	3,238
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.46	33,985
	(31-0409-9000)MLS-Kearney		511000				0.50	37,223
	TOTAL Eichelberg, Ashley M						1.00	74,446
	TOTAL 511000 TENURED FACULTY SALARIES						0.344	32,513
SUBTOTAL FACULTY							0.344	32,513
NONFACULTY								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: FEE-SIM AH SUPP UNK (33-0451-2176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	582	28.443	0.280	16,565
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	19,463
	(31-0411-9000)PT-KEARNEY		514000				0.23	13,548
	(31-3005-0001)RHEN - Allied Health		514000				0.16	9,584
	TOTAL Hawkins, Michelle H						1.00	59,160
	SUBTOTAL NONFACULTY						0.280	16,565
	SUBTOTAL SALARIES & WAGES						0.624	49,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,209
519200 FICA CONTRIBUTION								2,699
519300 HEALTH INSURANCE CONTRIBUTION								8,392
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								195
	SUBTOTAL BENEFITS							13,544
	TOTAL PERSONAL SERVICES							62,622
	COST OBJECT TOTAL							62,622

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE-CSE AH CT PRAC (33-0451-2177)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lickert, Amber L	Asst Professor	00093826	090352	12	71		0.034	6,498
	(31-0405-0001)School Clinical Perfusion Sci		511000				0.97	184,621
	TOTAL Lickert, Amber L						1.00	191,119
SUBTOTAL FACULTY							0.034	6,498
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Timmerman, Megan E	Clinical Education Coordinator	00090330	091121	12			0.000	882
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.53	53,607
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	3,117
	(31-0430-0001)Med Nutrition Prog		511000				0.44	45,098
	(31-0430-0001)Med Nutrition Prog		512100				0.00	1,118
	TOTAL Timmerman, Megan E						1.00	103,822
513000 MGR/PROFESSIONAL SAL								
DuVall, Kelley L	Clinical Education Programs Supervisor	00071941	243300	12	566		0.272	18,210
	(31-0403-0001)PA Omaha		513000				0.23	15,265
	(31-0403-9000)PA-KEARNEY		513000				0.50	33,475
	TOTAL DuVall, Kelley L						1.00	66,950
514000 CLER/TECH/SERV WAGES								
Driscoll, Lauren L	Clinical Education Prog/Data Coordinator	00091179	242400	12	177	26.013	0.085	4,599
	(31-0403-0001)PA Omaha		514000				0.42	22,454
	(31-0403-9000)PA-KEARNEY		514000				0.50	27,053
	TOTAL Driscoll, Lauren L						1.00	54,106
Swets, Christine M	Education Program Coordinator II	00071003	242400	12	70	26.883	0.034	1,901
	(31-0405-0001)School Clinical Perfusion Sci		514000				0.97	54,016
	TOTAL Swets, Christine M						1.00	55,917
Talarico, Cynthia A	Clinical Education Associate	00071145	242400	12	177	24.221	0.085	4,282
	(31-0403-0001)PA Omaha		514000				0.17	8,313
	(31-0403-9000)PA-KEARNEY		514000				0.25	12,595
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	25,189
	TOTAL Talarico, Cynthia A						1.00	50,379
TOTAL 514000 CLER/TECH/SERV WAGES							0.204	10,782
SUBTOTAL NONFACULTY							0.476	29,874
SUBTOTAL SALARIES & WAGES							0.510	36,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE-CSE AH CT PRAC (33-0451-2177)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,000
519300 HEALTH INSURANCE CONTRIBUTION								6,220
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							10,037
	TOTAL PERSONAL SERVICES							46,409
	COST OBJECT TOTAL							46,409

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: COSTSHARING/36-0401-2018-001 (33-0451-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ponce, Jana K	Asst Professor	00090817	090352	12	104		0.050	4,197
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.51	42,436
	(31-0430-0001)Med Nutrition Prog		511000				0.44	37,314
	TOTAL Ponce, Jana K						1.00	83,947
Timmerman, Megan E	Asst Professor	00093718	090352	12	64		0.031	3,117
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.53	53,607
	(31-0430-0001)Med Nutrition Prog		511000				0.44	45,098
	(33-0451-2177)FEE-CSE AH CT PRAC		512100				0.00	882
	(31-0430-0001)Med Nutrition Prog		512100				0.00	1,118
	TOTAL Timmerman, Megan E						1.00	103,822
Hanson, Corrine K	Professor	00093892	095150	12	67		0.032	4,216
	(31-0401-3009)COSTSHARING/ 36-0401-2015-001		511000				0.01	1,410
	(35-5220-2002005)IPA for Corrine Hanson		511000				0.03	4,079
	(31-0430-0001)Med Nutrition Prog		511000				0.87	112,859
	(37-5316-2006001)The Impact of Social Health		511000				0.05	7,026
	(31-0430-0001)Med Nutrition Prog		512100				0.00	10,450
	TOTAL Hanson, Corrine K						1.00	140,040
	TOTAL 511000 TENURED FACULTY SALARIES						0.113	11,530
	SUBTOTAL FACULTY						0.113	11,530
	SUBTOTAL SALARIES & WAGES						0.113	11,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								1,972
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							3,183
	TOTAL PERSONAL SERVICES							14,713
	COST OBJECT TOTAL							14,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,606
530000	OPERATING SUPPLIES							6,893
	TOTAL NET OPERATING EXPENSES							19,499
	COST OBJECT TOTAL							19,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,000
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							20,200
	COST OBJECT TOTAL							20,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physician Assistant (03)

COST OBJECT: Interservice Physician Assistant Program (35-0403-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grammer, Shaun L	Assoc Professor	00075726	095152	12	160		0.077	10,861
	(31-0403-0001)PA Omaha		511000				0.38	53,902
	(31-0403-9000)PA-KEARNEY		511000				0.38	53,902
	(31-3005-0001)RHEN - Allied Health		511000				0.16	21,984
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0403-0001)PA Omaha		512100				0.00	27,370
	TOTAL Grammer, Shaun L						1.00	178,019
West, Katharine	Asst Professor	00093472	095154	12	520		0.250	29,677
	(31-0403-0001)PA Omaha		511000				0.38	44,517
	(31-0403-9000)PA-KEARNEY		511000				0.38	44,516
	TOTAL West, Katharine						1.00	118,710
	TOTAL 511000 TENURED FACULTY SALARIES						0.327	40,538
	SUBTOTAL FACULTY						0.327	40,538
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Melissa R	Asst Director, Admissions and Enrollment	00091532	243300	12	416		0.200	13,503
	(31-0401-0003)EMSA		513000				0.80	54,013
	TOTAL Thompson, Melissa R						1.00	67,516
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	253300	12	104		0.050	2,925
	(31-3005-0001)RHEN - Allied Health		513000				0.25	14,626
	(31-0401-9000)SAHP-Kearney Expansion Project		513000				0.70	40,950
	TOTAL Stout, Elizabeth A						1.00	58,501
Winnicki, Margaret J	Sr Director, Enrlmt Mgt&Student Affairs	00071813	253300	12	208		0.100	10,017
	(31-0401-0003)EMSA		513000				0.70	70,119
	(31-3005-0001)RHEN - Allied Health		513000				0.20	20,035
	TOTAL Winnicki, Margaret J						1.00	100,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	26,445
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	250	22.729	0.120	5,673
	(33-4253-0435)Graduation Fees		514000				0.62	29,122
	(37-4209-4001001)Record Keeping Funds		514000				0.26	12,481
	TOTAL Breazeale, Barbara Anne						1.00	47,276
Diego Francisco, Catarina	Student Services Associate	00071931	242400	12	416	22.284	0.200	9,270
	(31-0401-0003)EMSA		514000				0.80	37,080
	TOTAL Diego Francisco, Catarina						1.00	46,350
Sinner, Leah M	Office Associate II	00091775	242415	12	416	23.067	0.200	9,595

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physician Assistant (03)

COST OBJECT: Interservice Physician Assistant Program (35-0403-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0003)EMSA		514000				0.80	38,384
	TOTAL Sinner, Leah M						1.00	47,979
Krug, Kylie M	Student Services Admissions Coordinator	00089101	252500	12	416	24.533	0.200	10,206
	(31-0401-0003)EMSA		514000				0.80	40,823
	TOTAL Krug, Kylie M						1.00	51,029
	TOTAL 514000 CLER/TECH/SERV WAGES						0.720	34,744
	SUBTOTAL NONFACULTY						1.070	61,189
	SUBTOTAL SALARIES & WAGES						1.397	101,727
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,154
	519200 FICA CONTRIBUTION							4,679
	519300 HEALTH INSURANCE CONTRIBUTION							14,445
	519400 LIFE INSURANCE CONTRIBUTION							102
	519800 WORKERS COMPENSATION							404
	SUBTOTAL BENEFITS							22,784
	TOTAL PERSONAL SERVICES							124,511
	COST OBJECT TOTAL							124,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Physician Assistant (03)

COST OBJECT: Interservice Physician Assistant Program (35-0403-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gomez, Jonathan	University Registrar	00073273	254300	12	268		0.129	15,281
	(31-4203-0100)Director of Student Affairs		513000				0.83	98,167
	(37-4215-4001001)Record Keeping Funds		513000				0.04	4,888
	TOTAL Gomez, Jonathan						1.00	118,336
	SUBTOTAL NONFACULTY						0.129	15,281
	SUBTOTAL SALARIES & WAGES						0.129	15,281
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							474
	519200 FICA CONTRIBUTION							703
	519300 HEALTH INSURANCE CONTRIBUTION							2,170
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							3,423
	TOTAL PERSONAL SERVICES							18,704
	COST OBJECT TOTAL							18,704

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.010	830
	(37-8326-3001001)Clinical IM-DEM		511000				0.45	36,656
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.20	16,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.34	28,000
	TOTAL Mack, Lynn R						1.00	81,486
Bilek, Laura D	Professor	00071027	095150	12	976		0.470	68,402
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	30,866
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,681
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,420
	(31-0411-0001)PT Omaha		511000				0.12	17,101
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	24,229
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,338
	TOTAL Bilek, Laura D						1.00	170,037
	TOTAL 511000 TENURED FACULTY SALARIES						0.480	69,232
	SUBTOTAL FACULTY						0.480	69,232
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kara M	Manager, Research Administration	00072687	243300	12	1560		0.750	55,849
	(36-0401-2022001)Allied Health		513000				0.03	2,234
	(31-0401-0001)Allied Health Assoc Dean		513000				0.22	16,382
	TOTAL Smith, Kara M						1.00	74,465
	SUBTOTAL NONFACULTY						0.750	55,849
	SUBTOTAL SALARIES & WAGES						1.230	125,081
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,003
	519200 FICA CONTRIBUTION							6,379
	519300 HEALTH INSURANCE CONTRIBUTION							20,763
	519400 LIFE INSURANCE CONTRIBUTION							125
	519800 WORKERS COMPENSATION							496
	SUBTOTAL BENEFITS							32,766
	TOTAL PERSONAL SERVICES							157,847
	COST OBJECT TOTAL							157,847

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12			0.031	4,597
	(36-0401-2021001)Allied Health		511000				0.13	19,727
	(36-0401-2022001)Allied Health		511000				0.05	7,778
	(36-0411-2060001)Allied Health		511000				0.17	24,719
	(36-0411-2062001)Allied Health		511000				0.05	7,498
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	74,791
	(36-0411-2059001)Allied Health		511100				0.05	7,047
	(36-0411-2063001)Allied Health		511100				0.02	2,707
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	6,500
	TOTAL Golightly, Yvonne M						1.00	155,364
	SUBTOTAL FACULTY						0.031	4,597
	SUBTOTAL SALARIES & WAGES						0.031	4,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								763
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							1,204
	TOTAL PERSONAL SERVICES							5,801
	COST OBJECT TOTAL							5,801

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12			0.133	19,727
	(36-0401-2019001)Allied Health		511000				0.03	4,597
	(36-0401-2022001)Allied Health		511000				0.05	7,778
	(36-0411-2060001)Allied Health		511000				0.17	24,719
	(36-0411-2062001)Allied Health		511000				0.05	7,498
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	74,791
	(36-0411-2059001)Allied Health		511100				0.05	7,047
	(36-0411-2063001)Allied Health		511100				0.02	2,707
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	6,500
	TOTAL Golightly, Yvonne M						1.00	155,364
	SUBTOTAL FACULTY						0.133	19,727
	SUBTOTAL SALARIES & WAGES						0.133	19,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								789
519200 FICA CONTRIBUTION								1,006
519300 HEALTH INSURANCE CONTRIBUTION								3,275
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							5,168
	TOTAL PERSONAL SERVICES							24,895
	COST OBJECT TOTAL							24,895

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12	108		0.052	7,778
	(36-0401-2019001)Allied Health		511000				0.03	4,597
	(36-0401-2021001)Allied Health		511000				0.13	19,727
	(36-0411-2060001)Allied Health		511000				0.17	24,719
	(36-0411-2062001)Allied Health		511000				0.05	7,498
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	74,791
	(36-0411-2059001)Allied Health		511100				0.05	7,047
	(36-0411-2063001)Allied Health		511100				0.02	2,707
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	6,500
	TOTAL Golightly, Yvonne M						1.00	155,364
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	104		0.050	5,094
	(34-5250-2036204)Great Plains - Cycle 2 Well		511000				0.25	25,474
	(31-0411-0001)PT Omaha		511000				0.35	35,663
	(31-0411-9000)PT-KEARNEY		511000				0.35	35,664
	TOTAL Wellsandt, Elizabeth A						1.00	101,895
	TOTAL 511000 TENURED FACULTY SALARIES						0.102	12,872
	SUBTOTAL FACULTY						0.102	12,872
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kimble, Cherie	Finance and Grants Coordinator	00077841	243300	12	62		0.030	2,171
	(31-0401-0002)Office Business Aff		513000				0.49	35,091
	(31-0401-8000)SAHP - Indirect Costs/Research		513000				0.49	35,091
	TOTAL Kimble, Cherie						1.00	72,353
Smith, Kara M	Manager, Research Administration	00072687	243300	12	62		0.030	2,234
	(36-0401-2016001)Allied Health		513000				0.75	55,849
	(31-0401-0001)Allied Health Assoc Dean		513000				0.22	16,382
	TOTAL Smith, Kara M						1.00	74,465
Barber, Robert	Clinical Study Coordinator	00071496	293300	12	832		0.400	25,797
	(37-8380-4001001)DDIF Administration Orth		513000				0.25	16,123
	(37-8380-2001001)DDIF Research Orth		513000				0.25	16,123
	(31-3205-1140)Wellsandt NRI		513000				0.10	6,449
	TOTAL Barber, Robert						1.00	64,492
McManigal, Matthew L	Clinical Movement Research Technologist	00073315	363307	12	749		0.360	23,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0411-2050004)Capture Falls		513000				0.18	11,354
	(34-5250-2036204)Great Plains - Cycle 2 Well		513000				0.25	16,145
	(31-3205-1140)Wellsandt NRI		513000				0.21	13,833
	TOTAL McManigal, Matthew L						1.00	64,581
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.820	53,451
	SUBTOTAL NONFACULTY						0.820	53,451
	SUBTOTAL SALARIES & WAGES						0.922	66,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,653
519200 FICA CONTRIBUTION								3,382
519300 HEALTH INSURANCE CONTRIBUTION								11,010
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								263
	SUBTOTAL BENEFITS							17,374
	TOTAL PERSONAL SERVICES							83,697
	COST OBJECT TOTAL							83,697

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Capture Falls (36-0411-2050004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	460		0.221	21,426
	(31-0401-0001)Allied Health Assoc Dean		511000				0.58	56,240
	(35-0114-1003001)GCHS		511000				0.10	9,709
	(31-0401-1202)Healthcare Del Scien		511000				0.10	9,709
	TOTAL Kennel, Victoria Lynette						1.00	97,084
Venema, Dawn	Assoc Professor	00093431	095152	12	522		0.251	26,227
	(31-0411-0001)PT Omaha		511000				0.27	28,715
	(31-0411-9000)PT-KEARNEY		511000				0.28	28,715
	TOTAL Venema, Dawn						0.80	83,657
	TOTAL 511000 TENURED FACULTY SALARIES						0.472	47,653
	SUBTOTAL FACULTY						0.472	47,653
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManigal, Matthew L	Clinical Movement Research Technologist	00073315	363307	12	366		0.176	11,354
	(36-0401-2022001)Allied Health		513000				0.36	23,249
	(34-5250-2036204)Great Plains - Cycle 2 Well		513000				0.25	16,145
	(31-3205-1140)Wellsandt NRI		513000				0.21	13,833
	TOTAL McManigal, Matthew L						1.00	64,581
	SUBTOTAL NONFACULTY						0.176	11,354
	SUBTOTAL SALARIES & WAGES						0.648	59,007
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,360
	519200 FICA CONTRIBUTION							3,009
	519300 HEALTH INSURANCE CONTRIBUTION							9,795
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							234
	SUBTOTAL BENEFITS							15,457
	TOTAL PERSONAL SERVICES							74,464
	COST OBJECT TOTAL							74,464

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jianghu	Asst Professor	00093268	090352	12	17		0.008	1,030
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,359
	(37-5410-2001001)MOU Biostatistics		511000				0.59	73,124
	(37-5240-9110001)Nephrology SRF		511000				0.30	37,077
	TOTAL Dong, Jianghu						1.00	123,590
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	624		0.300	36,384
	(31-0411-0001)PT Omaha		511000				0.70	84,896
	TOTAL Siu, Ka-Chun						1.00	121,280
	TOTAL 511000 TENURED FACULTY SALARIES						0.308	37,414
	SUBTOTAL FACULTY						0.308	37,414
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Suh, Irene	Post-Doc Rsch Assoc	00092189	095075	12	2080		1.000	60,347
	SUBTOTAL NONFACULTY						1.000	60,347
	SUBTOTAL SALARIES & WAGES						1.308	97,761
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,910
	519200 FICA CONTRIBUTION							4,986
	519300 HEALTH INSURANCE CONTRIBUTION							16,228
	519400 LIFE INSURANCE CONTRIBUTION							98
	519800 WORKERS COMPENSATION							388
	SUBTOTAL BENEFITS							25,610
	TOTAL PERSONAL SERVICES							123,371
	COST OBJECT TOTAL							123,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							282
519200	FICA CONTRIBUTION							359
519300	HEALTH INSURANCE CONTRIBUTION							1,170
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							28
	SUBTOTAL BENEFITS							1,846
	TOTAL PERSONAL SERVICES							1,846
OPERATING EXPENSE								
511100	FACULTY - PERMANENT							7,047
	TOTAL NET OPERATING EXPENSES							7,047
	COST OBJECT TOTAL							8,893

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12			0.166	24,719
	(36-0401-2019001)Allied Health		511000				0.03	4,597
	(36-0401-2021001)Allied Health		511000				0.13	19,727
	(36-0401-2022001)Allied Health		511000				0.05	7,778
	(36-0411-2062001)Allied Health		511000				0.05	7,498
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	74,791
	(36-0411-2059001)Allied Health		511100				0.05	7,047
	(36-0411-2063001)Allied Health		511100				0.02	2,707
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	6,500
	TOTAL Golightly, Yvonne M						1.00	155,364
	SUBTOTAL FACULTY						0.166	24,719
	SUBTOTAL SALARIES & WAGES						0.166	24,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								1,261
519300 HEALTH INSURANCE CONTRIBUTION								4,103
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							6,476
	TOTAL PERSONAL SERVICES							31,195
	COST OBJECT TOTAL							31,195

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300				0.100	14,362
	(33-1209-0600)Center for Clinical and Transl		513000				0.55	79,221
	(36-5420-3009001)College of Public Health		513000				0.20	28,725
	(35-0114-1003001)GCHS		513000				0.05	7,181
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.05	6,951
	(36-5250-2158001)RECOVER initiative adult co		513000				0.05	7,181
	TOTAL Larson, LuAnn						1.00	143,621
	SUBTOTAL NONFACULTY						0.100	14,362
	SUBTOTAL SALARIES & WAGES						0.100	14,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								5,288
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							8,345
	TOTAL PERSONAL SERVICES							22,707
OPERATING EXPENSE								
511100 FACULTY - PERMANENT								7,210
	TOTAL NET OPERATING EXPENSES							7,210
	COST OBJECT TOTAL							29,917

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12	104		0.050	7,498
	(36-0401-2019001)Allied Health		511000				0.03	4,597
	(36-0401-2021001)Allied Health		511000				0.13	19,727
	(36-0401-2022001)Allied Health		511000				0.05	7,778
	(36-0411-2060001)Allied Health		511000				0.17	24,719
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	74,791
	(36-0411-2059001)Allied Health		511100				0.05	7,047
	(36-0411-2063001)Allied Health		511100				0.02	2,707
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	6,500
	TOTAL Golightly, Yvonne M						1.00	155,364
	SUBTOTAL FACULTY						0.050	7,498
	SUBTOTAL SALARIES & WAGES						0.050	7,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								1,245
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,965
	TOTAL PERSONAL SERVICES							9,463
	COST OBJECT TOTAL							9,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							108
519200	FICA CONTRIBUTION							138
519300	HEALTH INSURANCE CONTRIBUTION							449
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							11
	SUBTOTAL BENEFITS							709
	TOTAL PERSONAL SERVICES							709
OPERATING EXPENSE								
511100	FACULTY - PERMANENT							2,707
	TOTAL NET OPERATING EXPENSES							2,707
	COST OBJECT TOTAL							3,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)

DEPARTMENT: Medical Imaging and Therapeutic Science (07)

COST OBJECT: Charles R O'Malley RSTE Fund (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	5,433
	(31-3005-0001)RHEN - Allied Health		511000				0.22	24,177
	(31-0407-0005)Radiation Therapy		511000				0.27	29,517
	(31-0407-0001)Med Imag/Ther Sci		512000				0.00	5,000
	(31-0407-0005)Radiation Therapy		512100				0.51	54,171
	TOTAL Bartenhagen, Lisa Ann						1.00	118,298
	SUBTOTAL FACULTY						0	5,433
	SUBTOTAL SALARIES & WAGES						0.000	5,433
BENEFITS								
519100 RETIREMENT CONTRIBUTION								217
519200 FICA CONTRIBUTION								277
519300 HEALTH INSURANCE CONTRIBUTION								902
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							1,423
	TOTAL PERSONAL SERVICES							6,856
	COST OBJECT TOTAL							6,856

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farhangpour, Amir N	Assoc Professor	00074716	090351	12	2080		1.000	143,013
	TOTAL Farhangpour, Amir N						1.00	195,513
Saksena, Yun	Assoc Professor	00074719	090351	12	2080		1.000	143,281
	TOTAL Saksena, Yun						1.00	225,943
TBA	Assoc Professor	00074674	090351	12	2080		1.000	339,474
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1976		0.950	126,896
	(31-0901-3017)COSTSHARING/36-0115-1005-010		511000				0.05	6,679
	TOTAL Vogt, Merlyn W						1.00	178,575
TBA	Professor	00074678	095150	12	2080		1.000	810,425
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(34-5360-2205001)Surgery		511000				0.10	19,731
	(31-0925-0001)Surgical Specialties		511000				0.90	177,577
	TOTAL Reinhardt, Richard A						1.00	207,308
	TOTAL 511000 TENURED FACULTY SALARIES						4.950	1,568,089
	SUBTOTAL FACULTY						4.950	1,568,089
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Van Osdel, Corinne M	MMI Clinical Co-Director	00093178	095081	12			0.000	3,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	120,000
	TOTAL Van Osdel, Corinne M						1.00	123,000
Zetterman, Rowen K	Dean	00074708	095125	12	2080		1.000	339,900
Farhangpour, Amir N	Associate Dean Clinical Operations	00074726	095130	12			0.000	52,500
	TOTAL Farhangpour, Amir N						1.00	195,513
Fox, Jean	Asst Dean Clinical Ed and Qual Assurance	00093819	095130	12			0.000	45,000
	(31-0925-0001)Surgical Specialties		511000				1.00	144,200
	TOTAL Fox, Jean						1.00	189,200
Saksena, Yun	Associate Dean for Education	00092749	095130	12			0.000	82,662
	TOTAL Saksena, Yun						1.00	225,943
Vogt, Merlyn W	Assoc Dean Stdnt Affrs, Adm, & Ext Rel.	00092928	095130	12			0.000	45,000
	(31-0901-3017)COSTSHARING/36-0115-1005-010		511000				0.05	6,679
	TOTAL Vogt, Merlyn W						1.00	178,575
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	568,062
513000 MGR/PROFESSIONAL SAL								
Rutt, Catherine J	Administrative Associate II	00074639	242412	12	2080	31.100	1.000	64,689
Willey, Randall J	Finance Administrator	00074625	243300	12	2080		1.000	92,700

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dean Col of Dentistry (01)

COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Isom, Jodi L	Chief Financial Officer of COD	00090122	244300	12	2080		1.000	165,368
Mueller, Farrell M	Clinical Counselor - Students	00071591	293319	12	1040		0.500	30,900
Wirth, Erin R	Manager, Communications & Comm Outreach	00074630	343300	12	2080		1.000	70,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	424,357
514000 CLER/TECH/SERV WAGES								
Hurst, Joyce E	Student Services Associate	00074626	242400	12	2080	28.323	1.000	58,912
Husmann, Elizabeth A	Experiential Programs Associate	00077104	242400	12	2080	27.742	1.000	57,704
Armstrong, Susan K	Office Associate II	00074634	242415	12	2080	25.714	1.000	53,486
Ott, Cheri L	Office Associate II	00071625	242415	12	2080	25.722	1.000	53,501
Sullivan, Michelle D	Office Associate II	00071946	242415	12	1810	24.588	0.870	44,493
	(33-0963-0100)Dental Books And Instruments		514000				0.13	6,649
	TOTAL Sullivan, Michelle D						1.00	51,142
Antons, Dillon	COD Administration Associate	00074638	242500	12	2080	30.855	1.000	64,178
TBA	Director of Clinic Operations	00074628	244300	12			0.000	79,023
Breazile, Teresa	Student Services/Assessment Coordinator	00074627	252500	12	2080	26.705	1.000	55,547
	TOTAL 514000 CLER/TECH/SERV WAGES						6.870	466,844
	SUBTOTAL NONFACULTY						12.370	1,459,263
	SUBTOTAL SALARIES & WAGES						17.320	3,027,352
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							136,898
	519200 FICA CONTRIBUTION							113,301
	519300 HEALTH INSURANCE CONTRIBUTION							351,613
	519400 LIFE INSURANCE CONTRIBUTION							5,395
	SUBTOTAL BENEFITS							607,207
	TOTAL PERSONAL SERVICES							3,634,559
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,439
	530000 OPERATING SUPPLIES							16,361
	TOTAL NET OPERATING EXPENSES							24,800
	COST OBJECT TOTAL							3,659,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dean Col of Dentistry (01)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-0901-3017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowman, Sarah G	Asst Professor	00090034	090352	12	104		0.050	6,461
	(36-0901-3002001)Oral Health Training and Se		511000				0.95	122,706
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	30,000
	TOTAL Lowman, Sarah G						1.00	159,167
Vogt, Merlyn W	Asst Professor	00092725	090352	12	104		0.050	6,679
	(31-0901-0004)Dean College of Dentistry		511000				0.95	126,896
	(31-0901-0004)Dean College of Dentistry		512100				0.00	45,000
	TOTAL Vogt, Merlyn W						1.00	178,575
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	13,140
	SUBTOTAL FACULTY						0.100	13,140
	SUBTOTAL SALARIES & WAGES						0.100	13,140
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							854
	519200 FICA CONTRIBUTION							828
	519300 HEALTH INSURANCE CONTRIBUTION							2,405
	519400 LIFE INSURANCE CONTRIBUTION							39
	SUBTOTAL BENEFITS							4,126
	TOTAL PERSONAL SERVICES							17,266
	COST OBJECT TOTAL							17,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							6,333
	COST OBJECT TOTAL							6,333

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: COD ADV Standng Prog (31-0905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	163,796
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	12,000
	TOTAL Marshall, Julie A						1.00	175,796
	SUBTOTAL FACULTY						1.000	163,796
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buss, Julie E	Student Services Associate	00074647	242400	12	1040	23.796	0.500	24,748
	(33-5652-0776)Post-Graduate Dentistry		514000				0.50	24,749
	TOTAL Buss, Julie E						1.00	49,497
	SUBTOTAL NONFACULTY						0.500	24,748
	SUBTOTAL SALARIES & WAGES						1.500	188,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,255
519200 FICA CONTRIBUTION								11,878
519300 HEALTH INSURANCE CONTRIBUTION								34,504
519400 LIFE INSURANCE CONTRIBUTION								566
	SUBTOTAL BENEFITS							59,203
	TOTAL PERSONAL SERVICES							247,747
	COST OBJECT TOTAL							247,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Programmer/Analyst II	00071745	302307	12	532		0.256	18,619
Steube, Mary L	Director, Information Systems	00072255	304311	12	1319		0.634	75,929
	(31-5605-0016)Clinic Administration		513000				0.37	43,911
	TOTAL Steube, Mary L						1.00	119,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.890	94,548
514000 CLER/TECH/SERV WAGES								
Frank, Joshua D	Computer Maintenance/Workstation Special	00072233	302500	12	832	30.722	0.400	25,561
Edwards, Jordan	Computer/Multimedia Maintenance Tech	00091097	302501	12	2080	24.701	1.000	51,378
Arnold, Christopher J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	37.450	0.500	38,948
	(31-5605-0016)Clinic Administration		514000				0.50	38,948
	TOTAL Arnold, Christopher J						1.00	77,896
	TOTAL 514000 CLER/TECH/SERV WAGES						1.900	115,887
	SUBTOTAL NONFACULTY						2.790	210,435
	SUBTOTAL SALARIES & WAGES						2.790	210,435
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,468
	519200 FICA CONTRIBUTION							12,084
	519300 HEALTH INSURANCE CONTRIBUTION							35,102
	519400 LIFE INSURANCE CONTRIBUTION							575
	SUBTOTAL BENEFITS							60,229
	TOTAL PERSONAL SERVICES							270,664
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							39,694
	TOTAL NET OPERATING EXPENSES							39,694
	COST OBJECT TOTAL							310,358

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	120,518
	TOTAL Giannini, Peter J						1.00	121,518
Wahl, James K	Assoc Dean	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.90	138,123
	(31-0915-0001)COD Oral Biology		512000				0.10	25,347
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	173,470
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	6,000
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071926	363307	12	894		0.430	17,613
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00089824	242415	12	1040	23.498	0.500	24,438
	SUBTOTAL NONFACULTY						0.930	48,051
	SUBTOTAL SALARIES & WAGES						0.930	48,051
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							390
	519200 FICA CONTRIBUTION							378
	519300 HEALTH INSURANCE CONTRIBUTION							1,098
	519400 LIFE INSURANCE CONTRIBUTION							18
	SUBTOTAL BENEFITS							1,884
	TOTAL PERSONAL SERVICES							49,935
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							47,135
	530000 OPERATING SUPPLIES							5,138
	550000 CAPITAL OUTLAY							2,055
	TOTAL NET OPERATING EXPENSES							54,328
	COST OBJECT TOTAL							104,263

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	52,696
	TOTAL Hlava, Gwen L						1.00	140,599
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	85,834
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1040		0.500	42,968
Baker, Nicole M	Instructor	00093547	095158	12	171		0.082	5,765
	(31-5691-0008)Neb Medicaid Enhancement Reven		511000				0.92	64,524
	TOTAL Baker, Nicole M						1.00	70,289
Lovelace, Kent E	Clinical Asst Professor	00092465	095725	02	416		0.200	11,366
Broekemeier, Jane M	Clinical Instructor	00092653	095726	12	1040		0.500	40,164
	(31-5605-0026)Dental Hygiene		511000				0.50	40,164
	TOTAL Broekemeier, Jane M						1.00	80,328
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	135		0.066	4,611
	(37-0905-3005001)COD Sealant Program - LPS		511000				0.47	33,011
	(37-0905-3004001)COD Sealant Program - OPS		511000				0.47	33,010
	TOTAL Dolen, Amanda M						1.00	70,632
Henderson, Noni J	Clinical Instructor	00093189	095726	12	666		0.320	22,187
	(31-5605-0026)Dental Hygiene		511000				0.08	5,547
	TOTAL Henderson, Noni J						0.40	27,734
Kissel, Gina L	Clinical Instructor	00092726	095726	12	2080		1.000	90,864
Lindquist, Emily M	Clinical Instructor	00076754	095726	12	1498		0.720	51,098
	(31-5605-0026)Dental Hygiene		511000				0.18	12,774
	TOTAL Lindquist, Emily M						0.90	63,872
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	1315		0.632	44,398
	(37-0905-3005001)COD Sealant Program - LPS		511000				0.18	12,946
	(37-0905-3004001)COD Sealant Program - OPS		511000				0.18	12,946
	TOTAL Shropshire, Jaimee D						1.00	70,290
	TOTAL 511000 TENURED FACULTY SALARIES						5.420	451,951
	SUBTOTAL FACULTY						5.420	451,951
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	77,903
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
	TOTAL Hlava, Gwen L						1.00	140,599
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	87,903
514000 CLER/TECH/SERV WAGES								
Evans, Hannah E	Office/Education Program Associate	00076431	242400	12	2080	21.930	1.000	45,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.600	133,517
	SUBTOTAL SALARIES & WAGES						7.020	585,468
BENEFITS								
519100	RETIREMENT CONTRIBUTION							38,055
519200	FICA CONTRIBUTION							36,884
519300	HEALTH INSURANCE CONTRIBUTION							114,641
519400	LIFE INSURANCE CONTRIBUTION							1,756
	SUBTOTAL BENEFITS							191,336
	TOTAL PERSONAL SERVICES							776,804
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,378
	TOTAL NET OPERATING EXPENSES							4,378
	COST OBJECT TOTAL							781,182

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kwok, Benjamin	Assoc Professor	00074674	090351	12	2080		1.000	123,300
Yoachim, Shayla D	Assoc Professor	00093447	090351	12	2080		1.000	126,213
	(37-0901-1003001)Dixon Faculty Fellowship		511000				0.00	5,000
	TOTAL Yoachim, Shayla D						1.00	131,213
Johnson, Keith R	Professor	00092333	095150	12	1978		0.951	173,405
	(34-1905-2244105)Administrative Core		511000				0.05	8,896
	TOTAL Johnson, Keith R						1.00	182,301
McCanlies, Dona J	Professor	00074672	095150	12	2080		1.000	154,125
Narayana, Nagamani	Professor	00092528	095150	12	2080		1.000	148,988
Nawshad, Ali	Professor	00074668	095150	12	2080		1.000	143,850
Oakley, Gregory G	Professor	00092580	095150	12	1691		0.813	100,297
	(34-0915-2025001)Greatwall in replication st		511000				0.19	23,003
	TOTAL Oakley, Gregory G						1.00	123,300
Peng, Aimin	Professor	00090113	095150	12	1055		0.506	77,611
	(34-0915-2025001)Greatwall in replication st		511000				0.25	37,743
	(34-0915-2024001)The novel role of microtubu		511000				0.25	37,743
	(37-0905-4004001)Weeth Professor of Dental R		512100				0.00	20,000
	TOTAL Peng, Aimin						1.00	173,097
Petro, Thomas M	Professor	00074670	095150	12	2020		0.971	151,647
	(31-0915-3018)COSTSHARING/ 36-0915-2043-001		511000				0.03	4,533
	TOTAL Petro, Thomas M						1.00	156,180
TBA	Professor	00074666	095150	12	832		0.400	2,107
Wahl, James K	Professor	00092348	095150	12	1872		0.900	138,123
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	173,470
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	129,116
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	120,518
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	TOTAL Giannini, Peter J						1.00	121,518
	TOTAL 511000 TENURED FACULTY SALARIES						11.541	1,589,300
	SUBTOTAL FACULTY						11.541	1,589,300
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wahl, James K	Chairperson	00074679	095140	12	208		0.100	15,347
Wahl, James K	Chairperson Stipend	00093810	095140	12			0.000	10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	173,470
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	25,347
514000 CLER/TECH/SERV WAGES								
TBA	Grants Finance Associate	00084799	242301	12	2080		1.000	42,702
Smith, Jessica S	Business Associate	00074635	242500	12	2080	24.660	1.000	51,293
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	23.323	0.750	36,384
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.25	12,128
	TOTAL Kumm, Phyllis M						1.00	48,512
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	130,379
	SUBTOTAL NONFACULTY						2.850	155,726
	SUBTOTAL SALARIES & WAGES						14.391	1,745,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,514
519200 FICA CONTRIBUTION								107,114
519300 HEALTH INSURANCE CONTRIBUTION								333,640
519400 LIFE INSURANCE CONTRIBUTION								5,101
	SUBTOTAL BENEFITS							576,369
	TOTAL PERSONAL SERVICES							2,321,395
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
	TOTAL NET OPERATING EXPENSES							31,483
	COST OBJECT TOTAL							2,352,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: COSTSHARING/ 36-0915-2043-001 (31-0915-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petro, Thomas M	Professor	00074670	095150	12	60		0.029	4,533
	(31-0915-0001)COD Oral Biology		511000				0.97	151,647
	TOTAL Petro, Thomas M						1.00	156,180
	SUBTOTAL FACULTY						0.029	4,533
	SUBTOTAL SALARIES & WAGES						0.029	4,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								830
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							1,425
	TOTAL PERSONAL SERVICES							5,958
	COST OBJECT TOTAL							5,958

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Growth and Development (20)

COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Po-Jung	Asst Professor	00092436	090352	12	1204		0.579	79,937
	(31-0920-3004)COSTSHARING/ 36-0920-2012-001		511000				0.23	32,268
	(34-0920-2003001)College of Dentistry		511000				0.19	25,815
	TOTAL Chen, Po-Jung						1.00	138,020
Houser, Zachary L	Asst Professor	00092905	090352	12	2080		1.000	139,452
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	149,452
Koukol, Claire C	Asst Professor	00090221	090352	12			0.420	58,237
	(33-0963-1540)CHMC FACULTY SUPPORT		511000				0.58	80,476
	(31-5605-0316)Pedi-Dent Clinic-UNMC		512100				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	3,000
	TOTAL Koukol, Claire C						1.00	146,713
Lee, Mi Sook	Asst Professor	00092961	090352	12	2080		1.000	121,245
O'Brien, Kathleen A	Asst Professor	00074698	090352	12	1664		0.800	102,750
	(35-0920-3001001)College of Dentistry		511000				0.20	25,688
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL O'Brien, Kathleen A						1.00	138,438
TBA	Asst Professor	00075955	090352	00	8320		4.000	112,000
TBA	Asst Professor	00090116	090352	12	2080		1.000	138,886
Yadav, Sumit	Professor	00074700	095150	12	2080		1.000	195,975
	(37-0905-4002001)COD Cech Professorship Fund		511000				0.00	8,500
	TOTAL Yadav, Sumit						1.00	214,475
Vishwanath, Meenakshi	Assoc Professor	00083529	095152	12	2038		0.980	149,433
	(37-0920-1001001)Orthodontics Development Fu		511000				0.02	2,500
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Vishwanath, Meenakshi						1.00	161,933
	TOTAL 511000 TENURED FACULTY SALARIES						10.779	1,097,915
	SUBTOTAL FACULTY						10.779	1,097,915
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Yadav, Sumit	Chairperson	00090217	095140	12			0.000	10,000
	(37-0905-4002001)COD Cech Professorship Fund		511000				0.00	8,500
	TOTAL Yadav, Sumit						1.00	214,475
514000 CLER/TECH/SERV WAGES								
Russo, Joshua R	Office/Residency Program Associate	00091523	242400	12	2080	25.337	1.000	52,700
	SUBTOTAL NONFACULTY						1.000	62,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Growth and Development (20)

COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.779	1,160,615
BENEFITS								
519100	RETIREMENT CONTRIBUTION							69,132
519200	FICA CONTRIBUTION							57,313
519300	HEALTH INSURANCE CONTRIBUTION							176,480
519400	LIFE INSURANCE CONTRIBUTION							2,729
SUBTOTAL BENEFITS								305,654
TOTAL PERSONAL SERVICES								1,466,269
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,834
TOTAL NET OPERATING EXPENSES								16,834
COST OBJECT TOTAL								1,483,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Growth and Development (20)

COST OBJECT: COSTSHARING/ 36-0920-2012-001 (31-0920-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Po-Jung	Asst Professor	00092436	090352	12	487		0.234	32,268
	(31-0920-0001)COD Growth & Development		511000				0.58	79,937
	(34-0920-2003001)College of Dentistry		511000				0.19	25,815
	TOTAL Chen, Po-Jung						1.00	138,020
	SUBTOTAL FACULTY						0.234	32,268
	SUBTOTAL SALARIES & WAGES						0.234	32,268
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,097
	519200 FICA CONTRIBUTION							2,033
	519300 HEALTH INSURANCE CONTRIBUTION							5,905
	519400 LIFE INSURANCE CONTRIBUTION							97
	SUBTOTAL BENEFITS							10,132
	TOTAL PERSONAL SERVICES							42,400
	COST OBJECT TOTAL							42,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	148,104
	(37-0901-3001001)Doyle Faculty Fellowship		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	163,104
Fox, Jean	Assoc Professor	00090077	090351	12	2080		1.000	144,200
	(31-0901-0004)Dean College of Dentistry		512100				0.00	45,000
	TOTAL Fox, Jean						1.00	189,200
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	132,225
McNally, Michael A	Asst Professor	00093654	090352	12	2080		1.000	131,840
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	77,752
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	209,850
Kaldahl, Wayne B	Professor	00074705	095150	12	416		0.200	31,882
Payne, Jeffrey B	Professor	00090079	095150	12	2080		1.000	183,654
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	TOTAL Payne, Jeffrey B						1.00	208,654
Reinhardt, Richard A	Professor	00074704	095150	12	1872		0.900	177,577
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(34-5360-2205001)Surgery		511000				0.10	19,731
	TOTAL Reinhardt, Richard A						1.00	207,308
Tussing, Gerald J	Professor	00074701	095150	12	1040		0.500	101,836
Williamson, Anne E	Professor	00092841	095150	12	2080		1.000	162,740
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Williamson, Anne E						1.00	172,740
Killeen, Amy C	Assoc Professor	00073182	095152	12	1548		0.744	104,741
	(31-5605-0096)Dept of Surgical Specialties		511000				0.26	35,999
	TOTAL Killeen, Amy C						1.00	143,240
Christiansen, Mary M	Asst Professor	00092683	095154	12	2080		1.000	85,490
	TOTAL 511000 TENURED FACULTY SALARIES						9.744	1,482,041
	SUBTOTAL FACULTY						9.744	1,482,041
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	112,098
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	209,850
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	122,098
512100 ADMINISTRATIVE - PERMANENT								
Killeen, Amy C	Vice Chair Dept Surgical Specialties	00092515	095726	12			0.000	2,500
	(31-5605-0096)Dept of Surgical Specialties		511000				0.26	35,999
	TOTAL Killeen, Amy C						1.00	143,240
514000 CLER/TECH/SERV WAGES								
Gish, Emily M	Office Associate I	00083150	242409	12	2080	21.357	1.000	44,423
Dalton, Deborah J	Administrative Business Associate	00074637	242500	12	2080	25.412	1.000	52,857
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	97,280
	SUBTOTAL NONFACULTY						2.600	221,878
	SUBTOTAL SALARIES & WAGES						12.344	1,703,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,755
519200 FICA CONTRIBUTION								107,347
519300 HEALTH INSURANCE CONTRIBUTION								334,317
519400 LIFE INSURANCE CONTRIBUTION								5,112
	SUBTOTAL BENEFITS							577,531
	TOTAL PERSONAL SERVICES							2,281,450
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
	TOTAL NET OPERATING EXPENSES							13,942
	COST OBJECT TOTAL							2,295,392

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Restorative Dentistry (30)

COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bennett, Gregory W	Assoc Professor	00092950	090351	12	2080		1.000	127,977	
	TOTAL Bennett, Gregory W							1.00	132,977
Fox, Steven	Assoc Professor	00071611	090351	12	2080		1.000	136,968	
Guha, Upoma	Assoc Professor	00092466	090351	12	2080		1.000	134,734	
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	5,000	
	TOTAL Guha, Upoma							1.00	139,734
Lamounier, Adriana	Assoc Professor	00092458	090351	12	2080		1.000	134,734	
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000	
	TOTAL Lamounier, Adriana							1.00	139,734
Bokemper, Richard K	Asst Professor	00083027	090352	12	2080		1.000	124,449	
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000	
	TOTAL Bokemper, Richard K							1.00	129,449
Hattervig, Robin L	Asst Professor	00074720	090352	12	2080		1.000	124,219	
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000	
	TOTAL Hattervig, Robin L							1.00	129,219
Kallio, Jennifer K	Asst Professor	00083031	090352	12	1866		0.897	111,503	
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.10	12,500	
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	3,000	
	TOTAL Kallio, Jennifer K							1.00	127,003
Muttanahally, Kavya Shankar	Asst Professor	00081113	090352	12	2080		1.000	128,563	
	TOTAL Muttanahally, Kavya Shankar							1.00	138,563
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	119,185	
Ribeiro Wobido, Amanda	Asst Professor	00093687	090352	12	2080		1.000	116,478	
Solomon, Stacy L	Asst Professor	00074723	090352	12	2080		1.000	124,449	
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000	
	TOTAL Solomon, Stacy L							1.00	129,449
Van Osdel, Corinne M	Asst Professor	00093283	090352	12	2080		1.000	120,000	
	(31-0901-0004)Dean College of Dentistry		512100				0.00	3,000	
	TOTAL Van Osdel, Corinne M							1.00	123,000
Zalewski, David E	Asst Professor	00083023	090352	12	2080		1.000	124,267	
Beatty, Mark W	Professor	00074727	095150	02	624		0.300	30,548	
Johnson, William W	Professor	00092228	095150	12	2080		1.000	144,349	
TBA	Professor	00092212	095150	12	2080		1.000	40,840	
Byrne, Gerard	Assoc Professor	00093217	095152	12	2080		1.000	125,397	
Jenkins, James F	Assoc Professor	00092459	095152	12	1248		0.600	86,682	
O'Meara, James	Assoc Professor	00092839	095152	12	1040		0.500	68,644	
Roperto, Renato C	Assoc Professor	00090124	095152	12	2080		1.000	163,245	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)								
DEPARTMENT: Restorative Dentistry (30)								
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0905-1006001)Norman C Carlson		511000				0.00	8,800
	TOTAL Roperto, Renato C						1.00	192,045
Williamson, Richard A	Assoc Professor	00092907	095152	12	1248		0.600	82,389
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	2080		1.000	128,401
	TOTAL 511000 TENURED FACULTY SALARIES						19.897	2,498,021
	SUBTOTAL FACULTY						19.897	2,498,021
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Roperto, Renato C	Chairperson	00090119	095140	12			0.000	20,000
	(37-0905-1006001)Norman C Carlson		511000				0.00	8,800
	TOTAL Roperto, Renato C						1.00	192,045
Bennett, Gregory W	Vice Chair Adult Restorative Dentistry	00083028	095145	12			0.000	5,000
	TOTAL Bennett, Gregory W						1.00	132,977
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	25,000
512100 ADMINISTRATIVE - PERMANENT								
Muttanahally, Kavya Shankar	Director Oral and Maxillofacial Radiolog	00090089	095081	12			0.000	10,000
	TOTAL Muttanahally, Kavya Shankar						1.00	138,563
Berkheim, David G	Executive Director	00093114	095221	12	218		0.105	12,155
	(37-0905-1009001)Dean's Pro Svc Fees		512100				0.29	33,152
	(33-9813-0159)UDA GENERAL		512100				0.61	70,724
	TOTAL Berkheim, David G						1.00	116,031
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.105	22,155
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Coordinator	00090558	363300	12	2080		1.000	57,032
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00091342	241409	12	2080	20.355	1.000	42,338
Keim, Debra D	Administrative Business Associate	00074632	242500	12	2080	29.363	1.000	61,075
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	103,413
	SUBTOTAL NONFACULTY						3.105	207,600
	SUBTOTAL SALARIES & WAGES						23.002	2,705,621
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							205,459
	519200 FICA CONTRIBUTION							165,214
	519300 HEALTH INSURANCE CONTRIBUTION							514,907
	519400 LIFE INSURANCE CONTRIBUTION							7,867
	SUBTOTAL BENEFITS							893,447
	TOTAL PERSONAL SERVICES							3,599,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								19,170
COST OBJECT TOTAL								3,618,238

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Practice Management (35)

COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Designer	00074642	322302	12	2080		1.000	46,294
514000 CLER/TECH/SERV WAGES								
McGreer, Allison L	Computer Maint/Workstation Specialist	00071500	302500	12	2080	29.878	1.000	62,146
TBA	HelpDesk/Workstation Technician	00071432	302501	12	2080	25.721	1.000	53,500
TBA	Photographer	00074641	342501	12	2080	19.568	1.000	40,701
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	156,347
	SUBTOTAL NONFACULTY						4.000	202,641
	SUBTOTAL SALARIES & WAGES						4.000	202,641
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,039
	519200 FICA CONTRIBUTION							3,915
	519300 HEALTH INSURANCE CONTRIBUTION							11,373
	519400 LIFE INSURANCE CONTRIBUTION							186
	SUBTOTAL BENEFITS							19,513
	TOTAL PERSONAL SERVICES							222,154
	COST OBJECT TOTAL							222,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	562	23.697	0.270	13,309
	(31-5605-0016)Clinic Administration		514000				0.43	21,194
	(33-0963-0100)Dental Books And Instruments		514000				0.30	14,787
	TOTAL Emmons, Mitchell W						1.00	49,290
	SUBTOTAL NONFACULTY						0.270	13,309
	SUBTOTAL SALARIES & WAGES						0.270	13,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								732
519300 HEALTH INSURANCE CONTRIBUTION								2,276
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							3,673
	TOTAL PERSONAL SERVICES							16,982
	COST OBJECT TOTAL							16,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Continuing Education	00090117	095081	12			0.000	3,000
513000 MGR/PROFESSIONAL SAL								
Beardsley, Abigail M	COD Continuing Educational Program Coord	00072642	263303	12	2080		1.000	58,567
SUBTOTAL NONFACULTY							1.000	61,567
SUBTOTAL SALARIES & WAGES							1.000	61,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,771
519200 FICA CONTRIBUTION								3,386
519300 HEALTH INSURANCE CONTRIBUTION								10,528
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								16,991
TOTAL PERSONAL SERVICES								78,558
COST OBJECT TOTAL								78,558

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Misc Aux (63)

COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, Michelle D	Office Associate II	00071946	242415	12	270	24.588	0.130	6,649
	(31-0901-0004)Dean College of Dentistry		514000				0.87	44,493
	TOTAL Sullivan, Michelle D						1.00	51,142
Stuart, Christina A	Supply Control Clerk	00074739	321703	12	2080	17.260	1.000	35,901
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	23.697	0.300	14,787
	(31-5605-0016)Clinic Administration		514000				0.43	21,194
	(33-0963-0010)Dental Stores		514000				0.27	13,309
	TOTAL Emmons, Mitchell W						1.00	49,290
	TOTAL 514000 CLER/TECH/SERV WAGES						1.430	57,337
	SUBTOTAL NONFACULTY						1.430	57,337
	SUBTOTAL SALARIES & WAGES						1.430	57,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,580
519200 FICA CONTRIBUTION								3,154
519300 HEALTH INSURANCE CONTRIBUTION								9,805
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								228
	SUBTOTAL BENEFITS							15,824
	TOTAL PERSONAL SERVICES							73,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
	TOTAL NET OPERATING EXPENSES							862,500
	COST OBJECT TOTAL							935,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Calvin R	Learning Resources Systems Technologist	00071680	303300	12	2080		1.000	68,091
							1.000	68,091
							1.000	68,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,064
519200 FICA CONTRIBUTION								3,745
519300 HEALTH INSURANCE CONTRIBUTION								11,644
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								270
							18,791	18,791
								86,882
								86,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							117,500
	TOTAL NET OPERATING EXPENSES							117,500
	COST OBJECT TOTAL							117,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	23.323	0.250	12,128
	(31-0915-0001)COD Oral Biology		514000				0.75	36,384
	TOTAL Kumm, Phyllis M						1.00	48,512
	SUBTOTAL NONFACULTY						0.250	12,128
	SUBTOTAL SALARIES & WAGES						0.250	12,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								546
519200 FICA CONTRIBUTION								667
519300 HEALTH INSURANCE CONTRIBUTION								2,074
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							3,347
	TOTAL PERSONAL SERVICES							15,475
	COST OBJECT TOTAL							15,475

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	9,886
SUBTOTAL FACULTY							0.100	9,886
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guha, Upoma	Director of Clinics (31-0930-0001)COD Adult Restorative Dentistr	00090127	095081 511000	12			0.000 1.00	5,000 134,734
TOTAL Guha, Upoma							1.00	139,734
Hansen, Jay D	Director of Adv Ed in Gen Dentistry (36-0901-3002001)Oral Health Training and Se	00090261	095081 511000	12			0.000 1.00	10,000 132,480
TOTAL Hansen, Jay D							1.00	142,480
Kallio, Jennifer K	Program Director Experiential Learning (31-0930-0001)COD Adult Restorative Dentistr (33-0105-0095)VCAA DESIGN THINK CA	00093048	095081 511000 511000	12			0.000 0.90 0.10	3,000 111,503 12,500
TOTAL Kallio, Jennifer K							1.00	127,003
Koukol, Claire C	Director MMI Caring for Champions Clinic (33-0963-1540)CHMC FACULTY SUPPORT (31-0920-0001)COD Growth & Development (31-5605-0316)Pedi-Dent Clinic-UNMC	00076883	095081 511000 511000 512100	12			0.000 0.58 0.42 0.00	3,000 80,476 58,237 5,000
TOTAL Koukol, Claire C							1.00	146,713
Marshall, Julie A	Advanced Standing Program Dir Stipend (31-0905-0012)COD ADV Standng Prog	00081786	095081 511000	12			0.000 1.00	12,000 163,796
TOTAL Marshall, Julie A							1.00	175,796
O'Brien, Kathleen A	General Practice Residency Director (31-0920-0001)COD Growth & Development (35-0920-3001001)College of Dentistry	00093853	095081 511000 511000	12			0.000 0.80 0.20	10,000 102,750 25,688
TOTAL O'Brien, Kathleen A							1.00	138,438
Vishwanath, Meenakshi	Program Director of Orthodontic (31-0920-0001)COD Growth & Development (37-0920-1001001)Orthodontics Development Fu	00083016	095081 511000 511000	12			0.000 0.98 0.02	10,000 149,433 2,500
TOTAL Vishwanath, Meenakshi							1.00	161,933
Lowman, Sarah G	Asst Dean of Admissions (31-0901-3017)COSTSHARING/36-0115-1005-010 (36-0901-3002001)Oral Health Training and Se	00090112	095135 511000 511000	12			0.000 0.05 0.95	30,000 6,461 122,706
TOTAL Lowman, Sarah G							1.00	159,167
Bavitz, J Bruce	Director, Oral Surg Intern Program	00092894	095757	12			0.000	10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Misc Aux (63)

COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0925-0001)Surgical Specialties		511000				0.40	77,752
	(31-0925-0001)Surgical Specialties		512000				0.60	122,098
	TOTAL Bavitz, J Bruce						1.00	209,850
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	(37-0901-3001001)Doyle Faculty Fellowship		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	148,104
	TOTAL Byarlay, Matthew R						1.00	163,104
Houser, Zachary L	Pediatric Postgrad Program Director	00093773	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				1.00	139,452
	TOTAL Houser, Zachary L						1.00	149,452
Williamson, Anne E	Program Director	00093867	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				1.00	162,740
	TOTAL Williamson, Anne E						1.00	172,740
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	123,000
513000 MGR/PROFESSIONAL SAL								
TBA	Edu Technology/Strat Operations Director	00078777	303300	12	416		0.200	21,244
	SUBTOTAL NONFACULTY						0.200	144,244
	SUBTOTAL SALARIES & WAGES						0.300	154,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,936
519200 FICA CONTRIBUTION								8,477
519300 HEALTH INSURANCE CONTRIBUTION								26,357
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								612
	SUBTOTAL BENEFITS							42,536
	TOTAL PERSONAL SERVICES							196,666
	COST OBJECT TOTAL							196,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Misc Aux (63)

COST OBJECT: CHMC FACULTY SUPPORT (33-0963-1540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koukol, Claire C	Asst Professor	00090221	090352	12			0.580	80,476
	(31-0920-0001)COD Growth & Development		511000				0.42	58,237
	(31-5605-0316)Pedi-Dent Clinic-UNMC		512100				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	3,000
	TOTAL Koukol, Claire C						1.00	146,713
	SUBTOTAL FACULTY						0.580	80,476
	SUBTOTAL SALARIES & WAGES						0.580	80,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,621
519200 FICA CONTRIBUTION								4,426
519300 HEALTH INSURANCE CONTRIBUTION								13,761
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								319
	SUBTOTAL BENEFITS							22,207
	TOTAL PERSONAL SERVICES							102,683
	COST OBJECT TOTAL							102,683

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: The novel role of microtubule regulators (34-0915-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Professor	00090113	095150	12	514		0.247	37,743
	(31-0915-0001)COD Oral Biology		511000				0.51	77,611
	(34-0915-2025001)Greatwall in replication st		511000				0.25	37,743
	(37-0905-4004001)Weeth Professor of Dental R		512100				0.00	20,000
	TOTAL Peng, Aimin						1.00	173,097
	SUBTOTAL FACULTY						0.247	37,743
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Researcher	00091521	363308	12	1040		0.500	32,992
	(34-0915-2025001)Greatwall in replication st		513000				0.50	32,992
	TOTAL Wang, Ling						1.00	65,984
	SUBTOTAL NONFACULTY						0.500	32,992
	SUBTOTAL SALARIES & WAGES						0.747	70,735
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,193
	519200 FICA CONTRIBUTION							3,254
	519300 HEALTH INSURANCE CONTRIBUTION							10,044
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							281
	SUBTOTAL BENEFITS							15,843
	TOTAL PERSONAL SERVICES							86,578
	COST OBJECT TOTAL							86,578

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Greatwall in replication stress/DNA dama (34-0915-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Professor	00092580	095150	12	389		0.187	23,003
	(31-0915-0001)COD Oral Biology		511000				0.81	100,297
	TOTAL Oakley, Gregory G						1.00	123,300
Peng, Aimin	Professor	00090113	095150	12	514		0.247	37,743
	(31-0915-0001)COD Oral Biology		511000				0.51	77,611
	(34-0915-2024001)The novel role of microtubu		511000				0.25	37,743
	(37-0905-4004001)Weeth Professor of Dental R		512100				0.00	20,000
	TOTAL Peng, Aimin						1.00	173,097
	TOTAL 511000 TENURED FACULTY SALARIES						0.434	60,746
	SUBTOTAL FACULTY						0.434	60,746
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Researcher	00091521	363308	12	1040		0.500	32,992
	(34-0915-2024001)The novel role of microtubu		513000				0.50	32,992
	TOTAL Wang, Ling						1.00	65,984
	SUBTOTAL NONFACULTY						0.500	32,992
	SUBTOTAL SALARIES & WAGES						0.934	93,738
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,906
	519200 FICA CONTRIBUTION							4,312
	519300 HEALTH INSURANCE CONTRIBUTION							13,311
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							372
	SUBTOTAL BENEFITS							20,995
	TOTAL PERSONAL SERVICES							114,733
	COST OBJECT TOTAL							114,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: College of Dentistry (34-0920-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Po-Jung	Asst Professor	00092436	090352	12	389		0.187	25,815
	(31-0920-0001)COD Growth & Development		511000				0.58	79,937
	(31-0920-3004)COSTSHARING/ 36-0920-2012-001		511000				0.23	32,268
	TOTAL Chen, Po-Jung						1.00	138,020
	SUBTOTAL FACULTY						0.187	25,815
	SUBTOTAL SALARIES & WAGES						0.187	25,815
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							800
	519200 FICA CONTRIBUTION							1,187
	519300 HEALTH INSURANCE CONTRIBUTION							3,666
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							102
	SUBTOTAL BENEFITS							5,781
	TOTAL PERSONAL SERVICES							31,596
	COST OBJECT TOTAL							31,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: College of Dentistry (35-0920-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Brien, Kathleen A	Asst Professor	00074698	090352	12	416		0.200	25,688
	(31-0920-0001)COD Growth & Development		511000				0.80	102,750
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL O'Brien, Kathleen A						1.00	138,438
	SUBTOTAL FACULTY						0.200	25,688
	SUBTOTAL SALARIES & WAGES						0.200	25,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								1,182
519300 HEALTH INSURANCE CONTRIBUTION								3,648
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							5,754
	TOTAL PERSONAL SERVICES							31,442
	COST OBJECT TOTAL							31,442

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dean Col of Dentistry (01)

COST OBJECT: Oral Health Training and Services (36-0901-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowman, Sarah G	Asst Professor	00090034	090352	12	1976		0.950	122,706
	(31-0901-3017)COSTSHARING/36-0115-1005-010		511000				0.05	6,461
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	30,000
	TOTAL Lowman, Sarah G						1.00	159,167
Hansen, Jay D	Asst Professor	00090226	095154	12	2080		1.000	132,480
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Hansen, Jay D						1.00	142,480
	TOTAL 511000 TENURED FACULTY SALARIES						1.950	255,186
	SUBTOTAL FACULTY						1.950	255,186
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trewet Sloop, Tama S	Tele-Dentistry Coordinator	00074624	263300	12	2080		1.000	78,846
TBA	Edu Technology/Strat Operations Director	00078777	303300	12	1664		0.800	84,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	163,822
	SUBTOTAL NONFACULTY						1.800	163,822
	SUBTOTAL SALARIES & WAGES						3.750	419,008
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,760
	519200 FICA CONTRIBUTION							21,370
	519300 HEALTH INSURANCE CONTRIBUTION							69,555
	519400 LIFE INSURANCE CONTRIBUTION							419
	519800 WORKERS COMPENSATION							1,662
	SUBTOTAL BENEFITS							109,766
	TOTAL PERSONAL SERVICES							528,774
	COST OBJECT TOTAL							528,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dean Col of Dentistry (01)

COST OBJECT: Dixon Faculty Fellowship (37-0901-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoachim, Shayla D	F. Gene & Rosemary Dixon Fellowship	00074669	095189	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				1.00	126,213
	TOTAL Yoachim, Shayla D						1.00	131,213
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							200
519200	FICA CONTRIBUTION							255
519300	HEALTH INSURANCE CONTRIBUTION							830
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							20
	SUBTOTAL BENEFITS							1,310
	TOTAL PERSONAL SERVICES							6,310
	COST OBJECT TOTAL							6,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Doyle Faculty Fellowship (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	148,104
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	163,104
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							200
	519200 FICA CONTRIBUTION							255
	519300 HEALTH INSURANCE CONTRIBUTION							830
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							20
	SUBTOTAL BENEFITS							1,310
	TOTAL PERSONAL SERVICES							6,310
	COST OBJECT TOTAL							6,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(34-5360-2205001)Surgery		511000				0.10	19,731
	(31-0925-0001)Surgical Specialties		511000				0.90	177,577
	TOTAL Reinhardt, Richard A						1.00	207,308
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							200
	519200 FICA CONTRIBUTION							255
	519300 HEALTH INSURANCE CONTRIBUTION							830
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							20
	SUBTOTAL BENEFITS							1,310
	TOTAL PERSONAL SERVICES							6,310
	COST OBJECT TOTAL							6,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roperto, Renato C	Norman C Carlson Professorship	00074730	095189	12			0.000	8,800
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	163,245
	(31-0930-0001)COD Adult Restorative Dentistr		512000				0.00	20,000
	TOTAL Roperto, Renato C						1.00	192,045
	SUBTOTAL FACULTY						0	8,800
	SUBTOTAL SALARIES & WAGES						0.000	8,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								1,461
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							2,306
	TOTAL PERSONAL SERVICES							11,106
	COST OBJECT TOTAL							11,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berkheim, David G	Executive Director	00093114	095221	12	595		0.286	33,152
	(31-0930-0001)COD Adult Restorative Dentistr		512100				0.11	12,155
	(33-9813-0159)UDA GENERAL		512100				0.61	70,724
	TOTAL Berkheim, David G						1.00	116,031
	SUBTOTAL NONFACULTY						0.286	33,152
	SUBTOTAL SALARIES & WAGES						0.286	33,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,326
519200 FICA CONTRIBUTION								1,691
519300 HEALTH INSURANCE CONTRIBUTION								5,503
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							8,685
	TOTAL PERSONAL SERVICES							41,837
	COST OBJECT TOTAL							41,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(31-0925-0001)Surgical Specialties		511000				1.00	183,654
	TOTAL Payne, Jeffrey B						1.00	208,654
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,000
519200	FICA CONTRIBUTION							1,275
519300	HEALTH INSURANCE CONTRIBUTION							4,150
519400	LIFE INSURANCE CONTRIBUTION							25
519800	WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							6,549
	TOTAL PERSONAL SERVICES							31,549
	COST OBJECT TOTAL							31,549

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: COD Sealant Program - OPS (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	971		0.467	33,010
	(31-0910-0001)COD Dental Hygiene		511000				0.07	4,611
	(37-0905-3005001)COD Sealant Program - LPS		511000				0.47	33,011
	TOTAL Dolen, Amanda M						1.00	70,632
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	383		0.184	12,946
	(31-0910-0001)COD Dental Hygiene		511000				0.63	44,398
	(37-0905-3005001)COD Sealant Program - LPS		511000				0.18	12,946
	TOTAL Shropshire, Jaimee D						1.00	70,290
	TOTAL 511000 TENURED FACULTY SALARIES						0.651	45,956
	SUBTOTAL FACULTY						0.651	45,956
	SUBTOTAL SALARIES & WAGES						0.651	45,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,838
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								7,629
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							12,039
	TOTAL PERSONAL SERVICES							57,995
	COST OBJECT TOTAL							57,995

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: COD Sealant Program - LPS (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	971		0.467	33,011
	(31-0910-0001)COD Dental Hygiene		511000				0.07	4,611
	(37-0905-3004001)COD Sealant Program - OPS		511000				0.47	33,010
	TOTAL Dolen, Amanda M						1.00	70,632
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	383		0.184	12,946
	(31-0910-0001)COD Dental Hygiene		511000				0.63	44,398
	(37-0905-3004001)COD Sealant Program - OPS		511000				0.18	12,946
	TOTAL Shropshire, Jaimee D						1.00	70,290
	TOTAL 511000 TENURED FACULTY SALARIES						0.651	45,957
	SUBTOTAL FACULTY						0.651	45,957
	SUBTOTAL SALARIES & WAGES						0.651	45,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,838
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								7,629
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							12,039
	TOTAL PERSONAL SERVICES							57,996
	COST OBJECT TOTAL							57,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Cech Professorship Fund (37-0905-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yadav, Sumit	Cech Professor of Orthodontics	00093787	095189				0.000	8,500
	(31-0920-0001)COD Growth & Development		511000				1.00	195,975
	(31-0920-0001)COD Growth & Development		512000				0.00	10,000
	TOTAL Yadav, Sumit						1.00	214,475
	SUBTOTAL FACULTY						0	8,500
	SUBTOTAL SALARIES & WAGES						0.000	8,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							340
	519200 FICA CONTRIBUTION							434
	519300 HEALTH INSURANCE CONTRIBUTION							1,411
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							34
	SUBTOTAL BENEFITS							2,228
	TOTAL PERSONAL SERVICES							10,728
	COST OBJECT TOTAL							10,728

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: Weeth Professor of Dental Research Fund (37-0905-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Peng, Aimin	Weeth Professorship Dental Research	00093372	095189				0.000	20,000
	(31-0915-0001)COD Oral Biology		511000				0.51	77,611
	(34-0915-2025001)Greatwall in replication st		511000				0.25	37,743
	(34-0915-2024001)The novel role of microtubu		511000				0.25	37,743
	TOTAL Peng, Aimin						1.00	173,097
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							800
519200	FICA CONTRIBUTION							1,020
519300	HEALTH INSURANCE CONTRIBUTION							3,320
519400	LIFE INSURANCE CONTRIBUTION							20
519800	WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							5,239
	TOTAL PERSONAL SERVICES							25,239
	COST OBJECT TOTAL							25,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Growth and Development (20)

COST OBJECT: Orthodontics Development Fund (37-0920-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vishwanath, Meenakshi	Assoc Professor	00083529	095152	12	42		0.020	2,500
	(31-0920-0001)COD Growth & Development		511000				0.98	149,433
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Vishwanath, Meenakshi						1.00	161,933
	SUBTOTAL FACULTY						0.020	2,500
	SUBTOTAL SALARIES & WAGES						0.020	2,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								128
519300 HEALTH INSURANCE CONTRIBUTION								415
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							656
	TOTAL PERSONAL SERVICES							3,156
	COST OBJECT TOTAL							3,156

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator	00083531	093011	12	175		0.084	11,338
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(36-0401-2016001)Allied Health		511000				0.47	68,402
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	30,866
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,681
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,420
	(31-0411-0001)PT Omaha		511000				0.12	17,101
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	24,229
	TOTAL Bilek, Laura D						1.00	170,037
Schmid, Kendra K	Executive Assoc Dean Stipend	00092750	095123	12			0.000	20,000
	(36-5410-2084001)College of Public Health		511000				0.05	9,355
	(36-5410-2086001)College of Public Health		511000				0.05	8,825
	(36-5410-2087001)College of Public Health		511000				0.07	13,032
	(31-5410-0100)POE - Biostatistics		511000				0.12	23,977
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.01	2,121
	(36-5410-2083002)The influence of 3D printed		511000				0.01	1,697
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.70	152,681
	TOTAL Schmid, Kendra K						1.00	231,688
Davies, Herbert O	Dean	00090066	095125	12	618		0.297	119,280
	(31-0105-3015)COSTSHARING/36-0115-1005-010		512100				0.05	24,162
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.65	280,113
	TOTAL Davies, Herbert O						1.00	423,555
Gould, Karen A	Asst Dean Grad Studies Stipend	00093233	095135	12			0.000	20,000
	(31-5150-0001)Anatomy Instruction		511000				0.34	64,352
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0070)VCAA-NCA Accreditation		511000				0.26	30,701
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.35	42,429
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.381	171,618
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	1402		0.674	89,387

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0130-0170)BHECN Infrastructure		513000				0.05	6,207
	(31-0105-3015)COSTSHARING/36-0115-1005-010		513000				0.05	6,207
	(37-0114-1004001)Global Center for Health Se		513000				0.06	8,566
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.17	22,347
	TOTAL Parrack, Jodi E						1.00	132,714
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	85,425
Cowgill, Molly M	Interdisciplinary Programs Coordinator	00081704	262300	12	1040		0.500	30,690
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.50	29,796
	TOTAL Cowgill, Molly M						1.00	60,486
Gomez, Mary E	Postdoctoral Education/Res Coordinator	00072140	262300	12	1315		0.632	28,294
	(31-1203-0001)Post Doctoral Education Office		513000				0.12	6,706
	TOTAL Gomez, Mary E						0.75	35,000
Blusys, Megan J	Senior Communications & Media Manager	00071195	343300	12	832		0.400	35,029
	(31-5101-0001)Dean College Of Medicine		513000				0.41	36,050
	(31-0105-3014)UNMC Online Admin		513000				0.19	16,471
	TOTAL Blusys, Megan J						1.00	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.206	268,825
514000 CLER/TECH/SERV WAGES								
Dosseh, Armalita A	iEXCEL/IPE Program Coordinator	00077973	242400	12	998	25.750	0.480	25,709
	(31-0105-0200)AVC-Simul&Virt Real		514000				0.52	27,851
	TOTAL Dosseh, Armalita A						1.00	53,560
Jaeckel, Robin J	Administrative Associate III	00071637	242400	12	1934	36.875	0.930	71,332
	(33-0105-0095)VCAA DESIGN THINK CA		514000				0.07	5,369
	TOTAL Jaeckel, Robin J						1.00	76,701
Peterson, Madeline J	IAE Program Associate	00071505	242400	12	1040	30.000	0.500	31,200
	(31-0117-0005)POE-ACAD EDUC INTPRO		514000				0.50	31,200
	TOTAL Peterson, Madeline J						1.00	62,400
Brandt, Emily E	Graduate Studies Specialist	00077717	252500	12	2080	26.492	1.000	55,103
	TOTAL 514000 CLER/TECH/SERV WAGES						2.910	183,344
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-12,500
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-35,029
Planned Negative				00	2080		1.000	-29,362
Planned Negative				00			0.000	-12,561
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						1.000	-76,952
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-24,647
Planned Negative				00			0.000	-7,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Planned Negative				00			0.000	-36,387	
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-68,577
	SUBTOTAL NONFACULTY							7.497	465,758
	SUBTOTAL SALARIES & WAGES							7.497	465,758
BENEFITS									
519100 RETIREMENT CONTRIBUTION								40,546	
519200 FICA CONTRIBUTION								39,299	
519300 HEALTH INSURANCE CONTRIBUTION								121,653	
519400 LIFE INSURANCE CONTRIBUTION								1,871	
	SUBTOTAL BENEFITS								203,369
	TOTAL PERSONAL SERVICES								669,127
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								20,148	
530000 OPERATING SUPPLIES								4,159	
540000 TRAVEL EXPENSE								3,423	
	TOTAL NET OPERATING EXPENSES								27,730
	COST OBJECT TOTAL								696,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: Graduate Application Fee(\$25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,756
TOTAL NET OPERATING EXPENSES								19,756
COST OBJECT TOTAL								19,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	261,453
	SUBTOTAL NONFACULTY						0	261,453
	SUBTOTAL SALARIES & WAGES						0.000	261,453
	TOTAL PERSONAL SERVICES							261,453
	COST OBJECT TOTAL							261,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA Budget	00072738		00			0.000	160,579	
TBA	TBA Budget	00072739		00			0.000	352,240	
TBA	TBA Budget	00077729		00			0.000	94,460	
	TOTAL 515000 OTH ACAD SAL & WAGES							0.000	607,279
	SUBTOTAL NONFACULTY							0	607,279
	SUBTOTAL SALARIES & WAGES							0.000	607,279
BENEFITS									
519100 RETIREMENT CONTRIBUTION								42,510	
519200 FICA CONTRIBUTION								42,510	
519300 HEALTH INSURANCE CONTRIBUTION								72,873	
519400 LIFE INSURANCE CONTRIBUTION								1,518	
	SUBTOTAL BENEFITS							159,411	
	TOTAL PERSONAL SERVICES							766,690	
	COST OBJECT TOTAL							766,690	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: VCAA - eLearning (31-1201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langel, Stephanie E	E-Learning Instructional Designer	00090550	303300	12	2080		1.000	75,377
Lester, Kristan P	E-Learning Program Manager	00093179	303300	12	1560		0.750	54,075
	(33-1201-4000)Elearn Admin Fee		513000				0.25	18,025
	TOTAL Lester, Kristan P						1.00	72,100
Moore, Peggy A	Director, E-Learning	00071478	303300	12	1872		0.900	87,890
	(35-0114-1003001)GCHS		513000				0.10	9,766
	TOTAL Moore, Peggy A						1.00	97,656
Even, Tuggen	E-Learning Instructional Technologist II	00090821	303334	12	2080		1.000	61,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.650	278,524
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-82,309
TBA				00			0.000	-31,744
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-114,053
	SUBTOTAL NONFACULTY						3.650	164,471
	SUBTOTAL SALARIES & WAGES						3.650	164,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,104
519200 FICA CONTRIBUTION								17,547
519300 HEALTH INSURANCE CONTRIBUTION								50,970
519400 LIFE INSURANCE CONTRIBUTION								836
	SUBTOTAL BENEFITS							87,457
	TOTAL PERSONAL SERVICES							251,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							301,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: E Learn Mod-Student (31-1201-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Other Hourly Worker	00091061	095560	00			0.000	26,920
	SUBTOTAL NONFACULTY						0	26,920
	SUBTOTAL SALARIES & WAGES						0.000	26,920
	TOTAL PERSONAL SERVICES							26,920
	COST OBJECT TOTAL							26,920

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Graduate Studies and Research (03)

COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Professor	00089860	090350	12	932		0.447	39,081
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.05	2,103
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	16,012
	TOTAL Nickol, Devin R						1.00	95,457
Ahmad, Iqbal	Professor	00093000	095150	12	75		0.036	6,200
	(37-8370-2001001)DDIF Research Opht		511000				0.19	34,753
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	33,805
	TOTAL Ahmad, Iqbal						1.00	185,323
	TOTAL 511000 TENURED FACULTY SALARIES						0.483	45,281
	SUBTOTAL FACULTY						0.483	45,281
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	15,000
	(37-8370-2001001)DDIF Research Opht		511000				0.19	34,753
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	33,805
	TOTAL Ahmad, Iqbal						1.00	185,323
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12	899		0.432	38,261
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.05	2,103
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	16,012
	TOTAL Nickol, Devin R						1.00	95,457
TBA	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.432	58,261
513000 MGR/PROFESSIONAL SAL								
Robertson, Andrew T	Director, Institutional Research	00072645	243300	12	1248		0.600	52,409
	(31-4219-0040)SIS Implementation		513000				0.25	21,837
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.15	13,103
	TOTAL Robertson, Andrew T						1.00	87,349
Gomez, Mary E	Postdoctoral Education/Res Coordinator	00072140	262300	12	248		0.119	6,706
	(31-1201-0004)Dean Graduate Studies		513000				0.63	28,294
	TOTAL Gomez, Mary E						0.75	35,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.719	59,115
518950 NEGATIVE BUDGET-FACULTY WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Graduate Studies and Research (03)

COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA				00			0.000	-37,758
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-28,369
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-33,369
SUBTOTAL NONFACULTY							1.151	46,249
SUBTOTAL SALARIES & WAGES							1.634	91,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,248
519200 FICA CONTRIBUTION								9,932
519300 HEALTH INSURANCE CONTRIBUTION								28,851
519400 LIFE INSURANCE CONTRIBUTION								473
SUBTOTAL BENEFITS								49,504
TOTAL PERSONAL SERVICES								141,034
COST OBJECT TOTAL								141,034

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Vice Chancellor/Research	00090476	095012	12	1724		0.829	360,424
	(37-8430-2001001)DDIF Research Path		511000				0.00	8,241
	(34-5301-2095214)Staphylococcal Biofilm Admi		511000				0.05	21,210
	(34-5301-2095314)Staphylococcal Biofilm Proj		511000				0.12	53,025
	TOTAL Bayles, Kenneth W						1.00	442,900
Kuenstling, Tess E	Asst Vice Chancellor, Research Resources	00092724	095013	12	2080		1.000	154,695
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.829	515,119
513000 MGR/PROFESSIONAL SAL								
Jones, Veronica	VCR Finance Director	00091785	243300	12	2080		1.000	127,626
Lim, Bee Ling	Assistant Director, Finance	00071798	243300	12	2080		1.000	98,788
Welch, Pamela Sue	Director of Business Operations	00084939	243300	12	2080		1.000	108,000
Rojas, Matthew C	Financial Grants Analyst	00090994	243309	12	520		0.250	18,247
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	21,897
	(33-1209-0605)ClinTriMgmtSys-CapOp		513000				0.20	14,598
	(33-1209-0332)MGE Core Facility		513000				0.25	18,247
	TOTAL Rojas, Matthew C						1.00	72,989
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	352,661
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative/Business Operations Assoc	00091923	242400	12	2080	33.730	1.000	70,159
Jamison, Jodi M	Office Associate II	00091683	242415	12	2080	24.017	1.000	49,956
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	120,115
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-360,424
Planned Negative				00			0.000	-154,695
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-515,119
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-98,788
Planned Negative				00			0.000	-108,000
Planned Negative				00			0.000	-127,626
Planned Negative				00			0.000	-18,247
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-352,661
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-49,956
Planned Negative				00			0.000	-70,159
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-120,115
SUBTOTAL NONFACULTY							7.079	0
SUBTOTAL SALARIES & WAGES							7.079	0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-25,000
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Assoc VC-Clinical Research (31-1209-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Research Scientist	00092119	099511				0.000	63,566
	(36-5311-2011002)Data Coordinating and Opera		511000				0.00	5,075
	(37-5101-9310001)Madonna Rehab Hospital		511000				0.00	124,500
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.88	39,727
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	10,250
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	907
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	5,075
	TOTAL McCulloh, Russell J						1.00	249,100
	SUBTOTAL FACULTY						0	63,566
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-63,566
	SUBTOTAL NONFACULTY						0	-63,566
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	Research Facilities Planner II	00087976	273300	12	1040		0.500	45,226
	(31-3305-0004)Physical Plant Admin		513000				0.50	45,226
	TOTAL Sommer, Julie A						1.00	90,452
514000 CLER/TECH/SERV WAGES								
Scheffel, Dorene M	Research Resources Project Coordinator	00072578	242400	12	1872	24.814	0.900	46,458
	(33-9696-0354)UNeMed-UNMC Tech		514000				0.10	5,161
	TOTAL Scheffel, Dorene M						1.00	51,619
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-45,226
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-46,458
	SUBTOTAL NONFACULTY						1.400	0
	SUBTOTAL SALARIES & WAGES						1.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geiger, James M	Research Database Administrator	00071948	303305	12	2080		1.000	90,877
Hardin, Allegra	Research Communications Specialist	00072955	343309	12	2080		1.000	58,350
Noecker, Jack M	Research Data Specialist I	00072959	363300	12	2080		1.000	58,710
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	207,937
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-90,877
Planned Negative				00			0.000	-58,350
Planned Negative				00			0.000	-58,710
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-207,937
SUBTOTAL NONFACULTY							3.000	0
SUBTOTAL SALARIES & WAGES							3.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092235	095152	12	445		0.214	15,029
TBA	Instructor	00078648	095158	12			0.000	15,371
TOTAL 511000 TENURED FACULTY SALARIES							0.214	30,400
SUBTOTAL FACULTY							0.214	30,400
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	15,000
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
Geske, Jenenne A	Director Biomedical Informatic Grad Prog	00093008	095081	12			0.000	10,000
	(37-8321-4001001)DDIF Administration Fam		511000				0.47	58,448
	(31-5210-0001)Family Practice-Instruction		511000				0.38	47,250
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	19,138
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Geske, Jenenne A						1.00	137,586
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
TBA	Sr Dir Research Information/Technology	00092234	095082	12			0.000	20,410
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	95,410
513000 MGR/PROFESSIONAL SAL								
Cowgill, Molly M	Interdisciplinary Programs Coordinator	00081704	262300	12	1040		0.500	29,796
	(31-1201-0004)Dean Graduate Studies		513000				0.50	30,690
	TOTAL Cowgill, Molly M						1.00	60,486
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	836		0.402	40,751
	(37-5224-1006001)Center for Intelligent Heal		513000				0.45	45,572
	(34-5140-2100303)INBRE UNMC BioInfo Core		513000				0.10	10,127
	(37-5115-1023001)Miscia Chair in Interventio		513000				0.05	4,820
	TOTAL Gleason, Michael J						1.00	101,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.902	70,547
514000 CLER/TECH/SERV WAGES								
TBA	Interdisciplinary Programs Coordinator	00081704	262300	12	2080		1.000	48,019
	SUBTOTAL NONFACULTY						1.902	213,976
	SUBTOTAL SALARIES & WAGES						2.116	244,376
	TOTAL PERSONAL SERVICES							244,376
	COST OBJECT TOTAL							244,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	168,713
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-168,713
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COMP MED STATE ACCT (31-1209-1052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	844		0.406	33,186
	(33-1209-1006)COMP MED PER DIEM		513000				0.10	8,181
	(33-1209-1012)COMP MED VET SERV		513000				0.49	40,447
	TOTAL Fesler, Jane G						1.00	81,814
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	566		0.272	41,812
	(33-1209-1009)COMP MED F&A		513000				0.13	19,632
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	15,361
	(33-1209-1012)COMP MED VET SERV		513000				0.50	76,804
	TOTAL Johnson, Noel David						1.00	153,609
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.678	74,998
	SUBTOTAL NONFACULTY						0.678	74,998
	SUBTOTAL SALARIES & WAGES						0.678	74,998
	TOTAL PERSONAL SERVICES							74,998
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								11,343
	TOTAL NET OPERATING EXPENSES							11,343
	COST OBJECT TOTAL							86,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: Elearn Admin Fee (33-1201-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	E-Learning Instructional Technologist I	00076261	302316	12	1658		0.797	41,451
Lester, Kristan P	E-Learning Program Manager	00093179	303300	12	520		0.250	18,025
	(31-1201-0200)VCAA - eLearning		513000				0.75	54,075
	TOTAL Lester, Kristan P						1.00	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.047	59,476
	SUBTOTAL NONFACULTY						1.047	59,476
	SUBTOTAL SALARIES & WAGES						1.047	59,476
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,676
	519200 FICA CONTRIBUTION							3,271
	519300 HEALTH INSURANCE CONTRIBUTION							10,170
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							236
	SUBTOTAL BENEFITS							16,412
	TOTAL PERSONAL SERVICES							75,888
	COST OBJECT TOTAL							75,888

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Adv Microscopy Core (33-1209-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Asst Professor	00093489	095146	12	416		0.200	15,386
SUBTOTAL FACULTY							0.200	15,386
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director AMCF	00093385	095081	12			0.000	35,000
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	104		0.050	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraska Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
TBA	Research Technologist II	00086779	363307	12	1768		0.850	51,686
TBA	Research Technologist II	00091592	363307	12	1317		0.633	34,553
TOTAL 513000 MGR/PROFESSIONAL SAL							1.533	90,543
SUBTOTAL NONFACULTY							1.533	125,543
SUBTOTAL SALARIES & WAGES							1.733	140,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,342
519200 FICA CONTRIBUTION								7,751
519300 HEALTH INSURANCE CONTRIBUTION								24,099
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS							38,892	
TOTAL PERSONAL SERVICES							179,821	
COST OBJECT TOTAL							179,821	

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	312		0.149	12,912
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
TBA	Cell Analysis Facility Coordinator	00071699	363300	12	385		0.185	11,120
Britton, Holly C	Research Technologist II	00091669	363307	12	2080		1.000	54,721
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	1194		0.574	69,714
	(31-3205-0182)Cell Analysis Core Facility		513000				0.38	45,651
	(34-1901-2203014)Flow Cytometry		513000				0.05	5,867
	TOTAL Semerad, Craig L						1.00	121,232
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.908	148,467
	SUBTOTAL NONFACULTY						1.908	148,467
	SUBTOTAL SALARIES & WAGES						1.908	148,467
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,681
	519200 FICA CONTRIBUTION							8,166
	519300 HEALTH INSURANCE CONTRIBUTION							25,388
	519400 LIFE INSURANCE CONTRIBUTION							148
	519800 WORKERS COMPENSATION							589
	SUBTOTAL BENEFITS							40,972
	TOTAL PERSONAL SERVICES							189,439
	COST OBJECT TOTAL							189,439

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: MGE Core Facility (33-1209-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gurumurthy, Channabasavaiah B	Mouse Genome Eng Core Facility Dir	00091976	095081	12			0.000	75,000
	(31-5101-0001)Dean College Of Medicine		511000				0.37	68,992
	(34-5150-2075001)Genetics; Cell Biology & An		511000				0.50	81,214
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.13	10,185
	(34-5140-2081201)PPg Animal Core		511000				0.00	2,037
	TOTAL Gurumurthy, Channabasavaiah B						1.00	237,428
513000 MGR/PROFESSIONAL SAL								
Rojas, Matthew C	Financial Grants Analyst	00090994	243309	12	520		0.250	18,247
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	21,897
	(33-1209-0605)ClinTriMgmtSys-CapOp		513000				0.20	14,598
	(31-1209-0001)Vice Chancellor Research		513000				0.25	18,247
	TOTAL Rojas, Matthew C						1.00	72,989
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	2080		1.000	84,260
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	2080		1.000	87,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	189,732
	SUBTOTAL NONFACULTY						2.250	264,732
	SUBTOTAL SALARIES & WAGES						2.250	264,732
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,913
	519200 FICA CONTRIBUTION							14,560
	519300 HEALTH INSURANCE CONTRIBUTION							45,269
	519400 LIFE INSURANCE CONTRIBUTION							265
	519800 WORKERS COMPENSATION							1,050
	SUBTOTAL BENEFITS							73,057
	TOTAL PERSONAL SERVICES							337,789
	COST OBJECT TOTAL							337,789

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Mass Spectrometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Vikas	Asst Professor	00092537	095154	12	1860		0.894	53,643
	(31-3205-0780)Mass Spectrometry		511000				0.05	63,658
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.06	3,518
	TOTAL Kumar, Vikas						1.00	120,819
Shinde, Dhananjay	Asst Professor	00082911	095154	12	416		0.200	14,320
	(34-5301-2095214)Staphylococcal Biofilm Admi		511000				0.00	25,366
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.64	45,503
	(34-5301-2095114)Staphylococcal Biofilm Bio		511000				0.16	11,777
	TOTAL Shinde, Dhananjay						1.00	96,966
	TOTAL 511000 TENURED FACULTY SALARIES						1.094	67,963
	SUBTOTAL FACULTY						1.094	67,963
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	250		0.120	10,329
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
Sharma, Kanika	Research Technologist I	00090540	362302	12	364		0.175	8,462
	(31-3205-0780)Mass Spectrometry		513000				0.83	39,894
	TOTAL Sharma, Kanika						1.00	48,356
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1040		0.500	28,840
	(34-5301-2095314)Staphylococcal Biofilm Proj		513000				0.50	28,839
	TOTAL Ahn, Jongsam						1.00	57,679
TBA	Mass Spectrometry Specialist	00091794	363308	12	2080		1.000	55,318
TBA	Director, Mass Spec & Prot Core Facility	00076725	364300	12	917		0.441	51,729

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Mass Spectrometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.236	154,678
	SUBTOTAL NONFACULTY						2.236	154,678
	SUBTOTAL SALARIES & WAGES						3.330	222,641
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,019
519200	FICA CONTRIBUTION							12,246
519300	HEALTH INSURANCE CONTRIBUTION							38,072
519400	LIFE INSURANCE CONTRIBUTION							223
519800	WORKERS COMPENSATION							883
	SUBTOTAL BENEFITS							61,443
	TOTAL PERSONAL SERVICES							284,084
	COST OBJECT TOTAL							284,084

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Electronic Hlth Record Rsch Core (33-1209-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	1778		0.855	98,345
	(34-5250-2036601)BBICE Core (Guda)		512100				0.05	5,751
	(37-8322-2001001)DDIF Research IM-Adm		512100				0.10	10,968
	TOTAL Guda, Purnima						1.00	115,064
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,085
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
Kodali, Neeharica	Database Reporting Analyst	00091265	302306	12	2080		1.000	72,497
TBA	Biomedical Informatics Res Navigator	00072041	363300	12	2080		1.000	59,276
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.013	132,858
	SUBTOTAL NONFACULTY						2.868	231,203
	SUBTOTAL SALARIES & WAGES						2.868	231,203
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,404
	519200 FICA CONTRIBUTION							12,716
	519300 HEALTH INSURANCE CONTRIBUTION							39,536
	519400 LIFE INSURANCE CONTRIBUTION							231
	519800 WORKERS COMPENSATION							917
	SUBTOTAL BENEFITS							63,804
	TOTAL PERSONAL SERVICES							295,007
	COST OBJECT TOTAL							295,007

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research Editorial Office (33-1209-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,085
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
	SUBTOTAL NONFACULTY						0.013	1,085
	SUBTOTAL SALARIES & WAGES						0.013	1,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								186
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							300
	TOTAL PERSONAL SERVICES							1,385
	COST OBJECT TOTAL							1,385

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Research IT Office (33-1209-0415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	208		0.100	8,608
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	TOTAL Williams Parks, Thelma						1.00	86,080
Zhang, Yuning	Research IT Office Project Coordinator	00091951	243300	12	2080		1.000	71,721
Van Ormer, James P	Systems Administrator I	00073321	293300	12	2080		1.000	62,994
TBA	Programmer/Analyst I	00091944	302306	12	1040		0.500	28,420
TBA	Programmer/Analyst II	00091956	302307	12	1040		0.500	36,050
Yarroju, Vinod Kumar	Programmer/Analyst II	00083664	302307	12	2080		1.000	78,638
Zietz, Christopher M	Systems Administrator II	00091711	303300	12	2080		1.000	78,092
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.100	364,523
	SUBTOTAL NONFACULTY						5.100	364,523
	SUBTOTAL SALARIES & WAGES						5.100	364,523
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,403
	519200 FICA CONTRIBUTION							20,049
	519300 HEALTH INSURANCE CONTRIBUTION							62,333
	519400 LIFE INSURANCE CONTRIBUTION							364
	519800 WORKERS COMPENSATION							1,446
	SUBTOTAL BENEFITS							100,595
	TOTAL PERSONAL SERVICES							465,118
	COST OBJECT TOTAL							465,118

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SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COMPUTATION CHEMCORE (33-1209-0418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,085
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
Palermo, Nicholas Y	Director, Computational Chemistry Core F	00085995	364300	12	1025		0.493	58,991
	(31-3205-0418)NRI Comp Chem Core		513000				0.51	60,652
	TOTAL Palermo, Nicholas Y						1.00	119,643
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.506	60,076
	SUBTOTAL NONFACULTY						0.506	60,076
	SUBTOTAL SALARIES & WAGES						0.506	60,076
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,703
	519200 FICA CONTRIBUTION							3,304
	519300 HEALTH INSURANCE CONTRIBUTION							10,273
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							238
	SUBTOTAL BENEFITS							16,578
	TOTAL PERSONAL SERVICES							76,654
	COST OBJECT TOTAL							76,654

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Nanoimaging Core (33-1209-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	104		0.050	4,304
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0854)Nebraska Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
Lushnikov, Alexander J	Nanoimaging Specialist	00093434	363308	12	2080		1.000	58,372
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	62,676
	SUBTOTAL NONFACULTY						1.050	62,676
	SUBTOTAL SALARIES & WAGES						1.050	62,676
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,820
	519200 FICA CONTRIBUTION							3,447
	519300 HEALTH INSURANCE CONTRIBUTION							10,718
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							249
	SUBTOTAL BENEFITS							17,297
	TOTAL PERSONAL SERVICES							79,973
	COST OBJECT TOTAL							79,973

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Animal Behav Core (33-1209-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00093565	090352	12	393		0.189	15,860	
SUBTOTAL FACULTY							0.189	15,860	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	104		0.050	4,304	
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304	
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085	
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085	
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912	
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793	
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608	
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085	
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329	
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493	
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304	
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085	
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085	
	(33-1209-0415)Research IT Office		513000				0.10	8,608	
	TOTAL Williams Parks, Thelma							1.00	86,080
Post, Jessica M	Research Technologist I	00090789	362302	12	1040		0.500	26,119	
	(34-5250-2025114)CoNDA Translational Imaging		513000				0.50	26,119	
	TOTAL Post, Jessica M							1.00	52,238
Chaudoin, Tammy R	Researcher	00091148	363308	12	2080		1.000	54,932	
Samuelson, Mystera M	Animal Behavior Core Director	00091035	364300	12	657		0.316	33,703	
	(34-5250-2025114)CoNDA Translational Imaging		513000				0.10	10,653	
	(34-5420-2008142)Enhancing the Health & Safe		513000				0.10	10,653	
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.04	4,666	
	(31-3205-0430)NRI Animal BehavCore		513000				0.44	46,854	
	TOTAL Samuelson, Mystera M							1.00	106,529
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.866	119,058
SUBTOTAL NONFACULTY							1.866	119,058	
SUBTOTAL SALARIES & WAGES							2.055	134,918	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,072	
519200 FICA CONTRIBUTION								7,420	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Animal Behav Core (33-1209-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								23,071
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								535
	SUBTOTAL BENEFITS							37,233
	TOTAL PERSONAL SERVICES							172,151
	COST OBJECT TOTAL							172,151

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: BSL3 Core Facility (33-1209-0432)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larson, Marilynn A	Asst Professor	00092269	095154	12	672		0.323	25,939
	(37-8430-2001001)DDIF Research Path		511000				0.35	34,586
	(31-5301-0001)Pathology/Microbiology		511000				0.22	17,292
	(35-5301-2213001)Pathology/Microbiology		511000				0.11	8,646
	TOTAL Larson, Marilynn A						1.00	86,463
	SUBTOTAL FACULTY						0.323	25,939
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,085
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
Yue, Yinshi	Research Technologist I	00091216	362302	12	624		0.300	12,000
	(31-3205-1185)Larson NRI Award		513000				0.70	28,000
	TOTAL Yue, Yinshi						1.00	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.313	13,085
	SUBTOTAL NONFACULTY						0.313	13,085
	SUBTOTAL SALARIES & WAGES						0.636	39,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,756
519200 FICA CONTRIBUTION								2,146
519300 HEALTH INSURANCE CONTRIBUTION								6,673
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: BSL3 Core Facility (33-1209-0432)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							10,769
	TOTAL PERSONAL SERVICES							49,793
	COST OBJECT TOTAL							49,793

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lunning, Matthew A	Asst Vice Chanc for Clinical Research	00088407	095013	12			0.000	100,000
	(36-5235-2014888)A Global Randomized Multice		511000				0.27	13,491
	(36-5234-2406888)AN EXPLORATORY PHASE 1/2 TR		511000				0.70	35,269
	(36-5234-2411888)An Open-Label; Dose Escalat		511000				0.03	1,640
	TOTAL Lunning, Matthew A						1.00	150,400
513000 MGR/PROFESSIONAL SAL								
Rojas, Matthew C	Financial Grants Analyst	00090994	243309	12	624		0.300	21,897
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.20	14,598
	(33-1209-0332)MGE Core Facility		513000				0.25	18,247
	(31-1209-0001)Vice Chancellor Research		513000				0.25	18,247
	TOTAL Rojas, Matthew C						1.00	72,989
Miller, Charles E	Administrator I	00089694	243336	12	2080		1.000	80,267
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	1976		0.950	76,715
Jones, Tammy L	Research Nurse Coordinator I	00071326	293316	12	2080		1.000	78,280
Kovacevic, Irena	Research Nurse Coordinator II	00089566	293316	12	2080		1.000	80,625
Obaro, Helen E	Research Nurse Coordinator II	00089751	293316	12	2080		1.000	82,352
Platel, Margaret A	Research Nurse Coordinator I	00072710	293316	12	2080		1.000	74,984
Snook, Sarah B	Research Nurse Coordinator	00072516	293316	12	1664		0.800	67,980
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.20	16,995
	TOTAL Snook, Sarah B						1.00	84,975
TBA	Research Nurse Coordinator II	00072238	293316	12	2080		1.000	76,019
TBA	Research Nurse Coordinator I	00078006	293316	12	2080		1.000	78,953
Gaines, Serena R	Research Nurse Manager	00079885	293324	12	2080		1.000	92,700
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12			0.552	79,221
	(36-0411-2061001)Allied Health		513000				0.10	14,362
	(36-5420-3009001)College of Public Health		513000				0.20	28,725
	(35-0114-1003001)GCHS		513000				0.05	7,181
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.05	6,951
	(36-5250-2158001)RECOVER initiative adult co		513000				0.05	7,181
	TOTAL Larson, LuAnn						1.00	143,621
Dafferner, Alicia J	Regulatory Coordinator I	00091969	363300	12	2080		1.000	56,650
Edwards, Megan G	Regulatory Coordinator III	00072094	363300	12	2080		1.000	67,034
Ervin, Rachel M	Regulatory Coordinator I	00091731	363300	12	2080		1.000	54,075
Falkiewicz, Jill F	Regulatory Coordinator II	00091648	363300	12	2080		1.000	63,038
Fisher-Marvin, Laura A	Regulatory Coordinator I	00071766	363300	12	2080		1.000	55,002
Hall, Kathleen P	Regulatory Coordinator II	00077734	363300	12	2080		1.000	59,191
Jurek, Hayley K	Research Recruitment & Outreach Coordina	00072519	363300	12	1664		0.800	46,556

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036101)Great Plains IDeA-Admin Cor		513000				0.20	11,639
	TOTAL Jurek, Hayley K						1.00	58,195
Manus, Allison M	Regulatory Coordinator II	00073656	363300	12	2080		1.000	59,487
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	520		0.250	18,020
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.50	34,988
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	3,499
	(36-5250-2158001)RECOVER initiative adult co		513000				0.20	14,416
	TOTAL Mathisen, Tracy L						1.00	70,923
Omega, Jaicy	Regulatory Coordinator I	00091552	363300	12	2080		1.000	55,105
Parker, Julie E	Regulatory Coordinator II	00071442	363300	12	2080		1.000	63,157
Rinehart, Kellie J	Regulatory Coordinator II	00072292	363300	12	2080		1.000	61,262
Schumacher, Dayton	Regulatory Coordinator II	00074788	363300	12	2080		1.000	58,104
Smith, Amanda L	Regulatory Coordinator II	00092206	363300	12	2080		1.000	60,374
Sullivan, James A	Regulatory Coordinator III	00073045	363300	12	1144		0.550	38,056
	(37-7109-9001002)Clinical Research - Therape		513000				0.45	30,229
	TOTAL Sullivan, James A						1.00	68,285
Swanson, Patricia A	Regulatory Coordinator II	00090833	363300	12	2080		1.000	57,960
Ostlund, Katie Renee	Clinical Data/Research Coordinator	00071235	363302	12	2080		1.000	57,439
Reed, Alexander J	Clinical Data/Research Coordinator	00090445	363302	12	1560		0.750	39,398
	(36-5250-2158001)RECOVER initiative adult co		513000				0.25	13,132
	TOTAL Reed, Alexander J						1.00	52,530
Walton, Christina N	Clinical Data/Research Coordinator	00090216	363302	12	2080		1.000	53,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						27.952	1,913,461
514000 CLER/TECH/SERV WAGES								
Hoelsing, Megan J	Accounting/Office Associate	00081227	242400	12	2080	25.750	1.000	53,560
Pruett, Toree S	Accounting/Office Associate	00087417	242400	12	2080	25.269	1.000	52,560
Gelster, Jennifer	Office Associate I	00091468	242409	12	1560	21.218	0.750	33,100
	(36-5232-2227001)A Phase 3; Randomized; Obse		514000				0.15	6,620
	(36-5250-2158001)RECOVER initiative adult co		514000				0.10	4,413
	TOTAL Gelster, Jennifer						1.00	44,133
Masterson, Miranda R	Office Associate II	00072269	242415	12	1768	23.625	0.850	41,770
	(36-5232-2227001)A Phase 3; Randomized; Obse		514000				0.05	2,457
	(36-5250-2158001)RECOVER initiative adult co		514000				0.10	4,914
	TOTAL Masterson, Miranda R						1.00	49,141
Copeland, Daniel S	Clinical Research Associate I	00085280	362505	12	2080	20.085	1.000	41,777
Ott, Michaela C	Clinical Research Associate I	00086481	362505	12	1560	19.777	0.750	30,851
	(36-5250-2158001)RECOVER initiative adult co		514000				0.25	10,284
	TOTAL Ott, Michaela C						1.00	41,135
	TOTAL 514000 CLER/TECH/SERV WAGES						5.350	253,618

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						33.302	2,267,079
	SUBTOTAL SALARIES & WAGES						33.302	2,267,079
BENEFITS								
519100	RETIREMENT CONTRIBUTION							102,019
519200	FICA CONTRIBUTION							124,689
519300	HEALTH INSURANCE CONTRIBUTION							387,670
519400	LIFE INSURANCE CONTRIBUTION							2,267
519800	WORKERS COMPENSATION							8,995
	SUBTOTAL BENEFITS							625,640
	TOTAL PERSONAL SERVICES							2,892,719
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,851
	TOTAL NET OPERATING EXPENSES							3,851
	COST OBJECT TOTAL							2,896,570

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: ClinTrlMgmtSys-CapOp (33-1209-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rojas, Matthew C	Financial Grants Analyst	00090994	243309	12	416		0.200	14,598
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	21,897
	(33-1209-0332)MGE Core Facility		513000				0.25	18,247
	(31-1209-0001)Vice Chancellor Research		513000				0.25	18,247
	TOTAL Rojas, Matthew C						1.00	72,989
TBA	Manager, PRMS and On-Core Oncology	00071474	363300	00	1040		0.500	41,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	55,798
	SUBTOTAL NONFACULTY						0.700	55,798
	SUBTOTAL SALARIES & WAGES						0.700	55,798
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,511
	519200 FICA CONTRIBUTION							3,069
	519300 HEALTH INSURANCE CONTRIBUTION							9,541
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							15,398
	TOTAL PERSONAL SERVICES							71,196
	COST OBJECT TOTAL							71,196

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: EXPORT CONTROL (33-1209-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist	00081685	243300	12	1768		0.850	78,256
	(31-2217-0054)Chemical Safety		513000				0.08	6,905
	(31-2217-0004)Radiation Safety		513000				0.08	6,905
	TOTAL Carritt, Trevor Lee						1.00	92,066
Kocmich, Nicholas J	Export Control Coordinator	00091668	243300	12	2080		1.000	78,070
Padilla, Samuel P	Export Control Director	00000032	244300	12	1040		0.500	71,393
	(91-3201-0105)Export Control		513000				0.50	69,314
	TOTAL Padilla, Samuel P						1.00	140,707
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.350	227,719
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-67,235
Planned Negative				00			0.000	-73,698
Planned Negative				00			0.000	-73,522
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-214,455
	SUBTOTAL NONFACULTY						2.350	13,264
	SUBTOTAL SALARIES & WAGES						2.350	13,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								597
519200 FICA CONTRIBUTION								730
519300 HEALTH INSURANCE CONTRIBUTION								2,269
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							3,663
	TOTAL PERSONAL SERVICES							16,927
	COST OBJECT TOTAL							16,927

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electrn Micspy Core (33-1209-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dudley, Andrew T	Assoc Professor	00092680	095152	12	137		0.066	8,343
	(31-5150-0001)Anatomy Instruction		511000				0.93	136,709
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Dudley, Andrew T						1.00	160,052
	SUBTOTAL FACULTY						0.066	8,343
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	208		0.100	8,608
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraska Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
TBA	Electron Microscopy Specialist	00071882	363300	12	1023		0.492	25,326
TBA	Electron Microscopy Specialist	00078594	363300	12	584		0.281	16,984
TBA	Senior Electron Microscopy Specialist	00089670	363300	12	1518		0.730	51,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.603	102,528
	SUBTOTAL NONFACULTY						1.603	102,528
	SUBTOTAL SALARIES & WAGES						1.669	110,871
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,989
	519200 FICA CONTRIBUTION							6,098
	519300 HEALTH INSURANCE CONTRIBUTION							18,959
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electrn Micspy Core (33-1209-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								30,597
								141,468
								141,468

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	1196		0.575	78,568
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	9,217
	(34-5140-2100304)INBRE UNMC Genomics Core		511000				0.10	13,654
	(34-1901-2203015)Molecular Biology		511000				0.05	6,827
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.10	13,654
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.11	14,624
	TOTAL Eudy, James D						1.00	136,544
SUBTOTAL FACULTY							0.575	78,568
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	374		0.179	15,493
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	757		0.364	21,531
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.64	37,693
	TOTAL Bushing, Jennifer L						1.00	59,224
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	27,704
	(34-5140-2100304)INBRE UNMC Genomics Core		513000				0.50	27,704
	TOTAL Redder, Ronald J						1.00	55,408
TBA	Research Technologist II	00088056	363307	12	655		0.315	17,014
Tom, Eric C	Research Technologist II	00071958	363307	12	2080		1.000	60,471
TBA	Researcher	00087026	363308	12	187		0.090	5,696
TOTAL 513000 MGR/PROFESSIONAL SAL							2.448	147,909
SUBTOTAL NONFACULTY							2.448	147,909

GENERAL OPERATING BUDGET
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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							3.023	226,477
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,192
519200	FICA CONTRIBUTION							12,456
519300	HEALTH INSURANCE CONTRIBUTION							38,727
519400	LIFE INSURANCE CONTRIBUTION							227
519800	WORKERS COMPENSATION							899
SUBTOTAL BENEFITS								62,501
TOTAL PERSONAL SERVICES								288,978
COST OBJECT TOTAL								288,978

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Nebraksa Biobank (33-1209-0854)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,085
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	11,793
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
Adams, Brittany K	Research Technologist II	00091912	363307	12	2080		1.000	60,635
Dobesh, Gary J	Research Technologist II	00090317	363307	12	2080		1.000	55,472
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.013	117,192
	SUBTOTAL NONFACULTY						2.013	117,192
	SUBTOTAL SALARIES & WAGES						2.013	117,192
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,274
	519200 FICA CONTRIBUTION							6,446
	519300 HEALTH INSURANCE CONTRIBUTION							20,040
	519400 LIFE INSURANCE CONTRIBUTION							117
	519800 WORKERS COMPENSATION							465
	SUBTOTAL BENEFITS							32,342
	TOTAL PERSONAL SERVICES							149,534
	COST OBJECT TOTAL							149,534

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SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COMP MED PER DIEM (33-1209-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	312		0.150	43,585
	(33-1209-1009)COMP MED F&A		512100				0.75	217,929
	(33-1209-1007)COMP MED TECH SERV		512100				0.05	14,528
	(33-1209-1012)COMP MED VET SERV		512100				0.05	14,528
	TOTAL Bradfield, John F						1.00	290,570
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Finance/Business Manager	00080938	243300	12	1352		0.650	45,247
	(33-1209-1009)COMP MED F&A		513000				0.35	24,365
	TOTAL Rump, Tricia L						1.00	69,612
TBA	CM Safety/Compliance Program Manager	00071940	243300	12	1768		0.850	57,781
Arnold, Connie	Manager, Husbandry Facilities Operations	00091579	363300	12	1248		0.600	54,615
	(33-1209-1009)COMP MED F&A		513000				0.20	18,205
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	9,102
	(33-1209-1012)COMP MED VET SERV		513000				0.10	9,103
	TOTAL Arnold, Connie						1.00	91,025
Rodenbarger, Mary E	Comparative Med Training Coordinator	00073975	363300	12	1040		0.500	29,005
	(33-1209-1009)COMP MED F&A		513000				0.50	29,005
	TOTAL Rodenbarger, Mary E						1.00	58,010
Uppala, Ratnamala	Husbandry Supervisor	00076845	363300	12	2080		1.000	58,010
Walker, MaKayla G	Husbandry Supervisor	00076503	363300	12	2080		1.000	59,224
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	208		0.100	8,181
	(31-1209-1052)COMP MED STATE ACCT		513000				0.41	33,186
	(33-1209-1012)COMP MED VET SERV		513000				0.49	40,447
	TOTAL Fesler, Jane G						1.00	81,814
Nowicki, Anthony R	Manager, Husbandry Facility	00073043	363303	12	2080		1.000	74,119
Larson, Theresa L	Assistant Director, Operations	00071556	364300	12	1040		0.500	69,620
	(33-1209-1009)COMP MED F&A		513000				0.50	69,619
	TOTAL Larson, Theresa L						1.00	139,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.200	455,802
514000 CLER/TECH/SERV WAGES								
Sundsbo, Sandra J	Operations Associate	00091551	242400	12	2080	25.456	1.000	52,949
Torres, Derek M	Maintenance/Inventory Technician	00074959	271603	12	2080	21.013	1.000	43,706
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	11.890	0.490	12,118
McCarthy, Brian	Laundry Assistant	00071562	321700	12	1040	13.238	0.500	13,768
Robertson, Jared S	Cage Washer	00091217	361700	12	2080	16.771	1.000	34,883
Smith, Daniel	Cage Washer	00087984	361700	12	2080	17.340	1.000	36,067
Brockman, Jennifer L	Assistant Husbandry Technician	00072748	361701	12	2080	17.990	1.000	37,419

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SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COMP MED PER DIEM (33-1209-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ferrer, Cecilia M	Assistant Husbandry Technician	00071564	361701	12	2080	17.990	1.000	37,492
Gao, Daying	Assistant Husbandry Technician	00071774	361701	12	2080	18.678	1.000	38,775
Holmes, Rebecca E	Assistant Husbandry Technician	00091580	361701	12	2080	18.493	1.000	38,466
Ward, Rachel J	Assistant Husbandry Technician	00093176	361701	12	2080	18.025	1.000	37,492
Flott, Renee' L	Animal Research Technician	00082433	362502	12	416	22.275	0.200	9,266
	(33-1209-1007)COMP MED TECH SERV		514000				0.80	37,066
	TOTAL Flott, Renee' L						1.00	46,332
Garcia-Perez, Kimberly A	Assistant Husbandry Technician	00091598	362701	12	2080	18.386	1.000	38,242
Grover, Danielle	Assistant Husbandry Technician	00072855	362701	12	2080	17.955	1.000	37,346
Hostert, Amanda	Assistant Husbandry Technician	00091078	362701	12	2080	17.500	1.000	36,400
Moore, Sudjai	Husbandry Technician	00091022	362701	12	2080	21.678	1.000	45,090
Wang, Hongbo	Husbandry Technician	00091240	362701	12	2080	23.154	1.000	48,161
Yang, Hua N	Husbandry Technician	00091517	362701	12	2080	21.947	1.000	45,650
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	260	27.081	0.125	7,041
	TOTAL 514000 CLER/TECH/SERV WAGES						16.315	650,331
	SUBTOTAL NONFACULTY						22.665	1,149,718
	SUBTOTAL SALARIES & WAGES						22.665	1,149,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,737
519200 FICA CONTRIBUTION								63,235
519300 HEALTH INSURANCE CONTRIBUTION								196,602
519400 LIFE INSURANCE CONTRIBUTION								1,150
519800 WORKERS COMPENSATION								4,562
	SUBTOTAL BENEFITS							317,286
	TOTAL PERSONAL SERVICES							1,467,004
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								245,786
540000 TRAVEL EXPENSE								16,000
	TOTAL NET OPERATING EXPENSES							770,786
	COST OBJECT TOTAL							2,237,790

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COMP MED TECH SERV (33-1209-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	104		0.050	14,528
	(33-1209-1009)COMP MED F&A		512100				0.75	217,929
	(33-1209-1006)COMP MED PER DIEM		512100				0.15	43,585
	(33-1209-1012)COMP MED VET SERV		512100				0.05	14,528
	TOTAL Bradfield, John F						1.00	290,570
513000 MGR/PROFESSIONAL SAL								
Schwendeman, Wendy A	Animal Research Technologist	00085849	362300	12	1040		0.500	27,717
	(33-1209-1009)COMP MED F&A		513000				0.50	27,717
	TOTAL Schwendeman, Wendy A						1.00	55,434
Arnold, Connie	Manager, Husbandry Facilities Operations	00091579	363300	12	208		0.100	9,102
	(33-1209-1009)COMP MED F&A		513000				0.20	18,205
	(33-1209-1006)COMP MED PER DIEM		513000				0.60	54,615
	(33-1209-1012)COMP MED VET SERV		513000				0.10	9,103
	TOTAL Arnold, Connie						1.00	91,025
Leland Wavrin, Kristin M	Manager, Research Technical Services	00071182	363300	12	1040		0.500	39,487
	(33-1209-1009)COMP MED F&A		513000				0.50	39,486
	TOTAL Leland Wavrin, Kristin M						1.00	78,973
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	2080		1.000	60,003
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	208		0.100	15,361
	(33-1209-1009)COMP MED F&A		513000				0.13	19,632
	(31-1209-1052)COMP MED STATE ACCT		513000				0.27	41,812
	(33-1209-1012)COMP MED VET SERV		513000				0.50	76,804
	TOTAL Johnson, Noel David						1.00	153,609
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	312		0.150	21,976
	(33-1209-1009)COMP MED F&A		513000				0.70	102,556
	(33-1209-1012)COMP MED VET SERV		513000				0.15	21,976
	TOTAL Wells, Tami R						1.00	146,508
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.350	173,646
514000 CLER/TECH/SERV WAGES								
Flott, Renee' L	Animal Research Technician	00082433	362502	12	1664	22.275	0.800	37,066
	(33-1209-1006)COMP MED PER DIEM		514000				0.20	9,266
	TOTAL Flott, Renee' L						1.00	46,332
Nathan, Chrystal L	Animal Research Technician	00091809	362502	12	2080	23.274	1.000	48,410
Schertz, Rebecca	Animal Research Technician	00091957	362502	12	2080	22.118	1.000	46,005
	TOTAL 514000 CLER/TECH/SERV WAGES						2.800	131,481
	SUBTOTAL NONFACULTY						5.200	319,655
	SUBTOTAL SALARIES & WAGES						5.200	319,655

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DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COMP MED TECH SERV (33-1209-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,384
519200	FICA CONTRIBUTION							17,581
519300	HEALTH INSURANCE CONTRIBUTION							54,661
519400	LIFE INSURANCE CONTRIBUTION							320
519800	WORKERS COMPENSATION							1,268
	SUBTOTAL BENEFITS							88,214
	TOTAL PERSONAL SERVICES							407,869
	COST OBJECT TOTAL							407,869

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SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COMP MED F&A (33-1209-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	1560		0.750	217,929
	(33-1209-1006)COMP MED PER DIEM		512100				0.15	43,585
	(33-1209-1007)COMP MED TECH SERV		512100				0.05	14,528
	(33-1209-1012)COMP MED VET SERV		512100				0.05	14,528
	TOTAL Bradfield, John F						1.00	290,570
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Financial/Budget Analyst	00089840	243300	12	416		0.200	13,905
	(31-4313-0014)Federal F&A Proposal Work		513000				0.40	27,810
	(31-4313-0024)Finance Compliance & Cost Anal		513000				0.40	27,810
	TOTAL Baker, Mark W						1.00	69,525
Rump, Tricia L	Finance/Business Manager	00080938	243300	12	728		0.350	24,365
	(33-1209-1006)COMP MED PER DIEM		513000				0.65	45,247
	TOTAL Rump, Tricia L						1.00	69,612
TBA	CM Safety/Compliance Program Manager	00071940	243300	12	312		0.150	10,197
Schwendeman, Wendy A	Animal Research Technologist	00085849	362300	12	1040		0.500	27,717
	(33-1209-1007)COMP MED TECH SERV		513000				0.50	27,717
	TOTAL Schwendeman, Wendy A						1.00	55,434
Arnold, Connie	Manager, Husbandry Facilities Operations	00091579	363300	12	416		0.200	18,205
	(33-1209-1006)COMP MED PER DIEM		513000				0.60	54,615
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	9,102
	(33-1209-1012)COMP MED VET SERV		513000				0.10	9,103
	TOTAL Arnold, Connie						1.00	91,025
Leland Wavrin, Kristin M	Manager, Research Technical Services	00071182	363300	12	1040		0.500	39,486
	(33-1209-1007)COMP MED TECH SERV		513000				0.50	39,487
	TOTAL Leland Wavrin, Kristin M						1.00	78,973
Rodenbarger, Mary E	Comparative Med Training Coordinator	00073975	363300	12	1040		0.500	29,005
	(33-1209-1006)COMP MED PER DIEM		513000				0.50	29,005
	TOTAL Rodenbarger, Mary E						1.00	58,010
Larson, Theresa L	Assistant Director, Operations	00071556	364300	12	1040		0.500	69,619
	(33-1209-1006)COMP MED PER DIEM		513000				0.50	69,620
	TOTAL Larson, Theresa L						1.00	139,239
Johnson, Noel David	Assistant Director for Veterinary Serv	00084607	364302	12	266		0.128	19,632
	(31-1209-1052)COMP MED STATE ACCT		513000				0.27	41,812
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	15,361
	(33-1209-1012)COMP MED VET SERV		513000				0.50	76,804
	TOTAL Johnson, Noel David						1.00	153,609
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	1456		0.700	102,556

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SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COMP MED F&A (33-1209-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-1007)COMP MED TECH SERV		513000				0.15	21,976
	(33-1209-1012)COMP MED VET SERV		513000				0.15	21,976
	TOTAL Wells, Tami R						1.00	146,508
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.728	354,687
	SUBTOTAL NONFACULTY						4.478	572,616
	SUBTOTAL SALARIES & WAGES						4.478	572,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,768
519200 FICA CONTRIBUTION								31,494
519300 HEALTH INSURANCE CONTRIBUTION								97,918
519400 LIFE INSURANCE CONTRIBUTION								572
519800 WORKERS COMPENSATION								2,272
	SUBTOTAL BENEFITS							158,024
	TOTAL PERSONAL SERVICES							730,640
	COST OBJECT TOTAL							730,640

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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED VET SERV (33-1209-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	104		0.050	14,528
	(33-1209-1009)COMP MED F&A		512100				0.75	217,929
	(33-1209-1006)COMP MED PER DIEM		512100				0.15	43,585
	(33-1209-1007)COMP MED TECH SERV		512100				0.05	14,528
	TOTAL Bradfield, John F						1.00	290,570
513000 MGR/PROFESSIONAL SAL								
Arnold, Connie	Manager, Husbandry Facilities Operations	00091579	363300	12	208		0.100	9,103
	(33-1209-1009)COMP MED F&A		513000				0.20	18,205
	(33-1209-1006)COMP MED PER DIEM		513000				0.60	54,615
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	9,102
	TOTAL Arnold, Connie						1.00	91,025
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	1028		0.494	40,447
	(33-1209-1006)COMP MED PER DIEM		513000				0.10	8,181
	(31-1209-1052)COMP MED STATE ACCT		513000				0.41	33,186
	TOTAL Fesler, Jane G						1.00	81,814
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	1040		0.500	76,804
	(33-1209-1009)COMP MED F&A		513000				0.13	19,632
	(31-1209-1052)COMP MED STATE ACCT		513000				0.27	41,812
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	15,361
	TOTAL Johnson, Noel David						1.00	153,609
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	312		0.150	21,976
	(33-1209-1009)COMP MED F&A		513000				0.70	102,556
	(33-1209-1007)COMP MED TECH SERV		513000				0.15	21,976
	TOTAL Wells, Tami R						1.00	146,508
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.244	148,330
514000 CLER/TECH/SERV WAGES								
Puhl, Kris J	Animal Research Technician	00071701	362502	12	2080	22.789	1.000	47,401
Stamp, Erika L	Animal Research Technician	00091335	362502	12	2080	22.012	1.000	45,784
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	93,185
	SUBTOTAL NONFACULTY						3.294	256,043
	SUBTOTAL SALARIES & WAGES						3.294	256,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,522
519200 FICA CONTRIBUTION								14,082
519300 HEALTH INSURANCE CONTRIBUTION								43,783
519400 LIFE INSURANCE CONTRIBUTION								256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED VET SERV (33-1209-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,016
	SUBTOTAL BENEFITS							70,659
	TOTAL PERSONAL SERVICES							326,702
	COST OBJECT TOTAL							326,702

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COSTSHARING/ 36-5150-2085-101 (33-1209-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	141		0.068	9,217
	(34-5140-2100304)INBRE UNMC Genomics Core		511000				0.10	13,654
	(34-1901-2203015)Molecular Biology		511000				0.05	6,827
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.58	78,568
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.10	13,654
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.11	14,624
	TOTAL Eudy, James D						1.00	136,544
	SUBTOTAL FACULTY						0.068	9,217
	SUBTOTAL SALARIES & WAGES						0.068	9,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								415
519200 FICA CONTRIBUTION								507
519300 HEALTH INSURANCE CONTRIBUTION								1,576
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							2,544
	TOTAL PERSONAL SERVICES							11,761
	COST OBJECT TOTAL							11,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Small Business Innovation Research (SBIR (35-1209-2000001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gatzemeyer, Jace P	Grants Writer/Administration Coordinator	00072495	243300	12	686		0.330	20,255
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.17	10,435
	(31-4301-0084)NABID		513000				0.17	10,434
	(36-4301-3002001)UNeTech Kauffman Foundation		513000				0.33	20,255
	TOTAL Gatzemeyer, Jace P						1.00	61,379
	SUBTOTAL NONFACULTY						0.330	20,255
	SUBTOTAL SALARIES & WAGES						0.330	20,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								932
519300 HEALTH INSURANCE CONTRIBUTION								2,876
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							4,536
	TOTAL PERSONAL SERVICES							24,791
	COST OBJECT TOTAL							24,791

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Omaha Medical Technology Pipeline (35-1209-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	104		0.050	7,410
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,445
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.05	7,410
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	32,380
	(31-4301-0084)NABID		513000				0.55	81,728
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	148,193
	SUBTOTAL NONFACULTY						0.050	7,410
	SUBTOTAL SALARIES & WAGES						0.050	7,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								1,052
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,659
	TOTAL PERSONAL SERVICES							9,069
	COST OBJECT TOTAL							9,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Support for the launch of Opportunity Co (36-1209-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kidd, Stephanie M	Communications Strategist	00086903	243300	12	104		0.050	4,307
	(31-4301-3004)COSTSHARING/36-0115-1005-010		513000				0.45	38,765
	(31-4301-0084)NABID		513000				0.50	43,073
	TOTAL Kidd, Stephanie M						1.00	86,145
	SUBTOTAL NONFACULTY						0.050	4,307
	SUBTOTAL SALARIES & WAGES						0.050	4,307
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							172
	519200 FICA CONTRIBUTION							220
	519300 HEALTH INSURANCE CONTRIBUTION							715
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							17
	SUBTOTAL BENEFITS							1,128
	TOTAL PERSONAL SERVICES							5,435
	COST OBJECT TOTAL							5,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: uBeats Olson Foundation (37-1201-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Deanna D	Curriculum/Education Specialist	00072365	263300	12	2080		1.000	66,950
Sulcova, Zuzana	E-Learning Instructional Technologist I	00076261	302316	12	1040		0.500	28,325
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.50	28,325
	TOTAL Sulcova, Zuzana						1.00	56,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	95,275
	SUBTOTAL NONFACULTY						1.500	95,275
	SUBTOTAL SALARIES & WAGES						1.500	95,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,811
519200 FICA CONTRIBUTION								4,859
519300 HEALTH INSURANCE CONTRIBUTION								15,816
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							24,959
	TOTAL PERSONAL SERVICES							120,234
	COST OBJECT TOTAL							120,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hong, Kelvin K	Research Technologist I	00072838	362302	12	1040		0.500	21,136
	(34-5360-2081001)CMV responses in autoantibo		513000				0.50	21,136
	TOTAL Hong, Kelvin K						1.00	42,272
	SUBTOTAL NONFACULTY						0.500	21,136
	SUBTOTAL SALARIES & WAGES						0.500	21,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								845
519200 FICA CONTRIBUTION								1,078
519300 HEALTH INSURANCE CONTRIBUTION								3,509
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							5,537
	TOTAL PERSONAL SERVICES							26,673
	COST OBJECT TOTAL							26,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Administrator Salary (37-1209-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szymanski-Bird, Tara L	Regenerative Medicine Administrator	00090895	363300	12	2080		1.000	75,231
514000 CLER/TECH/SERV WAGES								
Walker, Tisha A	Accountant I	00091750	242301	12	1040	26.777	0.500	27,848
	(33-0107-1606)IRB Revolving Account		514000				0.50	27,848
	TOTAL Walker, Tisha A						1.00	55,696
	SUBTOTAL NONFACULTY						1.500	103,079
	SUBTOTAL SALARIES & WAGES						1.500	103,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,123
519200 FICA CONTRIBUTION								5,257
519300 HEALTH INSURANCE CONTRIBUTION								17,111
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								409
	SUBTOTAL BENEFITS							27,003
	TOTAL PERSONAL SERVICES							130,082
	COST OBJECT TOTAL							130,082

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	495		0.204	51,909
	(34-5360-2081001)CMV responses in autoantibo		511000				0.25	63,121
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.30	75,297
	(34-5360-2204001)Surgery		511000				0.02	4,983
	(34-5360-2077005)Uncovering pathogenic anti-		511000				0.23	58,836
	TOTAL Sarvetnick, Nora E						1.00	335,238
Sarvetnick, Nora E	Research Scientist	00087019	099511	12			0.000	40,560
	(34-5360-2081001)CMV responses in autoantibo		511000				0.25	63,121
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.30	75,297
	(34-5360-2204001)Surgery		511000				0.02	4,983
	(34-5360-2077005)Uncovering pathogenic anti-		511000				0.23	58,836
	TOTAL Sarvetnick, Nora E						1.00	335,238
	TOTAL 511000 TENURED FACULTY SALARIES						0.204	92,469
	SUBTOTAL FACULTY						0.204	92,469
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	40,532
	(34-5360-2081001)CMV responses in autoantibo		511000				0.25	63,121
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.30	75,297
	(34-5360-2204001)Surgery		511000				0.02	4,983
	(34-5360-2077005)Uncovering pathogenic anti-		511000				0.23	58,836
	TOTAL Sarvetnick, Nora E						1.00	335,238
	SUBTOTAL NONFACULTY						0	40,532
	SUBTOTAL SALARIES & WAGES						0.204	133,001
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,320
	519200 FICA CONTRIBUTION							6,783
	519300 HEALTH INSURANCE CONTRIBUTION							22,078
	519400 LIFE INSURANCE CONTRIBUTION							133
	519800 WORKERS COMPENSATION							528
	SUBTOTAL BENEFITS							34,842
	TOTAL PERSONAL SERVICES							167,843
	COST OBJECT TOTAL							167,843

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Reg Med Faculty Salary (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhao, Siwei	Asst Professor	00093442	090352	12	1591		0.742	44,799
	(34-5360-2202101)A Hydrogel Ionic Circuit-Ba		511000				0.09	5,344
	(34-5360-2206101)A Novel High-Intensity Iont		511000				0.17	10,257
	TOTAL Zhao, Siwei						1.00	107,744
Duan, Bin	Assoc Professor	00078444	095152	12	1308		0.629	72,347
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	TOTAL Duan, Bin						1.00	139,411
Duan, Bin	Research Scientist	00093190	099511	12			0.000	24,366
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	TOTAL Duan, Bin						1.00	139,411
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	11,213
	(34-5360-2206201)A Novel High-Intensity Iont		511000				0.00	23,348
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	52,364
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.45	36,177
	(35-5360-2014001)PR191264 Injectable; Shape-		511000				0.54	43,408
	(34-5360-2205001)Surgery		511000				0.00	69,335
	(36-5360-2297001)Surgery		511000				0.01	24,155
	TOTAL Xie, Jingwei						1.00	260,000
Zhao, Siwei	Research Scientist	00087019	099511	12			0.000	47,344
	(34-5360-2202101)A Hydrogel Ionic Circuit-Ba		511000				0.09	5,344
	(34-5360-2206101)A Novel High-Intensity Iont		511000				0.17	10,257
	TOTAL Zhao, Siwei						1.00	107,744
	TOTAL 511000 TENURED FACULTY SALARIES						1.371	200,069
	SUBTOTAL FACULTY						1.371	200,069
	SUBTOTAL SALARIES & WAGES						1.371	200,069
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,003
	519200 FICA CONTRIBUTION							10,204

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Reg Med Faculty Salary (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								33,211
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								794
	SUBTOTAL BENEFITS							52,412
	TOTAL PERSONAL SERVICES							252,481
	COST OBJECT TOTAL							252,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Zhao SiWei Start-up (37-1209-2003020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Salati, Amir	Post-Doc Rsch Assoc	00092863	095075	12			0.100	5,134
	(34-5360-2202101)A Hydrogel Ionic Circuit-Ba		515000				0.27	13,944
	(34-2005-2089405)Nebraska Center for Nanomed		515000				0.63	32,263
	TOTAL Salati, Amir						1.00	51,341
	SUBTOTAL NONFACULTY						0.100	5,134
	SUBTOTAL SALARIES & WAGES						0.100	5,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								262
519300 HEALTH INSURANCE CONTRIBUTION								852
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							1,344
	TOTAL PERSONAL SERVICES							6,478
	COST OBJECT TOTAL							6,478

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate Studies and Research (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: COSTSHARING/ 36-5224-2281-001 (37-1209-2003987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Assoc Professor	00078444	095152	12	121		0.058	6,639
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.63	96,713
	TOTAL Duan, Bin						1.00	139,411
	SUBTOTAL FACULTY						0.058	6,639
	SUBTOTAL SALARIES & WAGES						0.058	6,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								1,102
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,740
	TOTAL PERSONAL SERVICES							8,379
	COST OBJECT TOTAL							8,379

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Professor	00072281	095150	12	1970		0.947	78,798
	(31-1601-3029)COSTSHARING/36-0115-1005-010		511000				0.05	4,419
	TOTAL Hartman, Teresa						1.00	88,217
Bobal, Alison M	Assoc Professor	00090042	095152	12	2080		1.000	86,854
	TOTAL Bobal, Alison M						1.00	93,054
Brown, Heather L	Assoc Professor	00089460	095152	12	2080		1.000	78,490
	TOTAL Brown, Heather L						1.00	83,490
Glenn, Emily J	Assoc Professor	00092857	095152	12	2080		1.000	125,000
	TOTAL Glenn, Emily J						1.00	185,000
Schmidt, Cynthia M	Assoc Professor	00076699	095152	12	2080		1.000	81,235
Chinn, Lisa M	Asst Professor	00084123	095154	12	1474		0.708	48,888
	(33-1652-5001)Library 04/05 Reallocation		511000				0.29	20,122
	TOTAL Chinn, Lisa M						1.00	69,010
Comfort, Kiara C	Asst Professor	00081007	095154	12	2080		1.000	61,800
Dayton, Stuart K	Asst Professor	00080352	095154	12	2080		1.000	76,764
Harp, Kimberly A	Asst Professor	00093388	095154	12	2080		1.000	71,828
Hemsath, DiAnna L	Asst Professor	00072046	095154	12	2080		1.000	69,692
King, Jessica D	Asst Professor	00072044	095154	12	2080		1.000	64,074
Krayer, Larissa R	Asst Professor	00072049	095154	12	2080		1.000	69,989
Kurtz, Darby L	Asst Professor	00072047	095154	12	2080		1.000	64,184
Maass, Brian A	Asst Professor	00071913	095154	12	2080		1.000	65,605
Meyer, Carrie J	Asst Professor	00072048	095154	12	2080		1.000	86,569
	TOTAL Meyer, Carrie J						1.00	93,969
Osmera, Euemduan C	Asst Professor	00093368	095154	12	350		0.168	11,413
	(33-1652-6202)CHMC Admin		511000				0.83	56,392
	TOTAL Osmera, Euemduan C						1.00	67,805
Torell, Erin J	Asst Professor	00089449	095154	12	2080		1.000	66,430
Westmark, Danielle M	Asst Professor	00079350	095154	12	2080		1.000	67,686
	TOTAL Westmark, Danielle M						1.00	72,686
	TOTAL 511000 TENURED FACULTY SALARIES						16.823	1,275,299
	SUBTOTAL FACULTY						16.823	1,275,299
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bobal, Alison M	Head Collection Development and Metadata	00093325	090022	12			0.000	6,200
	TOTAL Bobal, Alison M						1.00	93,054
Hartman, Teresa	Head of Education	00072043	090022	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1601-3029)COSTSHARING/36-0115-1005-010		511000				0.05	4,419
	TOTAL Hartman, Teresa						1.00	88,217
Meyer, Carrie J	Head, Special Collections & Archives	00090324	090022	12			0.000	7,400
	TOTAL Meyer, Carrie J						1.00	93,969
Westmark, Danielle M	Head Circulation Services	00092962	090022	12			0.000	5,000
	TOTAL Westmark, Danielle M						1.00	72,686
Glenn, Emily J	Dean	00072042	095125	12			0.000	60,000
	TOTAL Glenn, Emily J						1.00	185,000
TBA	Dean	00072042	095125	12	1976		0.950	96,100
Brown, Heather L	Head of Interlibrary Loan	00093920	095149	12			0.000	5,000
	TOTAL Brown, Heather L						1.00	83,490
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.950	184,700
513000 MGR/PROFESSIONAL SAL								
Bashus, Laura L	Business Operations Administrator	00072051	243300	12	2080		1.000	113,000
TBA72051	Business Operations Administrator	00072051	243300	12			0.000	1,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	114,806
514000 CLER/TECH/SERV WAGES								
DeSive, Mary	Accounting/Office Associate	00071601	242400	12	2080	24.048	1.000	50,020
Ripley, Jeremy B	WorkstationSupport/3D Printing Associate	00086222	302500	12	2080	24.509	1.000	50,978
Gonzalez, Kelly E	Library Education & Research Associate	00072061	312401	12	2080	20.175	1.000	41,964
Reinthal, Evelyn Lucille	Electronic Resources Technician	00090588	312401	12	1018	20.668	0.490	21,051
	(33-1652-5001)Library 04/05 Reallocation		514000				0.51	21,940
	TOTAL Reinthal, Evelyn Lucille						1.00	42,991
Shellman, Maria K	Archives Associate II	00071602	312401	12	2080	23.083	1.000	48,013
Simon, Benjamin A	Library Associate	00072068	312401	12	2080	20.334	1.000	42,295
Winter, Durrett H	Library Technician III	00076906	312401	12	2080	20.865	1.000	43,399
	TOTAL 514000 CLER/TECH/SERV WAGES						6.490	297,720
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Asst Professor	00072047	095154	00			0.000	-58,350
Planned Negative	Asst Professor	00072048	095154	00			0.000	-72,314
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-130,664
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative	Dean	00072042	095125	00			0.000	-11,177
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative	Business Operations Administrator	00072051	243300	00			0.000	-27,811
	SUBTOTAL NONFACULTY						8.440	427,574
	SUBTOTAL SALARIES & WAGES						25.263	1,702,873
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								111,801
519300 HEALTH INSURANCE CONTRIBUTION								347,255
519400 LIFE INSURANCE CONTRIBUTION								5,324
	SUBTOTAL BENEFITS							599,730
	TOTAL PERSONAL SERVICES							2,302,603
	COST OBJECT TOTAL							2,302,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-1601-3029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Professor	00072281	095150	12	110		0.053	4,419
	(31-1601-0006)Library Salaries		511000				0.95	78,798
	(31-1601-0006)Library Salaries		512100				0.00	5,000
	TOTAL Hartman, Teresa						1.00	88,217
	SUBTOTAL FACULTY						0.053	4,419
	SUBTOTAL SALARIES & WAGES						0.053	4,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								278
519300 HEALTH INSURANCE CONTRIBUTION								809
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							1,387
	TOTAL PERSONAL SERVICES							5,806
	COST OBJECT TOTAL							5,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: Library General (03)

COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,038
550000	CAPITAL OUTLAY							58,000
	TOTAL NET OPERATING EXPENSES							59,038
	COST OBJECT TOTAL							59,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library Technology Fund (31-1603-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							10,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-10,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: Library Acquisitions (07)

COST OBJECT: Library Acquisitions (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							672,137
	TOTAL NET OPERATING EXPENSES							672,137
	COST OBJECT TOTAL							672,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: Printing & Dup-Aux (51)

COST OBJECT: Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: Acquisition Partners (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							925,000
	TOTAL NET OPERATING EXPENSES							925,000
	COST OBJECT TOTAL							925,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: Stdnt LibraryFeeNRes (33-1652-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							75,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chinn, Lisa M	Asst Professor	00084123	095154	12	606		0.292	20,122
	(31-1601-0006)Library Salaries		511000				0.71	48,888
	TOTAL Chinn, Lisa M						1.00	69,010
SUBTOTAL FACULTY							0.292	20,122
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Library Assistant III	00077622	312401	12	2080		1.000	52,000
514000 CLER/TECH/SERV WAGES								
Clark, Sue Ann	Library Technician II	00072062	312401	12	1457	19.615	0.700	28,580
	(33-1652-6202)CHMC Admin		514000				0.30	12,220
	TOTAL Clark, Sue Ann						1.00	40,800
Reinthal, Evelyn Lucille	Electronic Resources Technician	00090588	312401	12	1062	20.668	0.510	21,940
	(31-1601-0006)Library Salaries		514000				0.49	21,051
	TOTAL Reinthal, Evelyn Lucille						1.00	42,991
TOTAL 514000 CLER/TECH/SERV WAGES							1.210	50,520
SUBTOTAL NONFACULTY							2.210	102,520
SUBTOTAL SALARIES & WAGES							2.502	122,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,519
519200 FICA CONTRIBUTION								6,745
519300 HEALTH INSURANCE CONTRIBUTION								20,972
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								33,846
TOTAL PERSONAL SERVICES								156,488
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								132,453
TOTAL NET OPERATING EXPENSES								132,453
COST OBJECT TOTAL								288,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: CHMC Resources (33-1652-6201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							130,000
	TOTAL NET OPERATING EXPENSES							130,000
	COST OBJECT TOTAL							130,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: CHMC Admin (33-1652-6202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osmera, Euemduan C	Asst Professor	00093368	095154	12	1730		0.832	56,392
	(31-1601-0006)Library Salaries		511000				0.17	11,413
	TOTAL Osmera, Euemduan C						1.00	67,805
	SUBTOTAL FACULTY						0.832	56,392
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clark, Sue Ann	Library Technician II	00072062	312401	12	623	19.615	0.300	12,220
	(33-1652-5001)Library 04/05 Reallocation		514000				0.70	28,580
	TOTAL Clark, Sue Ann						1.00	40,800
	SUBTOTAL NONFACULTY						0.300	12,220
	SUBTOTAL SALARIES & WAGES						1.132	68,612
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,088
	519200 FICA CONTRIBUTION							3,774
	519300 HEALTH INSURANCE CONTRIBUTION							11,733
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							272
	SUBTOTAL BENEFITS							18,936
	TOTAL PERSONAL SERVICES							87,548
OPERATING EXPENSE								
	550000 CAPITAL OUTLAY							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							127,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: CHMC ILL (33-1652-6203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: NM Resources (33-1652-6301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							38,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: NM Admin (33-1652-6302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: NM ILL (33-1652-6303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072219	090352	12	3120		1.500	21,088
SUBTOTAL FACULTY							1.500	21,088
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buchanan, Lynne M	Coordinator	00092938	091121	12			0.000	1,500
	(37-1801-4001001)CON Development Fund		511000				0.90	129,457
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	14,556
TOTAL Buchanan, Lynne M							1.00	145,513
Cera, Jennifer Lynn	Coordinator	00090231	091121	02			0.000	750
	(31-1801-0200)CON Omaha Division		511000				0.95	84,880
TOTAL Cera, Jennifer Lynn							0.95	85,630
Connelly, Liane M	MSN Area Coordinator-LEAD Stipend	00092052	091121	12			0.000	1,500
	(31-1826-0001)College of Nursing - Northern		511000				1.00	144,207
TOTAL Connelly, Liane M							1.00	145,707
Mathews, Therese L	Coordinator	00093917	091121	12			0.000	1,500
	(34-5528-1001001)Behavioral Health Workforce		511000				0.06	8,189
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	28,236
	(31-1801-0200)CON Omaha Division		511000				0.51	71,540
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	7,059
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.18	24,608
TOTAL Mathews, Therese L							1.00	141,132
Miller, Jennifer N	Coordinator	00090451	091121	12			0.000	1,500
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	118,077
TOTAL Miller, Jennifer N							1.00	119,577
Mollard, Elizabeth K	Coordinator	00090231	091121	12			0.000	750
	(31-1822-0014)CON Administration - Lincoln		511000				0.42	51,236
	(34-1822-2005001)College of Nursing		511000				0.24	28,938
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.29	34,802
TOTAL Mollard, Elizabeth K							0.95	115,726
Ofe Fleck, Margaret M	MSN Coordinator (Advanced Generalist)	00078146	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	92,017
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
TOTAL Ofe Fleck, Margaret M							1.00	95,017
Reed, Jill R	Coordinator	00090058	091121	12			0.000	1,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.80	96,983
	(34-1805-1021001)College of Nursing		511000				0.20	24,633
	TOTAL Reed, Jill R						1.00	123,116
Swanson, Rebecca K	Coordinator	00092277	091121	12			0.000	750
Swanson, Rebecca K	Coordinator	00092937	091121	12			0.000	1,500
	(37-8399-3005001)CON Leased EE Clinical		511000				0.41	47,253
	(31-1801-0200)CON Omaha Division		511000				0.59	68,573
	TOTAL Swanson, Rebecca K						1.00	118,076
Bravo, Katherine S	Director	00093082	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.85	111,343
	(33-0105-0095)VCAA DESIGN THINK CA		512100				0.15	9,375
	TOTAL Bravo, Katherine S						1.00	123,718
Culross, Beth A	Director	00093726	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.98	113,858
	(31-1801-3029)COSTSHARING/36-0115-1005-010		511000				0.02	2,565
	TOTAL Culross, Beth A						1.00	119,423
Ford, Amy L	Director	00093916	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	121,877
	TOTAL Ford, Amy L						1.00	124,877
Holmes, LeAnn R	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.68	84,892
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.32	39,108
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	130,000
Hultquist, Teresa L	Direct of Evaluation	00093933	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.84	125,592
	(36-5534-1001003)Care Coordination Access in		511000				0.02	3,081
	(34-1805-1021001)College of Nursing		511000				0.10	15,405
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.04	7,050
	TOTAL Hultquist, Teresa L						1.00	154,128
Semin, Jessica N	Director of Global Health	00092670	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.87	96,042
	(36-1823-2001001)College of Nursing		511000				0.04	4,261
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	5,682
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.04	4,545
	TOTAL Semin, Jessica N						1.00	113,530
Vandermause, Roxanne K	Director	00093083	095081	12			0.000	3,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1801-4001001)CON Development Fund		511000				0.00	10,000
	(31-1801-0200)CON Omaha Division		511000				1.00	185,000
	TOTAL Vandermause, Roxanne K						1.00	198,000
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	337,105
Sebastian, Juliann G	Dean Stipend	00093815	095125	12			0.000	10,000
TBA	Dean Stipend	00093815	095125	12			0.000	23,005
Balas, Michele C	Associate Dean	00075717	095130	12			0.000	5,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.69	128,183
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.12	22,462
	(34-1805-2009001)College of Nursing		511000				0.16	29,478
	(34-1822-2005001)College of Nursing		511000				0.03	5,895
	TOTAL Balas, Michele C						1.00	196,018
Fiandt, Kathryn L	Associate Dean	00092951	095130	12			0.000	5,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.69	125,099
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.31	59,398
	TOTAL Fiandt, Kathryn L						1.00	194,497
Moore, Tiffany A	Associate Dean	00093174	095130	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.44	58,918
	(34-1822-2005001)College of Nursing		511000				0.01	1,404
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.10	14,042
	(31-3009-0001)RHEN - Nursing		511000				0.45	60,894
	TOTAL Moore, Tiffany A						1.00	140,258
Betts, Kelly J	Assistant Dean	00092736	095135	12			0.000	5,000
	(31-1824-0021)Nursing Instruc-General West N		511000				1.00	120,070
	TOTAL Betts, Kelly J						1.00	125,070
Carithers, Cathrin L	Assistant Dean	00081261	095135	12			0.000	5,000
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.50	72,723
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	72,723
	TOTAL Carithers, Cathrin L						1.00	150,446
Johnson, Angela M	Assistant Dean	00093661	095135	12			0.000	5,000
	(31-1826-0001)College of Nursing - Northern		511000				1.00	111,768
	TOTAL Johnson, Angela M						1.00	116,768
Johnson, Michelle L	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	121,530
	TOTAL Johnson, Michelle L						1.00	126,530
LaFramboise, Louise M	Assistant Dean	00092782	095135	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0200)CON Omaha Division		511000				0.97	143,952
	(31-1801-3029)COSTSHARING/36-0115-1005-010		511000				0.03	3,043
	TOTAL LaFramboise, Louise M						1.00	151,995
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	443,860
513000 MGR/PROFESSIONAL SAL								
Tworek, LaDonna J	Administrative Associate II	00072082	242412	12	2080	32.063	1.000	66,691
Muschall, Lisa M	Director of Administration & Operations	00072077	243300	12	2080		1.000	119,765
Slowik, Mary C	Administrator II	00080989	243300	12	2080		1.000	95,394
Stoltman, Amelia P	Administrator II	00072234	243300	12	1290		0.620	49,991
	(34-1822-1001001)Developing a State-Wide Pri		513000				0.38	29,994
	TOTAL Stoltman, Amelia P						1.00	79,985
TBA	Administrator II	00080989	243300	12	208		0.100	5,634
TBA	Information Systems Specialist	00072101	303300	12	686		0.330	20,361
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	37.310	1.000	77,605
Forbes, Gregory R	Communications & Media Specialist	00084744	343309	12	2080		1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.050	495,441
514000 CLER/TECH/SERV WAGES								
Mouw, Cara L	Business Operations Associate	00086365	242400	12	2080	29.356	1.000	61,060
Schneider, Diana L	Accounting/Administrative Support	00072149	242400	12	2080	25.224	1.000	52,465
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	520	20.985	0.250	10,912
	(32-2693-1300)College of Nursing		514000				0.25	10,912
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	21,824
	TOTAL Lara-Ramirez, Ana G						1.00	43,648
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	124,437
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00	2080	25.318	1.000	55,613
	SUBTOTAL NONFACULTY						10.300	1,119,351
	SUBTOTAL SALARIES & WAGES						11.800	1,140,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,851
519200 FICA CONTRIBUTION								67,821
519300 HEALTH INSURANCE CONTRIBUTION								207,371
519400 LIFE INSURANCE CONTRIBUTION								3,183
	SUBTOTAL BENEFITS							358,226
	TOTAL PERSONAL SERVICES							1,498,665
	COST OBJECT TOTAL							1,498,665

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Dean College of Nursing (01)

COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072126	095150	02	2080		1.000	80,705
Mollard, Elizabeth K	Asst Professor	00092953	095154	12	603		0.290	34,802
	(31-1822-0014)CON Administration - Lincoln		511000				0.42	51,236
	(34-1822-2005001)College of Nursing		511000				0.24	28,938
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Mollard, Elizabeth K						0.95	115,726
TBA	Instructor	00072095	095158	02	2080		1.000	13,871
DeVoll-Zabrocki, AnneMarie E	Clinical Asst Professor	00080367	095725	12	2080		1.000	116,343
	TOTAL DeVoll-Zabrocki, AnneMarie E						1.00	117,843
Miller, Jessica M	Clinical Instructor	00092462	095726	02	2080		1.000	65,276
	TOTAL 511000 TENURED FACULTY SALARIES						4.290	310,997
	SUBTOTAL FACULTY						4.290	310,997
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
DeVoll-Zabrocki, AnneMarie E	Coordinator	00092277	091121	12			0.000	1,500
	TOTAL DeVoll-Zabrocki, AnneMarie E						1.00	117,843
513000 MGR/PROFESSIONAL SAL								
Coffey, Emily C	Nurse Specialist/Instructor	00071501	293315	02	2080		1.000	73,616
	SUBTOTAL NONFACULTY						1.000	75,116
	SUBTOTAL SALARIES & WAGES						5.290	386,113
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,950
	519200 FICA CONTRIBUTION							18,367
	519300 HEALTH INSURANCE CONTRIBUTION							53,351
	519400 LIFE INSURANCE CONTRIBUTION							875
	SUBTOTAL BENEFITS							91,543
	TOTAL PERSONAL SERVICES							477,656
	COST OBJECT TOTAL							477,656

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Dean College of Nursing (01)

COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beam, Elizabeth L	Assoc Professor	00092821	095152	12			0.157	19,194
	(31-1801-0200)CON Omaha Division		511000				0.20	24,454
	(36-5420-3009001)College of Public Health		511000				0.06	7,202
	(35-0114-1003001)GCHS		511000				0.10	12,153
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.49	59,270
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	127,273
TBA	Assoc Professor	00092821	095152	12			1.000	104,591
Schlueter, Brittany D	Instructor	00092601	095158	02	624		0.300	19,586
	(31-1801-0200)CON Omaha Division		511000				0.70	45,700
	TOTAL Schlueter, Brittany D						1.00	65,286
	TOTAL 511000 TENURED FACULTY SALARIES						1.457	143,371
	SUBTOTAL FACULTY						1.457	143,371
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brake, Austin D	HEROES Program Coordinator	00090257	293300	12	2080		1.000	68,291
Smith, Stephen	Instructional Technologist II	00091445	303334	12	1872		0.900	67,541
	(35-0114-1003001)GCHS		513000				0.10	7,302
	TOTAL Smith, Stephen						1.00	74,843
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	135,832
	SUBTOTAL NONFACULTY						1.900	135,832
	SUBTOTAL SALARIES & WAGES						3.357	279,203
	TOTAL PERSONAL SERVICES							279,203
	COST OBJECT TOTAL							279,203

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasse, Sandra A	Clinical Instructor	00090052	095726	12	2080		1.000	89,065
SUBTOTAL FACULTY							1.000	89,065
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Learning Resource Center Associate	00074867	242400	12	1331		0.640	29,188
514000 CLER/TECH/SERV WAGES								
George, La-Shon L	Learning Resource Center Associate	00074867	242400	12	2080	21.790	1.000	45,323
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Plan negative				00			0.000	-45,323
SUBTOTAL NONFACULTY							1.640	29,188
SUBTOTAL SALARIES & WAGES							2.640	118,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,735
519200 FICA CONTRIBUTION								8,466
519300 HEALTH INSURANCE CONTRIBUTION								24,593
519400 LIFE INSURANCE CONTRIBUTION								403
SUBTOTAL BENEFITS								42,197
TOTAL PERSONAL SERVICES								160,450
COST OBJECT TOTAL								160,450

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON-Academic Programs (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2080		1.000	115,433
TBA	Clinical Instructor	00077993	095726	12	2080		1.000	127,311
TOTAL 511000 TENURED FACULTY SALARIES							2.000	242,744
SUBTOTAL FACULTY							2.000	242,744
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reyes, Sergio	Data Manager/Analyst	00072800	243300	12	2080		1.000	56,264
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	71,587
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	73,974
TBA	Preceptor Workforce Coordinator	00072129	293300	12			0.000	9,554
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	1352		0.650	49,923
	(33-1852-3341)CON FEE CRSE RNBSN		513000				0.35	26,882
TOTAL Rejda, Patrick C							1.00	76,805
TOTAL 513000 MGR/PROFESSIONAL SAL							3.650	261,302
514000 CLER/TECH/SERV WAGES								
Safarik, Jessica L	Office Associate II	00071698	242415	12	2080	22.581	1.000	46,968
SUBTOTAL NONFACULTY							4.650	308,270
SUBTOTAL SALARIES & WAGES							6.650	551,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,920
519200 FICA CONTRIBUTION								26,091
519300 HEALTH INSURANCE CONTRIBUTION								75,789
519400 LIFE INSURANCE CONTRIBUTION								1,242
SUBTOTAL BENEFITS								130,042
TOTAL PERSONAL SERVICES								681,056
COST OBJECT TOTAL								681,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Betrail M	Student Services Process Coordinator	00071963	243300	12	2080		1.000	57,512
Floreani, Natalie E	Student Services Coordinator	00071724	253300	12	2080		1.000	61,950
Kocsis, Colleen M	Student Services Coordinator	00072712	253300	12	2080		1.000	58,995
TBA	Student Services Coordinator	00072712	253300	12	416		0.200	11,159
TBA	Director, Student Services	00091210	253300	12	2080		1.000	92,906
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.200	282,522
514000 CLER/TECH/SERV WAGES								
Boardman, Stefanie	Student Services Resource Associate	00091386	252501	12	2080	26.738	1.000	55,615
	SUBTOTAL NONFACULTY						5.200	338,137
	SUBTOTAL SALARIES & WAGES						5.200	338,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,215
519200 FICA CONTRIBUTION								14,747
519300 HEALTH INSURANCE CONTRIBUTION								42,835
519400 LIFE INSURANCE CONTRIBUTION								702
	SUBTOTAL BENEFITS							73,499
	TOTAL PERSONAL SERVICES							411,636
	COST OBJECT TOTAL							411,636

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON OWW RN-BSN (31-1801-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00072219	090352	12	458		0.220	16,679	
TBB OWW GROWTH	Asst Professor	00072219	090352	12	4160		2.000	157,025	
TBA	Asst Professor	00092442	095154	12	2080		1.000	87,557	
Firestine, Lisa A	Instructor	00092963	095158	02	1248		0.600	41,883	
Reno, Nancy A	Instructor	00089087	095158	02	1248		0.600	40,359	
Herrick, Linda M	Clinical Professor	00090045	095728	02	520		0.250	28,073	
	TOTAL 511000 TENURED FACULTY SALARIES							4.670	371,576
	SUBTOTAL FACULTY							4.670	371,576
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Stuart, Nancy P	Coordinator	00093359	091121	02			0.000	1,500	
	(31-1825-0031)Nursing Instr - Kearney		511000				1.00	72,139	
	TOTAL Stuart, Nancy P							1.00	73,639
	SUBTOTAL NONFACULTY							0	1,500
	SUBTOTAL SALARIES & WAGES							4.670	373,076
BENEFITS									
519100 RETIREMENT CONTRIBUTION								7,268	
519200 FICA CONTRIBUTION								7,044	
519300 HEALTH INSURANCE CONTRIBUTION								20,462	
519400 LIFE INSURANCE CONTRIBUTION								335	
	SUBTOTAL BENEFITS								35,109
	TOTAL PERSONAL SERVICES								408,185
	COST OBJECT TOTAL								408,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vandermause, Roxanne K	Professor	00088438	090350	12	2080		1.000	185,000
	(37-1801-4001001)CON Development Fund		511000				0.00	10,000
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Vandermause, Roxanne K						1.00	198,000
Gonzales, Kelly J	Assoc Professor	00090056	090351	12	1456		0.700	90,137
	(34-1805-1021001)College of Nursing		511000				0.20	25,754
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	12,876
	TOTAL Gonzales, Kelly J						1.00	128,767
TBA	Assoc Professor	00092324	090351	12			0.000	128,632
Dickinson, Kristin A	Asst Professor	00093331	090352	12	2080		1.000	119,039
Hanish, Alyson E	Asst Professor	00093250	090352	12	1248		0.600	71,447
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.40	47,631
	TOTAL Hanish, Alyson E						1.00	119,078
Hetland, Breanna D	Asst Professor	00072219	090352	12	1351		0.650	76,250
	(37-8399-3005001)CON Leased EE Clinical		511000				0.30	35,465
	(34-1805-2009001)College of Nursing		511000				0.05	6,502
	TOTAL Hetland, Breanna D						1.00	118,217
Kovaleva, Mariya A	Asst Professor	00092456	090352	12	2059		0.990	118,086
	(36-1805-2032001)Mild Cognitive Impairment:		511000				0.01	1,193
	TOTAL Kovaleva, Mariya A						1.00	119,279
Shade, Marcia Y	Asst Professor	00086231	090352	12	1872		0.900	104,973
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.10	11,663
	TOTAL Shade, Marcia Y						1.00	116,636
TBA	Asst Professor	00072120	090352	12	2080		1.000	112,000
Balas, Michele C	Professor	00092771	095150	12	1435		0.690	128,183
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.12	22,462
	(34-1805-2009001)College of Nursing		511000				0.16	29,478
	(34-1822-2005001)College of Nursing		511000				0.03	5,895
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	196,018
Black, Joyce M	Professor	00092209	095150	02	1248		0.600	68,520
Cuddigan, Janet	Professor	00072118	095150	12	2080		1.000	158,090
Hoffman, Amy Jude	Professor	00072168	095150	12	1144		0.550	96,635
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.45	79,065
	TOTAL Hoffman, Amy Jude						1.00	175,700
Hultquist, Teresa L	Professor	00093369	095150	12	1747		0.840	125,592

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5534-1001003)Care Coordination Access in		511000				0.02	3,081
	(34-1805-1021001)College of Nursing		511000				0.10	15,405
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.04	7,050
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	154,128
Lally, Robin M	Professor	00090189	095150	12	2080		1.000	180,088
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	TOTAL Lally, Robin M						1.00	185,088
Schwartz, Anna L	Professor	00072126	095150	12	2080		1.000	193,725
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	TOTAL Schwartz, Anna L						1.00	198,725
TBA	Professor	00072179	095150	12	2080		1.000	188,923
TBA	Professor	00092036	095150	12	1768		0.850	135,527
Beam, Elizabeth L	Assoc Professor	00092821	095152	12			0.200	24,454
	(36-5420-3009001)College of Public Health		511000				0.06	7,202
	(35-0114-1003001)GCHS		511000				0.10	12,153
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.49	59,270
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.16	19,194
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	127,273
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	2018		0.970	143,952
	(31-1801-3029)COSTSHARING/36-0115-1005-010		511000				0.03	3,043
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL LaFramboise, Louise M						1.00	151,995
Mathews, Therese L	Assoc Professor	00090232	095152	12	1061		0.510	71,540
	(34-5528-1001001)Behavioral Health Workforce		511000				0.06	8,189
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	28,236
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	7,059
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.18	24,608
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	141,132
Moore, Tiffany A	Assoc Professor	00092952	095152	12	915		0.440	58,918
	(34-1822-2005001)College of Nursing		511000				0.01	1,404
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.10	14,042
	(31-3009-0001)RHEN - Nursing		511000				0.45	60,894
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Moore, Tiffany A						1.00	140,258
Alonso, Windy W	Asst Professor	00079799	095154	12	1456		0.700	83,780

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1805-2010001)College of Nursing		511000				0.30	35,905
	TOTAL Alonso, Windy W						1.00	119,685
Bravo, Katherine S	Asst Professor	00092807	095154	12	1768		0.850	111,343
	(31-1801-0010)CON Office		512100				0.00	3,000
	(33-0105-0095)VCAA DESIGN THINK CA		512100				0.15	9,375
	TOTAL Bravo, Katherine S						1.00	123,718
Cera, Jennifer Lynn	Asst Professor	00092827	095154	02	1976		0.950	84,880
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Cera, Jennifer Lynn						0.95	85,630
Culross, Beth A	Asst Professor	00093383	095154	12	2034		0.978	113,858
	(31-1801-3029)COSTSHARING/36-0115-1005-010		511000				0.02	2,565
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	119,423
Ford, Amy L	Asst Professor	00092673	095154	12	2080		1.000	121,877
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Ford, Amy L						1.00	124,877
Kunkle, Rachel A	Asst Professor	00092442	095154	12	1768		0.850	92,803
	(32-2693-1303)Gero Prep Course		511000				0.15	16,377
	TOTAL Kunkle, Rachel A						1.00	109,180
Ofe Fleck, Margaret M	Asst Professor	00090059	095154	02	2080		1.000	92,017
	(31-1801-0010)CON Office		512100				0.00	1,500
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	95,017
Semin, Jessica N	Asst Professor	00092323	095154	12	1581		0.870	96,042
	(36-1823-2001001)College of Nursing		511000				0.04	4,261
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	5,682
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.04	4,545
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Semin, Jessica N						1.00	113,530
TBA	Asst Professor	00092827	095154	02	104		0.050	4,478
Binstock, Catherine	Instructor	00093713	095158	02	2080		1.000	78,386
	(37-1801-4001036)Omaha Division Development		511000				0.00	1,500
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Binstock, Catherine						1.00	81,386
Bockoven, Elizabeth A	Instructor	00084694	095158	02	2080		1.000	66,945
Buchanan, Kelly W	Instructor	00093310	095158	02	2080		1.000	66,392
Coughlin, Neika L	Instructor	00072180	095158	02	208		0.100	8,280
Kasselman, Annette T	Instructor	00092960	095158	02	2080		1.000	66,538
Masters, Lynne M	Instructor	00092813	095158	02	2080		1.000	65,571

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Newhouse, Amy L	Instructor	00093057	095158	02	1040		0.500	32,986
Olerich, Melina L	Instructor	00093537	095158	02	2080		1.000	65,194
Schlueter, Brittany D	Instructor	00092601	095158	02	1456		0.700	45,700
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.30	19,586
	TOTAL Schlueter, Brittany D						1.00	65,286
Schmitz, Jennifer L	Instructor	00093172	095158	12	2080		1.000	92,250
TBA	Instructor	00092850	095158	02	2080		1.000	74,496
TBA	Instructor	00093172	095158	12	2080		1.000	183,801
TBA	Instructor	00093460	095158	02	2080		1.000	69,106
TBA	Instructor	00093537	095158	12	208		0.100	93,205
Cotton, Shalea D	Clinical Asst Professor	00072124	095725	02	2080		1.000	81,885
Darby, Mark A	Clinical Asst Professor	00092640	095725	12	666		0.800	77,456
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	9,579
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.10	9,579
	TOTAL Darby, Mark A						1.00	96,614
Dean, Lyndsay M	Clinical Asst Professor	00093111	095725	02	2080		1.000	84,107
Gatere, Maureen W	Clinical Asst Professor	00093317	095725	02	208		0.100	7,640
Golden, Amber L	Clinical Asst Professor	00093925	095725	02	2080		1.000	82,542
Hotaling, Patricia B	Clinical Asst Professor	00089665	095725	02	2080		1.000	82,825
Mercer, TaWanda	Clinical Asst Professor	00092655	095725	02	416		0.200	16,421
Miller, Jane E	Clinical Asst Professor	00072125	095725	02	2080		1.000	86,496
Smith, Linda M	Clinical Asst Professor	00093317	095725	02	2080		1.000	81,885
Swanson, Rebecca K	Clinical Asst Professor	00072112	095725	12	1231		0.592	68,573
	(37-8399-3005001)CON Leased EE Clinical		511000				0.41	47,253
	(31-1801-0010)CON Office		512100				0.00	2,250
	TOTAL Swanson, Rebecca K						1.00	118,076
TBA	Clinical Asst Professor	00092565	095725	02	1664		0.800	8,153
Kouma, Nicole J	Clinical Instructor	00081814	095726	02	2080		1.000	65,479
Moreland, Darrel G	Clinical Instructor	00072222	095726	12	1248		0.600	52,316
	(37-8399-3005001)CON Leased EE Clinical		511000				0.40	34,878
	TOTAL Moreland, Darrel G						1.00	87,194
TBA	Clinical Instructor	00081814	095726	12	2080		1.000	186,409
Vermillion, Ashley R	Clinical Instructor	00077993	095726	02	624		0.300	19,558
Emerson, Margaret R	Clinical Assoc Professor	00092008	095727	12	1872		0.900	111,727
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	12,415
	TOTAL Emerson, Margaret R						1.00	124,142
Fandt, Kathryn L	Clinical Professor	00072172	095728	12	1435		0.690	125,099

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.31	59,398
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	194,497
	TOTAL 511000 TENURED FACULTY SALARIES						48.120	5,628,210
SUBTOTAL FACULTY							48.120	5,628,210
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cormier, Heather J	Nurse Specialist	00072451	293315	12	624	38.462	0.300	24,000
Loecker, Courtney N	Nurse Specialist/Instructor	00083553	293315	12	2080		1.000	103,540
Sullivan, Renee R	Nurse Specialist/Instructor	00072323	293315	02	2080		1.000	73,094
TBA	Nurse Specialist	00072451	293315	02	1456	38.462	0.700	62,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	263,034
514000 CLER/TECH/SERV WAGES								
Morehouse, Brandon J	Office Associate II	00071014	242415	12	2080	21.651	1.000	45,034
Stowell, Sarah L	Office Associate II	00072131	242415	12	2080	22.828	1.000	47,483
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	92,517
SUBTOTAL NONFACULTY							5.000	355,551
SUBTOTAL SALARIES & WAGES							53.120	5,983,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367,881
519200 FICA CONTRIBUTION								298,408
519300 HEALTH INSURANCE CONTRIBUTION								926,803
519400 LIFE INSURANCE CONTRIBUTION								14,210
SUBTOTAL BENEFITS								1,607,302
TOTAL PERSONAL SERVICES								7,591,063
COST OBJECT TOTAL								7,591,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Distr Of Indirect Cost (31-1801-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houy, Donald R	Grants Administration Coordinator	00075748	243300	12	2080		1.000	63,517
							1.000	63,517
							1.000	63,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,129
519200 FICA CONTRIBUTION								4,002
519300 HEALTH INSURANCE CONTRIBUTION								11,624
519400 LIFE INSURANCE CONTRIBUTION								191
							19,946	19,946
							83,463	83,463
							83,463	83,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CENTRIC SUPPORT (31-1801-3025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cejka, Tonya D	Center Project Coordinator	00091032	243300	12	2080		1.000	57,567
	SUBTOTAL NONFACULTY						1.000	57,567
	SUBTOTAL SALARIES & WAGES						1.000	57,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,742
519200 FICA CONTRIBUTION								3,627
519300 HEALTH INSURANCE CONTRIBUTION								10,535
519400 LIFE INSURANCE CONTRIBUTION								173
	SUBTOTAL BENEFITS							18,077
	TOTAL PERSONAL SERVICES							75,644
	COST OBJECT TOTAL							75,644

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Dean College of Nursing (01)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-1801-3029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	62		0.030	3,043
	(31-1801-0200)CON Omaha Division		511000				0.97	143,952
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL LaFramboise, Louise M						1.00	151,995
Culross, Beth A	Asst Professor	00093383	095154	12	46		0.022	2,565
	(31-1801-0200)CON Omaha Division		511000				0.98	113,858
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	119,423
	TOTAL 511000 TENURED FACULTY SALARIES						0.052	5,608
	SUBTOTAL FACULTY						0.052	5,608
	SUBTOTAL SALARIES & WAGES						0.052	5,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								1,026
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							1,761
	TOTAL PERSONAL SERVICES							7,369
	COST OBJECT TOTAL							7,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	624		0.300	154,955
	SUBTOTAL FACULTY						0.300	154,955
	SUBTOTAL SALARIES & WAGES						0.300	154,955
	TOTAL PERSONAL SERVICES							154,955
	COST OBJECT TOTAL							154,955

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	430		0.207	28,488
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
TBA	Assoc Professor	00093589	095152	12	624		0.300	36,592
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	1726		0.830	98,025
	(37-1813-2008001)CON		511000				0.01	1,181
	(34-1805-2010001)College of Nursing		511000				0.10	11,810
	(36-1822-2008001)College of Nursing		511000				0.01	1,181
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	5,905
	TOTAL Kupzyk, Kevin A						1.00	118,102
	TOTAL 511000 TENURED FACULTY SALARIES						1.337	163,105
	SUBTOTAL FACULTY						1.337	163,105
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stack, Marna IS	Research Administrator II	00082662	243300	12	2080		1.000	79,688
TBA	Grants Administration Coordinator	00071831	243300	12	2080		1.000	67,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,188
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Office Associate II	00091774	242415	12	2080	23.217	1.000	48,291
	SUBTOTAL NONFACULTY						3.000	195,479
	SUBTOTAL SALARIES & WAGES						4.337	358,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							16,542
519200	FICA CONTRIBUTION							16,033
519300	HEALTH INSURANCE CONTRIBUTION							46,572
519400	LIFE INSURANCE CONTRIBUTION							763
	SUBTOTAL BENEFITS							79,910
	TOTAL PERSONAL SERVICES							438,494
	COST OBJECT TOTAL							438,494

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowland, Sheri A	Assoc Professor	00092910	090351	12	1872		0.900	111,600
	(34-5420-2008132)Health & Safety Risks Among		511000				0.10	12,401
	TOTAL Rowland, Sheri A						1.00	124,001
Johnson, Michelle L	Asst Professor	00089051	090352	12	2080		1.000	121,530
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Johnson, Michelle L						1.00	126,530
Miller, Jennifer N	Asst Professor	00093454	090352	12	2080		1.000	118,077
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Miller, Jennifer N						1.00	119,577
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	120,582
TBA	Asst Professor	00093454	090352	14	1040		0.500	56,242
Barnason, Susan A	Professor	00072166	095150	12	2080		1.000	183,075
Zimmerman, Lani M	Professor	00077992	095150	12	1102		0.530	97,750
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	9,302
	(31-5705-0381)MSP Sch. Director		511000				0.20	37,205
	(34-5250-2036201)Professional Development (M		511000				0.22	41,772
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	194,029
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	145,700
Schmaderer, Myra S	Assoc Professor	00072138	095152	12	2080		1.000	131,187
Struwe, Leeza A	Assoc Professor	00093589	095152	12	1040		0.500	65,239
Davis, Krystal L	Asst Professor	00072206	095154	02	2080		1.000	82,644
Dubas, Jenna M	Asst Professor	00072198	095154	02	2080		1.000	82,794
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	1643		0.790	93,623
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.20	23,703
	(36-1822-2007002)Native Center for Alcohol R		511000				0.01	1,185
	TOTAL Guenzel, Nicholas A						1.00	118,511
Hunt, Tiffany A	Asst Professor	00090188	095154	02	2059		0.990	81,752
	(31-1822-3014)COSTSHARING/37-1813-2008-001		511000				0.01	825
	TOTAL Hunt, Tiffany A						1.00	82,577
Jobes, Mary Jane	Asst Professor	00072137	095154	02	832		0.400	32,819
Kliment, Miranda K	Asst Professor	00072135	095154	12	916		0.440	51,488
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	12,428
	(37-1822-4001001)Lincoln Development		511000				0.06	7,102
	TOTAL Kliment, Miranda K						0.60	71,018
McKeighan, Wendy L	Asst Professor	00093681	095154	02	2080		1.000	91,654

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McMurray, Diane M	Asst Professor	00092609	095154	12	2080		1.000	109,035
Miller, Jessica J	Asst Professor	00072097	095154	02	2080		1.000	85,946
Mollard, Elizabeth K	Asst Professor	00092953	095154	12	874		0.420	51,236
	(34-1822-2005001)College of Nursing		511000				0.24	28,938
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.29	34,802
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Mollard, Elizabeth K						0.95	115,726
Schuelke, Sue A	Asst Professor	00093874	095154	02	2080		1.000	86,753
TBA	Asst Professor	00092953	095154	12	104		0.050	6,052
Gubanyi, Heidi E	Instructor	00092711	095158	02	1664		0.800	59,695
	(36-1823-2001001)College of Nursing		511000				0.20	14,924
	TOTAL Gubanyi, Heidi E						1.00	74,619
LeFebvre, Samantha A	Instructor	00092292	095158	02	1040		0.500	39,004
Schroeder, Tammy M	Instructor	00093577	095158	02	1040		0.500	39,987
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	54,489
Beideck, Jenna S	Clinical Asst Professor	00093313	095725	12	2080		1.000	109,429
Fulwider, Jami LK	Clinical Asst Professor	00092630	095725	02	2080		1.000	73,076
Tassemeyer, Dawn E	Clinical Asst Professor	00092760	095725	02	2080		1.000	85,181
Dubas, Megan M	Clinical Instructor	00092093	095726	02	2080		1.000	71,953
Harvey, Joshua D	Clinical Instructor	00092959	095726	02	2080		1.000	66,143
Logan, Leah R	Clinical Instructor	00078401	095726	12	2080		1.000	87,260
Holmes, LeAnn R	Clinical Assoc Professor	00092416	095727	12	1414		0.680	84,892
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.32	39,108
	(31-1801-0010)CON Office		512100				0.00	3,000
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	130,000
	TOTAL 511000 TENURED FACULTY SALARIES						26.750	2,777,887
SUBTOTAL FACULTY							26.750	2,777,887
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knox, Kendra L	Administrator II	00072208	243300	12	2080		1.000	78,082
Frizzell, Amy M	Student Services Coordinator	00072194	253300	12	2080		1.000	62,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	140,887
514000 CLER/TECH/SERV WAGES								
Eaton, Allie C	Office Associate II	00075808	242415	12	2080	20.750	1.000	43,160
Lowe, Anna B	Office Associate II	00091390	242415	12	2080	22.770	1.000	47,361
TBA	Office Associate II	00075808	242415	12	83	21.683	0.040	1,998
Sestak, Brandi J	Student Services Resource Associate	00090204	252501	12	2080	24.880	1.000	51,750
TBA	Student Services Resource Associate	00090204	252501	12	166	24.038	0.080	4,397

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stevenson, Tia B	LRC/Simulation Coordinator	00072144	382500	12	2080	26.752	1.000	55,645
	TOTAL 514000 CLER/TECH/SERV WAGES						4.120	204,311
	SUBTOTAL NONFACULTY						6.120	345,198
	SUBTOTAL SALARIES & WAGES						32.870	3,123,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								238,536
519200 FICA CONTRIBUTION								192,427
519300 HEALTH INSURANCE CONTRIBUTION								596,454
519400 LIFE INSURANCE CONTRIBUTION								9,163
	SUBTOTAL BENEFITS							1,036,580
	TOTAL PERSONAL SERVICES							4,159,665
	COST OBJECT TOTAL							4,159,665

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: COSTSHARING/ 36-1822-2005-001 (31-1822-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Lani M	Professor	00077992	095150	12	104		0.050	9,302
	(31-1822-0014)CON Administration - Lincoln		511000				0.53	97,750
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-5705-0381)MSP Sch. Director		511000				0.20	37,205
	(34-5250-2036201)Professional Development (M		511000				0.22	41,772
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	194,029
	SUBTOTAL FACULTY						0.050	9,302
	SUBTOTAL SALARIES & WAGES						0.050	9,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								1,702
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							2,921
	TOTAL PERSONAL SERVICES							12,223
	COST OBJECT TOTAL							12,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: COSTSHARING/37-1813-2008-001 (31-1822-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Tiffany A	Asst Professor	00090188	095154	02	21		0.010	825
	(31-1822-0014)CON Administration - Lincoln		511000				0.99	81,752
	TOTAL Hunt, Tiffany A						1.00	82,577
	SUBTOTAL FACULTY						0.010	825
	SUBTOTAL SALARIES & WAGES						0.010	825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54
519200 FICA CONTRIBUTION								52
519300 HEALTH INSURANCE CONTRIBUTION								151
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							259
	TOTAL PERSONAL SERVICES							1,084
	COST OBJECT TOTAL							1,084

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - West NE (24)

COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aguirre, Trina M	Assoc Professor	00092998	095152	02	2080		1.000	97,651
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	143,484
Betts, Kelly J	Asst Professor	00092811	095154	12	2080		1.000	120,070
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Betts, Kelly J						1.00	125,070
Meier, Nancy J	Asst Professor	00092337	095154	02	1040		0.500	45,385
	(31-1899-0088)Nursing-Prior Year Balance		511000				0.50	45,385
	TOTAL Meier, Nancy J						1.00	90,770
Colwell, Tiann M	Instructor	00092366	095158	02	1040		0.500	33,400
Fowler, Linda A	Instructor	00074569	095158	02	416		0.200	13,165
Nickel, Barbara A	Instructor	00092826	095158	02	416		0.200	13,747
Snyder, Melissa D	Instructor	00077321	095158	02	2080		1.000	65,248
Hays, Haley M	Clinical Asst Professor	00084442	095725	12	624		0.300	33,056
Burton, Mathew J	Clinical Instructor	00092955	095726	12	1040		0.500	43,540
	(37-1824-3001005)CON WND Accelerated Program		511000				0.50	43,540
	TOTAL Burton, Mathew J						1.00	87,080
Miller, Kelsey D	Clinical Instructor	00093080	095726	02	2080		1.000	65,194
Schlothauer, Jennifer R	Clinical Instructor	00093108	095726	02	1040		0.500	32,672
Weisgerber, Hannah J	Clinical Instructor	00092395	095726	02	416		0.200	11,022
Wells, Wendy L	Clinical Instructor	00092364	095726	02	1664		0.800	59,106
	(36-1823-2001001)College of Nursing		511000				0.20	14,776
	TOTAL Wells, Wendy L						1.00	73,882
	TOTAL 511000 TENURED FACULTY SALARIES						8.700	776,740
	SUBTOTAL FACULTY						8.700	776,740
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Maegen M	Student Services Coordinator	00076868	253300	12	2080		1.000	58,195
Benda, Kristine M	Nurse Specialist/Instructor	00072104	293315	02	2080		1.000	68,699
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,894
514000 CLER/TECH/SERV WAGES								
Alvarado, Sherri D	Office Associate I	00074648	242409	12	2080	20.500	1.000	42,640
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	29.538	1.000	61,440
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	104,080
	SUBTOTAL NONFACULTY						4.000	230,974
	SUBTOTAL SALARIES & WAGES						12.700	1,007,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - West NE (24)

COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							70,501
519200	FICA CONTRIBUTION							63,486
519300	HEALTH INSURANCE CONTRIBUTION							194,412
519400	LIFE INSURANCE CONTRIBUTION							3,023
	SUBTOTAL BENEFITS							331,422
	TOTAL PERSONAL SERVICES							1,339,136
	COST OBJECT TOTAL							1,339,136

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amsberry, Shelly J	Asst Professor	00093692	095154	02	2080		1.000	83,245
Florell, Melissa C	Instructor	00092140	095158	02	1664		0.800	66,000
	(36-1823-2001001)College of Nursing		511000				0.20	16,500
	TOTAL Florell, Melissa C						1.00	82,500
Kaestner, Heather D	Instructor	00092994	095158	02	2080		1.000	69,479
Loeffelholz, Kami M	Instructor	00093315	095158	02	1872		0.900	59,445
	(36-1823-2001001)College of Nursing		511000				0.10	6,605
	TOTAL Loeffelholz, Kami M						1.00	66,050
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	72,139
	(31-1801-0115)CON OWW RN-BSN		512100				0.00	1,500
	TOTAL Stuart, Nancy P						1.00	73,639
Wehrman, Barbara J	Instructor	00092772	095158	02	1248		0.600	40,624
Wendt, Sunny A	Instructor	00092860	095158	02	2080		1.000	65,194
Wunder, Kathryn M	Instructor	00084693	095158	02	2080		1.000	67,478
Langenberg, Melissa M	Clinical Asst Professor	00093303	095725	02	1560		0.750	61,904
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.25	20,635
	TOTAL Langenberg, Melissa M						1.00	82,539
Hunter, Michelle T	Clinical Instructor	00092993	095726	02	2080		1.000	64,934
Messner, Katlyn R	Clinical Instructor	00093684	095726	12	2080		1.000	89,182
Moore, Judith L	Clinical Instructor	00090154	095726	02	2080		1.000	69,465
TBA	Clinical Instructor	00092566	095726	02	208		0.100	2,646
TBA	Clinical Instructor	00092993	095726	02	208		0.100	5,477
TBA	Clinical Instructor	00093517	095726	02	208		0.100	4,024
Weber, Jayme K	Clinical Instructor	00080364	095726	02	2080		1.000	66,046
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	72,723
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.50	72,723
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	150,446
	TOTAL 511000 TENURED FACULTY SALARIES						12.850	960,005
	SUBTOTAL FACULTY						12.850	960,005
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sarah J	Student Services Coordinator	00080375	253300	12	2080		1.000	58,962
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	28.797	1.000	59,898
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	118,860
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Kearney (25)

COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	17.330	0.500	18,023
Petross, Jennifer E	Office Associate I	00087153	242409	12	2080	21.125	1.000	43,941
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	61,964
	SUBTOTAL NONFACULTY						3.500	180,824
	SUBTOTAL SALARIES & WAGES						16.350	1,140,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,364
519200 FICA CONTRIBUTION								71,107
519300 HEALTH INSURANCE CONTRIBUTION								221,549
519400 LIFE INSURANCE CONTRIBUTION								3,386
	SUBTOTAL BENEFITS							374,406
	TOTAL PERSONAL SERVICES							1,515,235
	COST OBJECT TOTAL							1,515,235

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Jill R	Asst Professor	00093534	095154	12	1664		0.800	96,983
	(34-1805-1021001)College of Nursing		511000				0.20	24,633
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Reed, Jill R						1.00	123,116
TBA	Asst Professor	00080369	095154	02	4160		2.000	136,727
TBA	Asst Professor	00081011	095154	02	2080		1.000	89,006
Girard, Mary J	Instructor	00080372	095158	02	2080		1.000	67,966
TBA	Instructor	00080372	095158	12	2080		1.000	14,825
Zeiger, Rachel T	Instructor	00092770	095158	02	2080		1.000	71,450
Burge, Stephanie A	Clinical Asst Professor	00080360	095725	12	2080		1.000	119,233
Haas, Douglass E	Clinical Asst Professor	00092092	095725	12	2080		1.000	117,499
Langenberg, Melissa M	Clinical Asst Professor	00093303	095725	02	520		0.250	20,635
	(31-1825-0031)Nursing Instr - Kearney		511000				0.75	61,904
	TOTAL Langenberg, Melissa M						1.00	82,539
Rink, Rebecca E	Clinical Instructor	00093517	095726	02	2080		1.000	65,194
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	72,723
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	72,723
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	150,446
	TOTAL 511000 TENURED FACULTY SALARIES						10.550	872,241
	SUBTOTAL FACULTY						10.550	872,241
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rural Recruitment Coordinator	00072334	252303	12	2080		1.000	49,337
TBA	Academic Outreach Specialist	00057753	253300	12			0.395	22,377
TBA	Nurse Specialist/Instructor	00071346	293315	02	2059		0.990	63,220
McKeon, Traci S	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	30,900
	(31-0401-9000)SAHP-Kearney Expansion Project		513000				0.50	30,900
	TOTAL McKeon, Traci S						1.00	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.885	165,834
514000 CLER/TECH/SERV WAGES								
Paitz, Evan	Classroom/Event Technologist II	00077481	302500	12	1040	28.470	0.500	29,609
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	29,609
	TOTAL Paitz, Evan						1.00	59,218
Schultz, Alex J	Workstation/Simulation Specialist	00081138	302500	12	1040	29.696	0.500	30,884

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Kearney (25)

COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	30,884
	TOTAL Schultz, Alex J						1.00	61,768
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	60,493
	SUBTOTAL NONFACULTY						3.885	226,327
	SUBTOTAL SALARIES & WAGES						14.435	1,098,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,000
519200 FICA CONTRIBUTION								45,554
519300 HEALTH INSURANCE CONTRIBUTION								139,823
519400 LIFE INSURANCE CONTRIBUTION								2,169
	SUBTOTAL BENEFITS							239,546
	TOTAL PERSONAL SERVICES							1,338,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,293
	TOTAL NET OPERATING EXPENSES							8,293
	COST OBJECT TOTAL							1,346,407

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Norfolk (26)

COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connelly, Liane M	Assoc Professor	00093380	095152	12	2080		1.000	144,207
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Connelly, Liane M						1.00	145,707
Johnson, Angela M	Asst Professor	00093794	095154	12	2080		1.000	111,768
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Johnson, Angela M						1.00	116,768
Tierney, Cathy L	Asst Professor	00093869	095154	02	2080		1.000	83,245
Holt, Carrie L	Instructor	00092367	095158	02	1768		0.850	62,889
Houlden, Nikki V	Instructor	00092957	095158	02	2080		1.000	66,113
Kolterman, Jenelle M	Instructor	00092497	095158	02	2080		1.000	67,428
Pinkelman, Amy M	Instructor	00092954	095158	02	2080		1.000	65,510
Ramaekers, Wendy R	Instructor	00092020	095158	02	2059		0.990	66,081
	(31-1826-3002)COSTSHARING/37-1813-2008-001		511000				0.01	667
	TOTAL Ramaekers, Wendy R						1.00	66,748
TBA	Instructor	00093864	095158	02	104		0.050	5,592
Thoene, Bridget L	Instructor	00084538	095158	02	2080		1.000	65,988
Nordby, Alyssa T	Clinical Asst Professor	00093865	095725	02	2080		1.000	81,488
Walters, Lisa A	Clinical Asst Professor	00092302	095725	02	1040		0.500	36,900
	(36-1823-2001001)College of Nursing		511000				0.30	21,660
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.20	14,440
	TOTAL Walters, Lisa A						1.00	73,000
Wilber, Anne	Clinical Asst Professor	00092709	095725	12	2080		1.000	97,118
Hesse, Jenna L	Clinical Instructor	00093173	095726	02	2080		1.000	65,226
	TOTAL 511000 TENURED FACULTY SALARIES						12.390	1,019,553
SUBTOTAL FACULTY							12.390	1,019,553
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rizzo, Diana K	Student Services Coordinator	00088768	253300	12	2080		1.000	63,214
Horst, Cassidy D	Nurse Specialist/Instructor	00072011	293315	12	2080		1.000	91,313
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	30.991	1.000	64,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	218,989
514000 CLER/TECH/SERV WAGES								
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	1768	21.251	0.850	37,571
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	22.058	1.000	45,880
	TOTAL 514000 CLER/TECH/SERV WAGES						1.850	83,451
SUBTOTAL NONFACULTY							4.850	302,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Norfolk (26)

COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							17.240	1,321,993
BENEFITS								
519100	RETIREMENT CONTRIBUTION							90,566
519200	FICA CONTRIBUTION							82,933
519300	HEALTH INSURANCE CONTRIBUTION							255,901
519400	LIFE INSURANCE CONTRIBUTION							3,949
SUBTOTAL BENEFITS								433,349
TOTAL PERSONAL SERVICES								1,755,342
COST OBJECT TOTAL								1,755,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Norfolk (26)

COST OBJECT: COSTSHARING/37-1813-2008-001 (31-1826-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramaekers, Wendy R	Instructor	00092020	095158	02	21		0.010	667
	(31-1826-0001)College of Nursing - Northern		511000				0.99	66,081
	TOTAL Ramaekers, Wendy R						1.00	66,748
	SUBTOTAL FACULTY						0.010	667
	SUBTOTAL SALARIES & WAGES						0.010	667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								122
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							209
	TOTAL PERSONAL SERVICES							876
	COST OBJECT TOTAL							876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Budget Adjustments (99)
COST OBJECT: Nursing-Prior Year Balance (31-1899-0088)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meier, Nancy J	Asst Professor	00092337	095154	02	1040		0.500	45,385
	(31-1824-0021)Nursing Instruc-General West N		511000				0.50	45,385
	TOTAL Meier, Nancy J						1.00	90,770
	SUBTOTAL FACULTY						0.500	45,385
	SUBTOTAL SALARIES & WAGES						0.500	45,385
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,950
519200	FICA CONTRIBUTION							2,859
519300	HEALTH INSURANCE CONTRIBUTION							8,305
519400	LIFE INSURANCE CONTRIBUTION							136
	SUBTOTAL BENEFITS							14,250
	TOTAL PERSONAL SERVICES							59,635
	COST OBJECT TOTAL							59,635

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callies, Ann L	Academic Success Coach	00071928	253300	12	2080		1.000	52,987
Kube, Kaycee N	Academic Success Coach	00091344	253300	12	2080		1.000	50,016
Peterson, Sherrilyn D	Academic Success Coach	00091747	253300	12	2080		1.000	50,129
TBA	Academic Success Coach	00072459	253300	12	2080		1.000	49,680
Zitterkopf, Amy M	Academic Success Coach	00086364	253300	12	2080		1.000	50,016
Baer, Nichole M	Nursing Clinical Placement Coordinator	00088520	293300	12	1040	30.394	0.500	31,609
TBA	Nursing Clinical Placement Coordinator	00088520	293300	12	1040		0.500	31,532
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	315,969
SUBTOTAL NONFACULTY							6.000	315,969
SUBTOTAL SALARIES & WAGES							6.000	315,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,219
519200 FICA CONTRIBUTION								17,379
519300 HEALTH INSURANCE CONTRIBUTION								54,030
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								1,254
SUBTOTAL BENEFITS								87,198
TOTAL PERSONAL SERVICES								403,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								443,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Filipi, Amanda J	Learning Resource Center Associate	00086005	242400	12	2080	25.493	1.000	53,025
SUBTOTAL NONFACULTY							1.000	53,025
SUBTOTAL SALARIES & WAGES							1.000	53,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,386
519200 FICA CONTRIBUTION								2,916
519300 HEALTH INSURANCE CONTRIBUTION								9,067
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								14,632
TOTAL PERSONAL SERVICES								67,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								40,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								112,657

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Student Fees-Aux (52)

COST OBJECT: CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	2080		1.000	61,784
514000 CLER/TECH/SERV WAGES								
Chisholm, Andrew M	Classroom/Event Technologist III	00072187	302500	12	2080	26.700	1.000	55,536
Morris, Samuel D	Enterprise AV Technologist III	00090912	302500	12	2080	24.871	1.000	51,732
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	107,268
	SUBTOTAL NONFACULTY						3.000	169,052
	SUBTOTAL SALARIES & WAGES						3.000	169,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,607
519200 FICA CONTRIBUTION								9,298
519300 HEALTH INSURANCE CONTRIBUTION								28,908
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								671
	SUBTOTAL BENEFITS							46,653
	TOTAL PERSONAL SERVICES							215,705
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							280,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							400,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							402,000
	COST OBJECT TOTAL							402,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							800
	COST OBJECT TOTAL							800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
TOTAL NET OPERATING EXPENSES								900
COST OBJECT TOTAL								900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								700
	TOTAL NET OPERATING EXPENSES							700
	COST OBJECT TOTAL							700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON FEE CRSE RNBSN (33-1852-3341)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	728		0.350	26,882
	(31-1801-0101)CON-Academic Programs		513000				0.65	49,923
	TOTAL Rejda, Patrick C						1.00	76,805
	SUBTOTAL NONFACULTY						0.350	26,882
	SUBTOTAL SALARIES & WAGES						0.350	26,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,210
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								4,597
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							7,420
	TOTAL PERSONAL SERVICES							34,302
	COST OBJECT TOTAL							34,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161
TOTAL NET OPERATING EXPENSES								5,161
COST OBJECT TOTAL								5,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							30,000
540000	TRAVEL EXPENSE							8,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109
TOTAL NET OPERATING EXPENSES								109
COST OBJECT TOTAL								109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							60,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,700
TOTAL NET OPERATING EXPENSES								7,700
COST OBJECT TOTAL								7,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								450
TOTAL NET OPERATING EXPENSES								450
COST OBJECT TOTAL								450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: CON - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	74,755
SUBTOTAL NONFACULTY							1.000	74,755
SUBTOTAL SALARIES & WAGES							1.000	74,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,364
519200 FICA CONTRIBUTION								4,112
519300 HEALTH INSURANCE CONTRIBUTION								12,783
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								20,631
TOTAL PERSONAL SERVICES								95,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								117,000
COST OBJECT TOTAL								212,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: CON - Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: CON-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							800
530000	OPERATING SUPPLIES							2,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Activating Veterans: The Call to Primary (34-1805-1016003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szymanski, Tyler S	Grants Project Manager	00071253	243300	12	728		0.350	24,500
	(34-1805-2005004)A State-Wide Nursing Educat		513000				0.35	24,500
	(36-1823-2001001)College of Nursing		513000				0.30	21,000
	TOTAL Szymanski, Tyler S						1.00	70,000
	SUBTOTAL NONFACULTY						0.350	24,500
	SUBTOTAL SALARIES & WAGES						0.350	24,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							760
	519200 FICA CONTRIBUTION							1,127
	519300 HEALTH INSURANCE CONTRIBUTION							3,479
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							97
	SUBTOTAL BENEFITS							5,488
	TOTAL PERSONAL SERVICES							29,988
	COST OBJECT TOTAL							29,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Increasing Access to Integrated Behavior (34-1805-1017003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kibbee, Debi K	Administrative Project Coordinator	00072870	243300	12	2080		1.000	65,238
	SUBTOTAL NONFACULTY						1.000	65,238
	SUBTOTAL SALARIES & WAGES						1.000	65,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,022
519200 FICA CONTRIBUTION								3,001
519300 HEALTH INSURANCE CONTRIBUTION								9,264
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								259
	SUBTOTAL BENEFITS							14,611
	TOTAL PERSONAL SERVICES							79,849
	COST OBJECT TOTAL							79,849

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Nebraska Collaborative Investment in Nur (34-1805-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cordts, Katrina M	Asst Professor	00087836	090352	12	693		0.333	20,000
	(31-0130-0170)BHECN Infrastructure		511000				0.17	51,500
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.50	38,500
	TOTAL Cordts, Katrina M						1.00	110,000
Wengel, Steven P	Professor	00093105	095150	12	87		0.042	10,264
	(37-8433-3001501)Clinical Add'l Psych		511000				0.11	25,654
	(31-5101-0001)Dean College Of Medicine		511000				0.32	77,276
	(31-5330-0001)Psychiatry Instruction		511000				0.04	10,549
	(37-5330-9110001)Psychiatry-Administration		511000				0.17	41,210
	(31-4221-0010)Wellness Initiatives		511000				0.32	77,276
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	259,729
Delizza, Alison A	Asst Professor	00079345	095154	12	312		0.150	14,291
	(31-0130-0170)BHECN Infrastructure		511000				0.23	21,437
	(37-8433-3001501)Clinical Add'l Psych		511000				0.58	54,783
	(31-5330-0001)Psychiatry Instruction		511000				0.05	4,764
	TOTAL Delizza, Alison A						1.00	95,275
	TOTAL 511000 TENURED FACULTY SALARIES						0.525	44,555
	SUBTOTAL FACULTY						0.525	44,555
	SUBTOTAL SALARIES & WAGES						0.525	44,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,381
519200 FICA CONTRIBUTION								2,050
519300 HEALTH INSURANCE CONTRIBUTION								6,327
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								177
	SUBTOTAL BENEFITS							9,980
	TOTAL PERSONAL SERVICES							54,535
	COST OBJECT TOTAL							54,535

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Nebraska Collaborative Investment in Nur (34-1805-1020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Assoc Professor	00092324	090351	12	223		0.107	13,721
	(32-2693-1300)College of Nursing		511000				0.04	5,545
	(34-1805-1021001)College of Nursing		511000				0.27	34,301
	(36-5420-3009001)College of Public Health		511000				0.27	34,301
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.26	39,218
	(34-5250-2036501)Community Engagement (King)		512100				0.05	6,860
	TOTAL Keeler, Heidi J						1.00	136,946
Hanish, Alyson E	Asst Professor	00093250	090352	12	832		0.400	47,631
	(31-1801-0200)CON Omaha Division		511000				0.60	71,447
	TOTAL Hanish, Alyson E						1.00	119,078
Shade, Marcia Y	Asst Professor	00086231	090352	12	208		0.100	11,663
	(31-1801-0200)CON Omaha Division		511000				0.90	104,973
	TOTAL Shade, Marcia Y						1.00	116,636
Levy, Deborah A	Professor	00093645	095150	12	92		0.044	10,340
	(31-5430-0540)EPI Panigrahi Hire		511000				0.21	47,437
	TOTAL Levy, Deborah A						0.25	57,777
Mathews, Therese L	Assoc Professor	00090232	095152	12	104		0.050	7,059
	(34-5528-1001001)Behavioral Health Workforce		511000				0.06	8,189
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	28,236
	(31-1801-0200)CON Omaha Division		511000				0.51	71,540
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.18	24,608
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	141,132
Moore, Tiffany A	Assoc Professor	00092952	095152	12	208		0.100	14,042
	(31-1801-0200)CON Omaha Division		511000				0.44	58,918
	(34-1822-2005001)College of Nursing		511000				0.01	1,404
	(31-3009-0001)RHEN - Nursing		511000				0.45	60,894
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Moore, Tiffany A						1.00	140,258
Semin, Jessica N	Asst Professor	00092323	095154	12	104		0.050	5,682
	(31-1801-0200)CON Omaha Division		511000				0.87	96,042
	(36-1823-2001001)College of Nursing		511000				0.04	4,261
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.04	4,545
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Semin, Jessica N						1.00	113,530
Wysoske, Rebecca	Asst Professor	00093066	095154	12	518		0.246	25,014

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Nebraska Collaborative Investment in Nur (34-1805-1020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.35	36,096
	TOTAL Wyoske, Rebecca						0.60	61,110
Hansen, Keith F	Instructor	00093958	095158	12	309		0.149	18,600
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,252
	(31-5465-0001)BBEID State & Tuition		511000				0.20	25,225
	(31-5430-0500)EPI Online Worldwide		511000				0.19	23,791
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	12,522
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.35	43,824
	TOTAL Hansen, Keith F						1.00	125,214
Darby, Mark A	Clinical Asst Professor	00092640	095725	12	208		0.100	9,579
	(31-1801-0200)CON Omaha Division		511000				0.80	77,456
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	9,579
	TOTAL Darby, Mark A						1.00	96,614
Walters, Lisa A	Clinical Asst Professor	00092302	095725	02	416		0.200	14,440
	(36-1823-2001001)College of Nursing		511000				0.30	21,660
	(31-1826-0001)College of Nursing - Northern		511000				0.50	36,900
	TOTAL Walters, Lisa A						1.00	73,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.546	177,771
	SUBTOTAL FACULTY						1.546	177,771
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barton, Bobbie M	Academic Success Coordinator	00089800	253300	12	2080		1.000	57,664
Henkel, Jordan J	Academic Success Coach	00091251	253300	12	1040	23.636	0.500	24,581
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	310		0.149	9,456
	(31-5465-0001)BBEID State & Tuition		513000				0.14	8,989
	(36-5465-1006121)NE Center for Bioterrorism		513000				0.05	3,090
	(36-5465-1006221)NE Center for Bioterrorism		513000				0.40	25,041
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.27	16,769
	TOTAL Brown, Krista A						1.00	63,345
Wattenbach, Kami J	Project Coordinator	00091561	293300	12	2080		1.000	79,954
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.649	171,655
	SUBTOTAL NONFACULTY						2.649	171,655
	SUBTOTAL SALARIES & WAGES						4.195	349,426
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,832
	519200 FICA CONTRIBUTION							16,074
	519300 HEALTH INSURANCE CONTRIBUTION							49,618
	519400 LIFE INSURANCE CONTRIBUTION							349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Nebraska Collaborative Investment in Nur (34-1805-1020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,386
	SUBTOTAL BENEFITS							78,259
	TOTAL PERSONAL SERVICES							427,685
	COST OBJECT TOTAL							427,685

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzales, Kelly J	Assoc Professor	00090056	090351	12	416		0.200	25,754
	(31-1801-0200)CON Omaha Division		511000				0.70	90,137
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	12,876
	TOTAL Gonzales, Kelly J						1.00	128,767
Keeler, Heidi J	Assoc Professor	00092324	090351	12	555		0.267	34,301
	(32-2693-1300)College of Nursing		511000				0.04	5,545
	(36-5420-3009001)College of Public Health		511000				0.27	34,301
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.11	13,721
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.26	39,218
	(34-5250-2036501)Community Engagement (King)		512100				0.05	6,860
	TOTAL Keeler, Heidi J						1.00	136,946
Hultquist, Teresa L	Professor	00093369	095150	12	208		0.100	15,405
	(31-1801-0200)CON Omaha Division		511000				0.84	125,592
	(36-5534-1001003)Care Coordination Access in		511000				0.02	3,081
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.04	7,050
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	154,128
Reed, Jill R	Asst Professor	00093534	095154	12	416		0.200	24,633
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.80	96,983
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Reed, Jill R						1.00	123,116
Heusinkvelt, Sally E	Clinical Asst Professor	00092808	095725	02	208		0.100	11,583
	TOTAL 511000 TENURED FACULTY SALARIES						0.867	111,676
	SUBTOTAL FACULTY						0.867	111,676
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beacom, Nathaniel R	Administrator I	00071616	243336	12	1040		0.500	31,826
	(32-2693-1300)College of Nursing		513000				0.50	31,826
	TOTAL Beacom, Nathaniel R						1.00	63,652
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	312		0.150	12,380
	(32-2693-1300)College of Nursing		513000				0.85	70,148
	TOTAL Paulin, Renee L						1.00	82,528
Hora, Maninder Singh	IT Project Manager	00072453	303319	12			0.229	22,498

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(32-2693-1305)CNE Conferences		513000				0.25	24,558
	(32-2693-1300)College of Nursing		513000				0.27	26,621
	(32-2693-1301)IHTC/Partners		513000				0.25	24,558
	TOTAL Hora, Maninder Singh						1.00	98,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.879	66,704
	SUBTOTAL NONFACULTY						0.879	66,704
	SUBTOTAL SALARIES & WAGES						1.746	178,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,530
519200 FICA CONTRIBUTION								8,205
519300 HEALTH INSURANCE CONTRIBUTION								25,330
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								708
	SUBTOTAL BENEFITS							39,951
	TOTAL PERSONAL SERVICES							218,331
	COST OBJECT TOTAL							218,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: A State-Wide Nursing Education Model for (34-1805-2005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szymanski, Tyler S	Grants Project Manager	00071253	243300	12	728		0.350	24,500
	(34-1805-1016003)Activating Veterans: The Ca		513000				0.35	24,500
	(36-1823-2001001)College of Nursing		513000				0.30	21,000
	TOTAL Szymanski, Tyler S						1.00	70,000
	SUBTOTAL NONFACULTY						0.350	24,500
	SUBTOTAL SALARIES & WAGES						0.350	24,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							760
	519200 FICA CONTRIBUTION							1,127
	519300 HEALTH INSURANCE CONTRIBUTION							3,479
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							97
	SUBTOTAL BENEFITS							5,488
	TOTAL PERSONAL SERVICES							29,988
	COST OBJECT TOTAL							29,988

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Cancer- Related Fatigue and the Adaptive (34-1805-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	1040		0.500	23,176
	(31-5713-0024)Deegan ORED-PrevObes		513000				0.08	3,474
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,039
	(36-5170-2153001)Suppression of Pathological		513000				0.28	13,027
	(35-5301-2205001)Therapeutic Targeting of No		513000				0.05	2,318
	(34-5140-2110101)Use of radioprotector in re		513000				0.05	2,318
	TOTAL Bruett, Taylor J						1.00	46,352
	SUBTOTAL NONFACULTY						0.500	23,176
	SUBTOTAL SALARIES & WAGES						0.500	23,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								718
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								3,291
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							5,190
	TOTAL PERSONAL SERVICES							28,366
	COST OBJECT TOTAL							28,366

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Managing Fatigue Using Virtual Reality f (34-1805-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoffman, Amy Jude	Professor	00072168	095150	12	936		0.450	79,065
	(31-1801-0200)CON Omaha Division		511000				0.55	96,635
	TOTAL Hoffman, Amy Jude						1.00	175,700
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	104		0.050	5,905
	(37-1813-2008001)CON		511000				0.01	1,181
	(34-1805-2010001)College of Nursing		511000				0.10	11,810
	(36-1822-2008001)College of Nursing		511000				0.01	1,181
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.83	98,025
	TOTAL Kupzyk, Kevin A						1.00	118,102
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	84,970
	SUBTOTAL FACULTY						0.500	84,970
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Julie C	Project Nurse Coordinator	00073275	293316	12	832		0.400	38,750
Sakowski, Mary K	Research Nurse Coordinator I	00091535	293316	12	832	38.496	0.400	32,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	70,779
514000 CLER/TECH/SERV WAGES								
Allman, Alexis D	Administrative Res Project Associate	00072188	242400	12	1664	23.157	0.800	38,533
	SUBTOTAL NONFACULTY						1.600	109,312
	SUBTOTAL SALARIES & WAGES						2.100	194,282
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,023
	519200 FICA CONTRIBUTION							8,937
	519300 HEALTH INSURANCE CONTRIBUTION							27,588
	519400 LIFE INSURANCE CONTRIBUTION							194
	519800 WORKERS COMPENSATION							771
	SUBTOTAL BENEFITS							43,513
	TOTAL PERSONAL SERVICES							237,795
	COST OBJECT TOTAL							237,795

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	54		0.026	3,561
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
Hetland, Breanna D	Asst Professor	00072219	090352	12	104		0.050	6,502
	(37-8399-3005001)CON Leased EE Clinical		511000				0.30	35,465
	(31-1801-0200)CON Omaha Division		511000				0.65	76,250
	TOTAL Hetland, Breanna D						1.00	118,217
Kim, Jungyoon	Asst Professor	00093274	090352	12	76		0.036	3,615
	(36-5440-2056001)College of Public Health		511000				0.30	29,381
	(31-5440-0500)HSRA Online Worldwide		511000				0.43	42,006
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.22	21,733
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.02	2,406
	TOTAL Kim, Jungyoon						1.00	99,141
Balas, Michele C	Professor	00092771	095150	12	333		0.160	29,478
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.69	128,183
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.12	22,462
	(34-1822-2005001)College of Nursing		511000				0.03	5,895
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	196,018
	TOTAL 511000 TENURED FACULTY SALARIES						0.272	43,156
SUBTOTAL FACULTY							0.272	43,156
SUBTOTAL SALARIES & WAGES							0.272	43,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,338
519200	FICA CONTRIBUTION							1,985
519300	HEALTH INSURANCE CONTRIBUTION							6,128
519400	LIFE INSURANCE CONTRIBUTION							43
519800	WORKERS COMPENSATION							171
	SUBTOTAL BENEFITS							9,665
	TOTAL PERSONAL SERVICES							52,821
	COST OBJECT TOTAL							52,821

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pozehl, Bunny	Professor	00092036	095150	12	208		0.100	18,253
	(37-1801-4001036)Omaha Division Development		511000				0.05	9,126
	TOTAL Pozehl, Bunny						0.15	27,379
Zheng, Cheng	Assoc Professor	00093269	095152	12	104		0.050	7,589
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	15,177
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,177
	(31-5410-0001)Biostatistics		511000				0.41	62,771
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.10	15,177
	(36-5410-2080003)Nutrition and Physical Acti		511000				0.14	21,247
	(36-5410-2081001)Seattle Dietary Biomarker D		511000				0.05	7,042
	(34-5140-2110101)Use of radioprotector in re		511000				0.05	7,589
	TOTAL Zheng, Cheng						1.00	151,769
Alonso, Windy W	Asst Professor	00079799	095154	12	624		0.300	35,905
	(31-1801-0200)CON Omaha Division		511000				0.70	83,780
	TOTAL Alonso, Windy W						1.00	119,685
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	204		0.098	10,206
	(31-0411-0001)PT Omaha		511000				0.45	44,225
	(31-0411-9000)PT-KEARNEY		511000				0.45	44,226
	(31-0411-0001)PT Omaha		512000				0.00	6,467
	TOTAL Bills, Sara Elizabeth						1.00	105,124
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	208		0.100	11,810
	(37-1813-2008001)CON		511000				0.01	1,181
	(36-1822-2008001)College of Nursing		511000				0.01	1,181
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	5,905
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.83	98,025
	TOTAL Kupzyk, Kevin A						1.00	118,102
	TOTAL 511000 TENURED FACULTY SALARIES						0.648	83,763
	SUBTOTAL FACULTY						0.648	83,763
	SUBTOTAL SALARIES & WAGES						0.648	83,763
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,597
	519200 FICA CONTRIBUTION							3,853
	519300 HEALTH INSURANCE CONTRIBUTION							11,894
	519400 LIFE INSURANCE CONTRIBUTION							84
	519800 WORKERS COMPENSATION							332
	SUBTOTAL BENEFITS							18,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							102,523
	COST OBJECT TOTAL							102,523

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: Developing a State-Wide Primary Care NP (34-1822-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzales, Kelly J	Assoc Professor	00090056	090351	12	208		0.100	12,876
	(31-1801-0200)CON Omaha Division		511000				0.70	90,137
	(34-1805-1021001)College of Nursing		511000				0.20	25,754
	TOTAL Gonzales, Kelly J						1.00	128,767
Hultquist, Teresa L	Professor	00093369	095150	12	83		0.040	7,050
	(31-1801-0200)CON Omaha Division		511000				0.84	125,592
	(36-5534-1001003)Care Coordination Access in		511000				0.02	3,081
	(34-1805-1021001)College of Nursing		511000				0.10	15,405
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	154,128
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	208		0.100	14,556
	(37-1801-4001001)CON Development Fund		511000				0.90	129,457
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Buchanan, Lynne M						1.00	145,513
Kliment, Miranda K	Asst Professor	00072135	095154	12	208		0.100	12,428
	(31-1822-0014)CON Administration - Lincoln		511000				0.44	51,488
	(37-1822-4001001)Lincoln Development		511000				0.06	7,102
	TOTAL Kliment, Miranda K						0.60	71,018
Darby, Mark A	Clinical Asst Professor	00092640	095725	12	208		0.100	9,579
	(31-1801-0200)CON Omaha Division		511000				0.80	77,456
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.10	9,579
	TOTAL Darby, Mark A						1.00	96,614
Emerson, Margaret R	Clinical Assoc Professor	00092008	095727	12	208		0.100	12,415
	(31-1801-0200)CON Omaha Division		511000				0.90	111,727
	TOTAL Emerson, Margaret R						1.00	124,142
Holmes, LeAnn R	Clinical Assoc Professor	00092416	095727	12	666		0.320	39,108
	(31-1822-0014)CON Administration - Lincoln		511000				0.68	84,892
	(31-1801-0010)CON Office		512100				0.00	3,000
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	130,000
Fiandt, Kathryn L	Clinical Professor	00072172	095728	12	645		0.310	59,398
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.69	125,099
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	194,497
	TOTAL 511000 TENURED FACULTY SALARIES						1.170	167,410
SUBTOTAL FACULTY							1.170	167,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: Developing a State-Wide Primary Care NP (34-1822-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoltman, Amelia P	Administrator II	00072234	243300	12	790		0.380	29,994
	(31-1801-0010)CON Office		513000				0.62	49,991
	TOTAL Stoltman, Amelia P						1.00	79,985
	SUBTOTAL NONFACULTY						0.380	29,994
	SUBTOTAL SALARIES & WAGES						1.550	197,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,120
519200 FICA CONTRIBUTION								9,081
519300 HEALTH INSURANCE CONTRIBUTION								28,031
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								783
	SUBTOTAL BENEFITS							44,212
	TOTAL PERSONAL SERVICES							241,616
	COST OBJECT TOTAL							241,616

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	22		0.010	1,425
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
Maloney, Shannon I	Asst Professor	00093451	090352	12	20		0.010	1,010
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.89	92,961
	(34-5315-3000001)Pediatrics		511000				0.10	10,105
	TOTAL Maloney, Shannon I						1.00	104,076
Balas, Michele C	Professor	00092771	095150	12	62		0.030	5,895
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.69	128,183
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.12	22,462
	(34-1805-2009001)College of Nursing		511000				0.16	29,478
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	196,018
Moore, Tiffany A	Assoc Professor	00092952	095152	12	21		0.010	1,404
	(31-1801-0200)CON Omaha Division		511000				0.44	58,918
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.10	14,042
	(31-3009-0001)RHEN - Nursing		511000				0.45	60,894
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Moore, Tiffany A						1.00	140,258
Mollard, Elizabeth K	Asst Professor	00092953	095154	12	499		0.240	28,938

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1822-0014)CON Administration - Lincoln		511000				0.42	51,236
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.29	34,802
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Mollard, Elizabeth K						0.95	115,726
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	38,672
	SUBTOTAL FACULTY						0.300	38,672
	SUBTOTAL SALARIES & WAGES						0.300	38,672
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,199
	519200 FICA CONTRIBUTION							1,779
	519300 HEALTH INSURANCE CONTRIBUTION							5,491
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							153
	SUBTOTAL BENEFITS							8,661
	TOTAL PERSONAL SERVICES							47,333
	COST OBJECT TOTAL							47,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Mild Cognitive Impairment: The Burden of (36-1805-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovaleva, Mariya A	Asst Professor	00092456	090352	12	21		0.010	1,193
	(31-1801-0200)CON Omaha Division		511000				0.99	118,086
	TOTAL Kovaleva, Mariya A						1.00	119,279
	SUBTOTAL FACULTY						0.010	1,193
	SUBTOTAL SALARIES & WAGES						0.010	1,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								61
519300 HEALTH INSURANCE CONTRIBUTION								198
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							313
	TOTAL PERSONAL SERVICES							1,506
	COST OBJECT TOTAL							1,506

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing Instruct-General (05)

COST OBJECT: Clinical Effectiveness of the PICU Up! (36-1805-2034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balas, Michele C	Professor	00092771	095150	12	250		0.120	22,462
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.69	128,183
	(34-1805-2009001)College of Nursing		511000				0.16	29,478
	(34-1822-2005001)College of Nursing		511000				0.03	5,895
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	196,018
	SUBTOTAL FACULTY						0.120	22,462
	SUBTOTAL SALARIES & WAGES						0.120	22,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								1,146
519300 HEALTH INSURANCE CONTRIBUTION								3,729
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							5,884
	TOTAL PERSONAL SERVICES							28,346
	COST OBJECT TOTAL							28,346

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: Native Center for Alcohol Research and E (36-1822-2007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	21		0.010	1,185
	(31-1822-0014)CON Administration - Lincoln		511000				0.79	93,623
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.20	23,703
	TOTAL Guenzel, Nicholas A						1.00	118,511
	SUBTOTAL FACULTY						0.010	1,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	4,601
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
	SUBTOTAL NONFACULTY						0.050	4,601
	SUBTOTAL SALARIES & WAGES						0.060	5,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								295
519300 HEALTH INSURANCE CONTRIBUTION								960
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							1,515
	TOTAL PERSONAL SERVICES							7,301
	COST OBJECT TOTAL							7,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (36-1822-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	21		0.010	1,181
	(37-1813-2008001)CON		511000				0.01	1,181
	(34-1805-2010001)College of Nursing		511000				0.10	11,810
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	5,905
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.83	98,025
	TOTAL Kupzyk, Kevin A						1.00	118,102
	SUBTOTAL FACULTY						0.010	1,181
	SUBTOTAL SALARIES & WAGES						0.010	1,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								196
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							309
	TOTAL PERSONAL SERVICES							1,490
	COST OBJECT TOTAL							1,490

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Rural Nursing Education (23)
COST OBJECT: College of Nursing (36-1823-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Semin, Jessica N	Asst Professor	00092323	095154	12	312		0.040	4,261
	(31-1801-0200)CON Omaha Division		511000				0.87	96,042
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	5,682
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.04	4,545
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Semin, Jessica N						1.00	113,530
Florell, Melissa C	Instructor	00092140	095158	02	416		0.200	16,500
	(31-1825-0031)Nursing Instr - Kearney		511000				0.80	66,000
	TOTAL Florell, Melissa C						1.00	82,500
Gubanyi, Heidi E	Instructor	00092711	095158	02	416		0.200	14,924
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	59,695
	TOTAL Gubanyi, Heidi E						1.00	74,619
Loeffelholz, Kami M	Instructor	00093315	095158	02	208		0.100	6,605
	(31-1825-0031)Nursing Instr - Kearney		511000				0.90	59,445
	TOTAL Loeffelholz, Kami M						1.00	66,050
Walters, Lisa A	Clinical Asst Professor	00092302	095725	02	624		0.300	21,660
	(31-1826-0001)College of Nursing - Northern		511000				0.50	36,900
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.20	14,440
	TOTAL Walters, Lisa A						1.00	73,000
Wells, Wendy L	Clinical Instructor	00092364	095726	02	416		0.200	14,776
	(31-1824-0021)Nursing Instruc-General West N		511000				0.80	59,106
	TOTAL Wells, Wendy L						1.00	73,882
	TOTAL 511000 TENURED FACULTY SALARIES						1.040	78,726
	SUBTOTAL FACULTY						1.040	78,726
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szymanski, Tyler S	Grants Project Manager	00071253	243300	12	624		0.300	21,000
	(34-1805-2005004)A State-Wide Nursing Educat		513000				0.35	24,500
	(34-1805-1016003)Activating Veterans: The Ca		513000				0.35	24,500
	TOTAL Szymanski, Tyler S						1.00	70,000
	SUBTOTAL NONFACULTY						0.300	21,000
	SUBTOTAL SALARIES & WAGES						1.340	99,726
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,989
	519200 FICA CONTRIBUTION							5,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Rural Nursing Education (23)
COST OBJECT: College of Nursing (36-1823-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								16,555
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								396
	SUBTOTAL BENEFITS							26,126
	TOTAL PERSONAL SERVICES							125,852
	COST OBJECT TOTAL							125,852

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	2080		1.000	120,876
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	1872		0.900	129,457
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	14,556
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Buchanan, Lynne M						1.00	145,513
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	139,770
Hoffman, Katherine A	Instructor	00092585	095158	02	208		0.100	6,832
Balas, Michele C	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.69	128,183
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.12	22,462
	(34-1805-2009001)College of Nursing		511000				0.16	29,478
	(34-1822-2005001)College of Nursing		511000				0.03	5,895
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	196,018
Fiandt, Kathryn L	Kenneth Morehead Endowed Chair	00093538	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.69	125,099
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.31	59,398
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	194,497
Lally, Robin M	Bertha L. Pankratz Professorship in Nurs	00092852	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	180,088
	TOTAL Lally, Robin M						1.00	185,088
Schwartz, Anna L	Lienemann and Alum Dist Chair in Nursing	00093037	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	193,725
	TOTAL Schwartz, Anna L						1.00	198,725
Vandermause, Roxanne K	Gladys E Sorensen End Chair in Nursing	00093375	095189	12			0.000	10,000
	(31-1801-0200)CON Omaha Division		511000				1.00	185,000
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Vandermause, Roxanne K						1.00	198,000
Zimmerman, Lani M	Peck Lienemann & Alum Dist Chair	00093377	095189	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.53	97,750
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	9,302
	(31-5705-0381)MSP Sch. Director		511000				0.20	37,205
	(34-5250-2036201)Professional Development (M		511000				0.22	41,772
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	194,029
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	431,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						3.000	431,935
	SUBTOTAL SALARIES & WAGES						3.000	431,935
BENEFITS								
519100	RETIREMENT CONTRIBUTION							17,277
519200	FICA CONTRIBUTION							22,029
519300	HEALTH INSURANCE CONTRIBUTION							71,701
519400	LIFE INSURANCE CONTRIBUTION							432
519800	WORKERS COMPENSATION							1,714
	SUBTOTAL BENEFITS							113,153
	TOTAL PERSONAL SERVICES							545,088
	COST OBJECT TOTAL							545,088

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Dean College of Nursing (01)

COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Binstock, Catherine	Faculty Affairs Liaison	00090251	093011	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	78,386
	TOTAL Binstock, Catherine						1.00	81,386
Pozehl, Bunny	Professor	00092036	095150	12	104		0.050	9,126
	(34-1805-2010001)College of Nursing		511000				0.10	18,253
	TOTAL Pozehl, Bunny						0.15	27,379
Borstelmann, Lynn D	Asst Professor	00093052	095154	02	312		0.150	12,430
Lier, Lauren M	Asst Professor	00080370	095154	02	208		0.100	8,590
Cramer, Daniel W	Instructor	00072095	095158	02	208		0.100	6,970
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	38,616
	SUBTOTAL FACULTY						0.400	38,616
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Binstock, Catherine	PCC Clinical Coordinator - Stipend	00072191	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	78,386
	TOTAL Binstock, Catherine						1.00	81,386
Ofe Fleck, Margaret M	Faculty Affairs Liaison	00076045	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	92,017
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	95,017
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	3,000
513000 MGR/PROFESSIONAL SAL								
Bentley, Sarah E	Behavioral Health Counselor	00074774	293319	12	2080		1.000	64,923
	SUBTOTAL NONFACULTY						1.000	67,923
	SUBTOTAL SALARIES & WAGES						1.400	106,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,262
519200 FICA CONTRIBUTION								5,433
519300 HEALTH INSURANCE CONTRIBUTION								17,685
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								423
	SUBTOTAL BENEFITS							27,910
	TOTAL PERSONAL SERVICES							134,449
	COST OBJECT TOTAL							134,449

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CCCM Development (37-1801-4001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Lani M	Director CCCM	00072218	095081				0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.53	97,750
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	9,302
	(31-5705-0381)MSP Sch. Director		511000				0.20	37,205
	(34-5250-2036201)Professional Development (M		511000				0.22	41,772
	TOTAL Zimmerman, Lani M						1.00	194,029
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							120
	519200 FICA CONTRIBUTION							153
	519300 HEALTH INSURANCE CONTRIBUTION							498
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							12
	SUBTOTAL BENEFITS							786
	TOTAL PERSONAL SERVICES							3,786
	COST OBJECT TOTAL							3,786

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Dean College of Nursing (01)

COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holmes, LeAnn R	Director	00092698	095081				0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.68	84,892
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.32	39,108
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	130,000
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	1040	20.985	0.500	21,824
	(31-1801-0010)CON Office		514000				0.25	10,912
	(32-2693-1300)College of Nursing		514000				0.25	10,912
	TOTAL Lara-Ramirez, Ana G						1.00	43,648
	SUBTOTAL NONFACULTY						0.500	24,824
	SUBTOTAL SALARIES & WAGES						0.500	24,824
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							993
	519200 FICA CONTRIBUTION							1,266
	519300 HEALTH INSURANCE CONTRIBUTION							4,121
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							98
	SUBTOTAL BENEFITS							6,503
	TOTAL PERSONAL SERVICES							31,327
	COST OBJECT TOTAL							31,327

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: CON (37-1813-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	21		0.010	1,181
	(34-1805-2010001)College of Nursing		511000				0.10	11,810
	(36-1822-2008001)College of Nursing		511000				0.01	1,181
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	5,905
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.83	98,025
	TOTAL Kupzyk, Kevin A						1.00	118,102
	SUBTOTAL FACULTY						0.010	1,181
	SUBTOTAL SALARIES & WAGES						0.010	1,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								196
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							309
	TOTAL PERSONAL SERVICES							1,490
	COST OBJECT TOTAL							1,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nurs Admin Educ & Science (13)

COST OBJECT: College Of Nursing - Nnrc (37-1813-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koehler, Ann E	Scientific Editorial/Project Specialist	00091062	343300	12	1040	23.112	0.500	24,036
SUBTOTAL NONFACULTY							0.500	24,036
SUBTOTAL SALARIES & WAGES							0.500	24,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								961
519200 FICA CONTRIBUTION								1,226
519300 HEALTH INSURANCE CONTRIBUTION								3,990
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								6,296
TOTAL PERSONAL SERVICES								30,332
COST OBJECT TOTAL								30,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiggins, Shirley	Assoc Professor	00072155	095152	12	832		0.400	57,755
Kliment, Miranda K	Asst Professor	00072135	095154	12	124		0.060	7,102
	(31-1822-0014)CON Administration - Lincoln		511000				0.44	51,488
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.10	12,428
	TOTAL Kliment, Miranda K						0.60	71,018
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	35,755
	TOTAL 511000 TENURED FACULTY SALARIES						0.960	100,612
	SUBTOTAL FACULTY						0.960	100,612
	SUBTOTAL SALARIES & WAGES						0.960	100,612
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,024
	519200 FICA CONTRIBUTION							5,131
	519300 HEALTH INSURANCE CONTRIBUTION							16,702
	519400 LIFE INSURANCE CONTRIBUTION							101
	519800 WORKERS COMPENSATION							399
	SUBTOTAL BENEFITS							26,357
	TOTAL PERSONAL SERVICES							126,969
	COST OBJECT TOTAL							126,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON West Nebraska Division Support (37-1824-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00093652	095158	02	416		0.200	13,845
SUBTOTAL FACULTY							0.200	13,845
SUBTOTAL SALARIES & WAGES							0.200	13,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								706
519300 HEALTH INSURANCE CONTRIBUTION								2,298
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								3,627
TOTAL PERSONAL SERVICES								17,472
COST OBJECT TOTAL								17,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON WND Accelerated Program Support (37-1824-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burton, Mathew J	Clinical Instructor	00092955	095726	12	1040		0.500	43,540
	(31-1824-0021)Nursing Instruc-General West N		511000				0.50	43,540
	TOTAL Burton, Mathew J						1.00	87,080
	SUBTOTAL FACULTY						0.500	43,540
	SUBTOTAL SALARIES & WAGES						0.500	43,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,742
519200 FICA CONTRIBUTION								2,221
519300 HEALTH INSURANCE CONTRIBUTION								7,228
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							11,408
	TOTAL PERSONAL SERVICES							54,948
	COST OBJECT TOTAL							54,948

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	1248		0.600	51,693
	(31-1905-0015)FACULTY ADMIN		511000				0.00	845
	(36-7107-2029675)LB595 Molecular Biology-Org		511000				0.25	21,539
	(34-1901-2203015)Molecular Biology		511000				0.10	8,616
	(34-1901-2203008)Protocol Review & Monitorin		511000				0.05	4,307
	TOTAL Kelly, David Lee						1.00	87,000
SUBTOTAL FACULTY							0.600	51,693
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	2080		1.000	70,604
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	1664		0.800	66,961
	(36-7107-2029629)LB595 Administrative Core		513000				0.20	16,739
	TOTAL Plate, Cynthia J						1.00	83,700
TBA	Administrative Support Supervisor	00089792	243300	00			0.000	2,233
Bodewitz, Judy L	Accountant III	00090832	243302	12	1560		0.750	63,045
	(34-1901-2203002)Administration		513000				0.25	21,015
	TOTAL Bodewitz, Judy L						1.00	84,060
Tarry, Mary B	Accountant III	00086010	243302	12	1664		0.800	67,711
	(36-7107-2029629)LB595 Administrative Core		513000				0.20	16,927
	TOTAL Tarry, Mary B						1.00	84,638
Pocwierz-Gaines, Misty S	Education & Training Program Manager	00074872	263300	12	867		0.417	27,582
	(34-1901-2203010)Cancer Research Training &		513000				0.25	16,536
	(31-1905-0006)Education & Outreach		513000				0.33	22,026
	TOTAL Pocwierz-Gaines, Misty S						1.00	66,144
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	728		0.350	44,187
	(37-7109-9001003)Clinical Research - Non-The		513000				0.15	18,938
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	31,561
	(36-7107-2029678)LB595 Biomedical Informatic		513000				0.25	31,561
	TOTAL Shats, Oleg						1.00	126,247
TOTAL 513000 MGR/PROFESSIONAL SAL							4.117	342,323
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing Associate	00085989	242400	12	1664	27.578	0.800	45,889
	(34-1901-2203002)Administration		514000				0.10	5,737
	(36-7107-2029629)LB595 Administrative Core		514000				0.10	5,737
	TOTAL Griffith, Debra J						1.00	57,363
McAllister, Rachel E	Research Administration Associate	00090873	242400	12	832	25.906	0.400	21,554

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2203002)Administration		514000				0.40	21,554
	(36-7107-2029629)LB595 Administrative Core		514000				0.20	10,778
	TOTAL McAllister, Rachel E						1.00	53,886
Moraski, Jill L	Grants/Project Associate	00091729	242400	12	1664	25.918	0.800	43,126
	(36-7107-2029629)LB595 Administrative Core		514000				0.20	10,782
	TOTAL Moraski, Jill L						1.00	53,908
Peterson, Kelly L	Grants Accounting Associate	00074868	242400	12	1664	28.111	0.800	46,778
	(36-7107-2029629)LB595 Administrative Core		514000				0.20	11,694
	TOTAL Peterson, Kelly L						1.00	58,472
Stewart, Lori A	Grants/Project Associate	00089731	242400	12	1664	25.709	0.800	42,780
	(36-7107-2029629)LB595 Administrative Core		514000				0.20	10,695
	TOTAL Stewart, Lori A						1.00	53,475
TBA	Accounting/Purchasing Associate	00091366	242400	12	2080	25.000	1.000	57,096
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	624	35.452	0.300	22,125
	(34-1901-2203002)Administration		514000				0.25	18,435
	(31-1905-0012)Eppley Director		514000				0.25	18,435
	(36-7107-2029629)LB595 Administrative Core		514000				0.20	14,748
	TOTAL Stalnaker, Charlotte F						1.00	73,743
Berney, Michael P	Laboratory/Supply Supervisor	00074917	362500	12	1040	24.047	0.500	25,008
	(36-7107-2029679)LB595 Lab Services		514000				0.50	25,009
	TOTAL Berney, Michael P						1.00	50,017
	TOTAL 514000 CLER/TECH/SERV WAGES						5.400	304,356
	SUBTOTAL NONFACULTY						9.517	646,679
	SUBTOTAL SALARIES & WAGES						10.117	698,372
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							41,538
	519200 FICA CONTRIBUTION							40,260
	519300 HEALTH INSURANCE CONTRIBUTION							124,445
	519400 LIFE INSURANCE CONTRIBUTION							1,917
	SUBTOTAL BENEFITS							208,160
	TOTAL PERSONAL SERVICES							906,532
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							42,710
	530000 OPERATING SUPPLIES							30,000
	540000 TRAVEL EXPENSE							1,736
	TOTAL NET OPERATING EXPENSES							74,446
	COST OBJECT TOTAL							980,978

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Education & Outreach (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, BCC Communications	00089996	243300	12	1872		0.900	62,944
	(36-7107-2029629)LB595 Administrative Core		513000				0.10	6,994
	TOTAL Whitted, Christina L						1.00	69,938
Pocwierz-Gaines, Misty S	Education & Training Program Manager	00074872	263300	12	693		0.333	22,026
	(34-1901-2203010)Cancer Research Training &		513000				0.25	16,536
	(31-1905-0002)Eppley Administration		513000				0.42	27,582
	TOTAL Pocwierz-Gaines, Misty S						1.00	66,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.233	84,970
514000 CLER/TECH/SERV WAGES								
Rodriguez, Yvonne N	Education & Training Program Associate	00073254	242400	12	2080	24.960	1.000	51,917
	SUBTOTAL NONFACULTY						2.233	136,887
	SUBTOTAL SALARIES & WAGES						2.233	136,887
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,898
	519200 FICA CONTRIBUTION							8,624
	519300 HEALTH INSURANCE CONTRIBUTION							25,050
	519400 LIFE INSURANCE CONTRIBUTION							411
	SUBTOTAL BENEFITS							42,983
	TOTAL PERSONAL SERVICES							179,870
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,000
	530000 OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							189,870

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	624		0.300	52,200
	(36-7107-2029629)LB595 Administrative Core		513000				0.20	34,800
	(34-1901-2203003)Leadership, Planning, & Eva		513000				0.50	87,002
	TOTAL Winfrey, Matthew D						1.00	174,002
514000 CLER/TECH/SERV WAGES								
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	520	35.452	0.250	18,435
	(34-1901-2203002)Administration		514000				0.25	18,435
	(31-1905-0002)Eppley Administration		514000				0.30	22,125
	(36-7107-2029629)LB595 Administrative Core		514000				0.20	14,748
	TOTAL Stalnaker, Charlotte F						1.00	73,743
	SUBTOTAL NONFACULTY						0.550	70,635
	SUBTOTAL SALARIES & WAGES						0.550	70,635
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,591
	519200 FICA CONTRIBUTION							4,450
	519300 HEALTH INSURANCE CONTRIBUTION							12,926
	519400 LIFE INSURANCE CONTRIBUTION							212
	SUBTOTAL BENEFITS							22,179
	TOTAL PERSONAL SERVICES							92,814
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							18,000
	530000 OPERATING SUPPLIES							3,000
	540000 TRAVEL EXPENSE							3,465
	TOTAL NET OPERATING EXPENSES							24,465
	COST OBJECT TOTAL							117,279

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Research Scientist	00074887	099511				0.000	82,105
	(31-1905-7329)COSTSHARING/35-1905-2045-001		511000				0.19	52,001
	(37-1905-2100105)Cowan PA Assistant		511000				0.64	173,955
	(34-1901-2203004)Scientific Research Program		511000				0.08	21,210
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.09	24,267
	TOTAL Band, Hamid						1.00	353,538
Bergan, Raymond C	Research Scientist	00074887	099511				0.000	98,348
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.28	72,364
	(35-1905-2048001)Inhibiting Bone Destruction		511000				0.17	42,050
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.04	10,605
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	430,779
Black, Jennifer D	Research Scientist	00074887	099511				0.000	39,626
	(34-1905-2244105)Administrative Core		511000				0.21	42,420
	(31-1905-7327)COSTSHARING/ 35-1905-2046-001		511000				0.06	11,894
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.11	21,210
	(37-1905-2100105)Cowan PA Assistant		511000				0.47	95,628
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(34-1901-2203004)Scientific Research Program		511000				0.11	21,210
	TOTAL Black, Jennifer D						1.00	242,593
Borgstahl, Gloria E	Research Scientist	00074887	099511				0.000	17,025
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
Choi, Suyong	Research Scientist	00074887	099511				0.000	11,536
	(34-1905-2244655)Choi Pilot		511000				0.57	48,204
	(31-5712-7040)Choi Recruitment		511000				0.43	36,668
	TOTAL Choi, Suyong						1.00	96,408
Dong, Jixin	Research Scientist	00074887	099511				0.000	25,496

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2244105)Administrative Core		511000				0.06	7,150
	(34-1905-2265001)Eppley		511000				0.41	50,049
	(35-1905-2050001)Eppley		511000				0.24	28,599
	(36-1905-2379001)Eppley		511000				0.21	25,740
	(31-1905-0022)Eppley Faculty Research		511000				0.07	8,697
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,430
	TOTAL Dong, Jixin						1.00	147,161
EIGamal, Dalia A	Research Scientist	00074887	099511	12			0.000	12,206
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.02	2,005
	(31-5712-0131)Epp EIGamal Research		511000				0.98	86,036
	TOTAL EIGamal, Dalia A						1.00	100,247
Hollingsworth, Michael A	Research Scientist	00074887	099511	12			0.000	85,554
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Karpf, Adam R	Research Scientist	00074887	099511	12			0.000	29,629
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,936
	(37-1905-2100105)Cowan PA Assistant		511000				0.71	102,923
	(34-1905-2265001)Eppley		511000				0.02	3,388
	(34-1905-2269001)Eppley		511000				0.06	7,960
	(35-1905-2051001)Eppley		511000				0.06	8,468
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,694
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.02	3,388
	TOTAL Karpf, Adam R						1.00	174,386
Kelly, David Lee	Research Scientist	00074887	099511	12			0.000	845
	(31-1905-0002)Eppley Administration		511000				0.60	51,693
	(36-7107-2029675)LB595 Molecular Biology-Org		511000				0.25	21,539
	(34-1901-2203015)Molecular Biology		511000				0.10	8,616
	(34-1901-2203008)Protocol Review & Monitorin		511000				0.05	4,307
	TOTAL Kelly, David Lee						1.00	87,000

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lewis, Robert E	Research Scientist	00074887	099511	12			0.000	24,062
	(31-1905-7330)COSTSHARING/ 34-1905-2244-105		511000				0.60	106,050
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.08	16,654
	(34-1905-2257001)Novel Mechanisms Controllin		511000				0.12	21,210
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.07	12,972
	(34-1901-2203004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	237,158
Luo, Xu	Research Scientist	00074887	099511	12			0.000	26,651
	(31-1905-0022)Eppley Faculty Research		511000				0.88	100,838
	(34-1905-2244405)Target Validation Core 3		511000				0.12	13,860
	TOTAL Luo, Xu						1.00	141,349
Mathew, Grinu	Research Scientist	00074887	099511	12			0.000	11,536
	(34-1905-2244555)Mathew Pilot		511000				0.57	48,204
	(31-5712-7039)Mathew Recruitment		511000				0.38	31,848
	(34-5301-2215001)Pathology/Microbiology		511000				0.06	4,820
	TOTAL Mathew, Grinu						1.00	96,408
Natarajan, Amarnath	Research Scientist	00074887	099511	12			0.000	36,375
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
Pavlov, Youri I	Research Scientist	00074887	099511	12			0.000	3,456
	(31-1905-0022)Eppley Faculty Research		511000				1.00	122,503
	TOTAL Pavlov, Youri I						1.00	125,959
Preston, Bradley D	Research Scientist	00074887	099511	12			0.000	3,321
	(37-7109-2009001)L Batt Cancer Rsch		511000				0.59	98,941
	(34-1905-2251101)Restricted supplement for B		511000				0.41	68,755
	TOTAL Preston, Bradley D						1.00	171,017
Radhakrishnan, Prakash	Research Scientist	00074887	099511	12			0.000	26,248

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7328)COSTSHARING/36-1905-2374-001		511000				0.12	12,244
	(36-1905-2375001)Eppley		511000				0.12	12,244
	(31-1905-0022)Eppley Faculty Research		511000				0.62	62,434
	(34-5140-2081501)PPG Project 2		511000				0.01	1,225
	(31-5712-0082)Radhakrishnan Recr		511000				0.13	13,321
	TOTAL Radhakrishnan, Prakash						1.00	127,716
Rizzino, A Angie	Research Scientist	00074887	099511	12			0.000	10,800
	(34-1905-2266001)Eppley		511000				0.05	9,801
	(31-1905-0022)Eppley Faculty Research		511000				0.95	179,312
	TOTAL Rizzino, A Angie						1.00	199,913
Shcherbakova, Polina V	Research Scientist	00074887	099511	12			0.000	30,375
	(31-1905-0022)Eppley Faculty Research		511000				0.14	19,046
	(34-1905-2251001)Mechanisms of Genome Instab		511000				0.43	56,758
	(34-1905-2249011)Translesion Synthesis DNA P		511000				0.43	56,758
	TOTAL Shcherbakova, Polina V						1.00	162,937
Solheim, Joyce C	Research Scientist	00074887	099511	12			0.000	30,030
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.12	17,569
	(37-1905-2100105)Cowan PA Assistant		511000				0.70	101,734
	(34-1905-2262305)Ignite-Engage-Sustain: A co		511000				0.06	8,784
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.12	17,569
	TOTAL Solheim, Joyce C						1.00	175,686
Tahirov, Tahir H	Research Scientist	00074887	099511	12			0.000	15,086
	(31-1905-0022)Eppley Faculty Research		511000				1.00	144,593
	(37-1905-4006001)Warren & Agnes Ritchie Endo		511000				0.00	15,450
	TOTAL Tahirov, Tahir H						1.00	175,129
Woods, Nicholas T	Research Scientist	00074887	099511	12			0.000	12,400
	(36-5301-2446301)(FFO) MOTMO - KOESELL		511000				0.28	26,744
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,349
	(34-1905-2244155)Defining the Spectrum of PD		511000				0.14	12,837
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.27	25,675
	(36-1905-2376001)Eppley		511000				0.05	4,279
	(31-1905-0022)Eppley Faculty Research		511000				0.16	14,863
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,349
	TOTAL Woods, Nicholas T						1.00	107,496
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	632,710
	SUBTOTAL FACULTY						0	632,710
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000
		2805						

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	TOTAL Batra, Surinder Kumar						1.00	478,221
512100 ADMINISTRATIVE - PERMANENT								
Band, Vimla	Prgm Dir, Breast Cancer Rsch Program	00093914	095081	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.23	48,458
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	33,760
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5150-0001)Anatomy Instruction		512000				0.25	102,842
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	TOTAL Band, Vimla						1.00	331,808
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	642,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,776
519200 FICA CONTRIBUTION								40,491
519300 HEALTH INSURANCE CONTRIBUTION								125,116
519400 LIFE INSURANCE CONTRIBUTION								1,928
SUBTOTAL BENEFITS								209,311

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							852,021
	COST OBJECT TOTAL							852,021

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	2080		1.000	122,503
	(31-1905-0015)FACULTY ADMIN		511000				0.00	3,456
	TOTAL Pavlov, Youri I						1.00	125,959
Woods, Nicholas T	Asst Professor	00092024	090352	12	325		0.158	14,863
	(36-5301-2446301)(FFO) MOTMO - KOESELL		511000				0.28	26,744
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,349
	(34-1905-2244155)Defining the Spectrum of PD		511000				0.14	12,837
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.27	25,675
	(36-1905-2376001)Eppley		511000				0.05	4,279
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,400
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,349
	TOTAL Woods, Nicholas T						1.00	107,496
Bergan, Raymond C	Professor	00093159	095150	12	573		0.275	72,364
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,348
	(35-1905-2048001)Inhibiting Bone Destruction		511000				0.17	42,050
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.04	10,605
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	430,779
Borgstahl, Gloria E	Professor	00092460	095150	12	580		0.156	22,911
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
Dong, Jixin	Professor	00093571	095150	12	148		0.071	8,697

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2244105)Administrative Core		511000				0.06	7,150
	(34-1905-2265001)Eppley		511000				0.41	50,049
	(35-1905-2050001)Eppley		511000				0.24	28,599
	(36-1905-2379001)Eppley		511000				0.21	25,740
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,496
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,430
	TOTAL Dong, Jixin						1.00	147,161
Lewis, Robert E	Professor	00079039	095150	12	173		0.083	16,654
	(31-1905-7330)COSTSHARING/ 34-1905-2244-105		511000				0.60	106,050
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	24,062
	(34-1905-2257001)Novel Mechanisms Controllin		511000				0.12	21,210
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.07	12,972
	(34-1901-2203004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	237,158
Luo, Xu	Professor	00092468	095150	12	1828		0.879	100,838
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,651
	(34-1905-2244405)Target Validation Core 3		511000				0.12	13,860
	TOTAL Luo, Xu						1.00	141,349
Rizzino, A Angie	Professor	00071510	095150	12	1972		0.948	179,312
	(34-1905-2266001)Eppley		511000				0.05	9,801
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,800
	TOTAL Rizzino, A Angie						1.00	199,913
Shcherbakova, Polina V	Professor	00092033	095150	12	300		0.144	19,046
	(31-1905-0015)FACULTY ADMIN		511000				0.00	30,375
	(34-1905-2251001)Mechanisms of Genome Instab		511000				0.43	56,758
	(34-1905-2249011)Translesion Synthesis DNA P		511000				0.43	56,758
	TOTAL Shcherbakova, Polina V						1.00	162,937
Tahirov, Tahir H	Professor	00092742	095150	12	2080		1.000	144,593
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,086
	(37-1905-4006001)Warren & Agnes Ritchie Endo		511000				0.00	15,450
	TOTAL Tahirov, Tahir H						1.00	175,129
Bessho, Tadayoshi	Assoc Professor	00092538	095152	12	2018		0.970	116,570
	(35-1905-2047201)Bessho Portion		511000				0.03	3,605
	TOTAL Bessho, Tadayoshi						1.00	120,175
Radhakrishnan, Prakash	Assoc Professor	00092106	095152	12	1279		0.615	62,434

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7328)COSTSHARING/36-1905-2374-001		511000				0.12	12,244
	(36-1905-2375001)Eppley		511000				0.12	12,244
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,248
	(34-5140-2081501)PPG Project 2		511000				0.01	1,225
	(31-5712-0082)Radhakrishnan Recr		511000				0.13	13,321
	TOTAL Radhakrishnan, Prakash						1.00	127,716
	TOTAL 511000 TENURED FACULTY SALARIES						6.299	880,785
	SUBTOTAL FACULTY						6.299	880,785
	SUBTOTAL SALARIES & WAGES						6.299	880,785
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							67,251
	519200 FICA CONTRIBUTION							55,489
	519300 HEALTH INSURANCE CONTRIBUTION							171,184
	519400 LIFE INSURANCE CONTRIBUTION							2,642
	SUBTOTAL BENEFITS							296,566
	TOTAL PERSONAL SERVICES							1,177,351
	COST OBJECT TOTAL							1,177,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Kenneth R	Electronic/Building Maintenance Tech	00091168	273300	12	1144	39.376	0.550	45,046
	(36-7107-2029679)LB595 Lab Services		513000				0.25	20,476
	(34-1901-2203009)Shared Resource Management		513000				0.20	16,381
	TOTAL Anderson, Kenneth R						1.00	81,903
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Research Equipment/Building Systems Tech	00087450	272600	12	2080	29.870	1.000	62,130
	SUBTOTAL NONFACULTY						1.550	107,176
	SUBTOTAL SALARIES & WAGES						1.550	107,176
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,966
	519200 FICA CONTRIBUTION							6,752
	519300 HEALTH INSURANCE CONTRIBUTION							19,613
	519400 LIFE INSURANCE CONTRIBUTION							322
	SUBTOTAL BENEFITS							33,653
	TOTAL PERSONAL SERVICES							140,829
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							24,890
	530000 OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							34,890
	COST OBJECT TOTAL							175,719

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,267
TOTAL NET OPERATING EXPENSES								15,267
COST OBJECT TOTAL								15,267

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Research Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Systems/Workstation Administrator	00071576	303300	12	1560		0.750	59,280
	(36-7107-2029629)LB595 Administrative Core		513000				0.25	19,760
	TOTAL Goodrich, William I						1.00	79,040
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	31,561
	(37-7109-9001003)Clinical Research - Non-The		513000				0.15	18,938
	(31-1905-0002)Eppley Administration		513000				0.35	44,187
	(36-7107-2029678)LB595 Biomedical Informatic		513000				0.25	31,561
	TOTAL Shats, Oleg						1.00	126,247
Watts, John A	Manager, Eppley ITS	00091399	303300	12	1560		0.750	67,798
	(36-7107-2029629)LB595 Administrative Core		513000				0.25	22,599
	TOTAL Watts, John A						1.00	90,397
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	158,639
	SUBTOTAL NONFACULTY						1.750	158,639
	SUBTOTAL SALARIES & WAGES						1.750	158,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,312
519200 FICA CONTRIBUTION								9,994
519300 HEALTH INSURANCE CONTRIBUTION								29,031
519400 LIFE INSURANCE CONTRIBUTION								476
	SUBTOTAL BENEFITS							49,813
	TOTAL PERSONAL SERVICES							208,452
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							222,452

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING 35-1905-3023-001 (31-1905-7315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	223		0.107	15,610
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
	SUBTOTAL FACULTY						0.107	15,610
	SUBTOTAL SALARIES & WAGES						0.107	15,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								983
519300 HEALTH INSURANCE CONTRIBUTION								2,857
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							4,902
	TOTAL PERSONAL SERVICES							20,512
	COST OBJECT TOTAL							20,512

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2372-001 (31-1905-7325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	100		0.048	4,176
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,527
	(35-1905-2046001)Dissecting the Druggable PP		511000				0.19	16,702
	(34-1905-2267001)Eppley		511000				0.37	31,456
	(34-1905-2244405)Target Validation Core 3		511000				0.10	8,351
	(36-7107-2029679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	83,212
	SUBTOTAL FACULTY						0.048	4,176
	SUBTOTAL SALARIES & WAGES						0.048	4,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271
519200 FICA CONTRIBUTION								263
519300 HEALTH INSURANCE CONTRIBUTION								764
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							1,311
	TOTAL PERSONAL SERVICES							5,487
	COST OBJECT TOTAL							5,487

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2254-031 (31-1905-7326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	220		0.106	21,210
	(34-1905-2244105)Administrative Core		511000				0.21	42,420
	(31-1905-7327)COSTSHARING/ 35-1905-2046-001		511000				0.06	11,894
	(37-1905-2100105)Cowan PA Assistant		511000				0.47	95,628
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0015)FACULTY ADMIN		511000				0.00	39,626
	(34-1901-2203004)Scientific Research Program		511000				0.11	21,210
	TOTAL Black, Jennifer D						1.00	242,593
Hollingsworth, Michael A	Professor	00079040	095150	12	88		0.042	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Solheim, Joyce C	Professor	00090573	095150	12	251		0.121	17,569
	(37-1905-2100105)Cowan PA Assistant		511000				0.70	101,734
	(31-1905-0015)FACULTY ADMIN		511000				0.00	30,030
	(34-1905-2262305)Ignite-Engage-Sustain: A co		511000				0.06	8,784
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.12	17,569
	TOTAL Solheim, Joyce C						1.00	175,686
	TOTAL 511000 TENURED FACULTY SALARIES						0.269	49,384
	SUBTOTAL FACULTY						0.269	49,384
	SUBTOTAL SALARIES & WAGES						0.269	49,384
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,210
	519200 FICA CONTRIBUTION							3,111
	519300 HEALTH INSURANCE CONTRIBUTION							9,037
	519400 LIFE INSURANCE CONTRIBUTION							148
	SUBTOTAL BENEFITS							15,506

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2254-031 (31-1905-7326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							64,890
	COST OBJECT TOTAL							64,890

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 35-1905-2046-001 (31-1905-7327)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	122		0.059	11,894
	(34-1905-2244105)Administrative Core		511000				0.21	42,420
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.11	21,210
	(37-1905-2100105)Cowan PA Assistant		511000				0.47	95,628
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0015)FACULTY ADMIN		511000				0.00	39,626
	(34-1901-2203004)Scientific Research Program		511000				0.11	21,210
	TOTAL Black, Jennifer D						1.00	242,593
	SUBTOTAL FACULTY						0.059	11,894
	SUBTOTAL SALARIES & WAGES						0.059	11,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								749
519300 HEALTH INSURANCE CONTRIBUTION								2,177
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							3,735
	TOTAL PERSONAL SERVICES							15,629
	COST OBJECT TOTAL							15,629

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/36-1905-2374-001 (31-1905-7328)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Assoc Professor	00092106	095152	12	252		0.121	12,244
	(36-1905-2375001)Eppley		511000				0.12	12,244
	(31-1905-0022)Eppley Faculty Research		511000				0.62	62,434
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,248
	(34-5140-2081501)PPG Project 2		511000				0.01	1,225
	(31-5712-0082)Radhakrishnan Recr		511000				0.13	13,321
	TOTAL Radhakrishnan, Prakash						1.00	127,716
	SUBTOTAL FACULTY						0.121	12,244
	SUBTOTAL SALARIES & WAGES						0.121	12,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								771
519300 HEALTH INSURANCE CONTRIBUTION								2,241
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							3,845
	TOTAL PERSONAL SERVICES							16,089
	COST OBJECT TOTAL							16,089

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/35-1905-2045-001 (31-1905-7329)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	398		0.192	52,001
	(37-1905-2100105)Cowan PA Assistant		511000				0.64	173,955
	(31-1905-0015)FACULTY ADMIN		511000				0.00	82,105
	(34-1901-2203004)Scientific Research Program		511000				0.08	21,210
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.09	24,267
	TOTAL Band, Hamid						1.00	353,538
	SUBTOTAL FACULTY						0.192	52,001
	SUBTOTAL SALARIES & WAGES						0.192	52,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,380
519200 FICA CONTRIBUTION								3,276
519300 HEALTH INSURANCE CONTRIBUTION								9,516
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							16,328
	TOTAL PERSONAL SERVICES							68,329
	COST OBJECT TOTAL							68,329

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2244-105 (31-1905-7330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	1253		0.602	106,050
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.08	16,654
	(31-1905-0015)FACULTY ADMIN		511000				0.00	24,062
	(34-1905-2257001)Novel Mechanisms Controllin		511000				0.12	21,210
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.07	12,972
	(34-1901-2203004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	237,158
	SUBTOTAL FACULTY						0.602	106,050
	SUBTOTAL SALARIES & WAGES						0.602	106,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,893
519200 FICA CONTRIBUTION								6,681
519300 HEALTH INSURANCE CONTRIBUTION								19,407
519400 LIFE INSURANCE CONTRIBUTION								318
	SUBTOTAL BENEFITS							33,299
	TOTAL PERSONAL SERVICES							139,349
	COST OBJECT TOTAL							139,349

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2377-001 (31-1905-7331)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	117		0.056	5,349
	(36-5301-2446301)(FFO) MOTMO - KOESELL		511000				0.28	26,744
	(34-1905-2244155)Defining the Spectrum of PD		511000				0.14	12,837
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.27	25,675
	(36-1905-2376001)Eppley		511000				0.05	4,279
	(31-1905-0022)Eppley Faculty Research		511000				0.16	14,863
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,400
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,349
	TOTAL Woods, Nicholas T						1.00	107,496
Karpf, Adam R	Professor	00092752	095150	12	244		0.117	16,936
	(37-1905-2100105)Cowan PA Assistant		511000				0.71	102,923
	(34-1905-2265001)Eppley		511000				0.02	3,388
	(34-1905-2269001)Eppley		511000				0.06	7,960
	(35-1905-2051001)Eppley		511000				0.06	8,468
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,629
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,694
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.02	3,388
	TOTAL Karpf, Adam R						1.00	174,386
	TOTAL 511000 TENURED FACULTY SALARIES						0.173	22,285
	SUBTOTAL FACULTY						0.173	22,285
	SUBTOTAL SALARIES & WAGES						0.173	22,285
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,449
	519200 FICA CONTRIBUTION							1,404
	519300 HEALTH INSURANCE CONTRIBUTION							4,078
	519400 LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							6,998
	TOTAL PERSONAL SERVICES							29,283
	COST OBJECT TOTAL							29,283

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (53)
COST OBJECT: Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Struble, Lucas R	Research Instructor	00093349	095157	12	1040		0.500	28,582
	(34-1901-2203017)Structural Biology		511000				0.50	28,583
	TOTAL Struble, Lucas R						1.00	57,165
	SUBTOTAL FACULTY						0.500	28,582
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	98		0.047	3,738
	(34-1905-2264001)Eppley		513000				0.25	19,998
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,600
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,663
	(36-7107-2029674)LB595 Structural Biology-NM		513000				0.50	39,996
	(34-1901-2203017)Structural Biology		513000				0.10	7,999
	TOTAL Lovelace, Jeffrey J						1.00	79,994
	SUBTOTAL NONFACULTY						0.047	3,738
	SUBTOTAL SALARIES & WAGES						0.547	32,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,454
519200 FICA CONTRIBUTION								1,778
519300 HEALTH INSURANCE CONTRIBUTION								5,527
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							8,919
	TOTAL PERSONAL SERVICES							41,239
	COST OBJECT TOTAL							41,239

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (53)
COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	649		0.312	27,846
	(31-3205-0162)Nuclear Magnetic Resonance Cor		513000				0.44	39,045
	(34-1901-2203017)Structural Biology		513000				0.25	22,298
	TOTAL Ezell, Edward L						1.00	89,189
	SUBTOTAL NONFACULTY						0.312	27,846
	SUBTOTAL SALARIES & WAGES						0.312	27,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,253
519200 FICA CONTRIBUTION								1,532
519300 HEALTH INSURANCE CONTRIBUTION								4,762
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							7,685
	TOTAL PERSONAL SERVICES							35,531
	COST OBJECT TOTAL							35,531

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2203002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	832		0.400	29,395
	(34-1905-2244105)Administrative Core		513000				0.50	36,743
	(36-7107-2029629)LB595 Administrative Core		513000				0.10	7,348
	TOTAL Jordan, Kelly L						1.00	73,486
Bodewitz, Judy L	Accountant III	00090832	243302	12	520		0.250	21,015
	(31-1905-0002)Eppley Administration		513000				0.75	63,045
	TOTAL Bodewitz, Judy L						1.00	84,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	50,410
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing Associate	00085989	242400	12	208	27.578	0.100	5,737
	(31-1905-0002)Eppley Administration		514000				0.80	45,889
	(36-7107-2029629)LB595 Administrative Core		514000				0.10	5,737
	TOTAL Griffith, Debra J						1.00	57,363
McAllister, Rachel E	Research Administration Associate	00090873	242400	12	832	25.906	0.400	21,554
	(31-1905-0002)Eppley Administration		514000				0.40	21,554
	(36-7107-2029629)LB595 Administrative Core		514000				0.20	10,778
	TOTAL McAllister, Rachel E						1.00	53,886
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	520	35.452	0.250	18,435
	(31-1905-0002)Eppley Administration		514000				0.30	22,125
	(31-1905-0012)Eppley Director		514000				0.25	18,435
	(36-7107-2029629)LB595 Administrative Core		514000				0.20	14,748
	TOTAL Stalnaker, Charlotte F						1.00	73,743
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	45,726
	SUBTOTAL NONFACULTY						1.400	96,136
	SUBTOTAL SALARIES & WAGES						1.400	96,136
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,980
	519200 FICA CONTRIBUTION							4,422
	519300 HEALTH INSURANCE CONTRIBUTION							13,651
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							381
	SUBTOTAL BENEFITS							21,530
	TOTAL PERSONAL SERVICES							117,666
	COST OBJECT TOTAL							117,666

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Leadership, Planning, & Evaluation (34-1901-2203003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	52		0.025	8,739
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Bergan, Raymond C	Professor	00093159	095150	12	87		0.042	10,605
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.28	72,364
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,348
	(35-1905-2048001)Inhibiting Bone Destruction		511000				0.17	42,050
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	430,779
Ganti, Apar Kishor P	Professor	00077685	095150	12	426		0.204	20,030
	(36-5234-2405888)A Phase 1B; Open-Label; Mul		511000				0.04	3,568
	(36-5235-2002888)A Phase III; Randomized; Do		511000				0.05	4,700
	(36-5235-2010888)A Study to Evaluate the Saf		511000				0.04	4,012
	(34-5140-2084001)Novel approach to attenuate		511000				0.05	4,999
	TOTAL Ganti, Apar Kishor P						0.38	37,309
Hollingsworth, Michael A	Professor	00079040	095150	12	426		0.205	51,210

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Leadership, Planning, & Evaluation (34-1901-2203003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Solheim, Joyce C	Professor	00090573	095150	12	251		0.121	17,569
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.12	17,569
	(37-1905-2100105)Cowan PA Assistant		511000				0.70	101,734
	(31-1905-0015)FACULTY ADMIN		511000				0.00	30,030
	(34-1905-2262305)Ignite-Engage-Sustain: A co		511000				0.06	8,784
	TOTAL Solheim, Joyce C						1.00	175,686
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	211		0.101	20,378
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	20,378
	(31-5430-2400)BHCN Service Cntrct		511000				0.10	20,378
	(31-5430-0001)Epidemiology		511000				0.07	13,331
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.03	6,629
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.41	81,510
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.19	38,670
	(31-5430-0100)POE - EPI		512100				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	203,774
	TOTAL 511000 TENURED FACULTY SALARIES						0.698	128,531
	SUBTOTAL FACULTY						0.698	128,531
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	522		0.251	106,050
	(37-1905-2100105)Cowan PA Assistant		512100				0.06	24,944
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.32	149,314
	(37-4101-6002001)Nonstate Salary Support		512100				0.02	6,556
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.36	144,600
	TOTAL Cowan, Kenneth H						1.00	431,464
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	1040		0.500	87,002
		2828						

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Leadership, Planning, & Evaluation (34-1901-2203003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0012)Eppley Director		513000				0.30	52,200
	(36-7107-2029629)LB595 Administrative Core		513000				0.20	34,800
	TOTAL Winfrey, Matthew D						1.00	174,002
	SUBTOTAL NONFACULTY						0.751	193,052
	SUBTOTAL SALARIES & WAGES						1.449	321,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,969
519200 FICA CONTRIBUTION								14,793
519300 HEALTH INSURANCE CONTRIBUTION								45,665
519400 LIFE INSURANCE CONTRIBUTION								322
519800 WORKERS COMPENSATION								1,276
	SUBTOTAL BENEFITS							72,025
	TOTAL PERSONAL SERVICES							393,608
	COST OBJECT TOTAL							393,608

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Scientific Research Program Leaders (34-1901-2203004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	164		0.079	21,210
	(31-1905-7329)COSTSHARING/35-1905-2045-001		511000				0.19	52,001
	(37-1905-2100105)Cowan PA Assistant		511000				0.64	173,955
	(31-1905-0015)FACULTY ADMIN		511000				0.00	82,105
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.09	24,267
	TOTAL Band, Hamid						1.00	353,538
Black, Jennifer D	Professor	00074896	095150	12	220		0.106	21,210
	(34-1905-2244105)Administrative Core		511000				0.21	42,420
	(31-1905-7327)COSTSHARING/ 35-1905-2046-001		511000				0.06	11,894
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.11	21,210
	(37-1905-2100105)Cowan PA Assistant		511000				0.47	95,628
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0015)FACULTY ADMIN		511000				0.00	39,626
	TOTAL Black, Jennifer D						1.00	242,593
Holstein, Sarah A	Professor	00092146	095150	12	822		0.799	40,415
	(34-1905-2244105)Administrative Core		511000				0.20	10,185
	TOTAL Holstein, Sarah A						1.00	50,600
Lewis, Robert E	Professor	00079039	095150	12	251		0.121	21,210
	(31-1905-7330)COSTSHARING/ 34-1905-2244-105		511000				0.60	106,050
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.08	16,654
	(31-1905-0015)FACULTY ADMIN		511000				0.00	24,062
	(34-1905-2257001)Novel Mechanisms Controllin		511000				0.12	21,210
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.07	12,972
	TOTAL Lewis, Robert E						1.00	237,158
Lin, Chi	Professor	00087818	095150	12	593		0.285	21,703
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.29	22,100
	(34-5340-2007001)Radiation Oncology		511000				0.28	21,508
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.14	10,900
	TOTAL Lin, Chi						1.00	76,211
Natarajan, Amarnath	Professor	00093646	095150	12	281		0.135	21,210

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Scientific Research Program Leaders (34-1901-2203004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
	TOTAL 511000 TENURED FACULTY SALARIES						1.525	146,958
	SUBTOTAL FACULTY						1.525	146,958
	SUBTOTAL SALARIES & WAGES						1.525	146,958
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,556
	519200 FICA CONTRIBUTION							6,760
	519300 HEALTH INSURANCE CONTRIBUTION							20,868
	519400 LIFE INSURANCE CONTRIBUTION							147
	519800 WORKERS COMPENSATION							583
	SUBTOTAL BENEFITS							32,914
	TOTAL PERSONAL SERVICES							179,872
	COST OBJECT TOTAL							179,872

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Community Outreach & Engagement (34-1901-2203006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	3		0.001	177
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
Grimm, Brandon L	Professor	00093466	095150	12	23		0.011	2,252
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	74,463
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Grimm, Brandon L						1.00	225,199
	TOTAL 511000 TENURED FACULTY SALARIES						0.012	2,429
	SUBTOTAL FACULTY						0.012	2,429
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carritt, Nicole Lynn	Director Rural Health Initiatives	00093986	095082	12	208		0.100	12,716
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.90	114,448
	(31-4101-0024)Vice Chancellor for External A		512100				0.00	37,636
	TOTAL Carritt, Nicole Lynn						1.00	164,800
513000 MGR/PROFESSIONAL SAL								
McCullough, Jordan A	Community Outreach Program Coordinat	00091913	263300	12	1040		0.500	29,922
	(37-7109-9001001)Cancer Center Development		513000				0.50	29,922
	TOTAL McCullough, Jordan A						1.00	59,844
	SUBTOTAL NONFACULTY						0.600	42,638
	SUBTOTAL SALARIES & WAGES						0.612	45,067

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Community Outreach & Engagement (34-1901-2203006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,397
519200	FICA CONTRIBUTION							2,073
519300	HEALTH INSURANCE CONTRIBUTION							6,400
519400	LIFE INSURANCE CONTRIBUTION							45
519800	WORKERS COMPENSATION							179
	SUBTOTAL BENEFITS							10,094
	TOTAL PERSONAL SERVICES							55,161
	COST OBJECT TOTAL							55,161

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol & Data Mgmt (34-1901-2203007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	42		0.020	2,037
	(37-8334-3001001)Clinical IM-Onc		511000				0.98	97,659
	TOTAL Maness-Harris, Lori J						1.00	99,696
Reed, Elizabeth C	Professor	00073897	095150	12	33		0.016	2,037
	(37-8334-3001001)Clinical IM-Onc		511000				0.16	20,419
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.43	55,300
	TOTAL Reed, Elizabeth C						0.60	77,756
	TOTAL 511000 TENURED FACULTY SALARIES						0.036	4,074
	SUBTOTAL FACULTY						0.036	4,074
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	520		0.250	16,188
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.50	32,374
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.25	16,188
	TOTAL Ahlman, Laurel L						1.00	64,750
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	416		0.200	16,536
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	827
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,402
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.10	8,268
	(37-5301-2012001)Pathology		513000				0.04	3,307
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.20	16,536
	(36-5101-2005002)Screening for Resistant Ent		513000				0.30	24,804
	TOTAL Desler, Michelle Marie						1.00	82,680
Kaspar, Erin E	Clinical Trials Regulatory Specialist	00091279	363300	12	520		0.250	15,434
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.50	30,866
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.25	15,434
	TOTAL Kaspar, Erin E						1.00	61,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	48,158
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	21.001	0.250	10,921
	(36-7107-2029634)LB595 Clinical Research Sup		514000				0.25	10,921
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	10,920
	(34-1901-2203008)Protocol Review & Monitorin		514000				0.25	10,921
	TOTAL Williams-Mason, Monica Y						1.00	43,683
	SUBTOTAL NONFACULTY						0.950	59,079
	SUBTOTAL SALARIES & WAGES						0.986	63,153

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Clinical Protocol & Data Mgmt (34-1901-2203007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,958
519200	FICA CONTRIBUTION							2,905
519300	HEALTH INSURANCE CONTRIBUTION							8,968
519400	LIFE INSURANCE CONTRIBUTION							63
519800	WORKERS COMPENSATION							251
	SUBTOTAL BENEFITS							14,145
	TOTAL PERSONAL SERVICES							77,298
	COST OBJECT TOTAL							77,298

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review & Monitoring System (34-1901-2203008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	104		0.050	4,307
	(31-1905-0002)Eppley Administration		511000				0.60	51,693
	(31-1905-0015)FACULTY ADMIN		511000				0.00	845
	(36-7107-2029675)LB595 Molecular Biology-Org		511000				0.25	21,539
	(34-1901-2203015)Molecular Biology		511000				0.10	8,616
	TOTAL Kelly, David Lee						1.00	87,000
SUBTOTAL FACULTY							0.050	4,307
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	520		0.250	16,188
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.25	16,188
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.50	32,374
	TOTAL Ahlman, Laurel L						1.00	64,750
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	416		0.200	16,536
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.20	16,536
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	827
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,402
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.10	8,268
	(37-5301-2012001)Pathology		513000				0.04	3,307
	(36-5101-2005002)Screening for Resistant Ent		513000				0.30	24,804
	TOTAL Desler, Michelle Marie						1.00	82,680
Kaspar, Erin E	Clinical Trials Regulatory Specialist	00091279	363300	12	520		0.250	15,434
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.25	15,434
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.50	30,866
	TOTAL Kaspar, Erin E						1.00	61,734
TOTAL 513000 MGR/PROFESSIONAL SAL							0.700	48,158
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	21.001	0.250	10,921
	(34-1901-2203007)Clinical Protocol & Data Mg		514000				0.25	10,921
	(36-7107-2029634)LB595 Clinical Research Sup		514000				0.25	10,921
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	10,920
	TOTAL Williams-Mason, Monica Y						1.00	43,683
SUBTOTAL NONFACULTY							0.950	59,079
SUBTOTAL SALARIES & WAGES							1.000	63,386
BENEFITS								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review & Monitoring System (34-1901-2203008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							1,965
519200	FICA CONTRIBUTION							2,916
519300	HEALTH INSURANCE CONTRIBUTION							9,001
519400	LIFE INSURANCE CONTRIBUTION							63
519800	WORKERS COMPENSATION							252
	SUBTOTAL BENEFITS							14,197
	TOTAL PERSONAL SERVICES							77,583
	COST OBJECT TOTAL							77,583

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Shared Resource Management (34-1901-2203009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Kenneth R	Electronic/Building Maintenance Tech	00091168	273300	12	416	39.376	0.200	16,381
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.55	45,046
	(36-7107-2029679)LB595 Lab Services		513000				0.25	20,476
	TOTAL Anderson, Kenneth R						1.00	81,903
	SUBTOTAL NONFACULTY						0.200	16,381
	SUBTOTAL SALARIES & WAGES						0.200	16,381
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							508
	519200 FICA CONTRIBUTION							754
	519300 HEALTH INSURANCE CONTRIBUTION							2,326
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							65
	SUBTOTAL BENEFITS							3,669
	TOTAL PERSONAL SERVICES							20,050
	COST OBJECT TOTAL							20,050

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Cancer Research Training & Educ. Coord. (34-1901-2203010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pocwierz-Gaines, Misty S	Education & Training Program Manager	00074872	263300		520		0.250	16,536
	(31-1905-0006)Education & Outreach		513000				0.33	22,026
	(31-1905-0002)Eppley Administration		513000				0.42	27,582
	TOTAL Pocwierz-Gaines, Misty S						1.00	66,144
	SUBTOTAL NONFACULTY						0.250	16,536
	SUBTOTAL SALARIES & WAGES						0.250	16,536
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							513
	519200 FICA CONTRIBUTION							761
	519300 HEALTH INSURANCE CONTRIBUTION							2,348
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							66
	SUBTOTAL BENEFITS							3,705
	TOTAL PERSONAL SERVICES							20,241
	COST OBJECT TOTAL							20,241

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Advanced Microscopy (34-1901-2203011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	156		0.075	5,942
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.10	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.10	7,923
	(31-3205-0142)Confocal Laser Scanning		511000				0.20	15,848
	(37-1905-2067001)Eppley		511000				0.38	29,712
	(34-5140-2100003)Nebraska Research Network i		511000				0.10	7,924
	(34-1901-2203016)Preclinical Imaging Center		511000				0.05	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	35,000
	(37-7109-2002001)Translational Research - UN		512100				0.00	10,300
	TOTAL Smith, Heather CJ						1.00	124,533
	SUBTOTAL FACULTY						0.075	5,942
	SUBTOTAL SALARIES & WAGES						0.075	5,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								844
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,331
	TOTAL PERSONAL SERVICES							7,273
	COST OBJECT TOTAL							7,273

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics (34-1901-2203012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	116		0.056	10,185
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	SUBTOTAL FACULTY						0.056	10,185
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shakyawar, Sushil K	Post-Doc Rsch Assoc	00092956	095075	12	1040		0.500	27,819
	(33-5150-2011)HenryJacksonFoundAgt		515000				0.25	13,910
	(34-2005-2089105)Nebraska Center fro Nanomed		515000				0.25	13,910
	TOTAL Shakyawar, Sushil K						1.00	55,639
	SUBTOTAL NONFACULTY						0.500	27,819
	SUBTOTAL SALARIES & WAGES						0.556	38,004
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,178
	519200 FICA CONTRIBUTION							1,748
	519300 HEALTH INSURANCE CONTRIBUTION							5,397
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							151
	SUBTOTAL BENEFITS							8,512
	TOTAL PERSONAL SERVICES							46,516
	COST OBJECT TOTAL							46,516

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics (34-1901-2203013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	107		0.051	9,987
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
Smith, Lynette M	Assoc Professor	00092264	095152	12	111		0.054	7,660
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	208		0.100	10,240

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics (34-1901-2203013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.38	38,946
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,560
	(37-7200-6001002)CHRI Executive Office		511000				0.07	7,301
	(37-8480-2001001)DDIF Research Emer Med		511000				0.15	15,360
	(31-5108-1500)Diversity Funds - Int Med		511000				0.02	2,394
	(37-5495-2001001)MOU - CCORDA		511000				0.25	25,599
	TOTAL Lyden, Elizabeth Ruby						1.00	102,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.205	27,887
	SUBTOTAL FACULTY						0.205	27,887
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	208		0.100	9,203
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
	SUBTOTAL NONFACULTY						0.100	9,203
	SUBTOTAL SALARIES & WAGES						0.305	37,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,150
519200 FICA CONTRIBUTION								1,706
519300 HEALTH INSURANCE CONTRIBUTION								5,267
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							8,307
	TOTAL PERSONAL SERVICES							45,397
	COST OBJECT TOTAL							45,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Flow Cytometry (34-1901-2203014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	31,709
	(31-3205-0182)Cell Analysis Core Facility		513000				0.50	33,135
	TOTAL Smith, Victoria Boryca						1.00	64,844
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	104		0.050	5,867
	(33-1209-0182)Cell Analysis Core		513000				0.57	69,714
	(31-3205-0182)Cell Analysis Core Facility		513000				0.38	45,651
	TOTAL Semerad, Craig L						1.00	121,232
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.550	37,576
	SUBTOTAL NONFACULTY						0.550	37,576
	SUBTOTAL SALARIES & WAGES						0.550	37,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,729
519300 HEALTH INSURANCE CONTRIBUTION								5,336
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							8,417
	TOTAL PERSONAL SERVICES							45,993
	COST OBJECT TOTAL							45,993

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology (34-1901-2203015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	104		0.050	6,827
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	9,217
	(34-5140-2100304)INBRE UNMC Genomics Core		511000				0.10	13,654
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.58	78,568
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.10	13,654
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.11	14,624
	TOTAL Eudy, James D						1.00	136,544
Kelly, David Lee	Asst Professor	00092260	095154	12	208		0.100	8,616
	(31-1905-0002)Eppley Administration		511000				0.60	51,693
	(31-1905-0015)FACULTY ADMIN		511000				0.00	845
	(36-7107-2029675)LB595 Molecular Biology-Org		511000				0.25	21,539
	(34-1901-2203008)Protocol Review & Monitorin		511000				0.05	4,307
	TOTAL Kelly, David Lee						1.00	87,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	15,443
	SUBTOTAL FACULTY						0.150	15,443
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Pei Xian	Research Technologist I	00091174	362302	12	1040		0.500	23,496
	(36-7107-2029675)LB595 Molecular Biology-Org		513000				0.25	11,748
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.21	9,860
	(37-5301-2012001)Pathology		513000				0.04	1,889
	TOTAL Chen, Pei Xian						1.00	46,993
Dhar, Alok	Researcher	00087026	363308	12	1040		0.500	31,641
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	32,589
	TOTAL Dhar, Alok						1.00	64,230
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	55,137
	SUBTOTAL NONFACULTY						1.000	55,137
	SUBTOTAL SALARIES & WAGES						1.150	70,580
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,188
	519200 FICA CONTRIBUTION							3,247
	519300 HEALTH INSURANCE CONTRIBUTION							10,022
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							280
	SUBTOTAL BENEFITS							15,808

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology (34-1901-2203015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							86,388
	COST OBJECT TOTAL							86,388

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Preclinical Imaging Center (34-1901-2203016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	104		0.050	3,961
	(34-1901-2203011)Advanced Microscopy		511000				0.08	5,942
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.10	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.10	7,923
	(31-3205-0142)Confocal Laser Scanning		511000				0.20	15,848
	(37-1905-2067001)Eppley		511000				0.38	29,712
	(34-5140-2100003)Nebraska Research Network i		511000				0.10	7,924
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	35,000
	(37-7109-2002001)Translational Research - UN		512100				0.00	10,300
	TOTAL Smith, Heather CJ						1.00	124,533
	SUBTOTAL FACULTY						0.050	3,961
	SUBTOTAL SALARIES & WAGES						0.050	3,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								182
519300 HEALTH INSURANCE CONTRIBUTION								562
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							887
	TOTAL PERSONAL SERVICES							4,848
	COST OBJECT TOTAL							4,848

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology (34-1901-2203017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	110		0.053	7,805
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	TOTAL Borgstahl, Gloria E						1.00	163,050
Natarajan, Amarnath	Professor	00093646	095150	12	141		0.068	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
Struble, Lucas R	Research Instructor	00093349	095157	12	1040		0.500	28,583
	(33-1953-0550)Crystallography Facility		511000				0.50	28,582
	TOTAL Struble, Lucas R						1.00	57,165
	TOTAL 511000 TENURED FACULTY SALARIES						0.621	46,993
	SUBTOTAL FACULTY						0.621	46,993
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	520		0.250	22,298
	(33-1953-0556)NMR Facility		513000				0.31	27,846
	(31-3205-0162)Nuclear Magnetic Resonance Cor		513000				0.44	39,045
	TOTAL Ezell, Edward L						1.00	89,189
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	208		0.100	7,999
	2848							

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology (34-1901-2203017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1953-0550)Crystallography Facility		513000				0.05	3,738
	(34-1905-2264001)Eppley		513000				0.25	19,998
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,600
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,663
	(36-7107-2029674)LB595 Structural Biology-NM		513000				0.50	39,996
	TOTAL Lovelace, Jeffrey J						1.00	79,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	30,297
	SUBTOTAL NONFACULTY						0.350	30,297
	SUBTOTAL SALARIES & WAGES						0.971	77,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,396
519200 FICA CONTRIBUTION								3,555
519300 HEALTH INSURANCE CONTRIBUTION								10,975
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								307
	SUBTOTAL BENEFITS							17,310
	TOTAL PERSONAL SERVICES							94,600
	COST OBJECT TOTAL							94,600

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Tissue Science Support (34-1901-2203018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	247		0.119	10,185
	(37-8430-3001001)Clinical Path		511000				0.02	1,269
	(37-8430-1002002)House Officer Path Core Fac		511000				0.20	16,892
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	23,599
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,892
	(35-2005-2029001)The Development of a Macrom		511000				0.20	16,892
	TOTAL Foster, Kirk W						1.00	85,729
	SUBTOTAL FACULTY						0.119	10,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCon, Kathleen E	Histology Technologist	00090564	363300	12	1040		0.500	27,206
	(33-5301-5006)Tissue Science Facility		513000				0.50	27,206
	TOTAL McCon, Kathleen E						1.00	54,412
	SUBTOTAL NONFACULTY						0.500	27,206
	SUBTOTAL SALARIES & WAGES						0.619	37,391
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,159
	519200 FICA CONTRIBUTION							1,720
	519300 HEALTH INSURANCE CONTRIBUTION							5,310
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							148
	SUBTOTAL BENEFITS							8,374
	TOTAL PERSONAL SERVICES							45,765
	COST OBJECT TOTAL							45,765

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Lymphoma Support (34-1901-2203019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	42		0.020	2,037
	(37-8430-1002001)House Officer Path		511000				0.29	29,222
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.67	66,182
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,037
	TOTAL Greiner, Timothy C						1.00	99,478
	SUBTOTAL FACULTY						0.020	2,037
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch, Heather R	Health Data Coordinator II Lead	00084430	363302	12	208		0.097	6,273
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.90	58,339
	TOTAL Nutsch, Heather R						1.00	64,612
	SUBTOTAL NONFACULTY						0.097	6,273
	SUBTOTAL SALARIES & WAGES						0.117	8,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								1,180
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							1,861
	TOTAL PERSONAL SERVICES							10,171
	COST OBJECT TOTAL							10,171

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Tumor Procurement Support (34-1901-2203020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	455		0.219	10,185
	(36-1905-2375001)Eppley		511000				0.14	6,363
	(37-8430-1002002)House Officer Path Core Fac		511000				0.09	3,980
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.56	25,972
	TOTAL Swanson, Benjamin J						1.00	46,500
	SUBTOTAL FACULTY						0.219	10,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	1040		0.500	22,868
	(36-7107-2029633)LB595 Pathology Core Facili		513000				0.50	22,867
	TOTAL Sun, Yimin						1.00	45,735
	SUBTOTAL NONFACULTY						0.500	22,868
	SUBTOTAL SALARIES & WAGES						0.719	33,053
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								4,694
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							7,403
	TOTAL PERSONAL SERVICES							40,456
	COST OBJECT TOTAL							40,456

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	439		0.211	42,420
	(31-1905-7327)COSTSHARING/ 35-1905-2046-001		511000				0.06	11,894
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.11	21,210
	(37-1905-2100105)Cowan PA Assistant		511000				0.47	95,628
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0015)FACULTY ADMIN		511000				0.00	39,626
	(34-1901-2203004)Scientific Research Program		511000				0.11	21,210
	TOTAL Black, Jennifer D						1.00	242,593
Dong, Jixin	Professor	00093571	095150	12	123		0.059	7,150
	(34-1905-2265001)Eppley		511000				0.41	50,049
	(35-1905-2050001)Eppley		511000				0.24	28,599
	(36-1905-2379001)Eppley		511000				0.21	25,740
	(31-1905-0022)Eppley Faculty Research		511000				0.07	8,697
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,496
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,430
	TOTAL Dong, Jixin						1.00	147,161
Holstein, Sarah A	Professor	00092146	095150	12	420		0.201	10,185
	(34-1901-2203004)Scientific Research Program		511000				0.80	40,415
	TOTAL Holstein, Sarah A						1.00	50,600
Johnson, Keith R	Professor	00092333	095150	12	102		0.049	8,896
	(31-0915-0001)COD Oral Biology		511000				0.95	173,405
	TOTAL Johnson, Keith R						1.00	182,301
	TOTAL 511000 TENURED FACULTY SALARIES						0.520	68,651
	SUBTOTAL FACULTY						0.520	68,651
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	1040		0.500	36,743
	(34-1901-2203002)Administration		513000				0.40	29,395
	(36-7107-2029629)LB595 Administrative Core		513000				0.10	7,348
	TOTAL Jordan, Kelly L						1.00	73,486
	SUBTOTAL NONFACULTY						0.500	36,743
	SUBTOTAL SALARIES & WAGES						1.020	105,394
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,267
	519200 FICA CONTRIBUTION							4,848

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,966
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								418
	SUBTOTAL BENEFITS							23,604
	TOTAL PERSONAL SERVICES							128,998
	COST OBJECT TOTAL							128,998

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Epigenetic Regulation of PDAC Subtypes b (34-1905-2244125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	832		0.400	23,078
	(34-1905-2244155)Defining the Spectrum of PD		513000				0.25	14,424
	(36-1905-2376001)Eppley		513000				0.10	5,770
	(31-7210-6573)LB905 PedCancerWoods		513000				0.25	14,423
	TOTAL Barber, Alexa M						1.00	57,695
	SUBTOTAL NONFACULTY						0.400	23,078
	SUBTOTAL SALARIES & WAGES						0.400	23,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								715
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								3,277
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							5,169
	TOTAL PERSONAL SERVICES							28,247
	COST OBJECT TOTAL							28,247

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Defining the Spectrum of PDAC Genetic Va (34-1905-2244155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	281		0.135	12,837
	(36-5301-2446301)(FFO) MOTMO - KOESELL		511000				0.28	26,744
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,349
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.27	25,675
	(36-1905-2376001)Eppley		511000				0.05	4,279
	(31-1905-0022)Eppley Faculty Research		511000				0.16	14,863
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,400
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,349
	TOTAL Woods, Nicholas T						1.00	107,496
	SUBTOTAL FACULTY						0.135	12,837
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	520		0.250	14,424
	(34-1905-2244125)Epigenetic Regulation of PD		513000				0.40	23,078
	(36-1905-2376001)Eppley		513000				0.10	5,770
	(31-7210-6573)LB905 PedCancerWoods		513000				0.25	14,423
	TOTAL Barber, Alexa M						1.00	57,695
	SUBTOTAL NONFACULTY						0.250	14,424
	SUBTOTAL SALARIES & WAGES						0.385	27,261
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							845
	519200 FICA CONTRIBUTION							1,254
	519300 HEALTH INSURANCE CONTRIBUTION							3,871
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							108
	SUBTOTAL BENEFITS							6,105
	TOTAL PERSONAL SERVICES							33,366
	COST OBJECT TOTAL							33,366

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)								
DEPARTMENT: Eppley Research Institute (05)								
COST OBJECT: Target Validation Core 3 (34-1905-2244405)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	252		0.121	13,860
	(31-1905-0022)Eppley Faculty Research		511000				0.88	100,838
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,651
	TOTAL Luo, Xu						1.00	141,349
Black, Adrian R	Asst Professor	00092845	095154	12	202		0.097	8,351
	(31-1905-7325)COSTSHARING/ 36-1905-2372-001		511000				0.05	4,176
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,527
	(35-1905-2046001)Dissecting the Druggable PP		511000				0.19	16,702
	(34-1905-2267001)Eppley		511000				0.37	31,456
	(36-7107-2029679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	83,212
	TOTAL 511000 TENURED FACULTY SALARIES						0.218	22,211
	SUBTOTAL FACULTY						0.218	22,211
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey-Brattain, Lisa E	Research Technologist I	00087411	362302	12	312		0.150	8,836
	(36-7107-2029675)LB595 Molecular Biology-Org		513000				0.50	29,452
	(37-1905-2025001)Precision Medicine Support		513000				0.35	20,616
	TOTAL Humphrey-Brattain, Lisa E						1.00	58,904
Askew, James W	Researcher	00091016	363308	12	1664		0.800	51,368
	(36-1905-2371001)Eppley		513000				0.15	9,632
	(34-1905-2257001)Novel Mechanisms Controllin		513000				0.05	3,211
	TOTAL Askew, James W						1.00	64,211
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	60,204
	SUBTOTAL NONFACULTY						0.950	60,204
	SUBTOTAL SALARIES & WAGES						1.168	82,415
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,555
	519200 FICA CONTRIBUTION							3,791
	519300 HEALTH INSURANCE CONTRIBUTION							11,703
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							327
	SUBTOTAL BENEFITS							18,458
	TOTAL PERSONAL SERVICES							100,873
	COST OBJECT TOTAL							100,873

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Mathew Pilot (34-1905-2244555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathew, Grinu	Asst Professor	00093220	090352	12	1181		0.568	48,204
	(31-1905-0015)FACULTY ADMIN		511000				0.00	11,536
	(31-5712-7039)Mathew Recruitment		511000				0.38	31,848
	(34-5301-2215001)Pathology/Microbiology		511000				0.06	4,820
	TOTAL Mathew, Grinu						1.00	96,408
	SUBTOTAL FACULTY						0.568	48,204
	SUBTOTAL SALARIES & WAGES						0.568	48,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,494
	519200 FICA CONTRIBUTION							2,217
	519300 HEALTH INSURANCE CONTRIBUTION							6,845
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							191
	SUBTOTAL BENEFITS							10,795
	TOTAL PERSONAL SERVICES							58,999
	COST OBJECT TOTAL							58,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Choi Pilot (34-1905-2244655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Suyong	Asst Professor	00092558	090352	12	1181		0.568	48,204
	(31-5712-7040)Choi Recruitment		511000				0.43	36,668
	(31-1905-0015)FACULTY ADMIN		511000				0.00	11,536
	TOTAL Choi, Suyong						1.00	96,408
	SUBTOTAL FACULTY						0.568	48,204
	SUBTOTAL SALARIES & WAGES						0.568	48,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,494
	519200 FICA CONTRIBUTION							2,217
	519300 HEALTH INSURANCE CONTRIBUTION							6,845
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							191
	SUBTOTAL BENEFITS							10,795
	TOTAL PERSONAL SERVICES							58,999
	COST OBJECT TOTAL							58,999

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Ramanathan Pilot (34-1905-2244755)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perinkulam Ramanathan, Subramanian	Asst Professor	00092421	090352	12	1387		0.667	40,000
	(31-5150-0001)Anatomy Instruction		511000				0.33	41,600
	TOTAL Perinkulam Ramanathan, Subramanian						1.00	81,600
	SUBTOTAL FACULTY						0.667	40,000
	SUBTOTAL SALARIES & WAGES						0.667	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,840
519300 HEALTH INSURANCE CONTRIBUTION								5,680
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							8,959
	TOTAL PERSONAL SERVICES							48,959
	COST OBJECT TOTAL							48,959

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Schott Pilot (34-1905-2244855)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schott, Micah B	Asst Professor	00074889	090352	12	443		0.213	12,750
	(31-5140-0001)Biochemistry Instruction		511000				0.55	33,075
	(34-5140-2108003)Synergy of Lipolysis and Li		511000				0.24	14,175
	TOTAL Schott, Micah B						1.00	103,856
Schott, Micah B	Research Scientist	00072114	099511	12			0.000	43,856
	(31-5140-0001)Biochemistry Instruction		511000				0.55	33,075
	(34-5140-2108003)Synergy of Lipolysis and Li		511000				0.24	14,175
	TOTAL Schott, Micah B						1.00	103,856
	TOTAL 511000 TENURED FACULTY SALARIES						0.213	56,606
	SUBTOTAL FACULTY						0.213	56,606
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mostafa, Nourhan	Research Technologist I	00088659	362302	12	214		0.103	4,754
	(31-5140-0010)NOD for Micah Schott		513000				0.79	36,841
	(34-5140-2108003)Synergy of Lipolysis and Li		513000				0.10	4,754
	TOTAL Mostafa, Nourhan						1.00	46,349
	SUBTOTAL NONFACULTY						0.103	4,754
	SUBTOTAL SALARIES & WAGES						0.316	61,360
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,902
	519200 FICA CONTRIBUTION							2,823
	519300 HEALTH INSURANCE CONTRIBUTION							8,713
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							243
	SUBTOTAL BENEFITS							13,742
	TOTAL PERSONAL SERVICES							75,102
	COST OBJECT TOTAL							75,102

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Yoo Pilot (34-1905-2244955)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoo, Jae Hyuk	Asst Professor	00092603	090352	12	489		0.225	14,100
	(34-5270-2027001)ARF6 function in cancers dr		511000				0.78	48,654
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	1,836
	TOTAL Yoo, Jae Hyuk						1.00	94,554
Yoo, Jae Hyuk	Research Scientist	00081632	099511	12			0.000	29,964
	(34-5270-2027001)ARF6 function in cancers dr		511000				0.78	48,654
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	1,836
	TOTAL Yoo, Jae Hyuk						1.00	94,554
	TOTAL 511000 TENURED FACULTY SALARIES						0.225	44,064
	SUBTOTAL FACULTY						0.225	44,064
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Park, Garam	Research Technician II	00072961	362501	12	1010	16.810	0.485	16,973
	(34-5270-2027001)ARF6 function in cancers dr		514000				0.52	17,991
	TOTAL Park, Garam						1.00	34,964
	SUBTOTAL NONFACULTY						0.485	16,973
	SUBTOTAL SALARIES & WAGES						0.710	61,037
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,892
	519200 FICA CONTRIBUTION							2,808
	519300 HEALTH INSURANCE CONTRIBUTION							8,667
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							242
	SUBTOTAL BENEFITS							13,670
	TOTAL PERSONAL SERVICES							74,707
	COST OBJECT TOTAL							74,707

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Translesion Synthesis DNA Polymerases an (34-1905-2249011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Professor	00092033	095150	12	890		0.428	56,758
	(31-1905-0022)Eppley Faculty Research		511000				0.14	19,046
	(31-1905-0015)FACULTY ADMIN		511000				0.00	30,375
	(34-1905-2251001)Mechanisms of Genome Instab		511000				0.43	56,758
	TOTAL Shcherbakova, Polina V						1.00	162,937
	SUBTOTAL FACULTY						0.428	56,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beach, Annette K	Research Technologist I	00079473	362302	12	1040		0.500	20,032
	(34-1905-2251001)Mechanisms of Genome Instab		513000				0.50	20,031
	TOTAL Beach, Annette K						1.00	40,063
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	770	17.182	0.370	13,223
	(36-1905-2369001)Eppley		514000				0.25	8,934
	(34-1905-2251001)Mechanisms of Genome Instab		514000				0.38	13,581
	TOTAL Moore, Elizabeth A						1.00	35,738
	SUBTOTAL NONFACULTY						0.870	33,255
	SUBTOTAL SALARIES & WAGES						1.298	90,013
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,790
	519200 FICA CONTRIBUTION							4,141
	519300 HEALTH INSURANCE CONTRIBUTION							12,782
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							357
	SUBTOTAL BENEFITS							20,160
	TOTAL PERSONAL SERVICES							110,173
	COST OBJECT TOTAL							110,173

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Mechanisms of Genome Instability in Tumo (34-1905-2251001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Professor	00092033	095150	12	890		0.428	56,758
	(31-1905-0022)Eppley Faculty Research		511000				0.14	19,046
	(31-1905-0015)FACULTY ADMIN		511000				0.00	30,375
	(34-1905-2249011)Translesion Synthesis DNA P		511000				0.43	56,758
	TOTAL Shcherbakova, Polina V						1.00	162,937
	SUBTOTAL FACULTY						0.428	56,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beach, Annette K	Research Technologist I	00079473	362302	12	1040		0.500	20,031
	(34-1905-2249011)Translesion Synthesis DNA P		513000				0.50	20,032
	TOTAL Beach, Annette K						1.00	40,063
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	790	17.182	0.380	13,581
	(36-1905-2369001)Eppley		514000				0.25	8,934
	(34-1905-2249011)Translesion Synthesis DNA P		514000				0.37	13,223
	TOTAL Moore, Elizabeth A						1.00	35,738
	SUBTOTAL NONFACULTY						0.880	33,612
	SUBTOTAL SALARIES & WAGES						1.308	90,370
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,801
	519200 FICA CONTRIBUTION							4,157
	519300 HEALTH INSURANCE CONTRIBUTION							12,833
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							359
	SUBTOTAL BENEFITS							20,240
	TOTAL PERSONAL SERVICES							110,610
	COST OBJECT TOTAL							110,610

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Restricted supplement for Bradley Presto (34-1905-2251101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Preston, Bradley D	Professor	00074908	095150	12	853		0.410	68,755
	(31-1905-0015)FACULTY ADMIN		511000				0.00	3,321
	(37-7109-2009001)L Batt Cancer Rsch		511000				0.59	98,941
	TOTAL Preston, Bradley D						1.00	171,017
	SUBTOTAL FACULTY						0.410	68,755
	SUBTOTAL SALARIES & WAGES						0.410	68,755
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,131
	519200 FICA CONTRIBUTION							3,163
	519300 HEALTH INSURANCE CONTRIBUTION							9,763
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							273
	SUBTOTAL BENEFITS							15,399
	TOTAL PERSONAL SERVICES							84,154
	COST OBJECT TOTAL							84,154

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Geranylgeranyl diphosphate synthase inhi (34-1905-2255101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	67		0.032	4,682
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
	SUBTOTAL FACULTY						0.032	4,682
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	42		0.020	1,600
	(33-1953-0550)Crystallography Facility		513000				0.05	3,738
	(34-1905-2264001)Eppley		513000				0.25	19,998
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,663
	(36-7107-2029674)LB595 Structural Biology-NM		513000				0.50	39,996
	(34-1901-2203017)Structural Biology		513000				0.10	7,999
	TOTAL Lovelace, Jeffrey J						1.00	79,994
	SUBTOTAL NONFACULTY						1.020	57,776
	SUBTOTAL SALARIES & WAGES						1.052	62,458
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,936
	519200 FICA CONTRIBUTION							2,873
	519300 HEALTH INSURANCE CONTRIBUTION							8,869
	519400 LIFE INSURANCE CONTRIBUTION							62
	519800 WORKERS COMPENSATION							248
	SUBTOTAL BENEFITS							13,988
	TOTAL PERSONAL SERVICES							76,446
	COST OBJECT TOTAL							76,446

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Novel Mechanisms Controlling SCLC Tumor (34-1905-2257001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	251		0.121	21,210
	(31-1905-7330)COSTSHARING/ 34-1905-2244-105		511000				0.60	106,050
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.08	16,654
	(31-1905-0015)FACULTY ADMIN		511000				0.00	24,062
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.07	12,972
	(34-1901-2203004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	237,158
	SUBTOTAL FACULTY						0.121	21,210
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	104		0.050	3,211
	(36-1905-2371001)Eppley		513000				0.15	9,632
	(34-1905-2244405)Target Validation Core 3		513000				0.80	51,368
	TOTAL Askew, James W						1.00	64,211
	SUBTOTAL NONFACULTY						0.050	3,211
	SUBTOTAL SALARIES & WAGES						0.171	24,421
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							757
	519200 FICA CONTRIBUTION							1,123
	519300 HEALTH INSURANCE CONTRIBUTION							3,468
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							97
	SUBTOTAL BENEFITS							5,469
	TOTAL PERSONAL SERVICES							29,890
	COST OBJECT TOTAL							29,890

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Critical Resources Provided by UNMC RAP (34-1905-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Assoc Professor	00092524	095147	12	2080		1.000	84,698
SUBTOTAL FACULTY							1.000	84,698
SUBTOTAL SALARIES & WAGES							1.000	84,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,626
519200 FICA CONTRIBUTION								3,896
519300 HEALTH INSURANCE CONTRIBUTION								12,027
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS								18,970
TOTAL PERSONAL SERVICES								103,668
COST OBJECT TOTAL								103,668

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: UPR Activators for Cancer Therapy (34-1905-2261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	116		0.056	5,349
	(36-5301-2446301)(FFO) MOTMO - KOESELL		511000				0.28	26,744
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,349
	(34-1905-2244155)Defining the Spectrum of PD		511000				0.14	12,837
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.27	25,675
	(36-1905-2376001)Eppley		511000				0.05	4,279
	(31-1905-0022)Eppley Faculty Research		511000				0.16	14,863
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,400
	TOTAL Woods, Nicholas T						1.00	107,496
Natarajan, Amarnath	Professor	00093646	095150	12	562		0.270	42,420
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	TOTAL Natarajan, Amarnath						1.00	235,297
Mallareddy, Jayapal Reddy	Research Instructor	00080129	095157	12	2080		1.000	53,111
	TOTAL 511000 TENURED FACULTY SALARIES						1.326	100,880
	SUBTOTAL FACULTY						1.326	100,880
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	75,005
515000 OTH ACAD SAL & WAGES								
Kumar, Siddhartha	Post-Doc Rsch Assoc	00082019	095075	12	2080		1.000	51,341
Mukthapuram, Prathap Reddy	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	51,341
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	102,682
	SUBTOTAL NONFACULTY						3.000	177,687
	SUBTOTAL SALARIES & WAGES						4.326	278,567

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: UPR Activators for Cancer Therapy (34-1905-2261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							8,636
519200	FICA CONTRIBUTION							12,814
519300	HEALTH INSURANCE CONTRIBUTION							39,557
519400	LIFE INSURANCE CONTRIBUTION							279
519800	WORKERS COMPENSATION							1,105
	SUBTOTAL BENEFITS							62,391
	TOTAL PERSONAL SERVICES							340,958
	COST OBJECT TOTAL							340,958

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Ignite-Engage-Sustain: A comprehensive A (34-1905-2262305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	125		0.060	8,784
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.12	17,569
	(37-1905-2100105)Cowan PA Assistant		511000				0.70	101,734
	(31-1905-0015)FACULTY ADMIN		511000				0.00	30,030
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.12	17,569
	TOTAL Solheim, Joyce C						1.00	175,686
	SUBTOTAL FACULTY						0.060	8,784
	SUBTOTAL SALARIES & WAGES						0.060	8,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								404
519300 HEALTH INSURANCE CONTRIBUTION								1,247
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							1,967
	TOTAL PERSONAL SERVICES							10,751
	COST OBJECT TOTAL							10,751

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Insight into the mechanism of action of (34-1905-2263101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	100		0.048	7,025
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
	SUBTOTAL FACULTY						0.048	7,025
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	173		0.083	6,663
	(33-1953-0550)Crystallography Facility		513000				0.05	3,738
	(34-1905-2264001)Eppley		513000				0.25	19,998
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,600
	(36-7107-2029674)LB595 Structural Biology-NM		513000				0.50	39,996
	(34-1901-2203017)Structural Biology		513000				0.10	7,999
	TOTAL Lovelace, Jeffrey J						1.00	79,994
	SUBTOTAL NONFACULTY						0.083	6,663
	SUBTOTAL SALARIES & WAGES						0.131	13,688
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							424
	519200 FICA CONTRIBUTION							630
	519300 HEALTH INSURANCE CONTRIBUTION							1,944
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							54
	SUBTOTAL BENEFITS							3,066
	TOTAL PERSONAL SERVICES							16,754
	COST OBJECT TOTAL							16,754

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	668		0.322	46,828
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
	SUBTOTAL FACULTY						0.322	46,828
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slobodnik, Katelyn A	Research Technologist I	00085730	362302	12	2080		1.000	41,200
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	520		0.250	19,998
	(33-1953-0550)Crystallography Facility		513000				0.05	3,738
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,600
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,663
	(36-7107-2029674)LB595 Structural Biology-NM		513000				0.50	39,996
	(34-1901-2203017)Structural Biology		513000				0.10	7,999
	TOTAL Lovelace, Jeffrey J						1.00	79,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	61,198
515000 OTH ACAD SAL & WAGES								
Azadmanesh, Jahaun	Post-Doc Rsch Assoc	00092258	095075	12	2080		1.000	51,840
	SUBTOTAL NONFACULTY						2.250	113,038
	SUBTOTAL SALARIES & WAGES						2.572	159,866
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,956
	519200 FICA CONTRIBUTION							7,354
	519300 HEALTH INSURANCE CONTRIBUTION							22,701
	519400 LIFE INSURANCE CONTRIBUTION							160
	519800 WORKERS COMPENSATION							634
	SUBTOTAL BENEFITS							35,805
	TOTAL PERSONAL SERVICES							195,671

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								195,671

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Professor	00093571	095150	12	855		0.411	50,049
	(34-1905-2244105)Administrative Core		511000				0.06	7,150
	(35-1905-2050001)Eppley		511000				0.24	28,599
	(36-1905-2379001)Eppley		511000				0.21	25,740
	(31-1905-0022)Eppley Faculty Research		511000				0.07	8,697
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,496
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,430
	TOTAL Dong, Jixin						1.00	147,161
Karpf, Adam R	Professor	00092752	095150	12	48		0.023	3,388
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,936
	(37-1905-2100105)Cowan PA Assistant		511000				0.71	102,923
	(34-1905-2269001)Eppley		511000				0.06	7,960
	(35-1905-2051001)Eppley		511000				0.06	8,468
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,629
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,694
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.02	3,388
	TOTAL Karpf, Adam R						1.00	174,386
Mahato, Ram I	Professor	00093109	095150	12	44		0.021	4,166
	(34-2005-2116001)College of Pharmacy		511000				0.25	49,149
	(36-2005-2148001)In vitro prediction of in v		511000				0.01	2,229
	(34-2005-2101101)Mahato Portion		511000				0.14	28,228
	(34-2005-2121101)Mahato Portion		511000				0.18	35,568
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.15	30,301
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	11,123
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	61,242
	TOTAL Mahato, Ram I						1.00	222,006
Natarajan, Amarnath	Professor	00093646	095150	12	56		0.027	4,242

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
Yu, Fang	Professor	00093271	095150	12	43		0.021	3,995
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
	TOTAL 511000 TENURED FACULTY SALARIES						0.503	65,840
	SUBTOTAL FACULTY						0.503	65,840
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	624		0.300	16,973
	(35-1905-2050001)Eppley		513000				0.30	16,973
	(36-1905-2379001)Eppley		513000				0.40	22,633
	TOTAL Chen, Yuanhong						1.00	56,579
	SUBTOTAL NONFACULTY						0.300	16,973
	SUBTOTAL SALARIES & WAGES						0.803	82,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,567
519200 FICA CONTRIBUTION								3,809
519300 HEALTH INSURANCE CONTRIBUTION								11,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								329
	SUBTOTAL BENEFITS							18,547
	TOTAL PERSONAL SERVICES							101,360
	COST OBJECT TOTAL							101,360

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2266001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	108		0.052	9,801
	(31-1905-0022)Eppley Faculty Research		511000				0.95	179,312
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,800
	TOTAL Rizzino, A Angie						1.00	199,913
	SUBTOTAL FACULTY						0.052	9,801
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ormsbee Golden, Briana D	Researcher	00091452	363308	12	1560		0.750	48,422
	SUBTOTAL NONFACULTY						0.750	48,422
	SUBTOTAL SALARIES & WAGES						0.802	58,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,805
519200 FICA CONTRIBUTION								2,678
519300 HEALTH INSURANCE CONTRIBUTION								8,268
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							13,040
	TOTAL PERSONAL SERVICES							71,263
	COST OBJECT TOTAL							71,263

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2267001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	110		0.053	10,605
	(34-1905-2244105)Administrative Core		511000				0.21	42,420
	(31-1905-7327)COSTSHARING/ 35-1905-2046-001		511000				0.06	11,894
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.11	21,210
	(37-1905-2100105)Cowan PA Assistant		511000				0.47	95,628
	(31-1905-0015)FACULTY ADMIN		511000				0.00	39,626
	(34-1901-2203004)Scientific Research Program		511000				0.11	21,210
	TOTAL Black, Jennifer D						1.00	242,593
Black, Adrian R	Asst Professor	00092845	095154	12	759		0.366	31,456
	(31-1905-7325)COSTSHARING/ 36-1905-2372-001		511000				0.05	4,176
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,527
	(35-1905-2046001)Dissecting the Druggable PP		511000				0.19	16,702
	(34-1905-2244405)Target Validation Core 3		511000				0.10	8,351
	(36-7107-2029679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	83,212
Lum, Michelle A	Research Instructor	00087647	095157	12	624		0.300	14,254
	(35-1905-2046001)Dissecting the Druggable PP		511000				0.70	33,261
	TOTAL Lum, Michelle A						1.00	47,515
	TOTAL 511000 TENURED FACULTY SALARIES						0.719	56,315
	SUBTOTAL FACULTY						0.719	56,315
	SUBTOTAL SALARIES & WAGES						0.719	56,315
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,746
	519200 FICA CONTRIBUTION							2,590
	519300 HEALTH INSURANCE CONTRIBUTION							7,997
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							223
	SUBTOTAL BENEFITS							12,612
	TOTAL PERSONAL SERVICES							68,927
	COST OBJECT TOTAL							68,927

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Hollingsworth Portion (34-1905-2268101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Assoc Professor	00092390	090351	12	187		0.090	4,074
	(36-5234-2435001)A Randomized Phase II Study		511000				0.12	5,592
	(37-8334-3001001)Clinical IM-Onc		511000				0.42	18,891
	(36-1905-2380001)Eppley		511000				0.11	5,093
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.26	11,850
	TOTAL Klute, Kelsey A						1.00	45,500
Hollingsworth, Michael A	Professor	00079040	095150	12	177		0.085	21,210
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
(34-2005-2114001)Preclinical development of		511000				0.03	8,484	
	TOTAL Hollingsworth, Michael A						1.00	337,855
Yu, Fang	Professor	00093271	095150	12	43		0.021	3,995
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
Boerner, Brian P	Assoc Professor	00093887	095154	12	308		0.148	6,105
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.75	31,003
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Boerner, Brian P						0.90	47,108
Dailey, Kaitlin M	Research Instructor	00093352	095157	12	312		0.150	9,000

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Hollingsworth Portion (34-1905-2268101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1905-2067001)Eppley		511000				0.70	41,891
	(34-5140-2081501)PPG Project 2		511000				0.15	9,109
	TOTAL Dailey, Kaitlin M						1.00	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.494	44,384
	SUBTOTAL FACULTY						0.494	44,384
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wessling, Suzanne M	Project Nurse Coordinator	00079344	293323	12	1976		0.950	76,557
	(37-1905-2022001)Project Purple Pancreatic R		513000				0.05	4,029
	TOTAL Wessling, Suzanne M						1.00	80,586
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	832		0.400	17,574
	(36-1905-2378001)Eppley		513000				0.50	21,967
	(34-5340-2006001)PR55-alpha controlled PP2A		513000				0.10	4,393
	TOTAL O'Connell, Kelly A						1.00	43,934
Triplett, Aleata A	Research Technologist II	00091187	363307	12	1144		0.550	33,490
	(37-1905-2067001)Eppley		513000				0.45	27,403
	TOTAL Triplett, Aleata A						1.00	60,893
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	127,621
	SUBTOTAL NONFACULTY						1.900	127,621
	SUBTOTAL SALARIES & WAGES						2.394	172,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,332
519200 FICA CONTRIBUTION								7,912
519300 HEALTH INSURANCE CONTRIBUTION								24,425
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								682
	SUBTOTAL BENEFITS							38,523
	TOTAL PERSONAL SERVICES							210,528
	COST OBJECT TOTAL							210,528

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Batra Project (34-1905-2268201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Jain, Maneesh	Professor	00093068	095150	12	112		0.054	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
Natarajan, Gopalakrishnan	Instructor	00089911	095158	12	936		0.450	25,541
	(37-5234-2061001)Apar Ganti Research Dev Fun		511000				0.25	14,190
	(36-5140-2182001)Urine and serum biomarkers		511000				0.30	17,028
	TOTAL Natarajan, Gopalakrishnan						1.00	56,759

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Batra Project (34-1905-2268201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.510	34,088
SUBTOTAL FACULTY							0.510	34,088
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,508
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
515000 OTH ACAD SAL & WAGES								
Khan, Imran	Post-Doc Rsch Assoc	00089896	095075	12	520		0.250	12,836
	(36-5140-2187301)Molcular Imaging Probe(s) f		515000				0.75	38,506
	TOTAL Khan, Imran						1.00	51,342
SUBTOTAL NONFACULTY							0.300	17,344
SUBTOTAL SALARIES & WAGES							0.810	51,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,594
519200 FICA CONTRIBUTION								2,366
519300 HEALTH INSURANCE CONTRIBUTION								7,303
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								11,518
TOTAL PERSONAL SERVICES								62,950
COST OBJECT TOTAL								62,950

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	98		0.047	8,318
	(34-2005-2116001)College of Pharmacy		511000				0.07	12,389
	(35-1905-2051001)Eppley		511000				0.05	8,849
	(31-2005-0001)Pharmaceutical Sciences		511000				0.55	97,871
	(34-2005-2098101)Ronning Portion		511000				0.28	49,554
	TOTAL Ronning, Donald R						1.00	176,981
Karpf, Adam R	Professor	00092752	095150	12	114		0.055	7,960
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,936
	(37-1905-2100105)Cowan PA Assistant		511000				0.71	102,923
	(34-1905-2265001)Eppley		511000				0.02	3,388
	(35-1905-2051001)Eppley		511000				0.06	8,468
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,629
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,694
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.02	3,388
	TOTAL Karpf, Adam R						1.00	174,386
Natarajan, Amarnath	Professor	00093646	095150	12	64		0.031	4,878
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
	TOTAL 511000 TENURED FACULTY SALARIES						0.133	21,156
	SUBTOTAL FACULTY						0.133	21,156
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munoz Trujillo, Maria Catalina	Research Technologist II	00087346	363307	12	1456		0.700	31,290
	(31-5717-3007)FOXM1 INHIBT OVARIAN		513000				0.30	13,410
	TOTAL Munoz Trujillo, Maria Catalina						1.00	44,700
	SUBTOTAL NONFACULTY						0.700	31,290

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.833	52,446
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,626
519200	FICA CONTRIBUTION							2,413
519300	HEALTH INSURANCE CONTRIBUTION							7,447
519400	LIFE INSURANCE CONTRIBUTION							52
519800	WORKERS COMPENSATION							208
SUBTOTAL BENEFITS								11,746
TOTAL PERSONAL SERVICES								64,192
COST OBJECT TOTAL								64,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Targeting a Novel EHD2-SOCE Prometastati (35-1905-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luan, Haitao	Research Instructor	00093215	095157	12	1040		0.500	27,479
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.50	27,477
	TOTAL Luan, Haitao						1.00	54,956
	SUBTOTAL FACULTY						0.500	27,479
	SUBTOTAL SALARIES & WAGES						0.500	27,479
BENEFITS								
519100 RETIREMENT CONTRIBUTION								852
519200 FICA CONTRIBUTION								1,264
519300 HEALTH INSURANCE CONTRIBUTION								3,902
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								109
	SUBTOTAL BENEFITS							6,154
	TOTAL PERSONAL SERVICES							33,633
	COST OBJECT TOTAL							33,633

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Dissecting the Druggable PP2A Interactom (35-1905-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	404		0.194	16,702
	(31-1905-7325)COSTSHARING/ 36-1905-2372-001		511000				0.05	4,176
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,527
	(34-1905-2267001)Eppley		511000				0.37	31,456
	(34-1905-2244405)Target Validation Core 3		511000				0.10	8,351
	(36-7107-2029679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	83,212
Lum, Michelle A	Research Instructor	00087647	095157	12	1456		0.700	33,261
	(34-1905-2267001)Eppley		511000				0.30	14,254
	TOTAL Lum, Michelle A						1.00	47,515
	TOTAL 511000 TENURED FACULTY SALARIES						0.894	49,963
	SUBTOTAL FACULTY						0.894	49,963
	SUBTOTAL SALARIES & WAGES						0.894	49,963
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,549
	519200 FICA CONTRIBUTION							2,298
	519300 HEALTH INSURANCE CONTRIBUTION							7,095
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							198
	SUBTOTAL BENEFITS							11,190
	TOTAL PERSONAL SERVICES							61,153
	COST OBJECT TOTAL							61,153

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Borgstahl Portion (35-1905-2047101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	110		0.053	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
	SUBTOTAL FACULTY						0.053	7,805
	SUBTOTAL SALARIES & WAGES						0.053	7,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242
519200 FICA CONTRIBUTION								359
519300 HEALTH INSURANCE CONTRIBUTION								1,108
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							1,748
	TOTAL PERSONAL SERVICES							9,553
	COST OBJECT TOTAL							9,553

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Bessho Portion (35-1905-2047201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bessho, Tadayoshi	Assoc Professor	00092538	095152	12	62		0.030	3,605
	(31-1905-0022)Eppley Faculty Research		511000				0.97	116,570
	TOTAL Bessho, Tadayoshi						1.00	120,175
	SUBTOTAL FACULTY						0.030	3,605
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	1560		0.750	41,189
	SUBTOTAL NONFACULTY						0.750	41,189
	SUBTOTAL SALARIES & WAGES						0.780	44,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,389
519200 FICA CONTRIBUTION								2,061
519300 HEALTH INSURANCE CONTRIBUTION								6,361
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							10,034
	TOTAL PERSONAL SERVICES							54,828
	COST OBJECT TOTAL							54,828

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Natarajan Portion (35-1905-2047301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	90		0.043	6,855
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
	SUBTOTAL FACULTY						0.043	6,855
	SUBTOTAL SALARIES & WAGES						0.043	6,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								973
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							1,535
	TOTAL PERSONAL SERVICES							8,390
	COST OBJECT TOTAL							8,390

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Inhibiting Bone Destruction by Prostate (35-1905-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bergan, Raymond C	Professor	00093159	095150	12	342		0.165	42,050
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.28	72,364
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,348
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.04	10,605
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	430,779
Qiao, Fangfang	Research Instructor	00092890	095157	12	936		0.450	26,513
	(37-1905-2100118)Bergan		511000				0.55	32,403
	TOTAL Qiao, Fangfang						1.00	58,916
	TOTAL 511000 TENURED FACULTY SALARIES						0.615	68,563
	SUBTOTAL FACULTY						0.615	68,563
	SUBTOTAL SALARIES & WAGES						0.615	68,563
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,125
	519200 FICA CONTRIBUTION							3,154
	519300 HEALTH INSURANCE CONTRIBUTION							9,736
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							272
	SUBTOTAL BENEFITS							15,356
	TOTAL PERSONAL SERVICES							83,919
	COST OBJECT TOTAL							83,919

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Professor	00093571	095150	12	489		0.235	28,599
	(34-1905-2244105)Administrative Core		511000				0.06	7,150
	(34-1905-2265001)Eppley		511000				0.41	50,049
	(36-1905-2379001)Eppley		511000				0.21	25,740
	(31-1905-0022)Eppley Faculty Research		511000				0.07	8,697
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,496
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,430
	TOTAL Dong, Jixin						1.00	147,161
Hollingsworth, Michael A	Professor	00079040	095150	12	69		0.033	8,282
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Yu, Fang	Professor	00093271	095150	12	43		0.021	3,995
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
	TOTAL 511000 TENURED FACULTY SALARIES						0.289	40,876
	SUBTOTAL FACULTY						0.289	40,876
NONFACULTY								

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Liu, Xianghong	Research Technologist I	00089753	362302	12	2080		1.000	41,000
Chen, Yuanhong	Research Technologist II	00091437	363307	12	624		0.300	16,973
	(34-1905-2265001)Eppley		513000				0.30	16,973
	(36-1905-2379001)Eppley		513000				0.40	22,633
	TOTAL Chen, Yuanhong						1.00	56,579
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	57,973
	SUBTOTAL NONFACULTY						1.300	57,973
	SUBTOTAL SALARIES & WAGES						1.589	98,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,064
519200 FICA CONTRIBUTION								4,547
519300 HEALTH INSURANCE CONTRIBUTION								14,037
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								392
	SUBTOTAL BENEFITS							22,139
	TOTAL PERSONAL SERVICES							120,988
	COST OBJECT TOTAL							120,988

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	104		0.050	8,849
	(34-2005-2116001)College of Pharmacy		511000				0.07	12,389
	(34-1905-2269001)Eppley		511000				0.05	8,318
	(31-2005-0001)Pharmaceutical Sciences		511000				0.55	97,871
	(34-2005-2098101)Ronning Portion		511000				0.28	49,554
	TOTAL Ronning, Donald R						1.00	176,981
Karpf, Adam R	Professor	00092752	095150	12	122		0.059	8,468
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,936
	(37-1905-2100105)Cowan PA Assistant		511000				0.71	102,923
	(34-1905-2265001)Eppley		511000				0.02	3,388
	(34-1905-2269001)Eppley		511000				0.06	7,960
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,629
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,694
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.02	3,388
	TOTAL Karpf, Adam R						1.00	174,386
Natarajan, Amarnath	Professor	00093646	095150	12	75		0.036	5,713
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
	TOTAL 511000 TENURED FACULTY SALARIES						0.145	23,030
	SUBTOTAL FACULTY						0.145	23,030
	SUBTOTAL SALARIES & WAGES						0.145	23,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								714
519200 FICA CONTRIBUTION								1,059
519300 HEALTH INSURANCE CONTRIBUTION								3,270
519400 LIFE INSURANCE CONTRIBUTION								23

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							5,157
	TOTAL PERSONAL SERVICES							28,187
	COST OBJECT TOTAL							28,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Enhanced microbiological evaluation of B (36-1905-2350001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freifeld, Alison G	Professor	00092060	095150	12	277		0.133	13,150
	(31-5101-0001)Dean College Of Medicine		511000				0.34	33,460
	(36-5101-2005002)Screening for Resistant Ent		511000				0.13	12,528
	TOTAL Freifeld, Alison G						0.60	59,138
	SUBTOTAL FACULTY						0.133	13,150
	SUBTOTAL SALARIES & WAGES						0.133	13,150
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							526
	519200 FICA CONTRIBUTION							671
	519300 HEALTH INSURANCE CONTRIBUTION							2,183
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							3,445
	TOTAL PERSONAL SERVICES							16,595
	COST OBJECT TOTAL							16,595

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Collagen Sequence Variants in Racial Dis (36-1905-2352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	208		0.100	7,923
	(34-1901-2203011)Advanced Microscopy		511000				0.08	5,942
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.10	7,923
	(31-3205-0142)Confocal Laser Scanning		511000				0.20	15,848
	(37-1905-2067001)Eppley		511000				0.38	29,712
	(34-5140-2100003)Nebraska Research Network i		511000				0.10	7,924
	(34-1901-2203016)Preclinical Imaging Center		511000				0.05	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	35,000
	(37-7109-2002001)Translational Research - UN		512100				0.00	10,300
	TOTAL Smith, Heather CJ						1.00	124,533
	SUBTOTAL FACULTY						0.100	7,923
	SUBTOTAL SALARIES & WAGES						0.100	7,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								317
519200 FICA CONTRIBUTION								404
519300 HEALTH INSURANCE CONTRIBUTION								1,315
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							2,075
	TOTAL PERSONAL SERVICES							9,998
	COST OBJECT TOTAL							9,998

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Targeting Vulnerabilities in Copper Meta (36-1905-2364001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	141		0.068	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
	SUBTOTAL FACULTY						0.068	10,605
	SUBTOTAL SALARIES & WAGES						0.068	10,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								1,760
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,778
	TOTAL PERSONAL SERVICES							13,383
	COST OBJECT TOTAL							13,383

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Targeting CBL/CBL-B Dependent Cancer Ste (36-1905-2365001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	186		0.090	24,267
	(31-1905-7329)COSTSHARING/35-1905-2045-001		511000				0.19	52,001
	(37-1905-2100105)Cowan PA Assistant		511000				0.64	173,955
	(31-1905-0015)FACULTY ADMIN		511000				0.00	82,105
	(34-1901-2203004)Scientific Research Program		511000				0.08	21,210
	TOTAL Band, Hamid						1.00	353,538
Band, Vimla	Professor	00071221	095150	12	89		0.043	9,901
	(31-5150-0001)Anatomy Instruction		511000				0.23	48,458
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	33,760
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5150-0001)Anatomy Instruction		512000				0.25	102,842
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
Luan, Haitao	Research Instructor	00093215	095157	12	1040		0.500	27,477
	(35-1905-2045001)Targeting a Novel EHD2-SOCE		511000				0.50	27,479
	TOTAL Luan, Haitao						1.00	54,956
	TOTAL 511000 TENURED FACULTY SALARIES						0.633	61,645
	SUBTOTAL FACULTY						0.633	61,645
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	936		0.450	20,461
	(31-7210-6570)LB905 Coulter Band8		513000				0.25	11,367
	(31-7210-6559)LB905 CoulterBand 4		513000				0.30	13,639
	TOTAL Storck, Matthew D						1.00	45,467
	SUBTOTAL NONFACULTY						0.450	20,461
	SUBTOTAL SALARIES & WAGES						1.083	82,106
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,284
	519200 FICA CONTRIBUTION							4,187
	519300 HEALTH INSURANCE CONTRIBUTION							13,630
	519400 LIFE INSURANCE CONTRIBUTION							82

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Targeting CBL/CBL-B Dependent Cancer Ste (36-1905-2365001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								326
	SUBTOTAL BENEFITS							21,509
	TOTAL PERSONAL SERVICES							103,615
	COST OBJECT TOTAL							103,615

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2369001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	520	17.182	0.250	8,934
	(34-1905-2251001)Mechanisms of Genome Instab		514000				0.38	13,581
	(34-1905-2249011)Translesion Synthesis DNA P		514000				0.37	13,223
	TOTAL Moore, Elizabeth A						1.00	35,738
	SUBTOTAL NONFACULTY						0.250	8,934
	SUBTOTAL SALARIES & WAGES						0.250	8,934
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							357
	519200 FICA CONTRIBUTION							456
	519300 HEALTH INSURANCE CONTRIBUTION							1,483
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							35
	SUBTOTAL BENEFITS							2,340
	TOTAL PERSONAL SERVICES							11,274
	COST OBJECT TOTAL							11,274

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2371001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	312		0.150	9,632
	(34-1905-2257001)Novel Mechanisms Controllin		513000				0.05	3,211
	(34-1905-2244405)Target Validation Core 3		513000				0.80	51,368
	TOTAL Askew, James W						1.00	64,211
	SUBTOTAL NONFACULTY						0.150	9,632
	SUBTOTAL SALARIES & WAGES						0.150	9,632
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							385
	519200 FICA CONTRIBUTION							491
	519300 HEALTH INSURANCE CONTRIBUTION							1,599
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							38
	SUBTOTAL BENEFITS							2,523
	TOTAL PERSONAL SERVICES							12,155
	COST OBJECT TOTAL							12,155

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2374001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mathiyazhagan, Jayasindu	Post-Doc Rsch Assoc	00089223	095075	12	2080		1.000	51,341
							1.000	51,341
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	51,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								2,618
519300 HEALTH INSURANCE CONTRIBUTION								8,523
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								13,450
TOTAL PERSONAL SERVICES								64,791
COST OBJECT TOTAL								64,791

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	285		0.137	6,363
	(37-8430-1002002)House Officer Path Core Fac		511000				0.09	3,980
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.56	25,972
	(34-1901-2203020)Tumor Procurement Support		511000				0.22	10,185
	TOTAL Swanson, Benjamin J						1.00	46,500
Hollingsworth, Michael A	Professor	00079040	095150	12	88		0.042	10,605
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Yu, Fang	Professor	00093271	095150	12	64		0.031	5,992
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
Radhakrishnan, Prakash	Assoc Professor	00092106	095152	12	252		0.121	12,244
	(31-1905-7328)COSTSHARING/36-1905-2374-001		511000				0.12	12,244
	(31-1905-0022)Eppley Faculty Research		511000				0.62	62,434
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,248
	(34-5140-2081501)PPG Project 2		511000				0.01	1,225
	(31-5712-0082)Radhakrishnan Recr		511000				0.13	13,321
	TOTAL Radhakrishnan, Prakash						1.00	127,716

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sagar, Satish	Research Instructor	00093765	095157	12	2080		1.000	54,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.331	89,204
	SUBTOTAL FACULTY						1.331	89,204
	SUBTOTAL SALARIES & WAGES						1.331	89,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,568
519200 FICA CONTRIBUTION								4,549
519300 HEALTH INSURANCE CONTRIBUTION								14,808
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							23,368
	TOTAL PERSONAL SERVICES							112,572
	COST OBJECT TOTAL							112,572

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2376001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	94		0.045	4,279
	(36-5301-2446301)(FFO) MOTMO - KOESELL		511000				0.28	26,744
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,349
	(34-1905-2244155)Defining the Spectrum of PD		511000				0.14	12,837
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.27	25,675
	(31-1905-0022)Eppley Faculty Research		511000				0.16	14,863
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,400
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,349
	TOTAL Woods, Nicholas T						1.00	107,496
	SUBTOTAL FACULTY						0.045	4,279
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	208		0.100	5,770
	(34-1905-2244155)Defining the Spectrum of PD		513000				0.25	14,424
	(34-1905-2244125)Epigenetic Regulation of PD		513000				0.40	23,078
	(31-7210-6573)LB905 PedCancerWoods		513000				0.25	14,423
	TOTAL Barber, Alexa M						1.00	57,695
	SUBTOTAL NONFACULTY						0.100	5,770
	SUBTOTAL SALARIES & WAGES						0.145	10,049
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							402
	519200 FICA CONTRIBUTION							513
	519300 HEALTH INSURANCE CONTRIBUTION							1,668
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							2,633
	TOTAL PERSONAL SERVICES							12,682
	COST OBJECT TOTAL							12,682

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2378001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	265		0.127	32,135
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Huang, Ying	Research Instructor	00090831	095157	12	1560		0.750	39,216
	(37-1905-2067001)Eppley		511000				0.25	13,072
	TOTAL Huang, Ying						1.00	52,288
	TOTAL 511000 TENURED FACULTY SALARIES						0.877	71,351
	SUBTOTAL FACULTY						0.877	71,351
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	1040		0.500	21,967
	(34-1905-2268101)Hollingsworth Portion		513000				0.40	17,574
	(34-5340-2006001)PR55-alpha controlled PP2A		513000				0.10	4,393
	TOTAL O'Connell, Kelly A						1.00	43,934
	SUBTOTAL NONFACULTY						0.500	21,967
	SUBTOTAL SALARIES & WAGES						1.377	93,318
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,733
	519200 FICA CONTRIBUTION							4,759
	519300 HEALTH INSURANCE CONTRIBUTION							15,491
	519400 LIFE INSURANCE CONTRIBUTION							93
	519800 WORKERS COMPENSATION							370
	SUBTOTAL BENEFITS							24,446
	TOTAL PERSONAL SERVICES							117,764
	COST OBJECT TOTAL							117,764

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2379001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Professor	00093571	095150	12	441		0.212	25,740
	(34-1905-2244105)Administrative Core		511000				0.06	7,150
	(34-1905-2265001)Eppley		511000				0.41	50,049
	(35-1905-2050001)Eppley		511000				0.24	28,599
	(31-1905-0022)Eppley Faculty Research		511000				0.07	8,697
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,496
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,430
	TOTAL Dong, Jixin						1.00	147,161
	SUBTOTAL FACULTY						0.212	25,740
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	832		0.400	22,633
	(34-1905-2265001)Eppley		513000				0.30	16,973
	(35-1905-2050001)Eppley		513000				0.30	16,973
	TOTAL Chen, Yuanhong						1.00	56,579
	SUBTOTAL NONFACULTY						0.400	22,633
	SUBTOTAL SALARIES & WAGES						0.612	48,373
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,935
	519200 FICA CONTRIBUTION							2,467
	519300 HEALTH INSURANCE CONTRIBUTION							8,030
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							192
	SUBTOTAL BENEFITS							12,672
	TOTAL PERSONAL SERVICES							61,045
	COST OBJECT TOTAL							61,045

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2380001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Assoc Professor	00092390	090351	12	233		0.112	5,093
	(36-5234-2435001)A Randomized Phase II Study		511000				0.12	5,592
	(37-8334-3001001)Clinical IM-Onc		511000				0.42	18,891
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	4,074
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.26	11,850
	TOTAL Klute, Kelsey A						1.00	45,500
Lazenby, Audrey J	Professor	00093061	095150	12	162		0.078	10,185
	(37-8430-3001001)Clinical Path		511000				0.16	21,337
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	21,749
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	49,758
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,749
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,303
	TOTAL Lazenby, Audrey J						1.00	130,081
	TOTAL 511000 TENURED FACULTY SALARIES						0.190	15,278
	SUBTOTAL FACULTY						0.190	15,278
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	20,206
	(37-1905-2067001)Eppley		513000				0.75	60,618
	TOTAL Caffrey, Thomas						1.00	80,824
	SUBTOTAL NONFACULTY						0.250	20,206
	SUBTOTAL SALARIES & WAGES						0.440	35,484
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,419
	519200 FICA CONTRIBUTION							1,810
	519300 HEALTH INSURANCE CONTRIBUTION							5,890
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							141
	SUBTOTAL BENEFITS							9,295
	TOTAL PERSONAL SERVICES							44,779
	COST OBJECT TOTAL							44,779

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogenesis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	670		0.322	139,314
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	(37-1905-2100105)Cowan PA Assistant		512100				0.06	24,944
	(34-1901-2203003)Leadership, Planning, & Eva		512100				0.25	106,050
	(37-4101-6002001)Nonstate Salary Support		512100				0.02	6,556
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.36	144,600
	TOTAL Cowan, Kenneth H						1.00	431,464
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.322	149,314
	SUBTOTAL NONFACULTY						0.322	149,314
	SUBTOTAL SALARIES & WAGES						0.322	149,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,973
519200 FICA CONTRIBUTION								7,615
519300 HEALTH INSURANCE CONTRIBUTION								24,786
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								592
	SUBTOTAL BENEFITS							39,115
	TOTAL PERSONAL SERVICES							188,429
	COST OBJECT TOTAL							188,429

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Project Purple Pancreatic Rsrch Master (37-1905-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wessling, Suzanne M	Project Nurse Coordinator	00079344	293323	12	104		0.050	4,029
	(34-1905-2268101)Hollingsworth Portion		513000				0.95	76,557
	TOTAL Wessling, Suzanne M						1.00	80,586
	SUBTOTAL NONFACULTY						0.050	4,029
	SUBTOTAL SALARIES & WAGES						0.050	4,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								669
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							1,055
	TOTAL PERSONAL SERVICES							5,084
	COST OBJECT TOTAL							5,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Precision Medicine Support at FPBCC (37-1905-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey-Brattain, Lisa E	Research Technologist I	00087411	362302	12	728		0.350	20,616
	(36-7107-2029675)LB595 Molecular Biology-Org		513000				0.50	29,452
	(34-1905-2244405)Target Validation Core 3		513000				0.15	8,836
	TOTAL Humphrey-Brattain, Lisa E						1.00	58,904
	SUBTOTAL NONFACULTY						0.350	20,616
	SUBTOTAL SALARIES & WAGES						0.350	20,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								825
519200 FICA CONTRIBUTION								1,051
519300 HEALTH INSURANCE CONTRIBUTION								3,422
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							5,401
	TOTAL PERSONAL SERVICES							26,017
	COST OBJECT TOTAL							26,017

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	780		0.375	29,712
	(34-1901-2203011)Advanced Microscopy		511000				0.08	5,942
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.10	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.10	7,923
	(31-3205-0142)Confocal Laser Scanning		511000				0.20	15,848
	(34-5140-2100003)Nebraska Research Network i		511000				0.10	7,924
	(34-1901-2203016)Preclinical Imaging Center		511000				0.05	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	35,000
	(37-7109-2002001)Translational Research - UN		512100				0.00	10,300
	TOTAL Smith, Heather CJ						1.00	124,533
Dailey, Kaitlin M	Research Instructor	00093352	095157	12	1452		0.698	41,891
	(34-1905-2268101)Hollingsworth Portion		511000				0.15	9,000
	(34-5140-2081501)PPG Project 2		511000				0.15	9,109
	TOTAL Dailey, Kaitlin M						1.00	60,000
Huang, Ying	Research Instructor	00090831	095157	12	520		0.250	13,072
	(36-1905-2378001)Eppley		511000				0.75	39,216
	TOTAL Huang, Ying						1.00	52,288
	TOTAL 511000 TENURED FACULTY SALARIES						1.323	84,675
	SUBTOTAL FACULTY						1.323	84,675
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	1560		0.750	60,618
	(36-1905-2380001)Eppley		513000				0.25	20,206
	TOTAL Caffrey, Thomas						1.00	80,824
Triplett, Aleata A	Research Technologist II	00091187	363307	12	936		0.450	27,403
	(34-1905-2268101)Hollingsworth Portion		513000				0.55	33,490
	TOTAL Triplett, Aleata A						1.00	60,893
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	88,021
	SUBTOTAL NONFACULTY						1.200	88,021
	SUBTOTAL SALARIES & WAGES						2.523	172,696
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,908
	519200 FICA CONTRIBUTION							8,808
	519300 HEALTH INSURANCE CONTRIBUTION							28,668
	519400 LIFE INSURANCE CONTRIBUTION							173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								685
	SUBTOTAL BENEFITS							45,242
	TOTAL PERSONAL SERVICES							217,938
	COST OBJECT TOTAL							217,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kizhake, Amritha G	Post-Doc Rsch Assoc	00089943	095075	12	2080		1.000	51,341
							1.000	51,341
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	51,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								2,618
519300 HEALTH INSURANCE CONTRIBUTION								8,523
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								13,450
TOTAL PERSONAL SERVICES								64,791
COST OBJECT TOTAL								64,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramos, Sommer H	Research Technologist I	00072983	362302	12	2080		1.000	40,000
							1.000	40,000
							1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								6,640
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								159
								10,479
								50,479
								50,479

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Cowan PA Assistant (37-1905-2100105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	1332		0.639	173,955
	(31-1905-7329)COSTSHARING/35-1905-2045-001		511000				0.19	52,001
	(31-1905-0015)FACULTY ADMIN		511000				0.00	82,105
	(34-1901-2203004)Scientific Research Program		511000				0.08	21,210
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.09	24,267
	TOTAL Band, Hamid						1.00	353,538
Black, Jennifer D	Professor	00074896	095150	12	969		0.465	95,628
	(34-1905-2244105)Administrative Core		511000				0.21	42,420
	(31-1905-7327)COSTSHARING/ 35-1905-2046-001		511000				0.06	11,894
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.11	21,210
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0015)FACULTY ADMIN		511000				0.00	39,626
	(34-1901-2203004)Scientific Research Program		511000				0.11	21,210
	TOTAL Black, Jennifer D						1.00	242,593
Borgstahl, Gloria E	Professor	00092460	095150	12	580		0.122	17,749
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	15,610
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
Hollingsworth, Michael A	Professor	00079040	095150	12	699		0.337	85,650

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Cowan PA Assistant (37-1905-2100105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Karpf, Adam R	Professor	00092752	095150	12	1479		0.711	102,923
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,936
	(34-1905-2265001)Eppley		511000				0.02	3,388
	(34-1905-2269001)Eppley		511000				0.06	7,960
	(35-1905-2051001)Eppley		511000				0.06	8,468
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,629
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,694
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.02	3,388
	TOTAL Karpf, Adam R						1.00	174,386
Natarajan, Amarnath	Professor	00093646	095150	12	393		0.189	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
Solheim, Joyce C	Professor	00090573	095150	12	1453		0.698	101,734

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Cowan PA Assistant (37-1905-2100105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.12	17,569
	(31-1905-0015)FACULTY ADMIN		511000				0.00	30,030
	(34-1905-2262305)Ignite-Engage-Sustain: A co		511000				0.06	8,784
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.12	17,569
	TOTAL Solheim, Joyce C						1.00	175,686
	TOTAL 511000 TENURED FACULTY SALARIES						3.161	608,916
	SUBTOTAL FACULTY						3.161	608,916
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	120		0.057	24,944
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.32	149,314
	(34-1901-2203003)Leadership, Planning, & Eva		512100				0.25	106,050
	(37-4101-6002001)Nonstate Salary Support		512100				0.02	6,556
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.36	144,600
	TOTAL Cowan, Kenneth H						1.00	431,464
	SUBTOTAL NONFACULTY						0.057	24,944
	SUBTOTAL SALARIES & WAGES						3.218	633,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,354
519200 FICA CONTRIBUTION								32,327
519300 HEALTH INSURANCE CONTRIBUTION								105,221
519400 LIFE INSURANCE CONTRIBUTION								634
519800 WORKERS COMPENSATION								2,515
	SUBTOTAL BENEFITS							166,051
	TOTAL PERSONAL SERVICES							799,911
	COST OBJECT TOTAL							799,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Tahirov (37-1905-2100112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranovskiy, Andrey G	Research Asst Professor	00092219	095146	12	2080		1.000	70,502
SUBTOTAL FACULTY							1.000	70,502
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morstadt, Lucia M	Research Technologist I	00091641	362302	12	2080		1.000	40,000
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	2080		1.000	60,781
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	100,781
SUBTOTAL NONFACULTY							2.000	100,781
SUBTOTAL SALARIES & WAGES							3.000	171,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,851
519200 FICA CONTRIBUTION								8,735
519300 HEALTH INSURANCE CONTRIBUTION								28,433
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								680
SUBTOTAL BENEFITS								44,870
TOTAL PERSONAL SERVICES								216,153
COST OBJECT TOTAL								216,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Bergan (37-1905-2100118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	2080		1.000	58,350
Qiao, Fangfang	Research Instructor	00092890	095157	12	1144		0.550	32,403
	(35-1905-2048001)Inhibiting Bone Destruction		511000				0.45	26,513
	TOTAL Qiao, Fangfang						1.00	58,916
	TOTAL 511000 TENURED FACULTY SALARIES						1.550	90,753
	SUBTOTAL FACULTY						1.550	90,753
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hollinger, Jaclyn S	Research Technologist II	00071367	363307	12	2080		1.000	54,590
	SUBTOTAL NONFACULTY						1.000	54,590
	SUBTOTAL SALARIES & WAGES						2.550	145,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,814
519200 FICA CONTRIBUTION								7,412
519300 HEALTH INSURANCE CONTRIBUTION								24,127
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								577
	SUBTOTAL BENEFITS							38,075
	TOTAL PERSONAL SERVICES							183,418
	COST OBJECT TOTAL							183,418

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Choi (37-1905-2100120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jung, Oisun	Research Instructor	00085227	095157	12	2080		1.000	62,782
SUBTOTAL FACULTY							1.000	62,782
SUBTOTAL SALARIES & WAGES							1.000	62,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,511
519200 FICA CONTRIBUTION								3,202
519300 HEALTH INSURANCE CONTRIBUTION								10,422
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								16,447
TOTAL PERSONAL SERVICES								79,229
COST OBJECT TOTAL								79,229

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Edward & Lida Robinson Professor of Can (37-1905-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Edward Lida Robinson Prof of Cancer Rsch	00093959	095189	12			0.000	35,000
	(31-1905-7330)COSTSHARING/ 34-1905-2244-105		511000				0.60	106,050
	(31-1905-0022)Eppley Faculty Research		511000				0.08	16,654
	(31-1905-0015)FACULTY ADMIN		511000				0.00	24,062
	(34-1905-2257001)Novel Mechanisms Controllin		511000				0.12	21,210
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.07	12,972
	(34-1901-2203004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	237,158
	SUBTOTAL FACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								5,810
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							9,169
	TOTAL PERSONAL SERVICES							44,169
	COST OBJECT TOTAL							44,169

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: FPBCC Deputy Director Position (37-1905-4005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bergan, Raymond C	Deputy Director	00093612	090421	12			0.000	75,000
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.28	72,364
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,348
	(35-1905-2048001)Inhibiting Bone Destruction		511000				0.17	42,050
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.04	10,605
	TOTAL Bergan, Raymond C						1.00	430,779
	SUBTOTAL NONFACULTY						0	75,000
	SUBTOTAL SALARIES & WAGES						0.000	75,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,000
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								12,450
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								298
	SUBTOTAL BENEFITS							19,648
	TOTAL PERSONAL SERVICES							94,648
	COST OBJECT TOTAL							94,648

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Warren & Agnes Ritchie Endowed Profess (37-1905-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	W&A Ritchie Professorship of Cancer	00093445	095189	12			0.000	15,450
	(31-1905-0022)Eppley Faculty Research		511000				1.00	144,593
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,086
	TOTAL Tahirov, Tahir H						1.00	175,129
	SUBTOTAL FACULTY						0	15,450
	SUBTOTAL SALARIES & WAGES						0.000	15,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								618
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								2,565
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							4,047
	TOTAL PERSONAL SERVICES							19,497
	COST OBJECT TOTAL							19,497

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Professor	00092717	095150	12	1312		0.632	111,669
	(36-2009-2070001)Outcomes associated with a		511000				0.28	49,429
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.09	15,817
	TOTAL Klepser, Donald G						1.00	201,915
Shaffer, Christopher L	Assoc Professor	00088735	095152	12	1219		0.586	95,009
	(31-2001-3005)COSTSHARING/36-0115-1005-010		511000				0.06	9,175
	(34-2009-2000301)Dose-Response Relationship		511000				0.08	12,865
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.28	44,963
	TOTAL Shaffer, Christopher L						1.00	182,012
Neville, Judith L	Instructor	00088777	095158	12	141		0.068	6,000
	(33-2001-0060)COP Tech Prg Fees		511000				0.93	84,705
	TOTAL Neville, Judith L						1.00	90,705
Knoell, Daren L	Lewis & Antonia Harris Professorship	00072216	095189	12			0.000	20,000
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.05	10,491
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	20,939
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.05	10,013
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,701
	(31-2009-0001)Pharmacy Practice		511000				0.44	88,958
	(31-2009-0001)Pharmacy Practice		512000				0.30	80,470
	TOTAL Knoell, Daren L						1.00	241,572
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(31-2005-0001)Pharmaceutical Sciences		511000				1.00	189,540
	TOTAL Oupicky, David						1.00	209,540
TBA	Clinical Asst Professor	00072274	095725	12	2080		1.000	105,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.286	357,678
	SUBTOTAL FACULTY						2.286	357,678
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hopkins, Corey R	Director, UNMC Ctr Therapeutic Disc/Dev	00090170	095081	12			0.000	10,000
	(34-2005-2108001)Discovery and characterizat		511000				0.19	30,955
	(34-2005-2113101)Discovery and characterizat		511000				0.17	28,066
	(34-2005-2106001)Impact of CLDN1 inhibition		511000				0.20	33,019
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.44	79,079
	TOTAL Hopkins, Corey R						1.00	181,119
TBA	Director, Pharmacy Adm Graduate Program	00093302	095081	12			0.000	5,000
Klepser, Donald G	Sr. Associate Dean for Academic Affairs	00093562	095124	12			0.000	25,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-2070001)Outcomes associated with a		511000				0.28	49,429
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.09	15,817
	TOTAL Klepser, Donald G						1.00	201,915
Olsen, Keith M	Dean	00071567	095125	12	2080		1.000	346,320
TBA	Dean Stipend	00093816	095125	12			0.000	10,000
Marx, Caroline McAdam	Assoc Dean for Experiential Programs	00081331	095130	12			0.000	21,000
	(34-5450-3000001)College of Public Health		511000				0.06	9,464
	(31-2009-0001)Pharmacy Practice		511000				0.94	160,912
	TOTAL Marx, Caroline McAdam						1.00	191,376
Mohs, Aaron M	Associate Dean, Rsrch and Grad Studies	00072239	095130	12			0.000	20,000
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.40	60,022
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,004
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,004
	(31-2005-0001)Pharmaceutical Sciences		511000				0.27	40,515
	(34-2005-2114001)Preclinical development of		511000				0.17	25,509
	TOTAL Mohs, Aaron M						1.00	170,054
Shaffer, Christopher L	Associate Dean	00074659	095130	12			0.000	20,000
	(31-2001-3005)COSTSHARING/36-0115-1005-010		511000				0.06	9,175
	(34-2009-2000301)Dose-Response Relationship		511000				0.08	12,865
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.28	44,963
	TOTAL Shaffer, Christopher L						1.00	182,012
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	457,320
513000 MGR/PROFESSIONAL SAL								
Mueller, Anna M	COP Business Operations Manager	00075992	243300	12	1976		0.950	78,561
	(33-2001-0600)COP_Chinese Program Fee		513000				0.05	4,135
	TOTAL Mueller, Anna M						1.00	82,696
Slachetka, Tammy S	Accountant III	00072257	243302	12	1976		0.950	70,775
	(31-2001-0334)COP Distr Of Indirect Cost		513000				0.05	3,725
	TOTAL Slachetka, Tammy S						1.00	74,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	149,336
514000 CLER/TECH/SERV WAGES								
Fishler, Amanda L	Student Services Associate	00091823	242400	12	1976	27.045	0.950	53,442
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	2,813
	TOTAL Fishler, Amanda L						1.00	56,255
Marsh, Patti J	Experiential Programs Associate	00072245	242400	12	1123	26.901	0.540	30,216
	(33-2001-0030)COP COURSE FEE		514000				0.05	2,798
	(33-2001-0600)COP_Chinese Program Fee		514000				0.41	22,942
	TOTAL Marsh, Patti J						1.00	55,956
Slayton, Sarah E	Student Services Associate	00071762	242400	12	2080	25.874	1.000	53,818

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ullman, Christina S	COP Assessment Associate	00072228	242400	12	2080	26.535	1.000	55,192
Haorei, Sophia	Office Associate II	00085536	242415	12	1560	25.502	0.750	39,784
	(33-2001-0030)COP COURSE FEE		514000				0.25	13,261
	TOTAL Haorei, Sophia						1.00	53,045
Kaszynski, Renee B	Office Associate II	00091526	242415	12	1560	24.119	0.750	37,627
	(33-2001-0030)COP COURSE FEE		514000				0.25	12,543
	TOTAL Kaszynski, Renee B						1.00	50,170
	TOTAL 514000 CLER/TECH/SERV WAGES						4.990	270,079
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-20,000
	SUBTOTAL NONFACULTY						7.890	856,735
	SUBTOTAL SALARIES & WAGES						10.176	1,214,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,437
519200 FICA CONTRIBUTION								70,208
519300 HEALTH INSURANCE CONTRIBUTION								218,938
519400 LIFE INSURANCE CONTRIBUTION								3,343
	SUBTOTAL BENEFITS							379,926
	TOTAL PERSONAL SERVICES							1,594,339
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,768
530000 OPERATING SUPPLIES								7,615
	TOTAL NET OPERATING EXPENSES							21,383
	COST OBJECT TOTAL							1,615,722

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBC	Professor	00076455	090350	00	1040		0.500	100,746
Murry, Daryl J	Professor	00072263	095150	12	597		0.286	50,448
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
Scarsi, Kimberly K	Professor	00072262	095150	12	1510		0.726	124,069
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	6,784
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	175,837
Dering-Anderson, Allison	Clinical Assoc Professor	00093841	095727	12	2080		1.000	140,110
	TOTAL 511000 TENURED FACULTY SALARIES						2.512	415,373
	SUBTOTAL FACULTY						2.512	415,373
	SUBTOTAL SALARIES & WAGES						2.512	415,373
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,451
	519200 FICA CONTRIBUTION							19,822
	519300 HEALTH INSURANCE CONTRIBUTION							57,577
	519400 LIFE INSURANCE CONTRIBUTION							944
	SUBTOTAL BENEFITS							98,794
	TOTAL PERSONAL SERVICES							514,167
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							16,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							16,800
	COST OBJECT TOTAL							530,967

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Distr Of Indirect Cost (31-2001-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slachetka, Tammy S	Accountant III	00072257	243302	12	104		0.050	3,725
	(31-2001-0004)College of Pharmacy		513000				0.95	70,775
	TOTAL Slachetka, Tammy S						1.00	74,500
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	23.640	0.500	24,586
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		514000				0.50	24,585
	TOTAL Sutton, Keith N						1.00	49,171
	SUBTOTAL NONFACULTY						0.550	28,311
	SUBTOTAL SALARIES & WAGES						0.550	28,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,840
519200 FICA CONTRIBUTION								1,784
519300 HEALTH INSURANCE CONTRIBUTION								5,181
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							8,890
	TOTAL PERSONAL SERVICES							37,201
	COST OBJECT TOTAL							37,201

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Dean College of Pharmacy (01)

COST OBJECT: COSTSHARING/ 36-5234-2446-001 (31-2001-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	40		0.019	3,276
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
	SUBTOTAL FACULTY						0.019	3,276
	SUBTOTAL SALARIES & WAGES						0.019	3,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,029
	TOTAL PERSONAL SERVICES							4,305
	COST OBJECT TOTAL							4,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Dean College of Pharmacy (01)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-2001-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Assoc Professor	00088735	095152	12	119		0.057	9,175
	(31-2001-0004)College of Pharmacy		511000				0.59	95,009
	(34-2009-2000301)Dose-Response Relationship		511000				0.08	12,865
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.28	44,963
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Shaffer, Christopher L						1.00	182,012
	SUBTOTAL FACULTY						0.057	9,175
	SUBTOTAL SALARIES & WAGES						0.057	9,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								596
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								1,679
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							2,881
	TOTAL PERSONAL SERVICES							12,056
	COST OBJECT TOTAL							12,056

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Dean College of Pharmacy (01)

COST OBJECT: COSTSHARING/36-0411-2057-001 (31-2001-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	104		0.050	8,797
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
	SUBTOTAL FACULTY						0.050	8,797
	SUBTOTAL SALARIES & WAGES						0.050	8,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								572
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								1,610
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							2,762
	TOTAL PERSONAL SERVICES							11,559
	COST OBJECT TOTAL							11,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Diff Tuition Sup1819 (31-2001-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00076455	090350	00			0.000	132,000
	SUBTOTAL FACULTY						0	132,000
	SUBTOTAL SALARIES & WAGES						0.000	132,000
	TOTAL PERSONAL SERVICES							132,000
	COST OBJECT TOTAL							132,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Chinese Sch Prgm (31-2001-5003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franck, Logan M	Clinical Asst Professor	00072274	095725	12	2080		1.000	126,119
Prescott, Drew C	Clinical Asst Professor	00093607	095725	12	2080		1.000	126,179
TBA	Clinical Assoc Professor	00082603	095727	12	2080		1.000	117,000
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	369,298
	SUBTOTAL FACULTY						3.000	369,298
	SUBTOTAL SALARIES & WAGES						3.000	369,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,399
519200 FICA CONTRIBUTION								15,895
519300 HEALTH INSURANCE CONTRIBUTION								46,171
519400 LIFE INSURANCE CONTRIBUTION								757
	SUBTOTAL BENEFITS							79,222
	TOTAL PERSONAL SERVICES							448,520
	COST OBJECT TOTAL							448,520

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	1150		0.553	97,871
	(34-2005-2116001)College of Pharmacy		511000				0.07	12,389
	(34-1905-2269001)Eppley		511000				0.05	8,318
	(35-1905-2051001)Eppley		511000				0.05	8,849
	(34-2005-2098101)Ronning Portion		511000				0.28	49,554
	TOTAL Ronning, Donald R						1.00	176,981
TBA	Professor	00090169	090350	12	2080		1.000	150,130
Bianco, Piero R	Research Assoc Professor	00092546	095147	12	260		0.125	10,495
	(31-2005-0061)COP Pharmaceutical Sci-Dev		511000				0.13	10,495
	(34-2005-2112101)Insight into the mechanism		511000				0.75	62,970
	TOTAL Bianco, Piero R						1.00	83,960
Alnouti, Yazen	Professor	00093427	095150	12	1352		0.650	109,399
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.05	7,957
	(36-2005-2154002)The Role of LPA1 in Period		511000				0.02	3,787
	(36-2005-2152001)Work order: Bile Acids in D		511000				0.28	43,952
	TOTAL Alnouti, Yazen						1.00	165,095
Garrison, Jered C	Professor	00093722	095150	12	1566		0.753	118,849
	(36-2005-2165001)Development of a Targeted R		511000				0.01	1,504
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.20	30,089
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.04	5,642
	TOTAL Garrison, Jered C						1.00	161,084
Lyubchenko, Yuri L	Professor	00072298	095150	12	1839		0.884	166,512
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,488
	(36-2005-2167001)College of Pharmacy		511000				0.02	4,013
	(35-2005-2027001)Nanoscale structure and dyn		511000				0.05	9,421
	TOTAL Lyubchenko, Yuri L						1.00	188,434
Mahato, Ram I	Professor	00093109	095150	12	114		0.055	11,123
	(34-2005-2116001)College of Pharmacy		511000				0.25	49,149
	(34-1905-2265001)Eppley		511000				0.02	4,166
	(36-2005-2148001)In vitro prediction of in v		511000				0.01	2,229
	(34-2005-2101101)Mahato Portion		511000				0.14	28,228
	(34-2005-2121101)Mahato Portion		511000				0.18	35,568
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.15	30,301
	TOTAL Mahato, Ram I						1.00	222,006
Marky, Luis A	Professor	00072297	095150	12	1820		0.875	162,874
	(35-2005-2023013)Sequence Specific Targeting		511000				0.13	23,269
	TOTAL Marky, Luis A						1.00	186,143

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mohs, Aaron M	Professor	00093424	095150	12	562		0.270	40,515
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.40	60,022
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,004
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,004
	(34-2005-2114001)Preclinical development of		511000				0.17	25,509
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	170,054
Oupicky, David	Professor	00084737	095150	12	2080		1.000	189,540
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	TOTAL Oupicky, David						1.00	209,540
TBA	Professor	00072295	095150	12	104		0.050	130,000
TBA	Professor	00092162	095150	12			0.000	138,660
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1872		0.900	168,000
	(34-2005-2097001)Optimization of Antischisto		511000				0.10	18,667
	TOTAL Vennerstrom, Jonathan L						1.00	186,667
Wang, Dong	Professor	00071521	095150	12	62		0.030	5,652
	(34-2005-2117001)College of Pharmacy		511000				0.36	68,594
	(34-2005-2120001)College of Pharmacy		511000				0.18	33,166
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.08	15,075
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.10	18,845
	(35-2005-2029001)The Development of a Macrom		511000				0.25	47,111
	TOTAL Wang, Dong						1.00	188,443
Conda Sheridan, Martin	Assoc Professor	00093110	095152	12	1699		0.817	109,982
	(35-2005-2026001)CAREER: Experimental and Th		511000				0.08	11,217
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.10	13,466
	TOTAL Conda Sheridan, Martin						1.00	134,665
Trippier, Paul C	Assoc Professor	00093148	095152	12	128		0.062	8,618
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.19	26,191
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	14,551
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,275
	(35-2005-2030001)College of Pharmacy		511000				0.19	26,191
	(36-2005-2168001)College of Pharmacy		511000				0.19	26,191
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.19	26,191
	TOTAL Trippier, Paul C						1.00	135,208
Vetro, Joseph A	Assoc Professor	00092666	095152	12	2080		1.000	139,623
	TOTAL 511000 TENURED FACULTY SALARIES						9.024	1,757,843
	SUBTOTAL FACULTY						9.024	1,757,843
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mahato, Ram I	Chairperson	00075608	095140	12	416		0.200	41,242
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(34-2005-2116001)College of Pharmacy		511000				0.25	49,149
	(34-1905-2265001)Eppley		511000				0.02	4,166
	(36-2005-2148001)In vitro prediction of in v		511000				0.01	2,229
	(34-2005-2101101)Mahato Portion		511000				0.14	28,228
	(34-2005-2121101)Mahato Portion		511000				0.18	35,568
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.15	30,301
	TOTAL Mahato, Ram I						1.00	222,006
Garrison, Jered C	Vice Chair	00089557	095145	12			0.000	5,000
	(36-2005-2165001)Development of a Targeted R		511000				0.01	1,504
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.20	30,089
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.04	5,642
	TOTAL Garrison, Jered C						1.00	161,084
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	66,242
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chairperson	00075608	095140	12	832		0.400	80,667
	SUBTOTAL NONFACULTY						0.600	146,909
	SUBTOTAL SALARIES & WAGES						9.624	1,904,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,844
519200 FICA CONTRIBUTION								88,534
519300 HEALTH INSURANCE CONTRIBUTION								274,669
519400 LIFE INSURANCE CONTRIBUTION								4,216
	SUBTOTAL BENEFITS							476,263
	TOTAL PERSONAL SERVICES							2,381,015
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,589
530000 OPERATING SUPPLIES								32,422
	TOTAL NET OPERATING EXPENSES							38,011
	COST OBJECT TOTAL							2,419,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP- Oupicky Start Up (31-2005-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	416		0.200	11,896
	(34-2005-2100101)Chloroquine-based polymer p		513000				0.30	17,842
	(34-2005-2094001)Development of delivery met		513000				0.30	17,842
	(34-2005-2092101)Self-immolative prodrug/miR		513000				0.20	11,896
	TOTAL Pennington, Karen L						1.00	59,476
	SUBTOTAL NONFACULTY						0.200	11,896
	SUBTOTAL SALARIES & WAGES						0.200	11,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								749
519300 HEALTH INSURANCE CONTRIBUTION								2,177
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							3,735
	TOTAL PERSONAL SERVICES							15,631
	COST OBJECT TOTAL							15,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Sci-Dev (31-2005-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianco, Piero R	Research Assoc Professor	00092546	095147	12	260		0.125	10,495
	(34-2005-2112101)Insight into the mechanism		511000				0.75	62,970
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	10,495
	TOTAL Bianco, Piero R						1.00	83,960
	SUBTOTAL FACULTY						0.125	10,495
	SUBTOTAL SALARIES & WAGES						0.125	10,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								661
519300 HEALTH INSURANCE CONTRIBUTION								1,921
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							3,295
	TOTAL PERSONAL SERVICES							13,790
	COST OBJECT TOTAL							13,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharm Sci Masters Fd (31-2005-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hawk, Amber M	Admissions and Recruitment Director	00090795	253300	12	354		0.170	12,420
	(33-2001-0600)COP_Chinese Program Fee		513000				0.83	60,776
	TOTAL Hawk, Amber M						1.00	73,196
	SUBTOTAL NONFACULTY						0.170	12,420
	SUBTOTAL SALARIES & WAGES						0.170	12,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								807
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								2,273
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							3,899
	TOTAL PERSONAL SERVICES							16,319
	COST OBJECT TOTAL							16,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	832		0.400	46,458
TBA	Professor	00084737	095150	12	148		0.071	13,074
TOTAL 511000 TENURED FACULTY SALARIES							0.471	59,532
SUBTOTAL FACULTY							0.471	59,532
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	23.640	0.500	24,585
	(31-2001-0334)COP Distr Of Indirect Cost		514000				0.50	24,586
TOTAL Sutton, Keith N							1.00	49,171
SUBTOTAL NONFACULTY							0.500	24,585
SUBTOTAL SALARIES & WAGES							0.971	84,117
TOTAL PERSONAL SERVICES								84,117
COST OBJECT TOTAL								84,117

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: POE-DRUG DISCOVERYID (31-2005-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	2080		1.000	97,622
Hopkins, Corey R	Professor	00072295	095150	12	921		0.443	79,079
	(34-2005-2108001)Discovery and characterizat		511000				0.19	30,955
	(34-2005-2113101)Discovery and characterizat		511000				0.17	28,066
	(34-2005-2106001)Impact of CLDN1 inhibition		511000				0.20	33,019
	(31-2001-0004)College of Pharmacy		512100				0.00	10,000
	TOTAL Hopkins, Corey R						1.00	181,119
	TOTAL 511000 TENURED FACULTY SALARIES						1.443	176,701
	SUBTOTAL FACULTY						1.443	176,701
	SUBTOTAL SALARIES & WAGES						1.443	176,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,140
519200 FICA CONTRIBUTION								4,982
519300 HEALTH INSURANCE CONTRIBUTION								14,471
519400 LIFE INSURANCE CONTRIBUTION								237
	SUBTOTAL BENEFITS							24,830
	TOTAL PERSONAL SERVICES							201,531
	COST OBJECT TOTAL							201,531

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COSTSHARING/ 34-2005-2115-101 (31-2005-3060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	224		0.108	14,551
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.19	26,191
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,275
	(35-2005-2030001)College of Pharmacy		511000				0.19	26,191
	(36-2005-2168001)College of Pharmacy		511000				0.19	26,191
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	8,618
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.19	26,191
	TOTAL Trippier, Paul C						1.00	135,208
	SUBTOTAL FACULTY						0.108	14,551
	SUBTOTAL SALARIES & WAGES						0.108	14,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								946
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								2,663
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							4,570
	TOTAL PERSONAL SERVICES							19,121
	COST OBJECT TOTAL							19,121

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COSTSHARING/36-0411-2057-001 (31-2005-3061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	112		0.054	7,275
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.19	26,191
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	14,551
	(35-2005-2030001)College of Pharmacy		511000				0.19	26,191
	(36-2005-2168001)College of Pharmacy		511000				0.19	26,191
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	8,618
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.19	26,191
	TOTAL Trippier, Paul C						1.00	135,208
	SUBTOTAL FACULTY						0.054	7,275
	SUBTOTAL SALARIES & WAGES						0.054	7,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								1,331
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							2,284
	TOTAL PERSONAL SERVICES							9,559
	COST OBJECT TOTAL							9,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
SUBTOTAL NONFACULTY							5.000	100,000
SUBTOTAL SALARIES & WAGES							5.000	100,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,000
519200 FICA CONTRIBUTION								7,000
519300 HEALTH INSURANCE CONTRIBUTION								12,000
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								26,250
TOTAL PERSONAL SERVICES								126,250
COST OBJECT TOTAL								126,250

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Caroline McAdam	Professor	00076455	090350	12	1964		0.944	160,912
	(34-5450-3000001)College of Public Health		511000				0.06	9,464
	(31-2001-0004)College of Pharmacy		512100				0.00	21,000
	TOTAL Marx, Caroline McAdam						1.00	191,376
Cochran, Gary L	Assoc Professor	00089555	090351	12	2080		1.000	139,559
Avedissian, Sean N	Asst Professor	00072271	090352	12	520		0.250	31,212
	(34-2009-2035001)Investigations of antiretro		511000				0.75	93,637
	TOTAL Avedissian, Sean N						1.00	124,849
TBA	Asst Dean Clinical Affairs	00072276	095135	12	2080		1.000	132,600
Dobesh, Paul P	Professor	00072260	095150	12	2080		1.000	183,490
Fletcher, Courtney V	Professor	00092571	095150	12	1268		0.609	198,311
	(36-2009-2085003)ACTG-A5401		511000				0.07	20,370
	(36-2009-2092001)College of Pharmacy		511000				0.03	10,185
	(36-2009-2093001)College of Pharmacy		511000				0.03	10,185
	(36-2001-2018001)Investigation of persistent		511000				0.10	29,624
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.13	40,936
	(36-2009-2090001)Quantify Concentrations of		511000				0.03	10,461
	TOTAL Fletcher, Courtney V						1.00	320,072
Knoell, Daren L	Professor	00072280	095150	12	923		0.444	88,958
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.05	10,491
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	20,939
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.05	10,013
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,701
	TOTAL Knoell, Daren L						1.00	241,572
Yee, Gary C	Professor	00090092	095150	12	1040		0.500	93,698
Podany, Anthony T	Assoc Professor	00089928	095152	12	1036		0.498	70,673
	(36-2009-2091001)Characterization of a human		511000				0.05	7,090
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	28,361
	(36-2009-2094001)College of Pharmacy		511000				0.05	6,892
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	5,672
	(36-2009-2084002)Leadership and Operations C		511000				0.06	8,934
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,181
	TOTAL Podany, Anthony T						1.00	141,803
Bennett, Shelby	Clinical Asst Professor	00090260	095725	12	2080		1.000	125,192
Downes, Jessica M	Clinical Assoc Professor	00081799	095725	12	2080		1.000	135,699
Witt, Jessica M	Clinical Asst Professor	00092970	095725	12	2080		1.000	121,245

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zumach, Gregory M	Clinical Asst Prof	00072278	095725	12	2080		1.000	128,438
Cook, Kristen M	Clinical Assoc Professor	00092308	095727	12	2080		1.000	137,095
	TOTAL Cook, Kristen M						1.00	142,095
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	1774		0.853	116,420
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.10	13,641
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.05	6,362
	TOTAL Sobeski, Linda M						1.00	136,423
	TOTAL 511000 TENURED FACULTY SALARIES						12.098	1,863,502
	SUBTOTAL FACULTY						12.098	1,863,502
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Knoell, Daren L	Chairperson	00088350	095140	12	624		0.300	60,470
Knoell, Daren L	Chairperson Stipend	00093813	095140	12			0.000	20,000
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.05	10,491
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	20,939
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.05	10,013
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,701
	TOTAL Knoell, Daren L						1.00	241,572
Scarsi, Kimberly K	Vice Chair	00093563	095145	12			0.000	5,000
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	6,784
	TOTAL Scarsi, Kimberly K						1.00	175,837
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.300	85,470
512100 ADMINISTRATIVE - PERMANENT								
Cook, Kristen M	Pharmacotherapy Laboratory Coordinator	00092769	091121	12			0.000	5,000
	TOTAL Cook, Kristen M						1.00	142,095
513000 MGR/PROFESSIONAL SAL								
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	416		0.200	29,061

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-2093001)College of Pharmacy		513000				0.10	14,531
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	21,796
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	7,265
	(37-5232-3009001)RW Part C Program Income		513000				0.21	30,514
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,078
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	29,061
	TOTAL Havens, Joshua P						1.00	145,306
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-66,034
Planned Negative				00			0.000	-351,795
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-417,829
	SUBTOTAL NONFACULTY						0.500	-298,298
	SUBTOTAL SALARIES & WAGES						12.598	1,565,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140,278
519200 FICA CONTRIBUTION								116,577
519300 HEALTH INSURANCE CONTRIBUTION								361,129
519400 LIFE INSURANCE CONTRIBUTION								5,551
	SUBTOTAL BENEFITS							623,535
	TOTAL PERSONAL SERVICES							2,188,739
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							25,869
	COST OBJECT TOTAL							2,214,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	832		0.400	14,935
Klepser, Donald G	Professor	00092717	095150	12	185		0.089	15,817
	(31-2001-0004)College of Pharmacy		511000				0.63	111,669
	(36-2009-2070001)Outcomes associated with a		511000				0.28	49,429
	(31-2001-0004)College of Pharmacy		512100				0.00	25,000
	TOTAL Klepser, Donald G						1.00	201,915
	TOTAL 511000 TENURED FACULTY SALARIES						0.489	30,752
	SUBTOTAL FACULTY						0.489	30,752
	SUBTOTAL SALARIES & WAGES						0.489	30,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,028
519200 FICA CONTRIBUTION								996
519300 HEALTH INSURANCE CONTRIBUTION								2,895
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							4,966
	TOTAL PERSONAL SERVICES							35,718
	COST OBJECT TOTAL							35,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: COP-KNOELL START UP (31-2009-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071329	363308	12	2080		1.000	56,155
	SUBTOTAL NONFACULTY						1.000	56,155
	SUBTOTAL SALARIES & WAGES						1.000	56,155
	TOTAL PERSONAL SERVICES							56,155
	COST OBJECT TOTAL							56,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP COURSE FEE (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marsh, Patti J	Experiential Programs Associate	00072245	242400	12	104	26.901	0.050	2,798
	(33-2001-0600)COP_Chinese Program Fee		514000				0.41	22,942
	(31-2001-0004)College of Pharmacy		514000				0.54	30,216
	TOTAL Marsh, Patti J						1.00	55,956
TBA	Student Services Associate	00071762	242400	12	520	23.810	0.250	12,382
Haorei, Sophia	Office Associate II	00085536	242415	12	520	25.502	0.250	13,261
	(31-2001-0004)College of Pharmacy		514000				0.75	39,784
	TOTAL Haorei, Sophia						1.00	53,045
Kaszynski, Renee B	Office Associate II	00091526	242415	12	520	24.119	0.250	12,543
	(31-2001-0004)College of Pharmacy		514000				0.75	37,627
	TOTAL Kaszynski, Renee B						1.00	50,170
	TOTAL 514000 CLER/TECH/SERV WAGES						0.800	40,984
	SUBTOTAL NONFACULTY						0.800	40,984
	SUBTOTAL SALARIES & WAGES						0.800	40,984
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,844
	519200 FICA CONTRIBUTION							2,254
	519300 HEALTH INSURANCE CONTRIBUTION							7,008
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							163
	SUBTOTAL BENEFITS							11,310
	TOTAL PERSONAL SERVICES							52,294
	COST OBJECT TOTAL							52,294

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Tech Prg Fees (33-2001-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neville, Judith L	Instructor	00088777	095158	12	1939		0.932	84,705
	(31-2001-0004)College of Pharmacy		511000				0.07	6,000
	TOTAL Neville, Judith L						1.00	90,705
	SUBTOTAL FACULTY						0.932	84,705
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lemmons, Kim M	Office Assistant II	00073249	241409	12	1040	20.600	0.500	21,424
	SUBTOTAL NONFACULTY						0.500	21,424
	SUBTOTAL SALARIES & WAGES						1.432	106,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,776
519200 FICA CONTRIBUTION								5,837
519300 HEALTH INSURANCE CONTRIBUTION								18,148
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								421
	SUBTOTAL BENEFITS							29,288
	TOTAL PERSONAL SERVICES							135,417
	COST OBJECT TOTAL							135,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Student Technology Fee (33-2001-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolker, Jessica F	Advancd Human Simulation Specialist II	00072040	293300	12	1040		0.500	24,863
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.50	30,388
	TOTAL Nolker, Jessica F						1.00	55,251
TBA	Advanced Simulation Specialist	00072858	293300	12	1032		0.496	25,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.996	50,415
	SUBTOTAL NONFACULTY						0.996	50,415
	SUBTOTAL SALARIES & WAGES						0.996	50,415
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,269
	519200 FICA CONTRIBUTION							2,772
	519300 HEALTH INSURANCE CONTRIBUTION							8,621
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							200
	SUBTOTAL BENEFITS							13,913
	TOTAL PERSONAL SERVICES							64,328
	COST OBJECT TOTAL							64,328

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP_Chinese Program Fee (33-2001-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Anna M	COP Business Operations Manager (31-2001-0004)College of Pharmacy	00075992	243300 513000	12	104		0.050 0.95	4,135 78,561
	TOTAL Mueller, Anna M						1.00	82,696
Hawk, Amber M	Admissions and Recruitment Director (31-2005-0094)Pharm Sci Masters Fd	00090795	253300 513000	12	1726		0.830 0.17	60,776 12,420
	TOTAL Hawk, Amber M						1.00	73,196
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.880	64,911
514000 CLER/TECH/SERV WAGES								
Fishler, Amanda L	Student Services Associate (31-2001-0004)College of Pharmacy	00091823	242400 514000	12	104	27.045	0.050 0.95	2,813 53,442
	TOTAL Fishler, Amanda L						1.00	56,255
Marsh, Patti J	Experiential Programs Associate (33-2001-0030)COP COURSE FEE (31-2001-0004)College of Pharmacy	00072245	242400 514000 514000	12	853	26.901	0.410 0.05 0.54	22,942 2,798 30,216
	TOTAL Marsh, Patti J						1.00	55,956
	TOTAL 514000 CLER/TECH/SERV WAGES						0.460	25,755
515000 OTH ACAD SAL & WAGES								
TBA	Director, Pharmacy Adm Graduate Program	00093302	095081	12	2080		1.000	48,900
	SUBTOTAL NONFACULTY						2.340	139,566
	SUBTOTAL SALARIES & WAGES						2.340	139,566
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,281
	519200 FICA CONTRIBUTION							7,677
	519300 HEALTH INSURANCE CONTRIBUTION							23,866
	519400 LIFE INSURANCE CONTRIBUTION							140
	519800 WORKERS COMPENSATION							554
	SUBTOTAL BENEFITS							38,518
	TOTAL PERSONAL SERVICES							178,084
	COST OBJECT TOTAL							178,084

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Murry Development (33-2051-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	25		0.012	1,051
	(36-2009-2086001)Biologic Chemical Threat Ch		511000				0.15	12,870
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	18,067
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.15	13,211
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.39	33,739
	(36-5325-2027001)Pediatrics Critical Care		511000				0.08	6,864
	TOTAL Chhonker, Yashpal Singh						1.00	85,802
	SUBTOTAL FACULTY						0.012	1,051
	SUBTOTAL SALARIES & WAGES						0.012	1,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47
519200 FICA CONTRIBUTION								58
519300 HEALTH INSURANCE CONTRIBUTION								180
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							290
	TOTAL PERSONAL SERVICES							1,341
	COST OBJECT TOTAL							1,341

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center fro Nanomed - Admin Core (34-2005-2089105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	48		0.023	4,074
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
Wang, Dong	Professor	00071521	095150	12	166		0.080	15,075
	(34-2005-2117001)College of Pharmacy		511000				0.36	68,594
	(34-2005-2120001)College of Pharmacy		511000				0.18	33,166
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.10	18,845
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	5,652
	(35-2005-2029001)The Development of a Macrom		511000				0.25	47,111
	TOTAL Wang, Dong						1.00	188,443
	TOTAL 511000 TENURED FACULTY SALARIES						0.103	19,149
	SUBTOTAL FACULTY						0.103	19,149
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shakyawar, Sushil K	Post-Doc Rsch Assoc	00092956	095075	12	520		0.250	13,910
	(34-1901-2203012)Bioinformatics		515000				0.50	27,819
	(33-5150-2011)HenryJacksonFoundAgt		515000				0.25	13,910
	TOTAL Shakyawar, Sushil K						1.00	55,639
	SUBTOTAL NONFACULTY						0.250	13,910
	SUBTOTAL SALARIES & WAGES						0.353	33,059

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center fro Nanomed - Admin Core (34-2005-2089105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							1,025
519200	FICA CONTRIBUTION							1,521
519300	HEALTH INSURANCE CONTRIBUTION							4,694
519400	LIFE INSURANCE CONTRIBUTION							33
519800	WORKERS COMPENSATION							131
	SUBTOTAL BENEFITS							7,404
	TOTAL PERSONAL SERVICES							40,463
	COST OBJECT TOTAL							40,463

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Nebraska Center fro Nanomed - Core One (34-2005-2089205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	1528		0.735	43,836
	(31-7210-6588)LB905 Solheim3 Nano		511000				0.07	4,175
	(34-2005-2089605)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089505)Nebraska Center for Nanomed		511000				0.05	2,684
	(34-2005-2089405)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	2,982
	TOTAL Romanova, Svetlana						1.00	59,641
	SUBTOTAL FACULTY						0.735	43,836
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kakalij, Pratiksha R	Research Technologist I	00086436	362302	12	1040	19.231	0.500	20,000
	SUBTOTAL NONFACULTY						0.500	20,000
	SUBTOTAL SALARIES & WAGES						1.235	63,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,979
519200 FICA CONTRIBUTION								2,936
519300 HEALTH INSURANCE CONTRIBUTION								9,065
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								253
	SUBTOTAL BENEFITS							14,297
	TOTAL PERSONAL SERVICES							78,133
	COST OBJECT TOTAL							78,133

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Nebraska Center for Nanomed - Wang (34-2005-2089305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wei, Xin	Research Asst Professor	00087851	095146	12	903		0.434	24,933
	(34-2005-2117001)College of Pharmacy		511000				0.57	32,496
	TOTAL Wei, Xin						1.00	57,429
	SUBTOTAL FACULTY						0.434	24,933
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lush, Michael J	Research Technologist I	00073224	362302	12	651		1.000	42,202
	SUBTOTAL NONFACULTY						1.000	42,202
	SUBTOTAL SALARIES & WAGES						1.434	67,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,081
519200 FICA CONTRIBUTION								3,088
519300 HEALTH INSURANCE CONTRIBUTION								9,533
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								266
	SUBTOTAL BENEFITS							15,035
	TOTAL PERSONAL SERVICES							82,170
	COST OBJECT TOTAL							82,170

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Nebraska Center for Nanomed - Zhao (34-2005-2089405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	104		0.050	2,982
	(31-7210-6588)LB905 Solheim3 Nano		511000				0.07	4,175
	(34-2005-2089605)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089505)Nebraska Center for Nanomed		511000				0.05	2,684
	(34-2005-2089205)Nebraska Center fro Nanomed		511000				0.74	43,836
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	2,982
	TOTAL Romanova, Svetlana						1.00	59,641
	SUBTOTAL FACULTY						0.050	2,982
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Salati, Amir	Post-Doc Rsch Assoc	00092863	095075	12	1192		0.628	32,263
	(34-5360-2202101)A Hydrogel Ionic Circuit-Ba		515000				0.27	13,944
	(37-1209-2003020)Zhao SiWei Start-up		515000				0.10	5,134
	TOTAL Salati, Amir						1.00	51,341
Wu, Yang	Post-Doc Rsch Assoc	00093235	095075	12	1163		0.559	28,681
	(34-5360-2206101)A Novel High-Intensity Iont		515000				0.44	22,660
	TOTAL Wu, Yang						1.00	51,341
	TOTAL 515000 OTH ACAD SAL & WAGES						1.187	60,944
	SUBTOTAL NONFACULTY						1.187	60,944
	SUBTOTAL SALARIES & WAGES						1.237	63,926
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,982
	519200 FICA CONTRIBUTION							2,941
	519300 HEALTH INSURANCE CONTRIBUTION							9,077
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							254
	SUBTOTAL BENEFITS							14,318
	TOTAL PERSONAL SERVICES							78,244
	COST OBJECT TOTAL							78,244

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Nebraska Center for Nanomed - Davis (34-2005-2089505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	94		0.045	2,684
	(31-7210-6588)LB905 Solheim3 Nano		511000				0.07	4,175
	(34-2005-2089605)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089405)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089205)Nebraska Center fro Nanomed		511000				0.74	43,836
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	2,982
	TOTAL Romanova, Svetlana						1.00	59,641
	SUBTOTAL FACULTY						0.045	2,684
	SUBTOTAL SALARIES & WAGES						0.045	2,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								381
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							601
	TOTAL PERSONAL SERVICES							3,285
	COST OBJECT TOTAL							3,285

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Ahmad (34-2005-2089605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	104		0.050	2,982
	(31-7210-6588)LB905 Solheim3 Nano		511000				0.07	4,175
	(34-2005-2089505)Nebraska Center for Nanomed		511000				0.05	2,684
	(34-2005-2089405)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089205)Nebraska Center fro Nanomed		511000				0.74	43,836
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	2,982
	TOTAL Romanova, Svetlana						1.00	59,641
	SUBTOTAL FACULTY						0.050	2,982
	SUBTOTAL SALARIES & WAGES						0.050	2,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								137
519300 HEALTH INSURANCE CONTRIBUTION								423
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							667
	TOTAL PERSONAL SERVICES							3,649
	COST OBJECT TOTAL							3,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Self-immolative prodrug/miRNA nanopartic (34-2005-2092101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Assoc Professor	00093110	095152	12	208		0.100	13,466
	(35-2005-2026001)CAREER: Experimental and Th		511000				0.08	11,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.82	109,982
	TOTAL Conda Sheridan, Martin						1.00	134,665
	SUBTOTAL FACULTY						0.100	13,466
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	416		0.200	11,896
	(31-2005-0045)COP- Oupicky Start Up		513000				0.20	11,896
	(34-2005-2100101)Chloroquine-based polymer p		513000				0.30	17,842
	(34-2005-2094001)Development of delivery met		513000				0.30	17,842
	TOTAL Pennington, Karen L						1.00	59,476
	SUBTOTAL NONFACULTY						0.200	11,896
	SUBTOTAL SALARIES & WAGES						0.300	25,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								786
519200 FICA CONTRIBUTION								1,167
519300 HEALTH INSURANCE CONTRIBUTION								3,601
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							5,680
	TOTAL PERSONAL SERVICES							31,042
	COST OBJECT TOTAL							31,042

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Development of delivery methods for comb (34-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	150		0.121	13,791
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.07	7,676
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.04	4,110
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.23	40,577
Talmon, Geoffrey A	Professor	00093513	095150	12	137		0.066	6,363
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	2,121
	(31-5101-0008)Education Support Office		511000				0.67	64,926
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	4,242
	(34-2005-2121101)Mahato Portion		511000				0.07	6,363
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,037
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	2,121
	(34-2005-2114001)Preclinical development of		511000				0.09	8,484
	TOTAL Talmon, Geoffrey A						1.00	96,657
McVicker, Benita L	Assoc Professor	00092238	095152	12	156		0.113	8,966
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.15	11,911
	(34-5229-2036001)Gastro & Hepa (Internal Med		511000				0.20	15,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	3,045
	TOTAL McVicker, Benita L						0.50	42,749
McVicker, Benita L	Research Scientist	00093370	099511	12			0.000	2,945
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.15	11,911
	(34-5229-2036001)Gastro & Hepa (Internal Med		511000				0.20	15,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	3,045
	TOTAL McVicker, Benita L						0.50	42,749
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	32,065
	SUBTOTAL FACULTY						0.300	32,065
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	624		0.300	17,842
	(31-2005-0045)COP- Oupicky Start Up		513000				0.20	11,896
	(34-2005-2100101)Chloroquine-based polymer p		513000				0.30	17,842
	(34-2005-2092101)Self-immolative prodrug/miR		513000				0.20	11,896
	TOTAL Pennington, Karen L						1.00	59,476
	SUBTOTAL NONFACULTY						0.300	17,842
	SUBTOTAL SALARIES & WAGES						0.600	49,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Development of delivery methods for comb (34-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,547
519200	FICA CONTRIBUTION							2,296
519300	HEALTH INSURANCE CONTRIBUTION							7,087
519400	LIFE INSURANCE CONTRIBUTION							50
519800	WORKERS COMPENSATION							198
	SUBTOTAL BENEFITS							11,178
	TOTAL PERSONAL SERVICES							61,085
	COST OBJECT TOTAL							61,085

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: A ratiometric fluorescent sesnor array f (34-2005-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Professor	00093424	095150	12	832		0.400	60,022
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,004
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,004
	(31-2005-0001)Pharmaceutical Sciences		511000				0.27	40,515
	(34-2005-2114001)Preclinical development of		511000				0.17	25,509
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	170,054
Sadykov, Marat R	Asst Professor	00092218	095154	12	312		0.150	10,771
	(37-5301-1004038)Program Development - Bayle		511000				0.85	65,773
	TOTAL Sadykov, Marat R						1.00	77,380
Sadykov, Marat R	Research Scientist	00073924	099511	12			0.000	836
	(37-5301-1004038)Program Development - Bayle		511000				0.85	65,773
	TOTAL Sadykov, Marat R						1.00	77,380
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	71,629
	SUBTOTAL FACULTY						0.550	71,629
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Ritika	Post-Doc Rsch Assoc	00092846	095075	12	1456		0.700	35,940
	(31-7210-6560)LB905 PedCancer Coul		515000				0.10	5,134
	(36-5140-2187201)Molecular Imaging Probe(s)		515000				0.10	5,134
	(34-2005-2114001)Preclinical development of		515000				0.10	5,134
	TOTAL Gupta, Ritika						1.00	51,342
	SUBTOTAL NONFACULTY						0.700	35,940
	SUBTOTAL SALARIES & WAGES						1.250	107,569
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,335
	519200 FICA CONTRIBUTION							4,948
	519300 HEALTH INSURANCE CONTRIBUTION							15,275
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							427
	SUBTOTAL BENEFITS							24,093
	TOTAL PERSONAL SERVICES							131,662
	COST OBJECT TOTAL							131,662

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: AKR1C3 Inhibitors as Chemotherapeutic Po (34-2005-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	404		0.194	26,191
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	14,551
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,275
	(35-2005-2030001)College of Pharmacy		511000				0.19	26,191
	(36-2005-2168001)College of Pharmacy		511000				0.19	26,191
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	8,618
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.19	26,191
	TOTAL Trippier, Paul C						1.00	135,208
	SUBTOTAL FACULTY						0.194	26,191
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jonnalagadda, Sravan K	Post-Doc Rsch Assoc	00092545	095075	12	2080		1.000	51,840
	SUBTOTAL NONFACULTY						1.000	51,840
	SUBTOTAL SALARIES & WAGES						1.194	78,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,419
519200 FICA CONTRIBUTION								3,589
519300 HEALTH INSURANCE CONTRIBUTION								11,080
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								310
	SUBTOTAL BENEFITS							17,476
	TOTAL PERSONAL SERVICES							95,507
	COST OBJECT TOTAL							95,507

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Optimization of Antischistosomal Chemoty (34-2005-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	120		0.057	5,771
	(34-2005-2116001)College of Pharmacy		511000				0.08	7,433
	(31-7210-6577)LB905 PedCancerVetro		511000				0.05	4,847
	(34-2005-2101101)Mahato Portion		511000				0.09	8,495
	(34-2005-2121101)Mahato Portion		511000				0.08	7,428
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.11	10,617
	TOTAL Dong, Yuxiang						0.46	44,591
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	18,667
	(31-2005-0001)Pharmaceutical Sciences		511000				0.90	168,000
	TOTAL Vennerstrom, Jonathan L						1.00	186,667
Ren, Rongguo	Research Instructor	00093520	095157	12	2080		1.000	53,517
	TOTAL 511000 TENURED FACULTY SALARIES						1.157	77,955
	SUBTOTAL FACULTY						1.157	77,955
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kaushik, Deepender	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	51,765
	SUBTOTAL NONFACULTY						1.000	51,765
	SUBTOTAL SALARIES & WAGES						2.157	129,720
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,021
	519200 FICA CONTRIBUTION							5,967
	519300 HEALTH INSURANCE CONTRIBUTION							18,420
	519400 LIFE INSURANCE CONTRIBUTION							130
	519800 WORKERS COMPENSATION							515
	SUBTOTAL BENEFITS							29,053
	TOTAL PERSONAL SERVICES							158,773
	COST OBJECT TOTAL							158,773

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Ronning Portion (34-2005-2098101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	582		0.280	49,554
	(34-2005-2116001)College of Pharmacy		511000				0.07	12,389
	(34-1905-2269001)Eppley		511000				0.05	8,318
	(35-1905-2051001)Eppley		511000				0.05	8,849
	(31-2005-0001)Pharmaceutical Sciences		511000				0.55	97,871
	TOTAL Ronning, Donald R						1.00	176,981
	SUBTOTAL FACULTY						0.280	49,554
	SUBTOTAL SALARIES & WAGES						0.280	49,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,536
519200 FICA CONTRIBUTION								2,279
519300 HEALTH INSURANCE CONTRIBUTION								7,037
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								197
	SUBTOTAL BENEFITS							11,099
	TOTAL PERSONAL SERVICES							60,653
	COST OBJECT TOTAL							60,653

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Chloroquine-based polymer particles as o (34-2005-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	439		0.211	18,067
	(36-2009-2086001)Biologic Chemical Threat Ch		511000				0.15	12,870
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.15	13,211
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.39	33,739
	(33-2051-0926)Murry Development		511000				0.01	1,051
	(36-5325-2027001)Pediatrics Critical Care		511000				0.08	6,864
	TOTAL Chhonker, Yashpal Singh						1.00	85,802
Murry, Daryl J	Professor	00072263	095150	12	100		0.048	8,440
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
	TOTAL 511000 TENURED FACULTY SALARIES						0.259	26,507
	SUBTOTAL FACULTY						0.259	26,507
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	624		0.300	17,842
	(31-2005-0045)COP- Oupicky Start Up		513000				0.20	11,896
	(34-2005-2094001)Development of delivery met		513000				0.30	17,842
	(34-2005-2092101)Self-immolative prodrug/miR		513000				0.20	11,896
	TOTAL Pennington, Karen L						1.00	59,476
	SUBTOTAL NONFACULTY						0.300	17,842
	SUBTOTAL SALARIES & WAGES						0.559	44,349
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,375
	519200 FICA CONTRIBUTION							2,040
	519300 HEALTH INSURANCE CONTRIBUTION							6,298
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Chloroquine-based polymer particles as o (34-2005-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							9,933
	TOTAL PERSONAL SERVICES							54,282
	COST OBJECT TOTAL							54,282

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	104		0.050	4,002
	(34-2005-2116001)College of Pharmacy		511000				0.05	4,002
	(36-2005-2163001)In Vitro Assessment of Drug		511000				0.05	4,002
	(36-2005-2148001)In vitro prediction of in v		511000				0.05	4,002
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.05	4,002
	(34-2005-2109001)Targeting PI3K/BRD4 and Hed		511000				0.75	60,044
	TOTAL Kumar, Virender						1.00	80,054
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	185		0.088	8,495
	(34-2005-2116001)College of Pharmacy		511000				0.08	7,433
	(31-7210-6577)LB905 PedCancerVetro		511000				0.05	4,847
	(34-2005-2121101)Mahato Portion		511000				0.08	7,428
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.11	10,617
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,771
	TOTAL Dong, Yuxiang						0.46	44,591
Mahato, Ram I	Professor	00093109	095150	12	291		0.140	28,228
	(34-2005-2116001)College of Pharmacy		511000				0.25	49,149
	(34-1905-2265001)Eppley		511000				0.02	4,166
	(36-2005-2148001)In vitro prediction of in v		511000				0.01	2,229
	(34-2005-2121101)Mahato Portion		511000				0.18	35,568
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.15	30,301
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	11,123
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	61,242
	TOTAL Mahato, Ram I						1.00	222,006
Meza, Jane L	Professor	00092123	095150	12			0.015	4,560
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
	TOTAL 511000 TENURED FACULTY SALARIES						0.293	45,285
SUBTOTAL FACULTY							0.293	45,285
SUBTOTAL SALARIES & WAGES							0.293	45,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,404
519200	FICA CONTRIBUTION							2,083
519300	HEALTH INSURANCE CONTRIBUTION							6,430
519400	LIFE INSURANCE CONTRIBUTION							45
519800	WORKERS COMPENSATION							180
	SUBTOTAL BENEFITS							10,142
	TOTAL PERSONAL SERVICES							55,427
	COST OBJECT TOTAL							55,427

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Development of an NTSR1-Targeted Radioth (34-2005-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyun, Megan A	Assoc Professor	00092445	090351	12	85		0.041	8,298
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.76	152,546
	(37-8440-4001001)DDIF Administration Rad		511000				0.01	2,802
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.18	36,454
	TOTAL Hyun, Megan A						1.00	200,100
Garrison, Jered C	Professor	00093722	095150	12	416		0.200	30,089
	(36-2005-2165001)Development of a Targeted R		511000				0.01	1,504
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.04	5,642
	(31-2005-0001)Pharmaceutical Sciences		511000				0.75	118,849
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	5,000
	TOTAL Garrison, Jered C						1.00	161,084
Jain, Maneesh	Professor	00093068	095150	12	112		0.054	6,359
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
	TOTAL 511000 TENURED FACULTY SALARIES						0.295	44,746
	SUBTOTAL FACULTY						0.295	44,746
	SUBTOTAL SALARIES & WAGES						0.295	44,746
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,387
	519200 FICA CONTRIBUTION							2,058
	519300 HEALTH INSURANCE CONTRIBUTION							6,354
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							178
	SUBTOTAL BENEFITS							10,022
	TOTAL PERSONAL SERVICES							54,768
	COST OBJECT TOTAL							54,768

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Geranylgeranyl diphosphate synthase inh (34-2005-2104101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Professor	00093424	095150	12	166		0.080	12,004
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.40	60,022
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,004
	(31-2005-0001)Pharmaceutical Sciences		511000				0.27	40,515
	(34-2005-2114001)Preclinical development of		511000				0.17	25,509
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	170,054
	SUBTOTAL FACULTY						0.080	12,004
	SUBTOTAL SALARIES & WAGES						0.080	12,004
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							372
	519200 FICA CONTRIBUTION							552
	519300 HEALTH INSURANCE CONTRIBUTION							1,705
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							48
	SUBTOTAL BENEFITS							2,689
	TOTAL PERSONAL SERVICES							14,693
	COST OBJECT TOTAL							14,693

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Impact of CLDN1 inhibition on chemoresis (34-2005-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	416		0.200	33,019
	(34-2005-2108001)Discovery and characterizat		511000				0.19	30,955
	(34-2005-2113101)Discovery and characterizat		511000				0.17	28,066
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.44	79,079
	(31-2001-0004)College of Pharmacy		512100				0.00	10,000
	TOTAL Hopkins, Corey R						1.00	181,119
	SUBTOTAL FACULTY						0.200	33,019
	SUBTOTAL SALARIES & WAGES						0.200	33,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,024
519200 FICA CONTRIBUTION								1,519
519300 HEALTH INSURANCE CONTRIBUTION								4,689
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							7,396
	TOTAL PERSONAL SERVICES							40,415
	COST OBJECT TOTAL							40,415

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Discovery and characterization of select (34-2005-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	389		0.187	30,955
	(34-2005-2113101)Discovery and characterizat		511000				0.17	28,066
	(34-2005-2106001)Impact of CLDN1 inhibition		511000				0.20	33,019
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.44	79,079
	(31-2001-0004)College of Pharmacy		512100				0.00	10,000
	TOTAL Hopkins, Corey R						1.00	181,119
	SUBTOTAL FACULTY						0.187	30,955
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Wangbin	Post-Doc Rsch Assoc	00092706	095075	12	1040		0.500	26,000
	(34-2005-2113101)Discovery and characterizat		515000				0.50	26,000
	TOTAL Wu, Wangbin						1.00	52,000
	SUBTOTAL NONFACULTY						0.500	26,000
	SUBTOTAL SALARIES & WAGES						0.687	56,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,766
519200 FICA CONTRIBUTION								2,620
519300 HEALTH INSURANCE CONTRIBUTION								8,088
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								226
	SUBTOTAL BENEFITS							12,757
	TOTAL PERSONAL SERVICES							69,712
	COST OBJECT TOTAL							69,712

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Targeting PI3K/BRD4 and Hedgehog Pathway (34-2005-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	1560		0.750	60,044
	(34-2005-2116001)College of Pharmacy		511000				0.05	4,002
	(36-2005-2163001)In Vitro Assessment of Drug		511000				0.05	4,002
	(36-2005-2148001)In vitro prediction of in v		511000				0.05	4,002
	(34-2005-2101101)Mahato Portion		511000				0.05	4,002
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.05	4,002
	TOTAL Kumar, Virender						1.00	80,054
	SUBTOTAL FACULTY						0.750	60,044
	SUBTOTAL SALARIES & WAGES						0.750	60,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,861
519200 FICA CONTRIBUTION								2,762
519300 HEALTH INSURANCE CONTRIBUTION								8,526
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							13,447
	TOTAL PERSONAL SERVICES							73,491
	COST OBJECT TOTAL							73,491

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Small Molecule Drug Discovery for CLN3 a (34-2005-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	12	104		0.050	7,957
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	109,399
	(36-2005-2154002)The Role of LPA1 in Period		511000				0.02	3,787
	(36-2005-2152001)Work order: Bile Acids in D		511000				0.28	43,952
	TOTAL Alnouti, Yazen						1.00	165,095
Trippier, Paul C	Assoc Professor	00093148	095152	12	404		0.194	26,191
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.19	26,191
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	14,551
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,275
	(35-2005-2030001)College of Pharmacy		511000				0.19	26,191
	(36-2005-2168001)College of Pharmacy		511000				0.19	26,191
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	8,618
	TOTAL Trippier, Paul C						1.00	135,208
	TOTAL 511000 TENURED FACULTY SALARIES						0.244	34,148
	SUBTOTAL FACULTY						0.244	34,148
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jonnalagadda, Shirisha	Post-Doc Rsch Assoc	00089744	095075	12	2080		1.000	52,338
	SUBTOTAL NONFACULTY						1.000	52,338
	SUBTOTAL SALARIES & WAGES						1.244	86,486
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,681
	519200 FICA CONTRIBUTION							3,978
	519300 HEALTH INSURANCE CONTRIBUTION							12,281
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							343
	SUBTOTAL BENEFITS							19,369
	TOTAL PERSONAL SERVICES							105,855
	COST OBJECT TOTAL							105,855

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Nanomedicine of Hedgehog and AKT/ERK Dua (34-2005-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	104		0.050	4,002
	(34-2005-2116001)College of Pharmacy		511000				0.05	4,002
	(36-2005-2163001)In Vitro Assessment of Drug		511000				0.05	4,002
	(36-2005-2148001)In vitro prediction of in v		511000				0.05	4,002
	(34-2005-2101101)Mahato Portion		511000				0.05	4,002
	(34-2005-2109001)Targeting PI3K/BRD4 and Hed		511000				0.75	60,044
	TOTAL Kumar, Virender						1.00	80,054
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	226		0.111	10,617
	(34-2005-2116001)College of Pharmacy		511000				0.08	7,433
	(31-7210-6577)LB905 PedCancerVetro		511000				0.05	4,847
	(34-2005-2101101)Mahato Portion		511000				0.09	8,495
	(34-2005-2121101)Mahato Portion		511000				0.08	7,428
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,771
	TOTAL Dong, Yuxiang						0.46	44,591
Mahato, Ram I	Professor	00093109	095150	12	314		0.151	30,301
	(34-2005-2116001)College of Pharmacy		511000				0.25	49,149
	(34-1905-2265001)Eppley		511000				0.02	4,166
	(36-2005-2148001)In vitro prediction of in v		511000				0.01	2,229
	(34-2005-2101101)Mahato Portion		511000				0.14	28,228
	(34-2005-2121101)Mahato Portion		511000				0.18	35,568
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	11,123
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	61,242
	TOTAL Mahato, Ram I						1.00	222,006
Meza, Jane L	Professor	00092123	095150	12			0.014	4,242
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
	TOTAL 511000 TENURED FACULTY SALARIES						0.326	49,162
SUBTOTAL FACULTY							0.326	49,162

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Nanomedicine of Hedgehog and AKT/ERK Dua (34-2005-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mahto, Sohan	Research Assistant	00092607	095702	12	728		0.350	12,317
	(31-7210-6579)LB905 PedCanceerMaha6		515000				0.65	22,872
	TOTAL Mahto, Sohan						1.00	35,189
Pramanik, Nilkamal	Research Assistant	00093191	095702	12	2080		1.000	45,760
Shrestha, Prakash	Research Assistant	00093294	095702	12	2080		1.000	45,760
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	103,837
	SUBTOTAL NONFACULTY						2.350	103,837
	SUBTOTAL SALARIES & WAGES						2.676	152,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,743
519200 FICA CONTRIBUTION								7,038
519300 HEALTH INSURANCE CONTRIBUTION								21,726
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								607
	SUBTOTAL BENEFITS							34,267
	TOTAL PERSONAL SERVICES							187,266
	COST OBJECT TOTAL							187,266

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Insight into the mechanism of action of (34-2005-2112101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianco, Piero R	Research Assoc Professor	00092546	095147	12	1560		0.750	62,970
	(31-2005-0061)COP Pharmaceutical Sci-Dev		511000				0.13	10,495
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	10,495
	TOTAL Bianco, Piero R						1.00	83,960
	SUBTOTAL FACULTY						0.750	62,970
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sundar, Vaishnavi	Research Technician I	00090318	361502	12	1560	18.317	0.750	28,575
	SUBTOTAL NONFACULTY						0.750	28,575
	SUBTOTAL SALARIES & WAGES						1.500	91,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,838
519200 FICA CONTRIBUTION								4,211
519300 HEALTH INSURANCE CONTRIBUTION								12,999
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								363
	SUBTOTAL BENEFITS							20,503
	TOTAL PERSONAL SERVICES							112,048
	COST OBJECT TOTAL							112,048

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Discovery and characterization of select (34-2005-2113101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	354		0.170	28,066
	(34-2005-2108001)Discovery and characterizat		511000				0.19	30,955
	(34-2005-2106001)Impact of CLDN1 inhibition		511000				0.20	33,019
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.44	79,079
	(31-2001-0004)College of Pharmacy		512100				0.00	10,000
	TOTAL Hopkins, Corey R						1.00	181,119
	SUBTOTAL FACULTY						0.170	28,066
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Wangbin	Post-Doc Rsch Assoc	00092706	095075	12	1040		0.500	26,000
	(34-2005-2108001)Discovery and characterizat		515000				0.50	26,000
	TOTAL Wu, Wangbin						1.00	52,000
	SUBTOTAL NONFACULTY						0.500	26,000
	SUBTOTAL SALARIES & WAGES						0.670	54,066
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,676
	519200 FICA CONTRIBUTION							2,487
	519300 HEALTH INSURANCE CONTRIBUTION							7,677
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							215
	SUBTOTAL BENEFITS							12,109
	TOTAL PERSONAL SERVICES							66,175
	COST OBJECT TOTAL							66,175

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Preclinical development of a novel antib (34-2005-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12			0.023	2,121
	(34-5360-2080201)Effect of cell-based therap		511000				0.31	28,528
	(35-5360-2015001)PR191264P1 Injectable; Shap		511000				0.42	39,036
	(31-5101-0800)POE-COMP EFF MED FAC		512100				0.00	50,000
	TOTAL Carlson, Mark A						0.75	119,685
Hollingsworth, Michael A	Professor	00079040	095150	12	71		0.034	8,484
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	TOTAL Hollingsworth, Michael A						1.00	337,855
Ly, Quan P	Professor	00092965	095150	12	216		0.104	8,484
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.13	10,605
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.07	5,281
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,800
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.26	21,210
	(34-5340-2007001)Radiation Oncology		511000				0.06	5,303
	(31-5360-0001)Surgery Instruction		511000				0.34	28,000
	TOTAL Ly, Quan P						1.00	81,683
Mohs, Aaron M	Professor	00093424	095150	12	354		0.170	25,509
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.40	60,022
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,004
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,004
	(31-2005-0001)Pharmaceutical Sciences		511000				0.27	40,515
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	170,054
Murry, Daryl J	Professor	00072263	095150	12	160		0.077	13,499

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Preclinical development of a novel antib (34-2005-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	TOTAL Murry, Daryl J						1.00	175,946
Talmon, Geoffrey A	Professor	00093513	095150	12	183		0.088	8,484
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	2,121
	(34-2005-2094001)Development of delivery met		511000				0.07	6,363
	(31-5101-0008)Education Support Office		511000				0.67	64,926
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	4,242
	(34-2005-2121101)Mahato Portion		511000				0.07	6,363
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,037
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	2,121
	TOTAL Talmon, Geoffrey A						1.00	96,657
	TOTAL 511000 TENURED FACULTY SALARIES						0.496	66,581
	SUBTOTAL FACULTY						0.496	66,581
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Ritika	Post-Doc Rsch Assoc	00092846	095075	12	208		0.100	5,134
	(34-2005-2095001)A ratiometric fluorescent s		515000				0.70	35,940
	(31-7210-6560)LB905 PedCancer Coul		515000				0.10	5,134
	(36-5140-2187201)Molecular Imaging Probe(s)		515000				0.10	5,134
	TOTAL Gupta, Ritika						1.00	51,342
	SUBTOTAL NONFACULTY						0.100	5,134
	SUBTOTAL SALARIES & WAGES						0.596	71,715
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,223
	519200 FICA CONTRIBUTION							3,299
	519300 HEALTH INSURANCE CONTRIBUTION							10,184
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							285
	SUBTOTAL BENEFITS							16,063
	TOTAL PERSONAL SERVICES							87,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Preclinical development of a novel antib (34-2005-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								87,778

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	146		0.070	12,389
	(34-1905-2269001)Eppley		511000				0.05	8,318
	(35-1905-2051001)Eppley		511000				0.05	8,849
	(31-2005-0001)Pharmaceutical Sciences		511000				0.55	97,871
	(34-2005-2098101)Ronning Portion		511000				0.28	49,554
	TOTAL Ronning, Donald R						1.00	176,981
Dai, Ran	Asst Professor	00092126	090352	12	83		0.040	4,972
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.71	88,262
	(34-5250-2036205)Great Plains - Cycle 2 Dai		511000				0.25	31,078
	TOTAL Dai, Ran						1.00	124,312
Kumar, Virender	Research Asst Professor	00082408	095146	12	104		0.050	4,002
	(36-2005-2163001)In Vitro Assessment of Drug		511000				0.05	4,002
	(36-2005-2148001)In vitro prediction of in v		511000				0.05	4,002
	(34-2005-2101101)Mahato Portion		511000				0.05	4,002
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.05	4,002
	(34-2005-2109001)Targeting PI3K/BRD4 and Hed		511000				0.75	60,044
	TOTAL Kumar, Virender						1.00	80,054
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	161		0.077	7,433
	(31-7210-6577)LB905 PedCancerVetro		511000				0.05	4,847
	(34-2005-2101101)Mahato Portion		511000				0.09	8,495
	(34-2005-2121101)Mahato Portion		511000				0.08	7,428
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.11	10,617
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,771
	TOTAL Dong, Yuxiang						0.46	44,591
Mahato, Ram I	Professor	00093109	095150	12	510		0.245	49,149
	(34-1905-2265001)Eppley		511000				0.02	4,166
	(36-2005-2148001)In vitro prediction of in v		511000				0.01	2,229
	(34-2005-2101101)Mahato Portion		511000				0.14	28,228
	(34-2005-2121101)Mahato Portion		511000				0.18	35,568
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.15	30,301
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	11,123
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	61,242
	TOTAL Mahato, Ram I						1.00	222,006
	TOTAL 511000 TENURED FACULTY SALARIES						0.482	77,945
SUBTOTAL FACULTY							0.482	77,945
SUBTOTAL SALARIES & WAGES							0.482	77,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,416
519200	FICA CONTRIBUTION							3,585
519300	HEALTH INSURANCE CONTRIBUTION							11,068
519400	LIFE INSURANCE CONTRIBUTION							78
519800	WORKERS COMPENSATION							309
	SUBTOTAL BENEFITS							17,456
	TOTAL PERSONAL SERVICES							95,401
	COST OBJECT TOTAL							95,401

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	162		0.078	12,639
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.09	14,217
	(37-8380-4001001)DDIF Administration Orth		511000				0.36	57,923
	(37-8380-2001001)DDIF Research Orth		511000				0.48	89,866
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	20,000
	TOTAL Haider, Hani						1.00	194,645
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	1040		0.500	41,419
	(34-2005-2120001)College of Pharmacy		511000				0.50	41,420
	TOTAL Jia, Zhenshan						1.00	82,839
Wei, Xin	Research Asst Professor	00087851	095146	12	1177		0.566	32,496
	(34-2005-2089305)Nebraska Center for Nanomed		511000				0.43	24,933
	TOTAL Wei, Xin						1.00	57,429
Dai, Hongying	Professor	00093797	095150	12	98		0.047	9,259
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.44	86,390
	(36-5440-2056001)College of Public Health		511000				0.06	10,978
	(35-5226-2021002)IPA for Hongyin Dai		511000				0.03	5,091
	(34-5228-2005001)Promoting physical activity		511000				0.05	10,535
	(36-5410-2072003)Tobacco Regulatory Science		511000				0.27	52,675
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.11	22,214
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	222,142
Wang, Dong	Professor	00071521	095150	12	757		0.364	68,594
	(34-2005-2120001)College of Pharmacy		511000				0.18	33,166
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.08	15,075
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.10	18,845
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	5,652
	(35-2005-2029001)The Development of a Macrom		511000				0.25	47,111
	TOTAL Wang, Dong						1.00	188,443
	TOTAL 511000 TENURED FACULTY SALARIES						1.555	164,407
	SUBTOTAL FACULTY						1.555	164,407
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rahimi, Shahnaz	Post-Doc Rsch Assoc	00092520	095075	12	1040		0.500	25,673
	(35-2005-2029001)The Development of a Macrom		515000				0.50	25,673
	TOTAL Rahimi, Shahnaz						1.00	51,346
	SUBTOTAL NONFACULTY						0.500	25,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.055	190,080
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,892
519200	FICA CONTRIBUTION							8,744
519300	HEALTH INSURANCE CONTRIBUTION							26,991
519400	LIFE INSURANCE CONTRIBUTION							190
519800	WORKERS COMPENSATION							754
SUBTOTAL BENEFITS								42,571
TOTAL PERSONAL SERVICES								232,651
COST OBJECT TOTAL								232,651

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fehring, Edward V	Professor	00074804	090350	12	345		0.082	4,575
	(37-8380-4001001)DDIF Administration Orth		511000				0.29	16,225
	TOTAL Fehring, Edward V						0.38	20,800
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	1040		0.500	41,420
	(34-2005-2117001)College of Pharmacy		511000				0.50	41,419
	TOTAL Jia, Zhenshan						1.00	82,839
Wang, Dong	Professor	00071521	095150	12	366		0.176	33,166
	(34-2005-2117001)College of Pharmacy		511000				0.36	68,594
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.08	15,075
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.10	18,845
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	5,652
	(35-2005-2029001)The Development of a Macrom		511000				0.25	47,111
	TOTAL Wang, Dong						1.00	188,443
	TOTAL 511000 TENURED FACULTY SALARIES						0.758	79,161
	SUBTOTAL FACULTY						0.758	79,161
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fu, Xin	Post-Doc Rsch Assoc	00092870	095075	12	2080		1.000	57,680
	SUBTOTAL NONFACULTY						1.000	57,680
	SUBTOTAL SALARIES & WAGES						1.758	136,841
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,242
	519200 FICA CONTRIBUTION							6,295
	519300 HEALTH INSURANCE CONTRIBUTION							19,431
	519400 LIFE INSURANCE CONTRIBUTION							137
	519800 WORKERS COMPENSATION							543
	SUBTOTAL BENEFITS							30,648
	TOTAL PERSONAL SERVICES							167,489
	COST OBJECT TOTAL							167,489

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2121101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	161		0.077	7,428
	(34-2005-2116001)College of Pharmacy		511000				0.08	7,433
	(31-7210-6577)LB905 PedCancerVetro		511000				0.05	4,847
	(34-2005-2101101)Mahato Portion		511000				0.09	8,495
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.11	10,617
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,771
	TOTAL Dong, Yuxiang						0.46	44,591
Mahato, Ram I	Professor	00093109	095150	12	368		0.177	35,568
	(34-2005-2116001)College of Pharmacy		511000				0.25	49,149
	(34-1905-2265001)Eppley		511000				0.02	4,166
	(36-2005-2148001)In vitro prediction of in v		511000				0.01	2,229
	(34-2005-2101101)Mahato Portion		511000				0.14	28,228
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.15	30,301
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	11,123
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	61,242
	TOTAL Mahato, Ram I						1.00	222,006
Meza, Jane L	Professor	00092123	095150	12			0.021	6,363
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
Talmon, Geoffrey A	Professor	00093513	095150	12	137		0.066	6,363
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	2,121
	(34-2005-2094001)Development of delivery met		511000				0.07	6,363
	(31-5101-0008)Education Support Office		511000				0.67	64,926
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	4,242
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,037
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	2,121
	(34-2005-2114001)Preclinical development of		511000				0.09	8,484
	TOTAL Talmon, Geoffrey A						1.00	96,657
	TOTAL 511000 TENURED FACULTY SALARIES						0.341	55,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2121101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						0.341	55,722
	SUBTOTAL SALARIES & WAGES						0.341	55,722
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,727
519200	FICA CONTRIBUTION							2,563
519300	HEALTH INSURANCE CONTRIBUTION							7,913
519400	LIFE INSURANCE CONTRIBUTION							56
519800	WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							12,480
	TOTAL PERSONAL SERVICES							68,202
	COST OBJECT TOTAL							68,202

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Osna Portion (34-2005-2121201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Research Scientist	00093370	099511				0.000	7,441
	(34-5229-2032001)Extracellular vesicles as t		511000				0.75	60,534
	(35-5229-2045001)Gastro & Hepa (Internal Med		511000				0.00	5,315
	(31-5220-0400)Internal Med-GI Instruction		511000				0.25	18,786
	(34-5229-2035001)New generation of long acti		511000				0.00	21,240
	TOTAL Osna, Natalia A						1.00	113,316
	SUBTOTAL FACULTY						0	7,441
	SUBTOTAL SALARIES & WAGES						0.000	7,441
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							231
	519200 FICA CONTRIBUTION							342
	519300 HEALTH INSURANCE CONTRIBUTION							1,057
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							1,667
	TOTAL PERSONAL SERVICES							9,108
	COST OBJECT TOTAL							9,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Dose-Response Relationship and Pharmacok (34-2009-2000301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Assoc Professor	00088735	095152	12	164		0.079	12,865
	(31-2001-3005)COSTSHARING/36-0115-1005-010		511000				0.06	9,175
	(31-2001-0004)College of Pharmacy		511000				0.59	95,009
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.28	44,963
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Shaffer, Christopher L						1.00	182,012
	SUBTOTAL FACULTY						0.079	12,865
	SUBTOTAL SALARIES & WAGES						0.079	12,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								1,827
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							2,882
	TOTAL PERSONAL SERVICES							15,747
	COST OBJECT TOTAL							15,747

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Clinical Pharmacology of Efavirenz Combi (34-2009-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	416		0.200	28,361
	(36-2009-2091001)Characterization of a human		511000				0.05	7,090
	(36-2009-2094001)College of Pharmacy		511000				0.05	6,892
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	5,672
	(36-2009-2084002)Leadership and Operations C		511000				0.06	8,934
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,181
	(31-2009-0001)Pharmacy Practice		511000				0.50	70,673
	TOTAL Podany, Anthony T						1.00	141,803
	SUBTOTAL FACULTY						0.200	28,361
	SUBTOTAL SALARIES & WAGES						0.200	28,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								1,305
519300 HEALTH INSURANCE CONTRIBUTION								4,027
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							6,352
	TOTAL PERSONAL SERVICES							34,713
	COST OBJECT TOTAL							34,713

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Investigations of antiretroviral therapy (34-2009-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avedissian, Sean N	Asst Professor	00072271	090352	12	1560		0.750	93,637
	(31-2009-0001)Pharmacy Practice		511000				0.25	31,212
	TOTAL Avedissian, Sean N						1.00	124,849
Malik, Johid R	Research Instructor	00093536	095157	12	2080		1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	153,637
	SUBTOTAL FACULTY						1.750	153,637
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	416		0.200	15,219
	(36-2009-2079001)An intra- and inter-laborat		513000				0.10	7,610
	(36-2001-2018001)Investigation of persistent		513000				0.10	7,610
	(36-2009-2080003)Laboratory Center; AIDS Cli		513000				0.05	3,805
	(36-2009-2090001)Quantify Concentrations of		513000				0.55	41,854
	TOTAL Winchester, Lee C						1.00	76,098
	SUBTOTAL NONFACULTY						0.200	15,219
	SUBTOTAL SALARIES & WAGES						1.950	168,856
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,235
	519200 FICA CONTRIBUTION							7,767
	519300 HEALTH INSURANCE CONTRIBUTION							23,978
	519400 LIFE INSURANCE CONTRIBUTION							169
	519800 WORKERS COMPENSATION							670
	SUBTOTAL BENEFITS							37,819
	TOTAL PERSONAL SERVICES							206,675
	COST OBJECT TOTAL							206,675

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Geranylgeranyl diphosphate synthase inhi (34-2009-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	320		0.154	13,211
	(36-2009-2086001)Biologic Chemical Threat Ch		511000				0.15	12,870
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	18,067
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.39	33,739
	(33-2051-0926)Murry Development		511000				0.01	1,051
	(36-5325-2027001)Pediatrics Critical Care		511000				0.08	6,864
	TOTAL Chhonker, Yashpal Singh						1.00	85,802
Murry, Daryl J	Professor	00072263	095150	12	100		0.048	8,440
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
	TOTAL 511000 TENURED FACULTY SALARIES						0.202	21,651
	SUBTOTAL FACULTY						0.202	21,651
	SUBTOTAL SALARIES & WAGES						0.202	21,651
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							671
	519200 FICA CONTRIBUTION							996
	519300 HEALTH INSURANCE CONTRIBUTION							3,074
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							86
	SUBTOTAL BENEFITS							4,849
	TOTAL PERSONAL SERVICES							26,500
	COST OBJECT TOTAL							26,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Defective Zn homeostasis impairs host de (34-2009-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Daren L	Professor	00072280	095150	12	216		0.104	20,939
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.05	10,491
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.05	10,013
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,701
	(31-2009-0001)Pharmacy Practice		511000				0.44	88,958
	(31-2009-0001)Pharmacy Practice		512000				0.30	80,470
	TOTAL Knoell, Daren L						1.00	241,572
Wyatt, Todd A	Professor	00088707	095150	12	51		0.025	4,168
Wyatt, Todd A	Professor	00093516	095150	12	54		0.026	4,338
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	5,236
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	135,248
	TOTAL 511000 TENURED FACULTY SALARIES						0.155	29,445
	SUBTOTAL FACULTY						0.155	29,445
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Researcher	00071329	363308	12	2080		1.000	60,154
515000 OTH ACAD SAL & WAGES								
Haq, Sabah	Post-Doc Rsch Assoc	00092934	095075	12	2080		1.000	53,045
	SUBTOTAL NONFACULTY						2.000	113,199
	SUBTOTAL SALARIES & WAGES						2.155	142,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,422
	519200 FICA CONTRIBUTION							6,562
	519300 HEALTH INSURANCE CONTRIBUTION							20,255
	519400 LIFE INSURANCE CONTRIBUTION							143
	519800 WORKERS COMPENSATION							566
	SUBTOTAL BENEFITS							31,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Defective Zn homeostasis impairs host de (34-2009-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							174,592
	COST OBJECT TOTAL							174,592

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2040101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	250		0.120	21,113
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
	SUBTOTAL FACULTY						0.120	21,113
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Manish K	Post-Doc Rsch Assoc	00092880	095075	12	1040		0.500	25,671
	(36-2009-2088001)Medical Countermeasure Drug		515000				0.50	25,671
	TOTAL Sharma, Manish K						1.00	51,342
	SUBTOTAL NONFACULTY						0.500	25,671
	SUBTOTAL SALARIES & WAGES						0.620	46,784
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,450
	519200 FICA CONTRIBUTION							2,152
	519300 HEALTH INSURANCE CONTRIBUTION							6,643
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							186
	SUBTOTAL BENEFITS							10,478
	TOTAL PERSONAL SERVICES							57,262
	COST OBJECT TOTAL							57,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Sequence Specific Targeting of Nucleic A (35-2005-2023013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	260		0.125	23,269
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	162,874
	TOTAL Marky, Luis A						1.00	186,143
	SUBTOTAL FACULTY						0.125	23,269
	SUBTOTAL SALARIES & WAGES						0.125	23,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								3,304
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							5,210
	TOTAL PERSONAL SERVICES							28,479
	COST OBJECT TOTAL							28,479

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Collaborative Research: Theoretical and (35-2005-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hashemi, Mohtadin	Research Asst Professor	00092618	095146	12	2080		1.000	57,562
Lyubchenko, Yuri L	Professor	00072298	095150	12	94		0.045	8,488
	(36-2005-2167001)College of Pharmacy		511000				0.02	4,013
	(35-2005-2027001)Nanoscale structure and dyn		511000				0.05	9,421
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	166,512
	TOTAL Lyubchenko, Yuri L						1.00	188,434
	TOTAL 511000 TENURED FACULTY SALARIES						1.045	66,050
	SUBTOTAL FACULTY						1.045	66,050
	SUBTOTAL SALARIES & WAGES						1.045	66,050
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,048
	519200 FICA CONTRIBUTION							3,038
	519300 HEALTH INSURANCE CONTRIBUTION							9,379
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							262
	SUBTOTAL BENEFITS							14,793
	TOTAL PERSONAL SERVICES							80,843
	COST OBJECT TOTAL							80,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: CAREER: Experimental and Theoretical Stu (35-2005-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Assoc Professor	00093110	095152	12	173		0.083	11,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.82	109,982
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.10	13,466
	TOTAL Conda Sheridan, Martin						1.00	134,665
	SUBTOTAL FACULTY						0.083	11,217
	SUBTOTAL SALARIES & WAGES						0.083	11,217
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							348
	519200 FICA CONTRIBUTION							516
	519300 HEALTH INSURANCE CONTRIBUTION							1,593
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							45
	SUBTOTAL BENEFITS							2,513
	TOTAL PERSONAL SERVICES							13,730
	COST OBJECT TOTAL							13,730

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Nanoscale structure and dynamics of nucl (35-2005-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	520		0.250	18,746
Lyubchenko, Yuri L	Professor	00072298	095150	12	104		0.050	9,421
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,488
	(36-2005-2167001)College of Pharmacy		511000				0.02	4,013
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	166,512
	TOTAL Lyubchenko, Yuri L						1.00	188,434
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	28,167
	SUBTOTAL FACULTY						0.300	28,167
	SUBTOTAL SALARIES & WAGES						0.300	28,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								873
519200 FICA CONTRIBUTION								1,296
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							6,309
	TOTAL PERSONAL SERVICES							34,476
	COST OBJECT TOTAL							34,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Effective oral benzimidazole carbamates (35-2005-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Research Professor	00089086	095148	12	624		0.300	35,363
SUBTOTAL FACULTY							0.300	35,363
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chaika, Nina V	Research Technician II	00072815	362501	12	2080	17.850	1.000	37,128
SUBTOTAL NONFACULTY							1.000	37,128
SUBTOTAL SALARIES & WAGES							1.300	72,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,247
519200 FICA CONTRIBUTION								3,335
519300 HEALTH INSURANCE CONTRIBUTION								10,294
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								16,236
TOTAL PERSONAL SERVICES								88,727
COST OBJECT TOTAL								88,727

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: The Development of a Macromolecular Dexta (35-2005-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Professor	00092175	090350	12	503		0.242	23,917
	(37-8340-4001001)DDIF Administration IM-N		511000				0.07	6,676
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.69	68,424
	TOTAL Plumb, Troy J						1.00	99,017
Foster, Kirk W	Assoc Professor	00092121	090351	12	410		0.197	16,892
	(37-8430-3001001)Clinical Path		511000				0.02	1,269
	(37-8430-1002002)House Officer Path Core Fac		511000				0.20	16,892
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	23,599
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,892
	(34-1901-2203018)Tissue Science Support		511000				0.12	10,185
TOTAL Foster, Kirk W						1.00	85,729	
Wang, Dong	Professor	00071521	095150	12	520		0.250	47,111
	(34-2005-2117001)College of Pharmacy		511000				0.36	68,594
	(34-2005-2120001)College of Pharmacy		511000				0.18	33,166
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.08	15,075
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.10	18,845
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	5,652
TOTAL Wang, Dong						1.00	188,443	
Yu, Fang	Professor	00093271	095150	12	99		0.048	9,262
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
TOTAL 511000 TENURED FACULTY SALARIES							0.737	97,182
SUBTOTAL FACULTY							0.737	97,182
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rahimi, Shahnaz	Post-Doc Rsch Assoc	00092520	095075	12	1040		0.500	25,673

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: The Development of a Macromolecular Dexta (35-2005-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2117001)College of Pharmacy		515000				0.50	25,673
	TOTAL Rahimi, Shahnaz						1.00	51,346
	SUBTOTAL NONFACULTY						0.500	25,673
	SUBTOTAL SALARIES & WAGES						1.237	122,855
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,809
519200	FICA CONTRIBUTION							5,651
519300	HEALTH INSURANCE CONTRIBUTION							17,445
519400	LIFE INSURANCE CONTRIBUTION							123
519800	WORKERS COMPENSATION							487
	SUBTOTAL BENEFITS							27,515
	TOTAL PERSONAL SERVICES							150,370
	COST OBJECT TOTAL							150,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	404		0.194	26,191
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.19	26,191
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	14,551
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,275
	(36-2005-2168001)College of Pharmacy		511000				0.19	26,191
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	8,618
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.19	26,191
	TOTAL Trippier, Paul C						1.00	135,208
	SUBTOTAL FACULTY						0.194	26,191
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Seshappa Venkatesan, Rajith Varman	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	51,500
	SUBTOTAL NONFACULTY						1.000	51,500
	SUBTOTAL SALARIES & WAGES						1.194	77,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,408
519200 FICA CONTRIBUTION								3,574
519300 HEALTH INSURANCE CONTRIBUTION								11,032
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								308
	SUBTOTAL BENEFITS							17,400
	TOTAL PERSONAL SERVICES							95,091
	COST OBJECT TOTAL							95,091

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Dean College of Pharmacy (01)

COST OBJECT: Investigation of persistent HIV Immune s (36-2001-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	196		0.095	29,624
	(36-2009-2085003)ACTG-A5401		511000				0.07	20,370
	(36-2009-2092001)College of Pharmacy		511000				0.03	10,185
	(36-2009-2093001)College of Pharmacy		511000				0.03	10,185
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.13	40,936
	(31-2009-0001)Pharmacy Practice		511000				0.61	198,311
	(36-2009-2090001)Quantify Concentrations of		511000				0.03	10,461
	TOTAL Fletcher, Courtney V						1.00	320,072
	SUBTOTAL FACULTY						0.095	29,624
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	208		0.100	7,610
	(36-2009-2079001)An intra- and inter-laborat		513000				0.10	7,610
	(34-2009-2035001)Investigations of antiretro		513000				0.20	15,219
	(36-2009-2080003)Laboratory Center; AIDS Cli		513000				0.05	3,805
	(36-2009-2090001)Quantify Concentrations of		513000				0.55	41,854
	TOTAL Winchester, Lee C						1.00	76,098
Mykris, Timothy M	Research Technologist II	00091738	363307	12	2080		1.000	60,131
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	67,741
515000 OTH ACAD SAL & WAGES								
Mu, Ying	Post-Doc Rsch Assoc	00072259	095075	12	1040		0.500	25,671
	(36-2009-2092001)College of Pharmacy		515000				0.50	25,671
	TOTAL Mu, Ying						1.00	51,342
	SUBTOTAL NONFACULTY						1.600	93,412
	SUBTOTAL SALARIES & WAGES						1.695	123,036
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,921
	519200 FICA CONTRIBUTION							6,275
	519300 HEALTH INSURANCE CONTRIBUTION							20,424
	519400 LIFE INSURANCE CONTRIBUTION							123
	519800 WORKERS COMPENSATION							488
	SUBTOTAL BENEFITS							32,231
	TOTAL PERSONAL SERVICES							155,267
	COST OBJECT TOTAL							155,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Matus Meza, Audifas S	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	53,560
							1.000	53,560
							1.000	53,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,732
519300 HEALTH INSURANCE CONTRIBUTION								8,891
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								213
								14,032
								67,592
								67,592

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: In vitro prediction of in vivo performan (36-2005-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	104		0.050	4,002
	(34-2005-2116001)College of Pharmacy		511000				0.05	4,002
	(36-2005-2163001)In Vitro Assessment of Drug		511000				0.05	4,002
	(34-2005-2101101)Mahato Portion		511000				0.05	4,002
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.05	4,002
	(34-2005-2109001)Targeting PI3K/BRD4 and Hed		511000				0.75	60,044
	TOTAL Kumar, Virender						1.00	80,054
Mahato, Ram I	Professor	00093109	095150	12	23		0.011	2,229
	(34-2005-2116001)College of Pharmacy		511000				0.25	49,149
	(34-1905-2265001)Eppley		511000				0.02	4,166
	(34-2005-2101101)Mahato Portion		511000				0.14	28,228
	(34-2005-2121101)Mahato Portion		511000				0.18	35,568
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.15	30,301
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	11,123
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	61,242
	TOTAL Mahato, Ram I						1.00	222,006
	TOTAL 511000 TENURED FACULTY SALARIES						0.061	6,231
	SUBTOTAL FACULTY						0.061	6,231
	SUBTOTAL SALARIES & WAGES						0.061	6,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								318
519300 HEALTH INSURANCE CONTRIBUTION								1,034
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,632
	TOTAL PERSONAL SERVICES							7,863
	COST OBJECT TOTAL							7,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Work order: Bile Acids in DILI (36-2005-2152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	12	574		0.276	43,952
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	109,399
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.05	7,957
	(36-2005-2154002)The Role of LPA1 in Period		511000				0.02	3,787
	TOTAL Alnouti, Yazen						1.00	165,095
	SUBTOTAL FACULTY						0.276	43,952
	SUBTOTAL SALARIES & WAGES						0.276	43,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,758
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								7,296
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							11,514
	TOTAL PERSONAL SERVICES							55,466
	COST OBJECT TOTAL							55,466

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: The Role of LPA1 in Periodontal Disease (36-2005-2154002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	12	50		0.024	3,787
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	109,399
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.05	7,957
	(36-2005-2152001)Work order: Bile Acids in D		511000				0.28	43,952
	TOTAL Alnouti, Yazen						1.00	165,095
	SUBTOTAL FACULTY						0.024	3,787
	SUBTOTAL SALARIES & WAGES						0.024	3,787
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							151
	519200 FICA CONTRIBUTION							193
	519300 HEALTH INSURANCE CONTRIBUTION							629
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							15
	SUBTOTAL BENEFITS							992
	TOTAL PERSONAL SERVICES							4,779
	COST OBJECT TOTAL							4,779

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: In Vitro Assessment of Drug Absorption a (36-2005-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	104		0.050	4,002
	(34-2005-2116001)College of Pharmacy		511000				0.05	4,002
	(36-2005-2148001)In vitro prediction of in v		511000				0.05	4,002
	(34-2005-2101101)Mahato Portion		511000				0.05	4,002
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.05	4,002
	(34-2005-2109001)Targeting PI3K/BRD4 and Hed		511000				0.75	60,044
	TOTAL Kumar, Virender						1.00	80,054
	SUBTOTAL FACULTY						0.050	4,002
	SUBTOTAL SALARIES & WAGES						0.050	4,002
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							160
	519200 FICA CONTRIBUTION							204
	519300 HEALTH INSURANCE CONTRIBUTION							664
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							16
	SUBTOTAL BENEFITS							1,048
	TOTAL PERSONAL SERVICES							5,050
	COST OBJECT TOTAL							5,050

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Development of a Targeted Radiotherapeut (36-2005-2165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Professor	00093722	095150	12	21		0.010	1,504
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.20	30,089
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.04	5,642
	(31-2005-0001)Pharmaceutical Sciences		511000				0.75	118,849
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	5,000
	TOTAL Garrison, Jered C						1.00	161,084
	SUBTOTAL FACULTY						0.010	1,504
	SUBTOTAL SALARIES & WAGES						0.010	1,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							395
	TOTAL PERSONAL SERVICES							1,899
	COST OBJECT TOTAL							1,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	44		0.021	4,013
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,488
	(35-2005-2027001)Nanoscale structure and dyn		511000				0.05	9,421
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	166,512
	TOTAL Lyubchenko, Yuri L						1.00	188,434
	SUBTOTAL FACULTY						0.021	4,013
	SUBTOTAL SALARIES & WAGES						0.021	4,013
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							161
	519200 FICA CONTRIBUTION							205
	519300 HEALTH INSURANCE CONTRIBUTION							666
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							16
	SUBTOTAL BENEFITS							1,052
	TOTAL PERSONAL SERVICES							5,065
	COST OBJECT TOTAL							5,065

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	404		0.194	26,191
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.19	26,191
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	14,551
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,275
	(35-2005-2030001)College of Pharmacy		511000				0.19	26,191
	(31-2005-0001)Pharmaceutical Sciences		511000				0.06	8,618
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.19	26,191
	TOTAL Trippier, Paul C						1.00	135,208
	SUBTOTAL FACULTY						0.194	26,191
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Queen, Aarfa	Post-Doc Rsch Assoc	00092560	095075	12	2080		1.000	51,343
	SUBTOTAL NONFACULTY						1.000	51,343
	SUBTOTAL SALARIES & WAGES						1.194	77,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,101
519200 FICA CONTRIBUTION								3,954
519300 HEALTH INSURANCE CONTRIBUTION								12,871
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								308
	SUBTOTAL BENEFITS							20,312
	TOTAL PERSONAL SERVICES							97,846
	COST OBJECT TOTAL							97,846

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Chicago Clinical Trials Unit (36-2009-2050017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	92		0.044	7,402
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	6,784
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	175,837
	SUBTOTAL FACULTY						0.044	7,402
	SUBTOTAL SALARIES & WAGES						0.044	7,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								1,229
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,939
	TOTAL PERSONAL SERVICES							9,341
	COST OBJECT TOTAL							9,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Outcomes associated with a collaborative (36-2009-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Professor	00092717	095150	12	580		0.279	49,429
	(31-2001-0004)College of Pharmacy		511000				0.63	111,669
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.09	15,817
	(31-2001-0004)College of Pharmacy		512100				0.00	25,000
	TOTAL Klepser, Donald G						1.00	201,915
	SUBTOTAL FACULTY						0.279	49,429
	SUBTOTAL SALARIES & WAGES						0.279	49,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								2,521
519300 HEALTH INSURANCE CONTRIBUTION								8,205
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								196
	SUBTOTAL BENEFITS							12,948
	TOTAL PERSONAL SERVICES							62,377
	COST OBJECT TOTAL							62,377

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: An intra- and inter-laboratory compariso (36-2009-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	208		0.100	7,610
	(36-2001-2018001)Investigation of persistent		513000				0.10	7,610
	(34-2009-2035001)Investigations of antiretro		513000				0.20	15,219
	(36-2009-2080003)Laboratory Center; AIDS Cli		513000				0.05	3,805
	(36-2009-2090001)Quantify Concentrations of		513000				0.55	41,854
	TOTAL Winchester, Lee C						1.00	76,098
	SUBTOTAL NONFACULTY						0.100	7,610
	SUBTOTAL SALARIES & WAGES						0.100	7,610
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							304
	519200 FICA CONTRIBUTION							388
	519300 HEALTH INSURANCE CONTRIBUTION							1,263
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							1,993
	TOTAL PERSONAL SERVICES							9,603
	COST OBJECT TOTAL							9,603

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Laboratory Center; AIDS Clinical Trials (36-2009-2080003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	272		0.131	40,936
	(36-2009-2085003)ACTG-A5401		511000				0.07	20,370
	(36-2009-2092001)College of Pharmacy		511000				0.03	10,185
	(36-2009-2093001)College of Pharmacy		511000				0.03	10,185
	(36-2001-2018001)Investigation of persistent		511000				0.10	29,624
	(31-2009-0001)Pharmacy Practice		511000				0.61	198,311
	(36-2009-2090001)Quantify Concentrations of		511000				0.03	10,461
	TOTAL Fletcher, Courtney V						1.00	320,072
Scarsi, Kimberly K	Professor	00072262	095150	12	83		0.040	6,784
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	175,837
Podany, Anthony T	Assoc Professor	00089928	095152	12	83		0.040	5,672
	(36-2009-2091001)Characterization of a human		511000				0.05	7,090
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	28,361
	(36-2009-2094001)College of Pharmacy		511000				0.05	6,892
	(36-2009-2084002)Leadership and Operations C		511000				0.06	8,934
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,181
	(31-2009-0001)Pharmacy Practice		511000				0.50	70,673
	TOTAL Podany, Anthony T						1.00	141,803
	TOTAL 511000 TENURED FACULTY SALARIES						0.211	53,392
	SUBTOTAL FACULTY						0.211	53,392
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	51,888
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,805

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Laboratory Center; AIDS Clinical Trials (36-2009-2080003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-2079001)An intra- and inter-laborat		513000				0.10	7,610
	(36-2001-2018001)Investigation of persistent		513000				0.10	7,610
	(34-2009-2035001)Investigations of antiretro		513000				0.20	15,219
	(36-2009-2090001)Quantify Concentrations of		513000				0.55	41,854
	TOTAL Winchester, Lee C						1.00	76,098
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	55,693
	SUBTOTAL NONFACULTY						1.050	55,693
	SUBTOTAL SALARIES & WAGES						1.261	109,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,363
519200 FICA CONTRIBUTION								5,563
519300 HEALTH INSURANCE CONTRIBUTION								18,108
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								433
	SUBTOTAL BENEFITS							28,576
	TOTAL PERSONAL SERVICES							137,661
	COST OBJECT TOTAL							137,661

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: ACTG Protocol Chair Support- A-5362 (36-2009-2081003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	50		0.024	4,002
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	6,784
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	175,837
	SUBTOTAL FACULTY						0.024	4,002
	SUBTOTAL SALARIES & WAGES						0.024	4,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								204
519300 HEALTH INSURANCE CONTRIBUTION								664
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							1,048
	TOTAL PERSONAL SERVICES							5,050
	COST OBJECT TOTAL							5,050

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Leadership and Operations Center (LOC); (36-2009-2084002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	131		0.063	8,934
	(36-2009-2091001)Characterization of a human		511000				0.05	7,090
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	28,361
	(36-2009-2094001)College of Pharmacy		511000				0.05	6,892
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	5,672
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,181
	(31-2009-0001)Pharmacy Practice		511000				0.50	70,673
	TOTAL Podany, Anthony T						1.00	141,803
	SUBTOTAL FACULTY						0.063	8,934
	SUBTOTAL SALARIES & WAGES						0.063	8,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								357
519200 FICA CONTRIBUTION								456
519300 HEALTH INSURANCE CONTRIBUTION								1,483
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							2,340
	TOTAL PERSONAL SERVICES							11,274
	COST OBJECT TOTAL							11,274

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: ACTG-A5401 (36-2009-2085003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	135		0.065	20,370
	(36-2009-2092001)College of Pharmacy		511000				0.03	10,185
	(36-2009-2093001)College of Pharmacy		511000				0.03	10,185
	(36-2001-2018001)Investigation of persistent		511000				0.10	29,624
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.13	40,936
	(31-2009-0001)Pharmacy Practice		511000				0.61	198,311
	(36-2009-2090001)Quantify Concentrations of		511000				0.03	10,461
	TOTAL Fletcher, Courtney V						1.00	320,072
	SUBTOTAL FACULTY						0.065	20,370
	SUBTOTAL SALARIES & WAGES						0.065	20,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								815
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								3,381
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							5,336
	TOTAL PERSONAL SERVICES							25,706
	COST OBJECT TOTAL							25,706

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Biologic Chemical Threat Characterizatio (36-2009-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	312		0.150	12,870
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	18,067
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.15	13,211
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.39	33,739
	(33-2051-0926)Murry Development		511000				0.01	1,051
	(36-5325-2027001)Pediatrics Critical Care		511000				0.08	6,864
	TOTAL Chhonker, Yashpal Singh						1.00	85,802
	SUBTOTAL FACULTY						0.150	12,870
	SUBTOTAL SALARIES & WAGES						0.150	12,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								515
519200 FICA CONTRIBUTION								656
519300 HEALTH INSURANCE CONTRIBUTION								2,136
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							3,371
	TOTAL PERSONAL SERVICES							16,241
	COST OBJECT TOTAL							16,241

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Medical Countermeasure Drug Discovery an (36-2009-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	817		0.393	33,739
	(36-2009-2086001)Biologic Chemical Threat Ch		511000				0.15	12,870
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	18,067
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.15	13,211
	(33-2051-0926)Murry Development		511000				0.01	1,051
	(36-5325-2027001)Pediatrics Critical Care		511000				0.08	6,864
	TOTAL Chhonker, Yashpal Singh						1.00	85,802
Murry, Daryl J	Professor	00072263	095150	12	108		0.052	9,149
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
	TOTAL 511000 TENURED FACULTY SALARIES						0.445	42,888
	SUBTOTAL FACULTY						0.445	42,888
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Manish K	Post-Doc Rsch Assoc	00092880	095075	12	1040		0.500	25,671
	(34-2009-2040101)College of Pharmacy		515000				0.50	25,671
	TOTAL Sharma, Manish K						1.00	51,342
	SUBTOTAL NONFACULTY						0.500	25,671
	SUBTOTAL SALARIES & WAGES						0.945	68,559
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,742
	519200 FICA CONTRIBUTION							3,497
	519300 HEALTH INSURANCE CONTRIBUTION							11,381
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							272
	SUBTOTAL BENEFITS							17,961
	TOTAL PERSONAL SERVICES							86,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Medical Countermeasure Drug Discovery an (36-2009-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								86,520

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Medical Countermeasure Drug Discovery an (36-2009-2088101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	208		0.100	17,595
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
	SUBTOTAL FACULTY						0.100	17,595
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Sandeep Kumar	Post-Doc Rsch Assoc	00088891	095075	12	2080		1.000	51,491
	SUBTOTAL NONFACULTY						1.000	51,491
	SUBTOTAL SALARIES & WAGES						1.100	69,086
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,763
	519200 FICA CONTRIBUTION							3,523
	519300 HEALTH INSURANCE CONTRIBUTION							11,468
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							274
	SUBTOTAL BENEFITS							18,097
	TOTAL PERSONAL SERVICES							87,183
	COST OBJECT TOTAL							87,183

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: ACTG LOC: PF Chair A5403 (36-2009-2089003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	98		0.047	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	6,784
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	175,837
	SUBTOTAL FACULTY						0.047	8,039
	SUBTOTAL SALARIES & WAGES						0.047	8,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								1,334
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							2,106
	TOTAL PERSONAL SERVICES							10,145
	COST OBJECT TOTAL							10,145

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Quantify Concentrations of AT9010 (36-2009-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	71		0.034	10,461
	(36-2009-2085003)ACTG-A5401		511000				0.07	20,370
	(36-2009-2092001)College of Pharmacy		511000				0.03	10,185
	(36-2009-2093001)College of Pharmacy		511000				0.03	10,185
	(36-2001-2018001)Investigation of persistent		511000				0.10	29,624
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.13	40,936
	(31-2009-0001)Pharmacy Practice		511000				0.61	198,311
	TOTAL Fletcher, Courtney V						1.00	320,072
	SUBTOTAL FACULTY						0.034	10,461
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	1144		0.550	41,854
	(36-2009-2079001)An intra- and inter-laborat		513000				0.10	7,610
	(36-2001-2018001)Investigation of persistent		513000				0.10	7,610
	(34-2009-2035001)Investigations of antiretro		513000				0.20	15,219
	(36-2009-2080003)Laboratory Center; AIDS Cli		513000				0.05	3,805
	TOTAL Winchester, Lee C						1.00	76,098
	SUBTOTAL NONFACULTY						0.550	41,854
	SUBTOTAL SALARIES & WAGES						0.584	52,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								2,668
519300 HEALTH INSURANCE CONTRIBUTION								8,684
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								208
	SUBTOTAL BENEFITS							13,705
	TOTAL PERSONAL SERVICES							66,020
	COST OBJECT TOTAL							66,020

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice and Science (09)

COST OBJECT: Characterization of a humanized mouse mo (36-2009-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	104		0.050	7,090
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	28,361
	(36-2009-2094001)College of Pharmacy		511000				0.05	6,892
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	5,672
	(36-2009-2084002)Leadership and Operations C		511000				0.06	8,934
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,181
	(31-2009-0001)Pharmacy Practice		511000				0.50	70,673
	TOTAL Podany, Anthony T						1.00	141,803
	SUBTOTAL FACULTY						0.050	7,090
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	312		0.150	7,954
	(37-2001-2013001)Peds Clinical Pharmacology		513000				0.85	45,071
	TOTAL Jeppson, Jeffrey L						1.00	53,025
	SUBTOTAL NONFACULTY						0.150	7,954
	SUBTOTAL SALARIES & WAGES						0.200	15,044
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							602
	519200 FICA CONTRIBUTION							767
	519300 HEALTH INSURANCE CONTRIBUTION							2,497
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							60
	SUBTOTAL BENEFITS							3,941
	TOTAL PERSONAL SERVICES							18,985
	COST OBJECT TOTAL							18,985

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	69		0.033	10,185
	(36-2009-2085003)ACTG-A5401		511000				0.07	20,370
	(36-2009-2093001)College of Pharmacy		511000				0.03	10,185
	(36-2001-2018001)Investigation of persistent		511000				0.10	29,624
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.13	40,936
	(31-2009-0001)Pharmacy Practice		511000				0.61	198,311
	(36-2009-2090001)Quantify Concentrations of		511000				0.03	10,461
	TOTAL Fletcher, Courtney V						1.00	320,072
	SUBTOTAL FACULTY						0.033	10,185
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mu, Ying	Post-Doc Rsch Assoc	00072259	095075	12	1040		0.500	25,671
	(36-2001-2018001)Investigation of persistent		515000				0.50	25,671
	TOTAL Mu, Ying						1.00	51,342
	SUBTOTAL NONFACULTY						0.500	25,671
	SUBTOTAL SALARIES & WAGES						0.533	35,856
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,434
	519200 FICA CONTRIBUTION							1,829
	519300 HEALTH INSURANCE CONTRIBUTION							5,952
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							142
	SUBTOTAL BENEFITS							9,393
	TOTAL PERSONAL SERVICES							45,249
	COST OBJECT TOTAL							45,249

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	69		0.033	10,185
	(36-2009-2085003)ACTG-A5401		511000				0.07	20,370
	(36-2009-2092001)College of Pharmacy		511000				0.03	10,185
	(36-2001-2018001)Investigation of persistent		511000				0.10	29,624
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.13	40,936
	(31-2009-0001)Pharmacy Practice		511000				0.61	198,311
	(36-2009-2090001)Quantify Concentrations of		511000				0.03	10,461
	TOTAL Fletcher, Courtney V						1.00	320,072
	SUBTOTAL FACULTY						0.033	10,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	208		0.100	14,531
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	21,796
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	7,265
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,061
	(37-5232-3009001)RW Part C Program Income		513000				0.21	30,514
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,078
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	29,061
	TOTAL Havens, Joshua P						1.00	145,306
	SUBTOTAL NONFACULTY						0.100	14,531
	SUBTOTAL SALARIES & WAGES						0.133	24,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								1,261
519300 HEALTH INSURANCE CONTRIBUTION								4,103
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							6,476
	TOTAL PERSONAL SERVICES							31,192
	COST OBJECT TOTAL							31,192

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	102		0.049	6,892
	(36-2009-2091001)Characterization of a human		511000				0.05	7,090
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	28,361
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	5,672
	(36-2009-2084002)Leadership and Operations C		511000				0.06	8,934
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,181
	(31-2009-0001)Pharmacy Practice		511000				0.50	70,673
	TOTAL Podany, Anthony T						1.00	141,803
	SUBTOTAL FACULTY						0.049	6,892
	SUBTOTAL SALARIES & WAGES						0.049	6,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								276
519200 FICA CONTRIBUTION								351
519300 HEALTH INSURANCE CONTRIBUTION								1,144
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							1,805
	TOTAL PERSONAL SERVICES							8,697
	COST OBJECT TOTAL							8,697

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	98		0.047	8,243
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	6,784
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	175,837
	SUBTOTAL FACULTY						0.047	8,243
	SUBTOTAL SALARIES & WAGES						0.047	8,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								420
519300 HEALTH INSURANCE CONTRIBUTION								1,368
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							2,159
	TOTAL PERSONAL SERVICES							10,402
	COST OBJECT TOTAL							10,402

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Peds Clinical Pharmacology (37-2001-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	208		0.100	14,181
	(36-2009-2091001)Characterization of a human		511000				0.05	7,090
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	28,361
	(36-2009-2094001)College of Pharmacy		511000				0.05	6,892
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	5,672
	(36-2009-2084002)Leadership and Operations C		511000				0.06	8,934
	(31-2009-0001)Pharmacy Practice		511000				0.50	70,673
	TOTAL Podany, Anthony T						1.00	141,803
Shaffer, Christopher L	Assoc Professor	00088735	095152	12	578		0.278	44,963
	(31-2001-3005)COSTSHARING/36-0115-1005-010		511000				0.06	9,175
	(31-2001-0004)College of Pharmacy		511000				0.59	95,009
	(34-2009-2000301)Dose-Response Relationship		511000				0.08	12,865
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Shaffer, Christopher L						1.00	182,012
	TOTAL 511000 TENURED FACULTY SALARIES						0.378	59,144
	SUBTOTAL FACULTY						0.378	59,144
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	1768		0.850	45,071
	(36-2009-2091001)Characterization of a human		513000				0.15	7,954
	TOTAL Jeppson, Jeffrey L						1.00	53,025
	SUBTOTAL NONFACULTY						0.850	45,071
	SUBTOTAL SALARIES & WAGES						1.228	104,215
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,169
	519200 FICA CONTRIBUTION							5,315
	519300 HEALTH INSURANCE CONTRIBUTION							17,300
	519400 LIFE INSURANCE CONTRIBUTION							104
	519800 WORKERS COMPENSATION							413
	SUBTOTAL BENEFITS							27,301
	TOTAL PERSONAL SERVICES							131,516
	COST OBJECT TOTAL							131,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00078437		00			0.000	419,389
TBA	TBA Budget	00078437		12			0.000	257,450
TOTAL 511000 TENURED FACULTY SALARIES							0.000	676,839
SUBTOTAL FACULTY							0	676,839
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	268,811
TBA	Director, UNeMED Corp	00092230	095081	00	2080		1.000	148,226
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	417,037
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	36,322
SUBTOTAL NONFACULTY							1.000	453,359
SUBTOTAL SALARIES & WAGES							1.000	1,130,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,020
519200 FICA CONTRIBUTION								64,020
519300 HEALTH INSURANCE CONTRIBUTION								117,249
519400 LIFE INSURANCE CONTRIBUTION								2,286
SUBTOTAL BENEFITS								257,575
TOTAL PERSONAL SERVICES								1,387,773
COST OBJECT TOTAL								1,387,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297			12		0.000	1,092,914
	SUBTOTAL FACULTY						0	1,092,914
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741			00		0.000	82,165
	SUBTOTAL NONFACULTY						0	82,165
	SUBTOTAL SALARIES & WAGES						0.000	1,175,079
	TOTAL PERSONAL SERVICES							1,175,079
	COST OBJECT TOTAL							1,175,079

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Programs (13)

COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	541	29.028	0.260	15,698
	(33-0101-0203)International Businesss Develo		513000				0.14	8,453
	(33-2405-0010)VISA Processing Fees		513000				0.60	36,225
	TOTAL Maiwandi, Nasreen Wahab						1.00	60,376
Grogan, Bruce R	Global Health Partnerships Director	00072900	243300	12	2080		1.000	141,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.260	157,181
	SUBTOTAL NONFACULTY						1.260	157,181
	SUBTOTAL SALARIES & WAGES						1.260	157,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,217
519200 FICA CONTRIBUTION								9,902
519300 HEALTH INSURANCE CONTRIBUTION								28,764
519400 LIFE INSURANCE CONTRIBUTION								472
	SUBTOTAL BENEFITS							49,355
	TOTAL PERSONAL SERVICES							206,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,754
530000 OPERATING SUPPLIES								8,300
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-78,054
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							206,536

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Programs (13)

COST OBJECT: Assoc Vice Chan Global Enq (31-2213-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Assoc Vice Chanc Global & Student Supprt	00092267	095101				0.300	89,528
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
TBA	Assoc Vice Chanc Stipend	00072173	095101				0.000	6,676
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.300	96,204
	SUBTOTAL NONFACULTY						0.300	96,204
	SUBTOTAL SALARIES & WAGES						0.300	96,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,819
	519200 FICA CONTRIBUTION							5,640
	519300 HEALTH INSURANCE CONTRIBUTION							16,384
	519400 LIFE INSURANCE CONTRIBUTION							269
	SUBTOTAL BENEFITS							28,112
	TOTAL PERSONAL SERVICES							124,316
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,500
	540000 TRAVEL EXPENSE							30,000
	592100 PLANNED EXPENSE CREDIT - OPER/€							-32,500
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							124,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Programs (13)

COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA - FACULTY OPS	TBA - OPS	00090607			12		0.000	330,396	
	SUBTOTAL FACULTY							0	330,396
	SUBTOTAL SALARIES & WAGES							0.000	330,396
BENEFITS									
519100 RETIREMENT CONTRIBUTION								23,128	
519200 FICA CONTRIBUTION								23,128	
519300 HEALTH INSURANCE CONTRIBUTION								39,648	
519400 LIFE INSURANCE CONTRIBUTION								826	
	SUBTOTAL BENEFITS								86,730
	TOTAL PERSONAL SERVICES								417,126
	COST OBJECT TOTAL								417,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,500,000
TOTAL NET OPERATING EXPENSES								38,500,000
COST OBJECT TOTAL								38,500,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Banker, Decature P	Senior Environ Hlth & Safety Specialist (31-2217-0054)Chemical Safety	00081705	243300 513000	12	1040		0.500 0.50	35,606 35,607
	TOTAL Banker, Decature P						1.00	71,213
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist (31-2217-0054)Chemical Safety (33-1209-0700)EXPORT CONTROL	00081685	243300 513000 513000	12	156		0.075 0.08 0.85	6,905 6,905 78,256
	TOTAL Carritt, Trevor Lee						1.00	92,066
Carson, Carrie R	Senior Radiation Safety Specialist	00080011	243300	12	2080		1.000	70,956
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	99,648
Theis, Mark T	Assistant Director, Radiation Safety (33-4363-3000)Bio-Terrorism/Rad Hlth Center (31-2217-0054)Chemical Safety	00084558	243305 513000 513000	12			0.000 0.00 0.00	26,213 3,276 1,093
	TOTAL Theis, Mark T						1.00	130,230
Cox, Pamela D	Senior Radiation Specialist	00080556	243319	12	2080		1.000	72,606
Cox, Pamela D	Senior Radiation Specialist (33-4363-3000)Bio-Terrorism/Rad Hlth Center	00080556	243319 513000	12			0.000 0.00	2,187 2,728
	TOTAL Cox, Pamela D						1.00	77,521
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	129,150
Rutar, Frank Jay	Director, Radiation Safety (31-2217-0054)Chemical Safety (36-5232-3018005)Nebraska Regional Disaster	00071896	244314 513000 513000	12			0.000 0.00 0.00	13,107 2,185 20,096
	TOTAL Rutar, Frank Jay						1.00	164,538
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.575	456,378
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office/Project Associate (31-2217-0054)Chemical Safety	00090511	242409 514000	12	1040	20.577	0.500 0.50	21,400 21,400
	TOTAL Skocz, Michael J						1.00	42,800
TBA	Senior Radiation Safety Specialist	00080011	243300	12	686		0.330	45,663
	TOTAL 514000 CLER/TECH/SERV WAGES						0.830	67,063
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-44,191
Planned Negative				00			0.000	-309,252
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-353,443
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Senior Radiation Safety Specialist	00080011	243300	00			0.000	-21,400
	SUBTOTAL NONFACULTY						5.405	148,598
	SUBTOTAL SALARIES & WAGES						5.405	148,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							31,056
519200	FICA CONTRIBUTION							30,100
519300	HEALTH INSURANCE CONTRIBUTION							87,433
519400	LIFE INSURANCE CONTRIBUTION							1,433
	SUBTOTAL BENEFITS							150,022
	TOTAL PERSONAL SERVICES							298,620
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,799
521000	PLANNED OPERATING EXPENSES							28,259
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	55,058
530000	OPERATING SUPPLIES							1,958
592100	PLANNED EXPENSE CREDIT - OPER/€							-57,016
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							298,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,711
TOTAL NET OPERATING EXPENSES								15,711
COST OBJECT TOTAL								15,711

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Banker, Decature P	Senior Environ Hlth & Safety Specialist (31-2217-0004)Radiation Safety	00081705	243300 513000	12	1040		0.500 0.50	35,607 35,606
	TOTAL Banker, Decature P						1.00	71,213
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist (33-1209-0700)EXPORT CONTROL (31-2217-0004)Radiation Safety	00081685	243300 513000 513000	12	156		0.075 0.85 0.08	6,905 78,256 6,905
	TOTAL Carritt, Trevor Lee						1.00	92,066
TBA	Export Control Manager/Sr EHS Specialist	00081685	243300	12			0.000	85,342
Theis, Mark T	Assistant Director, Radiation Safety (33-4363-3000)Bio-Terrorism/Rad Hlth Center (31-2217-0004)Radiation Safety	00084558	243305 513000 513000	12			0.000 0.00 1.00	1,093 3,276 125,861
	TOTAL Theis, Mark T						1.00	130,230
Rutar, Frank Jay	Director, Radiation Safety (36-5232-3018005)Nebraska Regional Disaster (31-2217-0004)Radiation Safety	00071896	244314 513000 513000	12			0.000 0.00 1.00	2,185 20,096 142,257
	TOTAL Rutar, Frank Jay						1.00	164,538
TBA	Director, Chemical Safety	00084501	244314	12	1248		0.600	60,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.175	191,602
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office/Project Associate (31-2217-0004)Radiation Safety	00090511	242409 514000	12	1040	20.577	0.500 0.50	21,400 21,400
	TOTAL Skocz, Michael J						1.00	42,800
Ellis, James W	Lead Rad Safety/Haz Mat Technician	00083502	242501	12	2080	32.368	1.000	67,326
Hess, Bryan J	Hazardous Materials Technician, UNMC/UNO (41-4311-0100)Environmental Health & Safety	00084459	242501 514000	12	1248	26.615	0.600 0.40	33,216 22,144
	TOTAL Hess, Bryan J						1.00	55,360
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	121,942
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-135,824
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Hazardous Materials Technician, UNMC/UNO	00084459	242501	00			0.000	-66,134
	SUBTOTAL NONFACULTY						3.275	111,586
	SUBTOTAL SALARIES & WAGES						3.275	111,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,903
519200 FICA CONTRIBUTION								10,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								30,695
519400 LIFE INSURANCE CONTRIBUTION								503
	SUBTOTAL BENEFITS							52,668
	TOTAL PERSONAL SERVICES							164,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,886
521000 PLANNED OPERATING EXPENSES								18,745
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	39,631
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								1,937
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-41,768
	TOTAL NET OPERATING EXPENSES							3,719
	COST OBJECT TOTAL							167,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,861
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							3,861
	COST OBJECT TOTAL							3,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: UNMC Safety (31-2217-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	119,813
McCann, Miriam J	Manager, Occupational Health	00071898	243300	12	2080		1.000	92,510
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	212,323
514000 CLER/TECH/SERV WAGES								
Johnson, Kelly A	Safety Specialist	00089877	242500	12	2080	30.785	1.000	64,033
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative	Safety Specialist	00089877	242500	00			0.000	-43,409
SUBTOTAL NONFACULTY							3.000	232,947
SUBTOTAL SALARIES & WAGES							3.000	232,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,963
519200 FICA CONTRIBUTION								17,410
519300 HEALTH INSURANCE CONTRIBUTION								50,573
519400 LIFE INSURANCE CONTRIBUTION								829
SUBTOTAL BENEFITS								86,775
TOTAL PERSONAL SERVICES								319,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,440
TOTAL NET OPERATING EXPENSES								2,440
COST OBJECT TOTAL								322,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Dir-Envm Hlth Safe (31-2217-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	9,000
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12	2080		1.000	141,168
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	25,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	175,168
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-26,927
PLANNED NEGATIVE				00			0.000	-9,818
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-36,745
SUBTOTAL NONFACULTY							1.000	138,423
SUBTOTAL SALARIES & WAGES							1.000	138,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,386
519200 FICA CONTRIBUTION								11,036
519300 HEALTH INSURANCE CONTRIBUTION								32,056
519400 LIFE INSURANCE CONTRIBUTION								526
SUBTOTAL BENEFITS								55,004
TOTAL PERSONAL SERVICES								193,427
COST OBJECT TOTAL								193,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							130,446
	TOTAL NET OPERATING EXPENSES							130,446
	COST OBJECT TOTAL							130,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety VA (33-2217-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plathe, Michael D	Env Health/Safety Health Physicist	00090778	243300	12	2080		1.000	98,645
							1.000	98,645
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	98,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,439
519200 FICA CONTRIBUTION								5,425
519300 HEALTH INSURANCE CONTRIBUTION								16,868
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								391
SUBTOTAL BENEFITS								27,222
TOTAL PERSONAL SERVICES								125,867
COST OBJECT TOTAL								125,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarships (13)

COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								334,000
	TOTAL NET OPERATING EXPENSES							334,000
	COST OBJECT TOTAL							334,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	1248	29.028	0.600	36,225
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.26	15,698
	(33-0101-0203)International Businesss Develo		513000				0.14	8,453
	TOTAL Maiwandi, Nasreen Wahab						1.00	60,376
Daubendiek, Steven D	Visa/Immigration Specialist	00081139	243300	12	2080		1.000	69,938
Pirtle, Sara E	Program Manager	00089876	253300	12	2080		1.000	81,955
Teet, Daniel K	International Student Advisor	00072037	253300	12	2080		1.000	62,604
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.600	250,722
	SUBTOTAL NONFACULTY						3.600	250,722
	SUBTOTAL SALARIES & WAGES						3.600	250,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,282
519200 FICA CONTRIBUTION								13,790
519300 HEALTH INSURANCE CONTRIBUTION								42,873
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								995
	SUBTOTAL BENEFITS							69,191
	TOTAL PERSONAL SERVICES							319,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							334,913

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: Shanghai Kemeng GE (33-2405-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	208		0.100	18,336
	(33-0101-0203)International Businesss Develo		512100				0.90	165,023
	TOTAL Thayer, Donald J						1.00	183,359
513000 MGR/PROFESSIONAL SAL								
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12	624		0.300	30,913
	(33-0101-0203)International Businesss Develo		513000				0.70	72,133
	TOTAL Han, Bo						1.00	103,046
	SUBTOTAL NONFACULTY						0.400	49,249
	SUBTOTAL SALARIES & WAGES						0.400	49,249
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,216
	519200 FICA CONTRIBUTION							2,709
	519300 HEALTH INSURANCE CONTRIBUTION							8,422
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							195
	SUBTOTAL BENEFITS							13,591
	TOTAL PERSONAL SERVICES							62,840
	COST OBJECT TOTAL							62,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12	2080		1.000	1,225,287
SUBTOTAL FACULTY							1.000	1,225,287
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Contracts & Business Operations Coord	00091080	243300	00			0.000	291,043
SUBTOTAL NONFACULTY							0	291,043
SUBTOTAL SALARIES & WAGES							1.000	1,516,330
BENEFITS								
519955 PLANNED NEGATIVE BUDGET-FICA								-217,952
519965 PLANNED NEGATIVE BUDGET-LIFE								-147,097
SUBTOTAL BENEFITS								-365,049
TOTAL PERSONAL SERVICES								1,151,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,659
TOTAL NET OPERATING EXPENSES								275,659
COST OBJECT TOTAL								1,426,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Education Researcher	00092363	095802	12			0.000	1,741,616
	SUBTOTAL FACULTY						0	1,741,616
	SUBTOTAL SALARIES & WAGES						0.000	1,741,616
	TOTAL PERSONAL SERVICES							1,741,616
	COST OBJECT TOTAL							1,741,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,320
TOTAL NET OPERATING EXPENSES								12,320
COST OBJECT TOTAL								12,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950	PLANNED NEGATIVE BUDGET-NON-P							-300,000
	TOTAL NET OPERATING EXPENSES							-300,000
	COST OBJECT TOTAL							-300,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	777,960
SUBTOTAL FACULTY							0	777,960
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	87,206
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	1,977
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	150,486
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	197
SUBTOTAL NONFACULTY							0	239,866
SUBTOTAL SALARIES & WAGES							0.000	1,017,826
TOTAL PERSONAL SERVICES								1,017,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								63,818
TOTAL NET OPERATING EXPENSES								63,818
COST OBJECT TOTAL								1,081,644

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBC	TBA Budget	00078437		00			0.000	591,842
TBD	TBA Budget	00084172		00			0.000	710,111
TBE	TBA Budget	00084172		00			0.000	20,282
TBG	TBA Budget	00084172		00			0.000	25,343
TBI	TBA Budget	00084172		00			0.000	-858,541
TBA	Assoc Professor	00090005	095152	12			0.000	12,466
TBE	Assoc Professor	00090005	095152	00			0.000	279,746
TBG	Assoc Professor	00090005	095152	00			0.000	555,344
TBA	Education Researcher	00092363	095802	00			0.000	92,815
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	1,429,408
	SUBTOTAL FACULTY						0	1,429,408
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-136,028
Planned Negative				00			0.000	-189,604
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-325,632
	SUBTOTAL NONFACULTY						0	-325,632
	SUBTOTAL SALARIES & WAGES						0.000	1,103,776
	TOTAL PERSONAL SERVICES							1,103,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,838
	TOTAL NET OPERATING EXPENSES							70,838
	COST OBJECT TOTAL							1,174,614

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: UNMC Special Budget Reduction (31-2599-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		00			0.000	17,281
	SUBTOTAL FACULTY						0	17,281
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	33,600
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	38,114
	SUBTOTAL NONFACULTY						0	71,714
	SUBTOTAL SALARIES & WAGES						0.000	88,995
	TOTAL PERSONAL SERVICES							88,995
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							166,259
	COST OBJECT TOTAL							255,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Tenure/Promo (31-2599-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	476,813
	SUBTOTAL FACULTY						0	476,813
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	7,870
	SUBTOTAL NONFACULTY						0	7,870
	SUBTOTAL SALARIES & WAGES						0.000	484,683
	TOTAL PERSONAL SERVICES							484,683
	COST OBJECT TOTAL							484,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: FY PERM BUDGET REDUC (31-2599-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	1,990,741
	SUBTOTAL FACULTY						0	1,990,741
	SUBTOTAL SALARIES & WAGES						0.000	1,990,741
	TOTAL PERSONAL SERVICES							1,990,741
OPERATING EXPENSE								
599950	PLANNED NEGATIVE BUDGET-NON-P							-66,167
	TOTAL NET OPERATING EXPENSES							-66,167
	COST OBJECT TOTAL							1,924,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Adm (01)

COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Registration Associate	00091263	242409	12	2080	22.509	1.000	46,818
SUBTOTAL NONFACULTY							1.000	46,818
SUBTOTAL SALARIES & WAGES							1.000	46,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,622
519200 FICA CONTRIBUTION								3,230
519300 HEALTH INSURANCE CONTRIBUTION								10,253
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								16,338
TOTAL PERSONAL SERVICES								63,156
COST OBJECT TOTAL								63,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							405,000
530000	OPERATING SUPPLIES							235,000
540000	TRAVEL EXPENSE							40,000
	TOTAL NET OPERATING EXPENSES							680,000
	COST OBJECT TOTAL							680,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,500
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							9,600
	COST OBJECT TOTAL							9,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
530000	OPERATING SUPPLIES							15,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
530000	OPERATING SUPPLIES							8,000
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
530000	OPERATING SUPPLIES							20,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
530000	OPERATING SUPPLIES							25,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							48,000
	COST OBJECT TOTAL							48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,600
530000	OPERATING SUPPLIES							13,500
540000	TRAVEL EXPENSE							1,800
	TOTAL NET OPERATING EXPENSES							42,900
	COST OBJECT TOTAL							42,900

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bally, Lisa R	Director of Finance and Operations	00089718	243300	12	2080		1.000	108,408
Bauman, Bridget G	EMS Program Associate	00072012	262300	12	2080		1.000	55,940
Ram, Brenda C	Director of Educational Programs	00091282	263300	12	2080		1.000	108,307
Edwards, Melissa M	Educational Projects Coordinator	00091324	263303	12	2080		1.000	55,620
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	1265		0.608	39,863
	(31-5110-3700)COM Special State-Cont Ed		513000				0.39	25,703
	TOTAL Farley, Jackie R						1.00	65,566
Greenlee, Victoria L	Educational Projects Coordinator	00090913	263303	12	2080		1.000	55,620
TBA	Educational Projects Coordinator	00090913	263303	12	2080		1.000	59,389
TBA	Educational Projects Coordinator	00091324	263303	12	2080		1.000	59,389
Von Seggern, Debra D	Emergency Medical Services Coordinator	00072348	293331	12	2080		1.000	86,502
Maroon, Anna Marie A	Marketing & Web Graphics Specialist	00091828	343300	12	2080		1.000	70,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.608	699,290
514000 CLER/TECH/SERV WAGES								
Cool, Sharon L	Accounting Clerk	00071482	241401	12	2080	19.351	1.000	40,250
Taylor, Micki A	Accountant I	00090964	242301	12	2080	28.041	1.000	58,326
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	23.526	1.000	48,934
Ross, Sonya M	EMS Program Assistant	00090023	242400	12	2080	19.650	1.000	40,872
Huglin, Julie	Office Associate II	00089997	242415	12	2080	24.307	1.000	50,559
Mischo, Joshua P	Office Associate II	00072177	242415	12	2080	24.078	1.000	50,082
TBA	Audio Visual Operator	00072344	381501	12	2080	21.234	1.000	44,167
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	333,190
	SUBTOTAL NONFACULTY						16.608	1,032,480
	SUBTOTAL SALARIES & WAGES						16.608	1,032,480
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							57,819
	519200 FICA CONTRIBUTION							71,241
	519300 HEALTH INSURANCE CONTRIBUTION							226,113
	519400 LIFE INSURANCE CONTRIBUTION							1,033
	519800 WORKERS COMPENSATION							4,097
	SUBTOTAL BENEFITS							360,303
	TOTAL PERSONAL SERVICES							1,392,783
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							93,000
	530000 OPERATING SUPPLIES							66,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								8,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-42,930
	TOTAL NET OPERATING EXPENSES							124,070
	COST OBJECT TOTAL							1,516,853

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Assoc Professor	00092324	090351	12	87		0.042	5,545
	(34-1805-1021001)College of Nursing		511000				0.27	34,301
	(36-5420-3009001)College of Public Health		511000				0.27	34,301
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.11	13,721
	(31-0105-0124)Community Engagement		512100				0.26	39,218
	(34-5250-2036501)Community Engagement (King)		512100				0.05	6,860
	TOTAL Keeler, Heidi J						1.00	136,946
	SUBTOTAL FACULTY						0.042	5,545
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Director	00072336	095081	12			0.000	3,000
	(34-1805-1021001)College of Nursing		511000				0.27	34,301
	(36-5420-3009001)College of Public Health		511000				0.27	34,301
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.11	13,721
	(31-0105-0124)Community Engagement		512100				0.26	39,218
	(34-5250-2036501)Community Engagement (King)		512100				0.05	6,860
	TOTAL Keeler, Heidi J						1.00	136,946
513000 MGR/PROFESSIONAL SAL								
Beacom, Nathaniel R	Administrator I	00071616	243336	12	1040		0.500	31,826
	(34-1805-1021001)College of Nursing		513000				0.50	31,826
	TOTAL Beacom, Nathaniel R						1.00	63,652
Smith, Courtney L	Educational Projects Coordinator	00072561	263303	12	2080		1.000	56,522
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	1768		0.850	70,148
	(34-1805-1021001)College of Nursing		513000				0.15	12,380
	TOTAL Paulin, Renee L						1.00	82,528
TBA	Database Administrator/Web Developer	00091306	303300	12	2080		1.000	68,533
Hora, Maninder Singh	IT Project Manager	00072453	303319	12			0.271	26,621
	(32-2693-1305)CNE Conferences		513000				0.25	24,558
	(34-1805-1021001)College of Nursing		513000				0.23	22,498
	(32-2693-1301)IHTC/Partners		513000				0.25	24,558
	TOTAL Hora, Maninder Singh						1.00	98,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.621	253,650
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	22.869	0.375	17,838
	(32-2693-1303)Gero Prep Course		514000				0.38	17,838
	TOTAL Gilbert, Timothy J						0.75	35,676

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	520	20.985	0.250	10,912
	(31-1801-0010)CON Office		514000				0.25	10,912
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	21,824
	TOTAL Lara-Ramirez, Ana G						1.00	43,648
	TOTAL 514000 CLER/TECH/SERV WAGES						0.625	28,750
	SUBTOTAL NONFACULTY						4.246	285,400
	SUBTOTAL SALARIES & WAGES						4.288	290,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,293
519200 FICA CONTRIBUTION								20,075
519300 HEALTH INSURANCE CONTRIBUTION								63,717
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								1,154
	SUBTOTAL BENEFITS							101,530
	TOTAL PERSONAL SERVICES							392,475
	COST OBJECT TOTAL							392,475

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: IHTC/Partners (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heath, Anjella S	Educational Projects Coordinator	00072121	263303	12	2080		1.000	63,512
Hora, Maninder Singh	IT Project Manager	00072453	303319	12			0.250	24,558
	(32-2693-1305)CNE Conferences		513000				0.25	24,558
	(32-2693-1300)College of Nursing		513000				0.27	26,621
	(34-1805-1021001)College of Nursing		513000				0.23	22,498
	TOTAL Hora, Maninder Singh						1.00	98,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	88,070
	SUBTOTAL NONFACULTY						1.250	88,070
	SUBTOTAL SALARIES & WAGES						1.250	88,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,932
519200 FICA CONTRIBUTION								6,077
519300 HEALTH INSURANCE CONTRIBUTION								19,287
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								349
	SUBTOTAL BENEFITS							30,733
	TOTAL PERSONAL SERVICES							118,803
	COST OBJECT TOTAL							118,803

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: Gero Prep Course (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kunkle, Rachel A	Asst Professor	00092442	095154	12	312		0.150	16,377
	(31-1801-0200)CON Omaha Division		511000				0.85	92,803
	TOTAL Kunkle, Rachel A						1.00	109,180
	SUBTOTAL FACULTY						0.150	16,377
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	22.869	0.375	17,838
	(32-2693-1300)College of Nursing		514000				0.38	17,838
	TOTAL Gilbert, Timothy J						0.75	35,676
	SUBTOTAL NONFACULTY						0.375	17,838
	SUBTOTAL SALARIES & WAGES						0.525	34,215
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,916
519200 FICA CONTRIBUTION								2,361
519300 HEALTH INSURANCE CONTRIBUTION								7,493
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							11,940
	TOTAL PERSONAL SERVICES							46,155
	COST OBJECT TOTAL							46,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	31,579
	(32-2693-1305)CNE Conferences		513000				0.50	31,579
	TOTAL Creason-Wahl, Valeta S						1.00	63,158
	SUBTOTAL NONFACULTY						0.500	31,579
	SUBTOTAL SALARIES & WAGES						0.500	31,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								2,179
519300 HEALTH INSURANCE CONTRIBUTION								6,916
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							11,020
	TOTAL PERSONAL SERVICES							42,599
	COST OBJECT TOTAL							42,599

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: CNE Conferences (32-2693-1305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	31,579
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	31,579
	TOTAL Creason-Wahl, Valeta S						1.00	63,158
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	333		0.250	24,558
	(32-2693-1300)College of Nursing		513000				0.27	26,621
	(34-1805-1021001)College of Nursing		513000				0.23	22,498
	(32-2693-1301)IHTC/Partners		513000				0.25	24,558
	TOTAL Hora, Maninder Singh						1.00	98,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	56,137
	SUBTOTAL NONFACULTY						0.750	56,137
	SUBTOTAL SALARIES & WAGES						0.750	56,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								3,873
519300 HEALTH INSURANCE CONTRIBUTION								12,294
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							19,590
	TOTAL PERSONAL SERVICES							75,727
	COST OBJECT TOTAL							75,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: CE Budget Adjustments (99)

COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,845,732
	TOTAL NET OPERATING EXPENSES							1,845,732
	COST OBJECT TOTAL							1,845,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (05)

COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							379,612	
521000	PLANNED OPERATING EXPENSES							-379,612	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	0
		TOTAL NET OPERATING EXPENSES							0
		COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT Academic Funding (31-2908-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alm, Jeremy M	Software Engineer II	00072151	302300	12	2080		1.000	80,917
Francisco-Simon, Juan L	Software Engineer I	00090991	302300	12	2080		1.000	69,937
Janet, Anuja	Software Engineer II	00091582	302300	12	2080		1.000	80,876
Wilson, Mary E	Software Engineer II	00075795	302300	12	1040		0.500	39,841
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	39,841
	TOTAL Wilson, Mary E						1.00	79,682
Andrianatoandro, Johary L	Software Engineer III	00081345	303300	12	2080		1.000	89,398
Faylor, Anne A	Software Engineer III	00091071	303300	12	2080		1.000	91,534
Gregg, Julie N	Instructional Designer	00073057	303300	12	2080		1.000	86,708
Kozak, Michael J	Instructional Designer	00071425	303300	12	2080		1.000	87,330
Palafox, Erik	Software Engineer III	00071119	303300	12	2080		1.000	91,300
Pera, Steven V	Software Engineer III	00075818	303300	12	2080		1.000	91,798
Rutledge, Matthew J	Enterprise Video Platform Administrator	00071605	303300	12	2080		1.000	72,473
Winterwood, Emily A	Senior Software Engineer	00073062	303300	12	815		0.392	43,978
	(31-4219-0040)SIS Implementation		513000				0.61	65,689
	TOTAL Winterwood, Emily A						1.00	109,667
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	520		0.250	27,631
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.75	82,890
	TOTAL Ziskovsky, Joseph M						1.00	110,521
Chytka, Laura J	Instructional Technologist II	00071393	303334	12	2080		1.000	63,873
Diers, Melissa Ann	Director, Academic Technologies	00073060	304300	12	2080		1.000	157,586
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.142	1,175,180
514000 CLER/TECH/SERV WAGES								
Adkins, Matthew	Workstation Specialist I	00073177	302310	12	2080	28.721	1.000	59,740
	SUBTOTAL NONFACULTY						14.142	1,234,920
	SUBTOTAL SALARIES & WAGES						14.142	1,234,920
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							175,661
	519200 FICA CONTRIBUTION							143,331
	519300 HEALTH INSURANCE CONTRIBUTION							300,629
	519400 LIFE INSURANCE CONTRIBUTION							73,432
	SUBTOTAL BENEFITS							693,053
	TOTAL PERSONAL SERVICES							1,927,973
	COST OBJECT TOTAL							1,927,973

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT ACAD TECHNOLOGY (31-2908-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							144,046
530000	OPERATING SUPPLIES							8,000
	TOTAL NET OPERATING EXPENSES							152,046
	COST OBJECT TOTAL							152,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT CLASSRM ENHANC (31-2908-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,956
TOTAL NET OPERATING EXPENSES								20,956
COST OBJECT TOTAL								20,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT Class Sorrell (31-2908-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							197,289
530000	OPERATING SUPPLIES							170,253
	TOTAL NET OPERATING EXPENSES							367,542
	COST OBJECT TOTAL							367,542

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (10)

COST OBJECT: Vice Chancellor for Academic ITS (31-2910-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ash, Michael A	Asst Professor	00071063	095154	12	2080		1.000	46,556
	TOTAL Ash, Michael A						1.00	128,088
	SUBTOTAL FACULTY						1.000	46,556
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ash, Michael A	Vice Chancellor, Information&Technology	00092493	095110	12			0.000	81,532
	TOTAL Ash, Michael A						1.00	128,088
	SUBTOTAL NONFACULTY						0	81,532
	SUBTOTAL SALARIES & WAGES						1.000	128,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,326
519200 FICA CONTRIBUTION								8,070
519300 HEALTH INSURANCE CONTRIBUTION								23,440
519400 LIFE INSURANCE CONTRIBUTION								384
	SUBTOTAL BENEFITS							40,220
	TOTAL PERSONAL SERVICES							168,308
	COST OBJECT TOTAL							168,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (10)
COST OBJECT: IT Info Security (31-2910-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBD	Funding Source	00086917		00			0.000	1,437,676
	SUBTOTAL NONFACULTY						0	1,437,676
	SUBTOTAL SALARIES & WAGES						0.000	1,437,676
	TOTAL PERSONAL SERVICES							1,437,676
	COST OBJECT TOTAL							1,437,676

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT SLA CLEARINGHOUSE (33-2908-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duncan, Travis A	Senior Av Technology Engineer	00072926	302300	12	2080		1.000	76,552
TBA	Software Engineer I	00071462	302300	12	2080		1.000	63,648
TBA	Software Engineer I	00072056	302300	12	936		0.450	30,555
Waples, Gregory R	Software Engineer I	00076315	302300	12	2080		1.000	64,347
Wilson, Mary E	Software Engineer II	00075795	302300	12	1040		0.500	39,841
	(31-2908-0100)IT Academic Funding		513000				0.50	39,841
	TOTAL Wilson, Mary E						1.00	79,682
Zermeno, Joeth D	Software Engineer I	00071807	302300	12	2080		1.000	71,622
Leaders, Shannon	Senior Software Engineer	00072768	303300	12	2080		1.000	110,293
Munson, Michael K	Enterprise AV Technology Supervisor	00083447	303300	12	2080		1.000	69,084
Pisasale, Teresa M	Senior Software Engineer	00084273	303300	12	2080		1.000	126,962
TBA	Manager, Audio Visual Technologies	00072319	303300	12	2080		1.000	93,813
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	1560		0.750	82,890
	(31-2908-0100)IT Academic Funding		513000				0.25	27,631
	TOTAL Ziskovsky, Joseph M						1.00	110,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.700	829,607
514000 CLER/TECH/SERV WAGES								
TBA	Workstation Specialist I	00091083	302310	00	2080	28.341	1.000	58,949
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	1165	24.050	0.560	28,014
	(33-2908-0336)IT VIDEO-CLASS TECHS		514000				0.44	22,010
	TOTAL Mertz, Thomas J						1.00	50,024
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	1165	24.360	0.560	28,374
	(33-2908-0326)IT VIDEO-BUFFETT SUPP		514000				0.44	22,295
	TOTAL Shald, Jason P						1.00	50,669
Spurgin, Richard H	IT Video Service Coordinator	00079923	302500	12	1165	26.724	0.560	31,128
	(33-2908-0336)IT VIDEO-CLASS TECHS		514000				0.44	24,457
	TOTAL Spurgin, Richard H						1.00	55,585
TBA	AV Field Technician	00089975	302500	12	2080	24.464	1.000	50,886
	TOTAL 514000 CLER/TECH/SERV WAGES						3.680	197,351
	SUBTOTAL NONFACULTY						13.380	1,026,958
	SUBTOTAL SALARIES & WAGES						13.380	1,026,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,213
519200 FICA CONTRIBUTION								56,483
519300 HEALTH INSURANCE CONTRIBUTION								175,610
519400 LIFE INSURANCE CONTRIBUTION								1,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT SLA CLEARINGHOUSE (33-2908-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,075
	SUBTOTAL BENEFITS							283,408
	TOTAL PERSONAL SERVICES							1,310,366
	COST OBJECT TOTAL							1,310,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-MOBILE (33-2908-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Gerald T	Software Engineer I	00073061	302300	12	2080		1.000	63,968
TBA	Software Engineer I	00071807	302300	12	2080		1.000	54,800
Janda, David	Software Engineer I	00073080	303300	12	2080		1.000	62,970
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	181,738
	SUBTOTAL NONFACULTY						3.000	181,738
	SUBTOTAL SALARIES & WAGES						3.000	181,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,178
519200 FICA CONTRIBUTION								9,996
519300 HEALTH INSURANCE CONTRIBUTION								31,077
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								721
	SUBTOTAL BENEFITS							50,154
	TOTAL PERSONAL SERVICES							231,892
	COST OBJECT TOTAL							231,892

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT Experience Enhanc (33-2908-0247)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cutter, Matthew D	Workstation Specialist I	00073173	302310	12	2080	28.722	1.000	59,741
Dike, Jared	Workstation Specialist I	00073172	302310	12	2080	29.382	1.000	61,114
Ramsey, Barbara	Workstation Specialist I	00073175	302310	12	2080	28.721	1.000	59,740
Stinson, Bryan	Workstation Specialist I	00073171	302310	12	2080	27.661	1.000	57,534
TBA	Workstation Specialist I	00073170	302310	12	2080	27.756	1.000	57,732
Larson, Andrea	Workstation Support Specialist II	00087115	302311	12	2080	30.802	1.000	64,069
Van Keuren, Todd P	Workstation Support Specialist II	00090806	302311	12	2080	29.958	1.000	62,313
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	422,243
SUBTOTAL NONFACULTY							7.000	422,243
SUBTOTAL SALARIES & WAGES							7.000	422,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,001
519200 FICA CONTRIBUTION								23,223
519300 HEALTH INSURANCE CONTRIBUTION								72,203
519400 LIFE INSURANCE CONTRIBUTION								423
519800 WORKERS COMPENSATION								1,675
SUBTOTAL BENEFITS								116,525
TOTAL PERSONAL SERVICES								538,768
COST OBJECT TOTAL								538,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT DATA CTR-UNMC (33-2908-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,700
TOTAL NET OPERATING EXPENSES								244,700
COST OBJECT TOTAL								244,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT NETWORK UNMC (33-2908-0258)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SERVERS-UNMC (33-2908-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT VIDEO-SVCS (33-2908-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
TOTAL NET OPERATING EXPENSES								110,000
COST OBJECT TOTAL								110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT VIDEO-BUFFETT SUPP (33-2908-0326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flick, Matthew J	Enterprise AV Technologist II	00072311	302500	12	2080	24.891	1.000	51,774
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	915	24.360	0.440	22,295
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	28,374
	TOTAL Shald, Jason P						1.00	50,669
	TOTAL 514000 CLER/TECH/SERV WAGES						1.440	74,069
	SUBTOTAL NONFACULTY						1.440	74,069
	SUBTOTAL SALARIES & WAGES						1.440	74,069
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,333
	519200 FICA CONTRIBUTION							4,074
	519300 HEALTH INSURANCE CONTRIBUTION							12,666
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							294
	SUBTOTAL BENEFITS							20,441
	TOTAL PERSONAL SERVICES							94,510
	COST OBJECT TOTAL							94,510

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT VIDEO-CLASS TECHS (33-2908-0336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Adam J	Av Technology Engineer	00071631	302300	12	2080		1.000	66,112
514000 CLER/TECH/SERV WAGES								
Jenkins, David W	Enterprise AV Technologist II	00086389	302500	12	2080	24.541	1.000	51,046
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	915	24.050	0.440	22,010
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	28,014
	TOTAL Mertz, Thomas J						1.00	50,024
Spurgin, Richard H	IT Video Service Coordinator	00079923	302500	12	915	26.724	0.440	24,457
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	31,128
	TOTAL Spurgin, Richard H						1.00	55,585
TBA	Enterprise AV Technologist II	00072311	302500	12	2080	24.050	1.000	50,023
	TOTAL 514000 CLER/TECH/SERV WAGES						2.880	147,536
	SUBTOTAL NONFACULTY						3.880	213,648
	SUBTOTAL SALARIES & WAGES						3.880	213,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,614
519200 FICA CONTRIBUTION								11,750
519300 HEALTH INSURANCE CONTRIBUTION								36,534
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								848
	SUBTOTAL BENEFITS							58,960
	TOTAL PERSONAL SERVICES							272,608
	COST OBJECT TOTAL							272,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INFO SECURITY (33-2908-0582)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							600,000
530000	OPERATING SUPPLIES							3,000
	TOTAL NET OPERATING EXPENSES							603,000
	COST OBJECT TOTAL							603,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: IT Infrastructure & Support (08)

COST OBJECT: IT INSTRUCT TECHNOLOGY (33-2908-0715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT WORKSTATION (33-2908-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rates (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,367,900
530000	OPERATING SUPPLIES							50,000
570000	COST OF GOODS SOLD							743,000
	TOTAL NET OPERATING EXPENSES							3,160,900
	COST OBJECT TOTAL							3,160,900

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Rural Health Initiatives (03)
COST OBJECT: RURAL HEALTH INITVS (31-3003-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carritt, Nicole Lynn	Director Rural Health Initiatives	00093986	095082	12	1872		0.900	114,448
	(34-1901-2203006)Community Outreach & Engage		512100				0.10	12,716
	(31-4101-0024)Vice Chancellor for External A		512100				0.00	37,636
	TOTAL Carritt, Nicole Lynn						1.00	164,800
TBA	Director Rural Health Initiatives	00093986	095082	12			0.000	9,230
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	123,678
513000 MGR/PROFESSIONAL SAL								
Jones Schneegass, Kelli A	Rural Health Program Specialist	00072957	263300	12	2080		1.000	75,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-75,000
	SUBTOTAL NONFACULTY						1.900	123,678
	SUBTOTAL SALARIES & WAGES						1.900	123,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,314
519200 FICA CONTRIBUTION								11,935
519300 HEALTH INSURANCE CONTRIBUTION								34,669
519400 LIFE INSURANCE CONTRIBUTION								568
	SUBTOTAL BENEFITS							59,486
	TOTAL PERSONAL SERVICES							183,164
	COST OBJECT TOTAL							183,164

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	460		0.221	24,177
	(37-0407-4001001)Charles R O'Malley RSTE Fun		511000				0.00	5,433
	(31-0407-0005)Radiation Therapy		511000				0.27	29,517
	(31-0407-0001)Med Imag/Ther Sci		512000				0.00	5,000
	(31-0407-0005)Radiation Therapy		512100				0.51	54,171
	TOTAL Bartenhagen, Lisa Ann						1.00	118,298
Cochran, Teresa M	Assoc Professor	00074709	090351	12	335		0.162	18,873
	(31-0411-0001)PT Omaha		511000				0.42	49,173
	(31-0411-9000)PT-KEARNEY		511000				0.42	49,173
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	7,996
	TOTAL Cochran, Teresa M						1.00	125,215
Krusen, Nancy E	Assoc Professor	00093344	090351	12	352		0.170	19,962
	(31-0412-9000)OT Kearney		511000				0.42	48,923
	(31-0412-0001)Occupational Therapy		511000				0.42	48,923
	(31-0412-9000)OT Kearney		512100				0.00	8,073
	(31-0412-0001)Occupational Therapy		512100				0.00	8,074
	TOTAL Krusen, Nancy E						1.00	133,955
Imhoff, Marnie	Asst Professor	00078999	090352	12	335		0.160	14,244
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.42	41,236
	(31-0409-9000)MLS-Kearney		511000				0.42	41,236
	TOTAL Imhoff, Marnie						1.00	96,716
Sleddens, Nicole M	Asst Professor	00080722	090352	12	304		0.146	14,730
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	5,057
	(31-0411-0001)PT Omaha		511000				0.38	38,152
	(31-0411-9000)PT-KEARNEY		511000				0.43	43,207
	TOTAL Sleddens, Nicole M						1.00	101,146
Becker, Betsy J	Assoc Professor	00093719	095152	12	416		0.200	23,079
	(31-0411-0001)PT Omaha		511000				0.40	46,121
	(31-0411-9000)PT-KEARNEY		511000				0.40	46,121
	(31-0411-0001)PT Omaha		512000				0.00	5,000
	(31-0411-9000)PT-KEARNEY		512000				0.00	5,000
	(31-0411-0001)PT Omaha		512100				0.00	13,879
	(31-0411-9000)PT-KEARNEY		512100				0.00	13,879
	TOTAL Becker, Betsy J						1.00	153,079
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	499		0.240	21,573

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-1202)Healthcare Del Scien		511000				0.27	24,270
	(31-0401-1201)MHPTT Funds		511000				0.17	15,281
	(31-0407-0001)Med Imag/Ther Sci		511000				0.22	19,776
	(31-0407-0005)Radiation Therapy		511000				0.10	8,989
	(31-0407-0001)Med Imag/Ther Sci		512100				0.00	15,850
	TOTAL Custer, Tanya Marie						1.00	105,739
Grammer, Shaun L	Assoc Professor	00075726	095152	12	324		0.157	21,984
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,861
	(31-0403-0001)PA Omaha		511000				0.38	53,902
	(31-0403-9000)PA-KEARNEY		511000				0.38	53,902
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0403-0001)PA Omaha		512100				0.00	27,370
	TOTAL Grammer, Shaun L						1.00	178,019
Latshaw, Sandra J	Asst Professor	00087029	095154	12	327		0.157	14,035
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.42	43,005
	(31-0409-9000)MLS-Kearney		511000				0.42	37,597
	TOTAL Latshaw, Sandra J						1.00	94,637
Stade, Leah M	Asst Professor	00093112	095154	12	832		0.400	35,222
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	7,397
	(31-0412-9000)OT Kearney		511000				0.30	26,416
	(31-0412-0001)Occupational Therapy		511000				0.22	19,019
	TOTAL Stade, Leah M						1.00	88,054
TBA	Asst Professor	00076815	095154	12	104		0.050	6,184
Wright, Alisha D	Asst Professor	00093501	095154	12	512		0.246	18,299
	(31-0407-0003)Comp Tomography Prg		511000				0.11	8,401
	(31-0404-9000)RAD-KEARNEY		511000				0.32	23,800
	(31-0407-0002)Radiography Omaha		511000				0.32	23,800
	TOTAL Wright, Alisha D						1.00	74,300
	TOTAL 511000 TENURED FACULTY SALARIES						2.309	232,362
	SUBTOTAL FACULTY						2.309	232,362
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean	00090016	095125	12	248		0.119	29,810
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	62,225
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	211,501
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	15,581
	TOTAL Meyer, Kyle P						1.00	319,117
513000 MGR/PROFESSIONAL SAL								
Howard, Kevin W	Asst Director, Recruitment & Marketing	00091783	253300	12	312		0.150	10,352

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0003)EMSA		513000				0.85	58,659
	TOTAL Howard, Kevin W						1.00	69,011
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	253300	12	520		0.250	14,626
	(35-0403-1003001)Interservice Physician Assi		513000				0.05	2,925
	(31-0401-9000)SAHP-Kearney Expansion Project		513000				0.70	40,950
	TOTAL Stout, Elizabeth A						1.00	58,501
Winnicki, Margaret J	Sr Director, Enrllmt Mgt&Student Affairs	00071813	253300	12	416		0.200	20,035
	(31-0401-0003)EMSA		513000				0.70	70,119
	(35-0403-1003001)Interservice Physician Assi		513000				0.10	10,017
	TOTAL Winnicki, Margaret J						1.00	100,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	45,013
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	337	28.443	0.162	9,584
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	19,463
	(33-0451-2176)FEE-SIM AH SUPP UNK		514000				0.28	16,565
	(31-0411-9000)PT-KEARNEY		514000				0.23	13,548
	TOTAL Hawkins, Michelle H						1.00	59,160
Rehtus, Kimberly K	Office Associate II	00086226	242415	12	208	21.787	0.100	4,532
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.90	40,786
	TOTAL Rehtus, Kimberly K						1.00	45,318
	TOTAL 514000 CLER/TECH/SERV WAGES						0.262	14,116
	SUBTOTAL NONFACULTY						0.981	88,939
	SUBTOTAL SALARIES & WAGES						3.290	321,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,483
519200 FICA CONTRIBUTION								19,852
519300 HEALTH INSURANCE CONTRIBUTION								57,666
519400 LIFE INSURANCE CONTRIBUTION								945
	SUBTOTAL BENEFITS							98,946
	TOTAL PERSONAL SERVICES							420,247
	COST OBJECT TOTAL							420,247

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Rural Health Education Network (30)

DEPARTMENT: RHEN College of Medicine (07)

COST OBJECT: RHEN - College Of Medicine (31-3007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092097	095150	12			0.000	48,287
SUBTOTAL FACULTY							0	48,287
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stalder, Lindsay J	COM Admissions/Recruitment Director	00086028	253300	12	1186		0.570	42,666
	(31-5101-0003)Admissions Office		513000				0.43	32,834
TOTAL Stalder, Lindsay J							1.00	75,500
SUBTOTAL NONFACULTY							0.570	42,666
SUBTOTAL SALARIES & WAGES							0.570	90,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,773
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								7,808
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								13,397
TOTAL PERSONAL SERVICES								104,350
COST OBJECT TOTAL								104,350

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)

DEPARTMENT: RHEN College of Nursing (09)

COST OBJECT: RHEN - Nursing (31-3009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Tiffany A	Assoc Professor	00092952	095152	12	936		0.450	60,894
	(31-1801-0200)CON Omaha Division		511000				0.44	58,918
	(34-1822-2005001)College of Nursing		511000				0.01	1,404
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.10	14,042
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Moore, Tiffany A						1.00	140,258
	SUBTOTAL FACULTY						0.450	60,894
	SUBTOTAL SALARIES & WAGES						0.450	60,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,958
519200 FICA CONTRIBUTION								3,836
519300 HEALTH INSURANCE CONTRIBUTION								11,144
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							19,121
	TOTAL PERSONAL SERVICES							80,015
	COST OBJECT TOTAL							80,015

GENERAL OPERATING BUDGET
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SUB PROGRAM: Rural Health Education Network (30)

DEPARTMENT: RHEN Family Medicine (13)

COST OBJECT: RHEN - Family Practice (31-3013-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messbarger, Robert C	Asst Professor	00082027	095154	12	876		0.500	89,656
SUBTOTAL FACULTY							0.500	89,656
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Grants Administrator I	00071260	243300	12	1040		0.500	47,600
SUBTOTAL NONFACULTY							0.500	47,600
SUBTOTAL SALARIES & WAGES							1.000	137,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,828
519200 FICA CONTRIBUTION								5,648
519300 HEALTH INSURANCE CONTRIBUTION								16,407
519400 LIFE INSURANCE CONTRIBUTION								269
SUBTOTAL BENEFITS								28,152
TOTAL PERSONAL SERVICES								165,408
COST OBJECT TOTAL								165,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Rural Health Education Network (30)

DEPARTMENT: RHEN Family Medicine (13)

COST OBJECT: COSTSHARING/34-5210-1007-013 (31-3013-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Page, Kaylene	AHEC Program Coordinator	00087734	263300	12	2080		1.000	73,000
Sand, Lydia E	Program Manager, Nebraska AHEC	00072829	263300	12	98		0.047	4,035
	(34-5210-1007013)Family Medicine		513000				0.95	95,965
	TOTAL Sand, Lydia E						1.00	100,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.047	77,035
	SUBTOTAL NONFACULTY						1.047	77,035
	SUBTOTAL SALARIES & WAGES						1.047	77,035
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,007
	519200 FICA CONTRIBUTION							4,853
	519300 HEALTH INSURANCE CONTRIBUTION							14,097
	519400 LIFE INSURANCE CONTRIBUTION							231
	SUBTOTAL BENEFITS							24,188
	TOTAL PERSONAL SERVICES							101,223
	COST OBJECT TOTAL							101,223

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Public Health (15)
COST OBJECT: RHEN/Special Programs (31-3015-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beacom, Matthew A	Asst Professor	00089149	095154	12			0.288	54,689
	(31-5420-0100)POE - EAOH		511000				0.21	40,123
	TOTAL Beacom, Matthew A						0.50	94,812
	SUBTOTAL FACULTY						0.288	54,689
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glenn, Ronald	Pathways Programs Student Success Coordi	00071191	253300	12	33		0.016	864
	(31-5401-0001)Dean-College of Public Health		513000				0.55	28,985
	(37-5401-8000001)Indirect Return Dean's Offi		513000				0.18	9,524
	(31-5405-0580)POE-Educational Services		513000				0.26	13,672
	TOTAL Glenn, Ronald						1.00	53,045
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Asst Professor	00089149	095154	12			0.000	-54,689
	SUBTOTAL NONFACULTY						0.016	-53,825
	SUBTOTAL SALARIES & WAGES						0.304	864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,611
519200 FICA CONTRIBUTION								3,500
519300 HEALTH INSURANCE CONTRIBUTION								10,166
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							17,444
	TOTAL PERSONAL SERVICES							18,308
	COST OBJECT TOTAL							18,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Public Health (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00091687		00	1934		0.930	45,537
	SUBTOTAL NONFACULTY						0.930	45,537
	SUBTOTAL SALARIES & WAGES						0.930	45,537
	TOTAL PERSONAL SERVICES							45,537
	COST OBJECT TOTAL							45,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Rural Health Education Network (30)

DEPARTMENT: RHEN Public Health (15)

COST OBJECT: POE-RHEN-Health Science Programs (31-3015-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								27,888
TOTAL NET OPERATING EXPENSES								27,888
COST OBJECT TOTAL								27,888

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Confocal Laser Scanning (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	416		0.200	15,848
	(34-1901-2203011)Advanced Microscopy		511000				0.08	5,942
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.10	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.10	7,923
	(37-1905-2067001)Eppley		511000				0.38	29,712
	(34-5140-2100003)Nebraska Research Network i		511000				0.10	7,924
	(34-1901-2203016)Preclinical Imaging Center		511000				0.05	3,961
	(37-7109-2002001)Translational Research - UN		512100				0.00	10,300
	TOTAL Smith, Heather CJ						1.00	124,533
TBA	Research Asst Professor	00093489	095146	12			0.000	-15,848
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	0
	SUBTOTAL FACULTY						0.200	0
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Heather CJ	Director AMCF	00093385	095081	12			0.000	35,000
	(34-1901-2203011)Advanced Microscopy		511000				0.08	5,942
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.10	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.10	7,923
	(37-1905-2067001)Eppley		511000				0.38	29,712
	(34-5140-2100003)Nebraska Research Network i		511000				0.10	7,924
	(34-1901-2203016)Preclinical Imaging Center		511000				0.05	3,961
	(37-7109-2002001)Translational Research - UN		512100				0.00	10,300
	TOTAL Smith, Heather CJ						1.00	124,533
TBA	Director AMCF	00093385	095081	12			0.000	-35,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	2080		1.000	55,977
TBA	Research Technologist II	00091592	363307	12			0.000	-55,977
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.200	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	911		0.438	39,045
	(33-1953-0556)NMR Facility		513000				0.31	27,846
	(34-1901-2203017)Structural Biology		513000				0.25	22,298
	TOTAL Ezell, Edward L						1.00	89,189
TBA	Research Manager	00093056	363305	12			0.000	-39,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.438	0
	SUBTOTAL NONFACULTY						0.438	0
	SUBTOTAL SALARIES & WAGES						0.438	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	33,135
	(34-1901-2203014)Flow Cytometry		513000				0.50	31,709
	TOTAL Smith, Victoria Boryca						1.00	64,844
TBA	Cell Analysis Facility Coordinator	00071699	363300	12			0.000	-33,135
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	782		0.376	45,651
	(33-1209-0182)Cell Analysis Core		513000				0.57	69,714
	(34-1901-2203014)Flow Cytometry		513000				0.05	5,867
	TOTAL Semerad, Craig L						1.00	121,232
TBA	Director, Flow Cytometry Core Facility	00072244	364300	12			0.000	-45,651
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.876	0
	SUBTOTAL NONFACULTY						0.876	0
	SUBTOTAL SALARIES & WAGES						0.876	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: NRI Comp Chem Core (31-3205-0418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palermo, Nicholas Y	Director, Computational Chemistry Core F	00085995	364300	12	1055		0.507	60,652
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.49	58,991
	TOTAL Palermo, Nicholas Y						1.00	119,643
TBA	Director, Computational Chemistry Core F	00085995	364300	12			0.000	-60,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.507	0
	SUBTOTAL NONFACULTY						0.507	0
	SUBTOTAL SALARIES & WAGES						0.507	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: NRI Animal BehavCore (31-3205-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samuelson, Mystera M	Animal Behavior Core Director	00091035	364300	12	915		0.440	46,854
	(33-1209-0430)Animal Behav Core		513000				0.32	33,703
	(34-5250-2025114)CoNDA Translational Imaging		513000				0.10	10,653
	(34-5420-2008142)Enhancing the Health & Safe		513000				0.10	10,653
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.04	4,666
	TOTAL Samuelson, Mystera M						1.00	106,529
TBA	Animal Behavior Core Director	00091035	364300	12			0.000	-46,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.440	0
	SUBTOTAL NONFACULTY						0.440	0
	SUBTOTAL SALARIES & WAGES						0.440	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI PET Core (31-3205-0434)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, Rodney Lee	Professor	00078992	095150	12	131		0.065	7,134
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.13	14,268
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.39	39,952
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.28	65,635
	(36-5160-2137001)Pharmacology		511000				0.06	7,134
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,134
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.00	7,134
	TOTAL Mosley, Rodney Lee						1.00	148,391
TBA	Professor	00078992	095150	12			0.000	-7,134
	TOTAL 511000 TENURED FACULTY SALARIES						0.065	0
	SUBTOTAL FACULTY						0.065	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lu, Yaman	Researcher	00080860	363308	12	2080		1.000	58,849
TBA	Researcher	00080860	363308	12			0.000	-58,849
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.065	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Professor	00092405	095150	12	441		0.212	23,434
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
TBA	Professor	00092405	095150	12			0.000	-23,434
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	915		0.453	49,536
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.10	10,653
	(37-8450-2001001)DDIF Research Rad		511000				0.45	49,009
	TOTAL Sajja, Balasrinivasa R						1.00	109,198
TBA	Assoc Professor	00089921	095152	12			0.000	-49,536
TBA	Instructor	00092142	095158	12			0.000	-14,355
Uberti, Mariano G	Instructor	00092142	095158	12	466		0.216	14,355
	(37-8450-2001001)DDIF Research Rad		511000				0.78	51,975
	TOTAL Uberti, Mariano G						1.00	66,330
Liu, Yutong	Research Scientist	00072170	099511	12			0.000	5,020
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
TBA	Research Scientist	00072170	099511	12			0.000	-5,020
	TOTAL 511000 TENURED FACULTY SALARIES						0.881	0
	SUBTOTAL FACULTY						0.881	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	520		0.268	13,200

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5350-2222)Bioimaging Core Lab		513000				0.19	9,324
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.09	4,596
	(34-5350-2028005)Nebraska Center for Nanomed		513000				0.45	22,080
	TOTAL Mellon, Melissa L						1.00	49,200
TBA	Radiology Research Specialist	00091859	363307	12			0.000	-13,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.268	0
	SUBTOTAL NONFACULTY						0.268	0
	SUBTOTAL SALARIES & WAGES						1.149	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectrometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Vikas	Asst Professor	00092537	095154	12	98		0.047	2,839
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.89	53,643
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.06	3,518
	TOTAL Kumar, Vikas						1.00	120,819
TBA	Asst Professor	00092537	095154	12			0.000	-2,839
Kumar, Vikas	Research Scientist	00092534	099511	12			0.000	60,819
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.89	53,643
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.06	3,518
	TOTAL Kumar, Vikas						1.00	120,819
TBA	Research Scientist	00092534	099511	12			0.000	-60,819
	TOTAL 511000 TENURED FACULTY SALARIES						0.047	0
	SUBTOTAL FACULTY						0.047	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharma, Kanika	Research Technologist I	00090540	362302	12	1716		0.825	39,894
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.18	8,462
	TOTAL Sharma, Kanika						1.00	48,356
TBA	Research Technologist I	00090540	362302	12			0.000	-39,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.825	0
	SUBTOTAL NONFACULTY						0.825	0
	SUBTOTAL SALARIES & WAGES						0.872	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conoan, Nicholas Hynek	Senior Electron Microscopy Specialist	00089670	363300	12	2080		1.000	73,173
TBA	Senior Electron Microscopy Specialist	00089670	363300	12			0.000	-73,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	223		0.107	14,624
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	9,217
	(34-5140-2100304)INBRE UNMC Genomics Core		511000				0.10	13,654
	(34-1901-2203015)Molecular Biology		511000				0.05	6,827
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.58	78,568
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.10	13,654
	TOTAL Eudy, James D						1.00	136,544
TBA	Assoc Professor	00078720	095152	12			0.000	-14,624
	TOTAL 511000 TENURED FACULTY SALARIES						0.107	0
	SUBTOTAL FACULTY						0.107	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1323		0.636	37,693
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.36	21,531
	TOTAL Bushing, Jennifer L						1.00	59,224
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	29,882
	(34-5140-2100304)INBRE UNMC Genomics Core		513000				0.50	29,881
	TOTAL Feng, Xiaoyan						1.00	59,763
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1040		0.500	27,837
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.50	27,836
	TOTAL Kubik, Gregory Scott						1.00	55,673
TBA	Research Technologist II	00079682	363307	12			0.000	-37,693
TBA	Research Technologist II	00088056	363307	12			0.000	-27,837
TBA	Research Technologist II	00091076	363307	12			0.000	-29,882
Dhar, Alok	Researcher	00087026	363308	12	1040		0.500	32,589
	(34-1901-2203015)Molecular Biology		513000				0.50	31,641
	TOTAL Dhar, Alok						1.00	64,230
TBA	Researcher	00087026	363308	12			0.000	-32,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.136	0
	SUBTOTAL NONFACULTY						2.136	0
	SUBTOTAL SALARIES & WAGES						2.243	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092681	095154	12			0.000	-34,827
Xiao, Peng	Asst Professor	00092681	095154	12	921		0.443	34,827
	(33-5150-0150)Bioinformatics & Systems Biolo		511000				0.51	39,942
	(34-5140-2095001)The Role of the CBFY-MYH11		511000				0.05	3,936
	TOTAL Xiao, Peng						1.00	78,705
	TOTAL 511000 TENURED FACULTY SALARIES						0.443	0
	SUBTOTAL FACULTY						0.443	0
	SUBTOTAL SALARIES & WAGES						0.443	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Wellsandt NRI (31-3205-1140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Robert	Clinical Study Coordinator	00071496	293300	12	208		0.100	6,449
	(36-0401-2022001)Allied Health		513000				0.40	25,797
	(37-8380-4001001)DDIF Administration Orth		513000				0.25	16,123
	(37-8380-2001001)DDIF Research Orth		513000				0.25	16,123
	TOTAL Barber, Robert						1.00	64,492
TBA	Clinical Study Coordinator	00071496	293300	12			0.000	-6,449
McManigal, Matthew L	Clinical Movement Research Technologist	00073315	363307	12	445		0.214	13,833
	(36-0401-2022001)Allied Health		513000				0.36	23,249
	(36-0411-2050004)Capture Falls		513000				0.18	11,354
	(34-5250-2036204)Great Plains - Cycle 2 Well		513000				0.25	16,145
	TOTAL McManigal, Matthew L						1.00	64,581
TBA	Clinical Movement Research Technologist	00073315	363307	12			0.000	-13,833
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.314	0
	SUBTOTAL NONFACULTY						0.314	0
	SUBTOTAL SALARIES & WAGES						0.314	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: NRI CollabAward Ponc (31-3205-1157)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Molly S	Research Coordinator	00091264	363300	12	73	37.814	0.035	2,753
	(31-0401-0001)Allied Health Assoc Dean		513000				0.22	16,910
	TOTAL Lang, Molly S						0.25	19,663
TBA	Research Coordinator	00091264	363300	12			0.000	-2,753
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.035	0
	SUBTOTAL NONFACULTY						0.035	0
	SUBTOTAL SALARIES & WAGES						0.035	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Larson NRI Award (31-3205-1185)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00091216	362302	12			0.000	-28,000
Yue, Yinshi	Research Technologist I	00091216	362302	12	1456		0.700	28,000
	(33-1209-0432)BSL3 Core Facility		513000				0.30	12,000
	TOTAL Yue, Yinshi						1.00	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	0
	SUBTOTAL NONFACULTY						0.700	0
	SUBTOTAL SALARIES & WAGES						0.700	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Davis NRI Award (31-3205-1197)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pancake, Breana	Research Technologist I	00091469	362302	12	1717		0.825	35,696
	(34-5260-2005001)Metabolic Regulators of Cor		513000				0.18	7,559
	TOTAL Pancake, Breana						1.00	43,255
TBA	Research Technologist I	00091469	362302	12			0.000	-35,696
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.825	0
	SUBTOTAL NONFACULTY						0.825	0
	SUBTOTAL SALARIES & WAGES						0.825	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bianco NRI Funding (31-3205-1199)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gewecke, Alex J	Research Technician I	00071538	361502	12	2080	15.048	1.000	31,300
TBA	Research Technician I	00071538	361502	12			0.000	-31,300
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Kharabanda NRI UNL (31-3205-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bellamkonda, Ramesh	Post-Doc Rsch Assoc	00092051	095075	12	2080		1.000	51,341
TBA	Post-Doc Rsch Assoc	00092051	095075	12			0.000	-51,341
	TOTAL 515000 OTH ACAD SAL & WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant III	00072612	243302	12	2080		1.000	83,000
Sommer, Julie A	Research Facilities Planner II (31-1209-0030)DRC Research Resources Office	00087976	273300 513000	12	1040		0.500 0.50	45,226 45,226
	TOTAL Sommer, Julie A						1.00	90,452
TBA	Director, Planning/Construction	00090971	274300	12	401		0.193	263,655
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.693	391,881
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Clerk	00073117	241401	12	2080	18.505	1.000	37,370
Beaudry, Stephanie D	Accountant/Administration Associate	00072559	242400	12	2080	25.992	1.000	54,064
Goshinska, Mary E	Administrative Associate II	00072667	242412	12	2080	30.236	1.000	62,890
Pikschus, Theresa M	Administrative Associate II	00088985	242412	12	2080	27.531	1.000	57,264
Fitzgerald Ross, Lisa A	Facilities Customer Service Associate	00079088	272500	12	2080	20.651	1.000	42,955
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	254,543
	SUBTOTAL NONFACULTY						6.693	646,424
	SUBTOTAL SALARIES & WAGES						6.693	646,424
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,056
	519200 FICA CONTRIBUTION							16,531
	519300 HEALTH INSURANCE CONTRIBUTION							48,019
	519400 LIFE INSURANCE CONTRIBUTION							787
	SUBTOTAL BENEFITS							82,393
	TOTAL PERSONAL SERVICES							728,817
OPERATING EXPENSE								
	525000 PLANNED REPAIRS & MAINTENANCE							103,183
	526000 PLANNED CONTRACTED SERVICES -							7,747
	530000 OPERATING SUPPLIES							3,501
	TOTAL NET OPERATING EXPENSES							114,431
	COST OBJECT TOTAL							843,248

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Sustainability (31-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bley, Jerrod N	Manager, Sustainability	00071815	273300	12	2080		1.000	114,860
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-27,702
	SUBTOTAL NONFACULTY						1.000	87,158
	SUBTOTAL SALARIES & WAGES						1.000	87,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,466
519200 FICA CONTRIBUTION								7,236
519300 HEALTH INSURANCE CONTRIBUTION								21,019
519400 LIFE INSURANCE CONTRIBUTION								345
	SUBTOTAL BENEFITS							36,066
	TOTAL PERSONAL SERVICES							123,224
	COST OBJECT TOTAL							123,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								213,403
TOTAL NET OPERATING EXPENSES								213,403
COST OBJECT TOTAL								213,403

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Bldg R&M Research (31-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Sean P	Facilities Supervisor	00072354	273300	12	1040		0.500	50,189
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	50,189
	TOTAL Smith, Sean P						1.00	100,378
Olson, Marvin A	Facilities Manager	00072732	273311	12	1040		0.500	60,697
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	60,697
	TOTAL Olson, Marvin A						1.00	121,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	110,886
514000 CLER/TECH/SERV WAGES								
Burke, Michael T	Zone Technician III	00072031	271700	12	2080	23.484	1.000	48,942
Shavlik, Gabriel S	Zone Facility Technician I	00091129	271700	12	2080	18.172	1.000	37,725
Clemons, Bart A	Zone Facility Technician IV	00091563	272600	12	2080	30.982	1.000	64,568
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	42.943	1.000	89,494
Fichter, Johnny G	Zone Facility Technician IV	00072254	272600	12	2080	29.811	1.000	62,006
Gilbert, James H	Lead, Facility Operations	00091952	272600	12	2080	44.284	1.000	92,289
Harms, John M	Zone Facility Technician III	00079995	272600	12	2080	25.000	1.000	52,000
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	29.229	1.000	60,737
Rocha, Victor L	Zone Facility Technician IV	00078976	272600	12	2080	29.510	1.000	61,321
Steiner, David A	Zone Facility Technician IV	00072253	272600	12	2080	26.621	1.000	55,372
TBA	Zone Facility Technician, Senior	00072376	272600	12	2080	34.342	1.000	71,432
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	28.131	1.000	58,400
Walsh, Matthew E	Zone Facility Technician IV	00077639	272600	12	2080	28.040	1.000	58,323
Yanes, Christopher J	Zone Facility Technician III	00082358	272600	12	2080	25.718	1.000	53,494
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	29.052	1.000	60,428
	TOTAL 514000 CLER/TECH/SERV WAGES						15.000	926,531
	SUBTOTAL NONFACULTY						16.000	1,037,417
	SUBTOTAL SALARIES & WAGES						16.000	1,037,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,789
519200 FICA CONTRIBUTION								60,857
519300 HEALTH INSURANCE CONTRIBUTION								186,775
519400 LIFE INSURANCE CONTRIBUTION								2,898
	SUBTOTAL BENEFITS							323,319
	TOTAL PERSONAL SERVICES							1,360,736
	COST OBJECT TOTAL							1,360,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Bldg R&M Trades (31-3309-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Young, Bryan L	Electrician II	00072863	272610	12	2080	28.060	1.000	58,364
Kelly, Michael P	High Voltage Electrician	00091145	272611	12	2080	32.829	1.000	68,285
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	126,649
SUBTOTAL NONFACULTY							2.000	126,649
SUBTOTAL SALARIES & WAGES							2.000	126,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,232
519200 FICA CONTRIBUTION								7,979
519300 HEALTH INSURANCE CONTRIBUTION								23,177
519400 LIFE INSURANCE CONTRIBUTION								380
SUBTOTAL BENEFITS								39,768
TOTAL PERSONAL SERVICES								166,417
COST OBJECT TOTAL								166,417

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Sean P	Facilities Supervisor	00072354	273300	12	1040		0.500	50,189
	(31-3309-0001)Bldg R&M Research		513000				0.50	50,189
	TOTAL Smith, Sean P						1.00	100,378
Olson, Marvin A	Facilities Manager	00072732	273311	12	1040		0.500	60,697
	(31-3309-0001)Bldg R&M Research		513000				0.50	60,697
	TOTAL Olson, Marvin A						1.00	121,394
TBA	Director, Fac Operations & Maintenance	00073120	274300	12			0.000	133,254
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	244,140
514000 CLER/TECH/SERV WAGES								
Palandri, Nicholas	Zone Technician III	00099925	271700	12	2080	22.155	1.000	46,083
Pedersen, Garrett R	Zone Facility Technician II	00072393	271700	12	2080	20.085	1.000	41,696
Brownfield, Jeffrey S	Zone Facility Technician IV	00073115	272600	12	2080	28.505	1.000	59,176
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	31.473	1.000	65,463
DeLuna, Landau A	Zone Facility Technician III	00073103	272600	12	2080	21.263	1.000	44,140
Gilbert, Travis	Zone Facility Technician III	00073113	272600	12	2080	23.175	1.000	48,157
Greer, Clifford	Zone Facility Technician IV	00072383	272600	12	2080	28.505	1.000	59,233
Kegley, Roger L	Lead, Facility Operations	00072434	272600	12	2080	41.200	1.000	85,613
McKenzie, Russell G	Zone Facility Technician, Senior	00090229	272600	12	2080	30.632	1.000	63,838
TBA	Zone Facility Technician IV	00072380	272600	12	2080	25.586	1.000	53,218
TBA	Zone Facility Technician III	00073113	272600	12	2080	20.600	1.000	55,490
TBA	Zone Facility Technician III	00091166	272600	12	2080	25.593	1.000	53,233
Weber, Wayne R	Zone Facility Technician III	00081991	272600	12	2080	23.433	1.000	48,645
	TOTAL 514000 CLER/TECH/SERV WAGES						13.000	723,985
	SUBTOTAL NONFACULTY						14.000	968,125
	SUBTOTAL SALARIES & WAGES						14.000	968,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,726
519200 FICA CONTRIBUTION								81,464
519300 HEALTH INSURANCE CONTRIBUTION								167,212
519400 LIFE INSURANCE CONTRIBUTION								43,590
	SUBTOTAL BENEFITS							389,992
	TOTAL PERSONAL SERVICES							1,358,117
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,111
530000 OPERATING SUPPLIES								116,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,456
	TOTAL NET OPERATING EXPENSES							203,286
	COST OBJECT TOTAL							1,561,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (11)

COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743					0.000	400,077
516000 STUDENT WAGES								
TBA	TBA Budget	00077743					0.000	33,944
SUBTOTAL NONFACULTY							0	434,021
SUBTOTAL SALARIES & WAGES							0.000	434,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,295
519200 FICA CONTRIBUTION								37,067
519300 HEALTH INSURANCE CONTRIBUTION								53,063
519400 LIFE INSURANCE CONTRIBUTION								271
SUBTOTAL BENEFITS								123,696
TOTAL PERSONAL SERVICES								557,717
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT.								18,629
525000 PLANNED REPAIRS & MAINTENANCE								2,200
526000 PLANNED CONTRACTED SERVICES -								1,000
530000 OPERATING SUPPLIES								2,249
540000 TRAVEL EXPENSE								4,448
TOTAL NET OPERATING EXPENSES								28,526
COST OBJECT TOTAL								586,243

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.222	45,624
	(41-4315-0150)PS - Law Enforcement		512100				0.32	65,599
	(33-3313-0006)Security NE MED CNT		512100				0.46	93,854
	TOTAL Evans, Charlotte R						1.00	205,077
513000 MGR/PROFESSIONAL SAL								
Behrens, Jordan T	Business Operations Specialist	00062840	243301	12	453		0.218	12,954
	(41-4315-0100)Public Safety Department		513000				0.33	19,811
	(33-3313-0006)Security NE MED CNT		513000				0.45	26,657
	TOTAL Behrens, Jordan T						1.00	59,422
Baker, Angela K	Police Sergeant	00060983	353302	12	453	46.792	0.218	21,216
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,447
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,659
	TOTAL Baker, Angela K						1.00	97,322
Barrios, Gregg M	Police Sergeant	00062330	353302	12	453	46.792	0.218	21,216
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,447
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,659
	TOTAL Barrios, Gregg M						1.00	97,322
Garcia, Steven	Police Sergeant	00062328	353302	12	453	45.640	0.218	20,695
	(41-4315-0150)PS - Law Enforcement		513000				0.33	31,650
	(33-3313-0006)Security NE MED CNT		513000				0.45	42,587
	TOTAL Garcia, Steven						1.00	94,932
Points, Jacque D	Police Sergeant	00060999	353302	12	453	46.792	0.218	21,216
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,447
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,659
	TOTAL Points, Jacque D						1.00	97,322
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	453	45.640	0.218	20,695
	(41-4315-0150)PS - Law Enforcement		513000				0.33	31,650
	(33-3313-0006)Security NE MED CNT		513000				0.45	42,587
	TOTAL Venteicher, Stephen W						1.00	94,932
O'Brien, Trevor	Police Captain	00062700	354300	12	453		0.218	27,008
	(41-4315-0150)PS - Law Enforcement		513000				0.33	41,323
	(33-3313-0006)Security NE MED CNT		513000				0.45	55,584
	TOTAL O'Brien, Trevor						1.00	123,915
Baggett, Gerald D	Assistant Chief of Police	00061523	354301	12	453		0.218	33,474
	(41-4315-0150)PS - Law Enforcement		513000				0.33	51,194
	(33-3313-0006)Security NE MED CNT		513000				0.45	68,883
	TOTAL Baggett, Gerald D						1.00	153,551

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							1.744	178,474
514000 CLER/TECH/SERV WAGES								
Renner, Tina W	Administrative Business Associate (33-3313-0006)Security NE MED CNT	00072428	242400 514000	12	680	31.170	0.327	21,206
	TOTAL Renner, Tina W						1.00	64,832
Welke, Makenna	Office Associate I (33-3313-0006)Security NE MED CNT	00088647	242409 514000	12	680	19.941	0.327	13,567
	TOTAL Welke, Makenna						1.00	41,477
Badura, Dominic X	Campus Security Officer (33-3313-0006)Security NE MED CNT	00089313	352702 514000	12	680	21.681	0.327	14,751
	TOTAL Badura, Dominic X						1.00	45,096
Bodnar, Andrew M	Campus Security Officer (33-3313-0006)Security NE MED CNT	00073026	352702 514000	12	680	19.760	0.327	13,444
	TOTAL Bodnar, Andrew M						1.00	41,101
Bowman, Jay J	Campus Security Officer (33-3313-0006)Security NE MED CNT	00072446	352702 514000	12	680	22.656	0.327	15,414
	TOTAL Bowman, Jay J						1.00	47,124
Cerone, John A	Campus Security Officer (33-3313-0006)Security NE MED CNT	00071635	352702 514000	12	680	23.036	0.327	15,673
	TOTAL Cerone, John A						1.00	47,915
Charging-Davison, Justice V	Campus Security Officer (33-3313-0006)Security NE MED CNT	00073033	352702 514000	12	680	19.760	0.327	13,444
	TOTAL Charging-Davison, Justice V						1.00	41,101
Cogbill, Aleisha S	Campus Security Officer (33-3313-0006)Security NE MED CNT	00071781	352702 514000	12	680	19.760	0.327	13,444
	TOTAL Cogbill, Aleisha S						1.00	41,101
Cotton, Sean A	Campus Security Officer (33-3313-0006)Security NE MED CNT	00090462	352702 514000	12	680	20.847	0.327	14,184
	TOTAL Cotton, Sean A						1.00	43,362
Estwick, Kedrian R	Campus Security Officer (33-3313-0006)Security NE MED CNT	00079592	352702 514000	12	680	21.681	0.327	14,751
	TOTAL Estwick, Kedrian R						1.00	45,096
Flint, Donald A	Campus Security Officer (33-3313-0006)Security NE MED CNT	00072447	352702 514000	12	680	21.681	0.327	14,751
	TOTAL Flint, Donald A						1.00	45,096
Geiger, Mark J	Campus Security Officer (33-3313-0006)Security NE MED CNT	00072503	352702 514000	12	680	20.847	0.327	14,183
	TOTAL Geiger, Mark J						1.00	43,361
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	680	24.629	0.327	16,757

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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-3313-0006)Security NE MED CNT		514000				0.67	34,471
	TOTAL Gude, Jeffrey L						1.00	51,228
Hansen, Hunter A	Campus Security Officer	00073019	352702	12	680	19.904	0.327	13,542
	(33-3313-0006)Security NE MED CNT		514000				0.67	27,858
	TOTAL Hansen, Hunter A						1.00	41,400
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	680	23.619	0.327	16,070
	(33-3313-0006)Security NE MED CNT		514000				0.67	33,058
	TOTAL Hartman II, Richard T						1.00	49,128
Hernandez, Aileen	Campus Security Officer	00073004	352702	12	680	19.760	0.327	13,444
	(33-3313-0006)Security NE MED CNT		514000				0.67	27,657
	TOTAL Hernandez, Aileen						1.00	41,101
Hoskins, Dwayne R	Campus Security Officer	00073022	352702	12	680	20.847	0.327	14,184
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,178
	TOTAL Hoskins, Dwayne R						1.00	43,362
Howe, Alfred D	Campus Security Officer	00089306	352702	12	680	24.629	0.327	16,757
	(33-3313-0006)Security NE MED CNT		514000				0.67	34,471
	TOTAL Howe, Alfred D						1.00	51,228
Legon, Charles A	Campus Security Officer	00071782	352702	12	680	23.619	0.327	16,070
	(33-3313-0006)Security NE MED CNT		514000				0.67	33,058
	TOTAL Legon, Charles A						1.00	49,128
Mapes, Kesha M	Campus Security Officer	00078536	352702	12	680	19.200	0.327	13,063
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,873
	TOTAL Mapes, Kesha M						1.00	39,936
McLaughlin, Kevin M	Campus Security Officer	00071151	352702	12	680	19.760	0.327	13,444
	(33-3313-0006)Security NE MED CNT		514000				0.67	27,657
	TOTAL McLaughlin, Kevin M						1.00	41,101
Moore, David W	Campus Security Officer	00072498	352702	12	680	20.847	0.327	14,184
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,178
	TOTAL Moore, David W						1.00	43,362
Morales, Daniel J	Campus Security Officer	00071149	352702	12	680	20.847	0.327	14,184
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,178
	TOTAL Morales, Daniel J						1.00	43,362
Murray, Andrew W	Campus Security Officer	00089925	352702	12	680	20.847	0.327	14,184
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,178
	TOTAL Murray, Andrew W						1.00	43,362
Nagunst, Dylan J	Campus Security Officer	00072556	352702	12	680	20.847	0.327	14,183
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,178
	TOTAL Nagunst, Dylan J						1.00	43,361
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	680	23.619	0.327	16,070

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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-3313-0006)Security NE MED CNT		514000				0.67	33,058
	TOTAL Patterson, Conrad R						1.00	49,128
Pearson, Michael A	Campus Security Officer	00071152	352702	12	680	24.751	0.327	16,840
	(33-3313-0006)Security NE MED CNT		514000				0.67	34,642
	TOTAL Pearson, Michael A						1.00	51,482
Perez, Raudel	Campus Security Officer	00072555	352702	12	680	22.656	0.327	15,415
	(33-3313-0006)Security NE MED CNT		514000				0.67	31,710
	TOTAL Perez, Raudel						1.00	47,125
Rodriguez, George	Campus Security Officer	00090399	352702	12	680	19.760	0.327	13,444
	(33-3313-0006)Security NE MED CNT		514000				0.67	27,657
	TOTAL Rodriguez, George						1.00	41,101
Spracklin, Cameron A	Campus Security Officer	00072554	352702	12	680	19.760	0.327	13,444
	(33-3313-0006)Security NE MED CNT		514000				0.67	27,657
	TOTAL Spracklin, Cameron A						1.00	41,101
Straughn, Alfonzo D	Campus Security Officer	00072500	352702	12	680	22.856	0.327	15,550
	(33-3313-0006)Security NE MED CNT		514000				0.67	31,990
	TOTAL Straughn, Alfonzo D						1.00	47,540
Stuetelberg, Micah J	Campus Security Officer	00072431	352702	12	680	20.847	0.327	14,184
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,178
	TOTAL Stuetelberg, Micah J						1.00	43,362
Sullivan, Malik J	Campus Security Officer	00091384	352702	12	680	20.847	0.327	14,184
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,178
	TOTAL Sullivan, Malik J						1.00	43,362
TBA	Campus Security Officer	00071150	352702	12	680	18.682	0.327	12,711
TBA	Campus Security Officer	00071450	352702	12	680	21.867	0.327	14,878
TBA	Campus Security Officer	00071833	352702	12	680	20.847	0.327	14,184
TBA	Campus Security Officer	00072432	352702	12	680	21.247	0.327	14,456
TBA	Campus Security Officer	00072440	352702	12	680	18.911	0.327	12,867
TBA	Campus Security Officer	00072499	352702	12	680	18.682	0.327	12,711
TBA	Campus Security Officer	00072501	352702	12	680	19.645	0.327	13,366
TBA	Campus Security Officer	00072502	352702	12	680	18.682	0.327	12,711
TBA	Campus Security Officer	00072551	352702	12	680	15.529	0.327	10,566
TBA	Campus Security Officer	00072552	352702	12	680	19.645	0.327	13,366
TBA	Campus Security Officer	00073035	352702	12	680	18.315	0.327	12,461
TBA	Campus Security Officer	00078783	352702	12	680	19.989	0.327	13,600
TBA	Campus Security Officer	00089305	352702	12	680	22.300	0.327	15,173
TBA	Campus Security Officer	00089309	352702	12	680	15.529	0.327	10,566
TBA	Campus Security Officer	00089312	352702	12	680	18.270	0.327	12,431
TBA	Campus Security Officer	00089509	352702	12	680	20.847	0.327	14,184

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DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Campus Security Officer	00089684	352702	12	680	24.038	0.327	16,350
TBA	Campus Security Officer	00090924	352702	12	680	19.645	0.327	13,366
Verbeek, David D	Campus Security Officer	00078537	352702	12	680	22.656	0.327	15,414
	(33-3313-0006)Security NE MED CNT		514000				0.67	31,710
	TOTAL Verbeek, David D						1.00	47,124
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	680	23.619	0.327	16,070
	(33-3313-0006)Security NE MED CNT		514000				0.67	33,058
	TOTAL Wenninghoff, Scott R						1.00	49,128
Wildasin, Greg M	Campus Security Officer	00073002	352702	12	680	18.800	0.327	12,791
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,313
	TOTAL Wildasin, Greg M						1.00	39,104
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	680	24.629	0.327	16,757
	(33-3313-0006)Security NE MED CNT		514000				0.67	34,471
	TOTAL Wildasin, Steven E						1.00	51,228
Williams II, Charles J	Campus Security Officer	00089308	352702	12	680	21.681	0.327	14,751
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,345
	TOTAL Williams II, Charles J						1.00	45,096
Williams, Garland T	Campus Security Officer	00071154	352702	12	680	20.897	0.327	14,218
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,248
	TOTAL Williams, Garland T						1.00	43,466
Williams, Joel A	Campus Security Officer	00072442	352702	12	1040	19.760	0.500	20,551
	(33-3313-0006)Security NE MED CNT		514000				0.50	20,550
	TOTAL Williams, Joel A						1.00	41,101
TBA	Assistant Director, Campus Security	00072443	353300	12	680	36.058	0.327	24,525
Adamson, Elmer E	Campus Security Supervisor	00071802	353500	12	680	26.519	0.327	18,043
	(33-3313-0006)Security NE MED CNT		514000				0.67	37,117
	TOTAL Adamson, Elmer E						1.00	55,160
Ingraham, John Edwin	Campus Security Supervisor	00072445	353500	12	680	31.621	0.327	21,514
	(33-3313-0006)Security NE MED CNT		514000				0.67	44,258
	TOTAL Ingraham, John Edwin						1.00	65,772
Morley, Matthew R	Campus Security Supervisor	00072441	353500	12	1040	25.141	0.500	26,146
	(33-3313-0006)Security NE MED CNT		514000				0.50	26,147
	TOTAL Morley, Matthew R						1.00	52,293
Smith, Ryan J	Campus Security Supervisor	00072429	353500	12	680	26.519	0.327	18,043
	(33-3313-0006)Security NE MED CNT		514000				0.67	37,117
	TOTAL Smith, Ryan J						1.00	55,160
TBA	Campus Security Supervisor	00071443	353500	12	680	27.565	0.327	18,754
TBA	Campus Security Supervisor	00073267	353500	12	680	22.950	0.327	15,614
Torgrimson, Isaiah N	Campus Security Supervisor	00071451	353500	12	680	25.141	0.327	17,105

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DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-3313-0006)Security NE MED CNT		514000				0.67	35,187
	TOTAL Torgrimson, Isaiah N						1.00	52,292
Bosch, Taylor J	Police Officer	00062694	353501	12	453	31.120	0.218	14,111
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Bosch, Taylor J						1.00	64,730
Bruhl, Michael J	Police Officer	00062693	353501	12	453	31.120	0.218	14,111
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Bruhl, Michael J						1.00	64,730
Chrisman, Weston D	Police Officer	00062333	353501	12	453	40.198	0.218	18,227
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Chrisman, Weston D						1.00	83,611
Crow, Alessandra B	Police Officer	00062688	353501	12	453	32.699	0.218	14,827
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,676
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,511
	TOTAL Crow, Alessandra B						1.00	68,014
Fickel, Robert S	Police Officer	00062219	353501	12	453	40.198	0.218	18,227
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Fickel, Robert S						1.00	83,611
Gonzalez, Selena M	Police Officer	00062338	353501	12	453	36.680	0.218	16,632
	(41-4315-0150)PS - Law Enforcement		514000				0.33	25,436
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Gonzalez, Selena M						1.00	76,293
Haith, Matthew A	Police Officer	00062692	353501	12	453	32.699	0.218	14,827
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,676
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,511
	TOTAL Haith, Matthew A						1.00	68,014
Harding, Colton J	Police Officer	00062689	353501	12	453	32.699	0.218	14,827
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,676
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,511
	TOTAL Harding, Colton J						1.00	68,014
Herout, Douglas L	Police Officer	00062334	353501	12	453	38.680	0.218	17,522
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,823
	(33-3313-0006)Security NE MED CNT		514000				0.45	36,127
	TOTAL Herout, Douglas L						1.00	80,472
Holbert, Tyler	Police Officer	00062332	353501	12	453	31.120	0.218	14,111

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DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Holbert, Tyler						1.00	64,730
Jamrock, Felipe R	Police Officer	00062070	353501	12	453	31.120	0.218	14,111
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Jamrock, Felipe R						1.00	64,730
Lamb, Thomas D	Police Officer	00062340	353501	12	458	38.606	0.218	17,505
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,772
	(33-3313-0006)Security NE MED CNT		514000				0.45	36,023
	TOTAL Lamb, Thomas D						1.00	80,300
Norrie, Matthew	Police Officer	00062339	353501	12	453	36.680	0.218	16,632
	(41-4315-0150)PS - Law Enforcement		514000				0.33	25,436
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Norrie, Matthew						1.00	76,293
Overfield, Douglas R	Police Officer	00062337	353501	12	453	40.198	0.218	18,227
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Overfield, Douglas R						1.00	83,611
Perna, Christopher J	Police Officer	00062690	353501	12	453	38.606	0.218	17,505
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,772
	(33-3313-0006)Security NE MED CNT		514000				0.45	36,023
	TOTAL Perna, Christopher J						1.00	80,300
Renz, Rebecca E	Police Officer	00062335	353501	12	453	36.680	0.218	16,632
	(41-4315-0150)PS - Law Enforcement		514000				0.33	25,436
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Renz, Rebecca E						1.00	76,293
Sanchez III, Joseph M	Police Officer	00062687	353501	12	453	40.198	0.218	18,227
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Sanchez III, Joseph M						1.00	83,611
Shavlik, David M	Police Officer	00062691	353501	12	458	40.198	0.218	18,227
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Shavlik, David M						1.00	83,611
Stilwell, Griffin L	Police Officer	00062695	353501	12	453	31.120	0.218	14,111
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Stilwell, Griffin L						1.00	64,730

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DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Police Officer	00062336	353501	12	453	31.322	0.218	14,195
Vazquez, Ramiro A	Police Officer	00062489	353501	12	453	36.680	0.218	16,632
	(41-4315-0150)PS - Law Enforcement		514000				0.33	25,436
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Vazquez, Ramiro A						1.00	76,293
	TOTAL 514000 CLER/TECH/SERV WAGES						26.506	1,337,678
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		24			0.327	34,281
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-468,069
				00			0.000	-113,632
Planned Negative				00			0.000	-109,025
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-690,726
	SUBTOTAL NONFACULTY						28.799	905,331
	SUBTOTAL SALARIES & WAGES						28.799	905,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,568
519200 FICA CONTRIBUTION								81,071
519300 HEALTH INSURANCE CONTRIBUTION								247,634
519400 LIFE INSURANCE CONTRIBUTION								3,832
	SUBTOTAL BENEFITS							431,105
	TOTAL PERSONAL SERVICES							1,336,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,967
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
	TOTAL NET OPERATING EXPENSES							68,967
	COST OBJECT TOTAL							1,405,403

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Robert J	Director, Dispatch and Communications	00072306	354300	12	680		0.327	38,408
	(33-3313-0016)Security Dispatch NE Med Contr		513000				0.67	79,012
	TOTAL Andersen, Robert J						1.00	117,420
514000 CLER/TECH/SERV WAGES								
Anderson, Penni K	Dispatcher	00071486	352701	12	680	30.062	0.327	20,453
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	42,076
	TOTAL Anderson, Penni K						1.00	62,529
Boyer, Cierra J	Dispatcher	00072988	352701	12	680	26.758	0.327	18,205
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	37,452
	TOTAL Boyer, Cierra J						1.00	55,657
Casey, Shannon M	Dispatcher	00071489	352701	12	680	27.768	0.327	18,892
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	38,865
	TOTAL Casey, Shannon M						1.00	57,757
Conrad-Koperski, Barbara	Dispatcher	00071487	352701	12	680	27.768	0.327	18,892
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	38,865
	TOTAL Conrad-Koperski, Barbara						1.00	57,757
Duff, Jack R	Dispatcher	00072986	352701	12	680	26.758	0.327	18,205
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	37,452
	TOTAL Duff, Jack R						1.00	55,657
Mead, Derrick T	Dispatcher	00071168	352701	12	680	30.062	0.327	20,453
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	42,076
	TOTAL Mead, Derrick T						1.00	62,529
Nymann, Catelyn P	Dispatcher	00072987	352701	12	680	24.635	0.327	16,761
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	34,480
	TOTAL Nymann, Catelyn P						1.00	51,241
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	680	30.062	0.327	20,453
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	42,076
	TOTAL Rehmeier-Appuhn, Carol A						1.00	62,529
Ryan, Michael A	Dispatcher	00072787	352701	12	680	27.768	0.327	18,892
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	38,865
	TOTAL Ryan, Michael A						1.00	57,757
Sawyer, Gary A	Dispatcher	00071480	352701	12	680	30.062	0.327	20,453
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	42,076
	TOTAL Sawyer, Gary A						1.00	62,529
Spanel, Samantha L	Dispatcher	00071484	352701	12	680	30.062	0.327	20,453
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	42,076
	TOTAL Spanel, Samantha L						1.00	62,529

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Storm, Jason D	Dispatcher	00071481	352701	12	680	27.768	0.327	18,892
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	38,865
	TOTAL Storm, Jason D						1.00	57,757
TBA	Dispatcher	00071490	352701	12	680	19.990	0.327	13,601
Fischer, Zachary F	Dispatch Supervisor	00091608	353500	12	680	34.822	0.327	23,692
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	48,738
	TOTAL Fischer, Zachary F						1.00	72,430
Gentert, Jonathan Andrew	Dispatch Supervisor	00072427	353500	12	680	36.406	0.327	24,769
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	50,955
	TOTAL Gentert, Jonathan Andrew						1.00	75,724
Overman, Sandra L	Dispatch Supervisor	00071493	353500	12	680	34.822	0.327	23,692
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	48,738
	TOTAL Overman, Sandra L						1.00	72,430
	TOTAL 514000 CLER/TECH/SERV WAGES						5.232	316,758
518960 NEGATIVE BUDGET-MGR/PROF WAGES				12			0.000	-38,408
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES				12			0.000	-316,758
	SUBTOTAL NONFACULTY						5.559	0
	SUBTOTAL SALARIES & WAGES						5.559	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								13,975,087
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							11,744,942
	COST OBJECT TOTAL							11,744,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,759
530000	OPERATING SUPPLIES							47,314
540000	TRAVEL EXPENSE							3,664
	TOTAL NET OPERATING EXPENSES							72,737
	COST OBJECT TOTAL							72,737

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Central Utilities Plant & Electricians (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanshaw, Jeremy J	Utility Operations Supervisor	00072412	273300	12	2080		1.000	92,700
Poppleton, Adam L	Manager, Utilities	00072382	273300	12	2080		1.000	123,607
Buxcel, Neal E	Director, Utilities/Electrical Operations	00072401	274300	12	2080		1.000	156,870
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	373,177
514000 CLER/TECH/SERV WAGES								
Boren Jr, Raymond B	Utility Operator II	00073550	272600	12	2080	30.838	1.000	64,142
Gates, Daniel W	Utility Operator II	00072403	272600	12	2080	31.786	1.000	66,115
Haney, Dillon	Utility Operator I	00072402	272600	12	2080	23.772	1.000	49,446
Klinetobe, Kevin E	Utility Operator II	00072406	272600	12	2080	34.505	1.000	71,770
Nelson, Jacob T	Utility Operator I	00072413	272600	12	2080	23.772	1.000	49,446
Trosper, Ryan J	Central Utilities Controls Technician	00091840	272600	12	2080	39.625	1.000	82,419
Wilwerding, Mitchell	Utility Operator I	00072411	272600	12	2080	24.800	1.000	51,584
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	35.835	1.000	74,536
Gray, Timothy S	High Voltage Electrician	00077742	272611	12	2080	36.876	1.000	76,703
Mattox, Scott A	High Voltage Electrician	00073106	272611	12	2080	36.050	1.000	74,985
Vorthmann, Wade H	Lead, High Voltage Electrician	00072340	272611	12	2080	40.482	1.000	84,203
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	35.252	1.000	73,325
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	34.675	1.000	72,123
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	33.900	1.000	70,511
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	34.578	1.000	71,922
Brooks, Matthew J	Utility Operator II	00072404	272621	12	2080	29.715	1.000	61,808
Cox, Jason M	Utility Operator II	00091224	272621	12	2080	33.675	1.000	70,045
Jensen, Marcus J	Utility Operator II	00072407	272621	12	2080	30.645	1.000	63,741
Mass, Roger J	Utility Operator II	00078601	272621	12	2080	33.465	1.000	69,607
Morford, Robert D	Utility Operator II	00072408	272621	12	2080	30.300	1.000	63,024
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	1,361,455
SUBTOTAL NONFACULTY							23.000	1,734,632
SUBTOTAL SALARIES & WAGES							23.000	1,734,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239,426
519200 FICA CONTRIBUTION								196,142
519300 HEALTH INSURANCE CONTRIBUTION								423,174
519400 LIFE INSURANCE CONTRIBUTION								97,626
SUBTOTAL BENEFITS								956,368
TOTAL PERSONAL SERVICES								2,691,000
COST OBJECT TOTAL								2,691,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
TOTAL NET OPERATING EXPENSES								50,138
COST OBJECT TOTAL								50,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,250
530000	OPERATING SUPPLIES							5,719
	TOTAL NET OPERATING EXPENSES							17,969
	COST OBJECT TOTAL							17,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Real Estate Admin (33-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lawson, Ryan J	Real Estate/Property Manager	00073627	243300	12	1040		0.500	55,033
	(37-8305-3001001)Clinical - FMP Salary		513000				0.50	55,033
	TOTAL Lawson, Ryan J						1.00	110,066
	SUBTOTAL NONFACULTY						0.500	55,033
	SUBTOTAL SALARIES & WAGES						0.500	55,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,476
519200 FICA CONTRIBUTION								3,027
519300 HEALTH INSURANCE CONTRIBUTION								9,411
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								218
	SUBTOTAL BENEFITS							15,187
	TOTAL PERSONAL SERVICES							70,220
	COST OBJECT TOTAL							70,220

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.458	93,854
	(41-4315-0150)PS - Law Enforcement		512100				0.32	65,599
	(31-3313-0006)Security		512100				0.22	45,624
	TOTAL Evans, Charlotte R						1.00	205,077
513000 MGR/PROFESSIONAL SAL								
Behrens, Jordan T	Business Operations Specialist	00062840	243301	12	934		0.449	26,657
	(41-4315-0100)Public Safety Department		513000				0.33	19,811
	(31-3313-0006)Security		513000				0.22	12,954
	TOTAL Behrens, Jordan T						1.00	59,422
Baker, Angela K	Police Sergeant	00060983	353302	12	934	46.792	0.449	43,659
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,447
	(31-3313-0006)Security		513000				0.22	21,216
	TOTAL Baker, Angela K						1.00	97,322
Barrios, Gregg M	Police Sergeant	00062330	353302	12	934	46.792	0.449	43,659
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,447
	(31-3313-0006)Security		513000				0.22	21,216
	TOTAL Barrios, Gregg M						1.00	97,322
Garcia, Steven	Police Sergeant	00062328	353302	12	934	45.640	0.449	42,587
	(41-4315-0150)PS - Law Enforcement		513000				0.33	31,650
	(31-3313-0006)Security		513000				0.22	20,695
	TOTAL Garcia, Steven						1.00	94,932
Points, Jacque D	Police Sergeant	00060999	353302	12	934	46.792	0.449	43,659
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,447
	(31-3313-0006)Security		513000				0.22	21,216
	TOTAL Points, Jacque D						1.00	97,322
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	934	45.640	0.449	42,587
	(41-4315-0150)PS - Law Enforcement		513000				0.33	31,650
	(31-3313-0006)Security		513000				0.22	20,695
	TOTAL Venteicher, Stephen W						1.00	94,932
O'Brien, Trevor	Police Captain	00062700	354300	12	934		0.449	55,584
	(41-4315-0150)PS - Law Enforcement		513000				0.33	41,323
	(31-3313-0006)Security		513000				0.22	27,008
	TOTAL O'Brien, Trevor						1.00	123,915
Baggett, Gerald D	Assistant Chief of Police	00061523	354301	12	934		0.449	68,883
	(41-4315-0150)PS - Law Enforcement		513000				0.33	51,194
	(31-3313-0006)Security		513000				0.22	33,474
	TOTAL Baggett, Gerald D						1.00	153,551

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							3.592	367,275
514000 CLER/TECH/SERV WAGES								
Renner, Tina W	Administrative Business Associate (31-3313-0006)Security	00072428	242400 514000	12	1400	31.170	0.673	43,626
TOTAL Renner, Tina W							1.00	64,832
Welke, Makenna	Office Associate I (31-3313-0006)Security	00088647	242409 514000	12	1400	19.941	0.673	27,910
TOTAL Welke, Makenna							1.00	41,477
Badura, Dominic X	Campus Security Officer (31-3313-0006)Security	00089313	352702 514000	12	1400	21.681	0.673	30,345
TOTAL Badura, Dominic X							1.00	45,096
Bodnar, Andrew M	Campus Security Officer (31-3313-0006)Security	00073026	352702 514000	12	1400	19.760	0.673	27,657
TOTAL Bodnar, Andrew M							1.00	41,101
Bowman, Jay J	Campus Security Officer (31-3313-0006)Security	00072446	352702 514000	12	1400	22.656	0.673	31,710
TOTAL Bowman, Jay J							1.00	47,124
Cerone, John A	Campus Security Officer (31-3313-0006)Security	00071635	352702 514000	12	1400	23.036	0.673	32,242
TOTAL Cerone, John A							1.00	47,915
Charging-Davison, Justice V	Campus Security Officer (31-3313-0006)Security	00073033	352702 514000	12	1400	19.760	0.673	27,657
TOTAL Charging-Davison, Justice V							1.00	41,101
Cogbill, Aleisha S	Campus Security Officer (31-3313-0006)Security	00071781	352702 514000	12	1400	19.760	0.673	27,657
TOTAL Cogbill, Aleisha S							1.00	41,101
Cotton, Sean A	Campus Security Officer (31-3313-0006)Security	00090462	352702 514000	12	1400	20.847	0.673	29,178
TOTAL Cotton, Sean A							1.00	43,362
Estwick, Kedrian R	Campus Security Officer (31-3313-0006)Security	00079592	352702 514000	12	1400	21.681	0.673	30,345
TOTAL Estwick, Kedrian R							1.00	45,096
Flint, Donald A	Campus Security Officer (31-3313-0006)Security	00072447	352702 514000	12	1400	21.681	0.673	30,345
TOTAL Flint, Donald A							1.00	45,096
Geiger, Mark J	Campus Security Officer (31-3313-0006)Security	00072503	352702 514000	12	1400	20.847	0.673	29,178
TOTAL Geiger, Mark J							1.00	43,361
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	1400	24.629	0.673	34,471

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.33	16,757
	TOTAL Gude, Jeffrey L						1.00	51,228
Hansen, Hunter A	Campus Security Officer	00073019	352702	12	1400	19.904	0.673	27,858
	(31-3313-0006)Security		514000				0.33	13,542
	TOTAL Hansen, Hunter A						1.00	41,400
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	1400	23.619	0.673	33,058
	(31-3313-0006)Security		514000				0.33	16,070
	TOTAL Hartman II, Richard T						1.00	49,128
Hernandez, Aileen	Campus Security Officer	00073004	352702	12	1400	19.760	0.673	27,657
	(31-3313-0006)Security		514000				0.33	13,444
	TOTAL Hernandez, Aileen						1.00	41,101
Hoskins, Dwayne R	Campus Security Officer	00073022	352702	12	1400	20.847	0.673	29,178
	(31-3313-0006)Security		514000				0.33	14,184
	TOTAL Hoskins, Dwayne R						1.00	43,362
Howe, Alfred D	Campus Security Officer	00089306	352702	12	1400	24.629	0.673	34,471
	(31-3313-0006)Security		514000				0.33	16,757
	TOTAL Howe, Alfred D						1.00	51,228
Legon, Charles A	Campus Security Officer	00071782	352702	12	1400	23.619	0.673	33,058
	(31-3313-0006)Security		514000				0.33	16,070
	TOTAL Legon, Charles A						1.00	49,128
Mapes, Kesha M	Campus Security Officer	00078536	352702	12	1400	19.200	0.673	26,873
	(31-3313-0006)Security		514000				0.33	13,063
	TOTAL Mapes, Kesha M						1.00	39,936
McLaughlin, Kevin M	Campus Security Officer	00071151	352702	12	1400	19.760	0.673	27,657
	(31-3313-0006)Security		514000				0.33	13,444
	TOTAL McLaughlin, Kevin M						1.00	41,101
Moore, David W	Campus Security Officer	00072498	352702	12	1400	20.847	0.673	29,178
	(31-3313-0006)Security		514000				0.33	14,184
	TOTAL Moore, David W						1.00	43,362
Morales, Daniel J	Campus Security Officer	00071149	352702	12	1400	20.847	0.673	29,178
	(31-3313-0006)Security		514000				0.33	14,184
	TOTAL Morales, Daniel J						1.00	43,362
Murray, Andrew W	Campus Security Officer	00089925	352702	12	1400	20.847	0.673	29,178
	(31-3313-0006)Security		514000				0.33	14,184
	TOTAL Murray, Andrew W						1.00	43,362
Nagunst, Dylan J	Campus Security Officer	00072556	352702	12	1400	20.847	0.673	29,178
	(31-3313-0006)Security		514000				0.33	14,183
	TOTAL Nagunst, Dylan J						1.00	43,361
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	1400	23.619	0.673	33,058

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.33	16,070
	TOTAL Patterson, Conrad R						1.00	49,128
Pearson, Michael A	Campus Security Officer	00071152	352702	12	1400	24.751	0.673	34,642
	(31-3313-0006)Security		514000				0.33	16,840
	TOTAL Pearson, Michael A						1.00	51,482
Perez, Raudel	Campus Security Officer	00072555	352702	12	1400	22.656	0.673	31,710
	(31-3313-0006)Security		514000				0.33	15,415
	TOTAL Perez, Raudel						1.00	47,125
Rodriguez, George	Campus Security Officer	00090399	352702	12	1400	19.760	0.673	27,657
	(31-3313-0006)Security		514000				0.33	13,444
	TOTAL Rodriguez, George						1.00	41,101
Spracklin, Cameron A	Campus Security Officer	00072554	352702	12	1400	19.760	0.673	27,657
	(31-3313-0006)Security		514000				0.33	13,444
	TOTAL Spracklin, Cameron A						1.00	41,101
Straughn, Alfonzo D	Campus Security Officer	00072500	352702	12	1400	22.856	0.673	31,990
	(31-3313-0006)Security		514000				0.33	15,550
	TOTAL Straughn, Alfonzo D						1.00	47,540
Stuetelberg, Micah J	Campus Security Officer	00072431	352702	12	1400	20.847	0.673	29,178
	(31-3313-0006)Security		514000				0.33	14,184
	TOTAL Stuetelberg, Micah J						1.00	43,362
Sullivan, Malik J	Campus Security Officer	00091384	352702	12	1400	20.847	0.673	29,178
	(31-3313-0006)Security		514000				0.33	14,184
	TOTAL Sullivan, Malik J						1.00	43,362
TBA	Campus Security Officer	00071150	352702	12	1400	18.682	0.673	26,147
TBA	Campus Security Officer	00071450	352702	12	1400	21.867	0.673	30,606
TBA	Campus Security Officer	00072440	352702	12	1400	18.911	0.673	26,468
TBA	Campus Security Officer	00072499	352702	12	1400	18.682	0.673	26,147
TBA	Campus Security Officer	00072501	352702	12	1400	19.645	0.673	27,496
TBA	Campus Security Officer	00072502	352702	12	1400	18.682	0.673	26,147
TBA	Campus Security Officer	00072552	352702	12	1400	19.645	0.673	27,496
TBA	Campus Security Officer	00073035	352702	12	1400	18.315	0.673	25,634
TBA	Campus Security Officer	00078783	352702	12	1400	19.989	0.673	27,977
TBA	Campus Security Officer	00089305	352702	12	1400	22.300	0.673	31,212
TBA	Campus Security Officer	00089312	352702	12	1400	18.270	0.673	25,571
TBA	Campus Security Officer	00089684	352702	12	1400	24.038	0.673	33,650
TBA	Campus Security Officer	00090924	352702	12	1400	19.645	0.673	27,496
Verbeek, David D	Campus Security Officer	00078537	352702	12	1400	22.656	0.673	31,710
	(31-3313-0006)Security		514000				0.33	15,414
	TOTAL Verbeek, David D						1.00	47,124

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	1400	23.619	0.673	33,058
	(31-3313-0006)Security		514000				0.33	16,070
	TOTAL Wenninghoff, Scott R						1.00	49,128
Wildasin, Greg M	Campus Security Officer	00073002	352702	12	1400	18.800	0.673	26,313
	(31-3313-0006)Security		514000				0.33	12,791
	TOTAL Wildasin, Greg M						1.00	39,104
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	1400	24.629	0.673	34,471
	(31-3313-0006)Security		514000				0.33	16,757
	TOTAL Wildasin, Steven E						1.00	51,228
Williams II, Charles J	Campus Security Officer	00089308	352702	12	1400	21.681	0.673	30,345
	(31-3313-0006)Security		514000				0.33	14,751
	TOTAL Williams II, Charles J						1.00	45,096
Williams, Garland T	Campus Security Officer	00071154	352702	12	1400	20.897	0.673	29,248
	(31-3313-0006)Security		514000				0.33	14,218
	TOTAL Williams, Garland T						1.00	43,466
Williams, Joel A	Campus Security Officer	00072442	352702	12	1040	19.760	0.500	20,550
	(31-3313-0006)Security		514000				0.50	20,551
	TOTAL Williams, Joel A						1.00	41,101
TBA	Assistant Director, Campus Security	00072443	353300	12	1400	36.058	0.673	50,475
Adamson, Elmer E	Campus Security Supervisor	00071802	353500	12	1400	26.519	0.673	37,117
	(31-3313-0006)Security		514000				0.33	18,043
	TOTAL Adamson, Elmer E						1.00	55,160
Ingraham, John Edwin	Campus Security Supervisor	00072445	353500	12	1400	31.621	0.673	44,258
	(31-3313-0006)Security		514000				0.33	21,514
	TOTAL Ingraham, John Edwin						1.00	65,772
Morley, Matthew R	Campus Security Supervisor	00072441	353500	12	1040	25.141	0.500	26,147
	(31-3313-0006)Security		514000				0.50	26,146
	TOTAL Morley, Matthew R						1.00	52,293
Smith, Ryan J	Campus Security Supervisor	00072429	353500	12	1400	26.519	0.673	37,117
	(31-3313-0006)Security		514000				0.33	18,043
	TOTAL Smith, Ryan J						1.00	55,160
TBA	Campus Security Supervisor	00073267	353500	12	1400	22.950	0.673	32,122
Torgrimson, Isaiah N	Campus Security Supervisor	00071451	353500	12	1400	25.141	0.673	35,187
	(31-3313-0006)Security		514000				0.33	17,105
	TOTAL Torgrimson, Isaiah N						1.00	52,292
Bosch, Taylor J	Police Officer	00062694	353501	12	934	31.120	0.449	29,038
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	TOTAL Bosch, Taylor J						1.00	64,730

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bruhl, Michael J	Police Officer	00062693	353501	12	934	31.120	0.449	29,038
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	TOTAL Bruhl, Michael J						1.00	64,730
Chrisman, Weston D	Police Officer	00062333	353501	12	934	40.198	0.449	37,508
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	TOTAL Chrisman, Weston D						1.00	83,611
Crow, Alessandra B	Police Officer	00062688	353501	12	934	32.699	0.449	30,511
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,676
	(31-3313-0006)Security		514000				0.22	14,827
	TOTAL Crow, Alessandra B						1.00	68,014
Fickel, Robert S	Police Officer	00062219	353501	12	934	40.198	0.449	37,508
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	TOTAL Fickel, Robert S						1.00	83,611
Gonzalez, Selena M	Police Officer	00062338	353501	12	934	36.680	0.449	34,225
	(41-4315-0150)PS - Law Enforcement		514000				0.33	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	TOTAL Gonzalez, Selena M						1.00	76,293
Haith, Matthew A	Police Officer	00062692	353501	12	934	32.699	0.449	30,511
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,676
	(31-3313-0006)Security		514000				0.22	14,827
	TOTAL Haith, Matthew A						1.00	68,014
Harding, Colton J	Police Officer	00062689	353501	12	934	32.699	0.449	30,511
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,676
	(31-3313-0006)Security		514000				0.22	14,827
	TOTAL Harding, Colton J						1.00	68,014
Herout, Douglas L	Police Officer	00062334	353501	12	934	38.680	0.449	36,127
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,823
	(31-3313-0006)Security		514000				0.22	17,522
	TOTAL Herout, Douglas L						1.00	80,472
Holbert, Tyler	Police Officer	00062332	353501	12	934	31.120	0.449	29,038
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	TOTAL Holbert, Tyler						1.00	64,730
Jamrock, Felipe R	Police Officer	00062070	353501	12	934	31.120	0.449	29,038

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	TOTAL Jamrock, Felipe R						1.00	64,730
Lamb, Thomas D	Police Officer	00062340	353501	12	936	38.606	0.449	36,023
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,772
	(31-3313-0006)Security		514000				0.22	17,505
	TOTAL Lamb, Thomas D						1.00	80,300
Norrie, Matthew	Police Officer	00062339	353501	12	934	36.680	0.449	34,225
	(41-4315-0150)PS - Law Enforcement		514000				0.33	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	TOTAL Norrie, Matthew						1.00	76,293
Overfield, Douglas R	Police Officer	00062337	353501	12	934	40.198	0.449	37,508
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	TOTAL Overfield, Douglas R						1.00	83,611
Perna, Christopher J	Police Officer	00062690	353501	12	934	38.606	0.449	36,023
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,772
	(31-3313-0006)Security		514000				0.22	17,505
	TOTAL Perna, Christopher J						1.00	80,300
Renz, Rebecca E	Police Officer	00062335	353501	12	934	36.680	0.449	34,225
	(41-4315-0150)PS - Law Enforcement		514000				0.33	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	TOTAL Renz, Rebecca E						1.00	76,293
Sanchez III, Joseph M	Police Officer	00062687	353501	12	934	40.198	0.449	37,508
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	TOTAL Sanchez III, Joseph M						1.00	83,611
Shavlik, David M	Police Officer	00062691	353501	12	936	40.198	0.449	37,508
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	TOTAL Shavlik, David M						1.00	83,611
Stilwell, Griffin L	Police Officer	00062695	353501	12	934	31.120	0.449	29,038
	(41-4315-0150)PS - Law Enforcement		514000				0.33	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	TOTAL Stilwell, Griffin L						1.00	64,730
TBA	Police Officer	00062336	353501	12	934	31.322	0.449	29,209
Vazquez, Ramiro A	Police Officer	00062489	353501	12	934	36.680	0.449	34,225

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0150)PS - Law Enforcement		514000				0.33	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	TOTAL Vazquez, Ramiro A						1.00	76,293
	TOTAL 514000 CLER/TECH/SERV WAGES						49.463	2,532,623
	SUBTOTAL NONFACULTY						53.513	2,993,752
	SUBTOTAL SALARIES & WAGES						53.513	2,993,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,933
519200 FICA CONTRIBUTION								160,029
519300 HEALTH INSURANCE CONTRIBUTION								497,546
519400 LIFE INSURANCE CONTRIBUTION								2,910
519800 WORKERS COMPENSATION								11,544
	SUBTOTAL BENEFITS							802,962
	TOTAL PERSONAL SERVICES							3,796,714
	COST OBJECT TOTAL							3,796,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: NM PES Unit (33-3313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capps, John W	Campus Security Officer	00091047	352702	12	2080	21.681	1.000	45,096
Davis IV, William W	Campus Security Officer	00073027	352702	12	2080	19.760	1.000	41,101
Erickson, Kathrine O	Campus Security Officer	00071780	352702	12	2080	20.610	1.000	42,869
Haifley, Steven M	Campus Security Officer	00090875	352702	12	2080	20.847	1.000	43,362
Rashaw-Wesson, Maria M	Campus Security Officer	00072553	352702	12	2080	20.847	1.000	43,362
Rheiner, Aaron T	Campus Security Officer	00091931	352702	12	2080	19.760	1.000	41,101
TBA	Campus Security Officer	00072020	352702	12	2080	18.681	1.000	38,857
TBA	Campus Security Officer	00089309	352702	12	2080	18.000	1.000	37,440
Woodard, Colin M	Campus Security Officer	00089724	352702	12	2080	21.681	1.000	45,096
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	378,284
SUBTOTAL NONFACULTY							9.000	378,284
SUBTOTAL SALARIES & WAGES							9.000	378,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,022
519200 FICA CONTRIBUTION								20,805
519300 HEALTH INSURANCE CONTRIBUTION								64,687
519400 LIFE INSURANCE CONTRIBUTION								378
519800 WORKERS COMPENSATION								1,501
SUBTOTAL BENEFITS								104,393
TOTAL PERSONAL SERVICES								482,677
COST OBJECT TOTAL								482,677

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: NM Bellevue Med Ctr (33-3313-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andrews, Todd A	Campus Security Officer	00073024	352702	12	2080	20.847	1.000	43,362
Bauermeister, John D	Campus Security Officer	00073003	352702	12	2080	20.847	1.000	43,362
Crannell, James K	Campus Security Officer	00073006	352702	12	2080	20.847	1.000	43,362
Gatwech, Gatwech G	Campus Security Officer	00073009	352702	12	2080	19.760	1.000	41,101
Harris, Caleb M	Campus Security Officer	00073018	352702	12	2080	19.760	1.000	41,101
Headley, Laura C	Campus Security Officer	00073017	352702	12	2080	19.760	1.000	41,101
Johnson, Daniel	Campus Security Officer	00073145	352702	12	2080	20.847	1.000	43,362
Marino, Brian D	Campus Security Officer	00073007	352702	12	2080	20.847	1.000	43,362
Podjenski, Matthew G	Campus Security Officer	00073010	352702	12	2080	19.760	1.000	41,101
Saldana, Laura I	Campus Security Officer	00090201	352702	12	2080	19.760	1.000	41,101
Sharp, David H	Campus Security Officer	00089307	352702	12	2080	19.760	1.000	41,101
Sorensen, Joshua I	Campus Security Officer	00073001	352702	12	2080	19.760	1.000	41,101
TBA	Campus Security Officer	00073008	352702	12	2080	18.180	1.000	37,814
Tilson, Richard E	Campus Security Officer	00083207	352702	12	2080	22.657	1.000	47,126
Williams, Jared R	Campus Security Officer	00073011	352702	12	2080	19.760	1.000	41,101
Ebel, Jeffery L	Campus Security Supervisor	00072444	353500	12	2080	30.287	1.000	62,997
Johnson, Shannon E	Campus Security Supervisor	00072430	353500	12	2080	24.530	1.000	51,022
	TOTAL 514000 CLER/TECH/SERV WAGES						17.000	744,577
	SUBTOTAL NONFACULTY						17.000	744,577
	SUBTOTAL SALARIES & WAGES						17.000	744,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,411
519200 FICA CONTRIBUTION								44,503
519300 HEALTH INSURANCE CONTRIBUTION								138,362
519400 LIFE INSURANCE CONTRIBUTION								809
519800 WORKERS COMPENSATION								3,210
	SUBTOTAL BENEFITS							223,295
	TOTAL PERSONAL SERVICES							967,872
	COST OBJECT TOTAL							967,872

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security Dispatch NE Med Contract (33-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Robert J	Director, Dispatch and Communications	00072306	354300	12	1400		0.673	79,012
	(31-3313-0016)Security Dispatch		513000				0.33	38,408
	TOTAL Andersen, Robert J						1.00	117,420
514000 CLER/TECH/SERV WAGES								
Anderson, Penni K	Dispatcher	00071486	352701	12	1400	30.062	0.673	42,076
	(31-3313-0016)Security Dispatch		514000				0.33	20,453
	TOTAL Anderson, Penni K						1.00	62,529
Boyer, Cierra J	Dispatcher	00072988	352701	12	1400	26.758	0.673	37,452
	(31-3313-0016)Security Dispatch		514000				0.33	18,205
	TOTAL Boyer, Cierra J						1.00	55,657
Casey, Shannon M	Dispatcher	00071489	352701	12	1400	27.768	0.673	38,865
	(31-3313-0016)Security Dispatch		514000				0.33	18,892
	TOTAL Casey, Shannon M						1.00	57,757
Conrad-Koperski, Barbara	Dispatcher	00071487	352701	12	1400	27.768	0.673	38,865
	(31-3313-0016)Security Dispatch		514000				0.33	18,892
	TOTAL Conrad-Koperski, Barbara						1.00	57,757
Duff, Jack R	Dispatcher	00072986	352701	12	1400	26.758	0.673	37,452
	(31-3313-0016)Security Dispatch		514000				0.33	18,205
	TOTAL Duff, Jack R						1.00	55,657
Mead, Derrick T	Dispatcher	00071168	352701	12	1400	30.062	0.673	42,076
	(31-3313-0016)Security Dispatch		514000				0.33	20,453
	TOTAL Mead, Derrick T						1.00	62,529
Nymann, Catelyn P	Dispatcher	00072987	352701	12	1400	24.635	0.673	34,480
	(31-3313-0016)Security Dispatch		514000				0.33	16,761
	TOTAL Nymann, Catelyn P						1.00	51,241
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	1400	30.062	0.673	42,076
	(31-3313-0016)Security Dispatch		514000				0.33	20,453
	TOTAL Rehmeier-Appuhn, Carol A						1.00	62,529
Ryan, Michael A	Dispatcher	00072787	352701	12	1400	27.768	0.673	38,865
	(31-3313-0016)Security Dispatch		514000				0.33	18,892
	TOTAL Ryan, Michael A						1.00	57,757
Sawyer, Gary A	Dispatcher	00071480	352701	12	1400	30.062	0.673	42,076
	(31-3313-0016)Security Dispatch		514000				0.33	20,453
	TOTAL Sawyer, Gary A						1.00	62,529
Spanel, Samantha L	Dispatcher	00071484	352701	12	1400	30.062	0.673	42,076
	(31-3313-0016)Security Dispatch		514000				0.33	20,453
	TOTAL Spanel, Samantha L						1.00	62,529

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security Dispatch NE Med Contract (33-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Storm, Jason D	Dispatcher	00071481	352701	12	1400	27.768	0.673	38,865
	(31-3313-0016)Security Dispatch		514000				0.33	18,892
	TOTAL Storm, Jason D						1.00	57,757
TBA	Dispatcher	00071490	352701	12	1400	19.990	0.673	27,978
Fischer, Zachary F	Dispatch Supervisor	00091608	353500	12	1400	34.822	0.673	48,738
	(31-3313-0016)Security Dispatch		514000				0.33	23,692
	TOTAL Fischer, Zachary F						1.00	72,430
Gentert, Jonathan Andrew	Dispatch Supervisor	00072427	353500	12	1400	36.406	0.673	50,955
	(31-3313-0016)Security Dispatch		514000				0.33	24,769
	TOTAL Gentert, Jonathan Andrew						1.00	75,724
Overman, Sandra L	Dispatch Supervisor	00071493	353500	12	1400	34.822	0.673	48,738
	(31-3313-0016)Security Dispatch		514000				0.33	23,692
	TOTAL Overman, Sandra L						1.00	72,430
	TOTAL 514000 CLER/TECH/SERV WAGES						10.768	651,633
	SUBTOTAL NONFACULTY						11.441	730,645
	SUBTOTAL SALARIES & WAGES						11.441	730,645
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,925
	519200 FICA CONTRIBUTION							40,242
	519300 HEALTH INSURANCE CONTRIBUTION							125,117
	519400 LIFE INSURANCE CONTRIBUTION							732
	519800 WORKERS COMPENSATION							2,903
	SUBTOTAL BENEFITS							201,919
	TOTAL PERSONAL SERVICES							932,564
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							473,173
	TOTAL NET OPERATING EXPENSES							473,173
	COST OBJECT TOTAL							1,405,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							270,821
530000	OPERATING SUPPLIES							6,420
540000	TRAVEL EXPENSE							3,428
	TOTAL NET OPERATING EXPENSES							280,669
	COST OBJECT TOTAL							280,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225,000
530000	OPERATING SUPPLIES							20,000
	TOTAL NET OPERATING EXPENSES							245,000
	COST OBJECT TOTAL							245,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							287,224
530000	OPERATING SUPPLIES							16,177
	TOTAL NET OPERATING EXPENSES							303,401
	COST OBJECT TOTAL							303,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Night Zone - Job Pool (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							286,826
530000	OPERATING SUPPLIES							6,819
540000	TRAVEL EXPENSE							4,617
	TOTAL NET OPERATING EXPENSES							298,262
	COST OBJECT TOTAL							298,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Electrical Shop Inventory (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							359,349
530000	OPERATING SUPPLIES							25,965
540000	TRAVEL EXPENSE							11,127
	TOTAL NET OPERATING EXPENSES							396,441
	COST OBJECT TOTAL							396,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Key Shop - Job Pool (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							125,603
530000	OPERATING SUPPLIES							2,356
540000	TRAVEL EXPENSE							500
	TOTAL NET OPERATING EXPENSES							128,459
	COST OBJECT TOTAL							128,459

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: Control Energy (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Todd J	Automation Systems Programmer I	00075985	273300	12	2080		1.000	95,275
Flores, Adrian L	Automation Systems Programmer I	00090763	273300	12	2080		1.000	95,275
Johnson, Kelly A	Director, Systems/Energy Engineering Ser	00073095	273300	12	2080		1.000	183,855
Sheridan, William P	Automation Systems Programmer I	00078986	273300	12	2080		1.000	85,490
Tate Jr, Leroy	Automation Systems Programmer I	00072400	273300	12	2080		1.000	95,275
Thompson, Jed A	Energy Engineer I	00071210	273300	12	2080		1.000	91,670
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	2080		1.000	110,210
TBA	Mechanical Engineer II	00091491	273315	12	2080		1.000	125,000
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	882,050
514000 CLER/TECH/SERV WAGES								
Dykstra, Kyle	Campus Lighting Technician	00085945	272600	12	2080	27.552	1.000	57,309
Gilbert, Daniel C	Automation Project Technician	00072388	272600	12	2080	36.050	1.000	74,984
Payton, Eric D	Research Freezer Technician	00071463	272600	12	2080	27.552	1.000	57,309
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	189,602
SUBTOTAL NONFACULTY							11.000	1,071,652
SUBTOTAL SALARIES & WAGES							11.000	1,071,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								645,436
519200 FICA CONTRIBUTION								649,899
519300 HEALTH INSURANCE CONTRIBUTION								701,670
519400 LIFE INSURANCE CONTRIBUTION								625,799
519800 WORKERS COMPENSATION								4,252
SUBTOTAL BENEFITS								2,627,056
TOTAL PERSONAL SERVICES								3,698,708
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
TOTAL NET OPERATING EXPENSES								269,537
COST OBJECT TOTAL								3,968,245

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: A&E - Job Pool (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	34.532	1.000	71,827
Adams, Nathan W	Facilities Planner III	00078773	273300	12	2080		1.000	111,591
Arenas, Ashley A	Facilities Project Manager II	00072343	273300	12	2080		1.000	97,840
Carpenter IV, Archie W	Facilities Planner II	00090963	273300	12	2080		1.000	100,681
Coughlin, John P	Facilities Planner I	00072375	273300	12	2080		1.000	73,310
Ehlers, Christopher J	Facilities Project Manager II	00071655	273300	12	2080		1.000	105,427
Ellis, Craig P	Facilities Project Manager III	00078673	273300	12	2080		1.000	121,644
Hale, Cianne B	Facilities Planner I	00091285	273300	12	2080		1.000	67,890
Johnson, Brian R	Manager, Project Management	00091765	273300	12	2080		1.000	159,650
Johnston, Kimberly J	Facilities Project Manager III	00072669	273300	12	2080		1.000	130,000
Knopik, Nicholas J	Facilities Planner II	00091833	273300	12	2080		1.000	99,445
Maryott, Jennifer L	Facilities Planner I	00072496	273300	12	2080		1.000	82,444
Neemann, Lindsay M	Manager, Facilities Planning	00071767	273300	12	2080		1.000	139,388
Poulicek, John P	Facilities Project Manager III	00072378	273300	12	2080		1.000	111,920
Ray, Jason R	Facilities Project Manager II	00071615	273300	12	2080		1.000	96,655
Sharp, Micaela M	Facilities Planner II	00072369	273300	12	2080		1.000	99,120
Thompson, Kim M	Facilities Project Manager II	00072355	273300	12	2080		1.000	100,687
Tierney, Michael P	Facilities Project Manager II	00071951	273300	12	1040		0.500	52,256
Wesely, Blake P	Facilities Project Manager I	00091682	273300	12	2080		1.000	80,855
Balus, Andrew M	Exec Director, Capital Projects Planning	00073099	274300	12	2080		1.000	215,373
Kock, Heather M	Director, Planning & Project Management	00073180	274300	12	2080		1.000	183,855
Kruse, Chad L	Director, Campus Development	00073184	274300	12	2080		1.000	204,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						21.500	2,506,725
	SUBTOTAL NONFACULTY						21.500	2,506,725
	SUBTOTAL SALARIES & WAGES						21.500	2,506,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,803
519200 FICA CONTRIBUTION								137,870
519300 HEALTH INSURANCE CONTRIBUTION								428,650
519400 LIFE INSURANCE CONTRIBUTION								2,507
519800 WORKERS COMPENSATION								9,946
	SUBTOTAL BENEFITS							691,776
	TOTAL PERSONAL SERVICES							3,198,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								196,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: A&E - Job Pool (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								152,856
540000 TRAVEL EXPENSE								10,125
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							369,271
	COST OBJECT TOTAL							3,567,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Clearing Issues (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							291,605
530000	OPERATING SUPPLIES							1,847
540000	TRAVEL EXPENSE							2,758
	TOTAL NET OPERATING EXPENSES							296,210
	COST OBJECT TOTAL							296,210

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: Refrigeration Shop Inventory (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	91,956
514000 CLER/TECH/SERV WAGES								
Betzold, Richard H	Groundskeeper (General)	00088617	271700	12	2080	19.372	1.000	40,294
Hoy, Terry R	Groundskeeper (General)	00072395	271700	12	2080	19.701	1.000	40,979
Kiesel, Zachary A	Groundskeeper (General)	00072396	271700	12	2080	19.372	1.000	40,294
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	19.680	1.000	40,934
TBA	Groundskeeper (Specialized)	00088616	271700	12	2080	20.507	1.000	45,000
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	21.547	1.000	44,817
TBA	Groundskeeper (General)	00073343	271703	12	2080	18.540	1.000	42,000
TBA	Groundskeeper (General)	00073344	271703	12	2080	18.540	1.000	42,000
Valdez, Christopher D	Groundskeeper (General)	00072398	271703	12	2080	18.540	1.000	38,563
Miners, Douglas L	Lead, Groundskeeper	00072565	272700	12	2080	24.846	1.000	51,680
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	426,561
SUBTOTAL NONFACULTY							11.000	518,517
SUBTOTAL SALARIES & WAGES							11.000	518,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,333
519200 FICA CONTRIBUTION								28,518
519300 HEALTH INSURANCE CONTRIBUTION								88,666
519400 LIFE INSURANCE CONTRIBUTION								519
519800 WORKERS COMPENSATION								2,057
SUBTOTAL BENEFITS								143,093
TOTAL PERSONAL SERVICES								661,610
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,722
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								422,025
COST OBJECT TOTAL								1,083,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: Education Zone - Job Pool (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							349,653
530000	OPERATING SUPPLIES							1,450
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							352,603
	COST OBJECT TOTAL							352,603

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: FMP Compliance (33-3351-0997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard II, Jesse L	Chief Building Official	00090992	273300	12	2080		1.000	115,000
Lowery, Willie D	Construction Inspector	00092071	273300	12	2080		1.000	75,000
Pelster, Madeleine M	Construction Inspector	00085944	273300	12	2080		1.000	85,000
TBA	Plan Review Engineer	00072381	273300	12	2080		1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	355,000
514000 CLER/TECH/SERV WAGES								
Manning, Thomas	Facilities Compliance Technician, Senior	00091479	272500	12	2080	30.127	1.000	62,665
	SUBTOTAL NONFACULTY						5.000	417,665
	SUBTOTAL SALARIES & WAGES						5.000	417,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,795
519200 FICA CONTRIBUTION								22,972
519300 HEALTH INSURANCE CONTRIBUTION								71,421
519400 LIFE INSURANCE CONTRIBUTION								418
519800 WORKERS COMPENSATION								1,657
	SUBTOTAL BENEFITS							115,263
	TOTAL PERSONAL SERVICES							532,928
	COST OBJECT TOTAL							532,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Misc Aux (53)

COST OBJECT: Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							264,649
530000	OPERATING SUPPLIES							28,993
	TOTAL NET OPERATING EXPENSES							293,642
	COST OBJECT TOTAL							293,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Plant Operations & Maintenance (38)

DEPARTMENT: Custodial (05)

COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	101,562
TBA	BOF Custodial	00090457		00	2080		1.000	43,010
TBA	BOF Custodial	00090458		00	2080		1.000	43,010
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	187,582
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	760,307
TBA	BOF Custodial	00090460		00	2080		1.000	8,858
TBA	BOF Custodial	00090461		00	124800		60.000	2,106,826
TOTAL 514000 CLER/TECH/SERV WAGES							96.000	2,875,991
SUBTOTAL NONFACULTY							99.000	3,063,573
SUBTOTAL SALARIES & WAGES							99.000	3,063,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275,017
519200 FICA CONTRIBUTION								261,640
519300 HEALTH INSURANCE CONTRIBUTION								397,049
519400 LIFE INSURANCE CONTRIBUTION								1,912
SUBTOTAL BENEFITS								935,618
TOTAL PERSONAL SERVICES								3,999,191
COST OBJECT TOTAL								3,999,191

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor (01)

COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gold, Jeffrey P	Chancellor	00090065	095100	12	2080		1.000	925,534
	(91-4120-0100)Executive Vice President and P		512100				0.00	106,090
	TOTAL Gold, Jeffrey P						1.00	1,031,624
513000 MGR/PROFESSIONAL SAL								
Novotny, Marlene V	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	100,999
514000 CLER/TECH/SERV WAGES								
Gutierrez, Melissa C	Administrative Associate II	00089613	242412	12	2080	28.941	1.000	60,197
Mata, Patricia Ann	Office Associate II	00090190	242415	12	2080	25.641	1.000	53,333
TBA	Office Associate II	00091374	242415	12	2080	24.945	1.000	51,886
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	165,416
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-51,886
	SUBTOTAL NONFACULTY						5.000	1,140,063
	SUBTOTAL SALARIES & WAGES						5.000	1,140,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,104
519200 FICA CONTRIBUTION								71,824
519300 HEALTH INSURANCE CONTRIBUTION								223,632
519400 LIFE INSURANCE CONTRIBUTION								3,420
	SUBTOTAL BENEFITS							387,980
	TOTAL PERSONAL SERVICES							1,528,043
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
	TOTAL NET OPERATING EXPENSES							173,503
	COST OBJECT TOTAL							1,701,546

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor (01)

COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Vice Chancellor for External Relations	00092902	095110	12	1143		0.550	146,327
	(36-5420-2052001)College of Public Health		511000				0.09	23,289
	(34-0114-3001001)GCHS		511000				0.02	4,369
	(35-0114-1003001)GCHS		511000				0.04	10,487
	(35-0114-1002004)Global Center for Health Se		511000				0.02	4,369
	(31-5330-0001)Psychiatry Instruction		511000				0.14	37,296
	(33-4363-0706)Clinical Trials		512000				0.15	39,907
	TOTAL Kratochvil, Christopher J						1.00	266,044
Carritt, Nicole Lynn	Int Asst Vice Chan, Wrkfrce Ed Relations	00073364	095111	12			0.000	37,636
	(34-1901-2203006)Community Outreach & Engage		512100				0.10	12,716
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.90	114,448
	TOTAL Carritt, Nicole Lynn						1.00	164,800
Bartee, Robert D	Senior Advisor to the Chancellor	00073383	095852	12	416		0.200	51,560
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	235,523
513000 MGR/PROFESSIONAL SAL								
Eriksen, Kimberly S	Administrative Associate II	00089047	242412	12	2080	29.819	1.000	62,024
TBA	Administrative Associate II	00089047	242412	00			0.000	136
Fischer, Anne H B	Senior Assistant to the Chancellor	00088982	243300	12	2080		1.000	87,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	149,812
	SUBTOTAL NONFACULTY						2.750	385,335
	SUBTOTAL SALARIES & WAGES						2.750	385,335
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,038
	519200 FICA CONTRIBUTION							24,268
	519300 HEALTH INSURANCE CONTRIBUTION							70,491
	519400 LIFE INSURANCE CONTRIBUTION							1,156
	SUBTOTAL BENEFITS							120,953
	TOTAL PERSONAL SERVICES							506,288
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							916
	530000 OPERATING SUPPLIES							1,173
	540000 TRAVEL EXPENSE							1,249
	TOTAL NET OPERATING EXPENSES							3,338
	COST OBJECT TOTAL							509,626

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Assoc Vice Chanc Strategic Initiatives	00093967	095112				0.100	29,843
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative					00		0.000	-29,843
	SUBTOTAL NONFACULTY						0.100	0
	SUBTOTAL SALARIES & WAGES						0.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Vice Chancellor (03)

COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,976
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-4,500
	TOTAL NET OPERATING EXPENSES							6,476
	COST OBJECT TOTAL							6,476

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor (01)

COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	31		0.015	6,556
	(37-1905-2100105)Cowan PA Assistant		512100				0.06	24,944
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.32	149,314
	(34-1901-2203003)Leadership, Planning, & Eva		512100				0.25	106,050
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.36	144,600
	TOTAL Cowan, Kenneth H						1.00	431,464
	SUBTOTAL NONFACULTY						0.015	6,556
	SUBTOTAL SALARIES & WAGES						0.015	6,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								262
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								1,088
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,717
	TOTAL PERSONAL SERVICES							8,273
	COST OBJECT TOTAL							8,273

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Success Salaries (03)

COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Assoc Vice Chancellor Student Success	00072644	095112	12	2080		1.000	167,190
	(31-4203-3009)COSTSHARING/36-0115-1005-010		512100				0.00	8,000
	TOTAL Covington, Philip D						1.00	175,190
513000 MGR/PROFESSIONAL SAL								
Swett, Andrea M	Central Scheduling Coordinator	00091930	242300	12	2080		1.000	49,124
Jones, Sara A	Financial & Military Educ Aid Specialist	00072122	252305	12	2080		1.000	48,504
TBA	Financial Aid Counselor	00085177	252305	12	1664		0.800	35,341
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	53,670
Faltin, Andrew P	Director of Operations & Strategic Initi	00079381	253300	12	2080		1.000	73,638
Hales, Patrick S	Financial Aid Supp/Software Specialist	00081158	253300	12	2080		1.000	58,008
Thompson, Allison P	Assistant Registrar	00089816	253306	12	2080		1.000	60,030
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	2038		0.980	81,644
	(31-4203-3009)COSTSHARING/36-0115-1005-010		513000				0.02	1,666
	TOTAL Bunch, Channing B						1.00	83,310
Gomez, Jonathan	University Registrar	00073273	254300	12	1726		0.830	98,167
	(35-0403-1004001)Interservice Physician Assi		513000				0.13	15,281
	(37-4215-4001001)Record Keeping Funds		513000				0.04	4,888
	TOTAL Gomez, Jonathan						1.00	118,336
Kohles, Paula	Director, Financial Aid	00072658	254300	12	2080		1.000	108,007
Rogers, Steven	Software Engineer I	00072056	302300	12	1144		0.550	38,465
	(31-4332-0014)UNMC Wide Computing		513000				0.45	31,472
	TOTAL Rogers, Steven						1.00	69,937
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.160	704,598
514000 CLER/TECH/SERV WAGES								
Gendreau, Catherine S	Central Scheduling Associate	00091929	242400	12	1040	19.700	0.500	20,488
Jensen, Janet C	Academic Records Associate	00085176	242400	12	2080	20.480	1.000	42,598
Post, Tamara S	Administrative Associate II	00072652	242412	12	1768	28.064	0.850	49,617
	(31-4203-3009)COSTSHARING/36-0115-1005-010		514000				0.15	8,757
	TOTAL Post, Tamara S						1.00	58,374
	TOTAL 514000 CLER/TECH/SERV WAGES						2.350	112,703
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-167,190
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-98,167
Planned Negative				00			0.000	-49,124
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-147,291
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Success Salaries (03)

COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Planned Negative				00			0.000	-4,962	
Planned Negative				00			0.000	-20,488	
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-25,450
	SUBTOTAL NONFACULTY							13.510	644,560
	SUBTOTAL SALARIES & WAGES							13.510	644,560
BENEFITS									
519100 RETIREMENT CONTRIBUTION								71,695	
519200 FICA CONTRIBUTION								59,796	
519300 HEALTH INSURANCE CONTRIBUTION								186,194	
519400 LIFE INSURANCE CONTRIBUTION								2,847	
	SUBTOTAL BENEFITS							320,532	
	TOTAL PERSONAL SERVICES							965,092	
	COST OBJECT TOTAL							965,092	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Success Salaries (03)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-4203-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Assoc Vice Chancellor Student Success	00072644	095112	12			0.000	8,000
	(31-4203-0100)Director of Student Affairs		512100				1.00	167,190
	TOTAL Covington, Philip D						1.00	175,190
513000 MGR/PROFESSIONAL SAL								
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	42		0.020	1,666
	(31-4203-0100)Director of Student Affairs		513000				0.98	81,644
	TOTAL Bunch, Channing B						1.00	83,310
514000 CLER/TECH/SERV WAGES								
Post, Tamara S	Administrative Associate II	00072652	242412	12	312	28.064	0.150	8,757
	(31-4203-0100)Director of Student Affairs		514000				0.85	49,617
	TOTAL Post, Tamara S						1.00	58,374
	SUBTOTAL NONFACULTY						0.170	18,423
	SUBTOTAL SALARIES & WAGES						0.170	18,423
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,197
	519200 FICA CONTRIBUTION							1,161
	519300 HEALTH INSURANCE CONTRIBUTION							3,371
	519400 LIFE INSURANCE CONTRIBUTION							55
	SUBTOTAL BENEFITS							5,784
	TOTAL PERSONAL SERVICES							24,207
	COST OBJECT TOTAL							24,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,776
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-6,776
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Registration & Records (09)

COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,219
530000	OPERATING SUPPLIES							6,570
	TOTAL NET OPERATING EXPENSES							26,789
	COST OBJECT TOTAL							26,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Counseling Center (13)

COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Kaitlin V	Clinical Counselor - Students	00075873	293300	12	2080		1.000	65,016
Knapp, Jeffrey W	Director, Couns Ctr & Psych Services	00071386	294300	12	2080		1.000	106,008
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	171,024
SUBTOTAL NONFACULTY							2.000	171,024
SUBTOTAL SALARIES & WAGES							2.000	171,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,117
519200 FICA CONTRIBUTION								10,775
519300 HEALTH INSURANCE CONTRIBUTION								31,297
519400 LIFE INSURANCE CONTRIBUTION								513
SUBTOTAL BENEFITS								53,702
TOTAL PERSONAL SERVICES								224,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,836
530000 OPERATING SUPPLIES								1,841
TOTAL NET OPERATING EXPENSES								3,677
COST OBJECT TOTAL								228,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,103
TOTAL NET OPERATING EXPENSES								29,103
COST OBJECT TOTAL								29,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								7,626
	TOTAL NET OPERATING EXPENSES							7,626
	COST OBJECT TOTAL							7,626

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Andrew T	Director, Institutional Research	00072645	243300	12	520		0.250	21,837
	(31-1203-0001)Post Doctoral Education Office		513000				0.60	52,409
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.15	13,103
	TOTAL Robertson, Andrew T						1.00	87,349
Shila, Paulo	Student Success Systems Specialist	00091289	303300	12	2080		1.000	83,004
Tran, Khiem H	Software Engineer III	00088678	303300	12	2080		1.000	84,940
Winterwood, Emily A	Senior Software Engineer	00073062	303300	12	1265		0.608	65,689
	(31-2908-0100)IT Academic Funding		513000				0.39	43,978
	TOTAL Winterwood, Emily A						1.00	109,667
TBA	IT Project Manager I	00072871	303319	12	2080		1.000	87,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.858	343,171
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-21,837
Planned Negative				00	1269		0.610	-65,689
Planned Negative				00			0.000	-84,940
Planned Negative				00			0.000	-87,701
Planned Negative				00			0.000	-83,004
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.610	-343,171
SUBTOTAL NONFACULTY							4.468	0
SUBTOTAL SALARIES & WAGES							4.468	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (21)

COST OBJECT: Recruit/Student Engagement (RSE) (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker - SHPEP	00091188	000001	00	125	16.480	0.060	2,060
SUBTOTAL NONFACULTY							0.060	2,060
SUBTOTAL SALARIES & WAGES							0.060	2,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								144
519300 HEALTH INSURANCE CONTRIBUTION								247
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS							540	
TOTAL PERSONAL SERVICES							2,600	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								1,640
TOTAL NET OPERATING EXPENSES							29,287	
COST OBJECT TOTAL							31,887	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Wellness Initiatives (31-4221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	664		0.319	77,276
	(37-8433-3001501)Clinical Add'l Psych		511000				0.11	25,654
	(31-5101-0001)Dean College Of Medicine		511000				0.32	77,276
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.04	10,264
	(31-5330-0001)Psychiatry Instruction		511000				0.04	10,549
	(37-5330-9110001)Psychiatry-Administration		511000				0.17	41,210
	TOTAL Wengel, Steven P						1.00	259,729
	SUBTOTAL FACULTY						0.319	77,276
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wengel, Steven P	Asst VC for UNMC Campus Wellness	00093975	095013	12			0.000	17,500
	(37-8433-3001501)Clinical Add'l Psych		511000				0.11	25,654
	(31-5101-0001)Dean College Of Medicine		511000				0.32	77,276
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.04	10,264
	(31-5330-0001)Psychiatry Instruction		511000				0.04	10,549
	(37-5330-9110001)Psychiatry-Administration		511000				0.17	41,210
	TOTAL Wengel, Steven P						1.00	259,729
514000 CLER/TECH/SERV WAGES								
Anderson, Tammy K	Office Associate I	00075021	242409	12	520	25.373	0.250	13,194
	(31-5330-0001)Psychiatry Instruction		514000				0.75	39,582
	TOTAL Anderson, Tammy K						1.00	52,776
518950 NEGATIVE BUDGET-FACULTY WAGES								
				12			0.000	-41,318
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			0.000	-17,500
	SUBTOTAL NONFACULTY						0.250	-28,124
	SUBTOTAL SALARIES & WAGES						0.569	49,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,018
519200 FICA CONTRIBUTION								6,802
519300 HEALTH INSURANCE CONTRIBUTION								19,759
519400 LIFE INSURANCE CONTRIBUTION								324
	SUBTOTAL BENEFITS							33,903
	TOTAL PERSONAL SERVICES							83,055
	COST OBJECT TOTAL							83,055

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,726
599950	PLANNED NEGATIVE BUDGET-NON-P							-15,500
	TOTAL NET OPERATING EXPENSES							16,226
	COST OBJECT TOTAL							16,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,194
530000	OPERATING SUPPLIES							450
	TOTAL NET OPERATING EXPENSES							23,644
	COST OBJECT TOTAL							23,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Ombuds (51)
COST OBJECT: Ombuds Office (33-4251-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Director of Ombuds	00072776	244300	12	1560		0.750	105,615
	SUBTOTAL NONFACULTY						0.750	105,615
	SUBTOTAL SALARIES & WAGES						0.750	105,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,753
519200 FICA CONTRIBUTION								5,809
519300 HEALTH INSURANCE CONTRIBUTION								18,060
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								419
	SUBTOTAL BENEFITS							29,147
	TOTAL PERSONAL SERVICES							134,762
	COST OBJECT TOTAL							134,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kohlscheen, Cristin Faye	Student Health Program Coordinator	00072022	242400	12	2080	25.196	1.000	52,407
Debro, Priscilla	Office Associate I	00084615	242409	12	2080	18.000	1.000	37,440
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	89,847
SUBTOTAL NONFACULTY							2.000	89,847
SUBTOTAL SALARIES & WAGES							2.000	89,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,043
519200 FICA CONTRIBUTION								4,942
519300 HEALTH INSURANCE CONTRIBUTION								15,364
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								24,795
TOTAL PERSONAL SERVICES								114,642
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								432,000
530000 OPERATING SUPPLIES								123,125
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								556,625
COST OBJECT TOTAL								671,267

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Access & Success (53)

COST OBJECT: Fee Stdnt Sucses&Acss (33-4253-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Aid Counselor	00085177	252305	12	416		0.200	9,282
Knedler, Jacqueline J	Director, Accessibility Services Center	00072603	253300	12	2080		1.000	75,117
Kocsis Gregurich, Kiara L	Student Organization Activities Coordiin	00072389	253300	12	2080		1.000	49,680
Medici-Thiemann, Catherine M	Coordinator, Gender & Sexuality Resource	00072304	253300	12	2080		1.000	51,254
Sing, Tymaree Q	Academic Success Coordinator	00072572	253300	12	2080		1.000	53,419
Reis, Lauren E	Academic Accessibility Counselor	00079311	253305	12	2080		1.000	56,650
Haas, Danielle E	Clinical Counselor - Students	00072789	293319	12	2080		1.000	63,674
Jenkins, Hilary L	Clinical Counselor - Students	00073312	293319	12	2080		1.000	59,798
Larson, Krysta M	Communications Specialist for Student	00072597	343309	12	2080		1.000	57,709
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.200	476,583
514000 CLER/TECH/SERV WAGES								
Pochop, Odett A	Counseling Services Assistant	00073264	241400	12	2080	19.294	1.000	40,131
	SUBTOTAL NONFACULTY						9.200	516,714
	SUBTOTAL SALARIES & WAGES						9.200	516,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,252
519200 FICA CONTRIBUTION								28,420
519300 HEALTH INSURANCE CONTRIBUTION								88,358
519400 LIFE INSURANCE CONTRIBUTION								516
519800 WORKERS COMPENSATION								2,050
	SUBTOTAL BENEFITS							142,596
	TOTAL PERSONAL SERVICES							659,310
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								352,378
	TOTAL NET OPERATING EXPENSES							352,378
	COST OBJECT TOTAL							1,011,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Access & Success (53)

COST OBJECT: Student Services Transcript Fees (33-4253-0433)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurley, Lisa M	Student Transcript Clerk	00072709	241400	12	624	17.738	0.300	11,068
	(37-4215-4001001)Record Keeping Funds		514000				0.70	25,826
	TOTAL Hurley, Lisa M						1.00	36,894
	SUBTOTAL NONFACULTY						0.300	11,068
	SUBTOTAL SALARIES & WAGES						0.300	11,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								1,893
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							3,055
	TOTAL PERSONAL SERVICES							14,123
	COST OBJECT TOTAL							14,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Access & Success (53)

COST OBJECT: Graduation Fees (33-4253-0435)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	1281	22.729	0.616	29,122
	(35-0403-1003001)Interservice Physician Assi		514000				0.12	5,673
	(37-4209-4001001)Record Keeping Funds		514000				0.26	12,481
	TOTAL Breazeale, Barbara Anne						1.00	47,276
	SUBTOTAL NONFACULTY						0.616	29,122
	SUBTOTAL SALARIES & WAGES						0.616	29,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,310
519200 FICA CONTRIBUTION								1,602
519300 HEALTH INSURANCE CONTRIBUTION								4,980
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							8,037
	TOTAL PERSONAL SERVICES							37,159
	COST OBJECT TOTAL							37,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Center for Healthy Living (56)
COST OBJECT: CFHL Salaries (33-4256-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	69,326
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	53,836
Stopak, Scott A	Recreation Program Coordinator	00090238	373304	12	2080		1.000	48,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	171,162
514000 CLER/TECH/SERV WAGES								
Becwar, Lariza	Customer Service Clerk	00088977	241400	12	520	12.071	0.250	6,277
Carstens, Brooke E	Customer Service Clerk	00086399	241400	12	520	12.200	0.250	6,344
Goodman, Ronald M	Customer Service Clerk	00084592	241400	12	520	12.490	0.250	6,495
Kuhse, Patrick T	Customer Service Assistant	00087591	241400	12	1040	13.931	0.500	14,488
Petersen, Drew G	Customer Service Clerk	00089980	241400	12	520	12.465	0.250	6,482
Harck, Misty L	Office/Customer Service Associate	00084591	242400	12	2080	18.245	1.000	37,949
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	78,035
SUBTOTAL NONFACULTY							5.500	249,197
SUBTOTAL SALARIES & WAGES							5.500	249,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,214
519200 FICA CONTRIBUTION								13,706
519300 HEALTH INSURANCE CONTRIBUTION								42,613
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								989
SUBTOTAL BENEFITS								68,771
TOTAL PERSONAL SERVICES								317,968
COST OBJECT TOTAL								317,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							550,000
	TOTAL NET OPERATING EXPENSES							550,000
	COST OBJECT TOTAL							550,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Record Keeping Funds (37-4209-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400		549	22.729	0.264	12,481
	(33-4253-0435)Graduation Fees		514000				0.62	29,122
	(35-0403-1003001)Interservice Physician Assi		514000				0.12	5,673
	TOTAL Breazeale, Barbara Anne						1.00	47,276
	SUBTOTAL NONFACULTY						0.264	12,481
	SUBTOTAL SALARIES & WAGES						0.264	12,481
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							499
	519200 FICA CONTRIBUTION							637
	519300 HEALTH INSURANCE CONTRIBUTION							2,072
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							50
	SUBTOTAL BENEFITS							3,270
	TOTAL PERSONAL SERVICES							15,751
	COST OBJECT TOTAL							15,751

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Record Keeping Funds (37-4215-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gomez, Jonathan	University Registrar	00073273	254300	12	85		0.041	4,888
	(31-4203-0100)Director of Student Affairs		513000				0.83	98,167
	(35-0403-1004001)Interservice Physician Assi		513000				0.13	15,281
	TOTAL Gomez, Jonathan						1.00	118,336
514000 CLER/TECH/SERV WAGES								
Hurley, Lisa M	Student Transcript Clerk	00072709	241400	12	1456	17.738	0.700	25,826
	(33-4253-0433)Student Services Transcript Fe		514000				0.30	11,068
	TOTAL Hurley, Lisa M						1.00	36,894
	SUBTOTAL NONFACULTY						0.741	30,714
	SUBTOTAL SALARIES & WAGES						0.741	30,714
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,229
	519200 FICA CONTRIBUTION							1,566
	519300 HEALTH INSURANCE CONTRIBUTION							5,099
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							122
	SUBTOTAL BENEFITS							8,047
	TOTAL PERSONAL SERVICES							38,761
	COST OBJECT TOTAL							38,761

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Anne C	Vice Chancellor Business and Finance	00072668	095110	12	2080		1.000	371,315
514000 CLER/TECH/SERV WAGES								
Stahl, Jamie	Administrative Associate II	00077998	242412	12	2080	32.133	1.000	66,837
SUBTOTAL NONFACULTY							2.000	438,152
SUBTOTAL SALARIES & WAGES							2.000	438,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,480
519200 FICA CONTRIBUTION								27,604
519300 HEALTH INSURANCE CONTRIBUTION								80,182
519400 LIFE INSURANCE CONTRIBUTION								1,314
SUBTOTAL BENEFITS								137,580
TOTAL PERSONAL SERVICES								575,732
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								9,110
COST OBJECT TOTAL								584,842

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hrcirik, Michael A	Asst Vice Chancellor, B&F and Controller	00092838	095013	12	2080		1.000	150,000
TBA	Asst Vice Chancellor, B&F and Controller	00092838	095013	12	2080		1.000	51,173
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	201,173
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Manager, Rental Property	00072664	243300	12	847		0.407	32,280
	(33-4352-0996)Private Residences-Personnel M		513000				0.59	46,966
TOTAL Collins, Esther L							1.00	79,246
Lamer, Amy Lynne	Business Services/Risk Mgmt Specialist	00072769	243300	12	2080		1.000	79,932
TOTAL 513000 MGR/PROFESSIONAL SAL							1.407	112,212
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-50,292
SUBTOTAL NONFACULTY							3.407	263,093
SUBTOTAL SALARIES & WAGES							3.407	263,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,044
519200 FICA CONTRIBUTION								16,519
519300 HEALTH INSURANCE CONTRIBUTION								47,985
519400 LIFE INSURANCE CONTRIBUTION								787
SUBTOTAL BENEFITS							82,335	
TOTAL PERSONAL SERVICES							345,428	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
TOTAL NET OPERATING EXPENSES							47,653	
COST OBJECT TOTAL							393,081	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	107,815
Smith, William J	Emergency Management Coordinator	00091338	353300	12	2080		1.000	87,000
Mack, Diane K	Director, Emergency Management	00071992	354300	12	2080		1.000	132,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	327,428
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-87,000
TBA				00			0.000	-132,613
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-219,613
	SUBTOTAL NONFACULTY						3.000	107,815
	SUBTOTAL SALARIES & WAGES						3.000	107,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,283
519200 FICA CONTRIBUTION								20,628
519300 HEALTH INSURANCE CONTRIBUTION								59,919
519400 LIFE INSURANCE CONTRIBUTION								982
	SUBTOTAL BENEFITS							102,812
	TOTAL PERSONAL SERVICES							210,627
	COST OBJECT TOTAL							210,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Administrative Associate II	00077998	242412	00	3120	20.953	1.500	69,495	
	SUBTOTAL NONFACULTY							1.500	69,495
	SUBTOTAL SALARIES & WAGES							1.500	69,495
BENEFITS									
519100	RETIREMENT CONTRIBUTION								5,331
519200	FICA CONTRIBUTION								5,935
519300	HEALTH INSURANCE CONTRIBUTION								8,496
519400	LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS								19,805
	TOTAL PERSONAL SERVICES								89,300
	COST OBJECT TOTAL								89,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	64,000
Tencer III, John G	Director, UARC Contracts and Operations	00072760	244300	12	2080		1.000	134,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	198,200
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-134,200
Planned Negative				00			0.000	-64,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-198,200
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Business Development	00093894	095101	12	1635		0.786	205,067
	(37-8430-3001001)Clinical Path		511000				0.04	10,139
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	10,000
	(37-8430-3001001)Clinical Path		512100				0.12	32,404
	TOTAL Markin, Rodney S						1.00	257,610
513000 MGR/PROFESSIONAL SAL								
Gatzemeyer, Jace P	Grants Writer/Administration Coordinator	00072495	243300	12	354		0.170	10,434
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.17	10,435
	(35-1209-2000001)Small Business Innovation R		513000				0.33	20,255
	(36-4301-3002001)UNeTech Kauffman Foundation		513000				0.33	20,255
	TOTAL Gatzemeyer, Jace P						1.00	61,379
Hug, Stephen J	Entrepreneur in Residence, UNeTech Insti	00091307	243300	12	1624		0.782	113,607
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	31,763
	TOTAL Hug, Stephen J						1.00	145,370
Kidd, Stephanie M	Communications Strategist	00086903	243300	12	1040		0.500	43,073
	(31-4301-3004)COSTSHARING/36-0115-1005-010		513000				0.45	38,765
	(36-1209-3008001)Support for the launch of O		513000				0.05	4,307
	TOTAL Kidd, Stephanie M						1.00	86,145
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	1148		0.552	81,728
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,445
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.05	7,410
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	32,380
	(35-1209-3002001)Omaha Medical Technology Pi		513000				0.05	7,410
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	148,193
Russell, Lamonte C	Strategy & Ventures Manager, UNeTech Ins	00074089	243300	12	208		0.100	8,328
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.10	8,328
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.80	66,620
	TOTAL Russell, Lamonte C						1.00	83,276
TBA	Director, Business Services	00072696	244307	12	2080		1.000	92,182
Pool, Jennifer E	Community Engagement Associate	00075828	263300	12	208		0.100	4,885
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.10	4,885
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.80	39,081
	TOTAL Pool, Jennifer E						1.00	48,851
Windle, Thomas A	Software Engineer II	00091353	302300	12	1040		0.500	45,775
	(37-5224-1006001)Center for Intelligent Heal		513000				0.50	45,775
	TOTAL Windle, Thomas A						1.00	91,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							3.704	400,012
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242402	12	2080	34.673	1.000	72,119
SUBTOTAL NONFACULTY							5.490	677,198
SUBTOTAL SALARIES & WAGES							5.490	677,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,981
519200 FICA CONTRIBUTION								46,737
519300 HEALTH INSURANCE CONTRIBUTION								66,905
519400 LIFE INSURANCE CONTRIBUTION								342
SUBTOTAL BENEFITS								155,965
TOTAL PERSONAL SERVICES								833,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								858,163

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: COSTSHARING/ 35-1209-3002-001 (31-4301-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	104		0.050	7,410
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,445
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	32,380
	(31-4301-0084)NABID		513000				0.55	81,728
	(35-1209-3002001)Omaha Medical Technology Pi		513000				0.05	7,410
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	148,193
Scherr, Tyler D	Senior Licensing Specialist	00091011	243333	12			0.229	24,998
	(33-9696-0354)UNeMed-UNMC Tech		511000				0.10	11,158
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.67	73,344
	TOTAL Scherr, Tyler D						1.00	109,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.279	32,408
	SUBTOTAL NONFACULTY						0.279	32,408
	SUBTOTAL SALARIES & WAGES						0.279	32,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,107
519200 FICA CONTRIBUTION								2,042
519300 HEALTH INSURANCE CONTRIBUTION								5,931
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							10,177
	TOTAL PERSONAL SERVICES							42,585
	COST OBJECT TOTAL							42,585

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: COSTSHARING/ 35-4301-3000-001 (31-4301-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hug, Stephen J	Entrepreneur in Residence, UNeTech Insti	00091307	243300	12	453		0.218	31,763
	(31-4301-0084)NABID		513000				0.78	113,607
	TOTAL Hug, Stephen J						1.00	145,370
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	453		0.218	32,380
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,445
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.05	7,410
	(31-4301-0084)NABID		513000				0.55	81,728
	(35-1209-3002001)Omaha Medical Technology Pi		513000				0.05	7,410
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	148,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.436	64,143
	SUBTOTAL NONFACULTY						0.436	64,143
	SUBTOTAL SALARIES & WAGES						0.436	64,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,169
519200 FICA CONTRIBUTION								4,041
519300 HEALTH INSURANCE CONTRIBUTION								11,738
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							20,140
	TOTAL PERSONAL SERVICES							84,283
	COST OBJECT TOTAL							84,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-4301-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kidd, Stephanie M	Communications Strategist	00086903	243300	12	936		0.450	38,765
	(31-4301-0084)NABID		513000				0.50	43,073
	(36-1209-3008001)Support for the launch of O		513000				0.05	4,307
	TOTAL Kidd, Stephanie M						1.00	86,145
	SUBTOTAL NONFACULTY						0.450	38,765
	SUBTOTAL SALARIES & WAGES						0.450	38,765
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,520
	519200 FICA CONTRIBUTION							2,442
	519300 HEALTH INSURANCE CONTRIBUTION							7,094
	519400 LIFE INSURANCE CONTRIBUTION							116
	SUBTOTAL BENEFITS							12,172
	TOTAL PERSONAL SERVICES							50,937
	COST OBJECT TOTAL							50,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: COSTSHARING/ 36-5240-2046-001 (31-4301-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	228		0.110	9,965
	(37-8340-3001001)Clinical IM-Neph		511000				0.50	45,230
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.28	25,128
	(36-5240-2046001)Nephrology (Internal Medici		511000				0.11	9,965
	TOTAL Florescu, Marius C						1.00	90,288
	SUBTOTAL FACULTY						0.110	9,965
	SUBTOTAL SALARIES & WAGES						0.110	9,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								1,824
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							3,130
	TOTAL PERSONAL SERVICES							13,095
	COST OBJECT TOTAL							13,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Controller (05)

COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Robert K	Accountant II	00071970	243301	12	1745		0.839	59,612
	(33-4305-0004)Accounting Services		513000				0.16	11,430
	TOTAL Burbach, Robert K						1.00	71,042
TBA	Controller	00072698	244304	00	2080		1.000	167,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.839	227,595
	SUBTOTAL NONFACULTY						1.839	227,595
	SUBTOTAL SALARIES & WAGES						1.839	227,595
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,875
	519200 FICA CONTRIBUTION							3,756
	519300 HEALTH INSURANCE CONTRIBUTION							10,909
	519400 LIFE INSURANCE CONTRIBUTION							179
	SUBTOTAL BENEFITS							18,719
	TOTAL PERSONAL SERVICES							246,314
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,246
	530000 OPERATING SUPPLIES							1,886
	540000 TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							10,632
	COST OBJECT TOTAL							256,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Student Finc Service (31-4305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Grube, Michaela Sue	Manager, Student Accounts	00090911	243300	12	2080		1.000	101,970	
TBA	Manager, Student Accounts	00090911	243300	12	2080		1.000	8,508	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	110,478
514000 CLER/TECH/SERV WAGES									
TBA	Student Finance Coordinator	00080903	243301	12	2080		1.000	42,651	
	SUBTOTAL NONFACULTY							3.000	153,129
	SUBTOTAL SALARIES & WAGES							3.000	153,129
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,628	
519200 FICA CONTRIBUTION								6,424	
519300 HEALTH INSURANCE CONTRIBUTION								18,661	
519400 LIFE INSURANCE CONTRIBUTION								306	
	SUBTOTAL BENEFITS							32,019	
	TOTAL PERSONAL SERVICES							185,148	
	COST OBJECT TOTAL							185,148	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting Department (07)

COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouchard, Julia M	Manager, General Accounting	00072672	243300	12	1512		0.727	74,104
	(33-4305-0004)Accounting Services		513000				0.27	27,796
	TOTAL Bouchard, Julia M						1.00	101,900
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	95,909
TBA	Assistant Controller	00072872	243300	12	2080		1.000	115,366
TBA	Accountant III	00087597	243302	12	1666		0.801	21,213
Tordoff, Jason G	Accountant III	00072358	243302	12	2059		0.990	82,953
	(33-4305-0004)Accounting Services		513000				0.01	827
	TOTAL Tordoff, Jason G						1.00	83,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.518	389,545
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Technician	00072695	242401	12	2080	24.132	1.000	50,194
	SUBTOTAL NONFACULTY						5.518	439,739
	SUBTOTAL SALARIES & WAGES						5.518	439,739
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,705
	519200 FICA CONTRIBUTION							19,099
	519300 HEALTH INSURANCE CONTRIBUTION							55,478
	519400 LIFE INSURANCE CONTRIBUTION							909
	SUBTOTAL BENEFITS							95,191
	TOTAL PERSONAL SERVICES							534,930
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,111
	530000 OPERATING SUPPLIES							1,000
	540000 TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							16,111
	COST OBJECT TOTAL							551,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Suzette K	Manager, Payroll	00088993	243300	12	2080		1.000	82,838
514000 CLER/TECH/SERV WAGES								
Leeper, Jo Ann	Payroll Technician II	00091082	242400	12	2080	28.171	1.000	58,595
Hammond, Brittney	Payroll Technician	00072629	242411	12	2080	21.326	1.000	44,358
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	102,953
	SUBTOTAL NONFACULTY						3.000	185,791
	SUBTOTAL SALARIES & WAGES						3.000	185,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,076
519200 FICA CONTRIBUTION								11,705
519300 HEALTH INSURANCE CONTRIBUTION								34,000
519400 LIFE INSURANCE CONTRIBUTION								557
	SUBTOTAL BENEFITS							58,338
	TOTAL PERSONAL SERVICES							244,129
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,300
	TOTAL NET OPERATING EXPENSES							1,300
	COST OBJECT TOTAL							245,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Cashiering Associate	00091056	242400	00	1431	20.787	0.688	30,637
SUBTOTAL NONFACULTY							0.688	30,637
SUBTOTAL SALARIES & WAGES							0.688	30,637
TOTAL PERSONAL SERVICES								30,637
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,902
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								10,902
COST OBJECT TOTAL								41,539

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grant Accounting (09)

COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	85,155
Combs, Linda M	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	108,731
Bolton, Mona C	Accountant II	00072117	243301	12	2080		1.000	58,952
Bridgeford, Kaye M	Accountant II	00072771	243301	12	2080		1.000	67,909
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	69,235
Richards, Kimberly A	Accountant II	00079747	243301	12	2080		1.000	64,375
TBA	Accountant II	00090255	243301	12	2080		1.000	23,967
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	478,324
514000 CLER/TECH/SERV WAGES								
Poole, Alvin C	Accountant I	00085362	242301	12	2080	26.854	1.000	55,856
TBA	Accountant I	00071339	242301	12	2080	17.818	1.000	35,983
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	1560	22.696	0.750	35,406
TOTAL 514000 CLER/TECH/SERV WAGES							2.750	127,245
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-58,952
Planned Negative				00			0.000	-85,155
Planned Negative				00			0.000	-69,235
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-213,342
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-35,983
Planned Negative				00			0.000	-4,952
Planned Negative				00			0.000	-5,793
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-46,728
SUBTOTAL NONFACULTY							9.750	345,499
SUBTOTAL SALARIES & WAGES							9.750	345,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,028
519200 FICA CONTRIBUTION								22,320
519300 HEALTH INSURANCE CONTRIBUTION								64,833
519400 LIFE INSURANCE CONTRIBUTION								355
SUBTOTAL BENEFITS								110,536
TOTAL PERSONAL SERVICES								456,035
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,240
530000 OPERATING SUPPLIES								3,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grant Accounting (09)

COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,266
	TOTAL NET OPERATING EXPENSES							11,596
	COST OBJECT TOTAL							467,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kraft Mann, Susan K	Asst Vice Chancellor/Dir Budget & Fiscal	00091147	095013	12	2080		1.000	232,736
TBA	Asst VC Business & Finance Budget & Plng	00088987	095111	12	416		0.200	21,247
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.200	253,983
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Financial/Budget Analyst	00090521	243300	12	2080		1.000	80,172
Paitz, Hunter R	Financial/Budget Analyst	00072826	243300	12	2080		1.000	55,915
TBA	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	56,936
Hurlocker, Margaret A	Budget Analyst II	00072697	243309	12	2080		1.000	70,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	263,023
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1664	34.681	0.800	57,711
	(31-4313-0024)Finance Compliance & Cost Anal		514000				0.20	14,427
TOTAL Panowicz, Dorothy							1.00	72,138
SUBTOTAL NONFACULTY							6.000	574,717
SUBTOTAL SALARIES & WAGES							6.000	574,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,275
519200 FICA CONTRIBUTION								31,282
519300 HEALTH INSURANCE CONTRIBUTION								90,866
519400 LIFE INSURANCE CONTRIBUTION								1,490
SUBTOTAL BENEFITS								155,913
TOTAL PERSONAL SERVICES								730,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
TOTAL NET OPERATING EXPENSES								12,508
COST OBJECT TOTAL								743,138

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Office (13)

COST OBJECT: Federal F&A Proposal Work (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Financial/Budget Analyst	00089840	243300	12	832		0.400	27,810
	(33-1209-1009)COMP MED F&A		513000				0.20	13,905
	(31-4313-0024)Finance Compliance & Cost Anal		513000				0.40	27,810
	TOTAL Baker, Mark W						1.00	69,525
Quinn, Tyler T	Associate MIS/Financial Analyst	00089572	243300	12	1706		0.820	54,054
	(33-4363-9940)BrainInjury TrustFnd		513000				0.18	11,866
	TOTAL Quinn, Tyler T						1.00	65,920
TBA	Associate Financial/Budget Analyst	00072853	243300	12	2080		1.000	53,895
TBA	Sr Manager,Financial Compl&Cost Analysis	00073159	243300	12	1040		0.500	52,908
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.720	188,667
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-52,908
Planned Negative				00			0.000	-53,895
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-106,803
	SUBTOTAL NONFACULTY						2.720	81,864
	SUBTOTAL SALARIES & WAGES						2.720	81,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,321
519200 FICA CONTRIBUTION								5,157
519300 HEALTH INSURANCE CONTRIBUTION								14,981
519400 LIFE INSURANCE CONTRIBUTION								246
	SUBTOTAL BENEFITS							25,705
	TOTAL PERSONAL SERVICES							107,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							6,583
	COST OBJECT TOTAL							114,152

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Office (13)

COST OBJECT: Finance Compliance & Cost Analysis (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Financial/Budget Analyst	00089840	243300	12	832		0.400	27,810
	(33-1209-1009)COMP MED F&A		513000				0.20	13,905
	(31-4313-0014)Federal F&A Proposal Work		513000				0.40	27,810
	TOTAL Baker, Mark W						1.00	69,525
TBA	Sr Manager,Financial Compl&Cost Analysis	00073159	243300	12	1040		0.500	52,910
TBA	Financial/Budget Analyst	00091767	243300	12	1040		0.500	23,311
TBA	Financial Compliance Specialist	00093175	243300	12	366		0.176	11,916
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.576	115,947
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	34.681	0.200	14,427
	(31-4313-0004)Budget Office		514000				0.80	57,711
	TOTAL Panowicz, Dorothy						1.00	72,138
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-11,916
Planned Negative				00			0.000	-52,910
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-64,826
	SUBTOTAL NONFACULTY						1.776	65,548
	SUBTOTAL SALARIES & WAGES						1.776	65,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,745
519200 FICA CONTRIBUTION								2,661
519300 HEALTH INSURANCE CONTRIBUTION								7,729
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							13,262
	TOTAL PERSONAL SERVICES							78,810
	COST OBJECT TOTAL							78,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	1,010,594
	SUBTOTAL NONFACULTY						0	1,010,594
	SUBTOTAL SALARIES & WAGES						0.000	1,010,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,742
519200 FICA CONTRIBUTION								70,742
519300 HEALTH INSURANCE CONTRIBUTION								128,771
519400 LIFE INSURANCE CONTRIBUTION								2,526
	SUBTOTAL BENEFITS							287,781
	TOTAL PERSONAL SERVICES							1,298,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								247,434
	TOTAL NET OPERATING EXPENSES							247,434
	COST OBJECT TOTAL							1,545,809

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zajac, Victoria L	Director of Auxiliary Services	00072997	244300	12	693		0.333	42,612
	(33-4351-0116)Printing Operations		513000				0.33	42,613
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.33	42,613
	TOTAL Zajac, Victoria L						1.00	127,838
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	20.322	1.000	42,270
Recek, Cassandra M	Accounting/Administration Associate	00073015	242400	12	686	21.938	0.330	15,058
	(33-4351-0116)Printing Operations		514000				0.34	15,514
	(33-4355-0806)UNMC and NMC Parking Operation		514000				0.33	15,058
	TOTAL Recek, Cassandra M						1.00	45,630
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	16.210	1.000	33,717
Burmeister, Jackson J	Supply and Mail Logistics Clerk	00073032	321703	12	2080	16.232	1.000	33,762
Howard, Richard S	Supply and Mail Logistics Clerk	00072425	321703	12	2080	21.393	1.000	44,497
Morales, Brian J	Supply and Mail Logistics Clerk	00071874	321703	12	2080	15.606	1.000	32,460
Nading, Matthew J	Supply and Mail Logistics Clerk	00072726	321703	12	2080	16.232	1.000	33,762
Poole-Balsano, Mary	Supply and Mail Logistics Clerk	00072096	321703	12	2080	18.433	1.000	38,340
Scott, Timothy E	Supply and Mail Logistics Clerk	00071760	321703	12	1040	17.510	0.500	18,210
	(37-5301-9001001)Regional Pathology Services		514000				0.50	18,210
	TOTAL Scott, Timothy E						1.00	36,420
Vogl, Zachary	Supply and Mail Logistics Clerk	00089331	321703	12	2080	16.889	1.000	35,130
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	21	19.366	0.010	403
	(41-4312-0100)Mail Service		514000				0.99	40,677
	TOTAL Hartle, Katherine Mae						1.00	41,080
Janovec, Jayd A	Mail Regulations Clerk	00072723	321706	12	2080	17.819	1.000	37,064
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	18.364	1.000	38,198
McGinness, Debra Kay	Mail Regulations Clerk	00072727	321706	12	2080	17.632	1.000	36,675
Wojtkiewicz, David L	Mail Room Supervisor	00072728	322701	12	2080	22.509	1.000	46,819
Bowen, Matthew W	Lead Shipping & Receiving Supervisor	00090070	322702	12	2080	29.579	1.000	61,524
Miedl Jr, George S	Shipping & Receiving Supervisor	00083662	322702	12	2080	23.739	1.000	49,377
	TOTAL 514000 CLER/TECH/SERV WAGES						14.840	597,266
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	1,519
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-301,854
TBA				00			0.000	-96,766
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-398,620
SUBTOTAL NONFACULTY							15.173	242,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							15.173	242,777
BENEFITS								
519100	RETIREMENT CONTRIBUTION							41,698
519200	FICA CONTRIBUTION							40,418
519300	HEALTH INSURANCE CONTRIBUTION							124,780
519400	LIFE INSURANCE CONTRIBUTION							1,924
SUBTOTAL BENEFITS								208,820
TOTAL PERSONAL SERVICES								451,597
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							725,204
592100	PLANNED EXPENSE CREDIT - OPER/€							-618,497
599950	PLANNED NEGATIVE BUDGET-NON-P							-29,535
TOTAL NET OPERATING EXPENSES								77,172
COST OBJECT TOTAL								528,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Giovanni S	Manager, Employee Training & Development	00072017	243300	12	1040		0.500	38,610
	(31-4323-0204)Employee Relations		513000				0.50	38,610
	TOTAL Jones, Giovanni S						1.00	77,220
TBA	Employee Training&Development Specialist	00071050	243300	12	2080		1.000	62,620
Cunningham, Linda M	Associate Director, Human Resources	00086120	244300	12	876		0.421	62,309
	(31-4323-0204)Employee Relations		513000				0.55	81,438
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.03	3,962
	TOTAL Cunningham, Linda M						1.00	147,709
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.921	163,539
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				12			0.000	-62,620
TBA				12			0.000	-38,610
TBA				12			0.000	-62,309
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-163,539
	SUBTOTAL NONFACULTY						1.921	0
	SUBTOTAL SALARIES & WAGES						1.921	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Giovanni S	Manager, Employee Training & Development	00072017	243300	12	1040		0.500	38,610
	(31-4323-0094)Staff Diversity Specialist		513000				0.50	38,610
	TOTAL Jones, Giovanni S						1.00	77,220
Motl, Debra A	Manager, Employee Relations	00091699	243300	12	2080		1.000	90,184
Johnson, Cierra M	Employee Relations Specialist	00086128	243317	12	2080		1.000	62,115
Cunningham, Linda M	Associate Director, Human Resources	00086120	244300	12	1146		0.551	81,438
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.03	3,962
	(31-4323-0094)Staff Diversity Specialist		513000				0.42	62,309
	TOTAL Cunningham, Linda M						1.00	147,709
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.051	272,347
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employee Relations Programs Coordinator	00088853	242300	12	2080	26.131	1.000	54,352
Solar, Melissa M	Employee Relations Technician	00090851	242400	12	2080	19.712	1.000	41,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	95,352
	SUBTOTAL NONFACULTY						5.051	367,699
	SUBTOTAL SALARIES & WAGES						5.051	367,699
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,900
	519200 FICA CONTRIBUTION							23,165
	519300 HEALTH INSURANCE CONTRIBUTION							67,289
	519400 LIFE INSURANCE CONTRIBUTION							1,103
	SUBTOTAL BENEFITS							115,457
	TOTAL PERSONAL SERVICES							483,156
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,909
	TOTAL NET OPERATING EXPENSES							1,909
	COST OBJECT TOTAL							485,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,593
TOTAL NET OPERATING EXPENSES								7,593
COST OBJECT TOTAL								7,593

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barto, Alexander S	Compensation Specialist II	00087292	243300	12	2080		1.000	61,800
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	998	28.357	0.480	28,312
	(33-4363-2576)Administrative Systems Project		513000				0.52	30,671
	TOTAL Hammond, Kris T						1.00	58,983
Hutchison, Tatym M	Senior Compensation Specialist	00072628	243300	12	2080		1.000	77,250
Miller, Michael S	Manager, Talent Acquisition	00086123	243300	12	2080		1.000	77,250
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	107,681
Kudrna, Alec D	Talent Acquisition Specialist	00086137	243318	12	2080		1.000	54,590
Sirizzotti, Carmen N	Associate Director, Human Resources	00090925	244300	12	2080		1.000	148,114
Adler, Grace E	HRIS Specialist/Analyst	00073358	303300	12	2080		1.000	57,680
Carlson, Daniel Scott	HRIS Specialist/Analyst	00088858	303300	12	2080		1.000	60,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.480	672,686
514000 CLER/TECH/SERV WAGES								
Johnson-Randle, Tina M	Staffing Coordinator	00086706	242400	12	2080	25.703	1.000	53,462
Rager, Tamara A	Administrative Division Associate	00072283	242400	12	2080	23.267	1.000	48,396
Smith, Pamela S	HR Records Technician	00086134	242400	12	2080	19.155	1.000	39,843
Tripp, Jennifer T	HR Records Technician	00086133	242400	12	2080	21.318	1.000	44,341
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	186,042
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-75,000
	SUBTOTAL NONFACULTY						12.480	783,728
	SUBTOTAL SALARIES & WAGES						12.480	783,728
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,817
519200 FICA CONTRIBUTION								54,100
519300 HEALTH INSURANCE CONTRIBUTION								167,147
519400 LIFE INSURANCE CONTRIBUTION								2,576
	SUBTOTAL BENEFITS							289,640
	TOTAL PERSONAL SERVICES							1,073,368
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,941
	TOTAL NET OPERATING EXPENSES							51,941
	COST OBJECT TOTAL							1,125,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Benefits (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Julia A	Benefits Specialist	00086131	243300	12	2080		1.000	52,530
Rasco, Amanda K	Manager, Benefits	00075754	243323	12	2080		1.000	73,542
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	126,072
514000 CLER/TECH/SERV WAGES								
Phillips, Curtis C	Benefits Assistant	00071245	241403	12	2080	17.650	1.000	36,712
TBA	Benefits Technician	00086132	242404	12		21.635	0.000	45,000
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	81,712
SUBTOTAL NONFACULTY							3.000	207,784
SUBTOTAL SALARIES & WAGES							3.000	207,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,581
519200 FICA CONTRIBUTION								10,255
519300 HEALTH INSURANCE CONTRIBUTION								29,789
519400 LIFE INSURANCE CONTRIBUTION								488
SUBTOTAL BENEFITS								51,113
TOTAL PERSONAL SERVICES								258,897
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,526
TOTAL NET OPERATING EXPENSES								4,526
COST OBJECT TOTAL								263,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,475
TOTAL NET OPERATING EXPENSES								8,475
COST OBJECT TOTAL								8,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,007
TOTAL NET OPERATING EXPENSES								9,007
COST OBJECT TOTAL								9,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,393
TOTAL NET OPERATING EXPENSES								14,393
COST OBJECT TOTAL								14,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Title IX Compliance (31-4323-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Link, Catherine J	Title IX Investigator	00072984	243300	12	2080		1.000	75,000
Laughlin, Rita	Education Manager	00090282	263300	12	2080		1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	155,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Title IX Investigator	Title IX Investigator	00072984	243300	12			0.000	-37,500
Title IX Investigator	Title IX Investigator	00072984	243300	12			0.000	-37,500
Education Manager	Education Manager	00090282	263300	12			0.000	-80,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-155,000
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Associate Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gloden Carlson, Sarah A	Asst Vice Chancellor, Human Resources	00084166	095111	12	1456		0.700	140,595
	(31-0117-0002)Compliance Officer		512100				0.30	60,255
	TOTAL Gloden Carlson, Sarah A						1.00	200,850
TBA	Asst Vice Chancellor, Human Resources	00084166	095111	00			0.000	37,417
TBA	Asst Vice Chancellor, Human Resources	00084166	095111	00			0.000	24,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.700	202,762
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Administrative Associate II	00072762	242412	12	2080	24.164	1.000	50,261
	SUBTOTAL NONFACULTY						1.700	253,023
	SUBTOTAL SALARIES & WAGES						1.700	253,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,406
519200 FICA CONTRIBUTION								12,024
519300 HEALTH INSURANCE CONTRIBUTION								34,927
519400 LIFE INSURANCE CONTRIBUTION								573
	SUBTOTAL BENEFITS							59,930
	TOTAL PERSONAL SERVICES							312,953
	COST OBJECT TOTAL							312,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Associate Director-Human Resources (24)

COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Manager, FEAP	00075816	293300	12	1352		0.650	53,721	
TBA	Counselor, FEAP	00076622	293300	12			0.000	42,975	
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.650	96,696
	SUBTOTAL NONFACULTY							0.650	96,696
	SUBTOTAL SALARIES & WAGES							0.650	96,696
	TOTAL PERSONAL SERVICES								96,696
	COST OBJECT TOTAL								96,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Silver U Career Dev (31-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: HR Operating (25)

COST OBJECT: Gold U Career Development Awards (31-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Thank You Awards (31-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
TOTAL NET OPERATING EXPENSES								42,000
COST OBJECT TOTAL								42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards (31-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Serv Awards Dinner (31-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: HR Operating (25)

COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,721
TOTAL NET OPERATING EXPENSES								12,721
COST OBJECT TOTAL								12,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Education and Training (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,095
TOTAL NET OPERATING EXPENSES								13,095
COST OBJECT TOTAL								13,095

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hermesen, Jonathan	Software Engineer I	00072611	302300	12	2080		1.000	69,937
Kovur, Nitya	Software Engineer II	00089957	302300	12	2080		1.000	86,842
Rogers, Steven	Software Engineer I	00072056	302300	12	936		0.450	31,472
	(31-4203-0100)Director of Student Affairs		513000				0.55	38,465
	TOTAL Rogers, Steven						1.00	69,937
Shain Kraft, Trevor R	Software Engineer II	00072887	302300	12	2080		1.000	78,618
Upadhyay, Navodita	Software Engineer I	00071462	302300	12	2080		1.000	65,557
Wilson, Derek J	Software Engineer II	00072706	302300	12	2080		1.000	75,313
Callaway, Matthew S	Senior Software Engineer, Lead	00090891	303300	12	2080		1.000	116,832
Coleman, Brett M	Manager, Video/Events Technologies	00091438	303300	12	2080		1.000	101,215
Gloeb, Geoffrey L	Senior Software Engineer	00089868	303300	12	2080		1.000	126,535
Mertz, Dustin J	Manager, Audio Visual Technologies	00072319	303300	12	2080		1.000	96,627
Musgrave, Ian M	Workstation Systems Administrator III	00081259	303326	12	2080		1.000	106,182
Howard, David	Workstation Specialist III	00075297	303330	12	2080	41.210	1.000	85,716
Labrie, Donald P	Workstation Specialist III, Lead	00076932	303330	12	2080	46.429	1.000	96,572
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	38.525	1.000	80,131
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	43.893	1.000	91,298
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	43.827	1.000	91,160
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	2080	41.517	1.000	86,355
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.450	1,486,362
514000 CLER/TECH/SERV WAGES								
TBA	Funding Source	00086917		00			0.000	233
Patten, Mark	Workstation Specialist I	00073178	302310	12	2080	27.000	1.000	56,160
Rasmussen, Dick L	Workstation Specialist I	00073174	302310	12	2080	28.226	1.000	58,710
Rhoads, Callie M	Workstation Specialist I	00091057	302310	12	2080	26.000	1.000	54,080
Batenhorst, Chris M	Workstation Specialist II	00089805	302311	12	2080	30.858	1.000	64,184
Colgrove, Thomas L	Workstation Specialist II	00071377	302311	12	2080	27.804	1.000	57,832
Cooper, Thomas R	IT Video Network Associate	00076025	302500	12	2080	27.992	1.000	58,223
Duncan, Levi G	Sr AV Field Technician	00074446	302500	12	2080	28.302	1.000	58,869
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	28.400	1.000	59,071
Homan, James W	Enterprise AV Technologist II	00090921	302500	12	2080	23.100	1.000	48,048
Kawacz, Paul	Enterprise AV Technologist III	00086386	302500	12	2080	27.422	1.000	57,038
O'Neill, Ryan P	Enterprise AV Technologist II	00072313	302500	12	2080	24.743	1.000	51,465
Ryba, Jason P	Enterprise AV Technologist II	00071630	302500	12	2080	24.675	1.000	51,324
Stevens, Jeffrey Brennan	Enterprise AV Technologist II	00072312	302500	12	2080	25.516	1.000	53,073
	TOTAL 514000 CLER/TECH/SERV WAGES						13.000	728,310
SUBTOTAL NONFACULTY							29.450	2,214,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							29.450	2,214,672
BENEFITS								
519100	RETIREMENT CONTRIBUTION							173,955
519200	FICA CONTRIBUTION							139,526
519300	HEALTH INSURANCE CONTRIBUTION							435,270
519400	LIFE INSURANCE CONTRIBUTION							6,644
SUBTOTAL BENEFITS								755,395
TOTAL PERSONAL SERVICES								2,970,067
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							436,011
TOTAL NET OPERATING EXPENSES								436,011
COST OBJECT TOTAL								3,406,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: IT DEVOPS STATE ADM (31-4332-8111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							135,568
530000	OPERATING SUPPLIES							17,500
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							163,068
	COST OBJECT TOTAL							163,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Legal Counsel (38)

COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								73,738
	TOTAL NET OPERATING EXPENSES							73,738
	COST OBJECT TOTAL							73,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,351,269
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	22,351
	SUBTOTAL NONFACULTY						0	1,373,620
	SUBTOTAL SALARIES & WAGES						0.000	1,373,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519300 HEALTH INSURANCE CONTRIBUTION								101,236
	SUBTOTAL BENEFITS							101,510
	TOTAL PERSONAL SERVICES							1,475,130
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/€								-309,593
	TOTAL NET OPERATING EXPENSES							-309,593
	COST OBJECT TOTAL							1,165,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-1,356,537
	TOTAL NET OPERATING EXPENSES							-1,356,537
	COST OBJECT TOTAL							-1,356,537

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: NSRI (33-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Professor	00083040	095150	12	397		0.190	15,262
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	TOTAL Santarpia, Joshua L						1.00	259,675
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	24,738
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	TOTAL Santarpia, Joshua L						1.00	259,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.190	40,000
	SUBTOTAL FACULTY						0.190	40,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Santarpia, Joshua L	Nat'l Strategic Rsch Inst Rsch Director	00093977	095081	12			0.000	50,000
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	TOTAL Santarpia, Joshua L						1.00	259,675
	SUBTOTAL NONFACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.190	90,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,050
519200 FICA CONTRIBUTION								4,950
519300 HEALTH INSURANCE CONTRIBUTION								15,390
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								357
	SUBTOTAL BENEFITS							24,837
	TOTAL PERSONAL SERVICES							114,837
	COST OBJECT TOTAL							114,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Healing Arts Center (33-4301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenson, Amy E	Executive Director, Healing Arts	00093971	095082	12	1040		0.500	71,071
	(37-8399-3008001)B&F Leased EE Clinical		512100				0.50	71,071
	TOTAL Jenson, Amy E						1.00	142,142
513000 MGR/PROFESSIONAL SAL								
Heavican Cass, Colleen	Healing Arts Curator	00085014	333301	12	1040		0.500	43,637
	(37-8399-3008001)B&F Leased EE Clinical		513000				0.50	43,637
	TOTAL Heavican Cass, Colleen						1.00	87,274
	SUBTOTAL NONFACULTY						1.000	114,708
	SUBTOTAL SALARIES & WAGES						1.000	114,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,162
519200 FICA CONTRIBUTION								6,309
519300 HEALTH INSURANCE CONTRIBUTION								19,615
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							31,656
	TOTAL PERSONAL SERVICES							146,364
	COST OBJECT TOTAL							146,364

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting Services (33-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouchard, Julia M	Manager, General Accounting	00072672	243300	12	568		0.273	27,796
	(31-4307-0004)General Accounting Office (GAO		513000				0.73	74,104
	TOTAL Bouchard, Julia M						1.00	101,900
Burbach, Robert K	Accountant II	00071970	243301	12	335		0.161	11,430
	(31-4305-0004)Accounting and Business System		513000				0.84	59,612
	TOTAL Burbach, Robert K						1.00	71,042
TBA	Accountant III	00087597	243302	12	414		0.199	14,619
Tordoff, Jason G	Accountant III	00072358	243302	12	21		0.010	827
	(31-4307-0004)General Accounting Office (GAO		513000				0.99	82,953
	TOTAL Tordoff, Jason G						1.00	83,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.643	54,672
	SUBTOTAL NONFACULTY						0.643	54,672
	SUBTOTAL SALARIES & WAGES						0.643	54,672
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,460
	519200 FICA CONTRIBUTION							3,007
	519300 HEALTH INSURANCE CONTRIBUTION							9,349
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							217
	SUBTOTAL BENEFITS							15,088
	TOTAL PERSONAL SERVICES							69,760
	COST OBJECT TOTAL							69,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,240
TOTAL NET OPERATING EXPENSES								16,240
COST OBJECT TOTAL								16,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Associate Director-Human Resources (24)
COST OBJECT: Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,545
530000	OPERATING SUPPLIES							3,003
	TOTAL NET OPERATING EXPENSES							4,548
	COST OBJECT TOTAL							4,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								460
	TOTAL NET OPERATING EXPENSES							460
	COST OBJECT TOTAL							460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: HR Operating (25)

COST OBJECT: Treatment for Post Exposure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,495
530000	OPERATING SUPPLIES							856
	TOTAL NET OPERATING EXPENSES							4,351
	COST OBJECT TOTAL							4,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Industrial Hygiene (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							280
526000	PLANNED CONTRACTED SERVICES -							62,692
530000	OPERATING SUPPLIES							660
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							65,132
	COST OBJECT TOTAL							65,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Tara E	Senior Graphic Designer	00072350	323300	12	2080		1.000	54,520
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	63,214
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	117,734
SUBTOTAL NONFACULTY							2.000	117,734
SUBTOTAL SALARIES & WAGES							2.000	117,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,298
519200 FICA CONTRIBUTION								6,475
519300 HEALTH INSURANCE CONTRIBUTION								20,133
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								467
SUBTOTAL BENEFITS								32,491
TOTAL PERSONAL SERVICES								150,225
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
570000 COST OF GOODS SOLD								35,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								215,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Neal E	Digital Press/Finishing Associate	00089826	322500	12	2080	23.199	1.000	48,254
SUBTOTAL NONFACULTY							1.000	48,254
SUBTOTAL SALARIES & WAGES							1.000	48,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,171
519200 FICA CONTRIBUTION								2,654
519300 HEALTH INSURANCE CONTRIBUTION								8,251
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								13,315
TOTAL PERSONAL SERVICES								61,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								130,100
COST OBJECT TOTAL								191,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gamble, Kevin A	Digital Press/Finishing Associate	00073130	322500	12	2080	27.961	1.000	58,158
SUBTOTAL NONFACULTY							1.000	58,158
SUBTOTAL SALARIES & WAGES							1.000	58,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,617
519200 FICA CONTRIBUTION								3,199
519300 HEALTH INSURANCE CONTRIBUTION								9,945
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								16,050
TOTAL PERSONAL SERVICES								74,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								226,150
COST OBJECT TOTAL								300,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							40,000
570000	COST OF GOODS SOLD							135,000
	TOTAL NET OPERATING EXPENSES							182,000
	COST OBJECT TOTAL							182,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zajac, Victoria L	Director of Auxiliary Services	00072997	244300	12	693		0.334	42,613
	(31-4317-0004)Mail Service		513000				0.33	42,612
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.33	42,613
	TOTAL Zajac, Victoria L						1.00	127,838
TBA	Manager, Printing Services	00074876	323307	12	2080		1.000	77,409
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.334	120,022
514000 CLER/TECH/SERV WAGES								
Recek, Cassandra M	Accounting/Administration Associate	00073015	242400	12	707	21.938	0.340	15,514
	(31-4317-0004)Mail Service		514000				0.33	15,058
	(33-4355-0806)UNMC and NMC Parking Operation		514000				0.33	15,058
	TOTAL Recek, Cassandra M						1.00	45,630
Marhenke, Danielle L	Prepress Print Associate	00089723	322500	12	2080	22.000	1.000	45,760
Goynes, Sandra J	Digital Press/Finishing Associate	00091046	322602	12	2080	23.219	1.000	48,295
	TOTAL 514000 CLER/TECH/SERV WAGES						2.340	109,569
	SUBTOTAL NONFACULTY						3.674	229,591
	SUBTOTAL SALARIES & WAGES						3.674	229,591
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,331
	519200 FICA CONTRIBUTION							12,627
	519300 HEALTH INSURANCE CONTRIBUTION							39,260
	519400 LIFE INSURANCE CONTRIBUTION							229
	519800 WORKERS COMPENSATION							911
	SUBTOTAL BENEFITS							63,358
	TOTAL PERSONAL SERVICES							292,949
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							40,000
	530000 OPERATING SUPPLIES							55,000
	540000 TRAVEL EXPENSE							1,000
	570000 COST OF GOODS SOLD							240,000
	TOTAL NET OPERATING EXPENSES							336,000
	COST OBJECT TOTAL							628,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,850
529000	UTILITIES							8,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							63,850
	COST OBJECT TOTAL							63,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,350
529000	UTILITIES							5,000
	TOTAL NET OPERATING EXPENSES							7,350
	COST OBJECT TOTAL							7,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Private Residences-Aux (52)

COST OBJECT: Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,800
530000	OPERATING SUPPLIES							18,000
	TOTAL NET OPERATING EXPENSES							45,800
	COST OBJECT TOTAL							45,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,850
529000	UTILITIES							7,500
530000	OPERATING SUPPLIES							100
	TOTAL NET OPERATING EXPENSES							9,450
	COST OBJECT TOTAL							9,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,150
529000	UTILITIES							6,500
530000	OPERATING SUPPLIES							500
	TOTAL NET OPERATING EXPENSES							25,150
	COST OBJECT TOTAL							25,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,150
529000	UTILITIES							7,500
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							9,850
	COST OBJECT TOTAL							9,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,150
529000	UTILITIES							6,500
530000	OPERATING SUPPLIES							500
	TOTAL NET OPERATING EXPENSES							11,150
	COST OBJECT TOTAL							11,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
529000	UTILITIES							5,500
530000	OPERATING SUPPLIES							100
	TOTAL NET OPERATING EXPENSES							5,900
	COST OBJECT TOTAL							5,900

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Private Residences-Aux (52)

COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Manager, Rental Property	00072664	243300	12	1233		0.593	46,966
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.41	32,280
	TOTAL Collins, Esther L						1.00	79,246
514000 CLER/TECH/SERV WAGES								
Kazakevicius, Jerome J	Building Service Tech II	00076921	272605	12	2080	25.366	1.000	52,762
	SUBTOTAL NONFACULTY						1.593	99,728
	SUBTOTAL SALARIES & WAGES						1.593	99,728
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,488
	519200 FICA CONTRIBUTION							5,485
	519300 HEALTH INSURANCE CONTRIBUTION							17,053
	519400 LIFE INSURANCE CONTRIBUTION							100
	519800 WORKERS COMPENSATION							396
	SUBTOTAL BENEFITS							27,522
	TOTAL PERSONAL SERVICES							127,250
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	530000 OPERATING SUPPLIES							700
	TOTAL NET OPERATING EXPENSES							10,700
	COST OBJECT TOTAL							137,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,500
529000	UTILITIES							20,500
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							31,000
	COST OBJECT TOTAL							31,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,500
529000	UTILITIES							22,000
530000	OPERATING SUPPLIES							2,500
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,200
529000	UTILITIES							16,500
530000	OPERATING SUPPLIES							6,000
	TOTAL NET OPERATING EXPENSES							45,700
	COST OBJECT TOTAL							45,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
530000	OPERATING SUPPLIES							12,500
540000	TRAVEL EXPENSE							6,000
570000	COST OF GOODS SOLD							1,231,056
	TOTAL NET OPERATING EXPENSES							1,279,556
	COST OBJECT TOTAL							1,279,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking-Aux (55)

COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zajac, Victoria L	Director of Auxiliary Services	00072997	244300	12	693		0.333	42,613
	(31-4317-0004)Mail Service		513000				0.33	42,612
	(33-4351-0116)Printing Operations		513000				0.33	42,613
	TOTAL Zajac, Victoria L						1.00	127,838
514000 CLER/TECH/SERV WAGES								
Wentworth, Travis O	Parking Administrative Assistant	00089812	241400	12	2080	18.056	1.000	37,557
Baldwin, Frank L	Parking Services Supervisor	00071661	242400	12	2080	21.009	1.000	43,699
Recek, Cassandra M	Accounting/Administration Associate	00073015	242400	12	686	21.938	0.330	15,058
	(31-4317-0004)Mail Service		514000				0.33	15,058
	(33-4351-0116)Printing Operations		514000				0.34	15,514
	TOTAL Recek, Cassandra M						1.00	45,630
McGinness, Robin J	Parking Enforcer	00073942	351702	12	2080	15.124	1.000	31,457
Shook, Bobbi J	Parking Enforcer	00071953	351702	12	2080	16.374	1.000	34,057
	TOTAL 514000 CLER/TECH/SERV WAGES						4.330	161,828
	SUBTOTAL NONFACULTY						4.663	204,441
	SUBTOTAL SALARIES & WAGES						4.663	204,441
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,200
	519200 FICA CONTRIBUTION							11,244
	519300 HEALTH INSURANCE CONTRIBUTION							34,959
	519400 LIFE INSURANCE CONTRIBUTION							204
	519800 WORKERS COMPENSATION							811
	SUBTOTAL BENEFITS							56,418
	TOTAL PERSONAL SERVICES							260,859
	COST OBJECT TOTAL							260,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							4,000
570000	COST OF GOODS SOLD							24,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply and Mail Logistics Clerk	00073031	321703	12	2080	16.455	1.000	34,226
TBA	Supply and Mail Logistics Clerk	00090071	321703	12	2080	16.624	1.000	69,156
Varney, David W	Furniture and Surplus Move Coordinator	00073119	322700	12	2080	20.279	1.000	42,180
Harder, Randall Ray	Regional Pathology Materials Supervisor	00073021	322702	12	416	24.904	0.200	10,360
	(36-5301-3202101)Expanded Testing Capacity f		514000				0.50	25,898
	(37-5301-9001001)Regional Pathology Services		514000				0.30	15,540
	TOTAL Harder, Randall Ray						1.00	51,798
	TOTAL 514000 CLER/TECH/SERV WAGES						3.200	155,922
	SUBTOTAL NONFACULTY						3.200	155,922
	SUBTOTAL SALARIES & WAGES						3.200	155,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,016
519200 FICA CONTRIBUTION								8,576
519300 HEALTH INSURANCE CONTRIBUTION								26,663
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								619
	SUBTOTAL BENEFITS							43,030
	TOTAL PERSONAL SERVICES							198,952
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,000
530000 OPERATING SUPPLIES								116,000
570000 COST OF GOODS SOLD								1,020,000
	TOTAL NET OPERATING EXPENSES							1,270,000
	COST OBJECT TOTAL							1,468,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Facilities (57)

COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Furniture and Surplus Move Coordinator	00073034	322700	12	1664	24.448	0.800	40,682
SUBTOTAL NONFACULTY							0.800	40,682
SUBTOTAL SALARIES & WAGES							0.800	40,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,831
519200 FICA CONTRIBUTION								2,238
519300 HEALTH INSURANCE CONTRIBUTION								6,957
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								11,228
TOTAL PERSONAL SERVICES								51,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								210,000
COST OBJECT TOTAL								261,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,200
530000	OPERATING SUPPLIES							59,586
550000	CAPITAL OUTLAY							18,000
	TOTAL NET OPERATING EXPENSES							80,786
	COST OBJECT TOTAL							80,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,000
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							24,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	312		0.150	39,907
	(36-5420-2052001)College of Public Health		511000				0.09	23,289
	(34-0114-3001001)GCHS		511000				0.02	4,369
	(35-0114-1003001)GCHS		511000				0.04	10,487
	(35-0114-1002004)Global Center for Health Se		511000				0.02	4,369
	(31-5330-0001)Psychiatry Instruction		511000				0.14	37,296
	(31-4101-0024)Vice Chancellor for External A		512100				0.55	146,327
	TOTAL Kratochvil, Christopher J						1.00	266,044
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chief Medical Officer	00093808	095061	12	177		0.085	10,161
TBA	Assoc Vice Chancellor	00093807	095101	12	154		0.074	8,725
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.159	18,886
513000 MGR/PROFESSIONAL SAL								
Carson, Amy L	Manager, UNeHealth	00071572	243300	12	2080		1.000	88,055
Mattson, Barbara	Contracts Specialist	00091495	243300	12	2080		1.000	89,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	177,441
514000 CLER/TECH/SERV WAGES								
Leingang, Amanda G	UNeHealth Contracts Associate	00090536	242400	12	2080	28.162	1.000	58,577
	SUBTOTAL NONFACULTY						3.309	294,811
	SUBTOTAL SALARIES & WAGES						3.309	294,811
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,267
	519200 FICA CONTRIBUTION							16,215
	519300 HEALTH INSURANCE CONTRIBUTION							50,413
	519400 LIFE INSURANCE CONTRIBUTION							295
	519800 WORKERS COMPENSATION							1,170
	SUBTOTAL BENEFITS							81,360
	TOTAL PERSONAL SERVICES							376,171
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							28,596
	530000 OPERATING SUPPLIES							4,700
	540000 TRAVEL EXPENSE							8,000
	TOTAL NET OPERATING EXPENSES							41,296
	COST OBJECT TOTAL							417,467

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	21		0.010	1,398
	(34-5450-3000001)College of Public Health		511000				0.05	6,711
	(31-5430-0540)EPI Panigrahi Hire		511000				0.53	74,381
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	13,981
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.30	41,944
	(33-5463-0707)PHEPPA		511000				0.01	1,398
	TOTAL Meaker-Medcalf, Sharon J						1.00	139,813
Hansen, Keith F	Instructor	00093958	095158	12	21		0.010	1,252
	(31-5465-0001)BBEID State & Tuition		511000				0.20	25,225
	(31-5430-0500)EPI Online Worldwide		511000				0.19	23,791
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	12,522
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.35	43,824
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.15	18,600
	TOTAL Hansen, Keith F						1.00	125,214
	TOTAL 511000 TENURED FACULTY SALARIES						0.020	2,650
	SUBTOTAL FACULTY						0.020	2,650
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	416		0.200	16,241
	(36-5465-1006121)NE Center for Bioterrorism		513000				0.05	3,961
	(36-5465-1006221)NE Center for Bioterrorism		513000				0.28	22,346
	(33-5463-0707)PHEPPA		513000				0.03	2,031
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.15	12,265
	TOTAL Sanger, Kristine K						0.70	56,844
514000 CLER/TECH/SERV WAGES								
Hansen, Anna C	Operations and Events Coordinator	00090022	342500	12	520	29.710	0.250	15,449
	(36-5465-1006121)NE Center for Bioterrorism		514000				0.05	3,090
	(36-5465-1006221)NE Center for Bioterrorism		514000				0.45	27,809
	(33-5463-0707)PHEPPA		514000				0.25	15,449
	TOTAL Hansen, Anna C						1.00	61,797
	SUBTOTAL NONFACULTY						0.450	31,690
	SUBTOTAL SALARIES & WAGES						0.470	34,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,545
519200 FICA CONTRIBUTION								1,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,872
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							9,476
	TOTAL PERSONAL SERVICES							43,816
	COST OBJECT TOTAL							43,816

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williamson, Steven J	Director of Support Services	00087994	244300	12	2080		1.000	103,931
514000 CLER/TECH/SERV WAGES								
Haske, Marlene E	Campus ID Associate	00091002	242400	12	2080	25.080	1.000	52,166
Straw, Samantha D	Key Systems Coordinator	00073201	242400	12	2080	29.372	1.000	61,094
Sullivan, Gerardette A	Card Access Associate	00091430	242400	12	2080	25.080	1.000	52,166
Hammitt, Kyle R	Card Access Specialist	00072812	243300	12	2080	30.160	1.000	62,733
Sayles, Phillip S	Access System Technician	00089796	272600	12	2080	30.160	1.000	62,733
Bies, Todd M	Lead Locksmith & Door Hardware Specialis	00082640	272704	12	2080	29.260	1.000	60,861
Koger, Michael G	Access Control System Supervisor	00091656	302500	12	2080	32.693	1.000	68,001
Savoie, Megan C	Access Control System Specialist	00071143	302500	12	2080	31.380	1.000	65,269
Semans, Calen J	Access Control System Spec/Scheduler	00072690	302500	12	2080	29.267	1.000	60,876
Powers, Shay C	Security Systems Specialist	00071144	353500	12	2080	32.393	1.000	67,377
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	613,276
	SUBTOTAL NONFACULTY						11.000	717,207
	SUBTOTAL SALARIES & WAGES						11.000	717,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,274
519200 FICA CONTRIBUTION								39,446
519300 HEALTH INSURANCE CONTRIBUTION								122,642
519400 LIFE INSURANCE CONTRIBUTION								717
519800 WORKERS COMPENSATION								2,846
	SUBTOTAL BENEFITS							197,925
	TOTAL PERSONAL SERVICES							915,132
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,560
525000 PLANNED REPAIRS & MAINTENANCE								10,550
526000 PLANNED CONTRACTED SERVICES -								10,800
530000 OPERATING SUPPLIES								6,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							108,910
	COST OBJECT TOTAL							1,024,042

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1082	28.357	0.520	30,671
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.48	28,312
	TOTAL Hammond, Kris T						1.00	58,983
Thompson, Parker J	Accounts Receivable Accountant II	00076949	243301	12	2080		1.000	63,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.520	94,531
514000 CLER/TECH/SERV WAGES								
TBA	Cashiering Associate	00091056	242400	00	649	20.787	0.312	13,489
	SUBTOTAL NONFACULTY						1.832	108,020
	SUBTOTAL SALARIES & WAGES						1.832	108,020
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,861
	519200 FICA CONTRIBUTION							5,941
	519300 HEALTH INSURANCE CONTRIBUTION							18,472
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							429
	SUBTOTAL BENEFITS							29,811
	TOTAL PERSONAL SERVICES							137,831
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							56,250
	530000 OPERATING SUPPLIES							2,850
	TOTAL NET OPERATING EXPENSES							59,100
	COST OBJECT TOTAL							196,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Sharing - South Omaha Clinic (33-4363-2916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hay, William H	Medical Director, SHARING	00085437	095081				0.000	20,000
	(37-8321-3001001)Clinical Fam Med		511000				0.58	79,784
	(31-5210-0001)Family Practice-Instruction		511000				0.33	45,000
	TOTAL Hay, William H						0.90	144,784
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							900
	519200 FICA CONTRIBUTION							1,100
	519300 HEALTH INSURANCE CONTRIBUTION							3,420
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							5,519
	TOTAL PERSONAL SERVICES							25,519
	COST OBJECT TOTAL							25,519

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Bio-Terrorism/Rad Hlth Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305				0.000	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(31-2217-0004)Radiation Safety		513000				1.00	125,861
	TOTAL Theis, Mark T						1.00	130,230
Cox, Pamela D	Senior Radiation Specialist	00080556	243319				0.000	2,728
	(31-2217-0004)Radiation Safety		513000				1.00	74,793
	TOTAL Cox, Pamela D						1.00	77,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	6,004
	SUBTOTAL NONFACULTY						0	6,004
	SUBTOTAL SALARIES & WAGES						0.000	6,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								1,027
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,657
	TOTAL PERSONAL SERVICES							7,661
	COST OBJECT TOTAL							7,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
TOTAL NET OPERATING EXPENSES								115,000
COST OBJECT TOTAL								115,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: BrainInjury TrustFnd (33-4363-9940)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Tyler T	Associate MIS/Financial Analyst	00089572	243300	12	374		0.180	11,866
	(31-4313-0014)Federal F&A Proposal Work		513000				0.82	54,054
	TOTAL Quinn, Tyler T						1.00	65,920
	SUBTOTAL NONFACULTY						0.180	11,866
	SUBTOTAL SALARIES & WAGES						0.180	11,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								534
519200 FICA CONTRIBUTION								653
519300 HEALTH INSURANCE CONTRIBUTION								2,029
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							3,275
	TOTAL PERSONAL SERVICES							15,141
	COST OBJECT TOTAL							15,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: UNeTech Deploy! COVID-19 Medical Technol (35-4301-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Lamonte C	Strategy & Ventures Manager, UNeTech Ins (35-4303-3001001)Business & Finance_UNeTech	00074089	243300	12	1664		0.800	66,620
	(31-4301-0084)NABID		513000				0.10	8,328
			513000				0.10	8,328
	TOTAL Russell, Lamonte C						1.00	83,276
Pool, Jennifer E	Community Engagement Associate (35-4303-3001001)Business & Finance_UNeTech	00075828	263300	12	1664		0.800	39,081
	(31-4301-0084)NABID		513000				0.10	4,885
			513000				0.10	4,885
	TOTAL Pool, Jennifer E						1.00	48,851
Wester, Noah B	3D Modeling Technician	00073000	303300	12	2080		1.000	56,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	162,695
514000 CLER/TECH/SERV WAGES								
Fox, Krystal L	Administrative Projects Associate	00093170	242400	12	2080	27.403	1.000	56,998
	SUBTOTAL NONFACULTY						3.600	219,693
	SUBTOTAL SALARIES & WAGES						3.600	219,693
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,810
	519200 FICA CONTRIBUTION							10,106
	519300 HEALTH INSURANCE CONTRIBUTION							31,196
	519400 LIFE INSURANCE CONTRIBUTION							220
	519800 WORKERS COMPENSATION							872
	SUBTOTAL BENEFITS							49,204
	TOTAL PERSONAL SERVICES							268,897
	COST OBJECT TOTAL							268,897

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: UNeTech (03)

COST OBJECT: Business & Finance_UNeTech (35-4303-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gatzemeyer, Jace P	Grants Writer/Administration Coordinator	00072495	243300	12	354		0.170	10,435
	(31-4301-0084)NABID		513000				0.17	10,434
	(35-1209-2000001)Small Business Innovation R		513000				0.33	20,255
	(36-4301-3002001)UNeTech Kauffman Foundation		513000				0.33	20,255
	TOTAL Gatzemeyer, Jace P						1.00	61,379
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	62		0.030	4,445
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.05	7,410
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	32,380
	(31-4301-0084)NABID		513000				0.55	81,728
	(35-1209-3002001)Omaha Medical Technology Pi		513000				0.05	7,410
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	148,193
Russell, Lamonte C	Strategy & Ventures Manager, UNeTech Ins	00074089	243300	12	208		0.100	8,328
	(31-4301-0084)NABID		513000				0.10	8,328
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.80	66,620
	TOTAL Russell, Lamonte C						1.00	83,276
Pool, Jennifer E	Community Engagement Associate	00075828	263300	12	208		0.100	4,885
	(31-4301-0084)NABID		513000				0.10	4,885
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.80	39,081
	TOTAL Pool, Jennifer E						1.00	48,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	28,093
	SUBTOTAL NONFACULTY						0.400	28,093
	SUBTOTAL SALARIES & WAGES						0.400	28,093
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							871
	519200 FICA CONTRIBUTION							1,292
	519300 HEALTH INSURANCE CONTRIBUTION							3,989
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							111
	SUBTOTAL BENEFITS							6,291
	TOTAL PERSONAL SERVICES							34,384
	COST OBJECT TOTAL							34,384

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: UNeTech Kauffman Foundation Award - Hear (36-4301-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gatzemeyer, Jace P	Grants Writer/Administration Coordinator	00072495	243300	12	686		0.330	20,255
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.17	10,435
	(31-4301-0084)NABID		513000				0.17	10,434
	(35-1209-2000001)Small Business Innovation R		513000				0.33	20,255
	TOTAL Gatzemeyer, Jace P						1.00	61,379
	SUBTOTAL NONFACULTY						0.330	20,255
	SUBTOTAL SALARIES & WAGES						0.330	20,255
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							810
	519200 FICA CONTRIBUTION							1,033
	519300 HEALTH INSURANCE CONTRIBUTION							3,362
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							80
	SUBTOTAL BENEFITS							5,305
	TOTAL PERSONAL SERVICES							25,560
	COST OBJECT TOTAL							25,560

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Relations (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Neill, William R	Exec Director, Strategic Communications	00072781	344300	12	2080		1.000	191,515
513000 MGR/PROFESSIONAL SAL								
Oltman, Julie E G	Strategic Comm Business Manager	00072784	243336	12	2080		1.000	75,388
Sterup, Jeffrey S	Software Engineer II	00089700	302300	12	2080		1.000	75,748
Shaw, Ryan M	Senior Manager, Web	00091093	303338	12	2080		1.000	80,201
Waples, Thomas A	Senior Graphic Designer	00071438	323300	12	2080		1.000	61,676
Baum, Kacie A	Sr Manager, Events&Community Engagement	00087792	343300	12	624		0.300	21,040
	(31-4405-0084)UNMC Image Campaign		513000				0.70	49,090
	TOTAL Baum, Kacie A						1.00	70,130
Burbach, Karen L	Director of Communications & Engagement	00091049	343300	12	2080		1.000	128,821
Hamel, Stacie M	Director of Projects & Digital Strategy	00072353	343300	12	2080		1.000	128,821
Keenan, John T	Senior Manager of Media and Content	00072780	343300	12	2080		1.000	88,930
Kirk, Kelsey L	Media Specialist	00071005	343300	12	1768		0.850	48,152
	(34-5534-3011006)MMI UCEDD		513000				0.15	8,498
	TOTAL Kirk, Kelsey L						1.00	56,650
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	1061		0.510	32,826
	(37-5450-6000009)NE HEALING		513000				0.49	31,539
	TOTAL Spellman, Lisa M						1.00	64,365
Villard, Aurelie V	Digital Media Manager	00072468	343300	12	2080		1.000	60,596
Robb, Jeffrey W	UNMC Today/Publications Editor	00072782	343306	12	2080		1.000	66,036
Simpson, Kalani	Senior Communications Specialist	00075819	343309	12	2080		1.000	66,307
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	59,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.660	994,348
514000 CLER/TECH/SERV WAGES								
Scroggin, Kelsey N	Special Events/Community Relations Assoc	00072545	342500	12	2080	24.227	1.000	50,392
Beatie, Joy Madie L	Videographer II	00072783	382303	12	2080	24.792	1.000	51,568
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	101,960
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-20,000
Planned Negative				00			0.000	-25,000
Planned Negative				00			0.000	-5,610
Planned Negative				00			0.000	-24,885
Planned Negative				00			0.000	-75,748
Planned Negative				00			0.000	-25,000
Planned Negative				00			0.000	-53,821
Planned Negative				00			0.000	-53,821
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-283,885

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Relations (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative							0.000	-51,568
	SUBTOTAL NONFACULTY						15.660	952,370
	SUBTOTAL SALARIES & WAGES						15.660	952,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,708
519200 FICA CONTRIBUTION								81,133
519300 HEALTH INSURANCE CONTRIBUTION								250,672
519400 LIFE INSURANCE CONTRIBUTION								3,863
	SUBTOTAL BENEFITS							434,376
	TOTAL PERSONAL SERVICES							1,386,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
	TOTAL NET OPERATING EXPENSES							24,492
	COST OBJECT TOTAL							1,411,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Kacie A	Sr Manager, Events&Community Engagement	00087792	343300	12	1456		0.700	49,090
	(31-4405-0004)Office of Public Relations		513000				0.30	21,040
	TOTAL Baum, Kacie A						1.00	70,130
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				00			0.000	-49,090
	SUBTOTAL NONFACULTY						0.700	0
	SUBTOTAL SALARIES & WAGES						0.700	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							374,860
	TOTAL NET OPERATING EXPENSES							374,860
	COST OBJECT TOTAL							374,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,410
TOTAL NET OPERATING EXPENSES								4,410
COST OBJECT TOTAL								4,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								844,944
	TOTAL NET OPERATING EXPENSES							844,944
	COST OBJECT TOTAL							844,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,857
	TOTAL NET OPERATING EXPENSES							1,857
	COST OBJECT TOTAL							1,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							428,000
	COST OBJECT TOTAL							428,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (37)

COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							555,439
	SUBTOTAL BENEFITS							555,439
	TOTAL PERSONAL SERVICES							555,439
	COST OBJECT TOTAL							555,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,806
TOTAL NET OPERATING EXPENSES								68,806
COST OBJECT TOTAL								68,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Katherine T	Associate Director, Alumni Relations	00071674	343300	12	2080		1.000	75,017
Hohenstein, Laura J	Alumni Engagement Coordinator	00091425	343300	12	2080		1.000	60,840
Mello, Catherine E	Director, Alumni Relations	00077357	344304	12	2080		1.000	144,554
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	280,411
514000 CLER/TECH/SERV WAGES								
Marshall, Bari L	Alumni & Student Relations Associate	00082278	242415	12	2080	25.025	1.000	52,051
	SUBTOTAL NONFACULTY						4.000	332,462
	SUBTOTAL SALARIES & WAGES						4.000	332,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,961
519200 FICA CONTRIBUTION								18,285
519300 HEALTH INSURANCE CONTRIBUTION								56,851
519400 LIFE INSURANCE CONTRIBUTION								332
519800 WORKERS COMPENSATION								1,319
	SUBTOTAL BENEFITS							91,748
	TOTAL PERSONAL SERVICES							424,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
530000 OPERATING SUPPLIES								53,350
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							185,350
	COST OBJECT TOTAL							609,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COM (33-4407-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-CON (33-4407-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COP (33-4407-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CAHP Alumni Engagement Council (33-4407-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Parents & Family Assoc (33-4407-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,315
	TOTAL NET OPERATING EXPENSES							11,315
	COST OBJECT TOTAL							11,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CoPH Alumni (33-4407-9200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050
TOTAL NET OPERATING EXPENSES								1,050
COST OBJECT TOTAL								1,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Graduate Studies (33-4407-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
TOTAL NET OPERATING EXPENSES								1,200
COST OBJECT TOTAL								1,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Public Affairs-Aux (51)

COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Christine E	Marketing Specialist II	00077316	343309	12	2080		1.000	81,885
514000 CLER/TECH/SERV WAGES								
Sievers, Kent J	Digital Content/Asset Associate	00072026	342500	12	2080	26.580	1.000	55,286
	SUBTOTAL NONFACULTY						2.000	137,171
	SUBTOTAL SALARIES & WAGES						2.000	137,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,173
519200 FICA CONTRIBUTION								7,544
519300 HEALTH INSURANCE CONTRIBUTION								23,456
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								544
	SUBTOTAL BENEFITS							37,854
	TOTAL PERSONAL SERVICES							175,025
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							178,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Public Affairs-Aux (51)

COST OBJECT: Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	2080	27.604	1.000	57,416
SUBTOTAL NONFACULTY							1.000	57,416
SUBTOTAL SALARIES & WAGES							1.000	57,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,584
519200 FICA CONTRIBUTION								3,158
519300 HEALTH INSURANCE CONTRIBUTION								9,818
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								15,845
TOTAL PERSONAL SERVICES								73,261
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								95,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: UNMC High School Alliance General Fund (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Kaschke, Heidi N	High School Alliance Program Manager	00072637	263300	12	2080		1.000	81,117	
Wilson, Yvonne M	High School Alliance Program Coordinator	00090932	263300	12	2080		1.000	50,939	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	132,056
	SUBTOTAL NONFACULTY							2.000	132,056
	SUBTOTAL SALARIES & WAGES							2.000	132,056
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,282	
519200 FICA CONTRIBUTION								6,735	
519300 HEALTH INSURANCE CONTRIBUTION								21,921	
519400 LIFE INSURANCE CONTRIBUTION								132	
519800 WORKERS COMPENSATION								524	
	SUBTOTAL BENEFITS								34,594
	TOTAL PERSONAL SERVICES								166,650
	COST OBJECT TOTAL								166,650

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		00			0.000	862,385
Caverzagie, Kelly J	Professor	00087260	090350	12	2080		1.000	42,000
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	241,103
Freifeld, Alison G	Professor	00092060	095150	12	705		0.340	33,460
	(36-1905-2350001)Enhanced microbiological ev		511000				0.13	13,150
	(36-5101-2005002)Screening for Resistant Ent		511000				0.13	12,528
	TOTAL Freifeld, Alison G						0.60	59,138
Gorantla, Santhi	Professor	00092925	095150	12	119		0.059	4,709
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	776		0.373	29,815
	(34-5150-2075001)Genetics; Cell Biology & An		511000				0.50	81,214
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.13	10,185
	(34-5140-2081201)PPg Animal Core		511000				0.00	2,037
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	237,428
Mauch, Teri J	Professor	00089092	095150	12	1215		0.584	26,400
	(36-5314-2015888)A Phase 3; Open-Label; Mult		511000				0.06	2,834
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	15,866
	TOTAL Mauch, Teri J						1.00	45,100
Thoreson, Wallace B	Professor	00082570	095150	12	119		0.057	9,851

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,914
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	199,536
Wengel, Steven P	Professor	00093105	095150	12	664		0.319	77,276
	(37-8433-3001501)Clinical Add'l Psych		511000				0.11	25,654
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.04	10,264
	(31-5330-0001)Psychiatry Instruction		511000				0.04	10,549
	(37-5330-9110001)Psychiatry-Administration		511000				0.17	41,210
	(31-4221-0010)Wellness Initiatives		511000				0.32	77,276
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	259,729
Abdalla, Maher Y	Asst Professor	00090143	095154	12	2080		1.000	76,569
Khan, Brent D	Asst Professor	00085561	095154	12	849		0.407	52,440
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.05	6,434
	(31-5330-0001)Psychiatry Instruction		511000				0.28	36,394
	(37-5330-9110001)Psychiatry-Administration		511000				0.18	22,737
	TOTAL Khan, Brent D						0.92	118,005
Britigan, Bradley E	Stokes-Shackelford Chair-Infectious Dis	00090012	095189	12	312		0.150	52,822
	TOTAL Britigan, Bradley E						1.00	457,596
Abdalla, Maher Y	Research Scientist	00073924	099511	12			0.000	5,962
Gurumurthy, Channabasavaiah B	Research Scientist	00092534	099511	12			0.000	39,177
	(34-5150-2075001)Genetics; Cell Biology & An		511000				0.50	81,214
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.13	10,185
	(34-5140-2081201)PPg Animal Core		511000				0.00	2,037
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	237,428
	TOTAL 511000 TENURED FACULTY SALARIES						5.289	1,553,969
	SUBTOTAL FACULTY						5.289	1,553,969
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	READI Core Director	00090224	095021	12	878		0.422	1,500,000
Smith, Carl Vernon	Chairperson	00089136	095140	12			0.001	100

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	50,521
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Clinical Add'l OB/GYN		512000				0.23	55,744
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.37	89,613
	TOTAL Smith, Carl Vernon						1.00	241,258
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.423	1,500,100
512100 ADMINISTRATIVE - PERMANENT								
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	280,463
Britigan, Bradley E	Dean	00071059	095125	12	1768		0.850	394,774
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	TOTAL Britigan, Bradley E						1.00	457,596
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	90,898
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.850	776,135
513000 MGR/PROFESSIONAL SAL								
Secora, Sharon K	Administrative Associate II	00090975	242412	12	2080	35.629	1.000	74,109
Byrne, Steven M	Budget & Financial Analyst	00078425	243300	12	2080		1.000	71,656
Wise, Laura M	Research Grants Administrator II	00072235	243300	12	2080		1.000	80,614
Clapper, Lori A	Accountant II	00071829	243301	12	2080		1.000	71,322
Despines, Traci E	Accountant II	00071073	243301	12	2080		1.000	63,082
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	183,284
Kathol, Galen L	Business Director	00071070	244300	12			0.000	24,000
Blusys, Megan J	Senior Communications & Media Manager	00071195	343300	12	857		0.412	36,050
	(31-1201-0004)Dean Graduate Studies		513000				0.40	35,029
	(31-0105-3014)UNMC Online Admin		513000				0.19	16,471
	TOTAL Blusys, Megan J						1.00	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.412	604,117
514000 CLER/TECH/SERV WAGES								
Borchers, Amber M	COM Administration Associate	00071078	242400	12	2080	25.465	1.000	52,967
Miller, Hannah M	Administrative Associate I	00082555	242402	12	2080	25.114	1.000	52,237
Gamerl, Nicole M	COM Administrative Coordinator	00071067	243300	12	2080	33.931	1.000	70,576
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	175,780
	SUBTOTAL NONFACULTY						11.685	3,056,132
	SUBTOTAL SALARIES & WAGES						16.974	4,610,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246,469
519200 FICA CONTRIBUTION								201,973
519300 HEALTH INSURANCE CONTRIBUTION								552,318
519400 LIFE INSURANCE CONTRIBUTION								8,899
	SUBTOTAL BENEFITS							1,009,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								5,619,760
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,178
TOTAL NET OPERATING EXPENSES								32,178
COST OBJECT TOTAL								5,651,938

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	497		0.446	50,000
	(37-8321-1002001)House Officer Fam Med		511000				0.55	62,212
	(37-8321-1002001)House Officer Fam Med		512000				0.00	10,000
	(37-8321-1002001)House Officer Fam Med		512100				0.00	10,000
	TOTAL Jarzynka, Kimberly J						1.00	132,212
Schenarts, Kimberly D	Professor	00088745	095150	12	1560		0.750	98,754
Ward, Wendy J	Professor	00092097	095150	12	2080		1.000	77,168
	TOTAL Ward, Wendy J						1.00	87,168
Erickson, Alan R	Assoc Professor	00092923	095152	12	1652		0.742	67,921
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.20	18,146
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.06	5,431
	TOTAL Erickson, Alan R						1.00	96,498
	TOTAL 511000 TENURED FACULTY SALARIES						2.938	293,843
	SUBTOTAL FACULTY						2.938	293,843
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ward, Wendy J	Assoc Dean, Admissions & Student Affairs	00092478	095130	12			0.000	10,000
	TOTAL Ward, Wendy J						1.00	87,168
Erickson, Alan R	Assistant Dean for Student Affairs	00092745	095135	12			0.000	5,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.20	18,146
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.06	5,431
	TOTAL Erickson, Alan R						1.00	96,498
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Stalder, Lindsay J	COM Admissions/Recruitment Director	00086028	253300	12	894		0.430	32,834
	(31-3007-0001)RHEN - College Of Medicine		513000				0.57	42,666
	TOTAL Stalder, Lindsay J						1.00	75,500
514000 CLER/TECH/SERV WAGES								
Phillips, Cody R	Educational Program Coordinator III	00088492	242400	12	1577	28.840	0.758	45,485
	(33-5101-0600)COM_Chinese Program Fee		514000				0.24	14,502
	TOTAL Phillips, Cody R						1.00	59,987
Samson, Rachel A	Office Associate II	00091337	242415	12	2080	21.630	1.000	44,990
Bearfield, Crystal L	Recruitment & Admissions Associate	00073234	252500	12	2080	26.790	1.000	55,724
	TOTAL 514000 CLER/TECH/SERV WAGES						2.758	146,199
	SUBTOTAL NONFACULTY						3.188	194,033
	SUBTOTAL SALARIES & WAGES						6.126	487,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							31,712
519200	FICA CONTRIBUTION							30,736
519300	HEALTH INSURANCE CONTRIBUTION							89,281
519400	LIFE INSURANCE CONTRIBUTION							1,464
	SUBTOTAL BENEFITS							153,193
	TOTAL PERSONAL SERVICES							641,069
	COST OBJECT TOTAL							641,069

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Professor	00085875	095150	12	283		0.136	16,029
	(31-5101-0010)Additional Teach Supp		511000				0.02	2,565
	(31-5140-0001)Biochemistry Instruction		511000				0.72	107,486
	(31-5101-0008)Education Support Office		511000				0.11	12,396
	(34-5140-2076001)FGFR4 intracellular domain		511000				0.01	1,484
	(31-5101-0010)Additional Teach Supp		512100				0.00	5,000
	(31-5101-0008)Education Support Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
	SUBTOTAL FACULTY						0.136	16,029
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mott, Justin L	Director, MD, PhD Program	00092593	095081	12			0.000	2,500
	(31-5101-0010)Additional Teach Supp		511000				0.02	2,565
	(31-5140-0001)Biochemistry Instruction		511000				0.72	107,486
	(31-5101-0008)Education Support Office		511000				0.11	12,396
	(34-5140-2076001)FGFR4 intracellular domain		511000				0.01	1,484
	(31-5101-0010)Additional Teach Supp		512100				0.00	5,000
	(31-5101-0008)Education Support Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	45,000
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	TOTAL Fox, Howard S						1.00	381,500
Guda, Chittibabu	Asst Dean for Rsrch Development	00088803	095135	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	320,997
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	52,500
513000 MGR/PROFESSIONAL SAL								
Brady, Jennifer L	Educational Programs Administrator	00084688	243300	12	2080		1.000	65,500
514000 CLER/TECH/SERV WAGES								
TBA	Educational Programs Administrator	00084688	243300	12	2080	28.129	1.000	58,508
	SUBTOTAL NONFACULTY						2.000	176,508
	SUBTOTAL SALARIES & WAGES						2.136	192,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,712
519200 FICA CONTRIBUTION								8,444
519300 HEALTH INSURANCE CONTRIBUTION								24,527
519400 LIFE INSURANCE CONTRIBUTION								402
	SUBTOTAL BENEFITS							42,085
	TOTAL PERSONAL SERVICES							234,622
	COST OBJECT TOTAL							234,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Clinical Simulation Program	00091862	243300	12			0.000	97,850
TBA	Manager, Simulation Res, Dev & Assess	00072461	293300	12			0.000	60,049
TBA	Manager, Advanced Human Simulation Prog	00090814	293300	12	6240		3.000	135,444
TBA	Advanced Simulation Specialist I	00091401	293300	12	1560		0.750	23,420
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	316,763
	SUBTOTAL NONFACULTY						3.750	316,763
	SUBTOTAL SALARIES & WAGES						3.750	316,763
	TOTAL PERSONAL SERVICES							316,763
	COST OBJECT TOTAL							316,763

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Education Support Office (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bash, Kirstie L	Asst Professor	00089915	090352	12	1040		0.500	60,100
	TOTAL Bash, Kirstie L						1.00	108,253
Mott, Justin L	Professor	00085875	095150	12	218		0.105	12,396
	(31-5101-0010)Additional Teach Supp		511000				0.02	2,565
	(31-5140-0001)Biochemistry Instruction		511000				0.72	107,486
	(34-5140-2076001)FGFR4 intracellular domain		511000				0.01	1,484
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0010)Additional Teach Supp		512100				0.00	5,000
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
Talmon, Geoffrey A	Professor	00093513	095150	12	1398		0.672	64,926
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	2,121
	(34-2005-2094001)Development of delivery met		511000				0.07	6,363
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	4,242
	(34-2005-2121101)Mahato Portion		511000				0.07	6,363
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,037
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	2,121
	(34-2005-2114001)Preclinical development of		511000				0.09	8,484
	TOTAL Talmon, Geoffrey A						1.00	96,657
Nelson, Kari L	Asst Professor	00078721	095154	12	1040		0.500	60,000
	TOTAL Nelson, Kari L						1.00	108,150
	TOTAL 511000 TENURED FACULTY SALARIES						1.777	197,422
	SUBTOTAL FACULTY						1.777	197,422
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mott, Justin L	Curriculum Cmte Chair	00092688	090022	12			0.000	2,500
	(31-5101-0010)Additional Teach Supp		511000				0.02	2,565
	(31-5140-0001)Biochemistry Instruction		511000				0.72	107,486
	(34-5140-2076001)FGFR4 intracellular domain		511000				0.01	1,484
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0010)Additional Teach Supp		512100				0.00	5,000
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
Bash, Kirstie L	Director of Student Assessment	00075716	095081	12	1040		0.500	48,153
	TOTAL Bash, Kirstie L						1.00	108,253
Nelson, Kari L	Director of UME Research	00090019	095081	12	1040		0.500	48,150

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Education Support Office (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Nelson, Kari L						1.00	108,150
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	98,803
513000 MGR/PROFESSIONAL SAL								
Anzalone-Stavneak, Karina L	Manager, Office of Medical Education	00089224	263300	12	2080		1.000	71,156
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	1670		0.803	79,157
	(33-5101-0600)COM_Chinese Program Fee		513000				0.20	19,477
	TOTAL Dybdall, Kathryn J						1.00	98,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.803	150,313
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	Accreditation & Curriculum Coordinator	00091274	242400	12	2080	30.614	1.000	63,678
Bechdolt, Ronald H	Educational Program Coordinator II	00084286	242400	12	2080	31.327	1.000	65,161
Ditter, Sonia R	Educational Program Coordinator II	00086448	242400	12	2080	22.719	1.000	47,256
Holmes, Lindsey R	Accreditation Projects Associate	00073069	242400	12	2080	26.523	1.000	55,167
Larson, Vanessa S	Educational Program Coordinator II	00091248	242400	12	2080	25.413	1.000	52,858
Marks-Shull, Paige A	Educational Program Coordinator II	00091206	242400	12	2080	25.063	1.000	52,130
Nielson, Tamra C	OME Assessment Coordinator	00071629	242400	12	2080	26.725	1.000	55,588
Wees, Jolene K	UME Educational Program Coordinator III	00084560	242400	12	306	28.809	0.147	8,818
	(31-5210-0001)Family Practice-Instruction		514000				0.85	51,105
	TOTAL Wees, Jolene K						1.00	59,923
Bless, Susan H	Office Associate II	00082087	242415	12	2080	20.454	1.000	42,544
	TOTAL 514000 CLER/TECH/SERV WAGES						8.147	443,200
	SUBTOTAL NONFACULTY						10.950	692,316
	SUBTOTAL SALARIES & WAGES						12.727	889,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,833
519200 FICA CONTRIBUTION								56,053
519300 HEALTH INSURANCE CONTRIBUTION								172,822
519400 LIFE INSURANCE CONTRIBUTION								2,669
	SUBTOTAL BENEFITS							299,377
	TOTAL PERSONAL SERVICES							1,189,115
	COST OBJECT TOTAL							1,189,115

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Assoc Professor	00092448	090351	12	160		0.077	7,371
	(31-5140-0001)Biochemistry Instruction		511000				0.92	114,384
	TOTAL Steinke, Laurey A						1.00	124,255
TBA	Assoc Professor	00092572	090351	12	110		0.053	16,054
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	204		0.098	3,747
	(34-5160-2112001)Combinatorial effects of HI		511000				0.10	6,090
	(34-5160-2137001)HIV Tat and morphine-medi		511000				0.00	52,463
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.39	24,359
	(34-5160-2133001)Molecular mechanisms underl		511000				0.39	24,359
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.02	10,775
	TOTAL Periyasamy, Palsamy						1.00	121,793
Vilburn, Matthew J	Asst Professor	00093439	090352	12	718		0.345	27,612
	(31-5150-0001)Anatomy Instruction		511000				0.20	16,150
	(31-5150-0100)GCBA Masters Anatomy		511000				0.45	36,338
	TOTAL Vilburn, Matthew J						1.00	103,968
Bidasee, Keshore R	Professor	00092457	095150	12	237		0.229	30,000
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.41	80,066
	(34-5160-2139001)Diastolic dysfunction in HI		511000				0.10	12,659
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	35,260
	TOTAL Bidasee, Keshore R						1.00	157,985
Datta, Kaustubh	Professor	00093155	095150	12	154		0.074	9,413
	(31-5140-0001)Biochemistry Instruction		511000				0.30	72,147
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.13	16,067
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.50	64,265
	TOTAL Datta, Kaustubh						1.00	161,892
Gorantla, Santhi	Professor	00092925	095150	12	356		0.177	14,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
McMillan, David C	Professor	00093304	095150	12	329		0.149	27,124
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.85	172,487
	TOTAL McMillan, David C						1.00	209,611
Mott, Justin L	Professor	00085875	095150	12	46		0.022	2,565
	(31-5140-0001)Biochemistry Instruction		511000				0.72	107,486
	(31-5101-0008)Education Support Office		511000				0.11	12,396
	(34-5140-2076001)FGFR4 intracellular domain		511000				0.01	1,484
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0008)Education Support Office		512100				0.00	2,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
Boesen, Erika I	Assoc Professor	00090194	095152	12	185		0.089	9,528
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.52	55,022
	(37-5170-2003001)Shrike-Hlavac Memorial		511000				0.00	14,232
	(37-5170-2003001)Shrike-Hlavac Memorial		512100				0.00	8,000
	TOTAL Boesen, Erika I						1.00	134,094
Kumar, Sushil	Assoc Professor	00092837	095152	12	154		0.074	8,039
	(31-5140-0001)Biochemistry Instruction		511000				0.43	46,242
	(31-5713-0009)COM-Batra-Biochem Chair		511000				0.20	21,712
	(37-5140-2063001)PPG Support for Batra		511000				0.30	32,571
	TOTAL Kumar, Sushil						1.00	108,564
Nasser, Mohd W	Assoc Professor	00092289	095152	12	368		0.177	12,360

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,344
	(31-5140-0001)Biochemistry Instruction		511000				0.01	47,414
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.32	23,436
	(34-5140-2084001)Novel approach to attenuate		511000				0.33	23,436
	(34-5140-2081201)PPg Animal Core		511000				0.16	11,718
	TOTAL Nasser, Mohd W						1.00	120,708
Oldenburg, Peter J	Assoc Professor	00087795	095152	12	258		0.202	25,370
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.80	102,230
	TOTAL Oldenburg, Peter J						1.00	127,600
Boesen, Erika I	Research Scientist	00088734	099511	12			0.000	5,000
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.52	55,022
	(37-5170-2003001)Shrike-Hlavac Memorial		511000				0.00	14,232
	(37-5170-2003001)Shrike-Hlavac Memorial		512100				0.00	8,000
	TOTAL Boesen, Erika I						1.00	134,094
Cassidy, Keely M	Research Scientist	00092534	099511	12			0.000	14,215
	(31-5150-0001)Anatomy Instruction		511000				0.77	82,862
	(31-5150-0100)GCBA Masters Anatomy		511000				0.23	18,561
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(31-5150-0100)GCBA Masters Anatomy		512100				0.00	5,000
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	5,000
	TOTAL Cassidy, Keely M						1.00	130,638
Dhawan, Punita	Research Scientist	00072114	099511	12			0.000	22,132
	(31-5140-0001)Biochemistry Instruction		511000				0.06	12,045
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.32	34,839
	(34-5140-2110101)Use of radioprotector in re		511000				0.00	3,480
	TOTAL Dhawan, Punita						0.38	72,496
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	9,166
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	4,632
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.43	29,987
	(34-5160-2154201)New generation - Benson		511000				0.00	33,319
	(36-5160-2134002)Pharmacology		511000				0.00	3,699
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.57	83,294
	(36-5160-2127002)Single cell brain transcrip		511000				0.00	2,499
	TOTAL Edagwa, Benson J						1.00	166,596
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	17,797

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
Latacha, Kimberly S	Research Scientist	00092534	099511	12			0.000	16,767
	(31-5150-0001)Anatomy Instruction		511000				1.00	115,592
	(31-5150-0100)GCBA Masters Anatomy		511000				0.00	9,802
	TOTAL Latacha, Kimberly S						1.00	152,161
McCumber, Travis L	Research Scientist	00092534	099511	12			0.000	23,126
	(31-5150-0001)Anatomy Instruction		511000				0.74	76,991
	(31-5150-0100)GCBA Masters Anatomy		511000				0.26	21,135
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL McCumber, Travis L						1.00	126,252
McMillan, David C	Research Scientist	00093225	099511	12			0.000	10,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.85	172,487
	TOTAL McMillan, David C						1.00	209,611
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072114	099511	12			0.000	18,845
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	4,528
	(31-5140-0001)Biochemistry Instruction		511000				0.04	60,081
	(34-5140-2081301)PPG Histology Core		511000				0.24	16,600
	(34-5140-2081401)PPG Project 1		511000				0.43	30,185
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.29	22,638
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377
Perry, Megan C	Research Scientist	00092534	099511	12			0.000	22,591
	(31-5150-0001)Anatomy Instruction		511000				0.57	34,254
	(31-5150-0100)GCBA Masters Anatomy		511000				0.43	25,746
	TOTAL Perry, Megan C						1.00	82,591
Simet Chadwick, Samantha M	Research Scientist	00092534	099511	12			0.000	23,270

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.72	68,979
	(31-5150-0100)GCBA Masters Anatomy		511000				0.28	23,389
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Simet Chadwick, Samantha M						1.00	120,638
Snow, Ethan L	Research Scientist	00092534	099511	12			0.000	28,056
	(31-5150-0001)Anatomy Instruction		511000				0.52	53,377
	(31-5150-0100)GCBA Masters Anatomy		511000				0.39	23,544
	(37-5150-2066001)My Anatomy Portfolio (MAP)		511000				0.09	5,356
	TOTAL Snow, Ethan L						1.00	110,333
TBA	Research Scientist	00072114	099511	12			0.000	35,000
TBA	Research Scientist	00092534	099511	12			0.000	15,051
TBA	Research Scientist	00093225	099511	12			0.000	18,510
Vilburn, Matthew J	Research Scientist	00092534	099511	12			0.000	23,868
	(31-5150-0001)Anatomy Instruction		511000				0.20	16,150
	(31-5150-0100)GCBA Masters Anatomy		511000				0.45	36,338
	TOTAL Vilburn, Matthew J						1.00	103,968
	TOTAL 511000 TENURED FACULTY SALARIES						1.766	496,762
	SUBTOTAL FACULTY						1.766	496,762
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Palanimuthu Ponnusamy, Moorthy	Master's Program Co-Chair	00092210	095140	12			0.000	2,500
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	4,528
	(31-5140-0001)Biochemistry Instruction		511000				0.04	60,081
	(34-5140-2081301)PPG Histology Core		511000				0.24	16,600
	(34-5140-2081401)PPG Project 1		511000				0.43	30,185
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.29	22,638
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377
Latacha, Kimberly S	Vice Chair for Medical Education	00092575	095145	12			0.000	10,000
	(31-5150-0001)Anatomy Instruction		511000				1.00	115,592
	(31-5150-0100)GCBA Masters Anatomy		511000				0.00	9,802
	TOTAL Latacha, Kimberly S						1.00	152,161
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	12,500
512100 ADMINISTRATIVE - PERMANENT								
Mott, Justin L	Medical Core Asst Director	00092299	090221	12			0.000	5,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5140-0001)Biochemistry Instruction		511000				0.72	107,486
	(31-5101-0008)Education Support Office		511000				0.11	12,396
	(34-5140-2076001)FGFR4 intracellular domain		511000				0.01	1,484
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0008)Education Support Office		512100				0.00	2,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
Steinke, Laurey A	PBL Coordinator	00092401	093011	12			0.000	2,500
	(31-5140-0001)Biochemistry Instruction		511000				0.92	114,384
	TOTAL Steinke, Laurey A						1.00	124,255
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	7,500
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						1.766	516,762
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,090
	519200 FICA CONTRIBUTION							27,225
	519300 HEALTH INSURANCE CONTRIBUTION							79,083
	519400 LIFE INSURANCE CONTRIBUTION							1,296
	SUBTOTAL BENEFITS							135,694
	TOTAL PERSONAL SERVICES							652,456
	COST OBJECT TOTAL							652,456

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Diversity Office (31-5101-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fadul, Nada A	Professor	00093456	090350	12	1980		0.952	52,381
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.05	2,719
	TOTAL Fadul, Nada A						1.00	55,100
De Alba, Armando	Assoc Professor	00071667	090351	12	1279		0.601	45,400
	(31-5210-0001)Family Practice-Instruction		511000				0.40	104,315
	TOTAL De Alba, Armando						1.00	149,715
TBA	Professor	00084636	095081	12	686		0.330	143,387
Bronner, Liliana P	Asst Professor	00092816	095154	12	474		0.228	20,195
	(34-5507-1043201)Encouraging Excellence: Hea		511000				0.14	13,356
	(31-5210-0001)Family Practice-Instruction		511000				0.58	64,946
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.05	4,603
	TOTAL Bronner, Liliana P						1.00	103,100
	TOTAL 511000 TENURED FACULTY SALARIES						2.111	261,363
	SUBTOTAL FACULTY						2.111	261,363
	SUBTOTAL SALARIES & WAGES						2.111	261,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,668
519200 FICA CONTRIBUTION								7,432
519300 HEALTH INSURANCE CONTRIBUTION								21,590
519400 LIFE INSURANCE CONTRIBUTION								354
	SUBTOTAL BENEFITS							37,044
	TOTAL PERSONAL SERVICES							298,407
	COST OBJECT TOTAL							298,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Com General - E.S.O. (31-5101-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCormick, Nicholas A	Educational Program/Assessment Coordinat	00084484	242400	12	2080	23.340	1.000	48,547
SUBTOTAL NONFACULTY							1.000	48,547
SUBTOTAL SALARIES & WAGES							1.000	48,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,156
519200 FICA CONTRIBUTION								3,058
519300 HEALTH INSURANCE CONTRIBUTION								8,884
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								15,244
TOTAL PERSONAL SERVICES								63,791
COST OBJECT TOTAL								63,791

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	1739		0.836	83,450
	(31-5150-0001)Anatomy Instruction		511000				0.16	16,243
	(35-5150-2012001)Genetics; Cell Biology & An		511000				0.00	37,219
	TOTAL Bhakat, Kishor K						1.00	136,912
TBA	Asst Professor	00092421	090352	12			0.000	60,000
TBA	Post-Doc Rsch Assoc	00092130	095075	12	599		0.288	60,000
Band, Vimla	Professor	00071221	095150	12	314		0.151	33,760
	(31-5150-0001)Anatomy Instruction		511000				0.23	48,458
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5150-0001)Anatomy Instruction		512000				0.25	102,842
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
TBA	Professor	00090235	095150	12	310		0.149	20,499
Ghosal, Gargi	Assoc Professor	00093004	095152	12	420		0.202	16,620
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.48	39,621
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.32	26,159
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	109,317
Hewitt, Kyle J	Assoc Professor	00071157	095152	12	283		0.136	8,148
	(31-5150-0001)Anatomy Instruction		511000				0.61	34,369
	(34-5150-2068001)GATA Factor Mechanisms in E		511000				0.25	62,517
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Hewitt, Kyle J						1.00	110,034
TBA	Asst Professor	00092537	095154	12			0.000	8,090
Ghosal, Gargi	Research Scientist	00092534	099511	12			0.000	21,917
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.48	39,621
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.32	26,159
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	109,317
	TOTAL 511000 TENURED FACULTY SALARIES						1.762	312,484
SUBTOTAL FACULTY							1.762	312,484

NONFACULTY

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140				0.000	56,811
	(31-5150-0001)Anatomy Instruction		511000				0.23	48,458
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5150-0001)Anatomy Instruction		512000				0.25	102,842
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
	SUBTOTAL NONFACULTY						0	56,811
	SUBTOTAL SALARIES & WAGES						1.762	369,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,346
519200 FICA CONTRIBUTION								13,904
519300 HEALTH INSURANCE CONTRIBUTION								40,389
519400 LIFE INSURANCE CONTRIBUTION								662
	SUBTOTAL BENEFITS							69,301
	TOTAL PERSONAL SERVICES							438,596
	COST OBJECT TOTAL							438,596

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Microbio Mannon (31-5101-0511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	2080		1.000	64,106
SUBTOTAL FACULTY							1.000	64,106
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mannon, Peter J	GI Chief & Dir, IBD Ctr	00090219	095858	12			0.000	118,953
	(37-8329-4001001)DDIF Administration IM-G		511000				0.03	1,542
	(34-5237-2032001)Gut bacterial metallophores		511000				0.28	15,278
	(31-5220-0400)Internal Med-GI Instruction		511000				0.57	31,605
	(31-5110-1500)COM Special State - Int / Med		512100				0.00	23,304
	(31-5220-0400)Internal Med-GI Instruction		512100				0.00	47,743
TOTAL Mannon, Peter J							0.88	238,425
SUBTOTAL NONFACULTY							0	118,953
SUBTOTAL SALARIES & WAGES							1.000	183,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,219
519200 FICA CONTRIBUTION								11,981
519300 HEALTH INSURANCE CONTRIBUTION								29,461
519400 LIFE INSURANCE CONTRIBUTION								517
SUBTOTAL BENEFITS								54,178
TOTAL PERSONAL SERVICES								237,237
COST OBJECT TOTAL								237,237

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,989
TOTAL NET OPERATING EXPENSES								11,989
COST OBJECT TOTAL								11,989

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruit Prg Path (31-5101-0522)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Jamie R	Asst Professor	00077009	090352	12	2080		1.000	57,300
SUBTOTAL FACULTY							1.000	57,300
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skorupa, Jill Y	Research Nurse Coordinator	00072627	293316	12	1710		0.822	64,432
	(36-5385-2012001)Neurosurgery		513000				0.11	8,625
	(36-5385-2007888)The SQUID Trial for the Emb		513000				0.07	5,352
TOTAL Skorupa, Jill Y							1.00	78,409
SUBTOTAL NONFACULTY							0.822	64,432
SUBTOTAL SALARIES & WAGES							1.822	121,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,913
519200 FICA CONTRIBUTION								7,669
519300 HEALTH INSURANCE CONTRIBUTION								22,277
519400 LIFE INSURANCE CONTRIBUTION								365
SUBTOTAL BENEFITS								38,224
TOTAL PERSONAL SERVICES								159,956
COST OBJECT TOTAL								159,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Phys Scient 4 (31-5101-0524)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Christopher D	Asst Professor	00092027	090352	12	2080		1.000	45,100
SUBTOTAL FACULTY							1.000	45,100
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-21,503
SUBTOTAL NONFACULTY							0	-21,503
SUBTOTAL SALARIES & WAGES							1.000	23,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,932
519200 FICA CONTRIBUTION								2,841
519300 HEALTH INSURANCE CONTRIBUTION								8,253
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								14,161
TOTAL PERSONAL SERVICES								37,758
COST OBJECT TOTAL								37,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134		12		0.000	99,981
	SUBTOTAL NONFACULTY						0	99,981
	SUBTOTAL SALARIES & WAGES						0.000	99,981
	TOTAL PERSONAL SERVICES							99,981
	COST OBJECT TOTAL							99,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Grad Biomed Sci (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rothgeb, Kimberly A	IGPBS Education Program Coordinator	00091231	253300	12	2080		1.000	63,100
514000 CLER/TECH/SERV WAGES								
Mogensen, Matthew L	Grants/Office Associate	00073179	242400	12	2080	22.360	1.000	46,509
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12	4160		2.000	-3,252
	SUBTOTAL NONFACULTY						4.000	106,357
	SUBTOTAL SALARIES & WAGES						4.000	106,357
	TOTAL PERSONAL SERVICES							106,357
	COST OBJECT TOTAL							106,357

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: POE-COMP EFF MED FAC (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matos, Miguel A	Assoc Professor	00093389	090351	12	1733		0.625	31,400
	(37-8470-3001001)Clinical Surg-AC		511000				0.38	18,800
	TOTAL Matos, Miguel A						1.00	50,200
Bills, Nathan D	Assoc Professor	00092204	095152	12	2080		1.000	75,906
Krause, Crystal M	Asst Professor	00093027	095154	12	1961		1.000	60,300
Bills, Nathan D	Research Scientist	00092689	099511	12			0.000	11,940
Krause, Crystal M	Research Scientist	00092689	099511	12			0.000	11,313
	TOTAL 511000 TENURED FACULTY SALARIES						2.625	190,859
	SUBTOTAL FACULTY						2.625	190,859
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Mark A	Director Advanced Surgical Technology	00093860	095081	12			0.000	50,000
	(34-5360-2080201)Effect of cell-based therap		511000				0.31	28,528
	(35-5360-2015001)PR191264P1 Injectable; Shap		511000				0.42	39,036
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	TOTAL Carlson, Mark A						0.75	119,685
515000 OTH ACAD SAL & WAGES								
Al-Gahmi, Al-Murtadha A	Post-Doc Rsch Assoc	00083267	095075	12			1.000	52,881
Poblete Jara, Carlos J	Post-Doc Rsch Assoc	00093611	095075	12			1.000	54,717
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	107,598
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-137,996
	SUBTOTAL NONFACULTY						2.000	19,602
	SUBTOTAL SALARIES & WAGES						4.625	210,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,650
519200 FICA CONTRIBUTION								21,953
519300 HEALTH INSURANCE CONTRIBUTION								63,768
519400 LIFE INSURANCE CONTRIBUTION								1,045
	SUBTOTAL BENEFITS							109,416
	TOTAL PERSONAL SERVICES							319,877
	COST OBJECT TOTAL							319,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Path/Virol Reid (31-5101-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Reid, Saint Patrick M	Assoc Professor	00093001	090351	12	2080		1.000	106,161	
Reid, Saint Patrick M	Research Scientist	00073924	099511	12			0.000	25,656	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	131,817
	SUBTOTAL FACULTY							1.000	131,817
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
plan negative				00	2080		1.000	-21,317	
	SUBTOTAL NONFACULTY							1.000	-21,317
	SUBTOTAL SALARIES & WAGES							2.000	110,500
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,568	
519200 FICA CONTRIBUTION								8,304	
519300 HEALTH INSURANCE CONTRIBUTION								24,123	
519400 LIFE INSURANCE CONTRIBUTION								395	
	SUBTOTAL BENEFITS								41,390
	TOTAL PERSONAL SERVICES								151,890
	COST OBJECT TOTAL								151,890

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Samuelson Pulmry (31-5101-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12	416		0.200	9,428
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.00	5,870
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,696
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.19	8,867
	(34-5237-2029001)Mechanisms by Which Alcohol		511000				0.61	28,750
	TOTAL Samuelson, Derrick R						1.00	116,414
TBA	Asst Professor	00089861	090352	12	416		0.200	74,606
Samuelson, Derrick R	Research Scientist	00089858	099511	12			0.000	4,803
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.00	5,870
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,696
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.19	8,867
	(34-5237-2029001)Mechanisms by Which Alcohol		511000				0.61	28,750
	TOTAL Samuelson, Derrick R						1.00	116,414
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	88,837
	SUBTOTAL FACULTY						0.400	88,837
	SUBTOTAL SALARIES & WAGES						0.400	88,837
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							925
	519200 FICA CONTRIBUTION							897
	519300 HEALTH INSURANCE CONTRIBUTION							2,604
	519400 LIFE INSURANCE CONTRIBUTION							43
	SUBTOTAL BENEFITS							4,469
	TOTAL PERSONAL SERVICES							93,306
	COST OBJECT TOTAL							93,306

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE STEVEN YEH (31-5101-0830)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	29		0.014	794
	(36-5270-2203002)ADALIMUMAB VERSUS CONVENTIO		511000				0.19	10,492
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	24,981
	(37-5101-4006001)Stanley Truhlsen Jr Profess		511000				0.26	14,532
	TOTAL Yeh, Steven						1.00	55,200
	SUBTOTAL FACULTY						0.014	794
	SUBTOTAL SALARIES & WAGES						0.014	794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52
519200 FICA CONTRIBUTION								50
519300 HEALTH INSURANCE CONTRIBUTION								145
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							249
	TOTAL PERSONAL SERVICES							1,043
	COST OBJECT TOTAL							1,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Bridge Fund-Pediatrics (31-5101-8093)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, William E	Research Technologist I	00087676	362302	12	520	22.842	0.250	11,878
SUBTOTAL NONFACULTY							0.250	11,878
SUBTOTAL SALARIES & WAGES							0.250	11,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								748
519300 HEALTH INSURANCE CONTRIBUTION								2,174
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								3,730
TOTAL PERSONAL SERVICES								15,608
COST OBJECT TOTAL								15,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Lincoln Med Ed (04)

COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		12	2080		1.000	72,992
TBA	TBA Budget	00079287		12	4160		2.000	72,992
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	145,984
	SUBTOTAL FACULTY						3.000	145,984
	SUBTOTAL SALARIES & WAGES						3.000	145,984
	TOTAL PERSONAL SERVICES							145,984
	COST OBJECT TOTAL							145,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Lincoln Med Ed (04)

COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	TBA Budget	00079288		12	2080		1.000	94,984	
TBA	TBA Budget	00079289		12	2080		1.000	96,638	
TBA	TBA Budget	00080520		12	2080		1.000	104,007	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	295,629
	SUBTOTAL FACULTY							3.000	295,629
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA Budget	00079290		00	458		0.220	8,383	
TBA	TBA Budget	00079291		00	2080		1.000	64,382	
TBA	TBA Budget	00079292		00	2080		1.000	64,382	
TBA	TBA Budget	00079293		00	2080		1.000	64,382	
	TOTAL 515000 OTH ACAD SAL & WAGES							3.220	201,529
	SUBTOTAL NONFACULTY							3.220	201,529
	SUBTOTAL SALARIES & WAGES							6.220	497,158
	TOTAL PERSONAL SERVICES								497,158
	COST OBJECT TOTAL								497,158

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds - Int Med (31-5108-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	49		0.023	2,394
	(34-1901-2203013)Biostatistics		511000				0.10	10,240
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.38	38,946
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,560
	(37-7200-6001002)CHRI Executive Office		511000				0.07	7,301
	(37-8480-2001001)DDIF Research Emer Med		511000				0.15	15,360
	(37-5495-2001001)MOU - CCORDA		511000				0.25	25,599
	TOTAL Lyden, Elizabeth Ruby						1.00	102,400
	SUBTOTAL FACULTY						0.023	2,394
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	478		0.250	16,153
	(36-5232-2233002)Improving HIV treatment and		513000				0.65	41,995
	(36-5232-2194004)LONG acting pipeline to Est		513000				0.10	6,461
	TOTAL Furl, Renae A						1.00	64,609
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	42		0.020	1,615
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,114
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,423
	(37-5232-2001002)Payroll - Holding Account		513000				0.75	60,571
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,038
	TOTAL Kubat, Maureen E						1.00	80,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.270	17,768
	SUBTOTAL NONFACULTY						0.270	17,768
	SUBTOTAL SALARIES & WAGES						0.293	20,162
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,311
	519200 FICA CONTRIBUTION							1,270
	519300 HEALTH INSURANCE CONTRIBUTION							3,690
	519400 LIFE INSURANCE CONTRIBUTION							60
	SUBTOTAL BENEFITS							6,331
	TOTAL PERSONAL SERVICES							26,493
	COST OBJECT TOTAL							26,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Surgery (31-5108-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zaidi, Mohammad Ali Abbas	Post-Doc Rsch Assoc	00087840	095075	12	624		0.300	15,402
	(31-5713-0023)Mohd Wasim Nasser Recruitment		515000				0.45	23,104
	(34-5140-2084001)Novel approach to attenuate		515000				0.25	12,835
	TOTAL Zaidi, Mohammad Ali Abbas						1.00	51,341
	SUBTOTAL NONFACULTY						0.300	15,402
	SUBTOTAL SALARIES & WAGES						0.300	15,402
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,001
	519200 FICA CONTRIBUTION							970
	519300 HEALTH INSURANCE CONTRIBUTION							2,819
	519400 LIFE INSURANCE CONTRIBUTION							46
	SUBTOTAL BENEFITS							4,836
	TOTAL PERSONAL SERVICES							20,238
	COST OBJECT TOTAL							20,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com - Special State (31-5110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roettger, Jessica L	Instructor	00084437	095158	12	832		0.400	34,458
	(31-0407-0004)DMS Omaha		511000				0.30	25,844
	(31-0451-9000)DMS-KEARNEY		511000				0.30	25,844
	TOTAL Roettger, Jessica L						1.00	86,146
	SUBTOTAL FACULTY						0.400	34,458
	SUBTOTAL SALARIES & WAGES						0.400	34,458
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,240
	519200 FICA CONTRIBUTION							2,171
	519300 HEALTH INSURANCE CONTRIBUTION							6,306
	519400 LIFE INSURANCE CONTRIBUTION							103
	SUBTOTAL BENEFITS							10,820
	TOTAL PERSONAL SERVICES							45,278
	COST OBJECT TOTAL							45,278

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060				0.000	20,000
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,300
	519200 FICA CONTRIBUTION							1,260
	519300 HEALTH INSURANCE CONTRIBUTION							3,660
	519400 LIFE INSURANCE CONTRIBUTION							60
	SUBTOTAL BENEFITS							6,280
	TOTAL PERSONAL SERVICES							26,280
	COST OBJECT TOTAL							26,280

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: COM Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Muniyan, Sakthivel	Asst Professor	00093224	095154	12	2080		1.000	64,694
	(31-5140-4002)Batra Grant Return		511000				0.00	3,441
	TOTAL Muniyan, Sakthivel						1.00	68,135
SUBTOTAL FACULTY							1.000	64,694
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hyde, Ricia K	Graduate Committee Chair	00093939	095140	12			0.000	10,000
	(31-5140-0001)Biochemistry Instruction		511000				0.37	63,705
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,281
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,407
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.13	12,814
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.41	39,726
	TOTAL Hyde, Ricia K						1.00	133,933
Jain, Maneesh	BMB Graduate Program Co-Chair	00093548	095140	12			0.000	5,000
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	TOTAL Jain, Maneesh						1.00	163,591
Caplan, Steven H	Vice Chair for Administration	00093936	095145	12			0.000	5,000
	(31-5140-0001)Biochemistry Instruction		511000				0.03	29,450
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.33	48,518
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	98,995
	(34-5140-2081401)PPG Project 1		511000				0.03	3,882
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.01	1,941
	TOTAL Caplan, Steven H						1.00	199,786
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Teoh, Melissa LT	Master's Program Co-Chair	00092298	090022	12			0.000	2,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: COM Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5140-0001)Biochemistry Instruction		511000				1.00	109,186
	TOTAL Teoh, Melissa LT						1.00	111,686
Caplan, Steven H	Departmental Core Facility Director	00093937	095081	12			0.000	12,000
	(31-5140-0001)Biochemistry Instruction		511000				0.03	29,450
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.33	48,518
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	98,995
	(34-5140-2081401)PPG Project 1		511000				0.03	3,882
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.01	1,941
	TOTAL Caplan, Steven H						1.00	199,786
Sorgen, Paul L	INBRE Director	00092391	095081	12			0.000	9,000
	(31-5140-0001)Biochemistry Instruction		511000				0.02	42,957
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.66	98,182
	(34-5140-2093001)Mechanisms by which phospho		511000				0.11	15,709
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.19	29,455
	(34-5140-2081401)PPG Project 1		511000				0.03	3,948
	TOTAL Sorgen, Paul L						1.00	199,251
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	23,500
515000 OTH ACAD SAL & WAGES								
Perumalsamy, Balaji	Post-Doc Rsch Assoc	00088651	095075	12	1123		0.540	27,725
	(37-5140-2095001)Biochemistry/Molecular Biol		515000				0.46	23,617
	TOTAL Perumalsamy, Balaji						1.00	51,342
	SUBTOTAL NONFACULTY						0.540	71,225
	SUBTOTAL SALARIES & WAGES						1.540	135,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,835
519200 FICA CONTRIBUTION								8,563
519300 HEALTH INSURANCE CONTRIBUTION								24,873
519400 LIFE INSURANCE CONTRIBUTION								408
	SUBTOTAL BENEFITS							42,679
	TOTAL PERSONAL SERVICES							178,598
	COST OBJECT TOTAL							178,598

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Dean Support Biochem (31-5110-1302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	522		0.252	85,000
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
	SUBTOTAL FACULTY						0.252	85,000
	SUBTOTAL SALARIES & WAGES						0.252	85,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,525
519200 FICA CONTRIBUTION								5,355
519300 HEALTH INSURANCE CONTRIBUTION								15,555
519400 LIFE INSURANCE CONTRIBUTION								255
	SUBTOTAL BENEFITS							26,690
	TOTAL PERSONAL SERVICES							111,690
	COST OBJECT TOTAL							111,690

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: COM Special State - Int / Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hingorani, Sunil R	Professor	00088469	090350	12	2080		1.000	55,100
Taylor, Keenan W	Asst Professor	00086331	090352	12	196		0.094	4,272
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.91	41,028
	TOTAL Taylor, Keenan W						1.00	45,300
Armitage, James O	Professor	00092598	095150	12	1040		0.500	142,825
	(37-5115-2003001)Cancer Rsch Professorship		511000				0.10	28,967
	TOTAL Armitage, James O						0.60	171,792
	TOTAL 511000 TENURED FACULTY SALARIES						1.594	202,197
	SUBTOTAL FACULTY						1.594	202,197
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mannon, Peter J	GI Chief & Dir, IBD Ctr	00090219	095858	12			0.000	23,304
	(37-8329-4001001)DDIF Administration IM-G		511000				0.03	1,542
	(34-5237-2032001)Gut bacterial metallophores		511000				0.28	15,278
	(31-5220-0400)Internal Med-GI Instruction		511000				0.57	31,605
	(31-5220-0400)Internal Med-GI Instruction		512100				0.00	47,743
	(31-5101-0511)POE Microbio Mannon		512100				0.00	118,953
	TOTAL Mannon, Peter J						0.88	238,425
	SUBTOTAL NONFACULTY						0	23,304
	SUBTOTAL SALARIES & WAGES						1.594	225,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,658
519200 FICA CONTRIBUTION								14,207
519300 HEALTH INSURANCE CONTRIBUTION								41,267
519400 LIFE INSURANCE CONTRIBUTION								677
	SUBTOTAL BENEFITS							70,809
	TOTAL PERSONAL SERVICES							296,310
	COST OBJECT TOTAL							296,310

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: COM Special State - Pharm (31-5110-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	160		0.231	18,464
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byrareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00088192	099511	12			0.000	2,650
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byrareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
	TOTAL 511000 TENURED FACULTY SALARIES						0.231	21,114
	SUBTOTAL FACULTY						0.231	21,114
	SUBTOTAL SALARIES & WAGES						0.231	21,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,372
519200 FICA CONTRIBUTION								1,330
519300 HEALTH INSURANCE CONTRIBUTION								3,864
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							6,629
	TOTAL PERSONAL SERVICES							27,743
	COST OBJECT TOTAL							27,743

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	110		0.053	9,900
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.32	58,692
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.11	19,980
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	44,115
	TOTAL Patel, Kaushik P						1.00	205,889
Sansom, Steven Claude	Professor	00088138	095150	12	1728		0.831	132,482
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	25,275
	(34-5170-2109001)Role of angiotensin II in m		511000				0.01	1,584
	TOTAL Sansom, Steven Claude						1.00	159,341
Zimmerman, Matthew C	Professor	00093222	095150	12	651		0.313	36,259
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
Mishra, Paras Kumar	Research Scientist	00088734	099511	12			0.000	4,687
	(34-5170-2217001)Cellular & Integrative Phys		511000				0.03	3,552
	(34-5170-2218001)Cellular & Integrative Phys		511000				0.41	47,484
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.56	64,185
	TOTAL Mishra, Paras Kumar						1.00	119,908
Zimmerman, Matthew C	Research Scientist	00088734	099511	12			0.000	30,223

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
	TOTAL 511000 TENURED FACULTY SALARIES						1.197	213,551
	SUBTOTAL FACULTY						1.197	213,551
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						1.197	218,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,206
519200 FICA CONTRIBUTION								13,769
519300 HEALTH INSURANCE CONTRIBUTION								39,995
519400 LIFE INSURANCE CONTRIBUTION								656
	SUBTOTAL BENEFITS							68,626
	TOTAL PERSONAL SERVICES							287,177

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								287,177

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: CELL&INTEGRATIVESUBA (31-5110-2301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Professor	00092703	095150	12	6		0.003	214
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
Zucker, Irving H	Professor	00071466	095150	12	379		0.182	42,219
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.01	3,269
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.13	29,895
	TOTAL Zucker, Irving H						1.00	250,212
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	30,052
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
Zucker, Irving H	Research Scientist	00088734	099511	12			0.000	18,288
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.01	3,269
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.13	29,895
	TOTAL Zucker, Irving H						1.00	250,212
	TOTAL 511000 TENURED FACULTY SALARIES						0.185	90,773
SUBTOTAL FACULTY							0.185	90,773

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: CELL&INTEGRATIVESUBA (31-5110-2301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dawson, Rebekah L	Chairperson	00090191	095140	12			0.000	65,000
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
512100 ADMINISTRATIVE - PERMANENT								
Dawson, Rebekah L	Director Cardiovascular Research Program	00078295	095081	12			0.000	50,000
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
	SUBTOTAL NONFACULTY						0	115,000
	SUBTOTAL SALARIES & WAGES						0.185	205,773
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,375
	519200 FICA CONTRIBUTION							12,964
	519300 HEALTH INSURANCE CONTRIBUTION							37,656
	519400 LIFE INSURANCE CONTRIBUTION							617
	SUBTOTAL BENEFITS							64,612
	TOTAL PERSONAL SERVICES							270,385
	COST OBJECT TOTAL							270,385

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: Com Special - Radiation Oncology (31-5110-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baine, Michael	Asst Professor	00090410	090352	12	1248		0.552	25,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.03	1,300
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.42	19,000
	TOTAL Baine, Michael						1.00	45,300
Zhen, Weining	Professor	00093455	095150	12	212		0.163	20,000
	(37-8440-3001001)Clinical Rad Onc		511000				0.22	26,399
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.15	18,401
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.47	58,100
	TOTAL Zhen, Weining						1.00	122,900
	TOTAL 511000 TENURED FACULTY SALARIES						0.715	45,000
	SUBTOTAL FACULTY						0.715	45,000
	SUBTOTAL SALARIES & WAGES						0.715	45,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,925
	519200 FICA CONTRIBUTION							2,835
	519300 HEALTH INSURANCE CONTRIBUTION							8,235
	519400 LIFE INSURANCE CONTRIBUTION							135
	SUBTOTAL BENEFITS							14,130
	TOTAL PERSONAL SERVICES							59,130
	COST OBJECT TOTAL							59,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special - OB-GYN (31-5110-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathes, Melissa A	Asst Professor	00092432	095154	12	1427		0.686	15,524
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	14,082
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.17	21,494
	TOTAL Mathes, Melissa A						1.00	51,100
	SUBTOTAL FACULTY						0.686	15,524
	SUBTOTAL SALARIES & WAGES						0.686	15,524
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,009
	519200 FICA CONTRIBUTION							978
	519300 HEALTH INSURANCE CONTRIBUTION							2,841
	519400 LIFE INSURANCE CONTRIBUTION							47
	SUBTOTAL BENEFITS							4,875
	TOTAL PERSONAL SERVICES							20,399
	COST OBJECT TOTAL							20,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: COM Special State-Cont Ed (31-5110-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	815		0.392	25,703
	(32-2605-0101)Continuing Education - Personn		513000				0.61	39,863
	TOTAL Farley, Jackie R						1.00	65,566
	SUBTOTAL NONFACULTY						0.392	25,703
	SUBTOTAL SALARIES & WAGES						0.392	25,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,671
519200 FICA CONTRIBUTION								1,619
519300 HEALTH INSURANCE CONTRIBUTION								4,704
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							8,071
	TOTAL PERSONAL SERVICES							33,774
	COST OBJECT TOTAL							33,774

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: COM Special Emer Med (31-5110-3900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welniak, Tedd J	Assoc Professor	00092979	090351	12	628		0.302	12,500
	(31-5370-0001)Emergency Medicine		511000				0.36	15,500
	(37-8480-1002001)House Officer Emer-Med		511000				0.04	1,000
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.30	12,500
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	5,000
	TOTAL Welniak, Tedd J						1.00	46,500
Turco Brannan, Lauren M	Asst Professor	00090490	090352	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						1.302	57,600
	SUBTOTAL FACULTY						1.302	57,600
	SUBTOTAL SALARIES & WAGES						1.302	57,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,744
519200 FICA CONTRIBUTION								3,629
519300 HEALTH INSURANCE CONTRIBUTION								10,541
519400 LIFE INSURANCE CONTRIBUTION								173
	SUBTOTAL BENEFITS							18,087
	TOTAL PERSONAL SERVICES							75,687
	COST OBJECT TOTAL							75,687

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	House Officer Association President	00090268	095746				0.000	6,914
	SUBTOTAL NONFACULTY						0	6,914
	SUBTOTAL SALARIES & WAGES						0.000	6,914
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								
	SUBTOTAL BENEFITS							462,378
	TOTAL PERSONAL SERVICES							469,292
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							75,393
	COST OBJECT TOTAL							544,685

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Resident	00087938	098521	00	16640		8.000	505,586	
TBA	Resident	00075981	098522	00	22880		11.000	720,919	
TBA	Resident	00076257	098523	00	20800		10.000	682,085	
TBA	Resident	00076339	098524	00	22880		11.000	777,044	
TBA	Fellow	00073634	098525	00	29120		14.000	1,023,587	
TBA	Fellow	00075990	098526	00	2080		1.000	75,473	
	TOTAL 515000 OTH ACAD SAL & WAGES							55.000	3,784,694
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00	-88943		-42.761	-3,171,734	
	SUBTOTAL NONFACULTY							12.239	612,960
	SUBTOTAL SALARIES & WAGES							12.239	612,960
BENEFITS									
519200 FICA CONTRIBUTION								40,907	
519300 HEALTH INSURANCE CONTRIBUTION								73,555	
	SUBTOTAL BENEFITS								114,462
	TOTAL PERSONAL SERVICES								727,422
	COST OBJECT TOTAL								727,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076105	098521	00	31200		15.000	947,974
TBA	Resident	00076179	098522	00	33280		16.000	1,048,609
TBA	Resident	00076254	098523	00	29120		14.000	954,919
TBA	Fellow	00076342	098524	00	33280		1.000	70,640
TOTAL 515000 OTH ACAD SAL & WAGES							46.000	3,022,142
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-60584		-29.127	-1,997,548
SUBTOTAL NONFACULTY							16.873	1,024,594
SUBTOTAL SALARIES & WAGES							16.873	1,024,594
BENEFITS								
519200 FICA CONTRIBUTION								64,222
519300 HEALTH INSURANCE CONTRIBUTION								130,451
SUBTOTAL BENEFITS								194,673
TOTAL PERSONAL SERVICES								1,219,267
COST OBJECT TOTAL								1,219,267

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00075883	098521	00	66560		32.000	2,022,344
TBA	Resident	00076186	098522	00	52000		25.000	1,638,452
TBA	Resident	00076248	098523	00	49920		24.000	1,637,004
TBA	Resident - Medicine-Pediatrics	00072134	098524	00	78354		37.670	2,661,024
TBA	Resident	00073604	098525	00	70720		34.000	2,485,854
TBA	Fellow	00077301	098526	00	45760		22.000	1,660,409
TBA	Fellow	00089219	098527	00	4160		4.000	158,573
TBA	Fellow	00091453	098529	00			2.000	166,503
TOTAL 515000 OTH ACAD SAL & WAGES							180.670	12,430,163
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-95732		-46.025	-10,215,828
SUBTOTAL NONFACULTY							134.645	2,214,335
SUBTOTAL SALARIES & WAGES							134.645	2,214,335
BENEFITS								
519200 FICA CONTRIBUTION								135,003
519300 HEALTH INSURANCE CONTRIBUTION								283,220
SUBTOTAL BENEFITS								418,223
TOTAL PERSONAL SERVICES								2,632,558
COST OBJECT TOTAL								2,632,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: OB / GYN Int / Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Resident	00076140	098521	00	8320		4.000	252,793	
TBA	Resident	00076177	098522	00	10400		5.000	262,152	
TBA	Resident	00076251	098523	00	8320		4.000	341,042	
TBA	Resident	00073566	098524	00	8320		4.000	282,562	
	TOTAL 515000 OTH ACAD SAL & WAGES							17.000	1,138,549
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
TBA				00	-23115		-11.113	-755,047	
	SUBTOTAL NONFACULTY							5.887	383,502
	SUBTOTAL SALARIES & WAGES							5.887	383,502
BENEFITS									
519200 FICA CONTRIBUTION								26,845	
519300 HEALTH INSURANCE CONTRIBUTION								46,020	
	SUBTOTAL BENEFITS							72,865	
	TOTAL PERSONAL SERVICES							456,367	
	COST OBJECT TOTAL							456,367	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ophthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Resident	00076174	098522	00	4160		2.000	131,076	
TBA	Resident	00076308	098523	00	4160		2.000	136,417	
TBA	Resident	00076345	098524	00	4160		2.000	141,281	
TBA	Fellow	00077297	098525	00			2.000	146,227	
	TOTAL 515000 OTH ACAD SAL & WAGES							8.000	555,001
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00	-10828		-5.206	-366,045	
	SUBTOTAL NONFACULTY							2.794	188,956
	SUBTOTAL SALARIES & WAGES							2.794	188,956
BENEFITS									
519200 FICA CONTRIBUTION								13,227	
519300 HEALTH INSURANCE CONTRIBUTION								22,675	
	SUBTOTAL BENEFITS							35,902	
	TOTAL PERSONAL SERVICES							224,858	
	COST OBJECT TOTAL							224,858	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076166	098521	00	10400		5.000	315,991
TBA	Resident	00076231	098522	00	10400		5.000	327,690
TBA	Resident	00076310	098523	00	10400		5.000	341,042
TBA	Resident	00076347	098524	00	10400		5.000	353,202
TBA	Resident	00079252	098525	00	10400		4.500	329,010
TBA	Resident	00080501	098526	00			0.500	37,737
TOTAL 515000 OTH ACAD SAL & WAGES							25.000	1,704,672
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-41735		-20.065	-1,376,247
SUBTOTAL NONFACULTY							4.935	328,425
SUBTOTAL SALARIES & WAGES							4.935	328,425
BENEFITS								
519200 FICA CONTRIBUTION								22,990
519300 HEALTH INSURANCE CONTRIBUTION								39,411
SUBTOTAL BENEFITS								62,401
TOTAL PERSONAL SERVICES								390,826
COST OBJECT TOTAL								390,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Graduate Medical Education (31)

COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076240	098521	00	6240		3.000	189,595
TBA	Resident	00076239	098522	00	6240		3.000	196,614
TBA	Resident	00076316	098523	00	6240		3.000	204,625
TBA	Resident	00076383	098524	00	6240		3.000	211,921
TBA	Resident	00079256	098525	00	6240		3.000	219,341
TOTAL 515000 OTH ACAD SAL & WAGES							15.000	1,022,096
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	23841		11.462	-787,046
SUBTOTAL NONFACULTY							26.462	235,050
SUBTOTAL SALARIES & WAGES							26.462	235,050
BENEFITS								
519200 FICA CONTRIBUTION								16,454
519300 HEALTH INSURANCE CONTRIBUTION								28,206
SUBTOTAL BENEFITS								44,660
TOTAL PERSONAL SERVICES								279,710
COST OBJECT TOTAL								279,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076143	098521	00	8320		4.000	252,793
TBA	Resident	00076183	098522	00	6240		3.000	196,614
TBA	Resident	00076321	098523	00	6240		3.000	204,625
TBA	Resident	00076385	098524	00	6240		3.000	211,921
TBA	Fellow	00077308	098525	00	7800		3.750	274,176
TOTAL 515000 OTH ACAD SAL & WAGES							16.750	1,140,129
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-20141		-9.683	-671,131
SUBTOTAL NONFACULTY							7.067	468,998
SUBTOTAL SALARIES & WAGES							7.067	468,998
BENEFITS								
519200 FICA CONTRIBUTION								32,830
519300 HEALTH INSURANCE CONTRIBUTION								56,280
SUBTOTAL BENEFITS								89,110
TOTAL PERSONAL SERVICES								558,108
COST OBJECT TOTAL								558,108

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076121	098521	00	31200		15.000	947,974
TBA	Resident	00076176	098522	00	35360		17.000	983,071
TBA	Resident	00076305	098523	00	25126		12.080	1,023,127
TBA	Resident	00076392	098524	00	12480		6.000	565,123
TBA	Resident	00079258	098525	00	12480		6.000	834,929
TBA	Resident	00071314	098526	00	18720		9.000	452,839
TBA	Resident	00093154	098527	00	4160		2.000	92,765
TBA	Resident	00091045	098528	00	18720		2.080	177,323
TOTAL 515000 OTH ACAD SAL & WAGES							69.160	5,077,151
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-104000		-50.000	-3,998,060
SUBTOTAL NONFACULTY							19.160	1,079,091
SUBTOTAL SALARIES & WAGES							19.160	1,079,091
BENEFITS								
519200 FICA CONTRIBUTION								68,036
519300 HEALTH INSURANCE CONTRIBUTION								136,991
SUBTOTAL BENEFITS								205,027
TOTAL PERSONAL SERVICES								1,284,118
COST OBJECT TOTAL								1,284,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatric Genetics (31-5131-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer IV - Med Genetics	00080492	098524	00			0.000	69,420
TBA	House Officer V - Med Genetics	00090271	098525	00			0.000	71,861
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	141,281
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-4160		-2.000	-141,281
	SUBTOTAL NONFACULTY						-2.000	0
	SUBTOTAL SALARIES & WAGES						-2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: HO IM Peds Int/Rev (31-5131-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident - Medicine-Pediatrics	00076106	098521	00	8320		4.000	252,793
TBA	Resident - Medicine-Pediatrics	00076107	098522	00	8320		4.000	262,152
TBA	Resident - Medicine-Pediatrics	00076108	098523	00	8320		4.000	272,834
TBA	Resident	00076109	098524	00	8320		4.000	282,562
TOTAL 515000 OTH ACAD SAL & WAGES							16.000	1,070,341
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-30915		-14.863	-996,199
SUBTOTAL NONFACULTY							1.137	74,142
SUBTOTAL SALARIES & WAGES							1.137	74,142
BENEFITS								
519200 FICA CONTRIBUTION								5,190
519300 HEALTH INSURANCE CONTRIBUTION								8,897
SUBTOTAL BENEFITS								14,087
TOTAL PERSONAL SERVICES								88,229
COST OBJECT TOTAL								88,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00087940	098521	00	10400		5.000	315,991
TBA	Resident	00076197	098522	12	10400		5.000	327,690
TBA	Resident	00090305	098523	00	10400		5.000	341,043
TOTAL 515000 OTH ACAD SAL & WAGES							15.000	984,724
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-11627		-5.590	-406,688
SUBTOTAL NONFACULTY							9.410	578,036
SUBTOTAL SALARIES & WAGES							9.410	578,036
BENEFITS								
519200 FICA CONTRIBUTION								38,463
519300 HEALTH INSURANCE CONTRIBUTION								69,364
SUBTOTAL BENEFITS								107,827
TOTAL PERSONAL SERVICES								685,863
COST OBJECT TOTAL								685,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076171	098522	00	12480		6.000	393,228
TBA	Resident	00089187	098523	00	2080		7.000	477,460
TBA	Resident	00076387	098524	00	14560		6.000	423,842
TBA	Resident	00082858	098525	00	10400		5.000	365,567
TBA	Resident	00080502	098526	00	12480		1.000	75,473
TOTAL 515000 OTH ACAD SAL & WAGES							25.000	1,735,570
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-30607		-14.715	-1,039,402
SUBTOTAL NONFACULTY							10.285	696,168
SUBTOTAL SALARIES & WAGES							10.285	696,168
BENEFITS								
519200 FICA CONTRIBUTION								45,291
519300 HEALTH INSURANCE CONTRIBUTION								83,540
SUBTOTAL BENEFITS								128,831
TOTAL PERSONAL SERVICES								824,999
COST OBJECT TOTAL								824,999

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076113	098521	00	22880		11.000	695,181
TBA	Resident - Urology	00076230	098522	00	18720		9.000	589,843
TBA	Resident	00076255	098523	00	20800		10.000	682,085
TBA	Resident	00076340	098524	00	20800		10.000	706,404
TBA	Resident	00079249	098525	00	20800		10.000	731,133
TBA	Resident	00077303	098526	00	14560		7.000	528,312
TBA	Resident	00089220	098527	00	12480		6.000	475,718
TBA	Resident	00089441	098528	00	4160		1.000	83,251
TBA	Fellow	00071647	098529	00	4160		1.000	87,411
TOTAL 515000 OTH ACAD SAL & WAGES							65.000	4,579,338
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-96233		-46.266	-3,292,494
SUBTOTAL NONFACULTY							18.734	1,286,844
SUBTOTAL SALARIES & WAGES							18.734	1,286,844
BENEFITS								
519200 FICA CONTRIBUTION								77,579
519300 HEALTH INSURANCE CONTRIBUTION								164,421
SUBTOTAL BENEFITS								242,000
TOTAL PERSONAL SERVICES								1,528,844
COST OBJECT TOTAL								1,528,844

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurosurgery-Int-Res (31-5131-2703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Resident	00076145	098521	00	4160		2.000	126,397	
TBA	Resident	00089181	098522	00	4160		2.000	131,076	
TBA	Resident	00087942	098523	00	4160		2.000	136,417	
TBA	Resident	00076394	098524	00	4160		2.000	141,281	
TBA	Resident	00079251	098525	00	4160		2.000	146,227	
TBA	Resident	00080503	098526	00	4160		2.000	150,946	
TBA	Resident	00076154	098527	00	4160		2.000	158,573	
	TOTAL 515000 OTH ACAD SAL & WAGES							14.000	990,917
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00	-29120		-14.000	-990,916	
	SUBTOTAL NONFACULTY							0	1
	SUBTOTAL SALARIES & WAGES							0.000	1
	TOTAL PERSONAL SERVICES								1
	COST OBJECT TOTAL								1

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076131	098521	00	16640		8.000	505,586
TBA	Resident	00076210	098522	00	16640		8.000	524,301
TBA	Resident	00076285	098523	00	16640		8.000	547,034
TOTAL 515000 OTH ACAD SAL & WAGES							24.000	1,576,921
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-9454		-4.545	-528,156
SUBTOTAL NONFACULTY							19.455	1,048,765
SUBTOTAL SALARIES & WAGES							19.455	1,048,765
BENEFITS								
519200 FICA CONTRIBUTION								65,914
519300 HEALTH INSURANCE CONTRIBUTION								133,352
SUBTOTAL BENEFITS								199,266
TOTAL PERSONAL SERVICES								1,248,031
COST OBJECT TOTAL								1,248,031

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Graduate Medical Education (31)

COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Resident	00076100	098521	00	12480		6.000	379,190	
TBA	Resident	00076225	098522	00	12480		6.000	393,228	
TBA	Resident	00076299	098523	00	10400		5.000	341,042	
TBA	Resident	00076335	098524	00	10400		5.000	353,202	
TBA	Fellow	00089208	098525	00	6240		3.000	219,340	
	TOTAL 515000 OTH ACAD SAL & WAGES							25.000	1,686,002
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00	-48015		-23.084	-1,525,179	
	SUBTOTAL NONFACULTY							1.916	160,823
	SUBTOTAL SALARIES & WAGES							1.916	160,823
BENEFITS									
519200 FICA CONTRIBUTION								11,258	
519300 HEALTH INSURANCE CONTRIBUTION								19,299	
	SUBTOTAL BENEFITS							30,557	
	TOTAL PERSONAL SERVICES							191,380	
	COST OBJECT TOTAL							191,380	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00072169	098521	00	24960		12.000	758,379
TBA	Resident	00072171	098522	00	24960		12.000	786,457
TBA	Resident	00072176	098523	00	24960		12.000	818,502
TBA	Fellow	00072530	098524	00			1.000	70,640
TOTAL 515000 OTH ACAD SAL & WAGES							37.000	2,433,978
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-56919		-27.365	-1,850,251
SUBTOTAL NONFACULTY							9.635	583,727
SUBTOTAL SALARIES & WAGES							9.635	583,727
BENEFITS								
519200 FICA CONTRIBUTION								38,861
519300 HEALTH INSURANCE CONTRIBUTION								70,047
SUBTOTAL BENEFITS								108,908
TOTAL PERSONAL SERVICES								692,635
COST OBJECT TOTAL								692,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Medical Physics Resident II	00091569	095792	00	2080		1.000	65,538	
TBA	Medical Physics Resident I	00091800	095792	00	2080		1.000	63,200	
TBA	Resident	00089625	098522	00	2080		1.000	65,538	
TBA	Resident	00072005	098523	00	2080		1.000	68,208	
TBA	Resident	00090928	098524	00	2080		1.000	70,640	
TBA	Resident	00089189	098525	00	2080		1.000	73,113	
	TOTAL 515000 OTH ACAD SAL & WAGES							6.000	406,237
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00	-12480		-6.000	-406,237	
	SUBTOTAL NONFACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076105	098521	00	5048		2.519	159,169
							2.519	159,169
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							2.519	159,169
BENEFITS								
519200 FICA CONTRIBUTION								11,142
519300 HEALTH INSURANCE CONTRIBUTION								19,100
SUBTOTAL BENEFITS								30,242
TOTAL PERSONAL SERVICES								189,411
COST OBJECT TOTAL								189,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: PHY MEDICINE & REHAB INT (31-5131-4015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076119	098521	00	8320		4.000	252,793
TBA	Resident	00071836	098522	00	8320		4.000	262,152
TBA	Resident	00076267	098523	00	8320		4.000	272,834
TBA	Resident	00099949	098524	00	8320		4.000	282,562
TOTAL 515000 OTH ACAD SAL & WAGES							16.000	1,070,341
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-31281		-15.039	-1,009,804
SUBTOTAL NONFACULTY							0.961	60,537
SUBTOTAL SALARIES & WAGES							0.961	60,537
BENEFITS								
519200 FICA CONTRIBUTION								4,238
519300 HEALTH INSURANCE CONTRIBUTION								7,264
SUBTOTAL BENEFITS								11,502
TOTAL PERSONAL SERVICES								72,039
COST OBJECT TOTAL								72,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Dermatology (31-5131-4025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Resident	00076206	098522	00	6240		3.000	196,614	
TBA	Resident	00076207	098523	00	6240		3.000	204,625	
TBA	Resident	00076208	098524	00	6240		3.000	211,921	
	TOTAL 515000 OTH ACAD SAL & WAGES							9.000	613,160
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00	-24960		-12.000	-613,161	
	SUBTOTAL NONFACULTY							-3.000	-1
	SUBTOTAL SALARIES & WAGES							-3.000	-1
	TOTAL PERSONAL SERVICES								-1
	COST OBJECT TOTAL								-1

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krishnan, Mohan K	Assoc Professor	00071094	090351	12	2080		1.000	70,000
Petrosyan, Armen	Assoc Professor	00092266	090351	12	1115		0.535	37,526
	(31-5140-3109)COSTSHARING/ 36-5140-2188-001		511000				0.03	2,210
	(35-5229-2038002)IPA for Armen Petrosyan		511000				0.40	27,624
	(34-5140-2090001)The role for alcohol-induce		511000				0.04	41,990
	TOTAL Petrosyan, Armen						1.00	113,815
Steinke, Laurey A	Assoc Professor	00092448	090351	12	1920		0.923	88,288
	(31-5101-0010)Additional Teach Supp		511000				0.08	7,371
	(31-5101-0010)Additional Teach Supp		512100				0.00	2,500
	TOTAL Steinke, Laurey A						1.00	124,255
Teoh, Melissa LT	Assoc Professor	00092576	090351	12	2080		1.000	93,167
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	2,500
	TOTAL Teoh, Melissa LT						1.00	111,686
Rasineni, Karuna	Asst Professor	00083576	090352	12	21		0.010	625
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.79	47,500
	(35-5140-2061001)Biochemistry & Molecular Bi		511000				0.20	23,750
	TOTAL Rasineni, Karuna						1.00	99,741
Schott, Micah B	Asst Professor	00074889	090352	12	1146		0.551	33,075
	(34-1905-2244855)Schott Pilot		511000				0.21	56,606
	(34-5140-2108003)Synergy of Lipolysis and Li		511000				0.24	14,175
	TOTAL Schott, Micah B						1.00	103,856
Batra, Surinder Kumar	Professor	00086899	095150	12	254		0.122	34,690

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Caplan, Steven H	Professor	00071095	095150	12	71		0.034	5,082
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.33	48,518
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	98,995
	(34-5140-2081401)PPG Project 1		511000				0.03	3,882
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.01	1,941
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	12,000
	TOTAL Caplan, Steven H						1.00	199,786
Cheng, Pi-Wan	Professor	00085874	095150	12	2038		0.980	168,821
	(31-5140-3111)COSTSHARING/36-5140-2190-001		511000				0.02	3,517
	TOTAL Cheng, Pi-Wan						1.00	176,085
Datta, Kaustubh	Professor	00093155	095150	12	618		0.297	37,931
	(31-5101-0010)Additional Teach Supp		511000				0.07	9,413
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.13	16,067
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.50	64,265
	TOTAL Datta, Kaustubh						1.00	161,892
Dhawan, Punita	Professor	00071088	095150	12	119		0.057	6,156
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,132
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.32	34,839
	(34-5140-2110101)Use of radioprotector in re		511000				0.00	3,480
	TOTAL Dhawan, Punita						0.38	72,496

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jain, Maneesh	Professor	00093068	095150	12	541		0.261	30,761
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
Lin, Ming-Fong	Professor	00085200	095150	12	2057		0.989	149,343
	(36-5140-2177001)DNA repair gene mutations a		511000				0.01	1,608
	TOTAL Lin, Ming-Fong						1.00	162,578
Mott, Justin L	Professor	00085875	095150	12	1508		0.724	85,582
	(31-5101-0010)Additional Teach Supp		511000				0.02	2,565
	(31-5101-0008)Education Support Office		511000				0.11	12,396
	(34-5140-2076001)FGFR4 intracellular domain		511000				0.01	1,484
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0010)Additional Teach Supp		512100				0.00	5,000
	(31-5101-0008)Education Support Office		512100				0.00	2,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
Singh, Amar B	Professor	00071617	095150	12	664		0.319	33,572
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.12	12,324
	(36-5140-2186001)Strategy for Safe Colon-tar		511000				0.01	1,458
	TOTAL Singh, Amar B						0.45	70,573
Sorgen, Paul L	Professor	00071243	095150	12	44		0.021	3,143
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.66	98,182
	(34-5140-2093001)Mechanisms by which phospho		511000				0.11	15,709
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.19	29,455
	(34-5140-2081401)PPG Project 1		511000				0.03	3,948
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	9,000
	TOTAL Sorgen, Paul L						1.00	199,251
Hyde, Ricia K	Assoc Professor	00093592	095152	12	778		0.374	35,906

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,281
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,407
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.13	12,814
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.41	39,726
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	133,933
Kumar, Sushil	Assoc Professor	00092837	095152	12	886		0.426	46,242
	(31-5101-0010)Additional Teach Supp		511000				0.07	8,039
	(31-5713-0009)COM-Batra-Biochem Chair		511000				0.20	21,712
	(37-5140-2063001)PPG Support for Batra		511000				0.30	32,571
	TOTAL Kumar, Sushil						1.00	108,564
Nasser, Mohd W	Assoc Professor	00092289	095152	12	21		0.010	706
	(31-5101-0010)Additional Teach Supp		511000				0.18	12,360
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,344
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.32	23,436
	(34-5140-2084001)Novel approach to attenuate		511000				0.33	23,436
	(34-5140-2081201)PPg Animal Core		511000				0.16	11,718
	TOTAL Nasser, Mohd W						1.00	120,708
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	095152	12	83		0.040	2,815
	(31-5101-0010)Additional Teach Supp		511000				0.00	18,845
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	4,528
	(34-5140-2081301)PPG Histology Core		511000				0.24	16,600
	(34-5140-2081401)PPG Project 1		511000				0.43	30,185
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.29	22,638
	(31-5101-0010)Additional Teach Supp		512000				0.00	2,500
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377
Challagundla, Kishore B	Asst Professor	00071241	095154	12	2080		1.000	93,784
TBA	Asst Professor	00092590	095154	00			0.000	-136,502
Batra, Surinder Kumar	Research Scientist	00072114	099511	12			0.000	47,557

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Caplan, Steven H	Research Scientist	00072114	099511	12			0.000	24,368
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.33	48,518
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	98,995
	(34-5140-2081401)PPG Project 1		511000				0.03	3,882
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.01	1,941
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	12,000
	TOTAL Caplan, Steven H						1.00	199,786
Cheng, Pi-Wan	Research Scientist	00072114	099511	12			0.000	3,747
	(31-5140-3111)COSTSHARING/36-5140-2190-001		511000				0.02	3,517
	TOTAL Cheng, Pi-Wan						1.00	176,085
Datta, Kaustubh	Research Scientist	00072114	099511	12			0.000	34,216
	(31-5101-0010)Additional Teach Supp		511000				0.07	9,413
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.13	16,067
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.50	64,265
	TOTAL Datta, Kaustubh						1.00	161,892
Dhawan, Punita	Research Scientist	00072114	099511	12			0.000	5,889
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,132
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.32	34,839
	(34-5140-2110101)Use of radioprotector in re		511000				0.00	3,480
	TOTAL Dhawan, Punita						0.38	72,496

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DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hyde, Ricia K	Research Scientist	00072114	099511	12			0.000	27,799
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,281
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,407
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.13	12,814
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.41	39,726
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	133,933
Jain, Maneesh	Research Scientist	00072114	099511	12			0.000	40,395
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
Krishnan, Mohan K	Research Scientist	00072114	099511	12			0.000	46,100
Lin, Ming-Fong	Research Scientist	00072114	099511	12			0.000	11,627
	(36-5140-2177001)DNA repair gene mutations a		511000				0.01	1,608
	TOTAL Lin, Ming-Fong						1.00	162,578
Mott, Justin L	Research Scientist	00072114	099511	12			0.000	21,904
	(31-5101-0010)Additional Teach Supp		511000				0.02	2,565
	(31-5101-0008)Education Support Office		511000				0.11	12,396
	(34-5140-2076001)FGFR4 intracellular domain		511000				0.01	1,484
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0010)Additional Teach Supp		512100				0.00	5,000
	(31-5101-0008)Education Support Office		512100				0.00	2,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
Nasser, Mohd W	Research Scientist	00072114	099511	12			0.000	46,708

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DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.18	12,360
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,344
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.32	23,436
	(34-5140-2084001)Novel approach to attenuate		511000				0.33	23,436
	(34-5140-2081201)PPg Animal Core		511000				0.16	11,718
	TOTAL Nasser, Mohd W						1.00	120,708
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072114	099511	12			0.000	57,266
	(31-5101-0010)Additional Teach Supp		511000				0.00	18,845
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	4,528
	(34-5140-2081301)PPG Histology Core		511000				0.24	16,600
	(34-5140-2081401)PPG Project 1		511000				0.43	30,185
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.29	22,638
	(31-5101-0010)Additional Teach Supp		512000				0.00	2,500
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377
Petrosyan, Armen	Research Scientist	00072114	099511	12			0.000	4,465
	(31-5140-3109)COSTSHARING/ 36-5140-2188-001		511000				0.03	2,210
	(35-5229-2038002)IPA for Armen Petrosyan		511000				0.40	27,624
	(34-5140-2090001)The role for alcohol-induce		511000				0.04	41,990
	TOTAL Petrosyan, Armen						1.00	113,815
Rasineni, Karuna	Research Scientist	00072114	099511	12			0.000	27,866
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.79	47,500
	(35-5140-2061001)Biochemistry & Molecular Bi		511000				0.20	23,750
	TOTAL Rasineni, Karuna						1.00	99,741
Singh, Amar B	Research Scientist	00072114	099511	12			0.000	23,219
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.12	12,324
	(36-5140-2186001)Strategy for Safe Colon-tar		511000				0.01	1,458
	TOTAL Singh, Amar B						0.45	70,573
Sorgen, Paul L	Research Scientist	00072114	099511	12			0.000	39,814
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.66	98,182
	(34-5140-2093001)Mechanisms by which phospho		511000				0.11	15,709
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.19	29,455
	(34-5140-2081401)PPG Project 1		511000				0.03	3,948
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	9,000
	TOTAL Sorgen, Paul L						1.00	199,251
Steinke, Laurey A	Research Scientist	00072114	099511	12			0.000	26,096
	(31-5101-0010)Additional Teach Supp		511000				0.08	7,371
	(31-5101-0010)Additional Teach Supp		512100				0.00	2,500
	TOTAL Steinke, Laurey A						1.00	124,255
Teoh, Melissa LT	Research Scientist	00072114	099511	12			0.000	16,019

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DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	2,500
	TOTAL Teoh, Melissa LT						1.00	111,686
	TOTAL 511000 TENURED FACULTY SALARIES						9.673	1,425,768
	SUBTOTAL FACULTY						9.673	1,425,768
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.050	15,569
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	68,520
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	84,089
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant III	00071497	361700	12	1560	17.517	0.750	27,327
	(33-5140-0096)Durham Research Center Autocla		514000				0.25	9,109
	TOTAL Jones, Atiim D						1.00	36,436
	SUBTOTAL NONFACULTY						0.800	111,416
	SUBTOTAL SALARIES & WAGES						10.473	1,537,184
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							128,790
	519200 FICA CONTRIBUTION							105,442
	519300 HEALTH INSURANCE CONTRIBUTION							328,785
	519400 LIFE INSURANCE CONTRIBUTION							5,021

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								568,038
								2,105,222
								2,105,222

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: NOD for Micah Schott (31-5140-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mostafa, Nourhan	Research Technologist I	00088659	362302	12	1654		0.794	36,841
	(34-1905-2244855)Schott Pilot		513000				0.10	4,754
	(34-5140-2108003)Synergy of Lipolysis and Li		513000				0.10	4,754
	TOTAL Mostafa, Nourhan						1.00	46,349
	SUBTOTAL NONFACULTY						0.794	36,841
	SUBTOTAL SALARIES & WAGES						0.794	36,841
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,395
	519200 FICA CONTRIBUTION							2,321
	519300 HEALTH INSURANCE CONTRIBUTION							6,742
	519400 LIFE INSURANCE CONTRIBUTION							111
	SUBTOTAL BENEFITS							11,569
	TOTAL PERSONAL SERVICES							48,410
	COST OBJECT TOTAL							48,410

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 36-5140-2162-001 (31-5140-3107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	27		0.013	1,590
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
	SUBTOTAL FACULTY						0.013	1,590
	SUBTOTAL SALARIES & WAGES						0.013	1,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								291
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							499
	TOTAL PERSONAL SERVICES							2,089
	COST OBJECT TOTAL							2,089

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 36-5140-2188-001 (31-5140-3109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Assoc Professor	00092266	090351	12	67		0.032	2,210
	(31-5140-0001)Biochemistry Instruction		511000				0.54	41,991
	(35-5229-2038002)IPA for Armen Petrosyan		511000				0.40	27,624
	(34-5140-2090001)The role for alcohol-induce		511000				0.04	41,990
	TOTAL Petrosyan, Armen						1.00	113,815
	SUBTOTAL FACULTY						0.032	2,210
	SUBTOTAL SALARIES & WAGES						0.032	2,210
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							144
	519200 FICA CONTRIBUTION							139
	519300 HEALTH INSURANCE CONTRIBUTION							404
	519400 LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							694
	TOTAL PERSONAL SERVICES							2,904
	COST OBJECT TOTAL							2,904

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/36-5140-2189-001 (31-5140-3110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kshirsagar, Prakash G	Asst Professor	00093255	095154	12	42		0.020	1,200
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.23	13,799
	(34-5140-2084001)Novel approach to attenuate		511000				0.25	15,001
	(34-5140-2081201)PPg Animal Core		511000				0.25	14,999
	(37-7230-2000001)Salehi Start-Up		511000				0.25	15,001
	TOTAL Kshirsagar, Prakash G						1.00	60,000
	SUBTOTAL FACULTY						0.020	1,200
	SUBTOTAL SALARIES & WAGES						0.020	1,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								76
519300 HEALTH INSURANCE CONTRIBUTION								220
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							378
	TOTAL PERSONAL SERVICES							1,578
	COST OBJECT TOTAL							1,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/36-5140-2190-001 (31-5140-3111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	42		0.020	3,517
	(31-5140-0001)Biochemistry Instruction		511000				0.98	172,568
	TOTAL Cheng, Pi-Wan						1.00	176,085
	SUBTOTAL FACULTY						0.020	3,517
	SUBTOTAL SALARIES & WAGES						0.020	3,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								644
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,106
	TOTAL PERSONAL SERVICES							4,623
	COST OBJECT TOTAL							4,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Busch, April Kay	Grants Finance Coordinator	00089535	243300	12	2080		1.000	63,745
Dodson, Amy L	Administrator II	00071004	243300	12	1976		0.950	107,469
	(34-5140-2081101)PPG Admin Core		513000				0.05	5,531
	TOTAL Dodson, Amy L						1.00	113,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.950	171,214
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accountant I	00071508	242301	12	2080	31.875	1.000	66,301
Hankins, Karen L	Educational Program Associate	00071862	242400	12	2080	24.443	1.000	50,842
Qualls, Terry W	Education/Office Associate	00086053	242400	12	2080	21.996	1.000	45,752
Rivera, Coleen	Office Associate II	00091531	242415	12	2080	24.016	1.000	49,954
Houdesheldt, Tami	Grants/Program Associate	00091615	242500	12	520	28.067	0.250	14,595
	(34-5140-2100301)INBRE UNMC Administrative C		514000				0.75	43,783
	TOTAL Houdesheldt, Tami						1.00	58,378
	TOTAL 514000 CLER/TECH/SERV WAGES						4.250	227,444
	SUBTOTAL NONFACULTY						6.200	398,658
	SUBTOTAL SALARIES & WAGES						6.200	398,658
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,913
	519200 FICA CONTRIBUTION							25,115
	519300 HEALTH INSURANCE CONTRIBUTION							72,954
	519400 LIFE INSURANCE CONTRIBUTION							1,196
	SUBTOTAL BENEFITS							125,178
	TOTAL PERSONAL SERVICES							523,836
	COST OBJECT TOTAL							523,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Batra Grant Return (31-5140-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Muniyan, Sakthivel	Research Scientist	00072114	099511				0.000	3,441
	(31-5110-1300)COM Special State - Biochemist		511000				1.00	64,694
	TOTAL Muniyan, Sakthivel						1.00	68,135
	SUBTOTAL FACULTY						0	3,441
	SUBTOTAL SALARIES & WAGES						0.000	3,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								217
519300 HEALTH INSURANCE CONTRIBUTION								630
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,081
	TOTAL PERSONAL SERVICES							4,522
	COST OBJECT TOTAL							4,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Caplan Grant Return (31-5140-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	312		0.150	14,906
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.45	44,749
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.15	14,914
	TOTAL Naslavsky, Naava						0.75	74,569
	SUBTOTAL FACULTY						0.150	14,906
	SUBTOTAL SALARIES & WAGES						0.150	14,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								969
519200 FICA CONTRIBUTION								939
519300 HEALTH INSURANCE CONTRIBUTION								2,728
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							4,681
	TOTAL PERSONAL SERVICES							19,587
	COST OBJECT TOTAL							19,587

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Sorgen Grant Return (31-5140-4012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmidt, Marissa	Research Technologist I	00087884	362302	12	1040		0.500	22,029
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.50	22,029
	TOTAL Schmidt, Marissa						1.00	44,058
	SUBTOTAL NONFACULTY						0.500	22,029
	SUBTOTAL SALARIES & WAGES						0.500	22,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,432
519200 FICA CONTRIBUTION								1,388
519300 HEALTH INSURANCE CONTRIBUTION								4,031
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							6,917
	TOTAL PERSONAL SERVICES							28,946
	COST OBJECT TOTAL							28,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Hyde Grant Return (31-5140-4019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swenson, Samantha A	Instructor	00092886	095158	12	1102		0.530	28,654
	(31-7210-6573)LB905 PedCancerWoods		511000				0.47	25,426
	TOTAL Swenson, Samantha A						1.00	54,080
	SUBTOTAL FACULTY						0.530	28,654
	SUBTOTAL SALARIES & WAGES						0.530	28,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,863
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								5,244
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							8,998
	TOTAL PERSONAL SERVICES							37,652
	COST OBJECT TOTAL							37,652

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry - Indirect Costs/Research (31-5140-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Rizwan	Asst Professor	00092887	095154	12	104		0.050	3,241
	(35-5140-2054003)IPA for Rizwan Ahmad		511000				0.95	61,587
	TOTAL Ahmad, Rizwan						1.00	64,828
Spagnol, Gaelle	Asst Professor	00092590	095154	12	728		0.350	23,853
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.65	44,297
	TOTAL Spagnol, Gaelle						1.00	68,150
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	27,094
	SUBTOTAL FACULTY						0.400	27,094
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmidt, Marissa	Research Technologist I	00087884	362302	12	1040		0.500	22,029
	(31-5140-4012)Sorgen Grant Return		513000				0.50	22,029
	TOTAL Schmidt, Marissa						1.00	44,058
	SUBTOTAL NONFACULTY						0.500	22,029
	SUBTOTAL SALARIES & WAGES						0.900	49,123
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,193
	519200 FICA CONTRIBUTION							3,095
	519300 HEALTH INSURANCE CONTRIBUTION							8,990
	519400 LIFE INSURANCE CONTRIBUTION							147
	SUBTOTAL BENEFITS							15,425
	TOTAL PERSONAL SERVICES							64,548
	COST OBJECT TOTAL							64,548

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	339		0.163	16,243
	(35-5150-2012001)Genetics; Cell Biology & An		511000				0.00	37,219
	(31-5101-0500)POE-Human Genetics		511000				0.84	83,450
	TOTAL Bhakat, Kishor K						1.00	136,912
Cassidy, Keely M	Assoc Professor	00092631	090351	12	1608		0.773	63,189
	(31-5101-0010)Additional Teach Supp		511000				0.00	14,215
	(31-5150-0100)GCBA Masters Anatomy		511000				0.23	18,561
	(31-5150-0100)GCBA Masters Anatomy		512100				0.00	5,000
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	5,000
	TOTAL Cassidy, Keely M						1.00	130,638
Latacha, Kimberly S	Assoc Professor	00093653	090351	12	2080		1.000	70,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,767
	(31-5150-0100)GCBA Masters Anatomy		511000				0.00	9,802
	(31-5101-0010)Additional Teach Supp		512000				0.00	10,000
	TOTAL Latacha, Kimberly S						1.00	152,161
McCumber, Travis L	Assoc Professor	00092572	090351	12	1541		0.741	60,615
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,126
	(31-5150-0100)GCBA Masters Anatomy		511000				0.26	21,135
	TOTAL McCumber, Travis L						1.00	126,252
Simet Chadwick, Samantha M	Assoc Professor	00088661	090351	12	1489		0.716	59,011
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,270
	(31-5150-0100)GCBA Masters Anatomy		511000				0.28	23,389
	TOTAL Simet Chadwick, Samantha M						1.00	120,638
Brahma, Sandipan	Asst Professor	00092660	090352	12	2080		1.000	60,000
Perinkulam Ramanathan, Subramanian	Asst Professor	00092421	090352	12	693		0.333	20,000
	(34-1905-2244755)Ramanathan Pilot		511000				0.67	40,000
	TOTAL Perinkulam Ramanathan, Subramanian						1.00	81,600
Perry, Megan C	Asst Professor	00093506	090352	12	1188		0.571	34,254
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,591
	(31-5150-0100)GCBA Masters Anatomy		511000				0.43	25,746
	TOTAL Perry, Megan C						1.00	82,591
Rowley, Michael J	Asst Professor	00090015	090352	12	780		0.375	22,522
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.63	37,478
	TOTAL Rowley, Michael J						1.00	116,003
Snow, Ethan L	Asst Professor	00093277	090352	12	1077		0.519	31,100

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.00	28,056
	(31-5150-0100)GCBA Masters Anatomy		511000				0.39	23,544
	(37-5150-2066001)My Anatomy Portfolio (MAP)		511000				0.09	5,356
	TOTAL Snow, Ethan L						1.00	110,333
Vilburn, Matthew J	Asst Professor	00093439	090352	12	420		0.202	16,150
	(31-5101-0010)Additional Teach Supp		511000				0.35	51,480
	(31-5150-0100)GCBA Masters Anatomy		511000				0.45	36,338
	TOTAL Vilburn, Matthew J						1.00	103,968
Wan, Shibiao	Assistant Professor	00083535	090352	12	2080		1.000	60,000
	(33-5150-0150)Bioinformatics & Systems Biolo		512100				0.00	27,100
	TOTAL Wan, Shibiao						1.00	138,210
Band, Vimla	Professor	00071221	095150	12	472		0.228	48,458
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	33,760
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
Gould, Karen A	Professor	00092579	095150	12	697		0.335	38,972
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0070)VCAA-NCA Accreditation		511000				0.26	30,701
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.35	42,429
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
Joshi, Shantaram S	Professor	00073783	095150	12	2080		1.000	152,493
Norgren, Robert B	Professor	00081458	095150	12	1939		0.932	146,221
	(31-5150-0100)GCBA Masters Anatomy		511000				0.07	10,654
	TOTAL Norgren, Robert B						1.00	173,963
Dudley, Andrew T	Assoc Professor	00092680	095152	12	1943		0.934	117,203
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	160,052
Hewitt, Kyle J	Assoc Professor	00071157	095152	12	672		0.614	34,369

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5150-2068001)GATA Factor Mechanisms in E		511000				0.25	62,517
	(31-5101-0500)POE-Human Genetics		511000				0.14	8,148
	TOTAL Hewitt, Kyle J						1.00	110,034
Mohapatra, Bhopal	Asst Professor	00071058	095154	12	1560		0.750	45,422
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.15	9,085
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.10	6,056
	TOTAL Mohapatra, Bhopal						1.00	60,563
Raza, Mohsin	Instructor	00092535	095158	12	2080		1.000	56,131
Brahma, Sandipan	Research Scientist	00092534	099511	12			0.000	39,100
Cassidy, Keely M	Research Scientist	00092534	099511	12			0.000	19,673
	(31-5101-0010)Additional Teach Supp		511000				0.00	14,215
	(31-5150-0100)GCBA Masters Anatomy		511000				0.23	18,561
	(31-5150-0100)GCBA Masters Anatomy		512100				0.00	5,000
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	5,000
	TOTAL Cassidy, Keely M						1.00	130,638
Dudley, Andrew T	Research Scientist	00092534	099511	12			0.000	19,506
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	160,052
Gould, Karen A	Research Scientist	00092534	099511	12			0.000	25,380
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0070)VCAA-NCA Accreditation		511000				0.26	30,701
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.35	42,429
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
Joshi, Shantaram S	Research Scientist	00092534	099511	12			0.000	13,387
Latacha, Kimberly S	Research Scientist	00092534	099511	12			0.000	45,592
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,767
	(31-5150-0100)GCBA Masters Anatomy		511000				0.00	9,802
	(31-5101-0010)Additional Teach Supp		512000				0.00	10,000
	TOTAL Latacha, Kimberly S						1.00	152,161
McCumber, Travis L	Research Scientist	00092534	099511	12			0.000	16,376
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,126
	(31-5150-0100)GCBA Masters Anatomy		511000				0.26	21,135
	TOTAL McCumber, Travis L						1.00	126,252
Norgren, Robert B	Research Scientist	00092534	099511	12			0.000	17,088

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0100)GCBA Masters Anatomy		511000				0.07	10,654
	TOTAL Norgren, Robert B						1.00	173,963
Perinkulam Ramanathan, Subramanian	Research Scientist	00092534	099511	12			0.000	21,600
	(34-1905-2244755)Ramanathan Pilot		511000				0.67	40,000
	TOTAL Perinkulam Ramanathan, Subramanian						1.00	81,600
Rowley, Michael J	Research Scientist	00092534	099511	12			0.000	51,003
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.63	37,478
	TOTAL Rowley, Michael J						1.00	116,003
Simet Chadwick, Samantha M	Research Scientist	00092534	099511	12			0.000	9,968
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,270
	(31-5150-0100)GCBA Masters Anatomy		511000				0.28	23,389
	TOTAL Simet Chadwick, Samantha M						1.00	120,638
Snow, Ethan L	Research Scientist	00092534	099511	12			0.000	22,277
	(31-5101-0010)Additional Teach Supp		511000				0.00	28,056
	(31-5150-0100)GCBA Masters Anatomy		511000				0.39	23,544
	(37-5150-2066001)My Anatomy Portfolio (MAP)		511000				0.09	5,356
	TOTAL Snow, Ethan L						1.00	110,333
Wan, Shibiao	Research Scientist	00092534	099511	12			0.000	51,110
	(33-5150-0150)Bioinformatics & Systems Biolo		512100				0.00	27,100
	TOTAL Wan, Shibiao						1.00	138,210
	TOTAL 511000 TENURED FACULTY SALARIES						13.186	1,504,413
	SUBTOTAL FACULTY						13.186	1,504,413
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	520		0.250	54,134
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	48,708
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	33,760
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
Gould, Karen A	Vice Chair Faculty Development	00092025	095145	12			0.000	5,000

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0070)VCAA-NCA Accreditation		511000				0.26	30,701
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.35	42,429
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
Guda, Chittibabu	Vice Chair, Bioinformatics Rsch & Trng	00092344	095145	12			0.000	5,000
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC Biolnfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	112,842
512100 ADMINISTRATIVE - PERMANENT								
Cassidy, Keely M	Director PA/PT Gross Anatomy Course	00092773	095081	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	14,215
	(31-5150-0100)GCBA Masters Anatomy		511000				0.23	18,561
	(31-5150-0100)GCBA Masters Anatomy		512100				0.00	5,000
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	5,000
	TOTAL Cassidy, Keely M						1.00	130,638
Dudley, Andrew T	Co-Director MGCB Program	00090141	095081	12			0.000	5,000
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	160,052
Ghosal, Gargi	Director MGCB MS Program	00071215	095081	12			0.000	5,000

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.48	39,621
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.32	26,159
	(31-5101-0500)POE-Human Genetics		511000				0.20	38,537
	TOTAL Ghosal, Gargi						1.00	109,317
Hewitt, Kyle J	Co-Director MGCB Program	00090142	095081	12			0.000	5,000
	(34-5150-2068001)GATA Factor Mechanisms in E		511000				0.25	62,517
	(31-5101-0500)POE-Human Genetics		511000				0.14	8,148
	TOTAL Hewitt, Kyle J						1.00	110,034
McCumber, Travis L	Director of Gross Anatomy Laboratory	00093036	095081	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,126
	(31-5150-0100)GCBA Masters Anatomy		511000				0.26	21,135
	TOTAL McCumber, Travis L						1.00	126,252
Rowley, Michael J	Director BISB Doctoral Program	00090265	095081	12			0.000	5,000
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.63	37,478
	TOTAL Rowley, Michael J						1.00	116,003
Simet Chadwick, Samantha M	Director Mstrs Med Gross Anatomy Course	00092958	095081	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,270
	(31-5150-0100)GCBA Masters Anatomy		511000				0.28	23,389
	TOTAL Simet Chadwick, Samantha M						1.00	120,638
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	35,000
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	2028		0.975	110,175
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.03	2,825
	TOTAL Miller, Crystal C						1.00	113,000
Mohit, Mohit	Instructional Technology Specialist	00087498	303334	12	312		0.150	9,750
	(33-5150-0600)Anatomy Special		513000				0.40	26,000
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.15	9,750
	(33-5150-0041)Masters Student Fees		513000				0.30	19,500
	TOTAL Mohit, Mohit						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.125	119,925
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	2080	23.866	1.000	49,642
Katafiasz, Bryan J	Administrative Business Associate	00091781	242400	12	2080	31.940	1.000	66,435
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	116,077
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-34,553
	SUBTOTAL NONFACULTY						3.375	349,291
	SUBTOTAL SALARIES & WAGES						16.561	1,853,704
BENEFITS								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							142,737
519200	FICA CONTRIBUTION							118,960
519300	HEALTH INSURANCE CONTRIBUTION							370,551
519400	LIFE INSURANCE CONTRIBUTION							5,665
	SUBTOTAL BENEFITS							637,913
	TOTAL PERSONAL SERVICES							2,491,617
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,063
530000	OPERATING SUPPLIES							14,374
	TOTAL NET OPERATING EXPENSES							20,437
	COST OBJECT TOTAL							2,512,054

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: GCBA Masters Anatomy (31-5150-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cassidy, Keely M	Assoc Professor	00092631	090351	12	472		0.227	18,561
	(31-5101-0010)Additional Teach Supp		511000				0.00	14,215
	(31-5150-0001)Anatomy Instruction		511000				0.77	82,862
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	5,000
	TOTAL Cassidy, Keely M						1.00	130,638
McCumber, Travis L	Assoc Professor	00092572	090351	12	539		0.259	21,135
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,126
	(31-5150-0001)Anatomy Instruction		511000				0.74	76,991
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL McCumber, Travis L						1.00	126,252
Simet Chadwick, Samantha M	Assoc Professor	00088661	090351	12	591		0.284	23,389
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,270
	(31-5150-0001)Anatomy Instruction		511000				0.72	68,979
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Simet Chadwick, Samantha M						1.00	120,638
TBA	Assoc Professor	00093653	090351	12	212		0.102	21,830
Perry, Megan C	Asst Professor	00093506	090352	12	892		0.429	25,746
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,591
	(31-5150-0001)Anatomy Instruction		511000				0.57	34,254
	TOTAL Perry, Megan C						1.00	82,591
Snow, Ethan L	Asst Professor	00093277	090352	12	815		0.392	23,544
	(31-5101-0010)Additional Teach Supp		511000				0.00	28,056
	(31-5150-0001)Anatomy Instruction		511000				0.52	53,377
	(37-5150-2066001)My Anatomy Portfolio (MAP)		511000				0.09	5,356
	TOTAL Snow, Ethan L						1.00	110,333
Vilburn, Matthew J	Asst Professor	00093439	090352	12	944		0.453	36,338
	(31-5101-0010)Additional Teach Supp		511000				0.35	51,480
	(31-5150-0001)Anatomy Instruction		511000				0.20	16,150
	TOTAL Vilburn, Matthew J						1.00	103,968
Norgren, Robert B	Professor	00081458	095150	12	141		0.068	10,654
	(31-5150-0001)Anatomy Instruction		511000				0.93	163,309
	TOTAL Norgren, Robert B						1.00	173,963
Latacha, Kimberly S	Research Scientist	00092534	099511	12			0.000	9,802

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: GCBA Masters Anatomy (31-5150-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,767
	(31-5150-0001)Anatomy Instruction		511000				1.00	115,592
	(31-5101-0010)Additional Teach Supp		512000				0.00	10,000
	TOTAL Latacha, Kimberly S						1.00	152,161
	TOTAL 511000 TENURED FACULTY SALARIES						2.214	190,999
SUBTOTAL FACULTY							2.214	190,999
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cassidy, Keely M	Director PA/PT Gross Anatomy Course	00092773	095081	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	14,215
	(31-5150-0001)Anatomy Instruction		511000				0.77	82,862
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	5,000
	TOTAL Cassidy, Keely M						1.00	130,638
SUBTOTAL NONFACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							2.214	195,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,321
519200 FICA CONTRIBUTION								10,973
519300 HEALTH INSURANCE CONTRIBUTION								31,873
519400 LIFE INSURANCE CONTRIBUTION								523
SUBTOTAL BENEFITS								54,690
TOTAL PERSONAL SERVICES								250,689
COST OBJECT TOTAL								250,689

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: COSTSHARING/ 34-5150-2702-001 (31-5150-3029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	56		0.027	5,979
	(31-5150-0001)Anatomy Instruction		511000				0.23	48,458
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	33,760
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5150-0001)Anatomy Instruction		512000				0.25	102,842
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
Mohapatra, Bhopal	Asst Professor	00071058	095154	12	312		0.150	9,085
	(31-5150-0001)Anatomy Instruction		511000				0.75	45,422
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.10	6,056
	TOTAL Mohapatra, Bhopal						1.00	60,563
	TOTAL 511000 TENURED FACULTY SALARIES						0.177	15,064
	SUBTOTAL FACULTY						0.177	15,064
	SUBTOTAL SALARIES & WAGES						0.177	15,064
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							979
	519200 FICA CONTRIBUTION							949
	519300 HEALTH INSURANCE CONTRIBUTION							2,757
	519400 LIFE INSURANCE CONTRIBUTION							45
	SUBTOTAL BENEFITS							4,730
	TOTAL PERSONAL SERVICES							19,794
	COST OBJECT TOTAL							19,794

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	187		0.093	5,588
	(34-5160-2114001)Combined Molecular Excision		511000				0.28	16,763
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.28	16,763
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.07	44,701
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.28	16,763
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.00	6,705
	TOTAL Dash, Prasanta						1.00	111,753
Bidasee, Keshore R	Professor	00092457	095150	12	765		0.269	35,260
	(31-5101-0010)Additional Teach Supp		511000				0.23	30,000
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.41	80,066
	(34-5160-2139001)Diastolic dysfunction in HI		511000				0.10	12,659
	TOTAL Bidasee, Keshore R						1.00	157,985
Buch, Shilpa J	Professor	00093632	095150	12	347		0.177	37,782
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	549		0.276	22,157

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
Gendelman, Howard E	Professor	00090267	095150	12			0.188	53,526
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Kanmogne, Georgette D	Professor	00092713	095150	12	2080		0.371	47,512
	(34-5160-2162001)Pharmacology		511000				0.63	80,381
	TOTAL Kanmogne, Georgette D						1.00	159,094
McMillan, David C	Professor	00093304	095150	12	1751		0.851	144,758
	(31-5101-0010)Additional Teach Supp		511000				0.15	37,124
	TOTAL McMillan, David C						1.00	209,611
Monaghan, Daniel T	Professor	00078489	095150	12	828		0.410	69,708

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2125001)Biologic and Chemical Threa		511000				0.53	89,839
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	10,605
	(37-5101-1031002)Chancellor - IGPBS		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	10,000
	TOTAL Monaghan, Daniel T						1.00	224,594
Xiong, Huangui	Professor	00088886	095150	12	1198		0.560	97,706
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	9,412
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.39	67,770
	TOTAL Xiong, Huangui						1.00	188,249
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	1352		0.650	63,234
	(31-5420-0100)POE - EAOH		511000				0.35	34,049
	TOTAL McMillan, JoEllyn M						1.00	97,283
Oldenburg, Peter J	Assoc Professor	00087795	095152	12	1822		0.798	84,764
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,370
	TOTAL Oldenburg, Peter J						1.00	127,600
Bhargavan, Biju	Instructor	00092767	095158	12	2080		1.000	63,510
Buch, Shilpa J	Research Scientist	00093225	099511	12			0.000	65,270
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00088192	099511	12			0.000	5,275

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
Dash, Prasanta	Research Scientist	00093225	099511	12			0.000	4,470
	(34-5160-2114001)Combined Molecular Excision		511000				0.28	16,763
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.28	16,763
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.07	44,701
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.28	16,763
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.00	6,705
	TOTAL Dash, Prasanta						1.00	111,753
Gendelman, Howard E	Research Scientist	00093225	099511	12			0.000	31,116
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Kanmogne, Georgette D	Research Scientist	00093225	099511	12			0.000	31,201
	(34-5160-2162001)Pharmacology		511000				0.63	80,381
	TOTAL Kanmogne, Georgette D						1.00	159,094
McMillan, David C	Research Scientist	00093225	099511	12			0.000	27,729

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.15	37,124
	TOTAL McMillan, David C						1.00	209,611
Monaghan, Daniel T	Research Scientist	00093225	099511	12			0.000	39,442
	(36-5160-2125001)Biologic and Chemical Threa		511000				0.53	89,839
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	10,605
	(37-5101-1031002)Chancellor - IGPBS		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	10,000
	TOTAL Monaghan, Daniel T						1.00	224,594
Oldenburg, Peter J	Research Scientist	00093225	099511	12			0.000	17,466
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,370
	TOTAL Oldenburg, Peter J						1.00	127,600
TBA	Research Scientist	00093225	099511	12			0.000	64,554
Xiong, Huangui	Research Scientist	00093225	099511	12			0.000	13,361
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	9,412
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.39	67,770
	TOTAL Xiong, Huangui						1.00	188,249
	TOTAL 511000 TENURED FACULTY SALARIES						5.643	1,025,389
	SUBTOTAL FACULTY						5.643	1,025,389
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.179	51,331
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	17,159
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.179	68,490
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Associate I	00089491	242409	12	2038	22.086	0.980	45,018
	(33-5160-0706)Student Fees-Pharmacology		514000				0.02	919
	TOTAL Felderman, Reed C						1.00	45,937
	SUBTOTAL NONFACULTY						1.159	113,508
	SUBTOTAL SALARIES & WAGES						6.802	1,138,897
BENEFITS								
519100	RETIREMENT CONTRIBUTION							84,832
519200	FICA CONTRIBUTION							67,684
519300	HEALTH INSURANCE CONTRIBUTION							211,605
519400	LIFE INSURANCE CONTRIBUTION							3,223
	SUBTOTAL BENEFITS							367,344
	TOTAL PERSONAL SERVICES							1,506,241
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,060
530000	OPERATING SUPPLIES							7,995
	TOTAL NET OPERATING EXPENSES							22,055
	COST OBJECT TOTAL							1,528,296

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: COSTSHARING 34-5160-2122-001 (31-5160-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.037	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Monaghan, Daniel T	Professor	00078489	095150	12	129		0.062	10,605
	(36-5160-2125001)Biologic and Chemical Threa		511000				0.53	89,839
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.41	109,150
	(37-5101-1031002)Chancellor - IGPBS		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	10,000
	TOTAL Monaghan, Daniel T						1.00	224,594
	TOTAL 511000 TENURED FACULTY SALARIES						0.099	21,211
	SUBTOTAL FACULTY						0.099	21,211
	SUBTOTAL SALARIES & WAGES						0.099	21,211
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,379
	519200 FICA CONTRIBUTION							1,336
	519300 HEALTH INSURANCE CONTRIBUTION							3,882
	519400 LIFE INSURANCE CONTRIBUTION							64
	SUBTOTAL BENEFITS							6,661
	TOTAL PERSONAL SERVICES							27,872
	COST OBJECT TOTAL							27,872

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	119		0.059	3,440
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.35	22,024
	(34-5160-2114001)Combined Molecular Excision		511000				0.06	3,440
	(34-5160-2150001)Functional mechanism underl		511000				0.17	21,234
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.18	10,322
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.18	10,321
	TOTAL Bade, Aditya N						1.00	70,781
Mosley, Rodney Lee	Professor	00078992	095150	12	695		0.282	38,004
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.13	14,268
	(31-3205-0434)NRI PET Core		511000				0.07	7,134
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.39	39,952
	(36-5160-2137001)Pharmacology		511000				0.06	7,134
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,134
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.00	7,134
	TOTAL Mosley, Rodney Lee						1.00	148,391
Poluektova, Larisa Y	Professor	00092064	095150	12	146		0.014	1,102
	(34-5160-2155101)Enhancement of human immune		511000				0.00	43,646
	(34-5160-2127101)Extracellular vesicles as t		511000				0.31	25,180
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.00	6,715
	(34-5160-2154101)New generation - Poluektova		511000				0.63	50,360
	(34-5160-2156001)Pharmacology		511000				0.04	3,357
	(37-5101-3003040)Gendelman Rsch Redirection		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
Mosley, Rodney Lee	Research Scientist	00093225	099511	12			0.000	27,631
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.13	14,268
	(31-3205-0434)NRI PET Core		511000				0.07	7,134
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.39	39,952
	(36-5160-2137001)Pharmacology		511000				0.06	7,134
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,134
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.00	7,134
	TOTAL Mosley, Rodney Lee						1.00	148,391
Poluektova, Larisa Y	Research Scientist	00093225	099511	12			0.000	15,786

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2155101)Enhancement of human immune		511000				0.00	43,646
	(34-5160-2127101)Extracellular vesicles as t		511000				0.31	25,180
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.00	6,715
	(34-5160-2154101)New generation - Poluektova		511000				0.63	50,360
	(34-5160-2156001)Pharmacology		511000				0.04	3,357
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
Sil, Susmita	Research Scientist	00093225	099511	12			0.000	5,920
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.11	22,920
	(34-5160-2112001)Combinatorial effects of HI		511000				0.28	16,480
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.28	16,480
	(34-5160-2133001)Molecular mechanisms underl		511000				0.34	20,600
	TOTAL Sil, Susmita						1.00	82,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.355	91,883
	SUBTOTAL FACULTY						0.355	91,883
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(34-5160-2155101)Enhancement of human immune		511000				0.00	43,646
	(34-5160-2127101)Extracellular vesicles as t		511000				0.31	25,180
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.00	6,715
	(34-5160-2154101)New generation - Poluektova		511000				0.63	50,360
	(34-5160-2156001)Pharmacology		511000				0.04	3,357
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
513000 MGR/PROFESSIONAL SAL								
Jorgensen, Krishna L	Research Grants Administrator I	00091048	243300	12	2080		1.000	77,250
Schmidt, Karalyn A	Administrator II	00089426	243300	12	2080		1.000	113,000
Che, Myhanh Thi	Research Manager	00086045	363305	12	1092		1.000	83,617
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	273,867
514000 CLER/TECH/SERV WAGES								
Koski-Morrison, Kimberley S	Administrative Business Associate	00072909	242400	12	2080	32.362	1.000	67,313
Grutel, Theresa Marie	Administrative Associate II	00091691	242412	12	1872	28.052	1.000	58,348
Ballard, Trenton M	Grants Administration Associate	00076669	242500	12	2080	21.250	1.000	44,200
Sather, Amy C	Editing/Project Specialist	00071810	343300	12	2080	27.235	1.000	56,649
Leba, Tam	Research Technician I	00072178	361502	12	104	21.525	0.050	2,238
	(33-5305-0003)Elutriation Core Facility		514000				0.45	20,148
	TOTAL Leba, Tam						0.50	22,386
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	1560	20.900	0.750	32,604

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5305-0003)Elutriation Core Facility		514000				0.25	10,869
	TOTAL Ly, Na						1.00	43,473
	TOTAL 514000 CLER/TECH/SERV WAGES						4.800	261,352
	SUBTOTAL NONFACULTY						7.800	545,219
	SUBTOTAL SALARIES & WAGES						8.155	637,102
BENEFITS								
519100	RETIREMENT CONTRIBUTION							41,412
519200	FICA CONTRIBUTION							40,137
519300	HEALTH INSURANCE CONTRIBUTION							124,090
519400	LIFE INSURANCE CONTRIBUTION							1,911
	SUBTOTAL BENEFITS							207,550
	TOTAL PERSONAL SERVICES							844,652
	COST OBJECT TOTAL							844,652

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.00024880	TBA Budget	00079296		00	42		0.020	36,389
TBA	Asst Professor	00078963	090352	12	786		0.378	50,000
Patel, Kaushik P	Professor	00083775	095150	12	329		0.158	29,375
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.32	58,692
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.05	9,900
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.11	19,980
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	TOTAL Patel, Kaushik P						1.00	205,889
Sansom, Steven Claude	Professor	00088138	095150	12	331		0.159	25,275
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.83	132,482
	(34-5170-2109001)Role of angiotensin II in m		511000				0.01	1,584
	TOTAL Sansom, Steven Claude						1.00	159,341
Schultz, Harold D	Professor	00079097	095150	12	1061		0.250	40,124
TBA	Professor	00083775	095150	12	632		0.304	48,959
TBA	Professor	00088138	095150	00	726		0.349	7,272
TBA	Professor	00093222	095150	00	187		0.090	51,673
Zimmerman, Matthew C	Professor	00093222	095150	12	347		0.167	19,283
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
Boesen, Erika I	Assoc Professor	00090194	095152	12	1071		0.515	55,022

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.09	14,528
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(37-5170-2003001)Shrike-Hlavac Memorial		511000				0.00	14,232
	(37-5170-2003001)Shrike-Hlavac Memorial		512100				0.00	8,000
	TOTAL Boesen, Erika I						1.00	134,094
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	1159		0.557	64,185
	(34-5170-2217001)Cellular & Integrative Phys		511000				0.03	3,552
	(34-5170-2218001)Cellular & Integrative Phys		511000				0.41	47,484
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	4,687
	TOTAL Mishra, Paras Kumar						1.00	119,908
TBA	Asst Professor	00093761	095154	12	668		0.321	29,370
Hackfort, Bryan T	Research Scientist	00088734	099511	12			0.000	22,425
	(33-5170-0600)MOUSE CARDIACSURGERY		511000				0.13	7,522
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.45	26,985
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	91,425
Patel, Kaushik P	Research Scientist	00088734	099511	12			0.000	14,740
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.32	58,692
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.05	9,900
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.11	19,980
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	TOTAL Patel, Kaushik P						1.00	205,889
	TOTAL 511000 TENURED FACULTY SALARIES						3.268	494,092
	SUBTOTAL FACULTY						3.268	494,092
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	2080		1.000	113,000
	SUBTOTAL NONFACULTY						1.000	118,000
	SUBTOTAL SALARIES & WAGES						4.268	612,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,248
519200 FICA CONTRIBUTION								24,471
519300 HEALTH INSURANCE CONTRIBUTION								71,083
519400 LIFE INSURANCE CONTRIBUTION								1,165
	SUBTOTAL BENEFITS							121,967
	TOTAL PERSONAL SERVICES							734,059
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
	TOTAL NET OPERATING EXPENSES							12,289
	COST OBJECT TOTAL							746,348

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CIP-Masters Physiolo (31-5170-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hackfort, Bryan T	Asst Director MS Medical Physiology Prgm	00093051	090221	12			0.000	9,000
	(33-5170-0600)MOUSE CARDIACSURGERY		511000				0.13	7,522
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.45	26,985
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	22,425
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	TOTAL Hackfort, Bryan T						1.00	91,425
	SUBTOTAL NONFACULTY						0	9,000
	SUBTOTAL SALARIES & WAGES						0.000	9,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								1,647
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							2,826
	TOTAL PERSONAL SERVICES							11,826
	COST OBJECT TOTAL							11,826

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Vice Chairperson	00092100	095145	12			0.000	10,000
Zimmerman, Matthew C	Vice Chairperson	00092100	095145	12			0.000	25,000
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	35,000
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Director MS in Medical Physiology Prgm	00092055	095081	12			0.000	15,000
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	2080		1.000	43,491
Bruett, Taylor J	Research Technologist II	00091287	363307	12	92		0.044	2,039

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1805-2006001)Cancer- Related Fatigue and		513000				0.50	23,176
	(31-5713-0024)Deegan ORED-PrevObes		513000				0.08	3,474
	(36-5170-2153001)Suppression of Pathological		513000				0.28	13,027
	(35-5301-2205001)Therapeutic Targeting of No		513000				0.05	2,318
	(34-5140-2110101)Use of radioprotector in re		513000				0.05	2,318
	TOTAL Bruett, Taylor J						1.00	46,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.044	45,530
514000 CLER/TECH/SERV WAGES								
Kavan, Kimberly D	Administrative Business Associate	00072132	242500	12	2080	26.391	1.000	54,893
	SUBTOTAL NONFACULTY						2.044	150,423
	SUBTOTAL SALARIES & WAGES						2.044	150,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,128
519200 FICA CONTRIBUTION								8,847
519300 HEALTH INSURANCE CONTRIBUTION								25,697
519400 LIFE INSURANCE CONTRIBUTION								421
	SUBTOTAL BENEFITS							44,093
	TOTAL PERSONAL SERVICES							194,516
	COST OBJECT TOTAL							194,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Indirect Cost-Dept (31-5170-8095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bryson, Charice	Office Associate II	00071483	242415	12	2080	23.836	1.000	49,579
SUBTOTAL NONFACULTY							1.000	49,579
SUBTOTAL SALARIES & WAGES							1.000	49,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,223
519200 FICA CONTRIBUTION								3,123
519300 HEALTH INSURANCE CONTRIBUTION								9,073
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								15,568
TOTAL PERSONAL SERVICES								65,147
COST OBJECT TOTAL								65,147

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: COM_Chinese Program Fee (33-5101-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	410		0.197	19,477
	(31-5101-0008)Education Support Office		513000				0.80	79,157
	TOTAL Dybdall, Kathryn J						1.00	98,634
514000 CLER/TECH/SERV WAGES								
Phillips, Cody R	Educational Program Coordinator III	00088492	242400	12	503	28.840	0.242	14,502
	(31-5101-0003)Admissions Office		514000				0.76	45,485
	TOTAL Phillips, Cody R						1.00	59,987
TBA	Educational Program Coordinator III	00088492	242400	12	503	26.604	0.242	13,363
TBA	Accreditation & Curriculum Coordinator	00091274	242400	12	401	26.082	0.193	10,470
	TOTAL 514000 CLER/TECH/SERV WAGES						0.677	38,335
	SUBTOTAL NONFACULTY						0.874	57,812
	SUBTOTAL SALARIES & WAGES						0.874	57,812
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,601
	519200 FICA CONTRIBUTION							3,180
	519300 HEALTH INSURANCE CONTRIBUTION							9,885
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							229
	SUBTOTAL BENEFITS							15,953
	TOTAL PERSONAL SERVICES							73,765
	COST OBJECT TOTAL							73,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Epigenomics Core Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00092044	095158	12	666		0.320	26,537
							0.320	26,537
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							0.320	26,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,460
519300 HEALTH INSURANCE CONTRIBUTION								4,538
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								7,324
TOTAL PERSONAL SERVICES								33,861
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305
530000 OPERATING SUPPLIES								8,281
TOTAL NET OPERATING EXPENSES								8,586
COST OBJECT TOTAL								42,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant III	00071497	361700	12	520	17.517	0.250	9,109
	(31-5140-0001)Biochemistry Instruction		514000				0.75	27,327
	TOTAL Jones, Atiim D						1.00	36,436
	SUBTOTAL NONFACULTY						0.250	9,109
	SUBTOTAL SALARIES & WAGES						0.250	9,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								501
519300 HEALTH INSURANCE CONTRIBUTION								1,558
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							2,514
	TOTAL PERSONAL SERVICES							11,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
	TOTAL NET OPERATING EXPENSES							7,596
	COST OBJECT TOTAL							19,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Image Guided Rad Instr (33-5140-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092526	095154	12	85		0.041	9,615
SUBTOTAL FACULTY							0.041	9,615
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00076190	363308	12	520		0.250	18,026
SUBTOTAL NONFACULTY							0.250	18,026
SUBTOTAL SALARIES & WAGES							0.291	27,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								4,727
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								7,629
TOTAL PERSONAL SERVICES								35,270
COST OBJECT TOTAL								35,270

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	83		0.040	3,360
	(33-5150-0501)Advanced Anatomy		513000				0.01	840
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	33,588
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,077
	(33-5150-0600)Anatomy Special		513000				0.31	26,032
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,077
	TOTAL Boyd, Jesse G						1.00	83,974
Mohit, Mohit	Instructional Technology Specialist	00087498	303334	12	624		0.300	19,500
	(31-5150-0001)Anatomy Instruction		513000				0.15	9,750
	(33-5150-0600)Anatomy Special		513000				0.40	26,000
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.15	9,750
	TOTAL Mohit, Mohit						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	22,860
514000 CLER/TECH/SERV WAGES								
TBA	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
TBA	Anatomy Education Program Coordinator I	00091672	242400	12	208	20.600	0.100	4,285
TBA	Instructional Technologist/Education Pro	00084387	302500	12	62	27.801	0.030	1,735
	TOTAL 514000 CLER/TECH/SERV WAGES						0.230	10,699
	SUBTOTAL NONFACULTY						0.570	33,559
	SUBTOTAL SALARIES & WAGES						0.570	33,559
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,510
	519200 FICA CONTRIBUTION							1,845
	519300 HEALTH INSURANCE CONTRIBUTION							5,739
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							133
	SUBTOTAL BENEFITS							9,261
	TOTAL PERSONAL SERVICES							42,820
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							27,184
	TOTAL NET OPERATING EXPENSES							27,184
	COST OBJECT TOTAL							70,004

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)								
DEPARTMENT: Cell Biology & Anatomy (50)								
COST OBJECT: Bioinformatics & Systems Biology Core (33-5150-0150)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093506	090352	12	1040		0.500	26,401
Xiao, Peng	Asst Professor	00092681	095154	12	1055		0.507	39,942
	(31-3205-0844)Bioinformatics Core		511000				0.44	34,827
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.05	3,936
	TOTAL Xiao, Peng						1.00	78,705
	TOTAL 511000 TENURED FACULTY SALARIES						1.007	66,343
	SUBTOTAL FACULTY						1.007	66,343
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wan, Shibiao	Asst Director BSIB Core	00092536	090221	12			0.000	27,100
	(31-5150-0001)Anatomy Instruction		511000				1.00	111,110
	TOTAL Wan, Shibiao						1.00	138,210
513000 MGR/PROFESSIONAL SAL								
Jagadesan, Sankarasubramanian	Bioinformatics Data Scientist	00090882	363300	12	728		0.350	21,630
	(34-5250-2036601)BBICE Core (Guda)		513000				0.65	40,170
	TOTAL Jagadesan, Sankarasubramanian						1.00	61,800
TBA	Bioinformatics Data Scientist	00071109	363300	12	397		0.191	13,415
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.541	35,045
515000 OTH ACAD SAL & WAGES								
TBA	Director MGCB MS Program	00071215	095081	12	528		0.254	12,473
	SUBTOTAL NONFACULTY						0.795	74,618
	SUBTOTAL SALARIES & WAGES						1.802	140,961
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,343
	519200 FICA CONTRIBUTION							7,753
	519300 HEALTH INSURANCE CONTRIBUTION							24,104
	519400 LIFE INSURANCE CONTRIBUTION							141
	519800 WORKERS COMPENSATION							559
	SUBTOTAL BENEFITS							38,900
	TOTAL PERSONAL SERVICES							179,861
	COST OBJECT TOTAL							179,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Guda/Eppley Breast Cancer Genomics (33-5150-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Instructor	00092326	095158	12	832		0.400	22,440	
	SUBTOTAL NONFACULTY							0.400	22,440
	SUBTOTAL SALARIES & WAGES							0.400	22,440
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,010	
519200 FICA CONTRIBUTION								1,234	
519300 HEALTH INSURANCE CONTRIBUTION								3,837	
519400 LIFE INSURANCE CONTRIBUTION								22	
519800 WORKERS COMPENSATION								89	
	SUBTOTAL BENEFITS							6,192	
	TOTAL PERSONAL SERVICES							28,632	
	COST OBJECT TOTAL							28,632	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Advanced Anatomy (33-5150-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	21		0.010	840
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	33,588
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,077
	(33-5150-0600)Anatomy Special		513000				0.31	26,032
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,077
	(33-5150-0041)Masters Student Fees		513000				0.04	3,360
	TOTAL Boyd, Jesse G						1.00	83,974
	SUBTOTAL NONFACULTY						0.010	840
	SUBTOTAL SALARIES & WAGES						0.010	840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38
519200 FICA CONTRIBUTION								46
519300 HEALTH INSURANCE CONTRIBUTION								144
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	SUBTOTAL BENEFITS							232
	TOTAL PERSONAL SERVICES							1,072
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,659
	TOTAL NET OPERATING EXPENSES							39,659
	COST OBJECT TOTAL							40,731

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	645		0.310	26,032
	(33-5150-0501)Advanced Anatomy		513000				0.01	840
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	33,588
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,077
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,077
	(33-5150-0041)Masters Student Fees		513000				0.04	3,360
	TOTAL Boyd, Jesse G						1.00	83,974
Mohit, Mohit	Instructional Technology Specialist	00087498	303334	12	832		0.400	26,000
	(31-5150-0001)Anatomy Instruction		513000				0.15	9,750
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.15	9,750
	(33-5150-0041)Masters Student Fees		513000				0.30	19,500
	TOTAL Mohit, Mohit						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.710	52,032
514000 CLER/TECH/SERV WAGES								
TBA	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
TBA	Anatomy Education Program Coordinator I	00091672	242400	12	520	20.600	0.250	10,712
TBA	Instructional Technologist/Education Pro	00084387	302500	12	208	27.801	0.100	5,782
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	21,173
	SUBTOTAL NONFACULTY						1.160	73,205
	SUBTOTAL SALARIES & WAGES						1.160	73,205
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,294
	519200 FICA CONTRIBUTION							4,027
	519300 HEALTH INSURANCE CONTRIBUTION							12,518
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							290
	SUBTOTAL BENEFITS							20,202
	TOTAL PERSONAL SERVICES							93,407
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							140,425
	530000 OPERATING SUPPLIES							27,134
	540000 TRAVEL EXPENSE							13,558
	TOTAL NET OPERATING EXPENSES							181,117
	COST OBJECT TOTAL							274,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Summer Teaching Funds - CBA (33-5150-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,962
TOTAL NET OPERATING EXPENSES								8,962
COST OBJECT TOTAL								8,962

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy fee for PA/PT student (33-5150-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	250		0.120	10,077
	(33-5150-0501)Advanced Anatomy		513000				0.01	840
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	33,588
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,077
	(33-5150-0600)Anatomy Special		513000				0.31	26,032
	(33-5150-0041)Masters Student Fees		513000				0.04	3,360
	TOTAL Boyd, Jesse G						1.00	83,974
Mohit, Mohit	Instructional Technology Specialist	00087498	303334	12	312		0.150	9,750
	(31-5150-0001)Anatomy Instruction		513000				0.15	9,750
	(33-5150-0600)Anatomy Special		513000				0.40	26,000
	(33-5150-0041)Masters Student Fees		513000				0.30	19,500
	TOTAL Mohit, Mohit						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.270	19,827
514000 CLER/TECH/SERV WAGES								
TBA	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
TBA	Anatomy Education Program Coordinator I	00091672	242400	12	208	20.600	0.100	4,285
TBA	Instructional Technologist/Education Pro	00084387	302500	12	208	27.801	0.100	5,782
	TOTAL 514000 CLER/TECH/SERV WAGES						0.300	14,746
	SUBTOTAL NONFACULTY						0.570	34,573
	SUBTOTAL SALARIES & WAGES						0.570	34,573
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,556
	519200 FICA CONTRIBUTION							1,901
	519300 HEALTH INSURANCE CONTRIBUTION							5,912
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							137
	SUBTOTAL BENEFITS							9,541
	TOTAL PERSONAL SERVICES							44,114
	COST OBJECT TOTAL							44,114

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Fees PT (33-5150-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	250		0.120	10,077
	(33-5150-0501)Advanced Anatomy		513000				0.01	840
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	33,588
	(33-5150-0600)Anatomy Special		513000				0.31	26,032
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,077
	(33-5150-0041)Masters Student Fees		513000				0.04	3,360
	TOTAL Boyd, Jesse G						1.00	83,974
514000 CLER/TECH/SERV WAGES								
TBA	Anatomy Education Program Coordinator I	00091672	242400	12	208	20.600	0.100	4,285
	SUBTOTAL NONFACULTY						0.220	14,362
	SUBTOTAL SALARIES & WAGES						0.220	14,362
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							646
	519200 FICA CONTRIBUTION							790
	519300 HEALTH INSURANCE CONTRIBUTION							2,456
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							57
	SUBTOTAL BENEFITS							3,963
	TOTAL PERSONAL SERVICES							18,325
	COST OBJECT TOTAL							18,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: HenryJacksonFoundAgt (33-5150-2011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nagarajan, Nagasundaram	Post-Doc Rsch Assoc	00071160	095075	12	2080		1.000	56,650
Shakyawar, Sushil K	Post-Doc Rsch Assoc	00092956	095075	12	520		0.250	13,910
	(34-1901-2203012)Bioinformatics		515000				0.50	27,819
	(34-2005-2089105)Nebraska Center fro Nanomed		515000				0.25	13,910
	TOTAL Shakyawar, Sushil K						1.00	55,639
	TOTAL 515000 OTH ACAD SAL & WAGES						1.250	70,560
	SUBTOTAL NONFACULTY						1.250	70,560
	SUBTOTAL SALARIES & WAGES						1.250	70,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,175
519200 FICA CONTRIBUTION								3,881
519300 HEALTH INSURANCE CONTRIBUTION								12,066
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								280
	SUBTOTAL BENEFITS							19,473
	TOTAL PERSONAL SERVICES							90,033
	COST OBJECT TOTAL							90,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Student Fees-Pharmacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Associate I	00089491	242409	12	42	22.086	0.020	919
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.98	45,018
	TOTAL Felderman, Reed C						1.00	45,937
TBA	Office Associate I	00091376	242409	12	42	22.514	0.020	937
	TOTAL 514000 CLER/TECH/SERV WAGES						0.040	1,856
	SUBTOTAL NONFACULTY						0.040	1,856
	SUBTOTAL SALARIES & WAGES						0.040	1,856
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							83
	519200 FICA CONTRIBUTION							103
	519300 HEALTH INSURANCE CONTRIBUTION							317
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							7
	SUBTOTAL BENEFITS							512
	TOTAL PERSONAL SERVICES							2,368
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,000
	530000 OPERATING SUPPLIES							500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							6,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Sm Anim Imaging Core (33-5170-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hackfort, Bryan T	Asst Professor	00092533	095154	12	884		0.425	25,493
	(33-5170-0600)MOUSE CARDIACSURGERY		511000				0.13	7,522
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.45	26,985
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	22,425
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	91,425
	SUBTOTAL FACULTY						0.425	25,493
	SUBTOTAL SALARIES & WAGES						0.425	25,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,147
519200 FICA CONTRIBUTION								1,402
519300 HEALTH INSURANCE CONTRIBUTION								4,359
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							7,034
	TOTAL PERSONAL SERVICES							32,527
	COST OBJECT TOTAL							32,527

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: EPR Spectroscopy Core (33-5170-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Professor	00093222	095150	12	116		0.056	6,520
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
	SUBTOTAL FACULTY						0.056	6,520
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00091287	363307	12	104		0.050	2,249
	SUBTOTAL NONFACULTY						0.050	2,249
	SUBTOTAL SALARIES & WAGES						0.106	8,769
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							394
	519200 FICA CONTRIBUTION							483
	519300 HEALTH INSURANCE CONTRIBUTION							1,500
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							35
	SUBTOTAL BENEFITS							2,421
	TOTAL PERSONAL SERVICES							11,190
	COST OBJECT TOTAL							11,190

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: MOUSE CARDIACSURGERY (33-5170-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hackfort, Bryan T	Asst Professor	00092533	095154	12	260		0.125	7,522
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.45	26,985
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	22,425
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	91,425
	SUBTOTAL FACULTY						0.125	7,522
	SUBTOTAL SALARIES & WAGES						0.125	7,522
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							338
	519200 FICA CONTRIBUTION							414
	519300 HEALTH INSURANCE CONTRIBUTION							1,286
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							2,076
	TOTAL PERSONAL SERVICES							9,598
	COST OBJECT TOTAL							9,598

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Rac1 GTPase in tumorigenesis of pancreat (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	2,188
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
	SUBTOTAL FACULTY						0.006	2,188
	SUBTOTAL SALARIES & WAGES						0.006	2,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								101
519300 HEALTH INSURANCE CONTRIBUTION								311
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							491
	TOTAL PERSONAL SERVICES							2,679
	COST OBJECT TOTAL							2,679

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: FGFR4 intracellular domain promotes tumo (34-5140-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Professor	00085875	095150	12	27		0.013	1,484
	(31-5101-0010)Additional Teach Supp		511000				0.02	2,565
	(31-5140-0001)Biochemistry Instruction		511000				0.72	107,486
	(31-5101-0008)Education Support Office		511000				0.11	12,396
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0010)Additional Teach Supp		512100				0.00	5,000
	(31-5101-0008)Education Support Office		512100				0.00	2,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	149,960
	SUBTOTAL FACULTY						0.013	1,484
	SUBTOTAL SALARIES & WAGES						0.013	1,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								68
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							332
	TOTAL PERSONAL SERVICES							1,816
	COST OBJECT TOTAL							1,816

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Targeting CXCR2 axis in Pancreatic Cance (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	2,188
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
	SUBTOTAL FACULTY						0.006	2,188
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,499

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Targeting CXCR2 axis in Pancreatic Cance (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
	SUBTOTAL NONFACULTY						0.050	4,499
	SUBTOTAL SALARIES & WAGES						0.056	6,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207
519200 FICA CONTRIBUTION								308
519300 HEALTH INSURANCE CONTRIBUTION								950
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							1,499
	TOTAL PERSONAL SERVICES							8,186
	COST OBJECT TOTAL							8,186

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	260		0.125	43,693
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Guda, Chittibabu	Professor	00090235	095150	12	29		0.014	2,477
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	2,121
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Shah, Ashu	Instructor	00092693	095158	12	520		0.250	14,476
	(36-5140-2182001)Urine and serum biomarkers		511000				0.75	43,429
	TOTAL Shah, Ashu						1.00	57,905
	TOTAL 511000 TENURED FACULTY SALARIES						0.397	62,767
	SUBTOTAL FACULTY						0.397	62,767
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	104		0.050	5,531
	(31-5140-4001)Biochemistry Grant Return		513000				0.95	107,469
	TOTAL Dodson, Amy L						1.00	113,000
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	104		0.050	2,665
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.25	13,325
	(37-5140-2063001)PPG Support for Batra		513000				0.70	37,311
	TOTAL Alsafwani, Zahraa Wajih I						1.00	53,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	8,196
	SUBTOTAL NONFACULTY						0.100	8,196
	SUBTOTAL SALARIES & WAGES						0.497	70,963
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,200
	519200 FICA CONTRIBUTION							3,264
	519300 HEALTH INSURANCE CONTRIBUTION							10,077
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							282
	SUBTOTAL BENEFITS							15,894
	TOTAL PERSONAL SERVICES							86,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								86,857

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPg Animal Core (34-5140-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	391		0.189	22,255
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
Nasser, Mohd W	Assoc Professor	00092289	095152	12	333		0.160	11,166
	(31-5101-0010)Additional Teach Supp		511000				0.18	12,360
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,344
	(31-5140-0001)Biochemistry Instruction		511000				0.01	47,414
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.32	23,436
	(34-5140-2084001)Novel approach to attenuate		511000				0.33	23,436
	TOTAL Nasser, Mohd W						1.00	120,708
Aithal, Abhijit	Asst Professor	00092702	095154	12	1040		0.500	32,971
	(36-5140-2182001)Urine and serum biomarkers		511000				0.50	32,971
	TOTAL Aithal, Abhijit						1.00	65,942
Gautam, Shailendra K	Asst Professor	00092286	095154	12	416		0.200	12,359
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.40	24,720
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.40	24,720
	TOTAL Gautam, Shailendra K						1.00	61,799
Kshirsagar, Prakash G	Asst Professor	00093255	095154	12	520		0.250	14,999
	(31-5140-3110)COSTSHARING/36-5140-2189-001		511000				0.02	1,200
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.23	13,799
	(34-5140-2084001)Novel approach to attenuate		511000				0.25	15,001
	(37-7230-2000001)Salehi Start-Up		511000				0.25	15,001
	TOTAL Kshirsagar, Prakash G						1.00	60,000
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	5,835

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: PPg Animal Core (34-5140-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	5,835
	(34-5140-2081301)PPG Histology Core		511000				0.20	11,669
	(37-5140-2063001)PPG Support for Batra		511000				0.10	5,835
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	23,338
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	5,835
	TOTAL Nallasamy, Palanisamy						1.00	58,347
Gurumurthy, Channabasavaiah B	Research Scientist	00092534	099511	12			0.000	2,037
	(31-5101-0001)Dean College Of Medicine		511000				0.37	68,992
	(34-5150-2075001)Genetics; Cell Biology & An		511000				0.50	81,214
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.13	10,185
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	237,428
Nasser, Mohd W	Research Scientist	00072114	099511	12			0.000	552
	(31-5101-0010)Additional Teach Supp		511000				0.18	12,360
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,344
	(31-5140-0001)Biochemistry Instruction		511000				0.01	47,414
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.32	23,436
	(34-5140-2084001)Novel approach to attenuate		511000				0.33	23,436
	TOTAL Nasser, Mohd W						1.00	120,708
	TOTAL 511000 TENURED FACULTY SALARIES						1.399	102,174
	SUBTOTAL FACULTY						1.399	102,174
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist I	00087733	362302	12	208		0.100	5,770
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	11,539
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.10	5,770
	(36-5140-2194001)Biochemistry & Molecular Bi		513000				0.25	14,424
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,770
	(34-5140-2081401)PPG Project 1		513000				0.15	8,654
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	5,770
	TOTAL Williams, Bertina						1.00	57,697
Mallya, Kavita	Research Manager	00091539	363305	12	333		0.160	14,403

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPg Animal Core (34-5140-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.260	20,173
	SUBTOTAL NONFACULTY						0.260	20,173
	SUBTOTAL SALARIES & WAGES						1.659	122,347
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,793
	519200 FICA CONTRIBUTION							5,628
	519300 HEALTH INSURANCE CONTRIBUTION							17,373
	519400 LIFE INSURANCE CONTRIBUTION							122
	519800 WORKERS COMPENSATION							485
	SUBTOTAL BENEFITS							27,401
	TOTAL PERSONAL SERVICES							149,748
	COST OBJECT TOTAL							149,748

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	095152	12	493		0.237	16,600
	(31-5101-0010)Additional Teach Supp		511000				0.00	18,845
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	4,528
	(31-5140-0001)Biochemistry Instruction		511000				0.04	60,081
	(34-5140-2081401)PPG Project 1		511000				0.43	30,185
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.29	22,638
	(31-5101-0010)Additional Teach Supp		512000				0.00	2,500
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377
Nallasamy, Palanisamy	Instructor	00092058	095158	12	416		0.200	11,669
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	5,835
	(37-5140-2063001)PPG Support for Batra		511000				0.10	5,835
	(34-5140-2081201)PPg Animal Core		511000				0.10	5,835
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	23,338
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	5,835
	TOTAL Nallasamy, Palanisamy						1.00	58,347
	TOTAL 511000 TENURED FACULTY SALARIES						0.437	28,269
	SUBTOTAL FACULTY						0.437	28,269
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist I	00087733	362302	12	208		0.100	5,770
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	11,539
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.10	5,770
	(36-5140-2194001)Biochemistry & Molecular Bi		513000				0.25	14,424
	(34-5140-2081401)PPG Project 1		513000				0.15	8,654
	(34-5140-2081201)PPg Animal Core		513000				0.10	5,770
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	5,770
	TOTAL Williams, Bertina						1.00	57,697
	SUBTOTAL NONFACULTY						0.100	5,770
	SUBTOTAL SALARIES & WAGES						0.537	34,039
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,055
	519200 FICA CONTRIBUTION							1,566
	519300 HEALTH INSURANCE CONTRIBUTION							4,834
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							7,624
	TOTAL PERSONAL SERVICES							41,663
	COST OBJECT TOTAL							41,663

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	64		0.031	10,926
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Caplan, Steven H	Professor	00071095	095150	12	54		0.026	3,882
	(31-5140-0001)Biochemistry Instruction		511000				0.03	29,450
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.33	48,518
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	98,995
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.01	1,941
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	12,000
	TOTAL Caplan, Steven H						1.00	199,786
Sorgen, Paul L	Professor	00071243	095150	12	56		0.027	3,948
	(31-5140-0001)Biochemistry Instruction		511000				0.02	42,957
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.66	98,182
	(34-5140-2093001)Mechanisms by which phospho		511000				0.11	15,709
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.19	29,455
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	9,000
	TOTAL Sorgen, Paul L						1.00	199,251
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	095152	12	896		0.432	30,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.00	18,845
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	4,528
	(31-5140-0001)Biochemistry Instruction		511000				0.04	60,081
	(34-5140-2081301)PPG Histology Core		511000				0.24	16,600
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.29	22,638
	(31-5101-0010)Additional Teach Supp		512000				0.00	2,500
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377
Marimuthu, Saravanakumar	Instructor	00092933	095158	12	2080		1.000	57,320
	TOTAL 511000 TENURED FACULTY SALARIES						1.516	106,261
	SUBTOTAL FACULTY						1.516	106,261
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist I	00087733	362302	12	312		0.150	8,654
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	11,539
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.10	5,770
	(36-5140-2194001)Biochemistry & Molecular Bi		513000				0.25	14,424
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,770
	(34-5140-2081201)PPg Animal Core		513000				0.10	5,770
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	5,770
	TOTAL Williams, Bertina						1.00	57,697
	SUBTOTAL NONFACULTY						0.150	8,654
	SUBTOTAL SALARIES & WAGES						1.666	114,915
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,562
	519200 FICA CONTRIBUTION							5,286
	519300 HEALTH INSURANCE CONTRIBUTION							16,318
	519400 LIFE INSURANCE CONTRIBUTION							115
	519800 WORKERS COMPENSATION							456
	SUBTOTAL BENEFITS							25,737
	TOTAL PERSONAL SERVICES							140,652
	COST OBJECT TOTAL							140,652

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 2 (34-5140-2081501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	2,121
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
Radhakrishnan, Prakash	Assoc Professor	00092106	095152	12	25		0.012	1,225
	(31-1905-7328)COSTSHARING/36-1905-2374-001		511000				0.12	12,244
	(36-1905-2375001)Eppley		511000				0.12	12,244
	(31-1905-0022)Eppley Faculty Research		511000				0.62	62,434
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,248
	(31-5712-0082)Radhakrishnan Recr		511000				0.13	13,321
	TOTAL Radhakrishnan, Prakash						1.00	127,716
Dailey, Kaitlin M	Research Instructor	00093352	095157	12	316		0.152	9,109
	(37-1905-2067001)Eppley		511000				0.70	41,891
	(34-1905-2268101)Hollingsworth Portion		511000				0.15	9,000
	TOTAL Dailey, Kaitlin M						1.00	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.172	12,455
	SUBTOTAL FACULTY						0.172	12,455
	SUBTOTAL SALARIES & WAGES						0.172	12,455
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							386
	519200 FICA CONTRIBUTION							573
	519300 HEALTH INSURANCE CONTRIBUTION							1,769
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							49
	SUBTOTAL BENEFITS							2,789
	TOTAL PERSONAL SERVICES							15,244
	COST OBJECT TOTAL							15,244

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Novel approach to attenuate small cell I (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	095150	12	106		0.051	4,999
	(36-5234-2405888)A Phase 1B; Open-Label; Mul		511000				0.04	3,568
	(36-5235-2002888)A Phase III; Randomized; Do		511000				0.05	4,700
	(36-5235-2010888)A Study to Evaluate the Saf		511000				0.04	4,012
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.20	20,030
	TOTAL Ganti, Apar Kishor P						0.38	37,309
Nasser, Mohd W	Assoc Professor	00092289	095152	12	697		0.334	23,436
	(31-5101-0010)Additional Teach Supp		511000				0.18	12,360
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,344
	(31-5140-0001)Biochemistry Instruction		511000				0.01	47,414
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.32	23,436
	(34-5140-2081201)PPg Animal Core		511000				0.16	11,718
	TOTAL Nasser, Mohd W						1.00	120,708
Kshirsagar, Prakash G	Asst Professor	00093255	095154	12	520		0.250	15,001
	(31-5140-3110)COSTSHARING/36-5140-2189-001		511000				0.02	1,200
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.23	13,799
	(34-5140-2081201)PPg Animal Core		511000				0.25	14,999
	(37-7230-2000001)Salehi Start-Up		511000				0.25	15,001
	TOTAL Kshirsagar, Prakash G						1.00	60,000
Khan, Parvez	Instructor	00092044	095158	12	2080		1.000	56,401
	TOTAL 511000 TENURED FACULTY SALARIES						1.635	99,837
	SUBTOTAL FACULTY						1.635	99,837
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,499

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Novel approach to attenuate small cell I (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
515000 OTH ACAD SAL & WAGES								
Zaidi, Mohammad Ali Abbas	Post-Doc Rsch Assoc	00087840	095075	12	520		0.250	12,835
	(31-5108-2700)Diversity Funds-Surgery		515000				0.30	15,402
	(31-5713-0023)Mohd Wasim Nasser Recruitment		515000				0.45	23,104
	TOTAL Zaidi, Mohammad Ali Abbas						1.00	51,341
	SUBTOTAL NONFACULTY						0.300	17,334
	SUBTOTAL SALARIES & WAGES						1.935	117,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,632
519200 FICA CONTRIBUTION								5,390
519300 HEALTH INSURANCE CONTRIBUTION								16,638
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								465
	SUBTOTAL BENEFITS							26,242
	TOTAL PERSONAL SERVICES							143,413
	COST OBJECT TOTAL							143,413

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: The role for alcohol-induced Golgi disor (34-5140-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	139		0.067	6,111
	(37-8465-3001001)Clinical Surg-Urol		511000				0.61	55,509
	(37-8465-2001001)DDIF Research Surg-Urol		511000				0.14	12,843
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.18	16,247
	(37-8465-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	115,710
Petrosyan, Armen	Assoc Professor	00092266	090351	12	79		0.038	2,640
	(31-5140-0001)Biochemistry Instruction		511000				0.54	41,991
	(31-5140-3109)COSTSHARING/ 36-5140-2188-001		511000				0.03	2,210
	(35-5229-2038002)IPA for Armen Petrosyan		511000				0.40	27,624
	TOTAL Petrosyan, Armen						1.00	113,815
Petrosyan, Armen	Research Scientist	00072114	099511	12			0.000	39,350
	(31-5140-0001)Biochemistry Instruction		511000				0.54	41,991
	(31-5140-3109)COSTSHARING/ 36-5140-2188-001		511000				0.03	2,210
	(35-5229-2038002)IPA for Armen Petrosyan		511000				0.40	27,624
	TOTAL Petrosyan, Armen						1.00	113,815
	TOTAL 511000 TENURED FACULTY SALARIES						0.105	48,101
	SUBTOTAL FACULTY						0.105	48,101
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Divita, Taylor	Research Technologist I	00089782	362302	12	1023		0.492	21,540
	(36-5140-2188001)Biochemistry & Molecular Bi		513000				0.51	22,268
	TOTAL Divita, Taylor						1.00	43,808
	SUBTOTAL NONFACULTY						0.492	21,540
	SUBTOTAL SALARIES & WAGES						0.597	69,641
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,159
	519200 FICA CONTRIBUTION							3,203
	519300 HEALTH INSURANCE CONTRIBUTION							9,889
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							276
	SUBTOTAL BENEFITS							15,597
	TOTAL PERSONAL SERVICES							85,238
	COST OBJECT TOTAL							85,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Androgen Receptor-containing novel trans (34-5140-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutta, Samikshan	Asst Professor	00092847	095154	12	832		0.400	29,384
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.30	22,037
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.30	22,037
	TOTAL Dutta, Samikshan						1.00	73,458
	SUBTOTAL FACULTY						0.400	29,384
	SUBTOTAL SALARIES & WAGES						0.400	29,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								911
519200 FICA CONTRIBUTION								1,352
519300 HEALTH INSURANCE CONTRIBUTION								4,173
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							6,582
	TOTAL PERSONAL SERVICES							35,966
	COST OBJECT TOTAL							35,966

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Mechanisms by which phosphorylation and (34-5140-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	220		0.106	15,709
	(31-5140-0001)Biochemistry Instruction		511000				0.02	42,957
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.66	98,182
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.19	29,455
	(34-5140-2081401)PPG Project 1		511000				0.03	3,948
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	9,000
	TOTAL Sorgen, Paul L						1.00	199,251
	SUBTOTAL FACULTY						0.106	15,709
	SUBTOTAL SALARIES & WAGES						0.106	15,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								487
519200 FICA CONTRIBUTION								723
519300 HEALTH INSURANCE CONTRIBUTION								2,231
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							3,519
	TOTAL PERSONAL SERVICES							19,228
	COST OBJECT TOTAL							19,228

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	92		0.044	15,289
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Gautam, Shailendra K	Asst Professor	00092286	095154	12	832		0.400	24,720
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.40	24,720
	(34-5140-2081201)PPg Animal Core		511000				0.20	12,359
	TOTAL Gautam, Shailendra K						1.00	61,799
	TOTAL 511000 TENURED FACULTY SALARIES						0.444	40,009
	SUBTOTAL FACULTY						0.444	40,009
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,499

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
	SUBTOTAL NONFACULTY						0.050	4,499
	SUBTOTAL SALARIES & WAGES						0.494	44,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								2,047
519300 HEALTH INSURANCE CONTRIBUTION								6,320
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								177
	SUBTOTAL BENEFITS							9,969
	TOTAL PERSONAL SERVICES							54,477
	COST OBJECT TOTAL							54,477

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	335		0.161	19,076
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
Talmon, Geoffrey A	Professor	00093513	095150	12	42		0.020	2,037
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	2,121
	(34-2005-2094001)Development of delivery met		511000				0.07	6,363
	(31-5101-0008)Education Support Office		511000				0.67	64,926
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	4,242
	(34-2005-2121101)Mahato Portion		511000				0.07	6,363
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	2,121
	(34-2005-2114001)Preclinical development of		511000				0.09	8,484
	TOTAL Talmon, Geoffrey A						1.00	96,657
Smith, Lynette M	Assoc Professor	00092264	095152	12	45		0.021	3,064

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Gautam, Shailendra K	Asst Professor	00092286	095154	12	832		0.400	24,720
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.40	24,720
	(34-5140-2081201)PPg Animal Core		511000				0.20	12,359
	TOTAL Gautam, Shailendra K						1.00	61,799
Kshirsagar, Prakash G	Asst Professor	00093255	095154	12	478		0.230	13,799
	(31-5140-3110)COSTSHARING/36-5140-2189-001		511000				0.02	1,200
	(34-5140-2084001)Novel approach to attenuate		511000				0.25	15,001
	(34-5140-2081201)PPg Animal Core		511000				0.25	14,999
	(37-7230-2000001)Salehi Start-Up		511000				0.25	15,001
	TOTAL Kshirsagar, Prakash G						1.00	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.832	62,696
	SUBTOTAL FACULTY						0.832	62,696
	SUBTOTAL SALARIES & WAGES						0.832	62,696
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,944
	519200 FICA CONTRIBUTION							2,884
	519300 HEALTH INSURANCE CONTRIBUTION							8,903
	519400 LIFE INSURANCE CONTRIBUTION							63

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								249
	SUBTOTAL BENEFITS							14,043
	TOTAL PERSONAL SERVICES							76,739
	COST OBJECT TOTAL							76,739

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: The Role of the CBFY-MYH11 Complex in Le (34-5140-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	22		0.011	2,121
	(36-5410-2084001)College of Public Health		511000				0.05	9,355
	(36-5410-2086001)College of Public Health		511000				0.05	8,825
	(36-5410-2087001)College of Public Health		511000				0.07	13,032
	(31-5410-0100)POE - Biostatistics		511000				0.12	23,977
	(36-5410-2083002)The influence of 3D printed		511000				0.01	1,697
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.70	152,681
	TOTAL Schmid, Kendra K						1.00	231,688
Hyde, Ricia K	Assoc Professor	00093592	095152	12	859		0.413	39,726
	(31-5140-0001)Biochemistry Instruction		511000				0.37	63,705
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,281
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,407
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.13	12,814
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	133,933
Xiao, Peng	Asst Professor	00092681	095154	12	104		0.050	3,936
	(33-5150-0150)Bioinformatics & Systems Biolo		511000				0.51	39,942
	(31-3205-0844)Bioinformatics Core		511000				0.44	34,827
	TOTAL Xiao, Peng						1.00	78,705
	TOTAL 511000 TENURED FACULTY SALARIES						0.474	45,783
	SUBTOTAL FACULTY						0.474	45,783
	SUBTOTAL SALARIES & WAGES						0.474	45,783
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,419
	519200 FICA CONTRIBUTION							2,106
	519300 HEALTH INSURANCE CONTRIBUTION							6,501
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							10,254
	TOTAL PERSONAL SERVICES							56,037
	COST OBJECT TOTAL							56,037

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Chloroquine-based polymer particles as o (34-5140-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Professor	00071617	095150	12	243		0.117	12,324
	(31-5140-0001)Biochemistry Instruction		511000				0.32	56,791
	(36-5140-2186001)Strategy for Safe Colon-tar		511000				0.01	1,458
	TOTAL Singh, Amar B						0.45	70,573
Talmon, Geoffrey A	Professor	00093513	095150	12	46		0.022	2,121
	(34-2005-2094001)Development of delivery met		511000				0.07	6,363
	(31-5101-0008)Education Support Office		511000				0.67	64,926
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	4,242
	(34-2005-2121101)Mahato Portion		511000				0.07	6,363
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,037
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	2,121
	(34-2005-2114001)Preclinical development of		511000				0.09	8,484
	TOTAL Talmon, Geoffrey A						1.00	96,657
Zimmerman, Matthew C	Professor	00093222	095150	12	131		0.063	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
Yadav, Santosh K	Instructor	00093230	095158	12	2080		1.000	53,151
	TOTAL 511000 TENURED FACULTY SALARIES						1.202	74,844
	SUBTOTAL FACULTY						1.202	74,844
	SUBTOTAL SALARIES & WAGES						1.202	74,844
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,320
	519200 FICA CONTRIBUTION							3,443
	519300 HEALTH INSURANCE CONTRIBUTION							10,628
	519400 LIFE INSURANCE CONTRIBUTION							75

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Chloroquine-based polymer particles as o (34-5140-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								297
	SUBTOTAL BENEFITS							16,763
	TOTAL PERSONAL SERVICES							91,607
	COST OBJECT TOTAL							91,607

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Vesicular Transport Mechanisms in Centro (34-5140-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	27		0.013	1,941
	(31-5140-0001)Biochemistry Instruction		511000				0.03	29,450
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.33	48,518
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	98,995
	(34-5140-2081401)PPG Project 1		511000				0.03	3,882
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	12,000
	TOTAL Caplan, Steven H						1.00	199,786
Naslavsky, Naava	Asst Professor	00092066	095154	12	312		0.150	14,914
	(31-5140-4003)Caplan Grant Return		511000				0.15	14,906
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.45	44,749
	TOTAL Naslavsky, Naava						0.75	74,569
	TOTAL 511000 TENURED FACULTY SALARIES						0.163	16,855
	SUBTOTAL FACULTY						0.163	16,855
	SUBTOTAL SALARIES & WAGES						0.163	16,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								523
519200 FICA CONTRIBUTION								775
519300 HEALTH INSURANCE CONTRIBUTION								2,393
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							3,775
	TOTAL PERSONAL SERVICES							20,630
	COST OBJECT TOTAL							20,630

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Nebraska Research Network in Functional (34-5140-2100003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	208		0.100	7,924
	(34-1901-2203011)Advanced Microscopy		511000				0.08	5,942
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.10	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.10	7,923
	(31-3205-0142)Confocal Laser Scanning		511000				0.20	15,848
	(37-1905-2067001)Eppley		511000				0.38	29,712
	(34-1901-2203016)Preclinical Imaging Center		511000				0.05	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	35,000
	(37-7109-2002001)Translational Research - UN		512100				0.00	10,300
	TOTAL Smith, Heather CJ						1.00	124,533
	SUBTOTAL FACULTY						0.100	7,924
	SUBTOTAL SALARIES & WAGES						0.100	7,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								365
519300 HEALTH INSURANCE CONTRIBUTION								1,125
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							1,775
	TOTAL PERSONAL SERVICES							9,699
	COST OBJECT TOTAL							9,699

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE-Supplement (34-5140-2100103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	445		0.214	38,662
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	25,055
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	TOTAL 511000 TENURED FACULTY SALARIES						0.214	63,717
SUBTOTAL FACULTY							0.214	63,717
SUBTOTAL SALARIES & WAGES							0.214	63,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE-Supplement (34-5140-2100103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,975
519200	FICA CONTRIBUTION							2,931
519300	HEALTH INSURANCE CONTRIBUTION							9,048
519400	LIFE INSURANCE CONTRIBUTION							64
519800	WORKERS COMPENSATION							253
	SUBTOTAL BENEFITS							14,271
	TOTAL PERSONAL SERVICES							77,988
	COST OBJECT TOTAL							77,988

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC Administrative Core (34-5140-2100301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	682		0.328	48,518
	(31-5140-0001)Biochemistry Instruction		511000				0.03	29,450
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	98,995
	(34-5140-2081401)PPG Project 1		511000				0.03	3,882
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.01	1,941
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	12,000
	TOTAL Caplan, Steven H						1.00	199,786
Deegan, Rebecca E	Professor	00092883	095150	12	300		0.144	15,469
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.05	46,937
	(36-5140-2179201)Medical Countermeasure Drug		511000				0.58	61,877
	(34-5140-2110101)Use of radioprotector in re		511000				0.23	24,751
	(31-0105-0094)Biosafety Officer		512000				0.00	10,000
	TOTAL Deegan, Rebecca E						1.00	159,034
Sorgen, Paul L	Professor	00071243	095150	12	1373		0.659	98,182
	(31-5140-0001)Biochemistry Instruction		511000				0.02	42,957
	(34-5140-2093001)Mechanisms by which phospho		511000				0.11	15,709
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.19	29,455
	(34-5140-2081401)PPG Project 1		511000				0.03	3,948
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	9,000
	TOTAL Sorgen, Paul L						1.00	199,251
Hyde, Ricia K	Assoc Professor	00093592	095152	12	277		0.133	12,814
	(31-5140-0001)Biochemistry Instruction		511000				0.37	63,705
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,281
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,407
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.41	39,726
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	133,933
	TOTAL 511000 TENURED FACULTY SALARIES						1.264	174,983
	SUBTOTAL FACULTY						1.264	174,983
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Tami	Grants/Program Associate	00091615	242500	12	1560	28.067	0.750	43,783
	(31-5140-4001)Biochemistry Grant Return		514000				0.25	14,595
	TOTAL Houdesheldt, Tami						1.00	58,378
	SUBTOTAL NONFACULTY						0.750	43,783

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC Administrative Core (34-5140-2100301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.014	218,766
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,782
519200	FICA CONTRIBUTION							10,063
519300	HEALTH INSURANCE CONTRIBUTION							31,065
519400	LIFE INSURANCE CONTRIBUTION							219
519800	WORKERS COMPENSATION							868
SUBTOTAL BENEFITS								48,997
TOTAL PERSONAL SERVICES								267,763
COST OBJECT TOTAL								267,763

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: INBRE UNMC BioInfo Core (34-5140-2100303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	235		0.113	20,370
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	208		0.100	16,051
	(37-5150-6001001)Ashok Mudgapalli Salary Sup		511000				0.90	144,540
	TOTAL Mudgapalli, Ashok						1.00	160,591
Melahalli Veerappa Avinas, FNU	Instructor	00092326	095158	12	2080		1.000	63,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.213	99,421
	SUBTOTAL FACULTY						1.213	99,421
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	208		0.100	10,127
	(37-5224-1006001)Center for Intelligent Heal		513000				0.45	45,572
	(37-5115-1023001)Miscia Chair in Interventio		513000				0.05	4,820
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.40	40,751
	TOTAL Gleason, Michael J						1.00	101,270
515000 OTH ACAD SAL & WAGES								
Patel, Jai C	Post-Doc Rsch Assoc	00092891	095075	12	2080		1.000	53,642
	SUBTOTAL NONFACULTY						1.100	63,769
	SUBTOTAL SALARIES & WAGES						2.313	163,190
BENEFITS								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC BioInfo Core (34-5140-2100303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							5,059
519200	FICA CONTRIBUTION							7,507
519300	HEALTH INSURANCE CONTRIBUTION							23,173
519400	LIFE INSURANCE CONTRIBUTION							163
519800	WORKERS COMPENSATION							647
	SUBTOTAL BENEFITS							36,549
	TOTAL PERSONAL SERVICES							199,739
	COST OBJECT TOTAL							199,739

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: INBRE UNMC Genomics Core (34-5140-2100304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	13,654
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	9,217
	(34-1901-2203015)Molecular Biology		511000				0.05	6,827
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.58	78,568
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.10	13,654
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.11	14,624
	TOTAL Eudy, James D						1.00	136,544
	SUBTOTAL FACULTY						0.100	13,654
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	29,881
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	29,882
	TOTAL Feng, Xiaoyan						1.00	59,763
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	27,704
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.50	27,704
	TOTAL Redder, Ronald J						1.00	55,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	57,585
	SUBTOTAL NONFACULTY						1.000	57,585
	SUBTOTAL SALARIES & WAGES						1.100	71,239
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,208
	519200 FICA CONTRIBUTION							3,277
	519300 HEALTH INSURANCE CONTRIBUTION							10,116
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							283
	SUBTOTAL BENEFITS							15,955
	TOTAL PERSONAL SERVICES							87,194
	COST OBJECT TOTAL							87,194

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nuclear Neuropilin2: a novel molecular m (34-5140-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Professor	00093155	095150	12	1046		0.503	64,265
	(31-5101-0010)Additional Teach Supp		511000				0.07	9,413
	(31-5140-0001)Biochemistry Instruction		511000				0.30	72,147
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.13	16,067
	TOTAL Datta, Kaustubh						1.00	161,892
Lele, Subodh M	Professor	00092989	095150	12	86		0.041	4,242
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,406
	(37-8430-1002001)House Officer Path		511000				0.14	14,611
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.08	8,406
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,273
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,015
	TOTAL Lele, Subodh M						1.00	104,953
Smith, Lynette M	Assoc Professor	00092264	095152	12	50		0.024	3,447
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Dutta, Samikshan	Asst Professor	00092847	095154	12	624		0.300	22,037

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Nuclear Neuropilin2: a novel molecular m (34-5140-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2091001)Androgen Receptor-containin		511000				0.40	29,384
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.30	22,037
	TOTAL Dutta, Samikshan						1.00	73,458
	TOTAL 511000 TENURED FACULTY SALARIES						0.868	93,991
	SUBTOTAL FACULTY						0.868	93,991
	SUBTOTAL SALARIES & WAGES						0.868	93,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,914
519200 FICA CONTRIBUTION								4,324
519300 HEALTH INSURANCE CONTRIBUTION								13,347
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								373
	SUBTOTAL BENEFITS							21,052
	TOTAL PERSONAL SERVICES							115,043
	COST OBJECT TOTAL							115,043

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: MUC5A mucins in breast cancer - Main (34-5140-2105201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	095150	12	92		0.044	4,242
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	2,121
	(34-2005-2094001)Development of delivery met		511000				0.07	6,363
	(31-5101-0008)Education Support Office		511000				0.67	64,926
	(34-2005-2121101)Mahato Portion		511000				0.07	6,363
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,037
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	2,121
	(34-2005-2114001)Preclinical development of		511000				0.09	8,484
	TOTAL Talmon, Geoffrey A						1.00	96,657
Nasser, Mohd W	Assoc Professor	00092289	095152	12	664		0.319	22,332
	(31-5101-0010)Additional Teach Supp		511000				0.18	12,360
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,344
	(31-5140-0001)Biochemistry Instruction		511000				0.01	47,414
	(34-5140-2084001)Novel approach to attenuate		511000				0.33	23,436
	(34-5140-2081201)PPg Animal Core		511000				0.16	11,718
	TOTAL Nasser, Mohd W						1.00	120,708
Smith, Lynette M	Assoc Professor	00092264	095152	12	111		0.054	7,660

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: MUC5A mucins in breast cancer - Main (34-5140-2105201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Siddiqui, Jawed A	Asst Professor	00087752	095154	12	497		0.239	14,310
	(36-5140-2193001)Biochemistry & Molecular Bi		511000				0.16	9,540
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.60	74,412
	TOTAL Siddiqui, Jawed A						1.00	98,262
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	5,835
	(34-5140-2081301)PPG Histology Core		511000				0.20	11,669
	(37-5140-2063001)PPG Support for Batra		511000				0.10	5,835
	(34-5140-2081201)PPg Animal Core		511000				0.10	5,835
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	23,338
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	5,835
	TOTAL Nallasamy, Palanisamy						1.00	58,347
Nasser, Mohd W	Research Scientist	00072114	099511	12			0.000	1,104
	(31-5101-0010)Additional Teach Supp		511000				0.18	12,360
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,344
	(31-5140-0001)Biochemistry Instruction		511000				0.01	47,414
	(34-5140-2084001)Novel approach to attenuate		511000				0.33	23,436
	(34-5140-2081201)PPg Animal Core		511000				0.16	11,718
	TOTAL Nasser, Mohd W						1.00	120,708

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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: MUC5A mucins in breast cancer - Main (34-5140-2105201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.756	55,483
SUBTOTAL FACULTY							0.756	55,483
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rehman, Asad Ur	Post-doc Rsch Assoc	00092352	095075	12	1040		0.500	26,169
	(31-5713-0023)Mohd Wasim Nasser Recruitment		515000				0.50	26,169
TOTAL Rehman, Asad Ur							1.00	52,338
SUBTOTAL NONFACULTY							0.500	26,169
SUBTOTAL SALARIES & WAGES							1.256	81,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,531
519200 FICA CONTRIBUTION								3,756
519300 HEALTH INSURANCE CONTRIBUTION								11,595
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								18,288
TOTAL PERSONAL SERVICES								99,940
COST OBJECT TOTAL								99,940

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Impact of CLDN1 inhibition chem-Dhawan (34-5140-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Professor	00071088	095150	12	672		0.323	34,839
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,132
	(31-5140-0001)Biochemistry Instruction		511000				0.06	12,045
	(34-5140-2110101)Use of radioprotector in re		511000				0.00	3,480
	TOTAL Dhawan, Punita						0.38	72,496
Smith, Lynette M	Assoc Professor	00092264	095152	12	45		0.021	3,064
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Barman, Susmita	Instructor	00092893	095158	12	1248		0.600	32,331
	(31-5713-0027)NPOD Phase II-Dhawan		511000				0.30	16,165
	(34-5140-2110101)Use of radioprotector in re		511000				0.10	5,388
	TOTAL Barman, Susmita						1.00	53,884
	TOTAL 511000 TENURED FACULTY SALARIES						0.944	70,234
	SUBTOTAL FACULTY						0.944	70,234
	SUBTOTAL SALARIES & WAGES						0.944	70,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,177

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Impact of CLDN1 inhibition chem-Dhawan (34-5140-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,231
519300 HEALTH INSURANCE CONTRIBUTION								9,973
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								279
	SUBTOTAL BENEFITS							15,730
	TOTAL PERSONAL SERVICES							85,964
	COST OBJECT TOTAL							85,964

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Mechanisms of Gap Junction Regulation (34-5140-2107014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	216		0.104	19,284
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.32	58,692
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.05	9,900
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.11	19,980
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	44,115
	TOTAL Patel, Kaushik P						1.00	205,889
Sorgen, Paul L	Professor	00071243	095150	12	389		0.187	27,774
	(31-5140-0001)Biochemistry Instruction		511000				0.02	42,957
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.66	98,182
	(34-5140-2093001)Mechanisms by which phospho		511000				0.11	15,709
	(34-5140-2081401)PPG Project 1		511000				0.03	3,948
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	9,000
	TOTAL Sorgen, Paul L						1.00	199,251
Duan, Bin	Assoc Professor	00078444	095152	12	110		0.053	6,114
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.63	96,713
	TOTAL Duan, Bin						1.00	139,411
Spagnol, Gaelle	Asst Professor	00092590	095154	12	1352		0.650	44,297
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.35	23,853
	TOTAL Spagnol, Gaelle						1.00	68,150
Sorgen, Paul L	Research Scientist	00072114	099511	12			0.000	1,681
	(31-5140-0001)Biochemistry Instruction		511000				0.02	42,957
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.66	98,182
	(34-5140-2093001)Mechanisms by which phospho		511000				0.11	15,709
	(34-5140-2081401)PPG Project 1		511000				0.03	3,948
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	9,000
	TOTAL Sorgen, Paul L						1.00	199,251
	TOTAL 511000 TENURED FACULTY SALARIES						0.994	99,150
	SUBTOTAL FACULTY						0.994	99,150

NONFACULTY

515000 OTH ACAD SAL & WAGES

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Mechanisms of Gap Junction Regulation (34-5140-2107014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krishnan, Mena A	Post-Doc Rsch Assoc	00082056	095075	12	520		0.243	12,462
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		515000				0.42	21,433
	(37-5224-1003001)Cardiology Prof Svc Fees		515000				0.34	17,446
	TOTAL Krishnan, Mena A						1.00	51,341
	SUBTOTAL NONFACULTY						0.243	12,462
	SUBTOTAL SALARIES & WAGES						1.237	111,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,460
519200 FICA CONTRIBUTION								5,134
519300 HEALTH INSURANCE CONTRIBUTION								15,849
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								443
	SUBTOTAL BENEFITS							24,998
	TOTAL PERSONAL SERVICES							136,610
	COST OBJECT TOTAL							136,610

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Synergy of Lipolysis and Lipophagy in AI (34-5140-2108003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schott, Micah B	Asst Professor	00074889	090352	12	491		0.236	14,175
	(31-5140-0001)Biochemistry Instruction		511000				0.55	33,075
	(34-1905-2244855)Schott Pilot		511000				0.21	56,606
	TOTAL Schott, Micah B						1.00	103,856
	SUBTOTAL FACULTY						0.236	14,175
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mostafa, Nourhan	Research Technologist I	00088659	362302	12	214		0.103	4,754
	(31-5140-0010)NOD for Micah Schott		513000				0.79	36,841
	(34-1905-2244855)Schott Pilot		513000				0.10	4,754
	TOTAL Mostafa, Nourhan						1.00	46,349
	SUBTOTAL NONFACULTY						0.103	4,754
	SUBTOTAL SALARIES & WAGES						0.339	18,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								587
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								2,688
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							4,240
	TOTAL PERSONAL SERVICES							23,169
	COST OBJECT TOTAL							23,169

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Mechanisms of membrane trafficking in en (34-5140-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	1246		0.599	88,635
	(31-5140-0001)Biochemistry Instruction		511000				0.03	29,450
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.33	48,518
	(34-5140-2081401)PPG Project 1		511000				0.03	3,882
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.01	1,941
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	12,000
	TOTAL Caplan, Steven H						1.00	199,786
Naslavsky, Naava	Asst Professor	00092066	095154	12	936		0.450	44,749
	(31-5140-4003)Caplan Grant Return		511000				0.15	14,906
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.15	14,914
	TOTAL Naslavsky, Naava						0.75	74,569
Caplan, Steven H	Research Scientist	00072114	099511	12			0.000	10,360
	(31-5140-0001)Biochemistry Instruction		511000				0.03	29,450
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.33	48,518
	(34-5140-2081401)PPG Project 1		511000				0.03	3,882
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.01	1,941
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)COM Special State - Biochemist		512100				0.00	12,000
	TOTAL Caplan, Steven H						1.00	199,786
	TOTAL 511000 TENURED FACULTY SALARIES						1.049	143,744
	SUBTOTAL FACULTY						1.049	143,744
	SUBTOTAL SALARIES & WAGES						1.049	143,744
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,456
	519200 FICA CONTRIBUTION							6,612
	519300 HEALTH INSURANCE CONTRIBUTION							20,412
	519400 LIFE INSURANCE CONTRIBUTION							144
	519800 WORKERS COMPENSATION							570
	SUBTOTAL BENEFITS							32,194
	TOTAL PERSONAL SERVICES							175,938
	COST OBJECT TOTAL							175,938

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Use of radioprotector in rect - Deegan (34-5140-2110101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Professor	00092883	095150	12	480		0.231	24,751
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.05	46,937
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.14	15,469
	(36-5140-2179201)Medical Countermeasure Drug		511000				0.58	61,877
	(31-0105-0094)Biosafety Officer		512000				0.00	10,000
	TOTAL Deegan, Rebecca E						1.00	159,034
Zimmerman, Matthew C	Professor	00093222	095150	12	121		0.058	6,744
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
Zheng, Cheng	Assoc Professor	00093269	095152	12	104		0.050	7,589
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	15,177
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,177
	(31-5410-0001)Biostatistics		511000				0.41	62,771
	(34-1805-2010001)College of Nursing		511000				0.05	7,589
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.10	15,177
	(36-5410-2080003)Nutrition and Physical Acti		511000				0.14	21,247
	(36-5410-2081001)Seattle Dietary Biomarker D		511000				0.05	7,042
	TOTAL Zheng, Cheng						1.00	151,769
Barman, Susmita	Instructor	00092893	095158	12	208		0.100	5,388
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.60	32,331
	(31-5713-0027)NPOD Phase II-Dhawan		511000				0.30	16,165
	TOTAL Barman, Susmita						1.00	53,884
Chatterjee, Arpita	Instructor	00081403	095158	12	520		0.250	14,749
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.25	14,749
	(36-5140-2179201)Medical Countermeasure Drug		511000				0.50	29,496
	TOTAL Chatterjee, Arpita						1.00	58,994

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Use of radioprotector in rect - Deegan (34-5140-2110101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dhawan, Punita	Research Scientist	00072114	099511	12			0.000	3,480
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,132
	(31-5140-0001)Biochemistry Instruction		511000				0.06	12,045
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.32	34,839
	TOTAL Dhawan, Punita						0.38	72,496
	TOTAL 511000 TENURED FACULTY SALARIES						0.689	62,701
	SUBTOTAL FACULTY						0.689	62,701
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	104		0.050	2,318
	(34-1805-2006001)Cancer- Related Fatigue and		513000				0.50	23,176
	(31-5713-0024)Deegan ORED-PrevObes		513000				0.08	3,474
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,039
	(36-5170-2153001)Suppression of Pathological		513000				0.28	13,027
	(35-5301-2205001)Therapeutic Targeting of No		513000				0.05	2,318
	TOTAL Bruett, Taylor J						1.00	46,352
	SUBTOTAL NONFACULTY						0.050	2,318
	SUBTOTAL SALARIES & WAGES						0.739	65,019
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,016
	519200 FICA CONTRIBUTION							2,991
	519300 HEALTH INSURANCE CONTRIBUTION							9,233
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							258
	SUBTOTAL BENEFITS							14,563
	TOTAL PERSONAL SERVICES							79,582
	COST OBJECT TOTAL							79,582

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rasineni, Karuna	Asst Professor	00083576	090352	12	1647		0.792	47,500
	(35-5140-2061001)Biochemistry & Molecular Bi		511000				0.20	23,750
	(31-5140-0001)Biochemistry Instruction		511000				0.01	28,491
	TOTAL Rasineni, Karuna						1.00	99,741
Mahalingam, Sundararajan	Instructor	00093440	095158	12	2080		1.000	52,450
Casey, Carol A	Research Scientist	00093370	099511	12			0.000	5,929
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.34	38,214
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	6,030
	(36-5229-2136003)Nebraska Center for the Pre		511000				0.09	7,183
	(34-5229-2033001)Role of alcohol-induced ghr		511000				0.00	19,102
	TOTAL Casey, Carol A						0.50	76,458
	TOTAL 511000 TENURED FACULTY SALARIES						1.792	105,879
	SUBTOTAL FACULTY						1.792	105,879
	SUBTOTAL SALARIES & WAGES						1.792	105,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,282
519200 FICA CONTRIBUTION								4,870
519300 HEALTH INSURANCE CONTRIBUTION								15,035
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								420
	SUBTOTAL BENEFITS							23,713
	TOTAL PERSONAL SERVICES							129,592
	COST OBJECT TOTAL							129,592

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Truncated O-glycan-dependent-Ponnusamy (34-5140-2112101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	095152	12	605		0.291	20,400
	(31-5101-0010)Additional Teach Supp		511000				0.00	18,845
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	4,528
	(31-5140-0001)Biochemistry Instruction		511000				0.04	60,081
	(34-5140-2081301)PPG Histology Core		511000				0.24	16,600
	(34-5140-2081401)PPG Project 1		511000				0.43	30,185
	(31-5101-0010)Additional Teach Supp		512000				0.00	2,500
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377
Nallasamy, Palanisamy	Instructor	00092058	095158	12	832		0.400	23,338
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	5,835
	(34-5140-2081301)PPG Histology Core		511000				0.20	11,669
	(37-5140-2063001)PPG Support for Batra		511000				0.10	5,835
	(34-5140-2081201)PPg Animal Core		511000				0.10	5,835
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	5,835
	TOTAL Nallasamy, Palanisamy						1.00	58,347
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072114	099511	12			0.000	2,238
	(31-5101-0010)Additional Teach Supp		511000				0.00	18,845
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	4,528
	(31-5140-0001)Biochemistry Instruction		511000				0.04	60,081
	(34-5140-2081301)PPG Histology Core		511000				0.24	16,600
	(34-5140-2081401)PPG Project 1		511000				0.43	30,185
	(31-5101-0010)Additional Teach Supp		512000				0.00	2,500
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377
	TOTAL 511000 TENURED FACULTY SALARIES						0.691	45,976
SUBTOTAL FACULTY							0.691	45,976
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist I	00087733	362302	12	208		0.100	5,770
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	11,539
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.10	5,770
	(36-5140-2194001)Biochemistry & Molecular Bi		513000				0.25	14,424
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,770
	(34-5140-2081401)PPG Project 1		513000				0.15	8,654
	(34-5140-2081201)PPg Animal Core		513000				0.10	5,770
	TOTAL Williams, Bertina						1.00	57,697
SUBTOTAL NONFACULTY							0.100	5,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Truncated O-glycan-dependent-Ponnusamy (34-5140-2112101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.791	51,746
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,604
519200	FICA CONTRIBUTION							2,380
519300	HEALTH INSURANCE CONTRIBUTION							7,348
519400	LIFE INSURANCE CONTRIBUTION							52
519800	WORKERS COMPENSATION							205
SUBTOTAL BENEFITS								11,589
TOTAL PERSONAL SERVICES								63,335
COST OBJECT TOTAL								63,335

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Truncated O-glycan-dependent-Batra (34-5140-2112201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	121		0.058	4,074
	(36-5301-2446201)(FFO) MOTMO - COX		511000				0.84	59,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,242
	(37-8430-1002002)House Officer Path Core Fac		511000				0.04	2,684
	TOTAL Cox, Jesse L						1.00	70,000
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,852
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Smith, Lynette M	Assoc Professor	00092264	095152	12	67		0.032	4,596

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Truncated O-glycan-dependent-Batra (34-5140-2112201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
	TOTAL 511000 TENURED FACULTY SALARIES						0.153	30,522
	SUBTOTAL FACULTY						0.153	30,522
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	9,000
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Truncated O-glycan-dependent-Batra (34-5140-2112201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.100	9,000
	SUBTOTAL SALARIES & WAGES						0.253	39,522
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,225
519200	FICA CONTRIBUTION							1,818
519300	HEALTH INSURANCE CONTRIBUTION							5,612
519400	LIFE INSURANCE CONTRIBUTION							40
519800	WORKERS COMPENSATION							157
	SUBTOTAL BENEFITS							8,852
	TOTAL PERSONAL SERVICES							48,374
	COST OBJECT TOTAL							48,374

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	832		0.400	32,053
	(37-5234-2061001)Apar Ganti Research Dev Fun		511000				0.35	28,047
	(35-5234-2002003)IPA for I. Lakshmanan		511000				0.25	20,034
	TOTAL Lakshmanan, Imayavaramban						1.00	80,134
Nasser, Mohd W	Research Scientist	00072114	099511	12			0.000	2,344
	(31-5101-0010)Additional Teach Supp		511000				0.18	12,360
	(31-5140-0001)Biochemistry Instruction		511000				0.01	47,414
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.32	23,436
	(34-5140-2084001)Novel approach to attenuate		511000				0.33	23,436
	(34-5140-2081201)PPg Animal Core		511000				0.16	11,718
	TOTAL Nasser, Mohd W						1.00	120,708
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	34,397
	SUBTOTAL FACULTY						0.400	34,397
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist I	00087733	362302	12	416		0.200	11,539
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.10	5,770
	(36-5140-2194001)Biochemistry & Molecular Bi		513000				0.25	14,424
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,770
	(34-5140-2081401)PPG Project 1		513000				0.15	8,654
	(34-5140-2081201)PPg Animal Core		513000				0.10	5,770
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	5,770
	TOTAL Williams, Bertina						1.00	57,697
	SUBTOTAL NONFACULTY						0.200	11,539
	SUBTOTAL SALARIES & WAGES						0.600	45,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,424
519200 FICA CONTRIBUTION								2,113
519300 HEALTH INSURANCE CONTRIBUTION								6,523
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							10,288
	TOTAL PERSONAL SERVICES							56,224
	COST OBJECT TOTAL							56,224

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,852
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Vengoji, Raghupathy	Asst Professor	00092549	095154	12	1456		0.700	43,260
	(34-5234-2009101)Connectivity mapping identi		511000				0.30	18,542
	TOTAL Vengoji, Raghupathy						1.00	61,802
	TOTAL 511000 TENURED FACULTY SALARIES						0.763	65,112
	SUBTOTAL FACULTY						0.763	65,112
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist I	00087733	362302	12	208		0.100	5,770
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	11,539
	(36-5140-2194001)Biochemistry & Molecular Bi		513000				0.25	14,424
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,770
	(34-5140-2081401)PPG Project 1		513000				0.15	8,654
	(34-5140-2081201)PPg Animal Core		513000				0.10	5,770
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	5,770
	TOTAL Williams, Bertina						1.00	57,697
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	520		0.250	13,325

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2081101)PPG Admin Core		513000				0.05	2,665
	(37-5140-2063001)PPG Support for Batra		513000				0.70	37,311
	TOTAL Alsafwani, Zahraa Wajih I						1.00	53,301
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,499
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	23,594
	SUBTOTAL NONFACULTY						0.400	23,594
	SUBTOTAL SALARIES & WAGES						1.163	88,706
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,750
	519200 FICA CONTRIBUTION							4,080
	519300 HEALTH INSURANCE CONTRIBUTION							12,596
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							352
	SUBTOTAL BENEFITS							19,867
	TOTAL PERSONAL SERVICES							108,573
	COST OBJECT TOTAL							108,573

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: GATA Factor Mechanisms in Erythroid Rege (34-5150-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewitt, Kyle J	Assoc Professor	00071157	095152	12	1127		0.250	17,483
	(31-5150-0001)Anatomy Instruction		511000				0.61	34,369
	(31-5101-0500)POE-Human Genetics		511000				0.14	8,148
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Hewitt, Kyle J						1.00	110,034
Hewitt, Kyle J	Research Scientist	00093311	099511	12			0.000	45,034
	(31-5150-0001)Anatomy Instruction		511000				0.61	34,369
	(31-5101-0500)POE-Human Genetics		511000				0.14	8,148
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Hewitt, Kyle J						1.00	110,034
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	62,517
	SUBTOTAL FACULTY						0.250	62,517
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chee, Linda	Research Technologist II	00088621	363307	12	2080		1.000	53,701
	SUBTOTAL NONFACULTY						1.000	53,701
	SUBTOTAL SALARIES & WAGES						1.250	116,218
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,603
	519200 FICA CONTRIBUTION							5,346
	519300 HEALTH INSURANCE CONTRIBUTION							16,503
	519400 LIFE INSURANCE CONTRIBUTION							116
	519800 WORKERS COMPENSATION							461
	SUBTOTAL BENEFITS							26,029
	TOTAL PERSONAL SERVICES							142,247
	COST OBJECT TOTAL							142,247

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghosal, Gargi	Assoc Professor	00093004	095152	12	1000		0.481	39,621
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.32	26,159
	(31-5101-0500)POE-Human Genetics		511000				0.20	38,537
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	109,317
	SUBTOTAL FACULTY						0.481	39,621
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanscom-Trofy, Yvan D	Research Technologist I	00091257	362302	12	2080		1.000	39,168
Sharma, Amrita	Research Technologist I	00090855	362302	12	1040		0.500	19,584
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.50	19,584
	TOTAL Sharma, Amrita						1.00	39,168
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	58,752
	SUBTOTAL NONFACULTY						1.500	58,752
	SUBTOTAL SALARIES & WAGES						1.981	98,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,050
519200 FICA CONTRIBUTION								4,525
519300 HEALTH INSURANCE CONTRIBUTION								13,969
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								390
	SUBTOTAL BENEFITS							22,032
	TOTAL PERSONAL SERVICES							120,405
	COST OBJECT TOTAL							120,405

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	19		0.009	1,597
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
Karpf, Adam R	Professor	00092752	095150	12	25		0.012	1,694
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,936
	(37-1905-2100105)Cowan PA Assistant		511000				0.71	102,923
	(34-1905-2265001)Eppley		511000				0.02	3,388
	(34-1905-2269001)Eppley		511000				0.06	7,960
	(35-1905-2051001)Eppley		511000				0.06	8,468
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,629
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.02	3,388
	TOTAL Karpf, Adam R						1.00	174,386
Ghosal, Gargi	Assoc Professor	00093004	095152	12	659		0.317	26,159
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.48	39,621
	(31-5101-0500)POE-Human Genetics		511000				0.20	38,537
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	109,317
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	440

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	TOTAL 511000 TENURED FACULTY SALARIES						0.338	29,890
SUBTOTAL FACULTY							0.338	29,890
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharma, Amrita	Research Technologist I	00090855	362302	12	1040		0.500	19,584
	(34-5150-2072001)Genetics; Cell Biology & An		513000				0.50	19,584
	TOTAL Sharma, Amrita						1.00	39,168
Qiu, Fang	Statistician III	00071886	363309	12	42		0.020	1,840
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.520	21,424
515000 OTH ACAD SAL & WAGES								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nidhi, Prakriti	Post-Doc Rsch Assoc	00092283	095075	12	2080		1.000	51,341
	SUBTOTAL NONFACULTY						1.520	72,765
	SUBTOTAL SALARIES & WAGES						1.858	102,655
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,182
519200	FICA CONTRIBUTION							4,722
519300	HEALTH INSURANCE CONTRIBUTION							14,577
519400	LIFE INSURANCE CONTRIBUTION							103
519800	WORKERS COMPENSATION							407
	SUBTOTAL BENEFITS							22,991
	TOTAL PERSONAL SERVICES							125,646
	COST OBJECT TOTAL							125,646

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowley, Michael J	Asst Professor	00090015	090352	12	1300		0.625	37,478
	(31-5150-0001)Anatomy Instruction		511000				0.38	73,525
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Rowley, Michael J						1.00	116,003
	SUBTOTAL FACULTY						0.625	37,478
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shukla, Mamta	Post-Doc Rsch Assoc	00075218	095075	12	2080		1.000	52,881
	SUBTOTAL NONFACULTY						1.000	52,881
	SUBTOTAL SALARIES & WAGES						1.625	90,359
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,801
	519200 FICA CONTRIBUTION							4,157
	519300 HEALTH INSURANCE CONTRIBUTION							12,831
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							359
	SUBTOTAL BENEFITS							20,238
	TOTAL PERSONAL SERVICES							110,597
	COST OBJECT TOTAL							110,597

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	1040		0.500	40,000
	(31-5101-0001)Dean College Of Medicine		511000				0.37	68,992
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.13	10,185
	(34-5140-2081201)PPg Animal Core		511000				0.00	2,037
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	237,428
Gurumurthy, Channabasavaiah B	Research Scientist	00092534	099511	12			0.000	41,214
	(31-5101-0001)Dean College Of Medicine		511000				0.37	68,992
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.13	10,185
	(34-5140-2081201)PPg Animal Core		511000				0.00	2,037
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	237,428
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	81,214
	SUBTOTAL FACULTY						0.500	81,214
	SUBTOTAL SALARIES & WAGES						0.500	81,214
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,518
	519200 FICA CONTRIBUTION							3,736
	519300 HEALTH INSURANCE CONTRIBUTION							11,532
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							322
	SUBTOTAL BENEFITS							18,189
	TOTAL PERSONAL SERVICES							99,403
	COST OBJECT TOTAL							99,403

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	264		0.127	10,185
	(31-5101-0001)Dean College Of Medicine		511000				0.37	68,992
	(34-5150-2075001)Genetics; Cell Biology & An		511000				0.50	81,214
	(34-5140-2081201)PPg Animal Core		511000				0.00	2,037
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	237,428
	SUBTOTAL FACULTY						0.127	10,185
	SUBTOTAL SALARIES & WAGES						0.127	10,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								1,446
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,281
	TOTAL PERSONAL SERVICES							12,466
	COST OBJECT TOTAL							12,466

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Co-oncogenic Role of ECD in HER2-Driven (34-5150-2702001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	37		0.018	4,106
	(31-5150-0001)Anatomy Instruction		511000				0.23	48,458
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	33,760
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5150-0001)Anatomy Instruction		512000				0.25	102,842
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
	SUBTOTAL FACULTY						0.018	4,106
	SUBTOTAL SALARIES & WAGES						0.018	4,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								189
519300 HEALTH INSURANCE CONTRIBUTION								583
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							919
	TOTAL PERSONAL SERVICES							5,025
	COST OBJECT TOTAL							5,025

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	19		0.010	2,121
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	4,242
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
	SUBTOTAL FACULTY						0.010	2,121
	SUBTOTAL SALARIES & WAGES						0.010	2,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								301
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							475
	TOTAL PERSONAL SERVICES							2,596
	COST OBJECT TOTAL							2,596

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Combinational effect of Opiate Byrareddy (34-5160-2100201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	458		0.031	2,450
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byrareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
	SUBTOTAL FACULTY						0.031	2,450
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Johnson, Samuel D	Post-Doc Rsch Assoc	00092692	095075	12	2080		1.000	51,341
Sardarni, Urvinder Kaur	Post-Doc Rsch Assoc	00090494	095075	12	2080		1.000	51,341
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	102,682
	SUBTOTAL NONFACULTY						2.000	102,682
	SUBTOTAL SALARIES & WAGES						2.031	105,132
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,259
	519200 FICA CONTRIBUTION							4,836
	519300 HEALTH INSURANCE CONTRIBUTION							14,929
	519400 LIFE INSURANCE CONTRIBUTION							105
	519800 WORKERS COMPENSATION							417
	SUBTOTAL BENEFITS							23,546
	TOTAL PERSONAL SERVICES							128,678
	COST OBJECT TOTAL							128,678

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	135		0.069	14,847
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
	SUBTOTAL FACULTY						0.069	14,847
	SUBTOTAL SALARIES & WAGES						0.069	14,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								460
519200 FICA CONTRIBUTION								683
519300 HEALTH INSURANCE CONTRIBUTION								2,108
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							3,325
	TOTAL PERSONAL SERVICES							18,172
	COST OBJECT TOTAL							18,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV Tat & cocaine - Hu portion (34-5160-2101201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	25		0.012	841
	(37-5305-2000032)Hu Development		511000				0.99	83,324
	TOTAL Hu, Guoku						1.00	84,165
	SUBTOTAL FACULTY						0.012	841
	SUBTOTAL SALARIES & WAGES						0.012	841
BENEFITS								
519100	RETIREMENT CONTRIBUTION							26
519200	FICA CONTRIBUTION							39
519300	HEALTH INSURANCE CONTRIBUTION							119
519400	LIFE INSURANCE CONTRIBUTION							1
519800	WORKERS COMPENSATION							3
	SUBTOTAL BENEFITS							188
	TOTAL PERSONAL SERVICES							1,029
	COST OBJECT TOTAL							1,029

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Combinatorial effects of HIV; cART; & mo (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	204		0.098	6,090
	(31-5101-0010)Additional Teach Supp		511000				0.10	3,747
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	52,463
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.39	24,359
	(34-5160-2133001)Molecular mechanisms underl		511000				0.39	24,359
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.02	10,775
	TOTAL Periyasamy, Palsamy						1.00	121,793
Sil, Susmita	Asst Professor	00088986	090352	12	555		0.275	16,480
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.11	22,920
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.28	16,480
	(34-5160-2133001)Molecular mechanisms underl		511000				0.34	20,600
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	5,920
	TOTAL Sil, Susmita						1.00	82,400
Buch, Shilpa J	Professor	00093632	095150	12	191		0.006	1,231
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
	TOTAL 511000 TENURED FACULTY SALARIES						0.379	23,801
	SUBTOTAL FACULTY						0.379	23,801
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Seema	Post-Doc Rsch Assoc	00089920	095075	12	1040		0.500	26,957
	(34-5160-2125001)Mechanisms underlying dysre		515000				0.25	13,479
	(34-5160-2133001)Molecular mechanisms underl		515000				0.25	13,479
	TOTAL Singh, Seema						1.00	53,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Combinatorial effects of HIV; cART; & mo (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.500	26,957
	SUBTOTAL SALARIES & WAGES						0.879	50,758
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,574
519200	FICA CONTRIBUTION							2,335
519300	HEALTH INSURANCE CONTRIBUTION							7,208
519400	LIFE INSURANCE CONTRIBUTION							51
519800	WORKERS COMPENSATION							201
	SUBTOTAL BENEFITS							11,369
	TOTAL PERSONAL SERVICES							62,127
	COST OBJECT TOTAL							62,127

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Combined Molecular Excision Therapy (CME (34-5160-2114001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	119		0.059	3,440
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.35	22,024
	(34-5160-2150001)Functional mechanism underl		511000				0.17	21,234
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.18	10,322
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.06	3,440
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.18	10,321
	TOTAL Bade, Aditya N						1.00	70,781
Dash, Prasanta	Asst Professor	00093034	090352	12	564		0.280	16,763
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.28	16,763
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.07	44,701
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.28	16,763
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.00	6,705
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.09	10,058
	TOTAL Dash, Prasanta						1.00	111,753
	TOTAL 511000 TENURED FACULTY SALARIES						0.339	20,203
	SUBTOTAL FACULTY						0.339	20,203
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	21,210

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Combined Molecular Excision Therapy (CME (34-5160-2114001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
513000 MGR/PROFESSIONAL SAL								
Waight, Emiko M	Research Technologist I	00071986	362302	12	2080		1.000	46,430
	SUBTOTAL NONFACULTY						1.000	67,640
	SUBTOTAL SALARIES & WAGES						1.339	87,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,723
519200 FICA CONTRIBUTION								4,041
519300 HEALTH INSURANCE CONTRIBUTION								12,474
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								349
	SUBTOTAL BENEFITS							19,675
	TOTAL PERSONAL SERVICES							107,518
	COST OBJECT TOTAL							107,518

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Mechanisms underlying dysregulated neuro (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	811		0.390	24,359
	(31-5101-0010)Additional Teach Supp		511000				0.10	3,747
	(34-5160-2112001)Combinatorial effects of HI		511000				0.10	6,090
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	52,463
	(34-5160-2133001)Molecular mechanisms underl		511000				0.39	24,359
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.02	10,775
	TOTAL Periyasamy, Palsamy						1.00	121,793
Sil, Susmita	Asst Professor	00088986	090352	12	555		0.275	16,480
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.11	22,920
	(34-5160-2112001)Combinatorial effects of HI		511000				0.28	16,480
	(34-5160-2133001)Molecular mechanisms underl		511000				0.34	20,600
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	5,920
	TOTAL Sil, Susmita						1.00	82,400
Buch, Shilpa J	Professor	00093632	095150	12	364		0.188	40,299
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
Yu, Fang	Professor	00093271	095150	12	2		0.001	167

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Mechanisms underlying dysregulated neuro (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
	TOTAL 511000 TENURED FACULTY SALARIES						0.854	81,305
	SUBTOTAL FACULTY						0.854	81,305
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	603		0.290	14,409
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		513000				0.30	14,944
	(34-5160-2133001)Molecular mechanisms underl		513000				0.15	7,472
	(34-5160-2148002)Uncovering HIV Buch Portion		513000				0.26	12,952
	TOTAL Ferguson, Natasha K						1.00	49,777
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	16,498
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.20	16,498
	(34-5160-2133001)Molecular mechanisms underl		513000				0.25	20,622
	(34-5160-2148002)Uncovering HIV Buch Portion		513000				0.35	28,870
	TOTAL Callen, Shannon E						1.00	82,488
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.490	30,907
515000 OTH ACAD SAL & WAGES								
Singh, Seema	Post-Doc Rsch Assoc	00089920	095075	12	520		0.250	13,479
	(34-5160-2112001)Combinatorial effects of HI		515000				0.50	26,957
	(34-5160-2133001)Molecular mechanisms underl		515000				0.25	13,479
	TOTAL Singh, Seema						1.00	53,915
	SUBTOTAL NONFACULTY						0.740	44,386
	SUBTOTAL SALARIES & WAGES						1.594	125,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,896
519200 FICA CONTRIBUTION								5,782
519300 HEALTH INSURANCE CONTRIBUTION								17,848
519400 LIFE INSURANCE CONTRIBUTION								126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Mechanisms underlying dysregulated neuro (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								499
	SUBTOTAL BENEFITS							28,151
	TOTAL PERSONAL SERVICES							153,842
	COST OBJECT TOTAL							153,842

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Extracellular vesicles as the vehicles f (34-5160-2127101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	618		0.314	25,180
	(34-5160-2155101)Enhancement of human immune		511000				0.00	43,646
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.00	6,715
	(34-5160-2154101)New generation - Poluektova		511000				0.63	50,360
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	16,888
	(34-5160-2156001)Pharmacology		511000				0.04	3,357
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
	SUBTOTAL FACULTY						0.314	25,180
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Weimin	Research Technologist II	00071140	363307	12	2080		1.000	52,095
	SUBTOTAL NONFACULTY						1.000	52,095
	SUBTOTAL SALARIES & WAGES						1.314	77,275
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,396
	519200 FICA CONTRIBUTION							3,555
	519300 HEALTH INSURANCE CONTRIBUTION							10,973
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							307
	SUBTOTAL BENEFITS							17,308
	TOTAL PERSONAL SERVICES							94,583
	COST OBJECT TOTAL							94,583

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Prodrug Formulations Edagwa (34-5160-2129101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Assoc Professor	00093633	090351	12	1223		0.572	40,013
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,166
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	4,632
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.43	29,987
	(34-5160-2154201)New generation - Benson		511000				0.00	33,319
	(36-5160-2134002)Pharmacology		511000				0.00	3,699
	(36-5160-2127002)Single cell brain transcrip		511000				0.00	2,499
	TOTAL Edagwa, Benson J						1.00	166,596
Bade, Aditya N	Asst Professor	00092671	090352	12	358		0.177	10,321
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.35	22,024
	(34-5160-2114001)Combined Molecular Excision		511000				0.06	3,440
	(34-5160-2150001)Functional mechanism underl		511000				0.17	21,234
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.18	10,322
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.06	3,440
	TOTAL Bade, Aditya N						1.00	70,781
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	43,281
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,166
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	4,632
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.43	29,987
	(34-5160-2154201)New generation - Benson		511000				0.00	33,319
	(36-5160-2134002)Pharmacology		511000				0.00	3,699
	(36-5160-2127002)Single cell brain transcrip		511000				0.00	2,499
	TOTAL Edagwa, Benson J						1.00	166,596
	TOTAL 511000 TENURED FACULTY SALARIES						0.749	93,615
	SUBTOTAL FACULTY						0.749	93,615
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	624		0.300	14,925
	(34-5160-2145201)HIV-1 Detection and Elimina		513000				0.11	5,520
	(34-5160-2144201)LASER ART for PrEP - Edagwa		513000				0.10	4,975
	(34-5160-2144101)LASER ART for PrEP - Gendel		513000				0.34	16,939
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.15	7,344
	TOTAL Hanson, Brandon W						1.00	49,703
	SUBTOTAL NONFACULTY						0.300	14,925
	SUBTOTAL SALARIES & WAGES						1.049	108,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Prodrug Formulations Edagwa (34-5160-2129101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,365
519200	FICA CONTRIBUTION							4,993
519300	HEALTH INSURANCE CONTRIBUTION							15,413
519400	LIFE INSURANCE CONTRIBUTION							109
519800	WORKERS COMPENSATION							431
	SUBTOTAL BENEFITS							24,311
	TOTAL PERSONAL SERVICES							132,851
	COST OBJECT TOTAL							132,851

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12	106		0.052	10,605
	(37-8430-3001001)Clinical Path		511000				0.49	101,119
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	21,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	31,623
	(31-5301-0001)Pathology/Microbiology		511000				0.10	21,114
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.10	21,114
	TOTAL Cohen, Samuel M						1.00	206,689
Gendelman, Howard E	Professor	00090267	095150	12			0.074	21,210
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	7,547

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	TOTAL Gorantla, Santhi						1.00	189,130
	TOTAL 511000 TENURED FACULTY SALARIES						0.126	39,362
SUBTOTAL FACULTY							0.126	39,362
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guo, Lili	Research Technologist II	00071108	363307	12	1040		0.500	27,296
	(34-5160-2145101)HIV-1 Detection and Elimina		513000				0.50	27,295
	TOTAL Guo, Lili						1.00	54,591
Hanson, Brandon W	Research Technologist II	00089952	363307	12	312		0.148	7,344
	(34-5160-2145201)HIV-1 Detection and Elimina		513000				0.11	5,520
	(34-5160-2144201)LASER ART for PrEP - Edagwa		513000				0.10	4,975
	(34-5160-2144101)LASER ART for PrEP - Gendel		513000				0.34	16,939
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.30	14,925
	TOTAL Hanson, Brandon W						1.00	49,703
Wu, Li	Research Technologist II	00089879	363307	12	1040		0.500	30,215
	(33-5305-0003)Elutriation Core Facility		513000				0.50	30,215
	TOTAL Wu, Li						1.00	60,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.148	64,855
SUBTOTAL NONFACULTY							1.148	64,855
SUBTOTAL SALARIES & WAGES							1.274	104,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,231
519200 FICA CONTRIBUTION								4,794
519300 HEALTH INSURANCE CONTRIBUTION								14,799
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								414
SUBTOTAL BENEFITS								23,342

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							127,559
	COST OBJECT TOTAL							127,559

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Molecular mechanisms underlying HIV & Co (34-5160-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	811		0.390	24,359
	(31-5101-0010)Additional Teach Supp		511000				0.10	3,747
	(34-5160-2112001)Combinatorial effects of HI		511000				0.10	6,090
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	52,463
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.39	24,359
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.02	10,775
	TOTAL Periyasamy, Palsamy						1.00	121,793
Sil, Susmita	Asst Professor	00088986	090352	12	693		0.343	20,600
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.11	22,920
	(34-5160-2112001)Combinatorial effects of HI		511000				0.28	16,480
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.28	16,480
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	5,920
	TOTAL Sil, Susmita						1.00	82,400
Buch, Shilpa J	Professor	00093632	095150	12	385		0.198	42,420
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
	TOTAL 511000 TENURED FACULTY SALARIES						0.931	87,379
	SUBTOTAL FACULTY						0.931	87,379
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	312		0.150	7,472

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Molecular mechanisms underlying HIV & Co (34-5160-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		513000				0.30	14,944
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.29	14,409
	(34-5160-2148002)Uncovering HIV Buch Portion		513000				0.26	12,952
	TOTAL Ferguson, Natasha K						1.00	49,777
Callen, Shannon E	Research Coordinator	00072778	363300	12	520		0.250	20,622
	(34-5160-2137001)HIV Tat and morphine-medi		513000				0.20	16,498
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.20	16,498
	(34-5160-2148002)Uncovering HIV Buch Portion		513000				0.35	28,870
	TOTAL Callen, Shannon E						1.00	82,488
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	28,094
515000 OTH ACAD SAL & WAGES								
Deshetty, Uma Maheswari	Post-Doc Rsch Assoc	00090493	095075	12	1040		0.500	25,920
	(34-5160-2137001)HIV Tat and morphine-medi		515000				0.50	25,920
	TOTAL Deshetty, Uma Maheswari						1.00	51,840
Ray, Sudipta	Post-Doc Rsch Assoc	00087248	095075	12	676		0.325	16,686
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		515000				0.33	16,686
	(34-5160-2148002)Uncovering HIV Buch Portion		515000				0.35	17,969
	TOTAL Ray, Sudipta						1.00	51,341
Singh, Seema	Post-Doc Rsch Assoc	00089920	095075	12	520		0.250	13,479
	(34-5160-2112001)Combinatorial effects of HI		515000				0.50	26,957
	(34-5160-2125001)Mechanisms underlying dysre		515000				0.25	13,479
	TOTAL Singh, Seema						1.00	53,915
	TOTAL 515000 OTH ACAD SAL & WAGES						1.075	56,085
	SUBTOTAL NONFACULTY						1.475	84,179
	SUBTOTAL SALARIES & WAGES						2.406	171,558
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,318
	519200 FICA CONTRIBUTION							7,892
	519300 HEALTH INSURANCE CONTRIBUTION							24,361
	519400 LIFE INSURANCE CONTRIBUTION							172
	519800 WORKERS COMPENSATION							681
	SUBTOTAL BENEFITS							38,424
	TOTAL PERSONAL SERVICES							209,982
	COST OBJECT TOTAL							209,982

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: K channel; NLRP3inflammasome and Meth ex (34-5160-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.011	3,182
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Xiong, Huangui	Professor	00088886	095150	12	776		0.388	67,770
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	9,412
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.56	111,067
	TOTAL Xiong, Huangui						1.00	188,249
Liu, Jianuo	Asst Professor	00093760	095154	12	1664		0.800	65,470
Dutta, Debashis	Instructor	00089651	095158	12	2080		1.000	56,925
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	13,567

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: K channel; NLRP3inflammasome and Meth ex (34-5160-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
	TOTAL 511000 TENURED FACULTY SALARIES						2.199	206,914
SUBTOTAL FACULTY							2.199	206,914
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	4,601
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
SUBTOTAL NONFACULTY							0.050	4,601
SUBTOTAL SALARIES & WAGES							2.249	211,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,557
519200 FICA CONTRIBUTION								9,730
519300 HEALTH INSURANCE CONTRIBUTION								30,035
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								839

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: K channel; NLRP3inflammasome and Meth ex (34-5160-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							47,373
	TOTAL PERSONAL SERVICES							258,888
	COST OBJECT TOTAL							258,888

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV Theranostics - Gendelman (34-5160-2135101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.074	21,210
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Liu, Yutong	Professor	00092405	095150	12	304		0.146	16,170
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	28,454
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
Mosley, Rodney Lee	Professor	00078992	095150	12	262		0.131	14,268
	(31-3205-0434)NRI PET Core		511000				0.07	7,134
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.39	39,952
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.28	65,635
	(36-5160-2137001)Pharmacology		511000				0.06	7,134
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,134
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.00	7,134
	TOTAL Mosley, Rodney Lee						1.00	148,391

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV Theranostics - Gendelman (34-5160-2135101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Panja, Sudipta	Instructor	00088527	095158	12	1040		0.500	34,840
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.50	34,840
	TOTAL Panja, Sudipta						1.00	69,680
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	4,632
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,166
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.43	29,987
	(34-5160-2154201)New generation - Benson		511000				0.00	33,319
	(36-5160-2134002)Pharmacology		511000				0.00	3,699
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.57	83,294
	(36-5160-2127002)Single cell brain transcrip		511000				0.00	2,499
	TOTAL Edagwa, Benson J						1.00	166,596
	TOTAL 511000 TENURED FACULTY SALARIES						0.851	91,120
	SUBTOTAL FACULTY						0.851	91,120
	SUBTOTAL SALARIES & WAGES						0.851	91,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,825
519200 FICA CONTRIBUTION								4,192
519300 HEALTH INSURANCE CONTRIBUTION								12,939
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								362
	SUBTOTAL BENEFITS							20,409
	TOTAL PERSONAL SERVICES							111,529
	COST OBJECT TOTAL							111,529

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV Theranostics - Dash (34-5160-2135201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	200		0.069	4,123
	(34-5160-2114001)Combined Molecular Excision		511000				0.28	16,763
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.28	16,763
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.28	16,763
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.00	6,705
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.09	10,058
	TOTAL Dash, Prasanta						1.00	111,753
Dash, Prasanta	Research Scientist	00093225	099511	12			0.000	40,578
	(34-5160-2114001)Combined Molecular Excision		511000				0.28	16,763
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.28	16,763
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.28	16,763
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.00	6,705
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.09	10,058
	TOTAL Dash, Prasanta						1.00	111,753
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	9,384
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
	TOTAL 511000 TENURED FACULTY SALARIES						0.069	54,085
	SUBTOTAL FACULTY						0.069	54,085
	SUBTOTAL SALARIES & WAGES						0.069	54,085
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,677
	519200 FICA CONTRIBUTION							2,488
	519300 HEALTH INSURANCE CONTRIBUTION							7,680
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Theranostics - Dash (34-5160-2135201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							12,114
	TOTAL PERSONAL SERVICES							66,199
	COST OBJECT TOTAL							66,199

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV Tat and morphine-mediated pyroptosis (34-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	37		0.020	4,242
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
Periyasamy, Palsamy	Research Scientist	00093225	099511	12			0.000	52,463
	(31-5101-0010)Additional Teach Supp		511000				0.10	3,747
	(34-5160-2112001)Combinatorial effects of HI		511000				0.10	6,090
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.39	24,359
	(34-5160-2133001)Molecular mechanisms underl		511000				0.39	24,359
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.02	10,775
	TOTAL Periyasamy, Palsamy						1.00	121,793
	TOTAL 511000 TENURED FACULTY SALARIES						0.020	56,705
	SUBTOTAL FACULTY						0.020	56,705
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	16,498
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.20	16,498
	(34-5160-2133001)Molecular mechanisms underl		513000				0.25	20,622
	(34-5160-2148002)Uncovering HIV Buch Portion		513000				0.35	28,870
	TOTAL Callen, Shannon E						1.00	82,488
Qiu, Fang	Statistician III	00071886	363309	12	62		0.030	2,761

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV Tat and morphine-mediated pyroptosis (34-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.230	19,259
515000 OTH ACAD SAL & WAGES								
Deshetty, Uma Maheswari	Post-Doc Rsch Assoc	00090493	095075	12	1040		0.500	25,920
	(34-5160-2133001)Molecular mechanisms underl		515000				0.50	25,920
	TOTAL Deshetty, Uma Maheswari						1.00	51,840
	SUBTOTAL NONFACULTY						0.730	45,179
	SUBTOTAL SALARIES & WAGES						0.750	101,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,158
519200 FICA CONTRIBUTION								4,687
519300 HEALTH INSURANCE CONTRIBUTION								14,468
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								404
	SUBTOTAL BENEFITS							22,819
	TOTAL PERSONAL SERVICES							124,703
	COST OBJECT TOTAL							124,703

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Astrocytic HIF-1a (alpha) as a therapist (34-5160-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sil, Susmita	Asst Professor	00088986	090352	12	277		0.107	6,440
	(34-5160-2112001)Combinatorial effects of HI		511000				0.28	16,480
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.28	16,480
	(34-5160-2133001)Molecular mechanisms underl		511000				0.34	20,600
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	5,920
	TOTAL Sil, Susmita						1.00	82,400
Buch, Shilpa J	Professor	00093632	095150	12	37		0.020	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
Sil, Susmita	Research Scientist	00093225	099511	12			0.000	16,480
	(34-5160-2112001)Combinatorial effects of HI		511000				0.28	16,480
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.28	16,480
	(34-5160-2133001)Molecular mechanisms underl		511000				0.34	20,600
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	5,920
	TOTAL Sil, Susmita						1.00	82,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.127	27,162
	SUBTOTAL FACULTY						0.127	27,162
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	624		0.300	14,944
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.29	14,409
	(34-5160-2133001)Molecular mechanisms underl		513000				0.15	7,472
	(34-5160-2148002)Uncovering HIV Buch Portion		513000				0.26	12,952
	TOTAL Ferguson, Natasha K						1.00	49,777

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Astrocytic HIF-1a (alpha) as a therapist (34-5160-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Ray, Sudipta	Post-Doc Rsch Assoc	00087248	095075	12	676		0.325	16,686
	(34-5160-2133001)Molecular mechanisms underl		515000				0.33	16,686
	(34-5160-2148002)Uncovering HIV Buch Portion		515000				0.35	17,969
	TOTAL Ray, Sudipta						1.00	51,341
	SUBTOTAL NONFACULTY						0.625	31,630
	SUBTOTAL SALARIES & WAGES						0.752	58,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,823
519200 FICA CONTRIBUTION								2,704
519300 HEALTH INSURANCE CONTRIBUTION								8,348
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								233
	SUBTOTAL BENEFITS							13,167
	TOTAL PERSONAL SERVICES							71,959
	COST OBJECT TOTAL							71,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Diastolic dysfunction in HIV infection (34-5160-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bidasee, Keshore R	Professor	00092457	095150	12	191		0.097	12,659
	(31-5101-0010)Additional Teach Supp		511000				0.23	30,000
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.41	80,066
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	35,260
	TOTAL Bidasee, Keshore R						1.00	157,985
	SUBTOTAL FACULTY						0.097	12,659
	SUBTOTAL SALARIES & WAGES						0.097	12,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								582
519300 HEALTH INSURANCE CONTRIBUTION								1,798
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							2,835
	TOTAL PERSONAL SERVICES							15,494
	COST OBJECT TOTAL							15,494

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: LASER ART for PrEP - Gendelman (34-5160-2144101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	358		0.177	10,322
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.35	22,024
	(34-5160-2114001)Combined Molecular Excision		511000				0.06	3,440
	(34-5160-2150001)Functional mechanism underl		511000				0.17	21,234
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.06	3,440
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.18	10,321
	TOTAL Bade, Aditya N						1.00	70,781
Sillman, Brady J	Instructor	00092929	095158	12	1352		0.650	45,474
	(36-5160-2134002)Pharmacology		511000				0.35	24,486
	TOTAL Sillman, Brady J						1.00	69,960
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	5,627
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
	TOTAL 511000 TENURED FACULTY SALARIES						0.827	61,423
	SUBTOTAL FACULTY						0.827	61,423
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	21,210

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: LASER ART for PrEP - Gendelman (34-5160-2144101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	728		0.340	16,939
	(34-5160-2145201)HIV-1 Detection and Elimina		513000				0.11	5,520
	(34-5160-2144201)LASER ART for PrEP - Edagwa		513000				0.10	4,975
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.30	14,925
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.15	7,344
	TOTAL Hanson, Brandon W						1.00	49,703
	SUBTOTAL NONFACULTY						0.340	38,149
	SUBTOTAL SALARIES & WAGES						1.167	99,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,087
519200 FICA CONTRIBUTION								4,580
519300 HEALTH INSURANCE CONTRIBUTION								14,139
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								395
	SUBTOTAL BENEFITS							22,301
	TOTAL PERSONAL SERVICES							121,873
	COST OBJECT TOTAL							121,873

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: LASER ART for PrEP - Edagwa (34-5160-2144201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Assoc Professor	00093633	090351	12	857		0.428	29,987
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,166
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	4,632
	(34-5160-2154201)New generation - Benson		511000				0.00	33,319
	(36-5160-2134002)Pharmacology		511000				0.00	3,699
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.57	83,294
	(36-5160-2127002)Single cell brain transcrip		511000				0.00	2,499
	TOTAL Edagwa, Benson J						1.00	166,596
	SUBTOTAL FACULTY						0.428	29,987
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	208		0.100	4,975
	(34-5160-2145201)HIV-1 Detection and Elimina		513000				0.11	5,520
	(34-5160-2144101)LASER ART for PrEP - Gendel		513000				0.34	16,939
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.30	14,925
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.15	7,344
	TOTAL Hanson, Brandon W						1.00	49,703
	SUBTOTAL NONFACULTY						0.100	4,975
	SUBTOTAL SALARIES & WAGES						0.528	34,962
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,084
	519200 FICA CONTRIBUTION							1,608
	519300 HEALTH INSURANCE CONTRIBUTION							4,965
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							139
	SUBTOTAL BENEFITS							7,831
	TOTAL PERSONAL SERVICES							42,793
	COST OBJECT TOTAL							42,793

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: LASER ART for PrEP - Byrareddy (34-5160-2144301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00088192	099511	12			0.000	26,378
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
	SUBTOTAL FACULTY						0	26,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Jeremiah J	Research Technologist I	00091137	362302	12	2080		1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	66,378
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,058
	519200 FICA CONTRIBUTION							3,053
	519300 HEALTH INSURANCE CONTRIBUTION							9,426
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							263
	SUBTOTAL BENEFITS							14,866
	TOTAL PERSONAL SERVICES							81,244
	COST OBJECT TOTAL							81,244

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV-1 Detection and Eliminat - Gorantla (34-5160-2145101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	803		0.301	24,114
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
Mukherjee, Kamalika	Research Scientist	00093225	099511	12			0.000	20,000
	(37-5305-2000001)Department Development		511000				0.67	40,000
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.33	20,000
	TOTAL Mukherjee, Kamalika						1.00	80,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.301	44,114
	SUBTOTAL FACULTY						0.301	44,114
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiele, Matthew D	Research Technologist I	00071840	362302	12	1040		0.500	20,000
	(34-5160-2155201)Enhancement of human immune		513000				0.50	20,000
	TOTAL Thiele, Matthew D						1.00	40,000
Guo, Lili	Research Technologist II	00071108	363307	12	1040		0.500	27,295
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.50	27,296
	TOTAL Guo, Lili						1.00	54,591
Makarov, Edward	Research Technologist II	00071196	363307	12	1040		0.243	15,625
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.50	32,187
	(36-5160-2133001)Pharmacology		513000				0.26	16,563
	TOTAL Makarov, Edward						1.00	64,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.243	62,920
515000 OTH ACAD SAL & WAGES								
Kondeti, Suresh	Post-Doc Rsch Assoc	00093597	095075	12	1040		0.500	25,671
	(34-5160-2146001)Impact of drugs of abuse on		515000				0.50	25,670
	TOTAL Kondeti, Suresh						1.00	51,341

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV-1 Detection and Eliminat - Gorantla (34-5160-2145101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.743	88,591
	SUBTOTAL SALARIES & WAGES						2.044	132,705
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,114
519200	FICA CONTRIBUTION							6,104
519300	HEALTH INSURANCE CONTRIBUTION							18,844
519400	LIFE INSURANCE CONTRIBUTION							133
519800	WORKERS COMPENSATION							527
	SUBTOTAL BENEFITS							29,722
	TOTAL PERSONAL SERVICES							162,427
	COST OBJECT TOTAL							162,427

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV-1 Detection and Eliminat - Gendelman (34-5160-2145201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	564		0.279	16,763
	(34-5160-2114001)Combined Molecular Excision		511000				0.28	16,763
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.28	16,763
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.07	44,701
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.00	6,705
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.09	10,058
	TOTAL Dash, Prasanta						1.00	111,753
Mukherjee, Kamalika	Asst Professor	00092543	095154	12			0.333	20,000
	(37-5305-2000001)Department Development		511000				0.67	40,000
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.00	20,000
	TOTAL Mukherjee, Kamalika						1.00	80,000
Panja, Sudipta	Instructor	00088527	095158	12	1040		0.500	34,840
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.50	34,840
	TOTAL Panja, Sudipta						1.00	69,680
	TOTAL 511000 TENURED FACULTY SALARIES						1.112	71,603
	SUBTOTAL FACULTY						1.112	71,603
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	21,210

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: HIV-1 Detection and Eliminat - Gendelman (34-5160-2145201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	208		0.112	5,520
	(34-5160-2144201)LASER ART for PrEP - Edagwa		513000				0.10	4,975
	(34-5160-2144101)LASER ART for PrEP - Gendel		513000				0.34	16,939
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.30	14,925
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.15	7,344
	TOTAL Hanson, Brandon W						1.00	49,703
	SUBTOTAL NONFACULTY						0.112	26,730
	SUBTOTAL SALARIES & WAGES						1.224	98,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,048
519200 FICA CONTRIBUTION								4,523
519300 HEALTH INSURANCE CONTRIBUTION								13,963
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								390
	SUBTOTAL BENEFITS							22,022
	TOTAL PERSONAL SERVICES							120,355
	COST OBJECT TOTAL							120,355

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Impact of drugs of abuse on HIV brain re (34-5160-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.037	10,605
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Deme		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Gorantla, Santhi	Professor	00092925	095150	12	757		0.360	28,748
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
Liu, Yutong	Professor	00092405	095150	12	112		0.054	5,989

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Impact of drugs of abuse on HIV brain re (34-5160-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	28,454
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
Xiong, Huangui	Professor	00088886	095150	12	108		0.052	9,412
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.39	67,770
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.56	111,067
	TOTAL Xiong, Huangui						1.00	188,249
	TOTAL 511000 TENURED FACULTY SALARIES						0.503	54,754
	SUBTOTAL FACULTY						0.503	54,754
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	1040		0.500	32,187
	(34-5160-2145101)HIV-1 Detection and Elimina		513000				0.24	15,625
	(36-5160-2133001)Pharmacology		513000				0.26	16,563
	TOTAL Makarov, Edward						1.00	64,375
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	200		0.093	4,596
	(33-5350-2222)Bioimaging Core Lab		513000				0.19	9,324
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.27	13,200
	(34-5350-2028005)Nebraska Center for Nanomed		513000				0.45	22,080
	TOTAL Mellon, Melissa L						1.00	49,200
Samuelson, Mystera M	Animal Behavior Core Director	00091035	364300	12	92		0.044	4,666
	(33-1209-0430)Animal Behav Core		513000				0.32	33,703
	(34-5250-2025114)CoNDA Translational Imaging		513000				0.10	10,653
	(34-5420-2008142)Enhancing the Health & Safe		513000				0.10	10,653
	(31-3205-0430)NRI Animal BehavCore		513000				0.44	46,854
	TOTAL Samuelson, Mystera M						1.00	106,529
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.637	41,449
515000 OTH ACAD SAL & WAGES								
Kondeti, Suresh	Post-Doc Rsch Assoc	00093597	095075	12	1040		0.500	25,670
	(34-5160-2145101)HIV-1 Detection and Elimina		515000				0.50	25,671
	TOTAL Kondeti, Suresh						1.00	51,341
	SUBTOTAL NONFACULTY						1.137	67,119
	SUBTOTAL SALARIES & WAGES						1.640	121,873

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Impact of drugs of abuse on HIV brain re (34-5160-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,778
519200	FICA CONTRIBUTION							5,606
519300	HEALTH INSURANCE CONTRIBUTION							17,306
519400	LIFE INSURANCE CONTRIBUTION							122
519800	WORKERS COMPENSATION							484
	SUBTOTAL BENEFITS							27,296
	TOTAL PERSONAL SERVICES							149,169
	COST OBJECT TOTAL							149,169

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Uncovering HIV Buch Portion (34-5160-2148002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	50		0.024	1,446
	(31-5101-0010)Additional Teach Supp		511000				0.10	3,747
	(34-5160-2112001)Combinatorial effects of HI		511000				0.10	6,090
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	52,463
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.39	24,359
	(34-5160-2133001)Molecular mechanisms underl		511000				0.39	24,359
	TOTAL Periyasamy, Palsamy						1.00	121,793
Buch, Shilpa J	Professor	00093632	095150	12	385		0.198	42,420
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
Periyasamy, Palsamy	Research Scientist	00093225	099511	12			0.000	9,329
	(31-5101-0010)Additional Teach Supp		511000				0.10	3,747
	(34-5160-2112001)Combinatorial effects of HI		511000				0.10	6,090
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	52,463
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.39	24,359
	(34-5160-2133001)Molecular mechanisms underl		511000				0.39	24,359
	TOTAL Periyasamy, Palsamy						1.00	121,793
	TOTAL 511000 TENURED FACULTY SALARIES						0.222	53,195
	SUBTOTAL FACULTY						0.222	53,195
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	541		0.260	12,952

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Uncovering HIV Buch Portion (34-5160-2148002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		513000				0.30	14,944
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.29	14,409
	(34-5160-2133001)Molecular mechanisms underl		513000				0.15	7,472
	TOTAL Ferguson, Natasha K						1.00	49,777
Callen, Shannon E	Research Coordinator	00072778	363300	12	728		0.350	28,870
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.20	16,498
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.20	16,498
	(34-5160-2133001)Molecular mechanisms underl		513000				0.25	20,622
	TOTAL Callen, Shannon E						1.00	82,488
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.610	41,822
515000 OTH ACAD SAL & WAGES								
Ray, Sudipta	Post-Doc Rsch Assoc	00087248	095075	12	728		0.350	17,969
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		515000				0.33	16,686
	(34-5160-2133001)Molecular mechanisms underl		515000				0.33	16,686
	TOTAL Ray, Sudipta						1.00	51,341
	SUBTOTAL NONFACULTY						0.960	59,791
	SUBTOTAL SALARIES & WAGES						1.182	112,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,503
519200 FICA CONTRIBUTION								5,197
519300 HEALTH INSURANCE CONTRIBUTION								16,044
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								448
	SUBTOTAL BENEFITS							25,305
	TOTAL PERSONAL SERVICES							138,291
	COST OBJECT TOTAL							138,291

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Uncovering HIV Byareddy Portion (34-5160-2149002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	458		0.231	18,464
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
Acharya, Arpan	Instructor	00093305	095158	12	2080		1.000	57,925
	TOTAL 511000 TENURED FACULTY SALARIES						1.231	76,389
	SUBTOTAL FACULTY						1.231	76,389
	SUBTOTAL SALARIES & WAGES						1.231	76,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								3,514
519300 HEALTH INSURANCE CONTRIBUTION								10,847
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							17,108
	TOTAL PERSONAL SERVICES							93,497
	COST OBJECT TOTAL							93,497

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Functional mechanism underlying Dolutegr (34-5160-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	410		0.174	10,453
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.35	22,024
	(34-5160-2114001)Combined Molecular Excision		511000				0.06	3,440
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.18	10,322
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.06	3,440
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.18	10,321
	TOTAL Bade, Aditya N						1.00	70,781
Gendelman, Howard E	Professor	00090267	095150	12			0.037	10,605
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Liu, Yutong	Professor	00092405	095150	12	114		0.055	6,043
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	28,454
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
Bade, Aditya N	Research Scientist	00093225	099511	12			0.000	10,781
		3581						

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Functional mechanism underlying Dolutegr (34-5160-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.35	22,024
	(34-5160-2114001)Combined Molecular Excision		511000				0.06	3,440
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.18	10,322
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.06	3,440
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.18	10,321
	TOTAL Bade, Aditya N						1.00	70,781
	TOTAL 511000 TENURED FACULTY SALARIES						0.266	37,882
	SUBTOTAL FACULTY						0.266	37,882
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summerlin, Micah A	Research Technologist I	00092831	362302	12	1633		0.785	32,970
	(34-5250-2025224)CoNDA Pilot - Yutong Liu		513000				0.22	9,030
	TOTAL Summerlin, Micah A						1.00	42,000
	SUBTOTAL NONFACULTY						0.785	32,970
	SUBTOTAL SALARIES & WAGES						1.051	70,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,196
519200 FICA CONTRIBUTION								3,259
519300 HEALTH INSURANCE CONTRIBUTION								10,061
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								281
	SUBTOTAL BENEFITS							15,868
	TOTAL PERSONAL SERVICES							86,720
	COST OBJECT TOTAL							86,720

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: New generation - Poluektova (34-5160-2154101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	1236		0.630	50,360
	(34-5160-2155101)Enhancement of human immune		511000				0.00	43,646
	(34-5160-2127101)Extracellular vesicles as t		511000				0.31	25,180
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.00	6,715
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	16,888
	(34-5160-2156001)Pharmacology		511000				0.04	3,357
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
	SUBTOTAL FACULTY						0.630	50,360
	SUBTOTAL SALARIES & WAGES						0.630	50,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								2,317
519300 HEALTH INSURANCE CONTRIBUTION								7,151
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								200
	SUBTOTAL BENEFITS							11,279
	TOTAL PERSONAL SERVICES							61,639
	COST OBJECT TOTAL							61,639

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: New generation - Benson (34-5160-2154201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	33,319
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,166
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	4,632
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.43	29,987
	(36-5160-2134002)Pharmacology		511000				0.00	3,699
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.57	83,294
	(36-5160-2127002)Single cell brain transcrip		511000				0.00	2,499
	TOTAL Edagwa, Benson J						1.00	166,596
SUBTOTAL FACULTY							0	33,319
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.015	4,242
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
513000 MGR/PROFESSIONAL SAL								
Le, Nam Thai Hoang	Research Technologist I	00072414	362302	12	2080		1.000	48,000
SUBTOTAL NONFACULTY							1.015	52,242
SUBTOTAL SALARIES & WAGES							1.015	85,561

BENEFITS

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: New generation - Benson (34-5160-2154201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,652
519200 FICA CONTRIBUTION								3,936
519300 HEALTH INSURANCE CONTRIBUTION								12,150
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								339
	SUBTOTAL BENEFITS							19,163
	TOTAL PERSONAL SERVICES							104,724
	COST OBJECT TOTAL							104,724

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Enhancement of human immune Poluektova (34-5160-2155101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Research Scientist	00093225	099511				0.000	43,646
	(34-5160-2127101)Extracellular vesicles as t		511000				0.31	25,180
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.00	6,715
	(34-5160-2154101)New generation - Poluektova		511000				0.63	50,360
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	16,888
	(34-5160-2156001)Pharmacology		511000				0.04	3,357
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
	SUBTOTAL FACULTY						0	43,646
	SUBTOTAL SALARIES & WAGES						0.000	43,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								2,008
519300 HEALTH INSURANCE CONTRIBUTION								6,198
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							9,776
	TOTAL PERSONAL SERVICES							53,422
	COST OBJECT TOTAL							53,422

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Enhancement of human immune Gorantla (34-5160-2155201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	14,185
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
	SUBTOTAL FACULTY						0	14,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiele, Matthew D	Research Technologist I	00071840	362302	12	1040		0.500	20,000
	(34-5160-2145101)HIV-1 Detection and Elimina		513000				0.50	20,000
	TOTAL Thiele, Matthew D						1.00	40,000
	SUBTOTAL NONFACULTY						0.500	20,000
	SUBTOTAL SALARIES & WAGES						0.500	34,185
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,060
	519200 FICA CONTRIBUTION							1,573
	519300 HEALTH INSURANCE CONTRIBUTION							4,854
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							136
	SUBTOTAL BENEFITS							7,657
	TOTAL PERSONAL SERVICES							41,842
	COST OBJECT TOTAL							41,842

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	48		0.024	1,891
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
Poluektova, Larisa Y	Professor	00092064	095150	12	83		0.042	3,357
	(34-5160-2155101)Enhancement of human immune		511000				0.00	43,646
	(34-5160-2127101)Extracellular vesicles as t		511000				0.31	25,180
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.00	6,715
	(34-5160-2154101)New generation - Poluektova		511000				0.63	50,360
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	16,888
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	13,094
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
Liu, Yutong	Research Scientist	00072170	099511	12			0.000	5,138

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	28,454
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	TOTAL Liu, Yutong						1.00	133,917
	TOTAL 511000 TENURED FACULTY SALARIES						0.066	23,480
	SUBTOTAL FACULTY						0.066	23,480
	SUBTOTAL SALARIES & WAGES						0.066	23,480
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							728
	519200 FICA CONTRIBUTION							1,080
	519300 HEALTH INSURANCE CONTRIBUTION							3,334
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							93
	SUBTOTAL BENEFITS							5,258
	TOTAL PERSONAL SERVICES							28,738
	COST OBJECT TOTAL							28,738

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Diastolic Heart Failure in HIV-1 Bidasee (34-5160-2157101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	564		0.279	16,763
	(34-5160-2114001)Combined Molecular Excision		511000				0.28	16,763
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.07	44,701
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.28	16,763
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.00	6,705
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.09	10,058
	TOTAL Dash, Prasanta						1.00	111,753
Bidasee, Keshore R	Professor	00092457	095150	12	886		0.405	53,183
	(31-5101-0010)Additional Teach Supp		511000				0.23	30,000
	(34-5160-2139001)Diastolic dysfunction in HI		511000				0.10	12,659
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	35,260
	TOTAL Bidasee, Keshore R						1.00	157,985
Bidasee, Keshore R	Research Scientist	00093225	099511	12			0.000	26,883
	(31-5101-0010)Additional Teach Supp		511000				0.23	30,000
	(34-5160-2139001)Diastolic dysfunction in HI		511000				0.10	12,659
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.27	35,260
	TOTAL Bidasee, Keshore R						1.00	157,985
	TOTAL 511000 TENURED FACULTY SALARIES						0.684	96,829
	SUBTOTAL FACULTY						0.684	96,829
	SUBTOTAL SALARIES & WAGES						0.684	96,829
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,002
	519200 FICA CONTRIBUTION							4,454
	519300 HEALTH INSURANCE CONTRIBUTION							13,750
	519400 LIFE INSURANCE CONTRIBUTION							97
	519800 WORKERS COMPENSATION							384
	SUBTOTAL BENEFITS							21,687
	TOTAL PERSONAL SERVICES							118,516
	COST OBJECT TOTAL							118,516

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Diastolic Heart Failure in HIV- Gorantla (34-5160-2157201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Research Scientist	00093225	099511				0.000	24,458
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(36-5160-2133001)Pharmacology		511000				0.08	9,824
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
	SUBTOTAL FACULTY						0	24,458
	SUBTOTAL SALARIES & WAGES						0.000	24,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								758
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								3,473
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							5,477
	TOTAL PERSONAL SERVICES							29,935
	COST OBJECT TOTAL							29,935

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Neurprtctv Immnty-HIV Dementia-Gendelman (34-5160-2161228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson-Johnson, Katherine E	Research Scientist	00093225	099511	12			0.000	3,124
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.30	18,314
	(36-5160-2137001)Pharmacology		511000				0.50	29,776
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.20	11,910
	TOTAL Olson-Johnson, Katherine E						1.00	63,124
	SUBTOTAL FACULTY						0	3,124
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.223	63,631
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
	SUBTOTAL NONFACULTY						0.223	63,631
	SUBTOTAL SALARIES & WAGES						0.223	66,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,069
519200 FICA CONTRIBUTION								3,071
519300 HEALTH INSURANCE CONTRIBUTION								9,479
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Neurprtctv Immnty-HIV Dementia-Gendelman (34-5160-2161228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							14,951
	TOTAL PERSONAL SERVICES							81,706
	COST OBJECT TOTAL							81,706

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	2080		0.629	80,381
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.37	78,713
	TOTAL Kanmogne, Georgette D						1.00	159,094
	SUBTOTAL FACULTY						0.629	80,381
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	83		0.040	3,681
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
	SUBTOTAL NONFACULTY						0.040	3,681
	SUBTOTAL SALARIES & WAGES						0.669	84,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,606
519200 FICA CONTRIBUTION								3,867
519300 HEALTH INSURANCE CONTRIBUTION								11,937
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								334
	SUBTOTAL BENEFITS							18,828
	TOTAL PERSONAL SERVICES							102,890
	COST OBJECT TOTAL							102,890

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Novel Target Mechanism (Renal Denervatio (34-5170-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	223		0.107	19,980
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.32	58,692
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.05	9,900
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	44,115
	TOTAL Patel, Kaushik P						1.00	205,889
	SUBTOTAL FACULTY						0.107	19,980
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Patel, Tapan	Post-Doc Rsch Assoc	00092803	095075	12	2080		1.000	52,495
	SUBTOTAL NONFACULTY						1.000	52,495
	SUBTOTAL SALARIES & WAGES						1.107	72,475
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,247
	519200 FICA CONTRIBUTION							3,334
	519300 HEALTH INSURANCE CONTRIBUTION							10,291
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							288
	SUBTOTAL BENEFITS							16,232
	TOTAL PERSONAL SERVICES							88,707
	COST OBJECT TOTAL							88,707

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cardiac afferents and renal function in (34-5170-2104105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	431		0.207	48,060
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.18	60,507
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.01	3,269
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.13	29,895
	TOTAL Zucker, Irving H						1.00	250,212
Boesen, Erika I	Assoc Professor	00090194	095152	12	42		0.020	2,172
	(31-5101-0010)Additional Teach Supp		511000				0.09	14,528
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.52	55,022
	(37-5170-2003001)Shrike-Hlavac Memorial		511000				0.00	14,232
	(37-5170-2003001)Shrike-Hlavac Memorial		512100				0.00	8,000
	TOTAL Boesen, Erika I						1.00	134,094
	TOTAL 511000 TENURED FACULTY SALARIES						0.227	50,232
	SUBTOTAL FACULTY						0.227	50,232
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1040		0.500	26,263
	(34-5170-2114101)Nrf2 regulation of oxidativ		513000				0.50	26,263
	TOTAL Yu, Li						1.00	52,526
Rudebush, Tara L	Researcher	00091326	363308	12	832		0.400	27,153
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		513000				0.60	40,731
	TOTAL Rudebush, Tara L						1.00	67,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	53,416
	SUBTOTAL NONFACULTY						0.900	53,416
	SUBTOTAL SALARIES & WAGES						1.127	103,648
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,213
	519200 FICA CONTRIBUTION							4,768
	519300 HEALTH INSURANCE CONTRIBUTION							14,718
	519400 LIFE INSURANCE CONTRIBUTION							104
	519800 WORKERS COMPENSATION							411
	SUBTOTAL BENEFITS							23,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cardiac afferents and renal function in (34-5170-2104105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							126,862
	COST OBJECT TOTAL							126,862

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mechanisms of iron-mediated renal injury (34-5170-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Professor	00093722	095150	12	77		0.037	5,642
	(36-2005-2165001)Development of a Targeted R		511000				0.01	1,504
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.20	30,089
	(31-2005-0001)Pharmaceutical Sciences		511000				0.75	118,849
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	5,000
	TOTAL Garrison, Jered C						1.00	161,084
Gould, Karen A	Professor	00092579	095150	12	112		0.054	6,231
	(31-5150-0001)Anatomy Instruction		511000				0.34	64,352
	(34-5250-2036201)Professional Development (M		511000				0.00	9,358
	(31-0105-0070)VCAA-NCA Accreditation		511000				0.26	30,701
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.35	42,429
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
Boesen, Erika I	Assoc Professor	00090194	095152	12	782		0.376	40,140
	(31-5101-0010)Additional Teach Supp		511000				0.09	14,528
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.52	55,022
	(37-5170-2003001)Shrike-Hlavac Memorial		511000				0.00	14,232
	(37-5170-2003001)Shrike-Hlavac Memorial		512100				0.00	8,000
	TOTAL Boesen, Erika I						1.00	134,094
	TOTAL 511000 TENURED FACULTY SALARIES						0.467	52,013
	SUBTOTAL FACULTY						0.467	52,013
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ha, LiGyeom	Research Technologist I	00090505	362302	12	2080		1.000	48,925
515000 OTH ACAD SAL & WAGES								
Kakalij, Rahul M	Post-Doc Rsch Assoc	00092038	095075	12	2080		1.000	51,341
	SUBTOTAL NONFACULTY						2.000	100,266
	SUBTOTAL SALARIES & WAGES						2.467	152,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,721
519200 FICA CONTRIBUTION								7,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mechanisms of iron-mediated renal injury (34-5170-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								21,624
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								604
	SUBTOTAL BENEFITS							34,106
	TOTAL PERSONAL SERVICES							186,385
	COST OBJECT TOTAL							186,385

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Development of a next-generation glycomi (34-5170-2108002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	18,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	30,266
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	65,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	50,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
	SUBTOTAL FACULTY						0	18,540
	SUBTOTAL SALARIES & WAGES						0.000	18,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								575
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								2,633
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							4,154
	TOTAL PERSONAL SERVICES							22,694
	COST OBJECT TOTAL							22,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Role of angiotensin II in mediating K se (34-5170-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	21		0.010	1,584
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.83	132,482
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	25,275
	TOTAL Sansom, Steven Claude						1.00	159,341
	SUBTOTAL FACULTY						0.010	1,584
	SUBTOTAL SALARIES & WAGES						0.010	1,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49
519200 FICA CONTRIBUTION								73
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							355
	TOTAL PERSONAL SERVICES							1,939
	COST OBJECT TOTAL							1,939

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Harnessing Glycoproteomics and Glycomics (34-5170-2112003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Professor	00092703	095150	12	1529		0.735	58,950
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	30,266
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	65,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	50,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	35,590
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	30,266
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	65,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	50,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
	TOTAL 511000 TENURED FACULTY SALARIES						0.735	94,540
	SUBTOTAL FACULTY						0.735	94,540
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Littrell, John C	Database Analyst I	00071738	303333	12	780	30.369	0.375	23,686
	(31-5721-0154)Com-Gundry Recruit		513000				0.13	7,896
	TOTAL Littrell, John C						0.50	31,582
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	166		0.080	6,066
	(37-5170-2001120)Cardiomics Program		513000				0.15	11,415
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.15	11,616
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.23	17,664
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.26	20,133
	(31-5721-0036)NPOD Gundry		513000				0.12	9,197
	TOTAL Wojtkiewicz, Melinda						1.00	76,091

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Harnessing Glycoproteomics and Glycomics (34-5170-2112003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							0.455	29,752
514000 CLER/TECH/SERV WAGES								
Carpenter, Morgan A	Research Technician I	00072487	361502	12	2080	18.570	1.000	38,625
515000 OTH ACAD SAL & WAGES								
Peruvemba Subramanian, Sabarinath	Post-Doc Rsch Assoc	00092113	095075	12	1040		0.500	28,660
	(36-5170-2155001)Cellular & Integrative Phys		515000				0.30	17,329
	(31-5721-0154)Com-Gundry Recruit		515000				0.20	11,331
	TOTAL Peruvemba Subramanian, Sabarinath						1.00	57,320
SUBTOTAL NONFACULTY							1.955	97,037
SUBTOTAL SALARIES & WAGES							2.690	191,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,939
519200 FICA CONTRIBUTION								8,813
519300 HEALTH INSURANCE CONTRIBUTION								27,204
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								760
SUBTOTAL BENEFITS								42,908
TOTAL PERSONAL SERVICES								234,485
COST OBJECT TOTAL								234,485

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Nrf2 regulation of oxidative stress in h (34-5170-2114101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Professor	00093222	095150	12	46		0.022	2,571
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
Zucker, Irving H	Professor	00071466	095150	12	711		0.342	79,300
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.18	60,507
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.01	3,269
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.13	29,895
	TOTAL Zucker, Irving H						1.00	250,212
	TOTAL 511000 TENURED FACULTY SALARIES						0.364	81,871
	SUBTOTAL FACULTY						0.364	81,871
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1040		0.500	26,263
	(34-5170-2104105)Cardiac afferents and renal		513000				0.50	26,263
	TOTAL Yu, Li						1.00	52,526
515000 OTH ACAD SAL & WAGES								
Dhyani, Neha	Post-Doc Rsch Assoc	00092480	095075	12	2080		1.000	52,333
	SUBTOTAL NONFACULTY						1.500	78,596
	SUBTOTAL SALARIES & WAGES						1.864	160,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,974

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Nrf2 regulation of oxidative stress in h (34-5170-2114101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,381
519300 HEALTH INSURANCE CONTRIBUTION								22,786
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								637
	SUBTOTAL BENEFITS							35,938
	TOTAL PERSONAL SERVICES							196,405
	COST OBJECT TOTAL							196,405

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Novel target mechanism - Patel (34-5170-2215101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	547		0.263	48,918
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.32	58,692
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.05	9,900
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.11	19,980
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	44,115
	TOTAL Patel, Kaushik P						1.00	205,889
	SUBTOTAL FACULTY						0.263	48,918
	SUBTOTAL SALARIES & WAGES						0.263	48,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,516
519200 FICA CONTRIBUTION								2,250
519300 HEALTH INSURANCE CONTRIBUTION								6,946
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								194
	SUBTOTAL BENEFITS							10,955
	TOTAL PERSONAL SERVICES							59,873
	COST OBJECT TOTAL							59,873

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (34-5170-2217001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagher, Pooneh	Assoc Professor	00078338	095152	12	2080		1.000	70,000
	(37-5101-3012004)Faculty B - Bagher Salary		511000				0.00	63,900
	(37-5190-4001001)Center for Cardiovascular R		512100				0.00	25,000
	TOTAL Bagher, Pooneh						1.00	158,900
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	64		0.031	3,552
	(34-5170-2218001)Cellular & Integrative Phys		511000				0.41	47,484
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	4,687
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.56	64,185
	TOTAL Mishra, Paras Kumar						1.00	119,908
	TOTAL 511000 TENURED FACULTY SALARIES						1.031	73,552
	SUBTOTAL FACULTY						1.031	73,552
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, David R	Research Technologist II	00091086	363307	12	1040		0.500	30,900
	(31-5721-0164)BAGHER RECRUITMENT		513000				0.50	30,900
	TOTAL Mitchell, David R						1.00	61,800
515000 OTH ACAD SAL & WAGES								
Sveeggen, Timothy M	Post-Doc Rsch Assoc	00092103	095075	12	2080		1.000	51,500
	SUBTOTAL NONFACULTY						1.500	82,400
	SUBTOTAL SALARIES & WAGES						2.531	155,952
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,835
	519200 FICA CONTRIBUTION							7,174
	519300 HEALTH INSURANCE CONTRIBUTION							22,145
	519400 LIFE INSURANCE CONTRIBUTION							156
	519800 WORKERS COMPENSATION							619
	SUBTOTAL BENEFITS							34,929
	TOTAL PERSONAL SERVICES							190,881
	COST OBJECT TOTAL							190,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (34-5170-2218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	857		0.412	47,484
	(34-5170-2217001)Cellular & Integrative Phys		511000				0.03	3,552
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	4,687
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.56	64,185
	TOTAL Mishra, Paras Kumar						1.00	119,908
	SUBTOTAL FACULTY						0.412	47,484
	SUBTOTAL SALARIES & WAGES						0.412	47,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,472
519200 FICA CONTRIBUTION								2,184
519300 HEALTH INSURANCE CONTRIBUTION								6,743
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							10,634
	TOTAL PERSONAL SERVICES							58,118
	COST OBJECT TOTAL							58,118

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: PDE5 inhibitor (Sildenafil) for ameliora (35-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	25		0.012	4,237
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	104		0.050	3,650
	(31-5713-0009)COM-Batra-Biochem Chair		511000				0.20	14,602
	(37-5140-2063001)PPG Support for Batra		511000				0.70	51,108
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.05	3,650
	TOTAL Seshacharyulu, Parthasarathy						1.00	73,010
	TOTAL 511000 TENURED FACULTY SALARIES						0.062	7,887
	SUBTOTAL FACULTY						0.062	7,887
	SUBTOTAL SALARIES & WAGES						0.062	7,887
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							245
	519200 FICA CONTRIBUTION							363
	519300 HEALTH INSURANCE CONTRIBUTION							1,120
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							31
	SUBTOTAL BENEFITS							1,767
	TOTAL PERSONAL SERVICES							9,654

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: PDE5 inhibitor (Sildenafil) for ameliora (35-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								9,654

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Iram Fatima (35-5140-2050005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fatima, Iram	Instructor	00093070	095158	12	2080		1.000	57,057
SUBTOTAL FACULTY							1.000	57,057
SUBTOTAL SALARIES & WAGES							1.000	57,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,769
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								8,102
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								12,779
TOTAL PERSONAL SERVICES								69,836
COST OBJECT TOTAL								69,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Saiprasas Gowrikumar (35-5140-2051005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gowrikumar, Saiprasad	Instructor	00072139	095158	12	2080		1.000	56,238
SUBTOTAL FACULTY							1.000	56,238
SUBTOTAL SALARIES & WAGES							1.000	56,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								2,587
519300 HEALTH INSURANCE CONTRIBUTION								7,986
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								12,595
TOTAL PERSONAL SERVICES								68,833
COST OBJECT TOTAL								68,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Rizwan Ahmad (35-5140-2054003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Rizwan	Asst Professor	00092887	095154	12	1976		0.950	61,587
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.05	3,241
	TOTAL Ahmad, Rizwan						1.00	64,828
	SUBTOTAL FACULTY						0.950	61,587
	SUBTOTAL SALARIES & WAGES						0.950	61,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,909
519200 FICA CONTRIBUTION								2,833
519300 HEALTH INSURANCE CONTRIBUTION								8,745
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								244
	SUBTOTAL BENEFITS							13,793
	TOTAL PERSONAL SERVICES							75,380
	COST OBJECT TOTAL							75,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Balawant Kumar (35-5140-2055003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Balawant	Instructor	00089561	095158	12	2080		1.000	56,231
SUBTOTAL FACULTY							1.000	56,231
SUBTOTAL SALARIES & WAGES							1.000	56,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								2,587
519300 HEALTH INSURANCE CONTRIBUTION								7,985
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								12,594
TOTAL PERSONAL SERVICES								68,825
COST OBJECT TOTAL								68,825

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Targeting novel GDF15/GFRAL/RET axis in (35-5140-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	43		0.020	2,930
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	104		0.050	3,650
	(31-5713-0009)COM-Batra-Biochem Chair		511000				0.20	14,602
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.05	3,650
	(37-5140-2063001)PPG Support for Batra		511000				0.70	51,108
	TOTAL Seshacharyulu, Parthasarathy						1.00	73,010
Siddiqui, Jawed A	Asst Professor	00087752	095154	12	1254		0.602	36,150
	(36-5140-2193001)Biochemistry & Molecular Bi		511000				0.16	9,540
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.24	14,310
	TOTAL Siddiqui, Jawed A						1.00	98,262
Siddiqui, Jawed A	Research Scientist	00072114	099511	12			0.000	38,262
	(36-5140-2193001)Biochemistry & Molecular Bi		511000				0.16	9,540
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.24	14,310
	TOTAL Siddiqui, Jawed A						1.00	98,262
	TOTAL 511000 TENURED FACULTY SALARIES						0.672	80,992
SUBTOTAL FACULTY							0.672	80,992

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Targeting novel GDF15/GFRAL/RET axis in (35-5140-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Gunjan	Post-Doc Rsch Assoc	00085910	095075	12	2080		1.000	52,338
SUBTOTAL NONFACULTY							1.000	52,338
SUBTOTAL SALARIES & WAGES							1.672	133,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,133
519200 FICA CONTRIBUTION								6,133
519300 HEALTH INSURANCE CONTRIBUTION								18,933
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								529
SUBTOTAL BENEFITS								29,861
TOTAL PERSONAL SERVICES								163,191
COST OBJECT TOTAL								163,191

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Neuropilin-2 inhibitor as a potent thera (35-5140-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Professor	00093155	095150	12	262		0.126	16,067
	(31-5101-0010)Additional Teach Supp		511000				0.07	9,413
	(31-5140-0001)Biochemistry Instruction		511000				0.30	72,147
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.50	64,265
	TOTAL Datta, Kaustubh						1.00	161,892
Lele, Subodh M	Professor	00092989	095150	12	166		0.080	8,406
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,406
	(37-8430-1002001)House Officer Path		511000				0.14	14,611
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.04	4,242
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,273
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,015
	TOTAL Lele, Subodh M						1.00	104,953
Smith, Lynette M	Assoc Professor	00092264	095152	12	45		0.021	3,064
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Dutta, Samikshan	Asst Professor	00092847	095154	12	624		0.300	22,037

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Neupilin-2 inhibitor as a potent thera (35-5140-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2091001)Androgen Receptor-containin		511000				0.40	29,384
	(34-5140-2104001)Nuclear Neupilin2: a nove		511000				0.30	22,037
	TOTAL Dutta, Samikshan						1.00	73,458
	TOTAL 511000 TENURED FACULTY SALARIES						0.527	49,574
SUBTOTAL FACULTY							0.527	49,574
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	83		0.040	3,692
	(33-5495-2000)CCORDA Core Facility		513000				0.10	9,231
	(37-7200-6001002)CHRI Executive Office		513000				0.08	7,300
	(34-5360-2080201)Effect of cell-based therap		513000				0.04	3,461
	(37-5410-2001001)MOU Biostatistics		513000				0.74	68,624
	TOTAL High, Robin R						1.00	92,308
515000 OTH ACAD SAL & WAGES								
Mishra, Juhi	Post-Doc Rsch Assoc	00089834	095075	12	624		0.300	15,403
	(37-5140-2090001)BCC Pilot Project Datta		515000				0.20	10,268
	(35-5234-2005101)Neupilin-2inhibitor as a		515000				0.50	25,671
	TOTAL Mishra, Juhi						1.00	51,342
SUBTOTAL NONFACULTY							0.340	19,095
SUBTOTAL SALARIES & WAGES							0.867	68,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,129
519200 FICA CONTRIBUTION								3,159
519300 HEALTH INSURANCE CONTRIBUTION								9,751
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								15,380
TOTAL PERSONAL SERVICES								84,049
COST OBJECT TOTAL								84,049

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Regulatory mechanism of non-canonical He (35-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kaushal, Jyoti	Post-Doc Rsch Assoc	00087409	095075	12	2080		1.000	56,670
							1.000	56,670
							1.000	56,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,757
519200 FICA CONTRIBUTION								2,607
519300 HEALTH INSURANCE CONTRIBUTION								8,047
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								225
								12,693
								69,363
								69,363

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (35-5140-2059101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Professor	00092883	095150	12	98		0.047	5,045
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.14	15,469
	(36-5140-2179201)Medical Countermeasure Drug		511000				0.58	61,877
	(34-5140-2110101)Use of radioprotector in re		511000				0.23	24,751
	(31-0105-0094)Biosafety Officer		512000				0.00	10,000
	TOTAL Deegan, Rebecca E						1.00	159,034
Zheng, Cheng	Assoc Professor	00093269	095152	12	208		0.100	15,177
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	15,177
	(31-5410-0001)Biostatistics		511000				0.41	62,771
	(34-1805-2010001)College of Nursing		511000				0.05	7,589
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.10	15,177
	(36-5410-2080003)Nutrition and Physical Acti		511000				0.14	21,247
	(36-5410-2081001)Seattle Dietary Biomarker D		511000				0.05	7,042
	(34-5140-2110101)Use of radioprotector in re		511000				0.05	7,589
	TOTAL Zheng, Cheng						1.00	151,769
Chatterjee, Arpita	Instructor	00081403	095158	12	520		0.250	14,749
	(36-5140-2179201)Medical Countermeasure Drug		511000				0.50	29,496
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	14,749
	TOTAL Chatterjee, Arpita						1.00	58,994
Deegan, Rebecca E	Research Scientist	00072114	099511	12			0.000	41,892
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.14	15,469
	(36-5140-2179201)Medical Countermeasure Drug		511000				0.58	61,877
	(34-5140-2110101)Use of radioprotector in re		511000				0.23	24,751
	(31-0105-0094)Biosafety Officer		512000				0.00	10,000
	TOTAL Deegan, Rebecca E						1.00	159,034
	TOTAL 511000 TENURED FACULTY SALARIES						0.397	76,863
	SUBTOTAL FACULTY						0.397	76,863
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	940		0.532	40,255
	(36-5340-2039001)ASSOCIATING ADIPONECTIN SIG		513000				0.17	13,147
	(36-5140-2179201)Medical Countermeasure Drug		513000				0.29	22,232
	TOTAL Kosmacek, Elizabeth A						1.00	75,634
	SUBTOTAL NONFACULTY						0.532	40,255
	SUBTOTAL SALARIES & WAGES						0.929	117,118

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (35-5140-2059101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,631
519200	FICA CONTRIBUTION							5,387
519300	HEALTH INSURANCE CONTRIBUTION							16,631
519400	LIFE INSURANCE CONTRIBUTION							117
519800	WORKERS COMPENSATION							465
	SUBTOTAL BENEFITS							26,231
	TOTAL PERSONAL SERVICES							143,349
	COST OBJECT TOTAL							143,349

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (35-5140-2059201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	416		0.200	35,189
	(31-2001-0050)COP Special Tuition		511000				0.29	50,448
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,276
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	8,797
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	8,440
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,113
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,440
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.05	9,149
	(36-2009-2088101)Medical Countermeasure Drug		511000				0.10	17,595
	(34-2005-2114001)Preclinical development of		511000				0.08	13,499
	TOTAL Murry, Daryl J						1.00	175,946
	SUBTOTAL FACULTY						0.200	35,189
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ding, Ling	Post-Doc Rsch Assoc	00093278	095075	12	2080		1.000	51,500
Rashid, FNU Mamunur	Post-Doc Rsch Assoc	00083458	095075	12	2080		1.000	51,500
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	103,000
	SUBTOTAL NONFACULTY						2.000	103,000
	SUBTOTAL SALARIES & WAGES						2.200	138,189
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,284
	519200 FICA CONTRIBUTION							6,357
	519300 HEALTH INSURANCE CONTRIBUTION							19,623
	519400 LIFE INSURANCE CONTRIBUTION							138
	519800 WORKERS COMPENSATION							548
	SUBTOTAL BENEFITS							30,950
	TOTAL PERSONAL SERVICES							169,139
	COST OBJECT TOTAL							169,139

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (35-5140-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	2,188
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Smith, Lynette M	Assoc Professor	00092264	095152	12	4		0.002	255

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (35-5140-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
	TOTAL 511000 TENURED FACULTY SALARIES						0.008	2,443
	SUBTOTAL FACULTY						0.008	2,443
	SUBTOTAL SALARIES & WAGES						0.008	2,443
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							76
	519200 FICA CONTRIBUTION							112
	519300 HEALTH INSURANCE CONTRIBUTION							347
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							10
	SUBTOTAL BENEFITS							547
	TOTAL PERSONAL SERVICES							2,990
	COST OBJECT TOTAL							2,990

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (35-5140-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rasineni, Karuna	Asst Professor	00083576	090352	12	412		0.198	11,875
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.79	47,500
	(31-5140-0001)Biochemistry Instruction		511000				0.01	28,491
	TOTAL Rasineni, Karuna						1.00	99,741
Rasineni, Karuna	Research Scientist	00072114	099511	12			0.000	11,875
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.79	47,500
	(31-5140-0001)Biochemistry Instruction		511000				0.01	28,491
	TOTAL Rasineni, Karuna						1.00	99,741
	TOTAL 511000 TENURED FACULTY SALARIES						0.198	23,750
	SUBTOTAL FACULTY						0.198	23,750
	SUBTOTAL SALARIES & WAGES						0.198	23,750
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							736
	519200 FICA CONTRIBUTION							1,093
	519300 HEALTH INSURANCE CONTRIBUTION							3,373
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							94
	SUBTOTAL BENEFITS							5,320
	TOTAL PERSONAL SERVICES							29,070
	COST OBJECT TOTAL							29,070

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Targeting SOCE-Mediated Metabolism in Br (35-5150-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	287		0.138	31,755
	(31-5150-0001)Anatomy Instruction		511000				0.23	48,458
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	33,760
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(31-5150-0001)Anatomy Instruction		512000				0.25	102,842
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
Thoreson, Wallace B	Professor	00082570	095150	12	48		0.023	3,882
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,914
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	199,536
	TOTAL 511000 TENURED FACULTY SALARIES						0.161	35,637
	SUBTOTAL FACULTY						0.161	35,637
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rajan, Asher Rajkumar	Post-Doc Rsch Assoc	00089199	095075	12	2080		1.000	51,341
	SUBTOTAL NONFACULTY						1.000	51,341
	SUBTOTAL SALARIES & WAGES						1.161	86,978
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,696
	519200 FICA CONTRIBUTION							4,001
	519300 HEALTH INSURANCE CONTRIBUTION							12,351
	519400 LIFE INSURANCE CONTRIBUTION							87
	519800 WORKERS COMPENSATION							345

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Targeting SOCE-Mediated Metabolism in Br (35-5150-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							19,480
	TOTAL PERSONAL SERVICES							106,458
	COST OBJECT TOTAL							106,458

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	302		0.145	33,196
	(31-5150-0001)Anatomy Instruction		511000				0.23	48,458
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.03	5,979
	(34-5150-2702001)Co-oncogenic Role of ECD in		511000				0.02	4,106
	(31-5101-0500)POE-Human Genetics		511000				0.15	33,760
	(36-1905-2365001)Targeting CBL/CBL-B Depend		511000				0.04	9,901
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.14	31,755
	(31-5150-0001)Anatomy Instruction		512000				0.25	102,842
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	331,808
Lele, Subodh M	Professor	00092989	095150	12	166		0.080	8,406
	(37-8430-1002001)House Officer Path		511000				0.14	14,611
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.08	8,406
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.04	4,242
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,273
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,015
	TOTAL Lele, Subodh M						1.00	104,953
Mohapatra, Bhopal	Asst Professor	00071058	095154	12	208		0.100	6,056
	(31-5150-0001)Anatomy Instruction		511000				0.75	45,422
	(31-5150-3029)COSTSHARING/ 34-5150-2702-001		511000				0.15	9,085
	TOTAL Mohapatra, Bhopal						1.00	60,563
	TOTAL 511000 TENURED FACULTY SALARIES						0.325	47,658
	SUBTOTAL FACULTY						0.325	47,658
	SUBTOTAL SALARIES & WAGES						0.325	47,658
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,477
	519200 FICA CONTRIBUTION							2,192
	519300 HEALTH INSURANCE CONTRIBUTION							6,767
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							189
	SUBTOTAL BENEFITS							10,673
	TOTAL PERSONAL SERVICES							58,331
	COST OBJECT TOTAL							58,331

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	2		0.001	132
	(31-5150-0001)Anatomy Instruction		511000				0.16	16,243
	(31-5101-0500)POE-Human Genetics		511000				0.84	83,450
	TOTAL Bhakat, Kishor K						1.00	136,912
Bhakat, Kishor K	Research Scientist	00092534	099511	12			0.000	37,087
	(31-5150-0001)Anatomy Instruction		511000				0.16	16,243
	(31-5101-0500)POE-Human Genetics		511000				0.84	83,450
	TOTAL Bhakat, Kishor K						1.00	136,912
	TOTAL 511000 TENURED FACULTY SALARIES						0.001	37,219
	SUBTOTAL FACULTY						0.001	37,219
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	96		0.046	4,234
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
	SUBTOTAL NONFACULTY						0.046	4,234
	SUBTOTAL SALARIES & WAGES						0.047	41,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,285
519200 FICA CONTRIBUTION								1,907
519300 HEALTH INSURANCE CONTRIBUTION								5,886
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								164
	SUBTOTAL BENEFITS							9,283

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							50,736
	COST OBJECT TOTAL							50,736

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: IPA for Shelby Konfrst (35-5170-2001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konfrst, Shelby R	Research Technologist II	00083637	363307	12	1704		0.819	44,311
	(37-5170-2001120)Cardiomics Program		513000				0.18	9,797
	TOTAL Konfrst, Shelby R						1.00	54,108
	SUBTOTAL NONFACULTY						0.819	44,311
	SUBTOTAL SALARIES & WAGES						0.819	44,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,374
519200 FICA CONTRIBUTION								2,038
519300 HEALTH INSURANCE CONTRIBUTION								6,292
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								176
	SUBTOTAL BENEFITS							9,924
	TOTAL PERSONAL SERVICES							54,235
	COST OBJECT TOTAL							54,235

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Screening for Resistant Enteric Bacteria (36-5101-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freifeld, Alison G	Professor	00092060	095150	12	264		0.127	12,528
	(31-5101-0001)Dean College Of Medicine		511000				0.34	33,460
	(36-1905-2350001)Enhanced microbiological ev		511000				0.13	13,150
	TOTAL Freifeld, Alison G						0.60	59,138
	SUBTOTAL FACULTY						0.127	12,528
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	624		0.300	24,804
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.20	16,536
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	827
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,402
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.10	8,268
	(37-5301-2012001)Pathology		513000				0.04	3,307
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.20	16,536
	TOTAL Desler, Michelle Marie						1.00	82,680
	SUBTOTAL NONFACULTY						0.300	24,804
	SUBTOTAL SALARIES & WAGES						0.427	37,332
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,493
	519200 FICA CONTRIBUTION							1,904
	519300 HEALTH INSURANCE CONTRIBUTION							6,197
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							148
	SUBTOTAL BENEFITS							9,779
	TOTAL PERSONAL SERVICES							47,111
	COST OBJECT TOTAL							47,111

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Nanovaccine Platforms to Combat Pancreat (36-5140-2160003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	27		0.013	1,590
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
	SUBTOTAL FACULTY						0.013	1,590
	SUBTOTAL SALARIES & WAGES						0.013	1,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								264
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							417
	TOTAL PERSONAL SERVICES							2,007
	COST OBJECT TOTAL							2,007

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: DNA repair gene mutations and prostate c (36-5140-2177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	23		0.011	1,608
	(31-5140-0001)Biochemistry Instruction		511000				0.99	160,970
	TOTAL Lin, Ming-Fong						1.00	162,578
	SUBTOTAL FACULTY						0.011	1,608
	SUBTOTAL SALARIES & WAGES						0.011	1,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								267
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							421
	TOTAL PERSONAL SERVICES							2,029
	COST OBJECT TOTAL							2,029

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Medical Countermeasure Drug Discovery an (36-5140-2179201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Professor	00092883	095150	12	1202		0.578	61,877
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.05	46,937
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.14	15,469
	(34-5140-2110101)Use of radioprotector in re		511000				0.23	24,751
	(31-0105-0094)Biosafety Officer		512000				0.00	10,000
	TOTAL Deegan, Rebecca E						1.00	159,034
Chatterjee, Arpita	Instructor	00081403	095158	12	1040		0.500	29,496
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.25	14,749
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	14,749
	TOTAL Chatterjee, Arpita						1.00	58,994
	TOTAL 511000 TENURED FACULTY SALARIES						1.078	91,373
	SUBTOTAL FACULTY						1.078	91,373
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	420		0.294	22,232
	(36-5340-2039001)ASSOCIATING ADIPONECTIN SIG		513000				0.17	13,147
	(35-5140-2059101)Biochemistry & Molecular Bi		513000				0.53	40,255
	TOTAL Kosmacek, Elizabeth A						1.00	75,634
	SUBTOTAL NONFACULTY						0.294	22,232
	SUBTOTAL SALARIES & WAGES						1.372	113,605
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,544
	519200 FICA CONTRIBUTION							5,794
	519300 HEALTH INSURANCE CONTRIBUTION							18,858
	519400 LIFE INSURANCE CONTRIBUTION							114
	519800 WORKERS COMPENSATION							451
	SUBTOTAL BENEFITS							29,761
	TOTAL PERSONAL SERVICES							143,366
	COST OBJECT TOTAL							143,366

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Urine and serum biomarkers for early dia (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,852
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Jain, Maneesh	Professor	00093068	095150	12	112		0.054	6,359
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
Smith, Lynette M	Assoc Professor	00092264	095152	12	89		0.043	6,127

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Urine and serum biomarkers for early dia (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Aithal, Abhijit	Asst Professor	00092702	095154	12	1040		0.500	32,971
	(34-5140-2081201)PPg Animal Core		511000				0.50	32,971
	TOTAL Aithal, Abhijit						1.00	65,942
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	5,835
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	5,835
	(34-5140-2081301)PPG Histology Core		511000				0.20	11,669
	(37-5140-2063001)PPG Support for Batra		511000				0.10	5,835
	(34-5140-2081201)PPg Animal Core		511000				0.10	5,835
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	23,338
	TOTAL Nallasamy, Palanisamy						1.00	58,347
Natarajan, Gopalakrishnan	Instructor	00089911	095158	12	624		0.300	17,028
	(37-5234-2061001)Apar Ganti Research Dev Fun		511000				0.25	14,190
	(34-1905-2268201)Batra Project		511000				0.45	25,541
	TOTAL Natarajan, Gopalakrishnan						1.00	56,759
Shah, Ashu	Instructor	00092693	095158	12	1560		0.750	43,429
	(34-5140-2081101)PPG Admin Core		511000				0.25	14,476
	TOTAL Shah, Ashu						1.00	57,905
	TOTAL 511000 TENURED FACULTY SALARIES						1.810	133,601

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Urine and serum biomarkers for early dia (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							1.810	133,601
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	9,000
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
515000 OTH ACAD SAL & WAGES								
Datta, Souvik	Post-Doc Rsch Assoc	00093053	095075	12	520		0.250	12,836
	(37-5234-2061001)Apar Ganti Research Dev Fun		515000				0.75	38,506
	TOTAL Datta, Souvik						1.00	51,342
SUBTOTAL NONFACULTY							0.350	21,836
SUBTOTAL SALARIES & WAGES							2.160	155,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,217
519200 FICA CONTRIBUTION								7,927
519300 HEALTH INSURANCE CONTRIBUTION								25,803
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								617
SUBTOTAL BENEFITS								40,719
TOTAL PERSONAL SERVICES								196,156
COST OBJECT TOTAL								196,156

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Strategy for Safe Colon-targeted Local T (36-5140-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Professor	00071617	095150	12	29		0.014	1,458
	(31-5140-0001)Biochemistry Instruction		511000				0.32	56,791
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.12	12,324
	TOTAL Singh, Amar B						0.45	70,573
	SUBTOTAL FACULTY						0.014	1,458
	SUBTOTAL SALARIES & WAGES						0.014	1,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								242
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							381
	TOTAL PERSONAL SERVICES							1,839
	COST OBJECT TOTAL							1,839

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Molecular Imaging Probe(s) for -Batra (36-5140-2187101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,852
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Talmon, Geoffrey A	Professor	00093513	095150	12	46		0.022	2,121
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	2,121
	(34-2005-2094001)Development of delivery met		511000				0.07	6,363
	(31-5101-0008)Education Support Office		511000				0.67	64,926
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	4,242
	(34-2005-2121101)Mahato Portion		511000				0.07	6,363
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,037
	(34-2005-2114001)Preclinical development of		511000				0.09	8,484
	TOTAL Talmon, Geoffrey A						1.00	96,657
Smith, Lynette M	Assoc Professor	00092264	095152	12	45		0.021	3,064

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Molecular Imaging Probe(s) for -Batra (36-5140-2187101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
	TOTAL 511000 TENURED FACULTY SALARIES						0.106	27,037
	SUBTOTAL FACULTY						0.106	27,037
	SUBTOTAL SALARIES & WAGES						0.106	27,037
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,081
	519200 FICA CONTRIBUTION							1,379
	519300 HEALTH INSURANCE CONTRIBUTION							4,488
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							107
	SUBTOTAL BENEFITS							7,082
	TOTAL PERSONAL SERVICES							34,119
	COST OBJECT TOTAL							34,119

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Molecular Imaging Probe(s) for-Mohs (36-5140-2187201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Professor	00093424	095150	12	166		0.080	12,004
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.40	60,022
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,004
	(31-2005-0001)Pharmaceutical Sciences		511000				0.27	40,515
	(34-2005-2114001)Preclinical development of		511000				0.17	25,509
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	170,054
	SUBTOTAL FACULTY						0.080	12,004
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Ritika	Post-Doc Rsch Assoc	00092846	095075	12	208		0.100	5,134
	(34-2005-2095001)A ratiometric fluorescent s		515000				0.70	35,940
	(31-7210-6560)LB905 PedCancer Coul		515000				0.10	5,134
	(34-2005-2114001)Preclinical development of		515000				0.10	5,134
	TOTAL Gupta, Ritika						1.00	51,342
	SUBTOTAL NONFACULTY						0.100	5,134
	SUBTOTAL SALARIES & WAGES						0.180	17,138
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							686
	519200 FICA CONTRIBUTION							874
	519300 HEALTH INSURANCE CONTRIBUTION							2,845
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							68
	SUBTOTAL BENEFITS							4,490
	TOTAL PERSONAL SERVICES							21,628
	COST OBJECT TOTAL							21,628

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Molcular Imaging Probe(s) for-Kaur (36-5140-2187301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	139		0.067	7,949
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
	SUBTOTAL FACULTY						0.067	7,949
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,499
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
515000 OTH ACAD SAL & WAGES								
Khan, Imran	Post-Doc Rsch Assoc	00089896	095075	12	1560		0.750	38,506
	(34-1905-2268201)Batra Project		515000				0.25	12,836
	TOTAL Khan, Imran						1.00	51,342
	SUBTOTAL NONFACULTY						0.800	43,005
	SUBTOTAL SALARIES & WAGES						0.867	50,954

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Molecular Imaging Probe(s) for-Kaur (36-5140-2187301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,038
519200	FICA CONTRIBUTION							2,599
519300	HEALTH INSURANCE CONTRIBUTION							8,458
519400	LIFE INSURANCE CONTRIBUTION							51
519800	WORKERS COMPENSATION							202
	SUBTOTAL BENEFITS							13,348
	TOTAL PERSONAL SERVICES							64,302
	COST OBJECT TOTAL							64,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Divita, Taylor	Research Technologist I	00089782	362302	12	1057		0.508	22,268
	(34-5140-2090001)The role for alcohol-induce		513000				0.49	21,540
	TOTAL Divita, Taylor						1.00	43,808
	SUBTOTAL NONFACULTY						0.508	22,268
	SUBTOTAL SALARIES & WAGES						0.508	22,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								891
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								3,696
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							5,833
	TOTAL PERSONAL SERVICES							28,101
	COST OBJECT TOTAL							28,101

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	127		0.061	4,242
	(36-5301-2446201)(FFO) MOTMO - COX		511000				0.84	59,000
	(37-8430-1002002)House Officer Path Core Fac		511000				0.04	2,684
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,074
	TOTAL Cox, Jesse L						1.00	70,000
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,852
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(37-5101-4008001)COM-Dean's Business Office		511000				0.00	20,989
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
Jain, Maneesh	Professor	00093068	095150	12	139		0.067	7,949

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	7,949
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
Ly, Quan P	Professor	00092965	095150	12	260		0.130	10,605
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.07	5,281
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,800
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.26	21,210
	(34-2005-2114001)Preclinical development of		511000				0.10	8,484
	(34-5340-2007001)Radiation Oncology		511000				0.06	5,303
	(31-5360-0001)Surgery Instruction		511000				0.34	28,000
	TOTAL Ly, Quan P						1.00	81,683
Meza, Jane L	Professor	00092123	095150	12			0.021	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072114	099511	12			0.000	4,528
	(31-5101-0010)Additional Teach Supp		511000				0.00	18,845
	(31-5140-0001)Biochemistry Instruction		511000				0.04	60,081
	(34-5140-2081301)PPG Histology Core		511000				0.24	16,600
	(34-5140-2081401)PPG Project 1		511000				0.43	30,185
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.29	22,638
	(31-5101-0010)Additional Teach Supp		512000				0.00	2,500
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	155,377

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.342	55,539
SUBTOTAL FACULTY							0.342	55,539
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	8,999
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
515000 OTH ACAD SAL & WAGES								
Balakrishnan, Karthik	Post-Doc Rsch Assoc	00088800	095075	12	2080		1.000	51,341
SUBTOTAL NONFACULTY							1.100	60,340
SUBTOTAL SALARIES & WAGES							1.442	115,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,635
519200 FICA CONTRIBUTION								5,910
519300 HEALTH INSURANCE CONTRIBUTION								19,236
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								460
SUBTOTAL BENEFITS								30,357
TOTAL PERSONAL SERVICES								146,236
COST OBJECT TOTAL								146,236

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddiqui, Jawed A	Asst Professor	00087752	095154	12	331		0.159	9,540
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.24	14,310
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.60	74,412
	TOTAL Siddiqui, Jawed A						1.00	98,262
	SUBTOTAL FACULTY						0.159	9,540
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khan, Mohammad Abdullah	Post-Doc Rsch Assoc	00092325	095075	12	416		0.200	10,271
	(37-5140-2089001)BCC Eppley Pilot Project Si		515000				0.24	12,360
	(37-5140-4000032)Siddiquii Developmental Acc		515000				0.56	28,710
	TOTAL Khan, Mohammad Abdullah						1.00	51,341
	SUBTOTAL NONFACULTY						0.200	10,271
	SUBTOTAL SALARIES & WAGES						0.359	19,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								1,010
519300 HEALTH INSURANCE CONTRIBUTION								3,289
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							5,190
	TOTAL PERSONAL SERVICES							25,001
	COST OBJECT TOTAL							25,001

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist I	00087733	362302	12	520		0.250	14,424
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	11,539
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.10	5,770
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,770
	(34-5140-2081401)PPG Project 1		513000				0.15	8,654
	(34-5140-2081201)PPg Animal Core		513000				0.10	5,770
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	5,770
	TOTAL Williams, Bertina						1.00	57,697
	SUBTOTAL NONFACULTY						0.250	14,424
	SUBTOTAL SALARIES & WAGES						0.250	14,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								736
519300 HEALTH INSURANCE CONTRIBUTION								2,394
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							3,778
	TOTAL PERSONAL SERVICES							18,202
	COST OBJECT TOTAL							18,202

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nazir, Sheeraz Un	Post-Doc Rsch Assoc	00092285	095075	12	2080		1.000	51,341
							1.000	51,341
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	51,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								2,618
519300 HEALTH INSURANCE CONTRIBUTION								8,523
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								13,450
TOTAL PERSONAL SERVICES								64,791
COST OBJECT TOTAL								64,791

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Medical Countermeasure Drug Discovery an (36-5150-2098301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	356		0.171	30,820
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	SUBTOTAL FACULTY						0.171	30,820
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Avuthu, Nagavardhini	Post-Doc Rsch Assoc	00093767	095075	12	2080		1.000	53,560
	SUBTOTAL NONFACULTY						1.000	53,560
	SUBTOTAL SALARIES & WAGES						1.171	84,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,375
519200 FICA CONTRIBUTION								4,303
519300 HEALTH INSURANCE CONTRIBUTION								14,007
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								335
	SUBTOTAL BENEFITS							22,104
	TOTAL PERSONAL SERVICES							106,484
	COST OBJECT TOTAL							106,484

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Rural Drug Addiction Research Center (36-5160-2113005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Research Scientist	00093225	099511				0.000	15,993
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-medi		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
	SUBTOTAL FACULTY						0	15,993
	SUBTOTAL SALARIES & WAGES						0.000	15,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								2,655
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							4,190
	TOTAL PERSONAL SERVICES							20,183
	COST OBJECT TOTAL							20,183

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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Novel long noncoding RNAs in the airway (36-5160-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00088192	099511	12			0.000	5,276
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byrareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
	SUBTOTAL FACULTY						0	5,276
	SUBTOTAL SALARIES & WAGES						0.000	5,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								269
519300 HEALTH INSURANCE CONTRIBUTION								876
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,382
	TOTAL PERSONAL SERVICES							6,658
	COST OBJECT TOTAL							6,658

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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Biologic and Chemical Threat Characteriz (36-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	1075		0.528	89,839
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	10,605
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.41	109,150
	(37-5101-1031002)Chancellor - IGPBS		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	10,000
	TOTAL Monaghan, Daniel T						1.00	224,594
Sapkota, Kiran	Instructor	00093878	095158	12	2080		1.000	80,761
	TOTAL 511000 TENURED FACULTY SALARIES						1.528	170,600
	SUBTOTAL FACULTY						1.528	170,600
	SUBTOTAL SALARIES & WAGES						1.528	170,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,824
519200 FICA CONTRIBUTION								8,701
519300 HEALTH INSURANCE CONTRIBUTION								28,320
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								677
	SUBTOTAL BENEFITS							44,693
	TOTAL PERSONAL SERVICES							215,293
	COST OBJECT TOTAL							215,293

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Epigenetic mechanisms underlying cannabi (36-5160-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	458		0.231	18,464
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byrareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
	SUBTOTAL FACULTY						0.231	18,464
	SUBTOTAL SALARIES & WAGES						0.231	18,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								739
519200 FICA CONTRIBUTION								942
519300 HEALTH INSURANCE CONTRIBUTION								3,065
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								73
	SUBTOTAL BENEFITS							4,837
	TOTAL PERSONAL SERVICES							23,301
	COST OBJECT TOTAL							23,301

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Single cell brain transcriptome changes (36-5160-2127002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.015	4,241
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	2,499
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,166
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	4,632
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.43	29,987
	(34-5160-2154201)New generation - Benson		511000				0.00	33,319
	(36-5160-2134002)Pharmacology		511000				0.00	3,699
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.57	83,294
	TOTAL Edagwa, Benson J						1.00	166,596
	TOTAL 511000 TENURED FACULTY SALARIES						0.015	6,740
	SUBTOTAL FACULTY						0.015	6,740
	SUBTOTAL SALARIES & WAGES						0.015	6,740
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							270
	519200 FICA CONTRIBUTION							344
	519300 HEALTH INSURANCE CONTRIBUTION							1,119
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							27

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Single cell brain transcriptome changes (36-5160-2127002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							1,767
	TOTAL PERSONAL SERVICES							8,507
	COST OBJECT TOTAL							8,507

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Therapeutic Biomarkers for Parkinson's d (36-5160-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson-Johnson, Katherine E	Asst Professor	00092778	090352	12	416		0.200	11,910
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.30	18,314
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		511000				0.00	3,124
	(36-5160-2137001)Pharmacology		511000				0.50	29,776
	TOTAL Olson-Johnson, Katherine E						1.00	63,124
Gendelman, Howard E	Professor	00090267	095150	12			0.037	10,605
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
Mosley, Rodney Lee	Research Scientist	00093225	099511	12			0.000	7,134
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.13	14,268
	(31-3205-0434)NRI PET Core		511000				0.07	7,134
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.39	39,952
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.28	65,635
	(36-5160-2137001)Pharmacology		511000				0.06	7,134
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,134
	TOTAL Mosley, Rodney Lee						1.00	148,391
	TOTAL 511000 TENURED FACULTY SALARIES						0.237	29,649
	SUBTOTAL FACULTY						0.237	29,649
NONFACULTY								
515000 OTH ACAD SAL & WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Therapeutic Biomarkers for Parkinson's d (36-5160-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mostafa, Mai	Post-Doc Rsch Assoc	00093049	095075	12	1040		0.500	28,103
	(36-5160-2137001)Pharmacology		515000				0.50	28,103
	TOTAL Mostafa, Mai						1.00	56,206
	SUBTOTAL NONFACULTY						0.500	28,103
	SUBTOTAL SALARIES & WAGES						0.737	57,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,310
519200 FICA CONTRIBUTION								2,945
519300 HEALTH INSURANCE CONTRIBUTION								9,587
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							15,129
	TOTAL PERSONAL SERVICES							72,881
	COST OBJECT TOTAL							72,881

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Host-Directed Therapy to Augment anti-M. (36-5160-2130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00088192	099511	12			0.000	17,585
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byrareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
	SUBTOTAL FACULTY						0	17,585
	SUBTOTAL SALARIES & WAGES						0.000	17,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								703
519200 FICA CONTRIBUTION								897
519300 HEALTH INSURANCE CONTRIBUTION								2,919
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							4,607
	TOTAL PERSONAL SERVICES							22,192
	COST OBJECT TOTAL							22,192

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00088192	099511	12			0.000	21,102
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2136001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byrareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
	SUBTOTAL FACULTY						0	21,102
	SUBTOTAL SALARIES & WAGES						0.000	21,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								844
519200 FICA CONTRIBUTION								1,076
519300 HEALTH INSURANCE CONTRIBUTION								3,503
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							5,528
	TOTAL PERSONAL SERVICES							26,630
	COST OBJECT TOTAL							26,630

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	48		0.079	6,353
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	3,471
	(31-5101-0010)Additional Teach Supp		511000				0.18	31,982
	(31-5101-0001)Dean College Of Medicine		511000				0.06	4,709
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	24,458
	(34-5160-2155201)Enhancement of human immune		511000				0.00	14,185
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,384
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.30	24,114
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.36	28,748
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.00	13,567
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,627
	(34-5160-2156001)Pharmacology		511000				0.02	14,985
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	7,547
	TOTAL Gorantla, Santhi						1.00	189,130
	TOTAL 511000 TENURED FACULTY SALARIES						0.079	9,824
	SUBTOTAL FACULTY						0.079	9,824
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	1040		0.257	16,563
	(34-5160-2145101)HIV-1 Detection and Elimina		513000				0.24	15,625
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.50	32,187
	TOTAL Makarov, Edward						1.00	64,375
	SUBTOTAL NONFACULTY						0.257	16,563
	SUBTOTAL SALARIES & WAGES						0.336	26,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,055
519200	FICA CONTRIBUTION							1,346
519300	HEALTH INSURANCE CONTRIBUTION							4,380
519400	LIFE INSURANCE CONTRIBUTION							26
519800	WORKERS COMPENSATION							105
	SUBTOTAL BENEFITS							6,912
	TOTAL PERSONAL SERVICES							33,299
	COST OBJECT TOTAL							33,299

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2134002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sillman, Brady J	Instructor	00092929	095158	12	728		0.350	24,486
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.65	45,474
	TOTAL Sillman, Brady J						1.00	69,960
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	3,699
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,166
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	4,632
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.43	29,987
	(34-5160-2154201)New generation - Benson		511000				0.00	33,319
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.57	83,294
	(36-5160-2127002)Single cell brain transcrip		511000				0.00	2,499
	TOTAL Edagwa, Benson J						1.00	166,596
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	28,185
	SUBTOTAL FACULTY						0.350	28,185
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.015	4,242
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
	SUBTOTAL NONFACULTY						0.015	4,242
	SUBTOTAL SALARIES & WAGES						0.365	32,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2134002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,297
519200	FICA CONTRIBUTION							1,654
519300	HEALTH INSURANCE CONTRIBUTION							5,383
519400	LIFE INSURANCE CONTRIBUTION							32
519800	WORKERS COMPENSATION							129
	SUBTOTAL BENEFITS							8,495
	TOTAL PERSONAL SERVICES							40,922
	COST OBJECT TOTAL							40,922

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00088192	099511	12			0.000	21,102
	(31-5110-2200)COM Special State - Pharm		511000				0.23	21,114
	(34-5160-2100201)Combinational effect of Opi		511000				0.03	2,450
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.23	18,464
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	17,585
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	26,378
	(36-5160-2122001)Novel long noncoding RNAs i		511000				0.00	5,276
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.28	27,432
	(36-5160-2132001)Pharmacology		511000				0.00	21,102
	(34-5160-2149002)Uncovering HIV Byrareddy Por		511000				0.23	18,464
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	179,367
	SUBTOTAL FACULTY						0	21,102
	SUBTOTAL SALARIES & WAGES						0.000	21,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								844
519200 FICA CONTRIBUTION								1,076
519300 HEALTH INSURANCE CONTRIBUTION								3,503
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							5,528
	TOTAL PERSONAL SERVICES							26,630
	COST OBJECT TOTAL							26,630

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson-Johnson, Katherine E	Asst Professor	00092778	090352	12	1040		0.500	29,776
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.30	18,314
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		511000				0.00	3,124
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.20	11,910
	TOTAL Olson-Johnson, Katherine E						1.00	63,124
Mosley, Rodney Lee	Professor	00078992	095150	12	131		0.063	7,134
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.13	14,268
	(31-3205-0434)NRI PET Core		511000				0.07	7,134
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.39	39,952
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.28	65,635
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,134
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.00	7,134
	TOTAL Mosley, Rodney Lee						1.00	148,391
	TOTAL 511000 TENURED FACULTY SALARIES						0.563	36,910
	SUBTOTAL FACULTY						0.563	36,910
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	20,299
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(37-5305-2000001)Department Development		512000				0.06	16,727
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	TOTAL Gendelman, Howard E						1.00	418,167

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Namminga, Krista L	Research Technologist I	00091990	362302	12	520		0.250	10,583
	(37-5160-2160201)Neuroprotective Immunity Mo		513000				0.75	31,750
	TOTAL Namminga, Krista L						1.00	42,333
515000 OTH ACAD SAL & WAGES								
Mostafa, Mai	Post-Doc Rsch Assoc	00093049	095075	12	1040		0.500	28,103
	(36-5160-2129001)Therapeutic Biomarkers for		515000				0.50	28,103
	TOTAL Mostafa, Mai						1.00	56,206
	SUBTOTAL NONFACULTY						0.750	58,985
	SUBTOTAL SALARIES & WAGES						1.313	95,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,836
519200 FICA CONTRIBUTION								4,891
519300 HEALTH INSURANCE CONTRIBUTION								15,919
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								380
	SUBTOTAL BENEFITS							25,122
	TOTAL PERSONAL SERVICES							121,017
	COST OBJECT TOTAL							121,017

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	385		0.020	4,242
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
	SUBTOTAL FACULTY						0.020	4,242
	SUBTOTAL SALARIES & WAGES						0.020	4,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								704
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							1,111
	TOTAL PERSONAL SERVICES							5,353
	COST OBJECT TOTAL							5,353

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Characterizing Human RPE Cell Proliferat (36-5170-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	20,518
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	30,266
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	65,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	50,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
	SUBTOTAL FACULTY						0	20,518
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	551		0.264	20,133
	(37-5170-2001120)Cardiomics Program		513000				0.15	11,415
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.15	11,616
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.23	17,664
	(34-5170-2112003)Harnessing Glycoproteomics		513000				0.08	6,066
	(31-5721-0036)NPOD Gundry		513000				0.12	9,197
	TOTAL Wojtkiewicz, Melinda						1.00	76,091
	SUBTOTAL NONFACULTY						0.264	20,133
	SUBTOTAL SALARIES & WAGES						0.264	40,651
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,626
	519200 FICA CONTRIBUTION							2,073
	519300 HEALTH INSURANCE CONTRIBUTION							6,748
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							161
	SUBTOTAL BENEFITS							10,649
	TOTAL PERSONAL SERVICES							51,300
	COST OBJECT TOTAL							51,300

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Biologic and Chemical Threat Characteriz (36-5170-2152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	655		0.315	58,692
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.05	9,900
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.11	19,980
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	44,115
	TOTAL Patel, Kaushik P						1.00	205,889
	SUBTOTAL FACULTY						0.315	58,692
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eckrich, Miles D	Research Technologist I	00091259	362302	12	2080		1.000	45,146
	SUBTOTAL NONFACULTY						1.000	45,146
	SUBTOTAL SALARIES & WAGES						1.315	103,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,154
519200 FICA CONTRIBUTION								5,296
519300 HEALTH INSURANCE CONTRIBUTION								17,237
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								412
	SUBTOTAL BENEFITS							27,203
	TOTAL PERSONAL SERVICES							131,041
	COST OBJECT TOTAL							131,041

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Suppression of Pathological Spontaneous (36-5170-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Professor	00093222	095150	12	549		0.264	30,552
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
Ahmad, Iman M	Assoc Professor	00090005	095152	12	104		0.050	4,069
	(31-0404-9000)RAD-KEARNEY		511000				0.38	31,480
	(31-0407-0005)Radiation Therapy		511000				0.20	16,791
	(31-0407-0002)Radiography Omaha		511000				0.38	31,480
	TOTAL Ahmad, Iman M						1.00	83,820
	TOTAL 511000 TENURED FACULTY SALARIES						0.314	34,621
	SUBTOTAL FACULTY						0.314	34,621
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	584		0.281	13,027
	(34-1805-2006001)Cancer- Related Fatigue and		513000				0.50	23,176
	(31-5713-0024)Deegan ORED-PrevObes		513000				0.08	3,474
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,039
	(35-5301-2205001)Therapeutic Targeting of No		513000				0.05	2,318
	(34-5140-2110101)Use of radioprotector in re		513000				0.05	2,318
	TOTAL Bruett, Taylor J						1.00	46,352
	SUBTOTAL NONFACULTY						0.281	13,027
	SUBTOTAL SALARIES & WAGES						0.595	47,648
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,906
	519200 FICA CONTRIBUTION							2,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Suppression of Pathological Spontaneous (36-5170-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,910
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								189
	SUBTOTAL BENEFITS							12,483
	TOTAL PERSONAL SERVICES							60,131
	COST OBJECT TOTAL							60,131

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Professor	00092703	095150	12	281		0.135	11,186
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	30,266
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	65,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	50,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
	SUBTOTAL FACULTY						0.135	11,186
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	318		0.153	11,616
	(37-5170-2001120)Cardiomics Program		513000				0.15	11,415
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.23	17,664
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.26	20,133
	(34-5170-2112003)Harnessing Glycoproteomics		513000				0.08	6,066
	(31-5721-0036)NPOD Gundry		513000				0.12	9,197
	TOTAL Wojtkiewicz, Melinda						1.00	76,091
	SUBTOTAL NONFACULTY						0.153	11,616
	SUBTOTAL SALARIES & WAGES						0.288	22,802
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							912
	519200 FICA CONTRIBUTION							1,163
	519300 HEALTH INSURANCE CONTRIBUTION							3,785
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							5,973
	TOTAL PERSONAL SERVICES							28,775
	COST OBJECT TOTAL							28,775

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Professor	00092703	095150	12	264		0.127	10,481
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	30,266
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	65,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	50,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
SUBTOTAL FACULTY							0.127	10,481
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	483		0.232	17,664
	(37-5170-2001120)Cardiomics Program		513000				0.15	11,415
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.15	11,616
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.26	20,133
	(34-5170-2112003)Harnessing Glycoproteomics		513000				0.08	6,066
	(31-5721-0036)NPOD Gundry		513000				0.12	9,197
	TOTAL Wojtkiewicz, Melinda						1.00	76,091
515000 OTH ACAD SAL & WAGES								
Peruvemba Subramanian, Sabarinath	Post-Doc Rsch Assoc	00092113	095075	12	628		0.302	17,329
	(31-5721-0154)Com-Gundry Recruit		515000				0.20	11,331
	(34-5170-2112003)Harnessing Glycoproteomics		515000				0.50	28,660
	TOTAL Peruvemba Subramanian, Sabarinath						1.00	57,320
SUBTOTAL NONFACULTY							0.534	34,993
SUBTOTAL SALARIES & WAGES							0.661	45,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,819
519200 FICA CONTRIBUTION								2,319
519300 HEALTH INSURANCE CONTRIBUTION								7,549
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								11,912

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							57,386
	COST OBJECT TOTAL							57,386

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chancellor - IGPBS (37-5101-1031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Monaghan, Daniel T	Assoc Director IGPBS	00090244	095021	12			0.000	5,000
	(36-5160-2125001)Biologic and Chemical Threa		511000				0.53	89,839
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	10,605
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.41	109,150
	TOTAL Monaghan, Daniel T						1.00	224,594
512100 ADMINISTRATIVE - PERMANENT								
Monaghan, Daniel T	Director of Strategic Initiatives	00090269	095081	12			0.000	10,000
	(36-5160-2125001)Biologic and Chemical Threa		511000				0.53	89,839
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	10,605
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.41	109,150
	TOTAL Monaghan, Daniel T						1.00	224,594
Zimmerman, Matthew C	Director IGPBS	00090120	095081	12			0.000	20,000
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.06	6,576
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	30,000
514000 CLER/TECH/SERV WAGES								
MacDonald, Rhonda K	Office Associate I	00071947	242409	12	1533	25.099	0.737	38,495
	(31-0105-0070)VCAA-NCA Accreditation		514000				0.26	13,710
	TOTAL MacDonald, Rhonda K						1.00	52,205
	SUBTOTAL NONFACULTY						0.737	73,495
	SUBTOTAL SALARIES & WAGES						0.737	73,495
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,940
	519200 FICA CONTRIBUTION							3,748
	519300 HEALTH INSURANCE CONTRIBUTION							12,200

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 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chancellor - IGPBS (37-5101-1031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								292
	SUBTOTAL BENEFITS							19,254
	TOTAL PERSONAL SERVICES							92,749
	COST OBJECT TOTAL							92,749

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Van Schooneveld Dev Fund (37-5101-1043009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edgman, Brandie	Research Nurse Coordinator	00079756	293316	12	408		0.196	15,582
	(36-5232-2216001)A Phase 2b; Multicenter; Ra		513000				0.30	23,870
	(37-5232-2029001)Cortes-Penfield Research Ac		513000				0.20	15,582
	(36-5232-2220888)ENCORE - A Randomized; Doub		513000				0.02	1,790
	(37-5232-2026001)Hankins Research Account		513000				0.20	15,582
	(36-5232-2219001)Pneumonia Panel with Stewar		513000				0.09	7,162
	TOTAL Edgman, Brandie						1.00	79,568
	SUBTOTAL NONFACULTY						0.196	15,582
	SUBTOTAL SALARIES & WAGES						0.196	15,582
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							623
	519200 FICA CONTRIBUTION							795
	519300 HEALTH INSURANCE CONTRIBUTION							2,587
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							62
	SUBTOTAL BENEFITS							4,083
	TOTAL PERSONAL SERVICES							19,665
	COST OBJECT TOTAL							19,665

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research \$ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luedders, Brent A	Asst Professor	00092001	090352	12	104		0.050	2,250
	(37-8341-3001001)Clinical IM-Rheu		511000				0.81	36,270
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	6,480
	TOTAL Luedders, Brent A						1.00	45,000
	SUBTOTAL FACULTY						0.050	2,250
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Bridget E	Research Nurse Coordinator	00089842	293316	12	416		0.192	14,005
	(37-5115-1001001)Grissom Professorship		513000				0.23	16,487
	(35-5241-2042002)IPA - Bridget Kramer MOVE O		513000				0.58	42,334
	TOTAL Kramer, Bridget E						1.00	72,826
Schreiner, Aimee B	Clinical Research Coordinator	00091906	363313	12	655		1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.192	74,005
	SUBTOTAL NONFACULTY						1.192	74,005
	SUBTOTAL SALARIES & WAGES						1.242	76,255
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,050
	519200 FICA CONTRIBUTION							3,889
	519300 HEALTH INSURANCE CONTRIBUTION							12,658
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							303
	SUBTOTAL BENEFITS							19,976
	TOTAL PERSONAL SERVICES							96,231
	COST OBJECT TOTAL							96,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
TOTAL NET OPERATING EXPENSES								660,934
COST OBJECT TOTAL								660,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
TOTAL NET OPERATING EXPENSES								57,229
COST OBJECT TOTAL								57,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
TOTAL NET OPERATING EXPENSES								43,071
COST OBJECT TOTAL								43,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Ophthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
TOTAL NET OPERATING EXPENSES								4,587
COST OBJECT TOTAL								4,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
TOTAL NET OPERATING EXPENSES								19,141
COST OBJECT TOTAL								19,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
TOTAL NET OPERATING EXPENSES								342,712
COST OBJECT TOTAL								342,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
TOTAL NET OPERATING EXPENSES								145,927
COST OBJECT TOTAL								145,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Chair's Hire Pkg - Anesthesiology (37-5101-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Research Scientist	00087596	099511				0.000	74,650
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				1.00	60,000
	TOTAL Gao, Lie						1.00	134,650
	SUBTOTAL FACULTY						0	74,650
	SUBTOTAL SALARIES & WAGES						0.000	74,650
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,986
519200	FICA CONTRIBUTION							3,807
519300	HEALTH INSURANCE CONTRIBUTION							12,392
519400	LIFE INSURANCE CONTRIBUTION							75
519800	WORKERS COMPENSATION							296
	SUBTOTAL BENEFITS							19,556
	TOTAL PERSONAL SERVICES							94,206
	COST OBJECT TOTAL							94,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Lowndes Lab (37-5101-3003015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowndes, Bethany R	Asst Professor	00090017	095154	12	1005		0.483	24,993
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.52	64,313
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.00	39,408
	TOTAL Lowndes, Bethany R						1.00	128,714
	SUBTOTAL FACULTY						0.483	24,993
	SUBTOTAL SALARIES & WAGES						0.483	24,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								4,149
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							6,548
	TOTAL PERSONAL SERVICES							31,541
	COST OBJECT TOTAL							31,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Stauch Startup (37-5101-3003020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattingly, Jane E	Research Technologist II	00088723	363307	12	1040		0.500	24,281
	(34-5201-2015101)Cerebral organoid and IPSC		513000				0.25	12,142
	(36-5250-2157001)Elucidating cell type-speci		513000				0.25	12,142
	TOTAL Mattingly, Jane E						1.00	48,565
	SUBTOTAL NONFACULTY						0.500	24,281
	SUBTOTAL SALARIES & WAGES						0.500	24,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								971
519200 FICA CONTRIBUTION								1,238
519300 HEALTH INSURANCE CONTRIBUTION								4,031
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							6,360
	TOTAL PERSONAL SERVICES							30,641
	COST OBJECT TOTAL							30,641

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Zhong Startup (37-5101-3003022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Peng	Asst Professor	00093074	090352	12	260		0.125	7,500
	(34-5250-2025214)CoNDA Pilot - Peng Zhong		511000				0.88	52,500
	TOTAL Zhong, Peng						1.00	108,150
Zhong, Peng	Research Scientist	00072105	099511	12			0.000	48,150
	(34-5250-2025214)CoNDA Pilot - Peng Zhong		511000				0.88	52,500
	TOTAL Zhong, Peng						1.00	108,150
	TOTAL 511000 TENURED FACULTY SALARIES						0.125	55,650
	SUBTOTAL FACULTY						0.125	55,650
	SUBTOTAL SALARIES & WAGES						0.125	55,650
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,226
	519200 FICA CONTRIBUTION							2,838
	519300 HEALTH INSURANCE CONTRIBUTION							9,238
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							14,579
	TOTAL PERSONAL SERVICES							70,229
	COST OBJECT TOTAL							70,229

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Gentleman Rsch Redirection (37-5101-3003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081				0.000	10,000
	(34-5160-2155101)Enhancement of human immune		511000				0.00	43,646
	(34-5160-2127101)Extracellular vesicles as t		511000				0.31	25,180
	(37-5160-2160101)Neuroprotective Immunity Ge		511000				0.00	6,715
	(34-5160-2154101)New generation - Poluektova		511000				0.63	50,360
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	16,888
	(34-5160-2156001)Pharmacology		511000				0.04	3,357
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							400
	519200 FICA CONTRIBUTION							510
	519300 HEALTH INSURANCE CONTRIBUTION							1,660
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							2,620
	TOTAL PERSONAL SERVICES							12,620
	COST OBJECT TOTAL							12,620

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Rsch Redirection-Buch (37-5101-3003046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buch, Shilpa J	Director NCSAR	00093931	095081	12			0.000	30,000
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	TOTAL Buch, Shilpa J						1.00	329,351
	SUBTOTAL NONFACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								4,980
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								119
	SUBTOTAL BENEFITS							7,859
	TOTAL PERSONAL SERVICES							37,859
	COST OBJECT TOTAL							37,859

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Ophthalmology-Krueger's Hire Package (37-5101-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhunchha, Bhavanaben K	Asst Professor	00090211	095154	12	1385		0.666	37,660
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	18,360
	TOTAL Chhunchha, Bhavanaben K						1.00	93,840
Chhunchha, Bhavanaben K	Research Scientist	00081632	099511	12			0.000	37,820
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	18,360
	TOTAL Chhunchha, Bhavanaben K						1.00	93,840
	TOTAL 511000 TENURED FACULTY SALARIES						0.666	75,480
	SUBTOTAL FACULTY						0.666	75,480
	SUBTOTAL SALARIES & WAGES						0.666	75,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,019
519200 FICA CONTRIBUTION								3,849
519300 HEALTH INSURANCE CONTRIBUTION								12,530
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								299
	SUBTOTAL BENEFITS							19,772
	TOTAL PERSONAL SERVICES							95,252
	COST OBJECT TOTAL							95,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: B Chhunchha (37-5101-3011010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Thakur, Priyanka	Post-Doc Rsch Assoc	00093042	095075	12	2080		1.000	49,946
							1.000	49,946
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	49,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								8,291
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								13,084
TOTAL PERSONAL SERVICES								63,030
COST OBJECT TOTAL								63,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: C Conrady (37-5101-3011020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conrady, Christopher D	Asst Professor	00093505	090352	12	1362		0.313	14,124
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.59	26,675
	TOTAL Conrady, Christopher D						1.00	45,200
	SUBTOTAL FACULTY						0.313	14,124
	SUBTOTAL SALARIES & WAGES						0.313	14,124
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							565
	519200 FICA CONTRIBUTION							720
	519300 HEALTH INSURANCE CONTRIBUTION							2,345
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							3,700
	TOTAL PERSONAL SERVICES							17,824
	COST OBJECT TOTAL							17,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Faculty B - Bagher Salary (37-5101-3012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagher, Pooneh	Research Scientist	00088734	099511				0.000	63,900
	(34-5170-2217001)Cellular & Integrative Phys		511000				1.00	70,000
	(37-5190-4001001)Center for Cardiovascular R		512100				0.00	25,000
	TOTAL Bagher, Pooneh						1.00	158,900
	SUBTOTAL FACULTY						0	63,900
	SUBTOTAL SALARIES & WAGES						0.000	63,900
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,556
	519200 FICA CONTRIBUTION							3,259
	519300 HEALTH INSURANCE CONTRIBUTION							10,607
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							254
	SUBTOTAL BENEFITS							16,740
	TOTAL PERSONAL SERVICES							80,640
	COST OBJECT TOTAL							80,640

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Neurosurgery-Abosch Hire Pkg (37-5101-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	83	21.932	0.040	1,825
	(36-5385-2003888)A Phase 2; Randomized; Doub		514000				0.07	3,193
	(34-5385-2100103)Adaptive Neurostimulation t		514000				0.50	22,809
	(37-8485-2001001)DDIF Research Neurosurg		514000				0.24	10,949
	(36-5385-2004001)The Canadian-American Spina		514000				0.15	6,843
	TOTAL Burcal, Katie L						1.00	45,619
	SUBTOTAL NONFACULTY						0.040	1,825
	SUBTOTAL SALARIES & WAGES						0.040	1,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								303
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							478
	TOTAL PERSONAL SERVICES							2,303
	COST OBJECT TOTAL							2,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Lieberman Award-Chand (Bridge Funding) (37-5101-4005011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chand, Subhash	Instructor	00093742	095158	12	2080		1.000	60,023
SUBTOTAL FACULTY							1.000	60,023
SUBTOTAL SALARIES & WAGES							1.000	60,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,401
519200 FICA CONTRIBUTION								3,061
519300 HEALTH INSURANCE CONTRIBUTION								9,964
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								15,724
TOTAL PERSONAL SERVICES								75,747
COST OBJECT TOTAL								75,747

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Stanley Truhlsen Jr Professorship (37-5101-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	1061		0.263	14,532
	(36-5270-2203002)ADALIMUMAB VERSUS CONVENTIO		511000				0.19	10,492
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	24,981
	(31-5101-0830)POE STEVEN YEH		511000				0.01	794
	TOTAL Yeh, Steven						1.00	55,200
	SUBTOTAL FACULTY						0.263	14,532
	SUBTOTAL SALARIES & WAGES						0.263	14,532
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							581
	519200 FICA CONTRIBUTION							741
	519300 HEALTH INSURANCE CONTRIBUTION							2,412
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							58
	SUBTOTAL BENEFITS							3,807
	TOTAL PERSONAL SERVICES							18,339
	COST OBJECT TOTAL							18,339

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM-Dean's Business Office (37-5101-4008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Hartmann Chair BMB	00093676	095189				0.000	20,989
	(34-1905-2268201)Batra Project		511000				0.01	2,188
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.01	2,188
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		511000				0.12	82,247
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.03	8,739
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	15,289
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,852
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.01	4,237
	(34-5140-2081101)PPG Admin Core		511000				0.13	43,693
	(34-5140-2081401)PPG Project 1		511000				0.03	10,926
	(34-5140-2068001)Rac1 GTPase in tumorigenesi		511000				0.01	2,188
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,188
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,852
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,852
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	478,221
	SUBTOTAL FACULTY						0	20,989
	SUBTOTAL SALARIES & WAGES						0.000	20,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								3,484
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							5,498
	TOTAL PERSONAL SERVICES							26,487
	COST OBJECT TOTAL							26,487

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Deans Pediatric Development (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12	1410		0.678	77,506
	(36-5420-3009001)College of Public Health		511000				0.09	10,185
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.08	9,263
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.07	7,399
	TOTAL Simonsen, Kari A						1.00	124,318
	SUBTOTAL FACULTY						0.678	77,506
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Simonsen, Kari A	Chairperson	00090040	095140	12			0.000	10,000
	(36-5420-3009001)College of Public Health		511000				0.09	10,185
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.08	9,263
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.07	7,399
	TOTAL Simonsen, Kari A						1.00	124,318
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.678	87,506
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,500
	519200 FICA CONTRIBUTION							4,463
	519300 HEALTH INSURANCE CONTRIBUTION							14,526
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							347
	SUBTOTAL BENEFITS							22,924
	TOTAL PERSONAL SERVICES							110,430
	COST OBJECT TOTAL							110,430

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Madonna Rehab Hospital (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Justin Y	Asst Professor	00093627	090352	12	1040		0.500	22,800
Pierce, Daniel N	Asst Professor	00089848	090352	12	1040		0.500	22,600
McCulloh, Russell J	CHMC Dir Clinical/Translational Rsch Ops	00089760	095081	12			0.000	124,500
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	63,566
	(36-5311-2011002)Data Coordinating and Opera		511000				0.00	5,075
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.88	39,727
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	10,250
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	907
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	5,075
	TOTAL McCulloh, Russell J						1.00	249,100
Biernier, Samuel M	Professor	00093954	095150	12	1976		0.950	78,664
	(31-5390-0001)Physical Med & Rehab		511000				0.05	4,166
	TOTAL Bierner, Samuel M						1.00	157,830
	TOTAL 511000 TENURED FACULTY SALARIES						1.950	248,564
	SUBTOTAL FACULTY						1.950	248,564
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Biernier, Samuel M	Chairperson	00093955	095140	12			0.000	75,000
	(31-5390-0001)Physical Med & Rehab		511000				0.05	4,166
	TOTAL Bierner, Samuel M						1.00	157,830
514000 CLER/TECH/SERV WAGES								
Palmer, Jean L	Administrative Associate I	00081351	242402	12	830	27.368	0.399	22,712
	(37-8490-1002001)House Officer PM&R		514000				0.56	31,618
	(37-5310-2000997)PM&R Mission Support		514000				0.05	2,595
	TOTAL Palmer, Jean L						1.00	56,925
Zaloudek, Kayla M	Administrative Business Associate	00091262	242500	12	1313	28.860	0.631	37,902
	(37-8490-4001001)DDIF Administration PM&R		514000				0.15	9,072
	(37-5310-2000997)PM&R Mission Support		514000				0.05	2,700
	(31-5390-0001)Physical Med & Rehab		514000				0.17	10,354
	TOTAL Zaloudek, Kayla M						1.00	60,028
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	60,614
	SUBTOTAL NONFACULTY						1.030	135,614
	SUBTOTAL SALARIES & WAGES						2.980	384,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Madonna Rehab Hospital (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								19,593
519300 HEALTH INSURANCE CONTRIBUTION								63,774
519400 LIFE INSURANCE CONTRIBUTION								384
519800 WORKERS COMPENSATION								1,524
	SUBTOTAL BENEFITS							100,642
	TOTAL PERSONAL SERVICES							484,820
	COST OBJECT TOTAL							484,820

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	133		0.307	37,454
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.39	47,725
	(35-5241-2040001)PR200793P1 Dynamic Interact		511000				0.05	6,192
	TOTAL Thiele, Geoffrey M						0.75	91,371
	SUBTOTAL FACULTY						0.307	37,454
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Bridget E	Research Nurse Coordinator	00089842	293316	12	406		0.227	16,487
	(35-5241-2042002)IPA - Bridget Kramer MOVE O		513000				0.58	42,334
	(37-5101-2009155)J. O'Dell Research \$		513000				0.19	14,005
	TOTAL Kramer, Bridget E						1.00	72,826
	SUBTOTAL NONFACULTY						0.227	16,487
	SUBTOTAL SALARIES & WAGES						0.534	53,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,158
519200 FICA CONTRIBUTION								2,751
519300 HEALTH INSURANCE CONTRIBUTION								8,954
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							14,131
	TOTAL PERSONAL SERVICES							68,072
	COST OBJECT TOTAL							68,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12			0.500	165,750
SUBTOTAL FACULTY							0.500	165,750
SUBTOTAL SALARIES & WAGES							0.500	165,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,630
519200 FICA CONTRIBUTION								8,453
519300 HEALTH INSURANCE CONTRIBUTION								27,515
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								658
SUBTOTAL BENEFITS								43,422
TOTAL PERSONAL SERVICES								209,172
COST OBJECT TOTAL								209,172

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Stokes-Shakelford Chair of Rheumatology (37-5115-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	123		0.059	5,400
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,848
	(35-5410-2010003)IPA for Harlan Sayles		513000				0.04	3,804
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.08	6,848
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	9,130
	(37-5410-2001001)MOU Biostatistics		513000				0.37	33,725
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.04	3,795
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,564
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.19	17,182
	TOTAL Sayles, Harlan R						1.00	91,296
	SUBTOTAL NONFACULTY						0.059	5,400
	SUBTOTAL SALARIES & WAGES						0.059	5,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								216
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								896
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,413
	TOTAL PERSONAL SERVICES							6,813
	COST OBJECT TOTAL							6,813

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	77		0.037	5,319
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	TOTAL Smith, Lynette M						1.00	153,193
	SUBTOTAL FACULTY						0.037	5,319
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Lynette M	Director, GME Patient Safety	00093972	095082	12			0.000	10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	TOTAL Smith, Lynette M						1.00	153,193
513000 MGR/PROFESSIONAL SAL								
Hamm, Vicki L	Director of Graduate Medical Education	00073377	243300	12	2080		1.000	113,186
Samson, Kaeli K	Statistician II	00090802	363300	12	1040		0.500	37,187
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,950
	(35-5410-2013001)College of Public Health		513000				0.02	1,538
	(36-5410-2084001)College of Public Health		513000				0.05	3,718
	(36-5410-2086001)College of Public Health		513000				0.04	3,129
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.06	4,462
	(37-5410-2001001)MOU Biostatistics		513000				0.25	18,389
	TOTAL Samson, Kaeli K						1.00	74,373
Schissel, Makayla E	Statistician I	00086087	363300	12	728		0.350	23,281
	(37-5410-2001001)MOU Biostatistics		513000				0.65	43,237
	TOTAL Schissel, Makayla E						1.00	66,518
Sayles, Harlan R	Statistician III	00091924	363309	12	104		0.050	4,564

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,848
	(35-5410-2010003)IPA for Harlan Sayles		513000				0.04	3,804
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.08	6,848
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	9,130
	(37-5410-2001001)MOU Biostatistics		513000				0.37	33,725
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.04	3,795
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.19	17,182
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.06	5,400
	TOTAL Sayles, Harlan R						1.00	91,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	178,218
	SUBTOTAL NONFACULTY						1.900	188,218
	SUBTOTAL SALARIES & WAGES						1.937	193,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,741
519200 FICA CONTRIBUTION								9,870
519300 HEALTH INSURANCE CONTRIBUTION								32,127
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								768
	SUBTOTAL BENEFITS							50,700
	TOTAL PERSONAL SERVICES							244,237
	COST OBJECT TOTAL							244,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Gorski, Denise M	Instructor	00086370	095158	12	416		0.200	20,600	
							SUBTOTAL FACULTY	0.200	20,600
							SUBTOTAL SALARIES & WAGES	0.200	20,600
BENEFITS									
519100 RETIREMENT CONTRIBUTION								824	
519200 FICA CONTRIBUTION								1,051	
519300 HEALTH INSURANCE CONTRIBUTION								3,420	
519400 LIFE INSURANCE CONTRIBUTION								21	
519800 WORKERS COMPENSATION								82	
							SUBTOTAL BENEFITS	5,398	
							TOTAL PERSONAL SERVICES	25,998	
							COST OBJECT TOTAL	25,998	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Alfred L	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12			0.000	30,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				1.00	63,465
	TOTAL Fisher, Alfred L						1.00	93,465
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								4,980
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								119
	SUBTOTAL BENEFITS							7,859
	TOTAL PERSONAL SERVICES							37,859
	COST OBJECT TOTAL							37,859

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sadikot, Ruxana T	Professor	00086382	090350	12	510		0.245	13,528
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.63	34,797
	TOTAL Sadikot, Ruxana T						0.88	48,325
	SUBTOTAL FACULTY						0.245	13,528
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Landgren, Claire A	Clinical Study Specialist	00089707	293300	12	1560		0.750	39,397
	(36-5237-2287888)A Phase 2/3; Multicenter; R		513000				0.15	7,880
	(36-5237-2285888)A StuDy EVALuatiNg the Long		513000				0.10	5,253
	TOTAL Landgren, Claire A						1.00	52,530
	SUBTOTAL NONFACULTY						0.750	39,397
	SUBTOTAL SALARIES & WAGES						0.995	52,925
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,117
	519200 FICA CONTRIBUTION							2,699
	519300 HEALTH INSURANCE CONTRIBUTION							8,786
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							210
	SUBTOTAL BENEFITS							13,865
	TOTAL PERSONAL SERVICES							66,790
	COST OBJECT TOTAL							66,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	24,700
	(37-8334-4001001)DDIF Administration IM-O		511000				0.29	28,232
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.71	68,750
	TOTAL Vose, Julie M						1.00	121,682
	SUBTOTAL FACULTY						0	24,700
	SUBTOTAL SALARIES & WAGES						0.000	24,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								4,100
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							6,471
	TOTAL PERSONAL SERVICES							31,171
	COST OBJECT TOTAL							31,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Lee Roy Meyer Prof (37-5115-1019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	449		0.216	24,290
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.78	88,321
	TOTAL O'Dell, David V						1.00	112,611
	SUBTOTAL FACULTY						0.216	24,290
	SUBTOTAL SALARIES & WAGES						0.216	24,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								972
519200 FICA CONTRIBUTION								1,239
519300 HEALTH INSURANCE CONTRIBUTION								4,032
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							6,363
	TOTAL PERSONAL SERVICES							30,653
	COST OBJECT TOTAL							30,653

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Wm Angle Chr. Cardiology (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Asst Professor	00093100	095154	12	664		0.464	29,927
	(37-8324-2001001)DDIF Research IM-Card		511000				0.46	29,927
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	4,659
	TOTAL Basma, Hesham E						1.00	64,513
Dhar, Kajari	Instructor	00083017	095158	12	957		0.413	25,000
	(37-8324-2001001)DDIF Research IM-Card		511000				0.59	35,479
	TOTAL Dhar, Kajari						1.00	60,479
	TOTAL 511000 TENURED FACULTY SALARIES						0.877	54,927
	SUBTOTAL FACULTY						0.877	54,927
	SUBTOTAL SALARIES & WAGES						0.877	54,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,197
519200 FICA CONTRIBUTION								2,801
519300 HEALTH INSURANCE CONTRIBUTION								9,118
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								218
	SUBTOTAL BENEFITS							14,389
	TOTAL PERSONAL SERVICES							69,316
	COST OBJECT TOTAL							69,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dr. Dennise Ross Chr of Nephro (37-5115-1022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mannon, Roslyn B	Professor	00085762	095150	12	376		0.168	9,325
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.71	39,100
	TOTAL Mannon, Roslyn B						0.88	48,425
	SUBTOTAL FACULTY						0.168	9,325
	SUBTOTAL SALARIES & WAGES						0.168	9,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								373
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								1,548
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							2,443
	TOTAL PERSONAL SERVICES							11,768
	COST OBJECT TOTAL							11,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Miscia Chair in Interventional Cardiology (37-5115-1023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic (37-5224-1006001)Center for Intelligent Heal	00071906	303317 513000	12	100		0.048	4,820
	(34-5140-2100303)INBRE UNMC BioInfo Core		513000				0.45	45,572
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.10	10,127
			513000				0.40	40,751
	TOTAL Gleason, Michael J						1.00	101,270
	SUBTOTAL NONFACULTY						0.048	4,820
	SUBTOTAL SALARIES & WAGES						0.048	4,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193
519200 FICA CONTRIBUTION								246
519300 HEALTH INSURANCE CONTRIBUTION								800
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							1,263
	TOTAL PERSONAL SERVICES							6,083
	COST OBJECT TOTAL							6,083

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Helen Fretag Prof for ALS Rsch (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	210		0.101	5,222
	(37-8350-3001001)Clinical Neuro Sci		511000				0.64	32,687
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.02	1,001
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.16	7,952
	TOTAL Fernandes Jr, Joseph Americo M						1.00	75,500
Fernandes Jr, Joseph Americo M	Helen Freytag Prof for ALS Research	00093307	095189	12			0.000	24,032
	(37-8350-3001001)Clinical Neuro Sci		511000				0.64	32,687
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.02	1,001
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.16	7,952
	TOTAL Fernandes Jr, Joseph Americo M						1.00	75,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.101	29,254
	SUBTOTAL FACULTY						0.101	29,254
	SUBTOTAL SALARIES & WAGES						0.101	29,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,492
519300 HEALTH INSURANCE CONTRIBUTION								4,856
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							7,663
	TOTAL PERSONAL SERVICES							36,917
	COST OBJECT TOTAL							36,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Cancer Rsch Professorship (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	208		0.100	28,967
	(31-5110-1500)COM Special State - Int / Med		511000				0.50	142,825
	TOTAL Armitage, James O						0.60	171,792
	SUBTOTAL FACULTY						0.100	28,967
	SUBTOTAL SALARIES & WAGES						0.100	28,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,159
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								4,809
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							7,589
	TOTAL PERSONAL SERVICES							36,556
	COST OBJECT TOTAL							36,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Umbach Professorship (37-5115-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	71		0.100	7,297
	(35-5241-2031004)IPA for Mike J Duryee		513000				0.24	17,614
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.35	25,365
	(35-5241-2040001)PR200793P1 Dynamic Interact		513000				0.31	23,000
	TOTAL Duryee, Michael J						1.00	73,276
	SUBTOTAL NONFACULTY						0.100	7,297
	SUBTOTAL SALARIES & WAGES						0.100	7,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								292
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								1,211
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,911
	TOTAL PERSONAL SERVICES							9,208
	COST OBJECT TOTAL							9,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Orr Chairr in Health Security (37-5115-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Angela L	Professor	00093620	095150				0.383	37,500
	(36-5420-3009001)College of Public Health		511000				0.10	10,185
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.27	25,999
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	16,972
	TOTAL Hewlett, Angela L						0.93	90,656
	SUBTOTAL FACULTY						0.383	37,500
	SUBTOTAL SALARIES & WAGES						0.383	37,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								1,913
519300 HEALTH INSURANCE CONTRIBUTION								6,225
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							9,825
	TOTAL PERSONAL SERVICES							47,325
	COST OBJECT TOTAL							47,325

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12			0.190	45,280
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	50,521
	(37-8360-3001501)Clinical Add'l OB/GYN		512000				0.23	55,744
	(31-5101-0001)Dean College Of Medicine		512000				0.00	100
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.37	89,613
	TOTAL Smith, Carl Vernon						1.00	241,258
	SUBTOTAL FACULTY						0.190	45,280
	SUBTOTAL SALARIES & WAGES						0.190	45,280
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,811
	519200 FICA CONTRIBUTION							2,309
	519300 HEALTH INSURANCE CONTRIBUTION							7,516
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							180
	SUBTOTAL BENEFITS							11,861
	TOTAL PERSONAL SERVICES							57,141
	COST OBJECT TOTAL							57,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: OB/GYN (16)

COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	McClure L Smith Prof/Gynecological Onc	00092449	095189	12			0.000	20,800
	(36-5264-2015001)A Phase III; Multi-center;		511000				0.15	14,016
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.22	20,974
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	60,203
	TOTAL Rodabaugh, Kerry J						1.00	115,993
	SUBTOTAL FACULTY						0	20,800
	SUBTOTAL SALARIES & WAGES						0.000	20,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								832
519200 FICA CONTRIBUTION								1,061
519300 HEALTH INSURANCE CONTRIBUTION								3,453
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							5,450
	TOTAL PERSONAL SERVICES							26,250
	COST OBJECT TOTAL							26,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Ophthalmology (17)

COST OBJECT: McGaw Memorial Prof/Medicine (37-5117-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	Professor	00081661	095150	12	21		0.010	802
	(37-8370-4001001)DDIF Administration Opht		511000				0.47	38,103
	(36-5270-2185888)Pivotal Trial of WaveLight#		511000				0.08	6,395
	(37-8370-4001001)DDIF Administration Opht		512000				0.00	100,000
	TOTAL Krueger, Ronald R						1.00	180,300
Krueger, Ronald R	McGaw Memorial Chair in Medicine	00089680	095189	12	915		0.440	35,000
	(37-8370-4001001)DDIF Administration Opht		511000				0.47	38,103
	(36-5270-2185888)Pivotal Trial of WaveLight#		511000				0.08	6,395
	(37-8370-4001001)DDIF Administration Opht		512000				0.00	100,000
	TOTAL Krueger, Ronald R						1.00	180,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.450	35,802
	SUBTOTAL FACULTY						0.450	35,802
	SUBTOTAL SALARIES & WAGES						0.450	35,802
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,432
	519200 FICA CONTRIBUTION							1,826
	519300 HEALTH INSURANCE CONTRIBUTION							5,943
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							142
	SUBTOTAL BENEFITS							9,379
	TOTAL PERSONAL SERVICES							45,181
	COST OBJECT TOTAL							45,181

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Ophthalmology (17)

COST OBJECT: John E Gilmore MD Prof of Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	173		0.066	7,000
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.30	20,370
	(37-8370-3001001)Clinical Opht		511000				0.11	4,824
	(37-8370-2001001)DDIF Research Opht		511000				0.07	4,630
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.38	25,675
	TOTAL Gulati, Vikas						1.00	66,900
Thoreson, Wallace B	Professor	00082570	095150	12	119		0.057	9,851
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,914
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	199,536
	TOTAL 511000 TENURED FACULTY SALARIES						0.123	16,851
	SUBTOTAL FACULTY						0.123	16,851
	SUBTOTAL SALARIES & WAGES						0.123	16,851
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							674
	519200 FICA CONTRIBUTION							859
	519300 HEALTH INSURANCE CONTRIBUTION							2,797
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							67
	SUBTOTAL BENEFITS							4,414
	TOTAL PERSONAL SERVICES							21,265
	COST OBJECT TOTAL							21,265

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Orthopedics (18)

COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	383		0.184	25,000
	(37-5280-2014001)Chapin Memorial Fund		511000				0.06	15,000
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	120,471
	(37-8380-4001001)DDIF Administration Orth		512000				0.05	10,082
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	232,366
	SUBTOTAL FACULTY						0.184	25,000
	SUBTOTAL SALARIES & WAGES						0.184	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								4,150
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							6,549
	TOTAL PERSONAL SERVICES							31,549
	COST OBJECT TOTAL							31,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Orthopedics (18)

COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12			0.000	25,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.14	14,536
	(37-8380-1002001)House Officer Orth		511000				0.86	87,423
	(37-8380-1002001)House Officer Orth		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	136,959
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								4,150
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							6,549
	TOTAL PERSONAL SERVICES							31,549
	COST OBJECT TOTAL							31,549

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Orthopedics (18)

COST OBJECT: Neff-Musculoskeletal Oncology Chair (37-5118-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGarry, Sean V	James R. Neff, MD Chair of Musc Oncology	00092608	095189	12			0.000	75,000
	(37-8380-3001001)Clinical Orth		511000				0.66	60,982
	(37-8380-4001001)DDIF Administration Orth		511000				0.34	31,618
	TOTAL McGarry, Sean V						1.00	167,600
	SUBTOTAL FACULTY						0	75,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administrative Business Associate	00091555	242500	12	210	28.221	0.101	5,927
	(37-5310-2000980)Orthopaedics Mission Suppor		514000				0.10	5,644
	(31-5280-0001)Orthopedics Instruction		514000				0.80	47,129
	TOTAL Buso, Faith						1.00	58,700
	SUBTOTAL NONFACULTY						0.101	5,927
	SUBTOTAL SALARIES & WAGES						0.101	80,927
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,237
	519200 FICA CONTRIBUTION							4,127
	519300 HEALTH INSURANCE CONTRIBUTION							13,434
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							321
	SUBTOTAL BENEFITS							21,200
	TOTAL PERSONAL SERVICES							102,127
	COST OBJECT TOTAL							102,127

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Orthopedics (18)

COST OBJECT: L. Thomas Hood Professorship-Cornett (37-5118-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12			0.000	25,000
	(37-8380-3001001)Clinical Orth		511000				0.62	46,811
	(37-8380-4001001)DDIF Administration Orth		511000				0.10	7,706
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.20	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.08	5,883
	TOTAL Cornett, Chris Alan						1.00	100,400
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,000
	519200 FICA CONTRIBUTION							1,275
	519300 HEALTH INSURANCE CONTRIBUTION							4,150
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							6,549
	TOTAL PERSONAL SERVICES							31,549
	COST OBJECT TOTAL							31,549

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Path/Micro (20)

COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	213		0.102	21,114
	(37-8430-3001001)Clinical Path		511000				0.49	101,119
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	31,623
	(31-5301-0001)Pathology/Microbiology		511000				0.10	21,114
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.05	10,605
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.10	21,114
	TOTAL Cohen, Samuel M						1.00	206,689
	SUBTOTAL FACULTY						0.102	21,114
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00091509	242409	12	343	23.184	0.165	7,957
	(37-8430-4001001)DDIF Administration Path		514000				0.50	24,111
	(31-5301-0001)Pathology/Microbiology		514000				0.25	12,055
	(37-5301-1004008)Unexpended - Cohen; Samuel		514000				0.09	4,099
	TOTAL Allen, Lisa D						1.00	48,222
	SUBTOTAL NONFACULTY						0.165	7,957
	SUBTOTAL SALARIES & WAGES						0.267	29,071
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,163
	519200 FICA CONTRIBUTION							1,483
	519300 HEALTH INSURANCE CONTRIBUTION							4,826
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							115
	SUBTOTAL BENEFITS							7,616
	TOTAL PERSONAL SERVICES							36,687
	COST OBJECT TOTAL							36,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Path/Micro (20)

COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12	104		0.050	10,000
	(37-8430-3001001)Clinical Path		511000				0.04	10,139
	(37-8430-3001001)Clinical Path		512100				0.12	32,404
	(31-4301-0084)NABID		512100				0.79	205,067
	TOTAL Markin, Rodney S						1.00	257,610
	SUBTOTAL FACULTY						0.050	10,000
	SUBTOTAL SALARIES & WAGES						0.050	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							400
	519200 FICA CONTRIBUTION							510
	519300 HEALTH INSURANCE CONTRIBUTION							1,660
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							2,620
	TOTAL PERSONAL SERVICES							12,620
	COST OBJECT TOTAL							12,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Path/Micro (20)

COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khoury, Joseph D	Professor	00089923	095150	12	283		0.136	10,909
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	19,238
	(31-5301-0001)Pathology/Microbiology		511000				0.63	124,953
	(31-5301-0001)Pathology/Microbiology		512000				0.00	150,000
	TOTAL Khoury, Joseph D						1.00	305,100
	SUBTOTAL FACULTY						0.136	10,909
	SUBTOTAL SALARIES & WAGES						0.136	10,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								436
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								1,811
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							2,857
	TOTAL PERSONAL SERVICES							13,766
	COST OBJECT TOTAL							13,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Path/Micro (20)

COST OBJECT: Distq Kommineni Prof of Path (37-5120-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	C Kommineni, DVM, PhD, Prof of Pathology	00092065	095189	12			0.000	8,000
	(37-8430-4001001)DDIF Administration Path		511000				0.30	56,298
	(37-8430-2001001)DDIF Research Path		511000				0.00	15,295
	(31-5301-0001)Pathology/Microbiology		511000				0.22	42,699
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.03	6,363
	(34-5301-2095514)Staphylococcal Biofilm Proj		511000				0.06	10,605
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.22	42,420
	(34-5301-2100001)T cell-innate immune crosst		511000				0.17	31,815
	TOTAL Kielian, Tammy L						1.00	213,495
	SUBTOTAL FACULTY						0	8,000
	SUBTOTAL SALARIES & WAGES						0.000	8,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							320
519200	FICA CONTRIBUTION							408
519300	HEALTH INSURANCE CONTRIBUTION							1,328
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							32
	SUBTOTAL BENEFITS							2,096
	TOTAL PERSONAL SERVICES							10,096
	COST OBJECT TOTAL							10,096

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pediatrics (21)

COST OBJECT: Ittner - Special Project #3 (37-5121-1001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	624		0.300	17,669
	(37-5420-8000006)Indirect Return EAOH Dept -		511000				0.70	41,229
	TOTAL Zahid, Muhammad						1.00	58,898
SUBTOTAL FACULTY							0.300	17,669
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munde, Siddhi	Research Data Analyst	00089973	363302	12	832		0.400	26,042
	(36-5420-3010001)College of Public Health		513000				0.30	19,262
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.01	814
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.29	18,988
	TOTAL Munde, Siddhi						1.00	65,106
SUBTOTAL NONFACULTY							0.400	26,042
SUBTOTAL SALARIES & WAGES							0.700	43,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,229
519300 HEALTH INSURANCE CONTRIBUTION								7,256
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								11,450
TOTAL PERSONAL SERVICES								55,161
COST OBJECT TOTAL								55,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pediatrics (21)

COST OBJECT: Ittner - Special Project #4 (37-5121-1001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez, Daisy V	Research Technologist II	00071628	363307	12	2080		1.000	47,246
							1.000	47,246
							1.000	47,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,890
519200 FICA CONTRIBUTION								2,410
519300 HEALTH INSURANCE CONTRIBUTION								7,843
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								187
								12,377
								59,623
								59,623

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pediatrics (21)

COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	347		0.167	29,858
	(37-7200-6001002)CHRI Executive Office		511000				0.03	6,093
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.11	19,939
	(36-5321-2023001)Genomic Answers for Kids Re		511000				0.09	15,369
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	107,375
	TOTAL Rizzo, William B						1.00	178,634
	SUBTOTAL FACULTY						0.167	29,858
	SUBTOTAL SALARIES & WAGES						0.167	29,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,523
519300 HEALTH INSURANCE CONTRIBUTION								4,956
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							7,821
	TOTAL PERSONAL SERVICES							37,679
	COST OBJECT TOTAL							37,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pediatrics (21)

COST OBJECT: Carol R. Angle; Chr Peds (37-5121-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fischer, Laura J	Clinical Study Coordinator II	00072888	293300	12	2080		1.000	68,478
SUBTOTAL NONFACULTY							1.000	68,478
SUBTOTAL SALARIES & WAGES							1.000	68,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,739
519200 FICA CONTRIBUTION								3,492
519300 HEALTH INSURANCE CONTRIBUTION								11,367
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								17,938
TOTAL PERSONAL SERVICES								86,416
COST OBJECT TOTAL								86,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pediatrics (21)

COST OBJECT: Sparks Chair of Pediatric Research (37-5121-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Ormer, Matthew C	Grants Administration Coordinator	00091964	243300	12	1040		0.500	31,602
	(37-7217-6001010)CHRI Ortho Halanski Researc		513000				0.50	31,602
	TOTAL Van Ormer, Matthew C						1.00	63,204
	SUBTOTAL NONFACULTY						0.500	31,602
	SUBTOTAL SALARIES & WAGES						0.500	31,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,264
519200 FICA CONTRIBUTION								1,612
519300 HEALTH INSURANCE CONTRIBUTION								5,246
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							8,279
	TOTAL PERSONAL SERVICES							39,881
	COST OBJECT TOTAL							39,881

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	83		0.040	9,261
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.18	60,507
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.01	3,269
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.13	29,895
	TOTAL Zucker, Irving H						1.00	250,212
	SUBTOTAL FACULTY						0.040	9,261
	SUBTOTAL SALARIES & WAGES						0.040	9,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								472
519300 HEALTH INSURANCE CONTRIBUTION								1,537
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							2,425
	TOTAL PERSONAL SERVICES							11,686
	COST OBJECT TOTAL							11,686

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: A. Ross McIntyre Professorship (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189	12			0.000	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.32	58,692
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.05	9,900
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.11	19,980
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	44,115
	TOTAL Patel, Kaushik P						1.00	205,889
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								830
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							1,310
	TOTAL PERSONAL SERVICES							6,310
	COST OBJECT TOTAL							6,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Radiology (26)

COST OBJECT: Saichek Professorship (37-5126-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Yan	Instructor	00090485	095158	12	2080		1.000	50,844
Zhang, Yan	Research Scientist	00072170	099511	12			0.000	4,131
TOTAL 511000 TENURED FACULTY SALARIES							1.000	54,975
SUBTOTAL FACULTY							1.000	54,975
SUBTOTAL SALARIES & WAGES							1.000	54,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,199
519200 FICA CONTRIBUTION								2,804
519300 HEALTH INSURANCE CONTRIBUTION								9,126
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								14,402
TOTAL PERSONAL SERVICES								69,377
COST OBJECT TOTAL								69,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Surgery (27)

COST OBJECT: McLaughlin Professorship (37-5127-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ly, Daphne P	Assoc Professor	00071539	090351	12			1.000	50,200
SUBTOTAL FACULTY							1.000	50,200
SUBTOTAL SALARIES & WAGES							1.000	50,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,008
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								8,333
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								13,150
TOTAL PERSONAL SERVICES								63,350
COST OBJECT TOTAL								63,350

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Surgery (27)

COST OBJECT: Shackelford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12	805		0.387	60,000
	(31-5360-0001)Surgery Instruction		511000				0.53	82,687
	TOTAL Thompson, Jon S						1.00	152,687
Thompson, Jon S	Shackelford-Marischal Professorship	00092415	095189	12	166		0.080	10,000
	(31-5360-0001)Surgery Instruction		511000				0.53	82,687
	TOTAL Thompson, Jon S						1.00	152,687
	TOTAL 511000 TENURED FACULTY SALARIES						0.467	70,000
	SUBTOTAL FACULTY						0.467	70,000
	SUBTOTAL SALARIES & WAGES						0.467	70,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,800
	519200 FICA CONTRIBUTION							3,570
	519300 HEALTH INSURANCE CONTRIBUTION							11,620
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							278
	SUBTOTAL BENEFITS							18,338
	TOTAL PERSONAL SERVICES							88,338
	COST OBJECT TOTAL							88,338

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Surgery (27)

COST OBJECT: Keegan-Voelte Professorship (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abosch, Aviva	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	40,000
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.11	4,300
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(34-5385-2100103)Adaptive Neurostimulation t		512000				0.00	25,116
	(37-8485-4001001)DDIF Administration Neurosu		512000				0.00	74,884
	TOTAL Abosch, Aviva						1.00	180,300
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,600
	519200 FICA CONTRIBUTION							2,040
	519300 HEALTH INSURANCE CONTRIBUTION							6,640
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							159
	SUBTOTAL BENEFITS							10,479
	TOTAL PERSONAL SERVICES							50,479
	COST OBJECT TOTAL							50,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Wm Bruce Professorship-Ashley Wysong (37-5128-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysong, Ashley	William W.Bruce Distinguished Chair Derm	00092697	095189	12	416		0.200	10,000
	(37-8495-4001001)DDIF Administration Dermato		511000				0.80	40,400
	(37-8495-4001001)DDIF Administration Dermato		512000				0.00	100,000
	TOTAL Wysong, Ashley						1.00	150,400
	SUBTOTAL FACULTY						0.200	10,000
	SUBTOTAL SALARIES & WAGES						0.200	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							400
	519200 FICA CONTRIBUTION							510
	519300 HEALTH INSURANCE CONTRIBUTION							1,660
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							2,620
	TOTAL PERSONAL SERVICES							12,620
	COST OBJECT TOTAL							12,620

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Emergency Medicine (29)

COST OBJECT: Robert Muelleman Distg Chair Emerg Med (37-5129-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aksamit, Amanda M	Administrator I	00072200	243300	12	275		0.211	12,908
	(37-8480-4001001)DDIF Administration Emer		513000				0.55	49,976
	(31-5370-0001)Emergency Medicine		513000				0.24	20,000
	TOTAL Aksamit, Amanda M						1.00	82,884
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	31		0.027	2,500
	(37-8480-2001001)DDIF Research Emer Med		513000				0.30	27,296
	(31-5370-0001)Emergency Medicine		513000				0.22	20,000
	(36-5370-2094001)Hyperbaric Oxygen Brain Inj		513000				0.11	10,000
	(36-5370-2093001)Influence of Cooling durati		513000				0.03	2,505
	(36-5370-2029001)NECTAR - Novel Experimental		513000				0.32	29,842
	TOTAL Zimmerman, Brooklin k						1.00	92,143
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.238	15,408
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	GME Educational Program Coordinator III	00091983	242400	12	29	33.967	0.014	1,000
	(37-8480-4001001)DDIF Administration Emer		514000				0.03	2,358
	(37-8480-1002001)House Officer Emer-Med		514000				0.95	67,294
	TOTAL Alberico, Angela J						1.00	70,652
Monaghan, Mary E	GME Educational Program Coordinator I	00092516	242400	12	396	28.508	0.190	11,290
	(37-8480-4001001)DDIF Administration Emer		514000				0.81	48,006
	TOTAL Monaghan, Mary E						1.00	59,296
Noyes, Heather A	GME/UME Educational Prog Coordinator II	00071721	242400	12	55	28.282	0.026	1,544
	(31-5370-0001)Emergency Medicine		514000				0.52	30,267
	(37-8480-1002001)House Officer Emer-Med		514000				0.46	27,015
	TOTAL Noyes, Heather A						1.00	58,826
	TOTAL 514000 CLER/TECH/SERV WAGES						0.230	13,834
	SUBTOTAL NONFACULTY						0.468	29,242
	SUBTOTAL SALARIES & WAGES						0.468	29,242
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,170
	519200 FICA CONTRIBUTION							1,491
	519300 HEALTH INSURANCE CONTRIBUTION							4,854
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							116
	SUBTOTAL BENEFITS							7,660
	TOTAL PERSONAL SERVICES							36,902
	COST OBJECT TOTAL							36,902

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Support for Batra (37-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Sushil	Assoc Professor	00092837	095152	12	624		0.300	32,571
	(31-5101-0010)Additional Teach Supp		511000				0.07	8,039
	(31-5140-0001)Biochemistry Instruction		511000				0.43	46,242
	(31-5713-0009)COM-Batra-Biochem Chair		511000				0.20	21,712
	TOTAL Kumar, Sushil						1.00	108,564
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	1456		0.700	51,108
	(31-5713-0009)COM-Batra-Biochem Chair		511000				0.20	14,602
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.05	3,650
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.05	3,650
	TOTAL Seshacharyulu, Parthasarathy						1.00	73,010
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	5,835
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	5,835
	(34-5140-2081301)PPG Histology Core		511000				0.20	11,669
	(34-5140-2081201)PPg Animal Core		511000				0.10	5,835
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	23,338
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	5,835
	TOTAL Nallasamy, Palanisamy						1.00	58,347
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	89,514
	SUBTOTAL FACULTY						1.100	89,514
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	1456		0.700	37,311
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.25	13,325
	(34-5140-2081101)PPG Admin Core		513000				0.05	2,665
	TOTAL Alsafwani, Zahraa Wajih I						1.00	53,301
	SUBTOTAL NONFACULTY						0.700	37,311
	SUBTOTAL SALARIES & WAGES						1.800	126,825
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,073
	519200 FICA CONTRIBUTION							6,468
	519300 HEALTH INSURANCE CONTRIBUTION							21,053
	519400 LIFE INSURANCE CONTRIBUTION							127
	519800 WORKERS COMPENSATION							503
	SUBTOTAL BENEFITS							33,224
	TOTAL PERSONAL SERVICES							160,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Support for Batra (37-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								160,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: BCC Eppley Pilot Project Siddiqui (37-5140-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khan, Mohammad Abdullah	Post-Doc Rsch Assoc	00092325	095075	12	501		0.241	12,360
	(36-5140-2193001)Biochemistry & Molecular Bi		515000				0.20	10,271
	(37-5140-4000032)Siddiquii Developmental Acc		515000				0.56	28,710
	TOTAL Khan, Mohammad Abdullah						1.00	51,341
	SUBTOTAL NONFACULTY						0.241	12,360
	SUBTOTAL SALARIES & WAGES						0.241	12,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								630
519300 HEALTH INSURANCE CONTRIBUTION								2,052
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							3,237
	TOTAL PERSONAL SERVICES							15,597
	COST OBJECT TOTAL							15,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: BCC Pilot Project Datta (37-5140-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mishra, Juhi	Post-Doc Rsch Assoc	00089834	095075	12	416		0.200	10,268
	(35-5140-2057001)Neuropilin-2 inhibitor as a		515000				0.30	15,403
	(35-5234-2005101)Neuropilin-2inhibitor as a		515000				0.50	25,671
	TOTAL Mishra, Juhi						1.00	51,342
	SUBTOTAL NONFACULTY						0.200	10,268
	SUBTOTAL SALARIES & WAGES						0.200	10,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								1,704
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							2,690
	TOTAL PERSONAL SERVICES							12,958
	COST OBJECT TOTAL							12,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry/Molecular Biology (37-5140-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Perumalsamy, Balaji	Post-Doc Rsch Assoc	00088651	095075	12	957		0.460	23,617
	(31-5110-1300)COM Special State - Biochemist		515000				0.54	27,725
	TOTAL Perumalsamy, Balaji						1.00	51,342
	SUBTOTAL NONFACULTY						0.460	23,617
	SUBTOTAL SALARIES & WAGES						0.460	23,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								945
519200 FICA CONTRIBUTION								1,204
519300 HEALTH INSURANCE CONTRIBUTION								3,920
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							6,187
	TOTAL PERSONAL SERVICES							29,804
	COST OBJECT TOTAL							29,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Siddiquii Developmental Account (37-5140-4000032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khan, Mohammad Abdullah	Post-Doc Rsch Assoc	00092325	095075	12	1163		0.559	28,710
	(37-5140-2089001)BCC Eppley Pilot Project Si		515000				0.24	12,360
	(36-5140-2193001)Biochemistry & Molecular Bi		515000				0.20	10,271
	TOTAL Khan, Mohammad Abdullah						1.00	51,341
	SUBTOTAL NONFACULTY						0.559	28,710
	SUBTOTAL SALARIES & WAGES						0.559	28,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,148
519200 FICA CONTRIBUTION								1,464
519300 HEALTH INSURANCE CONTRIBUTION								4,766
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							7,521
	TOTAL PERSONAL SERVICES							36,231
	COST OBJECT TOTAL							36,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: My Anatomy Portfolio (MAP) - HS Anatomy (37-5150-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Ethan L	Asst Professor	00093277	090352	12	185		0.089	5,356
	(31-5101-0010)Additional Teach Supp		511000				0.00	28,056
	(31-5150-0001)Anatomy Instruction		511000				0.52	53,377
	(31-5150-0100)GCBA Masters Anatomy		511000				0.39	23,544
	TOTAL Snow, Ethan L						1.00	110,333
	SUBTOTAL FACULTY						0.089	5,356
	SUBTOTAL SALARIES & WAGES						0.089	5,356
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							214
	519200 FICA CONTRIBUTION							273
	519300 HEALTH INSURANCE CONTRIBUTION							889
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							1,402
	TOTAL PERSONAL SERVICES							6,758
	COST OBJECT TOTAL							6,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ashok Mudgapalli Salary Support (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	1872		0.900	144,540
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.10	16,051
	TOTAL Mudgapalli, Ashok						1.00	160,591
	SUBTOTAL FACULTY						0.900	144,540
	SUBTOTAL SALARIES & WAGES						0.900	144,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,782
519200 FICA CONTRIBUTION								7,372
519300 HEALTH INSURANCE CONTRIBUTION								23,994
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								573
	SUBTOTAL BENEFITS							37,866
	TOTAL PERSONAL SERVICES							182,406
	COST OBJECT TOTAL							182,406

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Neuroprotective Immunity Gendelman (37-5160-2160101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson-Johnson, Katherine E	Asst Professor	00092778	090352	12	624		0.300	18,314
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		511000				0.00	3,124
	(36-5160-2137001)Pharmacology		511000				0.50	29,776
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.20	11,910
	TOTAL Olson-Johnson, Katherine E						1.00	63,124
Poluektova, Larisa Y	Research Scientist	00093225	099511	12			0.000	6,715
	(34-5160-2155101)Enhancement of human immune		511000				0.00	43,646
	(34-5160-2127101)Extracellular vesicles as t		511000				0.31	25,180
	(34-5160-2154101)New generation - Poluektova		511000				0.63	50,360
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	16,888
	(34-5160-2156001)Pharmacology		511000				0.04	3,357
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	166,146
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	25,029
	SUBTOTAL FACULTY						0.300	25,029
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yeapuri, Pravin	Post-Doc Rsch Assoc	00092489	095075	12	2080		1.000	51,341
	SUBTOTAL NONFACULTY						1.000	51,341
	SUBTOTAL SALARIES & WAGES						1.300	76,370
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,055
	519200 FICA CONTRIBUTION							3,895
	519300 HEALTH INSURANCE CONTRIBUTION							12,677
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							303
	SUBTOTAL BENEFITS							20,006
	TOTAL PERSONAL SERVICES							96,376
	COST OBJECT TOTAL							96,376

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Neuroprotective Immunity Mosely (37-5160-2160201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, Rodney Lee	Professor	00078992	095150	12	732		0.394	39,952
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.13	14,268
	(31-3205-0434)NRI PET Core		511000				0.07	7,134
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.28	65,635
	(36-5160-2137001)Pharmacology		511000				0.06	7,134
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,134
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.00	7,134
	TOTAL Mosley, Rodney Lee						1.00	148,391
Dash, Prasanta	Research Scientist	00093225	099511	12			0.000	6,705
	(34-5160-2114001)Combined Molecular Excision		511000				0.28	16,763
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.28	16,763
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.07	44,701
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.28	16,763
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.09	10,058
	TOTAL Dash, Prasanta						1.00	111,753
	TOTAL 511000 TENURED FACULTY SALARIES						0.394	46,657
	SUBTOTAL FACULTY						0.394	46,657
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Namminga, Krista L	Research Technologist I	00091990	362302	12	1560		0.750	31,750
	(36-5160-2137001)Pharmacology		513000				0.25	10,583
	TOTAL Namminga, Krista L						1.00	42,333
	SUBTOTAL NONFACULTY						0.750	31,750
	SUBTOTAL SALARIES & WAGES						1.144	78,407
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,136
	519200 FICA CONTRIBUTION							3,999
	519300 HEALTH INSURANCE CONTRIBUTION							13,016
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							311
	SUBTOTAL BENEFITS							20,540
	TOTAL PERSONAL SERVICES							98,947
	COST OBJECT TOTAL							98,947

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Comm Pride of NE Prof Neuroscience (37-5160-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	181		0.094	20,000
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
	SUBTOTAL FACULTY						0.094	20,000
	SUBTOTAL SALARIES & WAGES						0.094	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								3,320
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							5,239
	TOTAL PERSONAL SERVICES							25,239
	COST OBJECT TOTAL							25,239

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cardiomics Program (37-5170-2001120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	312		0.150	11,415
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.15	11,616
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.23	17,664
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.26	20,133
	(34-5170-2112003)Harnessing Glycoproteomics		513000				0.08	6,066
	(31-5721-0036)NPOD Gundry		513000				0.12	9,197
	TOTAL Wojtkiewicz, Melinda						1.00	76,091
Konrst, Shelby R	Research Technologist II	00083637	363307	12	376		0.181	9,797
	(35-5170-2001004)IPA for Shelby Konrst		513000				0.82	44,311
	TOTAL Konrst, Shelby R						1.00	54,108
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.331	21,212
	SUBTOTAL NONFACULTY						0.331	21,212
	SUBTOTAL SALARIES & WAGES						0.331	21,212
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							848
	519200 FICA CONTRIBUTION							1,082
	519300 HEALTH INSURANCE CONTRIBUTION							3,521
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							84
	SUBTOTAL BENEFITS							5,556
	TOTAL PERSONAL SERVICES							26,768
	COST OBJECT TOTAL							26,768

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Shrike-Hlavac Memorial (37-5170-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Research Scientist	00088734	099511	12			0.000	14,232
	(31-5101-0010)Additional Teach Supp		511000				0.09	14,528
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.52	55,022
	TOTAL Boesen, Erika I						1.00	134,094
	SUBTOTAL FACULTY						0	14,232
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boesen, Erika I	Director, IPMM Doctoral Program	00071470	095081	12			0.000	8,000
	(31-5101-0010)Additional Teach Supp		511000				0.09	14,528
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.52	55,022
	TOTAL Boesen, Erika I						1.00	134,094
	SUBTOTAL NONFACULTY						0	8,000
	SUBTOTAL SALARIES & WAGES						0.000	22,232
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							889
	519200 FICA CONTRIBUTION							1,134
	519300 HEALTH INSURANCE CONTRIBUTION							3,691
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							88
	SUBTOTAL BENEFITS							5,824
	TOTAL PERSONAL SERVICES							28,056
	COST OBJECT TOTAL							28,056

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Center for Cardiovascular Research (90)

COST OBJECT: Center for Cardiovascular Research (37-5190-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dawson, Rebekah L	Director CardiOmics Program Resources	00092627	095081	12			0.000	50,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	30,266
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	65,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	50,000
	(37-8322-4001001)DDIF Administration IM-Adm		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	360,531
	SUBTOTAL NONFACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,000
	519200 FICA CONTRIBUTION							2,550
	519300 HEALTH INSURANCE CONTRIBUTION							8,300
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							198
	SUBTOTAL BENEFITS							13,098
	TOTAL PERSONAL SERVICES							63,098
	COST OBJECT TOTAL							63,098

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Center for Cardiovascular Research (90)

COST OBJECT: Pilot Project - Jason Christensen (37-5190-2001035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	208		0.100	8,671
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.25	21,675
	(37-7215-6001440)CHRI Li Pediatric Research		513000				0.20	17,339
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	21,675
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.05	4,335
	(37-5310-2000940)CT Surgery Mission Support		513000				0.15	13,005
	TOTAL Craft, Mary J						1.00	86,700
Erickson, Kelly C	Clinical Study Coordinator I	00091792	293300	12	104		0.050	3,129
	(37-7215-6001440)CHRI Li Pediatric Research		513000				0.05	3,129
	(33-7200-6003)CHRI PRO MAIN		513000				0.80	50,069
	(37-5310-2000940)CT Surgery Mission Support		513000				0.10	6,258
	TOTAL Erickson, Kelly C						1.00	62,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	11,800
	SUBTOTAL NONFACULTY						0.150	11,800
	SUBTOTAL SALARIES & WAGES						0.150	11,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								472
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,959
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							3,092
	TOTAL PERSONAL SERVICES							14,892
	COST OBJECT TOTAL							14,892

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Center for Cardiovascular Research (90)

COST OBJECT: Center for Cardiovascular Research-Admin (37-5190-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bagher, Pooneh	Director Vascular Research Program	00089900	095081	12			0.000	25,000
	(34-5170-2217001)Cellular & Integrative Phys		511000				1.00	70,000
	(37-5101-3012004)Faculty B - Bagher Salary		511000				0.00	63,900
	TOTAL Bagher, Pooneh						1.00	158,900
514000 CLER/TECH/SERV WAGES								
Biggerstaff, Amy L	Grants/Office Associate	00072708	242400	12	2080	27.981	1.000	58,200
	SUBTOTAL NONFACULTY						1.000	83,200
	SUBTOTAL SALARIES & WAGES						1.000	83,200
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,328
	519200 FICA CONTRIBUTION							4,243
	519300 HEALTH INSURANCE CONTRIBUTION							13,811
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							330
	SUBTOTAL BENEFITS							21,795
	TOTAL PERSONAL SERVICES							104,995
	COST OBJECT TOTAL							104,995

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092777	095152	12			0.000	110,000
TBA	Assoc Professor	00093475	095152	12	2080		1.000	89,256
TOTAL 511000 TENURED FACULTY SALARIES							1.000	199,256
SUBTOTAL FACULTY							1.000	199,256
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Sherry A	Administrator II	00087222	243300	12	2080		1.000	93,546
Campbell, C	Administrator II	00071642	243300	12	2080		1.000	93,546
Hansen, Robert T	Research Grants Administrator II	00091499	243300	12	2080		1.000	91,902
Harper, Rachel M	Research Nurse Coordinator	00091042	293316	12	2080		1.000	86,901
TBA	Communications Specialist	00091530	343300	12	2080		1.000	110,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	475,895
514000 CLER/TECH/SERV WAGES								
Jones, Sue A	Accounting/Office Associate	00086612	242400	12	2080	27.822	1.000	57,815
Yearian, Lucy P	Administrative Associate II	00090567	242412	12	2080	28.644	1.000	59,580
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	117,395
SUBTOTAL NONFACULTY							7.000	593,290
SUBTOTAL SALARIES & WAGES							8.000	792,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,414
519200 FICA CONTRIBUTION								30,447
519300 HEALTH INSURANCE CONTRIBUTION								88,442
519400 LIFE INSURANCE CONTRIBUTION								1,450
SUBTOTAL BENEFITS								151,753
TOTAL PERSONAL SERVICES								944,299
COST OBJECT TOTAL								944,299

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Anesth - Indirect Costs/Research (31-5201-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Nurse Coordinator	00091042	293316	12	761		0.366	43,937
	SUBTOTAL NONFACULTY						0.366	43,937
	SUBTOTAL SALARIES & WAGES						0.366	43,937
	TOTAL PERSONAL SERVICES							43,937
	COST OBJECT TOTAL							43,937

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Alba, Armando	Assoc Professor	00071667	090351	12	801		0.399	28,440
	(31-5101-0030)Diversity Office		511000				0.60	45,400
	TOTAL De Alba, Armando						1.00	149,715
Free, Toby D	Assoc Professor	00093511	090351	12	820		0.327	37,971
	(37-8321-3001001)Clinical Fam Med		511000				0.67	78,226
	TOTAL Free, Toby D						1.00	116,197
Jones, Andrea D	Assoc Professor	00093092	090351	12	2080		1.000	55,100
Lacey, Mindy J	Assoc Professor	00086013	090351	12	795		0.382	42,464
	(37-8321-3001001)Clinical Fam Med		511000				0.62	68,886
	TOTAL Lacey, Mindy J						1.00	116,350
Smith, John L	Assoc Professor	00079335	090351	12	354		0.189	21,115
	(37-8321-3001001)Clinical Fam Med		511000				0.43	48,678
	(37-8321-4001001)DDIF Administration Fam		511000				0.19	21,115
	(37-8321-1002002)House Officer Fam Med Core		511000				0.19	21,100
	TOTAL Smith, John L						1.00	112,008
Evans, Susan K	Asst Professor	00092685	090352	12	1872		1.000	50,683
Kalsi, Neil S	Asst Professor	00079026	090352	12	358		0.172	10,000
	(37-8321-1002001)House Officer Fam Med		511000				0.83	45,300
	(37-8321-1002001)House Officer Fam Med		512000				0.00	5,000
	TOTAL Kalsi, Neil S						1.00	60,300
Mathews, Monty S	Asst Professor	00071355	090352	12	946		0.435	63,634
	(37-8321-3001001)Clinical Fam Med		511000				0.57	82,567
	TOTAL Mathews, Monty S						1.00	146,201
Simmons, James W	Asst Professor	00092794	090352	12	456		0.130	11,223
	(37-8321-3001001)Clinical Fam Med		511000				0.60	52,142
	(37-8321-4001001)DDIF Administration Fam		511000				0.15	12,720
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	10,550
	TOTAL Simmons, James W						1.00	86,635
TBA	Asst Professor	00092088	090352	12	1040		0.500	34,591
Geske, Jenenne A	Assoc Professor	00093098	095152	12	859		0.378	47,250
	(37-8321-4001001)DDIF Administration Fam		511000				0.47	58,448
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	19,138
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	10,000
	TOTAL Geske, Jenenne A						1.00	137,586
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12	1872		0.800	51,520
Bronner, Liliana P	Asst Professor	00092816	095154	12	1204		0.578	52,810

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0030)Diversity Office		511000				0.23	20,195
	(34-5507-1043201)Encouraging Excellence: Hea		511000				0.14	13,356
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.05	4,603
	TOTAL Bronner, Liliana P						1.00	103,100
King, Jeremy C	Asst Professor	00093457	095154	12	360		0.173	18,986
	(37-8321-3001001)Clinical Fam Med		511000				0.60	65,478
	(37-8321-4001001)DDIF Administration Fam		511000				0.13	14,253
	TOTAL King, Jeremy C						0.90	98,717
Liu, Jennifer L	Asst Professor	00093482	095154	12	2080		0.900	41,140
TBA	Asst Professor	00085219	095154	12	389		0.187	50,000
Willet, Megan M	Asst Professor	00089547	095154	12	832		0.400	18,474
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	505		0.263	41,178
	(37-8321-3001001)Clinical Fam Med		511000				0.74	115,113
	TOTAL Backer, Elisabeth L						1.00	156,291
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1425		0.325	45,000
	(37-8321-3001001)Clinical Fam Med		511000				0.58	79,784
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	144,784
Bronner, Liliana P	Research Scientist	00087697	099511	12			0.000	12,136
	(31-5101-0030)Diversity Office		511000				0.23	20,195
	(34-5507-1043201)Encouraging Excellence: Hea		511000				0.14	13,356
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.05	4,603
	TOTAL Bronner, Liliana P						1.00	103,100
De Alba, Armando	Research Scientist	00087697	099511	12			0.000	75,875
	(31-5101-0030)Diversity Office		511000				0.60	45,400
	TOTAL De Alba, Armando						1.00	149,715
	TOTAL 511000 TENURED FACULTY SALARIES						8.538	809,590
	SUBTOTAL FACULTY						8.538	809,590
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00071254	095140	12			0.000	10,000
TBA	Vice Chairperson	00085438	095145	12			0.000	10,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Geske, Jenenne A	Director of Research	00089656	095081	12			0.000	2,750
	(37-8321-4001001)DDIF Administration Fam		511000				0.47	58,448
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	19,138
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	10,000
	TOTAL Geske, Jenenne A						1.00	137,586

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lacey, Mindy J	Medical Student Program Director	00089645	095081	12			0.000	5,000
	(37-8321-3001001)Clinical Fam Med		511000				0.62	68,886
	TOTAL Lacey, Mindy J						1.00	116,350
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	7,750
513000 MGR/PROFESSIONAL SAL								
Misiunas, Kerin E	Administrator III	00071261	243300	12	834		0.429	47,230
	(37-8321-4001001)DDIF Administration Fam		513000				0.57	62,826
	TOTAL Misiunas, Kerin E						1.00	110,056
Wilcox, Frauke	Research Grants Administrator I	00071260	243300	12	2080		1.000	70,291
Jeffries, Ellen R	Communications Specialist	00071265	343302	12	1560		0.750	42,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.179	159,569
514000 CLER/TECH/SERV WAGES								
Hirsh, Glennys M	Accounting/Travel Associate	00072785	242400	12	2080	29.517	1.000	61,395
Steele, Sarah M	Grants/Office Associate	00084485	242400	12	1685	26.712	0.810	45,016
	(37-8321-4001001)DDIF Administration Fam		514000				0.19	10,544
	TOTAL Steele, Sarah M						1.00	55,560
Wees, Jolene K	UME Educational Program Coordinator III	00084560	242400	12	1774	28.809	0.853	51,105
	(31-5101-0008)Education Support Office		514000				0.15	8,818
	TOTAL Wees, Jolene K						1.00	59,923
Flores, Dianna	Administrative Associate I	00088079	242402	12	1060	29.285	0.509	31,033
	(37-8321-4001001)DDIF Administration Fam		514000				0.49	29,879
	TOTAL Flores, Dianna						1.00	60,912
Ortiz, Tessa	Office Associate I	00091354	242409	12	2080	25.239	1.000	52,498
Steele, Mary E	Office Associate I	00071263	242409	12	2080	24.231	1.000	50,401
	TOTAL 514000 CLER/TECH/SERV WAGES						5.172	291,448
	SUBTOTAL NONFACULTY						7.351	478,767
	SUBTOTAL SALARIES & WAGES						15.889	1,288,357
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							91,945
	519200 FICA CONTRIBUTION							74,577
	519300 HEALTH INSURANCE CONTRIBUTION							231,629
	519400 LIFE INSURANCE CONTRIBUTION							3,551
	SUBTOTAL BENEFITS							401,702
	TOTAL PERSONAL SERVICES							1,690,059
	COST OBJECT TOTAL							1,690,059

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)								
DEPARTMENT: Internal Medicine-Adm (20)								
COST OBJECT: Internal Medicine Instruction (31-5220-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00078868	095150	12	125		0.060	-71,460
SUBTOTAL FACULTY							0.060	-71,460
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	6,041
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.09	11,888
	(34-5420-2008312)Outreach Program		511000				0.05	6,111
	(34-5236-2000001)Resolving occupational expo		511000				0.16	20,030
	(37-8322-4001001)DDIF Administration IM-Adm		512000				0.00	1,752
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.03	6,080
	(35-5236-2000001)PR200793 Dynamic Interactio		512000				0.07	8,385
TOTAL Romberger, Debra							0.40	60,287
513000 MGR/PROFESSIONAL SAL								
Hill, Renee	Research Grants Administrator II	00074472	243300	12	2080		1.000	88,670
Peppers, Angela L	Administrator IV	00071315	243300	12	1943		0.934	119,566
	(37-8322-1001001)NM Clinical Admin IM-Adm		513000				0.07	8,489
TOTAL Peppers, Angela L							1.00	128,055
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	67,308
Bradley, Karen K	Finance & Business Analyst	00072148	243320	12	2080		1.000	93,310
TOTAL 513000 MGR/PROFESSIONAL SAL							3.934	368,854
514000 CLER/TECH/SERV WAGES								
Horton, Melissa M	Administration Associate II	00091182	242400	12	2080	28.916	1.000	60,146
McIntosh-Carnes, Jillian R	UME Educational Program Coordinator III	00091254	242400	12	2080	32.285	1.000	67,152
Kreikemeier, Jennifer L	Administrative Associate I	00091918	242402	12	2080	32.615	1.000	67,839
Corrado, Colleen	Office Associate II	00071792	242415	12	2080	26.092	1.000	54,272
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	249,409
SUBTOTAL NONFACULTY							7.934	624,304
SUBTOTAL SALARIES & WAGES							7.994	552,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,580
519200 FICA CONTRIBUTION								39,331
519300 HEALTH INSURANCE CONTRIBUTION								121,748
519400 LIFE INSURANCE CONTRIBUTION								1,873
SUBTOTAL BENEFITS								203,532
TOTAL PERSONAL SERVICES								756,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								756,376

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, Brian D	Professor	00072640	090350	12	404		0.362	22,072
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.55	33,375
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	5,453
	TOTAL Lowe, Brian D						1.00	60,900
Porter, Thomas R	Professor	00081365	090350	12	277		0.134	11,884
	(37-8324-2001997)COSTSHARE/ 36-5224-2280-001		511000				0.05	4,600
	(37-8324-2001001)DDIF Research IM-Card		511000				0.24	21,014
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.58	50,925
TOTAL Porter, Thomas R						1.00	88,423	
Xie, Feng	Professor	00089849	090350	12	335		0.185	21,045
	(37-8324-2001001)DDIF Research IM-Card		511000				0.62	70,500
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.19	22,059
TOTAL Xie, Feng						1.00	113,604	
Zolty, Ronald	Professor	00077677	090350	12	485		0.235	11,884
	(37-8324-1002001)House Officer IM-Card		511000				0.77	38,716
	TOTAL Zolty, Ronald						1.00	50,600
Anderson, Daniel R	Assoc Professor	00092125	090351	12	2080		1.000	90,188
Khan, Faris	Assoc Professor	00086441	090351	12	541		0.328	16,384
	(37-8324-1002001)House Officer IM-Card		511000				0.67	33,616
	TOTAL Khan, Faris						1.00	50,000
O'Leary, Edward L	Assoc Professor	00087824	090351	12	239		0.116	11,884
	(37-8324-1002001)House Officer IM-Card		511000				0.88	90,889
	TOTAL O'Leary, Edward L						1.00	102,773
Sayyed, Samer	Assoc Professor	00082599	090351	12	268		0.129	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.39	35,636
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.36	33,375
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	10,905
	TOTAL Sayyed, Samer						1.00	91,800
Stoller, Douglas A	Assoc Professor	00093502	090351	12	541		0.328	16,384
	(37-8324-3001001)Clinical IM-Card		511000				0.56	28,163
	(37-8324-1002002)House Officer IM-Card Core		511000				0.11	5,453
	TOTAL Stoller, Douglas A						1.00	50,000
Tiwari, Nidhish	Assoc Professor	00092476	090351	12	431		0.208	11,882
	(37-8324-3001001)Clinical IM-Card		511000				0.46	26,129
	(37-8324-1002002)House Officer IM-Card Core		511000				0.33	19,089
	TOTAL Tiwari, Nidhish						1.00	57,100
Tsai, Shane F	Assoc Professor	00083868	090351	12	2080		1.000	50,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Velagapudi, Poonam	Assoc Professor	00079994	090351	12	541		0.330	16,484
	(37-8324-3001001)Clinical IM-Card		511000				0.51	25,337
	(37-8324-1002002)House Officer IM-Card Core		511000				0.16	8,179
	TOTAL Velagapudi, Poonam						1.00	50,000
Albulushi, Arif I	Asst Professor	00092216	090352	12	428		0.207	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.70	39,963
	(37-8324-1002002)House Officer IM-Card Core		511000				0.10	5,453
	TOTAL Albulushi, Arif I						1.00	57,300
Burdorf, Adam F	Asst Professor	00092569	090352	12	541		0.262	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.32	14,532
	(37-8324-1002002)House Officer IM-Card Core		511000				0.42	19,084
	TOTAL Burdorf, Adam F						1.00	45,500
Deffenbacher, Karen E	Asst Professor	00089681	090352	12	628		0.304	13,700
	(37-8324-3001001)Clinical IM-Card		511000				0.61	27,652
	(37-8324-1002002)House Officer IM-Card Core		511000				0.08	3,748
	TOTAL Deffenbacher, Karen E						1.00	45,100
Dunbar Matos, Christina L	Asst Professor	00093731	090352	12	543		0.263	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.62	27,863
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	TOTAL Dunbar Matos, Christina L						1.00	45,200
Hyden, Marshall P	Asst Professor	00090481	090352	12	541		0.261	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.62	28,163
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	TOTAL Hyden, Marshall P						1.00	45,500
Lundgren, Scott W	Asst Professor	00092088	090352	12	543		0.262	11,884
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.62	27,963
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	TOTAL Lundgren, Scott W						1.00	45,300
Malik, Shahbaz A	Asst Professor	00087230	090352	12	543		0.262	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.62	27,963
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	TOTAL Malik, Shahbaz A						1.00	45,300
Naksuk, Niyada	Asst Professor	00092444	090352	12	428		0.207	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.70	39,963
	(37-8324-1002002)House Officer IM-Card Core		511000				0.10	5,453
	TOTAL Naksuk, Niyada						1.00	57,300
Payne, Jason J	Asst Professor	00092379	090352	12	543		0.262	11,884

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-3001001)Clinical IM-Card		511000				0.50	22,511
	(37-8324-1002002)House Officer IM-Card Core		511000				0.24	10,905
	TOTAL Payne, Jason J						1.00	45,300
Schleifer, John W	Asst Professor	00072230	090352	12	541		0.261	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.62	28,163
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	TOTAL Schleifer, John W						1.00	45,500
Pavrides, Gregory S	Professor	00078759	095150	12	603		0.365	22,274
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.55	33,373
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	5,453
	TOTAL Pavrides, Gregory S						1.00	61,100
Windle, John R	Professor	00073982	095150	12	146		0.070	11,884
	(37-8324-3001001)Clinical IM-Card		511000				0.90	151,779
	(37-8324-1002002)House Officer IM-Card Core		511000				0.03	5,453
	TOTAL Windle, John R						1.00	169,116
Basma, Hesham E	Asst Professor	00093100	095154	12	150		0.072	4,659
	(37-8324-2001001)DDIF Research IM-Card		511000				0.46	29,927
	(37-5115-1020001)Wm Angle Chr. Cardiology		511000				0.46	29,927
	TOTAL Basma, Hesham E						1.00	64,513
Goyal, Neha	Asst Professor	00092995	095154	12	1202		0.578	33,122
	(37-8324-3001001)Clinical IM-Card		511000				0.18	10,147
	(37-8324-1002002)House Officer IM-Card Core		511000				0.10	5,451
	TOTAL Goyal, Neha						0.85	48,720
	TOTAL 511000 TENURED FACULTY SALARIES						7.991	484,570
	SUBTOTAL FACULTY						7.991	484,570
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	1408		0.686	63,464
	(37-8324-1001001)NM Clinical Admin IM-Card		513000				0.31	29,046
	TOTAL Rouse, Thomas A						1.00	92,510
514000 CLER/TECH/SERV WAGES								
Kathol, Eric	Administrative Business Associate	00078928	242500	12	2080	30.492	1.000	63,423
518950 NEGATIVE BUDGET-FACULTY WAGES								
planned negative				00			0.000	-1,723
	SUBTOTAL NONFACULTY						1.686	125,164
	SUBTOTAL SALARIES & WAGES						9.677	609,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								38,522
519300 HEALTH INSURANCE CONTRIBUTION								119,397
519400 LIFE INSURANCE CONTRIBUTION								1,834
	SUBTOTAL BENEFITS							199,498
	TOTAL PERSONAL SERVICES							809,232
	COST OBJECT TOTAL							809,232

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	73		0.036	4,110
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.07	7,676
	(34-2005-2094001)Development of delivery met		511000				0.12	13,791
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.23	40,577
Drincic, Andjela T	Professor	00092483	090350	12	451		0.200	11,060
	(37-8326-3001001)Clinical IM-DEM		511000				0.32	17,700
	(36-5226-2097888)Glucocorticoid Receptor Ant		511000				0.19	10,640
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.29	16,000
	TOTAL Drincic, Andjela T						1.00	55,400
Goldner, Whitney S	Professor	00092611	090350	12	418		0.201	21,000
	(37-8326-3001001)Clinical IM-DEM		511000				0.39	40,613
	(37-7109-9001003)Clinical Research - Non-The		511000				0.13	13,200
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.16	16,584
	(36-5226-2110001)Specimen Collection for Sie		511000				0.13	13,200
	TOTAL Goldner, Whitney S						1.00	104,597
Hamel, Frederick G	Professor	00092048	090350	12	31		0.015	2,192
	(37-5226-2004001)DEM Section Research		511000				0.11	15,073
	TOTAL Hamel, Frederick G						0.12	17,265
TBA	Professor	00093295	090350	12	173		0.083	40,669
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	314		0.139	7,000
	(37-8326-3001001)Clinical IM-DEM		511000				0.14	6,878
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.34	17,076
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.24	12,000
	(36-5226-2096001)Skeletal Effects of Type 1		511000				0.15	7,821
	TOTAL Graeff-Armas, Laura A						1.00	50,775
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.344	28,000
	(36-0401-2016001)Allied Health		511000				0.01	830
	(37-8326-3001001)Clinical IM-DEM		511000				0.45	36,656
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.20	16,000
	TOTAL Mack, Lynn R						1.00	81,486
Davis, Clifton R	Asst Professor	00092182	090352	12	416		0.155	7,000
	(37-8326-3001001)Clinical IM-DEM		511000				0.85	38,100
	TOTAL Davis, Clifton R						1.00	45,100
Johnson-Rabbett, Brianna E	Asst Professor	00071687	090352	12	354		0.155	7,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	(37-8326-3001001)Clinical IM-DEM		511000				0.85	38,300	
	TOTAL Johnson-Rabbett, Brianna E							1.00	45,300
Polavarapu, Preethi	Asst Professor	00090254	090352	12	279		0.122	7,000	
	(37-8326-3001001)Clinical IM-DEM		511000				0.88	50,300	
	TOTAL Polavarapu, Preethi							1.00	57,300
Puri, Ritika	Asst Professor	00092086	090352	12	354		0.155	7,000	
	(37-8326-3001001)Clinical IM-DEM		511000				0.85	38,300	
	TOTAL Puri, Ritika							1.00	45,300
TBA	Professor	00092173	095150	12	986		0.474	55,242	
Eiland, Leslie A	Assoc Professor	00093554	095152	12	358		0.156	7,000	
	(37-5226-2010001)Transforming Diabetes Care		511000				0.74	33,328	
	TOTAL Eiland, Leslie A							0.90	40,328
Viswanathan, Saraswathi	Assoc Professor	00088895	095152	12	85		0.046	5,024	
	(37-8326-2001994)COSTSHARE/ 36-5226-2119-001		511000				0.29	31,729	
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.11	12,385	
	TOTAL Viswanathan, Saraswathi							0.45	49,138
Akkireddy, Padmaja	Asst Professor	00092506	095154	12	227		0.099	7,000	
	(37-8326-3001001)Clinical IM-DEM		511000				0.80	56,550	
	TOTAL Akkireddy, Padmaja							0.90	63,550
Blount, Sydney L	Asst Professor	00092334	095154	12	291		0.155	7,000	
	(37-8326-3001001)Clinical IM-DEM		511000				0.55	24,600	
	TOTAL Blount, Sydney L							0.70	31,600
Patel, Anery A	Asst Professor	00080363	095154	12	354		0.155	7,000	
	(37-8326-3001001)Clinical IM-DEM		511000				0.65	29,200	
	TOTAL Patel, Anery A							0.80	36,200
TBA	Asst Professor	00093232	095154	12	1167		0.561	52,677	
	TOTAL 511000 TENURED FACULTY SALARIES							3.251	282,974
	SUBTOTAL FACULTY							3.251	282,974
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Jochum, Katrina M	Administrator I	00081339	243300	12	2080		1.000	75,190	
514000 CLER/TECH/SERV WAGES									
Dubas, Holly S	Office Associate I	00071691	242409	12	2080	21.840	1.000	45,427	
Graham, Carolyn M	Education Program/Office Associate	00090848	242409	12	2080	21.420	1.000	44,554	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	89,981
	SUBTOTAL NONFACULTY							3.000	165,171
	SUBTOTAL SALARIES & WAGES							6.251	448,145

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							19,471
519200	FICA CONTRIBUTION							18,872
519300	HEALTH INSURANCE CONTRIBUTION							54,819
519400	LIFE INSURANCE CONTRIBUTION							899
	SUBTOTAL BENEFITS							94,061
	TOTAL PERSONAL SERVICES							542,206
	COST OBJECT TOTAL							542,206

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Professor	00089860	090350	12	108		0.053	2,103
	(31-1203-0001)Post Doctoral Education Office		511000				0.45	39,081
	(31-1203-0001)Post Doctoral Education Office		512100				0.43	38,261
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	16,012
	TOTAL Nickol, Devin R						1.00	95,457
O'Dell, David V	Professor	00072190	090350	12	1631		0.784	88,321
	(37-5115-1019001)Lee Roy Meyer Prof		511000				0.22	24,290
	TOTAL O'Dell, David V						1.00	112,611
Mohring, Stephen M	Assoc Professor	00093683	090351	12	628		0.338	14,174
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.13	5,303
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.13	5,303
	(37-5226-2010001)Transforming Diabetes Care		511000				0.41	17,070
	TOTAL Mohring, Stephen M						1.00	41,850
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	79,546
Parker, Jennifer R	Assoc Professor	00083246	090351	12	1817		0.871	92,220
	(37-8327-3001001)Clinical IM-GM		511000				0.13	13,684
	TOTAL Parker, Jennifer R						1.00	105,904
Anderson, Nathan M	Asst Professor	00092294	090352	12	1456		0.700	31,920
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.30	13,680
	TOTAL Anderson, Nathan M						1.00	45,600
Artz, Hannah K	Asst Professor	00071042	090352	12	308		0.203	9,175
	(37-8327-3001001)Clinical IM-GM		511000				0.30	13,375
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	TOTAL Artz, Hannah K						1.00	45,100
Brown Keebler, Amber K	Asst Professor	00092768	090352	12	601		0.267	12,087
	(37-5227-4500001)Faculty Dev Fund-Chief Disc		511000				0.73	33,213
	TOTAL Brown Keebler, Amber K						1.00	45,300
Dougherty, Joseph W	Asst Professor	00082910	090352	12	231		0.111	5,000
	(37-8327-3001001)Clinical IM-GM		511000				0.39	17,550
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	TOTAL Dougherty, Joseph W						1.00	45,100
Hill Bowman, Emily K	Asst Professor	00092633	090352	12	817		0.394	17,854
	(37-8327-3001001)Clinical IM-GM		511000				0.61	27,446
	TOTAL Hill Bowman, Emily K						1.00	45,300
Hoarty, Carrie A	Asst Professor	00071036	090352	12	817		0.394	17,853

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical IM-GM		511000				0.37	16,841
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.12	5,303
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.12	5,303
	TOTAL Hoarty, Carrie A						1.00	45,300
Hopson, Maria I	Asst Professor	00093616	090352	12	308		0.203	9,175
	(37-8327-3001001)Clinical IM-GM		511000				0.30	13,375
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	TOTAL Hopson, Maria I						1.00	45,100
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	1329		0.640	26,046
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.10	4,049
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.26	10,605
	TOTAL Jeffrey, Daniel J						1.00	40,700
Johnson, Rachel R	Asst Professor	00092241	090352	12	1970		0.493	22,448
	(37-8322-1002001)House Officer IM-Adm		511000				0.51	23,085
	TOTAL Johnson, Rachel R						1.00	45,533
Mukherjee, Urmila	Asst Professor	00092911	090352	12	603		0.407	18,350
	(37-8327-3001001)Clinical IM-GM		511000				0.59	26,750
	TOTAL Mukherjee, Urmila						1.00	45,100
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	597		0.402	18,350
	(37-8327-3001001)Clinical IM-GM		511000				0.10	4,450
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,800
	TOTAL Navarrette, Chelsea R						1.00	45,600
Pachunka, Joseph M	Asst Professor	00075386	090352	12	231		0.111	5,000
	(37-8327-3001001)Clinical IM-GM		511000				0.64	28,825
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.25	11,275
	TOTAL Pachunka, Joseph M						1.00	45,100
Rohlfesen, Cory J	Asst Professor	00092967	090352	12	601		0.267	12,087
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.40	18,120
	(37-8331-1002002)House Officer IM-Hospital M		511000				0.33	15,093
	TOTAL Rohlfesen, Cory J						1.00	45,300
Slatkin, Sara C	Asst Professor	00092174	090352	12	743		0.982	44,273
	(37-8327-3001001)Clinical IM-GM		511000				0.02	827
	TOTAL Slatkin, Sara C						1.00	45,100
Taylor, Regan M	Asst Professor	00093470	090352	12	2080		1.000	82,974
TBA	Asst Professor	00092357	090352	12	518		0.249	60,000
TBA	Asst Professor	00092378	090352	12	231		0.111	60,000
Vasey, Andrew J	Asst Professor	00093829	090352	12	730		0.200	18,350

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	32,130
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.25	23,330
	(36-5227-2016101)RECOVER intiative adult coh		511000				0.20	17,990
	TOTAL Vasey, Andrew J						1.00	91,800
Winter, Tesia S	Asst Professor	00093558	090352	12	131		0.267	12,087
	(37-8327-3001001)Clinical IM-GM		511000				0.23	10,563
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,650
	TOTAL Winter, Tesia S						1.00	45,300
Witt, Rae A	Asst Professor	00092007	090352	12	946		0.750	34,144
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.25	11,381
	TOTAL Witt, Rae A						1.00	45,525
Campbell, James R	Professor	00071313	095150	12	62		0.075	10,000
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.29	38,421
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.23	30,555
	(37-5227-1004001)IDX Special Development		511000				0.41	53,892
	TOTAL Campbell, James R						1.00	132,868
TBA	Professor	00075441	095150	12	2080		1.000	60,000
Etherton, Gale M	Assoc Professor	00089540	095152	12	64		0.031	4,183
	(36-5232-3023101)Health Equity and Quality M		511000				0.05	5,979
	TOTAL Etherton, Gale M						0.08	10,162
Kang, Lydia Y	Assoc Professor	00093050	095152	12	69		0.043	4,175
	(37-8327-3001001)Clinical IM-GM		511000				0.21	19,923
	TOTAL Kang, Lydia Y						0.25	24,098
Armitage, Joel D	Asst Professor	00093827	095154	12	295		0.154	14,175
	(37-8327-3001001)Clinical IM-GM		511000				0.85	77,625
	TOTAL Armitage, Joel D						1.00	91,800
Hartman, Stephanie J	Asst Professor	00086246	095154	12			0.182	8,369
	(37-8327-3001001)Clinical IM-GM		511000				0.32	14,624
	TOTAL Hartman, Stephanie J						0.50	22,993
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	849		0.480	45,050
	(37-8327-3001001)Clinical IM-GM		511000				0.52	48,769
	TOTAL Jansen, Mary Gallagher						1.00	93,819
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	8,653
Smith, Sarah E	Asst Professor	00093248	095154	12	1019		0.488	20,000
	(37-8327-3001001)Clinical IM-GM		511000				0.21	8,673
	TOTAL Smith, Sarah E						0.70	28,673
TBA	Asst Professor	00088632	095154	12	374		0.180	79,192
TBA	Asst Professor	00092399	095154	12	2080		1.000	60,000
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	4,629

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	4,470
TBA	Instructor	00092305	095158	00	1040		0.500	60,000
TOTAL 511000 TENURED FACULTY SALARIES							15.490	1,176,433
SUBTOTAL FACULTY							15.490	1,176,433
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ueckert, Regina R	Administrator I	00088473	243312	12	2080		1.000	77,446
514000 CLER/TECH/SERV WAGES								
Delman, Kristin N	Accounting/Office Assoicate	00091727	242400	12	2080	25.570	1.000	53,185
Middlebrooks, Bianca D	Office Associate I	00071697	242409	12	2080	21.719	1.000	45,176
Timberlake, Devin L	Office Associate I	00071643	242409	12	2080	22.279	1.000	46,340
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	144,701
SUBTOTAL NONFACULTY							4.000	222,147
SUBTOTAL SALARIES & WAGES							19.490	1,398,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,260
519200 FICA CONTRIBUTION								64,221
519300 HEALTH INSURANCE CONTRIBUTION								199,048
519400 LIFE INSURANCE CONTRIBUTION								3,058
SUBTOTAL BENEFITS								332,587
TOTAL PERSONAL SERVICES								1,731,167
COST OBJECT TOTAL								1,731,167

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Karina I	Assoc Professor	00092321	090351	12	462		0.056	2,850
	(37-8328-3001001)Clinical IM-Ger		511000				0.30	15,100
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	6,000
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.44	22,125
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.09	4,425
	TOTAL Bishop, Karina I						1.00	50,500
Hejkal, Joseph J	Assoc Professor	00089167	090351	12	768		0.296	14,774
	(37-8328-3001001)Clinical IM-Ger		511000				0.28	13,738
	(37-5228-1005001)Dr. Steven Fund		511000				0.19	9,423
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.18	9,065
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.06	3,000
	TOTAL Hejkal, Joseph J						1.00	50,000
Byers, Mandy L	Asst Professor	00092040	090352	12	535		0.169	7,716
	(37-8328-3001001)Clinical IM-Ger		511000				0.09	4,216
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	5,184
	TOTAL Byers, Mandy L						0.38	17,116
Coffey, Amy L	Asst Professor	00092357	090352	12	387		0.278	12,593
	(37-8328-3001001)Clinical IM-Ger		511000				0.10	4,315
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,650
	(37-5228-1005001)Dr. Steven Fund		511000				0.08	3,742
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.04	2,000
	TOTAL Coffey, Amy L						1.00	45,300
Hoch, Jayme E	Asst Professor	00074903	090352	12	774		0.354	16,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.47	21,200
	(37-5228-1005001)Dr. Steven Fund		511000				0.10	4,371
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.08	3,629
	TOTAL Hoch, Jayme E						1.00	45,200
Hopp, Shelby L	Asst Professor	00093565	090352	12	666		0.532	24,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.47	21,100
	TOTAL Hopp, Shelby L						1.00	45,100
Kovar, Nora M	Asst Professor	00081580	090352	12	801		0.328	14,807
	(37-8328-3001001)Clinical IM-Ger		511000				0.23	10,485
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.44	19,808
	TOTAL Kovar, Nora M						1.00	45,100
Wehling, Cassandra L	Asst Professor	00092392	090352	12	772		0.353	16,000

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical IM-Ger		511000				0.24	10,900
	(37-5228-1005001)Dr. Steven Fund		511000				0.23	10,216
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	5,184
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.07	3,000
	TOTAL Wehling, Cassandra L						1.00	45,300
Fisher, Alfred L	Professor	00089972	095150	12	1032		1.000	63,465
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	30,000
	TOTAL Fisher, Alfred L						1.00	93,465
Potter, Jane F	Professor	00071123	095150	12	4		0.059	10,594
	(36-5228-3001003)Geriatrics Workforce Enhanc		511000				0.20	36,303
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.25	45,273
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.08	15,091
	TOTAL Potter, Jane F						0.60	107,261
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	562		0.373	17,336
	(37-8328-3001001)Clinical IM-Ger		511000				0.11	5,080
	(37-5228-1005001)Dr. Steven Fund		511000				0.11	5,184
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.16	7,321
	TOTAL Harlow, Elizabeth N						0.75	34,921
Jenkins, Jessie S	Asst Professor	00092799	095154	12	664		0.239	10,827
	(37-8328-3001001)Clinical IM-Ger		511000				0.16	7,415
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.46	20,730
	TOTAL Jenkins, Jessie S						0.86	38,972
Maliszewski, Katherine L	Asst Professor	00093543	095154	12	541		0.353	16,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.14	6,435
	(37-5228-1005001)Dr. Steven Fund		511000				0.16	7,265
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.04	2,000
	TOTAL Maliszewski, Katherine L						0.70	31,700
TBA	Asst Professor	00092000	095154	12	156		0.075	2,525
	TOTAL 511000 TENURED FACULTY SALARIES						4.465	229,487
	SUBTOTAL FACULTY						4.465	229,487
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	2080		1.000	81,689
Buster, Elisha	HICSA Wellness Program Manager	00091108	293300	12	1040		0.500	30,690
	(37-8328-4001001)DDIF Administration IM-G		513000				0.50	30,690
	TOTAL Buster, Elisha						1.00	61,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	112,379
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME/UME Educational Prog Coordinator I	00089685	242400	12	416	26.020	0.223	12,082

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-1002001)House Officer	IM-Ger	514000				0.78	42,024
	TOTAL Weyant, Travis A						1.00	54,106
O'Donnell, Tammy J	Office Associate I	00072212	242409	12	2080	23.513	1.000	48,906
Seymour-Karpf, Maureen L	Office Associate I	00091327	242409	12	2080	22.278	1.000	46,338
	TOTAL 514000 CLER/TECH/SERV WAGES						2.223	107,326
	SUBTOTAL NONFACULTY						3.723	219,705
	SUBTOTAL SALARIES & WAGES						8.188	449,192
BENEFITS								
519100	RETIREMENT CONTRIBUTION							29,033
519200	FICA CONTRIBUTION							28,140
519300	HEALTH INSURANCE CONTRIBUTION							81,740
519400	LIFE INSURANCE CONTRIBUTION							1,340
	SUBTOTAL BENEFITS							140,253
	TOTAL PERSONAL SERVICES							589,445
	COST OBJECT TOTAL							589,445

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	156		0.075	6,030
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.34	38,214
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	5,929
	(36-5229-2136003)Nebraska Center for the Pre		511000				0.09	7,183
	(34-5229-2033001)Role of alcohol-induced ghr		511000				0.00	19,102
	TOTAL Casey, Carol A						0.50	76,458
Kharbanda, Kusum	Professor	00092049	090350	12	231		0.111	8,868
	(34-5229-2028001)Impaired phospholipid methy		511000				0.39	58,164
	TOTAL Kharbanda, Kusum						0.50	67,032
Olivera-Martinez, Marco A	Professor	00093539	090350	12	81		0.039	3,250
	(37-8329-1002001)House Officer IM-GI		511000				0.96	79,762
	(37-5220-9410001)Gi Pro Fees/Sorrell		512100				0.00	31,300
	TOTAL Olivera-Martinez, Marco A						1.00	114,312
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	416		0.200	9,137
	(37-8329-3001001)Clinical IM-GI		511000				0.65	29,578
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,985
	TOTAL Bhat, Ishfaq						1.00	45,700
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	333		0.160	14,686
	(37-8329-3001001)Clinical IM-GI		511000				0.72	65,739
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	11,475
	TOTAL Hewlett, Alexander T						1.00	91,900
Singh, Shailender	Assoc Professor	00085761	090351	12	370		0.178	7,300
	(37-8329-3001001)Clinical IM-GI		511000				0.67	27,302
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.16	6,398
	TOTAL Singh, Shailender						1.00	41,000
Eichele, Derrick D	Asst Professor	00071130	090352	12	890		0.427	19,425
	(37-8329-3001001)Clinical IM-GI		511000				0.42	19,115
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,960
	TOTAL Eichele, Derrick D						1.00	45,500
Hutchins, Kathryn E	Asst Professor	00083955	090352	12	150		0.072	3,250
	(37-8329-3001001)Clinical IM-GI		511000				0.53	24,050
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.40	18,000
	TOTAL Hutchins, Kathryn E						1.00	45,300
Khoury, Nathalie	Asst Professor	00092068	090352	12	532		0.256	14,600
	(37-8329-3001001)Clinical IM-GI		511000				0.60	34,177
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	8,423
	TOTAL Khoury, Nathalie						1.00	57,200

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Malik, Sarah	Asst Professor	00092490	090352	12	462		0.222	10,000
	(37-8329-3001001)Clinical IM-GI		511000				0.62	28,277
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,923
	TOTAL Malik, Sarah						1.00	45,200
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	545		0.262	15,028
	(37-8329-3001001)Clinical IM-GI		511000				0.59	33,929
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	8,443
	TOTAL Manatsathit, Wuttiporn						1.00	57,400
Peeraphatdit, Thoetchai	Asst Professor	00092281	090352	12	485		0.232	10,527
	(37-8329-3001001)Clinical IM-GI		511000				0.62	27,838
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,935
	TOTAL Peeraphatdit, Thoetchai						1.00	45,300
Sivaraman, Anita	Asst Professor	00089370	090352	12	1587		0.764	34,500
	(37-8329-3001001)Clinical IM-GI		511000				0.08	3,865
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,935
	TOTAL Sivaraman, Anita						1.00	45,300
Thomes, Paul G	Asst Professor	00093236	090352	12	302		0.145	8,867
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.51	59,417
	(35-5229-2041002)IPA for Paul Thomes		511000				0.35	21,341
	TOTAL Thomes, Paul G						1.00	89,625
Mannon, Peter J	Professor	00071293	095150	12	1190		0.572	31,605
	(37-8329-4001001)DDIF Administration IM-G		511000				0.03	1,542
	(34-5237-2032001)Gut bacterial metallophores		511000				0.28	15,278
	(31-5110-1500)COM Special State - Int / Med		512100				0.00	23,304
	(31-5101-0511)POE Microbio Mannon		512100				0.00	118,953
	TOTAL Mannon, Peter J						0.88	238,425
McCashland, Timothy M	Professor	00082598	095150	12	119		0.057	4,800
	(37-8329-3001001)Clinical IM-GI		511000				0.82	68,689
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	10,484
	TOTAL McCashland, Timothy M						1.00	83,973
Osna, Natalia A	Professor	00092484	095150	12	491		0.248	18,786
	(34-5229-2032001)Extracellular vesicles as t		511000				0.75	60,534
	(35-5229-2045001)Gastro & Hepa (Internal Med		511000				0.00	5,315
	(34-5229-2035001)New generation of long acti		511000				0.00	21,240
	(34-2005-2121201)Osna Portion		511000				0.00	7,441
	TOTAL Osna, Natalia A						1.00	113,316
Ouellette, Michel M	Professor	00076430	095150	12	397		0.191	17,736

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-2001001)DDIF Research IM-GI		511000				0.69	64,137
	(37-5229-4008001)P. Mannon Start Up		511000				0.05	4,352
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.08	6,975
	TOTAL Ouellette, Michel M						1.00	93,200
Rochling, Fedja A	Professor	00092059	095150	12	628		0.302	31,669
	(37-8329-3001001)Clinical IM-GI		511000				0.46	48,664
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	11,462
	TOTAL Rochling, Fedja A						0.88	91,795
McVicker, Benita L	Assoc Professor	00092238	095152	12	77		0.038	3,045
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.15	11,911
	(34-2005-2094001)Development of delivery met		511000				0.11	11,911
	(34-5229-2036001)Gastro & Hepa (Internal Med		511000				0.20	15,882
	TOTAL McVicker, Benita L						0.50	42,749
Enweluzo, Chijioke	Asst Professor	00092177	095154	12	372		0.179	12,500
	(37-8329-3001001)Clinical IM-GI		511000				0.37	25,952
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	6,948
	TOTAL Enweluzo, Chijioke						0.65	45,400
Ganesan, Murali	Asst Professor	00093901	095154	12	204		0.098	8,609
	(34-5229-2030001)Ethanol suppresses HBV pept		511000				0.72	63,577
	(35-5229-2044001)Gastro & Hepa (Internal Med		511000				0.00	4,406
	(34-5229-2035001)New generation of long acti		511000				0.18	16,037
	TOTAL Ganesan, Murali						1.00	92,629
Volentine, Gary D	Asst Professor	00093785	095154	12	680		0.327	30,000
	(37-8329-3001001)Clinical IM-GI		511000				0.55	50,337
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	11,463
	TOTAL Volentine, Gary D						1.00	91,800
Koganti, Siva S	Instructor	00092871	095158	12	185		0.089	4,523
	(34-5229-2032001)Extracellular vesicles as t		511000				0.91	46,327
	TOTAL Koganti, Siva S						1.00	50,850
Wu, Jiongru	Instructor	00071965	095158	12	121		0.058	4,523
	(37-5229-4008001)P. Mannon Start Up		511000				0.94	77,022
	TOTAL Wu, Jiongru						1.00	81,545
	TOTAL 511000 TENURED FACULTY SALARIES						5.302	333,264
	SUBTOTAL FACULTY						5.302	333,264
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mannon, Peter J	GI Chief & Dir, IBD Ctr	00090219	095858	12			0.000	47,743

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-4001001)DDIF Administration IM-G		511000				0.03	1,542
	(34-5237-2032001)Gut bacterial metallophores		511000				0.28	15,278
	(31-5110-1500)COM Special State - Int / Med		512100				0.00	23,304
	(31-5101-0511)POE Microbio Mannon		512100				0.00	118,953
	TOTAL Mannon, Peter J						0.88	238,425
513000 MGR/PROFESSIONAL SAL								
Matya, Sarah E	Administrator II	00071323	243300	12	1764		0.848	65,245
	(37-8329-1001001)NM Clinical Admin IM-GI		513000				0.15	11,670
	TOTAL Matya, Sarah E						1.00	76,915
514000 CLER/TECH/SERV WAGES								
Franksen, Alicia L	Office Associate I	00091018	242409	12	2080	23.849	1.000	49,605
Furman, Mikaela J	Office Associate I	00071077	242409	12	2080	21.630	1.000	44,990
Riddle, Terah A	Administrative Business Associate	00071441	242500	12	2080	27.235	1.000	56,649
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	151,244
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-57,362
	SUBTOTAL NONFACULTY						3.848	206,870
	SUBTOTAL SALARIES & WAGES						9.150	540,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,837
519200 FICA CONTRIBUTION								37,642
519300 HEALTH INSURANCE CONTRIBUTION								116,842
519400 LIFE INSURANCE CONTRIBUTION								1,792
	SUBTOTAL BENEFITS							195,113
	TOTAL PERSONAL SERVICES							735,247
	COST OBJECT TOTAL							735,247

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Hosp Med Instruct (31-5220-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shiffmiller, Jason F	Assoc Professor	00092861	090351	12	1610		0.774	58,000
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.23	40,817
	TOTAL Shiffmiller, Jason F						1.00	98,817
Vokoun, Chad W	Assoc Professor	00092634	090351	12	329		0.205	20,214
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.27	26,530
	(37-8331-1002001)House Officer IM-Hospital M		511000				0.53	51,846
	TOTAL Vokoun, Chad W						1.00	98,590
Birge, Justin R	Asst Professor	00087796	095154	12	1306		0.313	14,250
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.69	31,250
	TOTAL Birge, Justin R						1.00	45,500
Bulian, Brady P	Asst Professor	00076729	095154	12	1283		0.615	28,000
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.39	17,500
	TOTAL Bulian, Brady P						1.00	45,500
Ramelb, Erin	Asst Professor	00075228	095154	12	1242		1.000	45,300
TBA	Asst Professor	00078802	095154	12	372		0.179	172,762
Tiwari, Manish M	Asst Professor	00090171	095154	12	1032		0.496	28,000
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	28,500
	TOTAL Tiwari, Manish M						1.00	56,500
Wardian, Jana L	Asst Professor	00092000	095154	12	160		0.077	9,133
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	11,866
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.26	31,031
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.26	31,031
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	35,596
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Wardian, Jana L						1.00	123,657
Zabih, Jill M	Asst Professor	00071565	095154	12	1119		0.487	22,170
	(37-8331-1002002)House Officer IM-Hospital M		511000				0.51	23,330
	TOTAL Zabih, Jill M						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						4.146	397,829
	SUBTOTAL FACULTY						4.146	397,829
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson III, Milton C	Administrator I	00086295	243300	12	1364		0.656	51,984
	(37-8331-1001001)NM Clinical Admin IM-Hospit		513000				0.34	27,271
	TOTAL Johnson III, Milton C						1.00	79,255
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Hosp Med Instruct (31-5220-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Schelcy	Scheduling/Office Associate	00091624	242409	12	2080	22.952	1.000	47,741
Sustaita, Lauren R	Office Associate I	00084408	242409	12	2080	22.279	1.000	46,340
Worthington, Mery R	Office Associate I	00071523	242409	12	2080	22.952	1.000	47,741
Boston, Keona J	Administrative Business Associate	00071834	242500	12	2080	29.940	1.000	62,275
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	204,097
SUBTOTAL NONFACULTY							4.656	256,081
SUBTOTAL SALARIES & WAGES							8.802	653,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,275
519200 FICA CONTRIBUTION								30,312
519300 HEALTH INSURANCE CONTRIBUTION								88,050
519400 LIFE INSURANCE CONTRIBUTION								1,443
SUBTOTAL BENEFITS								151,080
TOTAL PERSONAL SERVICES								804,990
COST OBJECT TOTAL								804,990

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fadul, Nada A	Professor	00093456	090350	12	100		0.048	2,719
	(31-5101-0030)Diversity Office		511000				0.95	52,381
	TOTAL Fadul, Nada A						1.00	55,100
VanSchooneveld, Trevor C	Professor	00093623	090350	12	462		0.382	33,447
	(37-8332-1002001)House Officer IM-ID		511000				0.52	45,543
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.10	8,610
	TOTAL VanSchooneveld, Trevor C						1.00	87,600
Bares, Sara	Assoc Professor	00092541	090351	12	1658		0.738	37,122
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.26	13,178
	TOTAL Bares, Sara						1.00	50,300
Cawcutt, Kelly A	Assoc Professor	00089706	090351	12	445		0.255	12,820
	(37-8332-3001001)Clinical IM-ID		511000				0.35	17,740
	(37-8332-2001001)DDIF Research IM-ID		511000				0.39	19,640
	TOTAL Cawcutt, Kelly A						1.00	50,200
Gomez, Carlos A	Assoc Professor	00092243	090351	12	458		0.154	7,720
	(37-8332-3001001)Clinical IM-ID		511000				0.85	42,380
	TOTAL Gomez, Carlos A						1.00	50,100
Marcelin, Jasmine R	Assoc Professor	00092840	090351	12	641		0.301	15,070
	(37-8322-1002001)House Officer IM-Adm		511000				0.70	35,030
	TOTAL Marcelin, Jasmine R						1.00	50,100
Zimmer, Andrea J	Assoc Professor	00089541	090351	12	2080		1.000	50,000
Abbas, Anum	Asst Professor	00092303	090352	12	961		0.606	27,439
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.39	17,861
	TOTAL Abbas, Anum						1.00	45,300
Brailita, Daniel M	Asst Professor	00089705	090352	12	293		0.144	6,530
	(36-5232-3020501)HAI COVID		511000				0.86	38,770
	TOTAL Brailita, Daniel M						1.00	45,300
Castillo Almeida, Natalia E	Asst Professor	00080123	090352	12	418		0.133	7,580
	(37-8332-3001001)Clinical IM-ID		511000				0.87	49,620
	TOTAL Castillo Almeida, Natalia E						1.00	57,200
Cortes-Penfield, Nicolas W	Asst Professor	00092215	090352	12	948		0.252	11,430
	(36-5232-3020601)ICAP/ASAP ECL Cares Enhance		511000				0.75	33,870
	TOTAL Cortes-Penfield, Nicolas W						1.00	45,300
Hankins, Richard J	Asst Professor	00092555	090352	12	406		0.317	14,381
	(36-5232-3020101)ECL Enhanced		511000				0.68	30,919
	TOTAL Hankins, Richard J						1.00	45,300
Mandadi, Subhadra	Asst Professor	00090114	090352	12	239		0.071	4,080

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8332-3001001)Clinical IM-ID		511000				0.93	53,020
	TOTAL Mandadi, Subhadra						1.00	57,100
Ryder, Jonathan H	Asst Professor	00092525	090352	12	416		0.200	8,980
	(36-5232-3023101)Health Equity and Quality M		511000				0.80	36,020
	TOTAL Ryder, Jonathan H						1.00	45,000
Scherger, Sias J	Asst Professor	00081096	090352	12	275		0.132	5,940
	(37-8332-3001001)Clinical IM-ID		511000				0.87	39,060
	TOTAL Scherger, Sias J						1.00	45,000
Starlin, Richard C	Asst Professor	00092529	090352	12	206		0.127	5,780
	(36-5232-3020101)ECL Enhanced		511000				0.87	39,620
	TOTAL Starlin, Richard C						1.00	45,400
TBA	Asst Professor	00092924	090352	12	202		0.097	8,884
Teran Plasencia, Juan M	Asst Professor	00080145	090352	12			0.065	3,700
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.94	53,300
	TOTAL Teran Plasencia, Juan M						1.00	57,000
Hewlett, Angela L	Professor	00093620	095150	12			0.173	16,972
	(36-5420-3009001)College of Public Health		511000				0.10	10,185
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.27	25,999
	(37-5115-4002001)Orr Chairr in Health Securi		511000				0.38	37,500
	TOTAL Hewlett, Angela L						0.93	90,656
Kalil, Andre C	Professor	00089156	095150	12	229		0.126	12,760
	(37-5232-1007001)Kalil Development		511000				0.87	88,458
	TOTAL Kalil, Andre C						1.00	101,218
Rupp, Mark E	Professor	00079801	095150	12	1658		0.797	76,154
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.20	19,425
	TOTAL Rupp, Mark E						1.00	95,579
TBA	Professor	00092060	095150	12	366		0.176	51,229
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,900
Stohs, Erica J	Asst Professor	00093621	095154	12			0.114	5,172
	(36-5232-3023101)Health Equity and Quality M		511000				0.60	27,362
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	6,056
	TOTAL Stohs, Erica J						0.85	38,590
	TOTAL 511000 TENURED FACULTY SALARIES						6.558	441,809
	SUBTOTAL FACULTY						6.558	441,809
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	312		0.150	11,742

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DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2233002)Improving HIV treatment and		513000				0.34	26,616
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	3,914
	(36-5232-1014003)National AIDS Education and		513000				0.05	3,914
	(37-5232-3009001)RW Part C Program Income		513000				0.16	12,133
	(37-5232-3008001)RW Part D Program income		513000				0.16	12,133
	(34-5232-3012002)Title III: Categorical Grant		513000				0.10	7,828
	TOTAL Hansen, Deanna M						1.00	78,280
Quick, Jessica W	Administrator II	00071357	243300	12	1731		0.832	65,643
	(37-8332-1001001)NM Clinical Admin IM-ID		513000				0.17	13,218
	TOTAL Quick, Jessica W						1.00	78,861
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.982	77,385
514000 CLER/TECH/SERV WAGES								
Shramek, Lisa M	Office Associate I	00087158	242409	12	2080	22.279	1.000	46,340
Thomsen, Shannon B	Administrative Business Associate	00071469	242500	12	2080	31.521	1.000	65,564
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	111,904
	SUBTOTAL NONFACULTY						2.982	189,289
	SUBTOTAL SALARIES & WAGES						9.540	631,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,114
519200 FICA CONTRIBUTION								35,972
519300 HEALTH INSURANCE CONTRIBUTION								111,990
519400 LIFE INSURANCE CONTRIBUTION								1,713
	SUBTOTAL BENEFITS							186,789
	TOTAL PERSONAL SERVICES							817,887
	COST OBJECT TOTAL							817,887

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM ALLERGY/IMMUN FUN (31-5220-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Sara M	Assoc Professor	00093290	090351	12	720		0.346	17,317
	(36-5236-2000888)A Longitudinal Prospective		511000				0.05	2,683
	(37-8336-1002001)House Officer IM - Allgy		511000				0.48	23,849
	TOTAL May, Sara M						0.88	43,849
Rorie, Andrew C	Assoc Professor	00092322	090351	12	872		0.419	20,925
	(37-8336-3001001)Clinical IM - Allgy		511000				0.50	24,910
	(37-8336-1002002)House Officer Allergy Core		511000				0.08	4,165
	TOTAL Rorie, Andrew C						1.00	50,000
TBA	Assoc Professor	00093290	090351	12	720		0.346	2,831
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	834		0.400	18,192
	(37-8336-3001001)Clinical IM - Allgy		511000				0.52	23,525
	(37-8336-1002002)House Officer Allergy Core		511000				0.08	3,783
	TOTAL Van De Graaff, Joel K						1.00	45,500
Poole, Jill A	Professor	00092781	095150	12	1379		0.662	65,863
	(37-8336-4001001)DDIF Administration IM - Al		511000				0.30	29,862
	(37-8336-1002002)House Officer Allergy Core		511000				0.04	3,782
	TOTAL Poole, Jill A						1.00	99,507
	TOTAL 511000 TENURED FACULTY SALARIES						2.173	125,128
	SUBTOTAL FACULTY						2.173	125,128
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator I	00071105	243336	12	824		0.396	39,797
	(37-8336-1001001)NM Clinical Admin - Allgy		513000				0.10	10,466
	TOTAL Nussrallah, Carolyn J						0.50	50,263
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	GME Educational Program Coordinator I	00088762	242400	12	1040	24.931	0.500	25,928
	(37-8336-1002001)House Officer IM - Allgy		514000				0.50	25,929
	TOTAL Dailey, Whitney R						1.00	51,857
	SUBTOTAL NONFACULTY						0.896	65,725
	SUBTOTAL SALARIES & WAGES						3.069	190,853
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,221
	519200 FICA CONTRIBUTION							11,845
	519300 HEALTH INSURANCE CONTRIBUTION							34,408
	519400 LIFE INSURANCE CONTRIBUTION							564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM ALLERGY/IMMUN FUN (31-5220-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							59,038
	TOTAL PERSONAL SERVICES							249,891
	COST OBJECT TOTAL							249,891

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	682		0.278	25,128
	(31-4301-3005)COSTSHARING/ 36-5240-2046-001		511000				0.11	9,965
	(37-8340-3001001)Clinical IM-Neph		511000				0.50	45,230
	(36-5240-2046001)Nephrology (Internal Medici		511000				0.11	9,965
	TOTAL Florescu, Marius C						1.00	90,288
Miles, Clifford D	Professor	00093309	090350	12	703		0.272	25,128
	(37-8340-3001001)Clinical IM-Neph		511000				0.73	67,293
	TOTAL Miles, Clifford D						1.00	92,421
Plumb, Troy J	Professor	00092175	090350	12	1406		0.691	68,424
	(37-8340-4001001)DDIF Administration IM-N		511000				0.07	6,676
	(35-2005-2029001)The Development of a Macrom		511000				0.24	23,917
	TOTAL Plumb, Troy J						1.00	99,017
Langewisch, Eric D	Assoc Professor	00092338	090351	12	1221		0.498	25,128
	(37-8340-3001001)Clinical IM-Neph		511000				0.50	25,372
	TOTAL Langewisch, Eric D						1.00	50,500
TBA	Assoc Professor	00093549	090351	12	1389		0.503	144,602
Westphal, Scott G	Assoc Professor	00093549	090351	12	1389		0.503	25,128
	(36-5240-2044002)APOLLO - Upper Midwest		511000				0.07	3,235
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.43	21,637
	TOTAL Westphal, Scott G						1.00	50,000
Benes, Brian J	Asst Professor	00080303	090352	12	1356		0.333	15,000
	(37-8340-3001001)Clinical IM-Neph		511000				0.67	30,000
	TOTAL Benes, Brian J						1.00	45,000
Hawkins, Jay L	Asst Professor	00092434	090352	12	1516		0.561	25,258
	(37-8340-3001001)Clinical IM-Neph		511000				0.44	19,742
	TOTAL Hawkins, Jay L						1.00	45,000
Hettenbaugh, Jacob A	Asst Professor	00075000	090352	12	1367		0.557	25,128
	(37-8340-3001001)Clinical IM-Neph		511000				0.44	19,972
	TOTAL Hettenbaugh, Jacob A						1.00	45,100
Mullane, Ryan	Asst Professor	00089720	090352	12	1356		0.486	22,070
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.51	23,330
	(31-0403-0001)PA Omaha		512100				0.00	36,050
	TOTAL Mullane, Ryan						1.00	81,450
Naranjo, Felipe S	Asst Professor	00076069	090352	12	1075		0.438	25,128
	(37-8340-3001001)Clinical IM-Neph		511000				0.25	14,026
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.32	18,146
	TOTAL Naranjo, Felipe S						1.00	57,300

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ravipati, Prasanth	Asst Professor	00092129	090352	12	971		0.364	16,449
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.40	18,146
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		511000				0.24	10,605
	TOTAL Ravipati, Prasanth						1.00	45,200
Mannon, Roslyn B	Professor	00085762	095150	12	1444		0.707	39,100
	(37-5115-1022001)Dr. Dennise Ross Chr of Nep		511000				0.17	9,325
	TOTAL Mannon, Roslyn B						0.88	48,425
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	670		0.274	25,128
	(37-8340-3001001)Clinical IM-Neph		511000				0.53	48,593
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.20	18,146
	TOTAL Tendulkar, Ketki K						1.00	91,867
	TOTAL 511000 TENURED FACULTY SALARIES						6.465	506,799
	SUBTOTAL FACULTY						6.465	506,799
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Administrator II	00071426	243312	12	1392		0.670	61,767
	(37-8340-1001001)NM Clinical Admin IM-Neph		513000				0.33	30,418
	TOTAL Frisbie, Megan J						1.00	92,185
514000 CLER/TECH/SERV WAGES								
Flaggard, Shannon N	Office Associate I	00085159	242409	12	2080	21.000	1.000	43,680
	SUBTOTAL NONFACULTY						1.670	105,447
	SUBTOTAL SALARIES & WAGES						8.135	612,246
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,397
	519200 FICA CONTRIBUTION							29,462
	519300 HEALTH INSURANCE CONTRIBUTION							85,579
	519400 LIFE INSURANCE CONTRIBUTION							1,403
	SUBTOTAL BENEFITS							146,841
	TOTAL PERSONAL SERVICES							759,087
	COST OBJECT TOTAL							759,087

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Assoc Professor	00092390	090351	12	129		0.260	11,850
	(36-5234-2435001)A Randomized Phase II Study		511000				0.12	5,592
	(37-8334-3001001)Clinical IM-Onc		511000				0.42	18,891
	(36-1905-2380001)Eppley		511000				0.11	5,093
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	4,074
	TOTAL Klute, Kelsey A						1.00	45,500
Shonka, Nicole A	Assoc Professor	00093830	090351	12	191		0.513	47,140
	(34-5234-2009101)Connectivity mapping identi		511000				0.22	20,370
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.27	24,290
	TOTAL Shonka, Nicole A						1.00	91,800
Teply, Benjamin A	Assoc Professor	00093089	090351	12	374		0.229	10,479
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.40	18,146
	TOTAL Teply, Benjamin A						0.63	28,625
Bi, Chengfeng	Asst Professor	00092776	090352	12			0.004	267
	(37-5234-2032001)Hematologic Malignancy Rese		511000				1.00	88,306
	TOTAL Bi, Chengfeng						1.00	97,440
Reed, Elizabeth C	Professor	00073897	095150	12	901		0.427	55,300
	(37-8334-3001001)Clinical IM-Onc		511000				0.16	20,419
	(34-1901-2203007)Clinical Protocol & Data Mg		511000				0.02	2,037
	TOTAL Reed, Elizabeth C						0.60	77,756
TBA	Professor	00077685	095150	12	948		0.456	35,380
Vose, Julie M	Professor	00078869	095150	12	1360		0.709	68,750
	(37-8334-4001001)DDIF Administration IM-O		511000				0.29	28,232
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	24,700
	TOTAL Vose, Julie M						1.00	121,682
TBA	Asst Professor	00093622	095154	12	1853		0.891	44,507
Bi, Chengfeng	Research Scientist	00076767	099511	12			0.000	8,867
	(37-5234-2032001)Hematologic Malignancy Rese		511000				1.00	88,306
	TOTAL Bi, Chengfeng						1.00	97,440
	TOTAL 511000 TENURED FACULTY SALARIES						3.489	282,540
	SUBTOTAL FACULTY						3.489	282,540
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swedlund, Elizabeth A	Administrator II	00079605	243300	12	2080		1.000	79,568
	SUBTOTAL NONFACULTY						1.000	79,568
	SUBTOTAL SALARIES & WAGES						4.489	362,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							18,344
519200	FICA CONTRIBUTION							17,780
519300	HEALTH INSURANCE CONTRIBUTION							51,646
519400	LIFE INSURANCE CONTRIBUTION							847
	SUBTOTAL BENEFITS							88,617
	TOTAL PERSONAL SERVICES							450,725
	COST OBJECT TOTAL							450,725

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	691		0.332	33,586
	(37-8337-1002001)House Officer IM-Pul		511000				0.42	42,194
	TOTAL Piquette, Craig A						0.75	75,780
TBA	Professor	00086382	090350	12	1820		0.875	48,125
Bista, Sabin R	Assoc Professor	00092075	090351	12	820		0.395	17,939
	(37-8337-3001001)Clinical IM-Pul		511000				0.28	12,937
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.32	14,624
	TOTAL Bista, Sabin R						1.00	45,500
El-Kersh, Karim	Assoc Professor	00077405	090351	12	141		0.068	3,411
	(37-8337-4001001)DDIF Administration IM-P		511000				0.93	46,789
	TOTAL El-Kersh, Karim						1.00	50,200
Hershberger, Daniel M	Assoc Professor	00092104	090351	12	2080		1.000	45,600
Murphy, Peter J	Assoc Professor	00092257	090351	12	478		0.229	27,350
	(36-5237-2158017)CFF Center Adult Program		511000				0.17	20,387
	(37-8337-3001001)Clinical IM-Pul		511000				0.12	14,548
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,554
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.19	21,945
	(36-5316-2039015)Therapeutics Development Ce		511000				0.08	9,973
	TOTAL Murphy, Peter J						1.00	118,757
Patil, Amol N	Assoc Professor	00093863	090351	12	1073		0.516	21,089
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.48	19,811
	TOTAL Patil, Amol N						1.00	40,900
Strah, Heather M	Assoc Professor	00093252	090351	12	820		0.394	16,025
	(37-8337-4001001)DDIF Administration IM-P		511000				0.61	24,675
	TOTAL Strah, Heather M						1.00	40,700
Summers, Michael O	Assoc Professor	00093345	090351	12	81		0.039	3,401
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.16	13,852
	(37-8337-3001001)Clinical IM-Pul		511000				0.44	37,862
	(37-8337-4001001)DDIF Administration IM-P		511000				0.12	9,973
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.09	7,899
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.16	13,437
	TOTAL Summers, Michael O						1.00	86,424
TBA	Assoc Professor	00077558	090351	12	1379		0.663	26,943
TBA	Assoc Professor	00092881	090351	02	225		0.108	11,310
TBA	Assoc Professor	00092922	090351	12	961		0.462	18,842
TBA	Assoc Professor	00093290	090351	12	1098		0.528	27,403
Kruse, Derek A	Asst Professor	00087816	090352	12	955		0.459	20,886

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical IM-Pul		511000				0.22	9,990
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.32	14,624
	TOTAL Kruse, Derek A						1.00	45,500
Krutsinger, Dustin C	Asst Professor	00092774	090352	12	551		0.265	11,982
	(37-8337-4001001)DDIF Administration IM-P		511000				0.65	29,379
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.09	3,939
	TOTAL Krutsinger, Dustin C						1.00	45,300
Samuelson, Derrick R	Asst Professor	00089861	090352	12	391		0.188	8,867
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.00	5,870
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,696
	(34-5237-2029001)Mechanisms by Which Alcohol		511000				0.61	28,750
	(31-5101-0820)POE-Samuelson Pulmry		511000				0.20	14,231
	TOTAL Samuelson, Derrick R						1.00	116,414
Taylor, Keenan W	Asst Professor	00086331	090352	12	1884		0.906	41,028
	(31-5110-1500)COM Special State - Int / Med		511000				0.09	4,272
	TOTAL Taylor, Keenan W						1.00	45,300
TBA	Asst Professor	00092486	090352	12	1404		0.675	40,500
Veit, Kaleb T	Asst Professor	00092582	090352	12	1618		0.778	35,010
	(37-8337-3001001)Clinical IM-Pul		511000				0.22	9,990
	TOTAL Veit, Kaleb T						1.00	45,000
Bailey, Kristina L	Professor	00093544	095150	12	1040		0.500	55,000
TBA	Professor	00074066	095150	12	778		0.374	46,550
Wichman, Tammy O	Professor	00090326	095150	12	801		0.385	21,181
	(37-8322-1002001)House Officer IM-Adm		511000				0.62	33,819
	TOTAL Wichman, Tammy O						1.00	55,000
Wyatt, Todd A	Professor	00088707	095150	12	62		0.028	5,037
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,506
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	5,236
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	135,248
Huebert, Candace Ann	Assoc Professor	00092675	095152	12	524		0.252	10,405
	(37-8337-3001001)Clinical IM-Pul		511000				0.39	16,268
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.35	14,627
	TOTAL Huebert, Candace Ann						1.00	41,300

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							10.419	597,470
SUBTOTAL FACULTY							10.419	597,470
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Porto, Katherine N	Administrator II	00073204	243312	12	1346		0.647	58,350
	(37-8337-1001001)NM Clinical Admin IM-Pul		513000				0.35	31,827
TOTAL Porto, Katherine N							1.00	90,177
514000 CLER/TECH/SERV WAGES								
Sibley, Cheryl D	Administrative Business Associate	00089503	242400	12	2080	32.991	1.000	68,621
Hug, Chelsea	Office Associate I	00080821	242409	12	1872	22.952	0.900	42,964
	(36-5237-2158017)CFF Center Adult Program		514000				0.10	4,774
TOTAL Hug, Chelsea							1.00	47,738
Parson, Sara L	Office Associate I	00086057	242409	12	2080	21.630	1.000	44,990
TOTAL 514000 CLER/TECH/SERV WAGES							2.900	156,575
SUBTOTAL NONFACULTY							3.547	214,925
SUBTOTAL SALARIES & WAGES							13.966	812,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,527
519200 FICA CONTRIBUTION								37,341
519300 HEALTH INSURANCE CONTRIBUTION								115,968
519400 LIFE INSURANCE CONTRIBUTION								1,778
SUBTOTAL BENEFITS								193,614
TOTAL PERSONAL SERVICES								1,006,009
COST OBJECT TOTAL								1,006,009

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	782		0.392	47,725
	(37-5115-1001001)Grissom Professorship		511000				0.31	37,454
	(35-5241-2040001)PR200793P1 Dynamic Interact		511000				0.05	6,192
	TOTAL Thiele, Geoffrey M						0.75	91,371
England, Bryant	Assoc Professor	00092022	090351	12	1127		0.543	24,754
	(35-5241-2040001)PR200793P1 Dynamic Interact		511000				0.21	9,446
	TOTAL England, Bryant						0.75	34,200
Snow, Marcus H	Assoc Professor	00090759	090351	12	1277		0.500	25,000
	(37-8341-3001001)Clinical IM-Rheu		511000				0.50	25,000
	TOTAL Snow, Marcus H						1.00	50,000
Brittan, Kaitlyn M	Asst Professor	00082525	090352	12	576		0.277	12,500
	(37-8341-3001001)Clinical IM-Rheu		511000				0.21	9,370
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.52	23,330
	TOTAL Brittan, Kaitlyn M						1.00	45,200
Feely, Michael G	Asst Professor	00092237	090352	12	1277		0.465	19,000
	(37-8341-3001001)Clinical IM-Rheu		511000				0.09	3,654
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.45	18,146
	TOTAL Feely, Michael G						1.00	40,800
Johnson, Tate M	Asst Professor	00071043	090352	12	370		0.177	8,000
	(36-5241-2068001)Immune and Inflammatory Med		511000				0.82	37,100
	TOTAL Johnson, Tate M						1.00	45,100
Luedders, Brent A	Asst Professor	00092001	090352	12	300		0.144	6,480
	(37-8341-3001001)Clinical IM-Rheu		511000				0.81	36,270
	(37-5101-2009155)J. O'Dell Research \$		511000				0.05	2,250
	TOTAL Luedders, Brent A						1.00	45,000
Medlin, Jennifer L	Asst Professor	00092316	090352	12	1148		0.551	25,000
	(37-8341-3001001)Clinical IM-Rheu		511000				0.45	20,400
	TOTAL Medlin, Jennifer L						1.00	45,400
Cannella, Amy C	Professor	00092761	095150	12	302		0.238	23,403
	(37-8341-3001001)Clinical IM-Rheu		511000				0.01	1,205
	(37-8341-1002001)House Officer IM-Rheu		511000				0.48	47,261
	TOTAL Cannella, Amy C						0.73	71,869
Michaud, Kaleb D	Professor	00093085	095150	12	324		0.176	20,095
	(37-5241-2004001)NE Arthritis Outcomes Resea		511000				0.74	84,488
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	73,823
	(34-5250-2036201)Professional Development (M		511000				0.08	9,500
	TOTAL Michaud, Kaleb D						1.00	187,906

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Dell, James R	Professor	00073906	095150	12	763		0.034	4,727
	(37-8341-4001001)DDIF Administration IM-R		511000				0.38	52,617
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.13	18,146
	TOTAL O'Dell, James R						0.55	75,490
TBA	Professor	00093085	095150	12			0.000	92,748
Erickson, Alan R	Assoc Professor	00092923	095152	12	123		0.059	5,431
	(31-5101-0003)Admissions Office		511000				0.74	67,921
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.20	18,146
	(31-5101-0003)Admissions Office		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	96,498
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	102		0.048	4,500
	(37-8341-3001001)Clinical IM-Rheu		511000				0.05	4,818
	TOTAL Hearth-Holmes, Michelene P						0.10	9,318
Helget, Lindsay N	Asst Professor	00092108	095154	12	576		0.396	17,901
	(37-8341-3001001)Clinical IM-Rheu		511000				0.40	18,279
	TOTAL Helget, Lindsay N						0.80	36,180
Mahajan, Tina D	Asst Professor	00080107	095154	12	472		0.226	10,500
	(37-8341-3001001)Clinical IM-Rheu		511000				0.27	12,691
	TOTAL Mahajan, Tina D						0.50	23,191
	TOTAL 511000 TENURED FACULTY SALARIES						4.226	347,764
	SUBTOTAL FACULTY						4.226	347,764
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Law, Mark J	Administrator I	00091019	243300	12	1566		0.753	62,381
	(37-8341-1001001)NM Clinical Admin IM-Rheu		513000				0.25	20,507
	TOTAL Law, Mark J						1.00	82,888
514000 CLER/TECH/SERV WAGES								
Mock, Anna	Office Associate I	00090982	242409	12	2080	22.180	1.000	46,134
Jizba, Renee A	Office Associate II	00071817	242415	12	2080	22.953	1.000	47,742
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	93,876
	SUBTOTAL NONFACULTY						2.753	156,257
	SUBTOTAL SALARIES & WAGES						6.979	504,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,733
519200 FICA CONTRIBUTION								25,910
519300 HEALTH INSURANCE CONTRIBUTION								75,263
519400 LIFE INSURANCE CONTRIBUTION								1,234
	SUBTOTAL BENEFITS							129,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							633,161
	COST OBJECT TOTAL							633,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med - Indirect Costs/Research (31-5220-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	212		0.102	12,179
	(37-5224-1007001)Anderson Chief Start up		511000				0.90	107,220
	TOTAL Clemens, Dahn L						1.00	119,399
	SUBTOTAL FACULTY						0.102	12,179
	SUBTOTAL SALARIES & WAGES						0.102	12,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								767
519300 HEALTH INSURANCE CONTRIBUTION								2,229
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							3,825
	TOTAL PERSONAL SERVICES							16,004
	COST OBJECT TOTAL							16,004

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	40		0.019	1,001
	(37-8350-3001001)Clinical Neuro Sci		511000				0.64	32,687
	(37-5115-2002001)Helen Fretag Prof for ALS R		511000				0.10	29,254
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.16	7,952
	TOTAL Fernandes Jr, Joseph Americo M						1.00	75,500
TBA	Professor	00093583	090350	12	2080		1.000	83,420
Diesing, Thomas S	Assoc Professor	00090497	090351	12	1075		0.517	26,052
	(37-8350-3001001)Clinical Neuro Sci		511000				0.39	19,739
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,609
	TOTAL Diesing, Thomas S						1.00	50,400
Gonzalez-Castellon, Marco A	Assoc Professor	00093306	090351	12	383		0.184	15,018
	(37-8350-3001001)Clinical Neuro Sci		511000				0.76	62,050
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.06	4,606
	TOTAL Gonzalez-Castellon, Marco A						1.00	81,674
Hartman, Elizabeth M	Assoc Professor	00089924	090351	12	42		0.020	1,002
	(37-8350-3001001)Clinical Neuro Sci		511000				0.98	49,298
	TOTAL Hartman, Elizabeth M						1.00	50,300
Hellman, Amy M	Assoc Professor	00089577	090351	12	83		0.040	2,004
	(37-8350-1002001)House Officer Neuro Sci		511000				0.96	48,396
	TOTAL Hellman, Amy M						1.00	50,400
Piccione, Ezequiel A	Assoc Professor	00092062	090351	12	119		0.057	8,006
	(37-8350-3001001)Clinical Neuro Sci		511000				0.92	129,584
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.02	2,878
	TOTAL Piccione, Ezequiel A						1.00	140,468
Pichler, Michael R	Assoc Professor	00072226	090351	12	537		0.258	13,026
	(37-8350-3001001)Clinical Neuro Sci		511000				0.60	30,094
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.15	7,380
	TOTAL Pichler, Michael R						1.00	50,500
Taraschenko, Olga	Assoc Professor	00093435	090351	12	258		0.124	6,012
	(34-5250-2025604)CoNDA Pilot - Taraschenko U		511000				0.11	5,133
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.77	37,516
	TOTAL Taraschenko, Olga						1.00	48,661
Warren, David E	Assoc Professor	00093891	090351	12	25		0.012	1,267

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.19	44,219
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
Arcot Jayagopal, Lakshman Narain	Asst Professor	00090414	090352	12	150		0.072	4,007
	(37-8350-3001001)Clinical Neuro Sci		511000				0.58	32,040
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.35	19,255
	TOTAL Arcot Jayagopal, Lakshman Narain						1.00	55,302
Mathew, Subin	Asst Professor	00090129	090352	12	218		0.105	6,011
	(37-8350-3001001)Clinical Neuro Sci		511000				0.90	51,189
	TOTAL Mathew, Subin						1.00	57,200
McLaughlin, Mac T	Asst Professor	00093260	090352	12	181		0.087	4,017
	(37-8350-3001001)Clinical Neuro Sci		511000				0.31	14,563
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.10	4,620
	TOTAL McLaughlin, Mac T						0.50	23,200
Seier, Mara D	Asst Professor	00086261	090352	12	137		0.066	3,007
	(37-8350-3001001)Clinical Neuro Sci		511000				0.93	42,493
	TOTAL Seier, Mara D						1.00	45,500
Shirani, Afsaneh	Asst Professor	00090411	090352	12	1884		0.906	50,091
	(37-8350-3001001)Clinical Neuro Sci		511000				0.09	5,209
	TOTAL Shirani, Afsaneh						1.00	55,300
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	1146		0.551	31,563
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.13	7,215
	(37-8350-3001001)Clinical Neuro Sci		511000				0.13	7,232
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.08	4,710
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.12	6,580
	TOTAL Situ Kcomt, Luis Miguel						1.00	57,300
Smith, Erin L	Asst Professor	00092583	090352	12	2080		1.000	45,200
Stauch, Kelly	Asst Professor	00087319	090352	12	381		0.183	11,845

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.18	11,844
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	5,923
	(36-5250-2138001)Determining PINK1 and PRKN		511000				0.18	11,845
	(36-5250-2157001)Elucidating cell type-speci		511000				0.09	5,922
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.09	62,782
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.18	11,845
	TOTAL Stauch, Kelly						1.00	122,006
TBA	Asst Professor	00080886	090352	12			0.000	84,000
TBA	Asst Professor	00092236	090352	12	661		0.318	90,000
TBA	Asst Professor	00092909	090352	12	1510		0.726	80,898
TBA	Asst Professor	00093074	090352	12	946		0.455	84,424
Woodward, Kiel M	Asst Professor	00090051	090352	12	1017		0.489	22,049
	(37-8350-3001001)Clinical Neuro Sci		511000				0.51	23,051
	TOTAL Woodward, Kiel M						1.00	45,100
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	574		0.276	42,890
	(34-5250-2025104)CoNDA Administrative Core		511000				0.29	45,301
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	18,120
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.09	14,496
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.22	67,642
	TOTAL Dunaevsky-Hutt, Anna						1.00	188,449
Fayad, Pierre B	Professor	00092318	095150	12	135		0.065	15,007
	(36-5250-2085001)AtRial Cardiopathy and Anti		511000				0.01	1,826
	(37-8350-3001001)Clinical Neuro Sci		511000				0.91	208,269
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.02	4,602
	TOTAL Fayad, Pierre B						1.00	229,704
Fox, Howard S	Professor	00093503	095150	12	131		0.063	15,679
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gress, Daryl R	Professor	00093927	095150	12	358		0.172	10,017
	(37-8350-3001001)Clinical Neuro Sci		511000				0.83	48,124
	TOTAL Gress, Daryl R						1.00	58,141
TBA	Professor	00071205	095150	12	503		0.242	90,000
TBA	Professor	00092664	095150	12	381		0.183	53,378
Zabad, Rana K	Professor	00093564	095150	12	50		0.024	2,002
	(36-5250-2030001)A Randomized; Double-Blind;		511000				0.09	7,393
	(37-8350-3001001)Clinical Neuro Sci		511000				0.89	74,125
	TOTAL Zabad, Rana K						1.00	83,520
Korzyukov, Oleg	Asst Professor	00071037	095154	12	312		0.150	11,845
	(37-5250-2004031)Chen Research		511000				0.15	11,845
	TOTAL Korzyukov, Oleg						0.30	23,690
Pedavally, Swetha	Asst Professor	00093067	095154	12	322		0.155	13,022
	(37-8350-3001001)Clinical Neuro Sci		511000				0.55	45,862
	TOTAL Pedavally, Swetha						0.70	58,884
TBA	Asst Professor	00089594	095154	12	1154		0.555	80,000
TBA	Instructor	00093581	095158	12			0.000	71,519
TBA	Peter C. Hinrichs Chair in Pathology	00092790	095189	12	1040		0.500	23,150
Ragunathan, Padmashri	Research Scientist	00072105	099511	12			0.000	16,823
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.00	4,206
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.00	5,257
	(36-5250-2146002)Translational Hearing Cente		511000				1.00	68,714
	TOTAL Ragunathan, Padmashri						1.00	95,000
	TOTAL 511000 TENURED FACULTY SALARIES						9.574	1,119,252
	SUBTOTAL FACULTY						9.574	1,119,252
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Grants Administrator II	00071842	243300	12	520		0.250	23,899
	(34-5250-2025104)CoNDA Administrative Core		513000				0.25	23,899
	(34-5250-2036101)Great Plains IDeA-Admin Cor		513000				0.50	47,798
	TOTAL Belling, Johna C						1.00	95,596
Ditter, Julie T	Administrator III	00091402	243300	12	520		0.250	30,004
	(37-8350-4001001)DDIF Administration Neur		513000				0.75	90,010
	TOTAL Ditter, Julie T						1.00	120,014
Heimes, Deborah S	Administrative Clinical Res Coordinator	00075224	243300	12	2080		1.000	72,346
McCoy, Matthew	Grants Administration Coordinator	00090544	243300	12	1040	35.009	0.500	36,409
Safford, Tova	Administrator I	00071360	243300	12	520		0.250	19,242
	(37-8350-4001001)DDIF Administration Neur		513000				0.75	57,725
	TOTAL Safford, Tova						1.00	76,967

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schuett, Steffen L	Accountant II	00091536	243301	12	2080		1.000	58,710
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	240,610
514000 CLER/TECH/SERV WAGES								
Hernandez-Montenegro, Cesar H	GME/UME Education Prog Coordinator II	00073244	242400	12	2080	26.739	1.000	55,617
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	2080	35.373	1.000	73,575
Brady, Jennifer R	Office Associate I	00071457	242409	12	1664	23.095	0.800	38,432
	(34-5250-2036101)Great Plains IDeA-Admin Cor		514000				0.20	9,607
	TOTAL Brady, Jennifer R						1.00	48,039
Laird, Jeffrey J	Office Associate II	00090927	242415	12	2080	28.313	1.000	58,890
Weathers, Sallie R	Web/Social Media and Events Coordinator	00074444	342500	12	2080	27.805	1.000	57,834
	TOTAL 514000 CLER/TECH/SERV WAGES						4.800	284,348
	SUBTOTAL NONFACULTY						8.050	524,958
	SUBTOTAL SALARIES & WAGES						17.624	1,644,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,722
519200 FICA CONTRIBUTION								56,916
519300 HEALTH INSURANCE CONTRIBUTION								165,326
519400 LIFE INSURANCE CONTRIBUTION								2,710
	SUBTOTAL BENEFITS							283,674
	TOTAL PERSONAL SERVICES							1,927,884
	COST OBJECT TOTAL							1,927,884

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	1316		0.633	60,203
	(36-5264-2015001)A Phase III; Multi-center;		511000				0.15	14,016
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.22	20,974
	(37-5116-1002001)M.L. Smith Professorship		511000				0.00	20,800
	TOTAL Rodabaugh, Kerry J						1.00	115,993
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2011		0.967	133,271
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	4,558
	TOTAL Berg, Teresa Grace						1.00	137,829
Carlson, Karen S	Assoc Professor	00093641	090351	12	1643		0.711	73,643
	(37-8360-3001001)Clinical OB/GYN		511000				0.28	28,461
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,498
	TOTAL Carlson, Karen S						1.00	103,602
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	1483		0.659	70,330
	(37-8360-3001001)Clinical OB/GYN		511000				0.22	23,149
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.12	13,183
	TOTAL Griffin Miller, Jennifer L						1.00	106,662
Harris, Lynda K	Assoc Professor	00093859	090351	12	743		0.357	25,000
	(37-5261-2001018)Ob/Gyn PhD Recruit FY 2020		511000				0.64	129,500
	TOTAL Harris, Lynda K						1.00	154,500
Hollard, Amie L	Assoc Professor	00090409	090351	12	1805		0.929	46,804
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	3,596
	TOTAL Hollard, Amie L						1.00	50,400
Stancil, Marvin L	Assoc Professor	00087831	090351	12	1273		0.390	45,820
	(37-8360-3001001)Clinical OB/GYN		511000				0.61	71,269
	TOTAL Stancil, Marvin L						1.00	117,089
Newtson, Andreea M	Asst Professor	00089642	090352	12	2080		1.000	45,200
Said, Heather M	Asst Professor	00092388	090352	12	1288		0.960	43,702
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	1,798
	TOTAL Said, Heather M						1.00	45,500
TBA	Asst Professor	00092223	090352	12	520		0.250	53,912
Amoura, Nahia Jean	Professor	00092600	095150	12	1179		0.708	83,289
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	9,288
	(37-5261-2001017)Ob/GYN MD Faculty		511000				0.21	25,000
	TOTAL Amoura, Nahia Jean						1.00	117,577
Roy, Shyamal K	Professor	00078845	095150	12	181		0.087	14,673

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5260-2007001)A novel regulation of early		511000				0.40	66,855
	(37-8360-2001001)DDIF Research OB/GYN		511000				0.50	83,976
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.02	2,446
	TOTAL Roy, Shyamal K						1.00	167,950
Smith, Carl Vernon	Professor	00092158	095150	12			0.208	50,521
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Clinical Add'l OB/GYN		512000				0.23	55,744
	(31-5101-0001)Dean College Of Medicine		512000				0.00	100
	TOTAL Smith, Carl Vernon						1.00	241,258
TBA	Professor	00078845	095150	12			0.000	79,573
TBA	Professor	00086850	095150	00			0.000	56,535
Cabrera, Kelsie L	Asst Professor	00092224	095154	12	1791		0.782	35,412
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.22	9,888
	TOTAL Cabrera, Kelsie L						1.00	45,300
Constance, Elizabeth S	Asst Professor	00092406	095154	12	1560		0.750	47,741
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	1562		0.629	27,633
	(37-8360-1002001)House Officer OB/GYN		511000				0.27	11,813
	(34-5250-2036733)Pilot Core - Cycle 2 Malone		511000				0.10	4,500
	TOTAL Cudzilo-Kelsey, Laura E						1.00	43,946
Finney, Katherine C	Asst Professor	00093096	095154	12	753		0.297	31,922
	(37-8360-3001001)Clinical OB/GYN		511000				0.55	59,355
	TOTAL Finney, Katherine C						0.85	91,277
Gustin, Stephanie LF	Asst Professor	00092443	095154	12	1560		0.750	81,617
Jennings, Carly L	Asst Professor	00092083	095154	12	932		0.417	18,806
	(37-8360-3001001)Clinical OB/GYN		511000				0.58	26,294
	TOTAL Jennings, Carly L						1.00	45,100
Kinyoun, Mary W	Asst Professor	00071153	095154	12	1050		0.830	37,527
	(37-8360-3001001)Clinical OB/GYN		511000				0.10	4,377
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	3,296
	TOTAL Kinyoun, Mary W						1.00	45,200
Lessman, Katherine L	Asst Professor	00093387	095154	12	1824		0.922	42,892
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	3,596
	TOTAL Lessman, Katherine L						1.00	46,488
Mathes, Melissa A	Asst Professor	00092432	095154	12	343		0.165	21,494
	(31-5110-3500)COM Special - OB-GYN		511000				0.69	15,524
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	14,082
	TOTAL Mathes, Melissa A						1.00	51,100
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	2080		1.000	98,680
Monico, Jami E	Instructor	00093525	095158	12	1104		0.531	41,200

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5261-2001016)Ob/Gyn Instructional Design		511000				0.47	36,330
	TOTAL Monico, Jami E						1.00	77,530
	TOTAL 511000 TENURED FACULTY SALARIES						14.932	1,367,400
	SUBTOTAL FACULTY						14.932	1,367,400
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12			0.370	89,613
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Clinical Add'l OB/GYN		512000				0.23	55,744
	(31-5101-0001)Dean College Of Medicine		512000				0.00	100
	TOTAL Smith, Carl Vernon						1.00	241,258
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	106,724
Drummond, Carrie I	Administrator I	00090918	243300	12	1115		0.536	41,200
	(37-5261-2001015)Ob/Gyn Research Administrat		513000				0.46	35,641
	TOTAL Drummond, Carrie I						1.00	76,841
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.536	147,924
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	UME Educational Program Coordinator II	00071049	242400	12	2080	28.174	1.000	58,602
Ottoson, Lauren E	Administrative Projects Associate	00077525	242400	12	2080	23.526	1.000	48,934
Stoysich, Karen L	Administrative/Finance Associate	00071051	242400	12	1664	29.688	0.800	49,401
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	1331	26.403	0.640	35,147
	(37-8360-4001001)DDIF Administration OB/G		514000				0.16	8,787
	TOTAL Vierregger, Deborah Ann						0.80	43,934
Schade, Melissa I	Office Associate I	00083359	242409	12	2080	20.352	1.000	42,333
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	1352	31.738	0.650	42,909
	(37-8360-4001001)DDIF Administration OB/G		514000				0.35	23,105
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	66,014
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	26.408	0.500	27,464
	(37-5261-2001012)Olson Center/Research Direc		514000				0.50	27,464
	TOTAL Smith, Christine Marie						1.00	54,928
	TOTAL 514000 CLER/TECH/SERV WAGES						5.590	304,790
	SUBTOTAL NONFACULTY						7.496	542,327
	SUBTOTAL SALARIES & WAGES						22.428	1,909,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,781
519200 FICA CONTRIBUTION								108,342
519300 HEALTH INSURANCE CONTRIBUTION								337,206

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								5,159
	SUBTOTAL BENEFITS							582,488
	TOTAL PERSONAL SERVICES							2,492,215
	COST OBJECT TOTAL							2,492,215

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	376		0.453	24,981
	(36-5270-2203002)ADALIMUMAB VERSUS CONVENTIO		511000				0.19	10,492
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	4,401
	(31-5101-0830)POE STEVEN YEH		511000				0.01	794
	(37-5101-4006001)Stanley Truhlsen Jr Profess		511000				0.26	14,532
	TOTAL Yeh, Steven						1.00	55,200
Armstrong, Brian K	Assoc Professor	00079421	090351	12	2080		0.398	25,775
	(37-8370-3001001)Clinical Opht		511000				0.51	19,924
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.09	4,401
	TOTAL Armstrong, Brian K						1.00	50,100
Gulati, Vikas	Assoc Professor	00093667	090351	12	468		0.384	25,675
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.30	20,370
	(37-8370-3001001)Clinical Opht		511000				0.11	4,824
	(37-8370-2001001)DDIF Research Opht		511000				0.07	4,630
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,401
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.07	7,000
	TOTAL Gulati, Vikas						1.00	66,900
Lynch, Shannon C	Assoc Professor	00092795	090351	12	982		0.472	25,100
	(37-8370-1002001)House Officer Opht		511000				0.42	22,422
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.11	5,578
	TOTAL Lynch, Shannon C						1.00	53,100
Rishi, Pukhraj P	Assoc Professor	00092429	090351	12	416		0.215	10,775
	(37-8370-3001001)Clinical Opht		511000				0.79	39,425
	TOTAL Rishi, Pukhraj P						1.00	50,200
Chundury, Rao V	Asst Professor	00092360	090352	12	460		0.236	10,675
	(37-8370-3001001)Clinical Opht		511000				0.67	30,224
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	4,401
	TOTAL Chundury, Rao V						1.00	45,300
Conrady, Christopher D	Asst Professor	00093505	090352	12	462		0.590	26,675
	(37-5101-3011020)C Conrady		511000				0.31	14,124
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	4,401
	TOTAL Conrady, Christopher D						1.00	45,200
Morales, Ana A	Asst Professor	00093299	090352	12	462		0.236	10,675
	(37-8370-3001001)Clinical Opht		511000				0.76	34,525
	TOTAL Morales, Ana A						1.00	45,200
TBA	Asst Professor	00092603	090352	12	1125		0.541	32,460
Timperley, Brent D	Asst Professor	00083829	090352	12	316		0.152	10,675

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-3001001)Clinical Opht		511000				0.76	50,724
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.09	4,401
	TOTAL Timperley, Brent D						1.00	65,800
Worrall, Martin A	Asst Professor	00092796	090352	12	830		0.212	10,675
	(37-8370-3001001)Clinical Opht		511000				0.70	35,124
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.09	4,401
	TOTAL Worrall, Martin A						1.00	50,200
Ahmad, Iqbal	Professor	00093000	095150	12	420		0.214	33,805
	(37-8370-2001001)DDIF Research Opht		511000				0.19	34,753
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,200
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	15,000
	TOTAL Ahmad, Iqbal						1.00	185,323
Thoreson, Wallace B	Professor	00082570	095150	12	266		0.128	21,914
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	TOTAL Thoreson, Wallace B						1.00	199,536
Graf, Frank E	Assoc Professor	00087958	095152	12	108		0.052	5,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.55	52,720
	TOTAL Graf, Frank E						0.60	57,720
Hellman, Courtney F	Assoc Professor	00071376	095152	12	414		0.212	10,675
	(37-8370-3001001)Clinical Opht		511000				0.79	39,625
	TOTAL Hellman, Courtney F						1.00	50,300
TBA	Assoc Professor	00092295	095152	12	347		0.167	28,664
Chhunchha, Bhavanaben K	Asst Professor	00090211	095154	12	695		0.334	18,360
	(37-5101-3011001)Ophthalmology-Krueger's Hir		511000				0.67	75,480
	TOTAL Chhunchha, Bhavanaben K						1.00	93,840
Fan, Shan	Asst Professor	00093585	095154	12	701		0.218	15,450

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.20	14,252
	(37-8370-3001501)Clinical Add'l Opht		511000				0.12	13,338
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,567
	(36-5270-2191003)Novel Extended Release Glau		511000				0.20	14,252
	(36-5270-2206001)Opthamology		511000				0.19	1,640
	(36-5270-2207001)Opthamology		511000				0.02	8,200
	TOTAL Fan, Shan						1.00	82,000
Havens, Shane J	Asst Professor	00093244	095154	12	171		0.081	5,000
	(37-8370-4001001)DDIF Administration Opht		511000				0.07	2,899
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.05	4,401
	TOTAL Havens, Shane J						0.20	12,300
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	688		0.342	20,675
	(37-8370-3001001)Clinical Opht		511000				0.57	34,219
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,400
	TOTAL Legge, Richard Hamilton						0.98	59,294
Drakulich, Desinee A	Instructor	00090227	095158	12	258		0.124	5,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.88	35,500
	TOTAL Drakulich, Desinee A						1.00	40,500
Jepsen, Muriel R	Instructor	00093121	095158	12	1288		0.099	4,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.08	3,420
	(37-5270-3004001)Low Vision Salary Account		511000				0.62	25,000
	TOTAL Jepsen, Muriel R						0.80	32,420
Klusaw, Natalie M	Instructor	00092570	095158	12	258		0.124	5,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.88	35,300
	TOTAL Klusaw, Natalie M						1.00	40,300
Schaaf Peterson, Marie T	Instructor	00093657	095158	12	206		0.099	4,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.70	28,420
	TOTAL Schaaf Peterson, Marie T						0.80	32,420
TBA	Instructor	00093121	095158	12			0.000	10,000
Wilson, Karen B	Instructor	00092157	095158	12	260		0.125	5,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.88	35,200
	TOTAL Wilson, Karen B						1.00	40,200
Fan, Shan	Research Scientist	00081632	099511	12			0.000	11,301

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.20	14,252
	(37-8370-3001501)Clinical Add'l Opht		511000				0.12	13,338
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,567
	(36-5270-2191003)Novel Extended Release Glau		511000				0.20	14,252
	(36-5270-2206001)Opthamology		511000				0.19	1,640
	(36-5270-2207001)Opthamology		511000				0.02	8,200
	TOTAL Fan, Shan						1.00	82,000
Singh, Dharendra P	Research Scientist	00081632	099511	12			0.000	19,491
	(37-8370-2001001)DDIF Research Opht		511000				1.00	129,064
	TOTAL Singh, Dharendra P						1.00	148,555
Van Hook, Matthew	Research Scientist	00081632	099511	12			0.000	25,291
	(37-8370-2001001)DDIF Research Opht		511000				0.11	14,896
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.05	5,375
	(34-5270-2026001)Influence of ocular hyperte		511000				0.55	55,683
	(36-5270-2196001)Microglia and the loss of r		511000				0.28	27,827
	TOTAL Van Hook, Matthew						1.00	130,337
Yoo, Jae Hyuk	Research Scientist	00081632	099511	12			0.000	1,836
	(34-5270-2027001)ARF6 function in cancers dr		511000				0.78	48,654
	(34-1905-2244955)Yoo Pilot		511000				0.23	44,064
	TOTAL Yoo, Jae Hyuk						1.00	94,554
	TOTAL 511000 TENURED FACULTY SALARIES						6.208	464,603
	SUBTOTAL FACULTY						6.208	464,603
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thoreson, Wallace B	Vice Chair - Research	00092404	095145	12			0.000	25,374
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	TOTAL Thoreson, Wallace B						1.00	199,536
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00079609	243300	12	2080		1.000	66,075
	SUBTOTAL NONFACULTY						1.000	91,449
	SUBTOTAL SALARIES & WAGES						7.208	556,052

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							27,225
519200	FICA CONTRIBUTION							26,388
519300	HEALTH INSURANCE CONTRIBUTION							76,650
519400	LIFE INSURANCE CONTRIBUTION							1,257
	SUBTOTAL BENEFITS							131,520
	TOTAL PERSONAL SERVICES							687,572
	COST OBJECT TOTAL							687,572

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson Stipend	00071382	095140	12			0.000	3,480
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator III	00091085	243300	12	919		0.287	32,694
	(37-8380-4001001)DDIF Administration Orth		513000				0.67	75,551
	(37-5310-2000980)Orthopaedics Mission Suppor		513000				0.05	5,488
	TOTAL Zetterman, Julie A						1.00	113,733
514000 CLER/TECH/SERV WAGES								
Balaban, Elise R	Office/Medical Records Associate	00071020	242400	12	2080	25.567	1.000	53,179
White, Holly N	Administrative Projects Associate	00071574	242400	12	2080	26.016	1.000	54,114
Young, Tina M	Office/Medical Records Associate	00091330	242400	12	2080	24.839	1.000	51,665
Stillahn, Lisa A	Administrative Associate II	00089456	242412	12	2080	31.930	1.000	66,414
Buso, Faith	Administrative Business Associate	00091555	242500	12	1670	28.221	0.803	47,129
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		514000				0.10	5,927
	(37-5310-2000980)Orthopaedics Mission Suppor		514000				0.10	5,644
	TOTAL Buso, Faith						1.00	58,700
	TOTAL 514000 CLER/TECH/SERV WAGES						4.803	272,501
	SUBTOTAL NONFACULTY						5.090	308,675
	SUBTOTAL SALARIES & WAGES						5.090	308,675
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,838
	519200 FICA CONTRIBUTION							19,227
	519300 HEALTH INSURANCE CONTRIBUTION							55,851
	519400 LIFE INSURANCE CONTRIBUTION							916
	SUBTOTAL BENEFITS							95,832
	TOTAL PERSONAL SERVICES							404,507
	COST OBJECT TOTAL							404,507

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pate, Samuel K	Asst Professor	00092043	090352	12	431		0.207	10,731
	(37-8390-3001001)Clinical Otol		511000				0.79	41,169
	TOTAL Pate, Samuel K						1.00	51,900
	SUBTOTAL FACULTY						0.207	10,731
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00081363	243300	12			0.000	71,873
514000 CLER/TECH/SERV WAGES								
Lampe, Teresa M	UME Educational Program Coordinator I	00075034	242400	12	1664	23.225	0.800	38,646
	(37-8390-1002002)House Officer Otol Core Fac		514000				0.20	9,661
	TOTAL Lampe, Teresa M						1.00	48,307
TBA	Administrative Projects Associate	00090508	242400	12	1387	23.274	0.667	56,904
Weaver, LaShena R	Office/Credentialing Associate	00071786	242400	12	104	24.120	0.050	2,509
	(37-8390-4001001)DDIF Administration Otol		514000				0.95	47,661
	TOTAL Weaver, LaShena R						1.00	50,170
	TOTAL 514000 CLER/TECH/SERV WAGES						1.517	98,059
	SUBTOTAL NONFACULTY						1.517	169,932
	SUBTOTAL SALARIES & WAGES						1.724	180,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,373
519200 FICA CONTRIBUTION								3,269
519300 HEALTH INSURANCE CONTRIBUTION								9,495
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							16,293
	TOTAL PERSONAL SERVICES							196,956
	COST OBJECT TOTAL							196,956

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Engage Wellness Prg (33-5220-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guenther, Elizabeth L	HICSA Wellness Specialist I	00073085	292500	12	1040	23.314	0.500	24,247
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12	2080		1.000	42,985
TBA	HICSA Wellness Specialist I	00090907	292500	12	1664		0.800	39,680
TOTAL 513000 MGR/PROFESSIONAL SAL							2.300	106,912
514000 CLER/TECH/SERV WAGES								
Wadhams, Lesley A	EngAge Wellness Operations Assistant	00089488	241400	12	2080	17.505	1.000	36,411
TBA	HICSA Wellness Specialist I	00090907	292500	12	1040	21.971	0.500	22,850
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	59,261
SUBTOTAL NONFACULTY							3.800	166,173
SUBTOTAL SALARIES & WAGES							3.800	166,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,478
519200 FICA CONTRIBUTION								9,139
519300 HEALTH INSURANCE CONTRIBUTION								28,416
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								659
SUBTOTAL BENEFITS								45,859
TOTAL PERSONAL SERVICES								212,032
COST OBJECT TOTAL								212,032

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: RHEUMATOLOGY BIOBANK (33-5224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Researcher	00090877	363308	12	208		0.468	26,487
	(36-5241-2062001)ARA08 Strategy to Prevent t		513000				0.03	1,825
	(37-5224-1007001)Anderson Chief Start up		513000				0.50	28,312
	TOTAL Hamilton, Bartlett C						1.00	56,624
	SUBTOTAL NONFACULTY						0.468	26,487
	SUBTOTAL SALARIES & WAGES						0.468	26,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,192
519200 FICA CONTRIBUTION								1,457
519300 HEALTH INSURANCE CONTRIBUTION								4,529
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							7,309
	TOTAL PERSONAL SERVICES							33,796
	COST OBJECT TOTAL							33,796

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: CTO Heart & Vascular (33-5225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Trials Accountant	00089865	243301	12	624		0.300	17,061
Ruskamp, Ryan J	Clinical Study Coordinator	00091138	293300	12	1040		0.500	27,000
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	27,000
	TOTAL Ruskamp, Ryan J						1.00	54,000
Starfeldt, Zaria	Clinical Study Coordinator	00088605	293300	12	1040		0.500	27,000
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	27,000
	TOTAL Starfeldt, Zaria						1.00	54,000
TBA	Clinical Study Coordinator	00091138	293300	12	1040		0.500	27,750
TBA	Clinical Study Coordinator	00091370	293300	12	936		0.450	22,995
TBA	Clinical Study Coordinator, Lead	00091398	293300	12	1040		0.500	26,500
Coltrain, Nichole	Research Nurse Coordinator	00072242	293316	12	1040		0.500	37,000
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	37,000
	TOTAL Coltrain, Nichole						1.00	74,000
Gunzenhauser, Dawn	Research Nurse Coordinator	00085087	293316	12	1040		0.500	37,750
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	37,750
	TOTAL Gunzenhauser, Dawn						1.00	75,500
Howard, Melissa A	Research Nurse Coordinator	00074768	293316	12	1456		0.700	56,700
	(37-8325-2001001)DDIF Research HV CRO		513000				0.30	24,300
	TOTAL Howard, Melissa A						1.00	81,000
Jacobsen, Sally A	Research Nurse Coordinator	00087297	293316	12	1040		0.500	35,750
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	35,750
	TOTAL Jacobsen, Sally A						1.00	71,500
Oestmann, Meleia L	Research Nurse Coordinator	00090777	293316	12	520		0.250	17,500
	(37-8325-2001001)DDIF Research HV CRO		513000				0.75	52,500
	TOTAL Oestmann, Meleia L						1.00	70,000
TBA	Research Nurse Coordinator	00091369	293316	12	416		0.200	14,321
TBA	Research Nurse Manager	00091880	293324	12	2080		1.000	77,000
TBA	Regulatory Coordinator I	00086323	363300	12	1040		0.500	30,250
Hays, Mallory N	Data Coordinator II, Clinical Research	00082740	363302	12	1040		0.500	25,250
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	25,250
	TOTAL Hays, Mallory N						1.00	50,500
Pacheco, Camila G	Data Coordinator II, Clinical Research	00079086	363302	12	1040		0.500	26,500
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	26,500
	TOTAL Pacheco, Camila G						1.00	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.900	506,327
514000 CLER/TECH/SERV WAGES								
T.B.B.00202798	Clinical Research Assistant	00091914	241400	12	1664	14.500	0.800	24,128

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: CTO Heart & Vascular (33-5225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Clinical Research Assistant	00091914	241400	12	1040	15.000	0.500	15,600	
	TOTAL 514000 CLER/TECH/SERV WAGES							1.300	39,728
	SUBTOTAL NONFACULTY							9.200	546,055
	SUBTOTAL SALARIES & WAGES							9.200	546,055
BENEFITS									
519100	RETIREMENT CONTRIBUTION							24,572	
519200	FICA CONTRIBUTION							30,033	
519300	HEALTH INSURANCE CONTRIBUTION							93,375	
519400	LIFE INSURANCE CONTRIBUTION							546	
519800	WORKERS COMPENSATION							2,167	
	SUBTOTAL BENEFITS								150,693
	TOTAL PERSONAL SERVICES								696,748
	COST OBJECT TOTAL								696,748

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Pancreatic Study Fee (33-5226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Nurse Coordinator	00071693	293316	12	42		0.020	1,603	
	SUBTOTAL NONFACULTY							0.020	1,603
	SUBTOTAL SALARIES & WAGES							0.020	1,603
BENEFITS									
519100	RETIREMENT CONTRIBUTION							72	
519200	FICA CONTRIBUTION							88	
519300	HEALTH INSURANCE CONTRIBUTION							274	
519400	LIFE INSURANCE CONTRIBUTION							2	
519800	WORKERS COMPENSATION							6	
	SUBTOTAL BENEFITS								442
	TOTAL PERSONAL SERVICES								2,045
	COST OBJECT TOTAL								2,045

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: SCC Research (33-5232-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	674		0.420	37,874
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,018
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,705
	(37-5232-3009001)RW Part C Program Income		513000				0.28	25,250
	(37-5232-3008001)RW Part D Program income		513000				0.12	10,821
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,509
	TOTAL O'Neill, Jennifer L						1.00	90,177
	SUBTOTAL NONFACULTY						0.420	37,874
	SUBTOTAL SALARIES & WAGES						0.420	37,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								2,083
519300 HEALTH INSURANCE CONTRIBUTION								6,476
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							10,451
	TOTAL PERSONAL SERVICES							48,325
	COST OBJECT TOTAL							48,325

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: Clinical Trail Ofc FPBCC (33-5235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gude, Delana L	Clinical Trials Accountant	00087716	243301	12	2080		1.000	64,955
Cantril, Evelyn A	Clinical Study Coordinator	00073257	293300	12	2080		1.000	61,800
Welsh, Tanette L	Clinical Study Coordinator	00073260	293300	12	2080		1.000	61,800
Blumel, Susan M	Clinical Study Nurse Coordinator, Lead	00090939	293316	12	312		0.143	14,176
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.62	61,198
	(36-5234-2372888)Phase 1-2 Multi-Center Stud		513000				0.24	23,626
	TOTAL Blumel, Susan M						1.00	99,000
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	832		0.388	35,424
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.61	55,791
	TOTAL Hardiman, Penny S						1.00	91,215
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator, Lead	00081350	293316	12	310		0.142	14,064
	(36-5235-2018888)A Phase 1b/2 Study of Seline		513000				0.28	28,127
	(36-5235-2186888)An Open-Label; Phase 1 Safe		513000				0.20	19,383
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.38	37,426
	TOTAL Hohenstein, Maribeth A						1.00	99,000
Mittelstedt, Heather D	Clinical Study Nurse Coordinator	00084239	293316	12	2080		1.000	82,400
Snook, Sarah B	Research Nurse Coordinator	00072516	293316	12	416		0.200	16,995
	(33-1209-0600)Center for Clinical and Transl		513000				0.80	67,980
	TOTAL Snook, Sarah B						1.00	84,975
Strege, Marnee B	Clinical Study Nurse Coordinator	00086394	293316	12	416		0.194	15,920
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.81	66,068
	TOTAL Strege, Marnee B						1.00	81,988
TBA	Clinical Study Nurse Coordinator	00071930	293316	12	295		0.142	9,891
TBA	Clinical Study Nurse Coordinator	00087194	293316	12	971		0.467	31,726
TBA	Clinical Study Nurse Coordinator	00091223	293316	12	312		0.150	12,353
Brantley, Rachal M	Clinical Research Operations Manager	00091054	293324	12	2080		1.000	108,204
Flaherty, Kacie D	Research Project Coordinator	00091970	363300	12	2080		1.000	65,055
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	2080		1.000	66,638
Bellows, Violeta S	Data Coordinator II, Clinical Research	00091560	363302	12	2080		1.000	58,607
Sund, Lisa J	Data Coordinator II, Clinical Research	00087344	363302	12	2080		1.000	58,607
TBA	Data Coordinator II, Clinical Research	00084434	363302	12	2080		1.000	56,900
TBA	Health Data Project Coordinator	00087487	363302	12	624		0.300	15,960
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	2080		1.000	68,791
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.126	920,266
514000 CLER/TECH/SERV WAGES								
Martinez, Michelle K	Office Associate I	00090969	242409	12	2080	21.630	1.000	44,991
TBA	Clinical Research Associate I	00075388	362505	12	2600	15.035	1.250	39,089

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: Clinical Trail Ofc FPBCC (33-5235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Clinical Research Associate I	00077102	362505	12	1040	15.810	0.500	16,442
TBA	Clinical Research Associate I	00090803	362505	12	1040	17.255	0.500	17,945
TOTAL 514000 CLER/TECH/SERV WAGES							3.250	118,467
SUBTOTAL NONFACULTY							16.376	1,038,733
SUBTOTAL SALARIES & WAGES							16.376	1,038,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,743
519200 FICA CONTRIBUTION								57,130
519300 HEALTH INSURANCE CONTRIBUTION								177,623
519400 LIFE INSURANCE CONTRIBUTION								1,038
519800 WORKERS COMPENSATION								4,121
SUBTOTAL BENEFITS								286,655
TOTAL PERSONAL SERVICES								1,325,388
COST OBJECT TOTAL								1,325,388

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CAMRI Core (33-5250-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	241		0.116	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.19	44,219
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
TBA	Asst Professor	00078721	095154	12	75		0.036	5,769
	TOTAL 511000 TENURED FACULTY SALARIES						0.152	18,440
	SUBTOTAL FACULTY						0.152	18,440
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, James R	MRI Research Specialist	00093139	363300	12	1456		0.700	61,072
	(34-5250-2025204)CoNDA Neuroimaging Core		513000				0.30	26,174
	TOTAL Brown, James R						1.00	87,246
	SUBTOTAL NONFACULTY						0.700	61,072
	SUBTOTAL SALARIES & WAGES						0.852	79,512
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,578
	519200 FICA CONTRIBUTION							4,373
	519300 HEALTH INSURANCE CONTRIBUTION							13,597
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							315
	SUBTOTAL BENEFITS							21,943
	TOTAL PERSONAL SERVICES							101,455
	COST OBJECT TOTAL							101,455

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Extracellular vesicles; meth relapse and (34-5201-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaal, Victoria L	Research Technologist II	00076269	363307	12	2080		1.000	59,950
SUBTOTAL NONFACULTY							1.000	59,950
SUBTOTAL SALARIES & WAGES							1.000	59,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,858
519200 FICA CONTRIBUTION								2,758
519300 HEALTH INSURANCE CONTRIBUTION								8,513
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								13,427
TOTAL PERSONAL SERVICES								73,377
COST OBJECT TOTAL								73,377

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Cardiac afferents and renal function in (34-5201-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	23		0.011	2,037
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	SUBTOTAL FACULTY						0.011	2,037
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karpuk, Nikolay	Researcher	00076292	363308	12	2080		1.000	55,623
	SUBTOTAL NONFACULTY						1.000	55,623
	SUBTOTAL SALARIES & WAGES						1.011	57,660
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,787
	519200 FICA CONTRIBUTION							2,652
	519300 HEALTH INSURANCE CONTRIBUTION							8,188
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							229
	SUBTOTAL BENEFITS							12,914
	TOTAL PERSONAL SERVICES							70,574
	COST OBJECT TOTAL							70,574

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Novel Neural Mechanisms underlying Lung- (34-5201-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	208		0.100	18,845
	(34-2005-2117001)College of Pharmacy		511000				0.36	68,594
	(34-2005-2120001)College of Pharmacy		511000				0.18	33,166
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.08	15,075
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	5,652
	(35-2005-2029001)The Development of a Macrom		511000				0.25	47,111
	TOTAL Wang, Dong						1.00	188,443
Zucker, Irving H	Professor	00071466	095150	12	179		0.086	19,920
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.18	60,507
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.01	3,269
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.13	29,895
	TOTAL Zucker, Irving H						1.00	250,212
	TOTAL 511000 TENURED FACULTY SALARIES						0.186	38,765
	SUBTOTAL FACULTY						0.186	38,765
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Xia, Zhiqiu	Post-Doc Rsch Assoc	00089971	095075	12	1040		1.000	53,079
	SUBTOTAL NONFACULTY						1.000	53,079
	SUBTOTAL SALARIES & WAGES						1.186	91,844
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,847
	519200 FICA CONTRIBUTION							4,225
	519300 HEALTH INSURANCE CONTRIBUTION							13,042
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							364
	SUBTOTAL BENEFITS							20,570
	TOTAL PERSONAL SERVICES							112,414
	COST OBJECT TOTAL							112,414

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Equipped - Unrestricted 2nd Yr Funds (34-5201-2012202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartels, Karsten	Professor	00092135	095150	12	961		1.000	110,300
Wang, Hongmei	Assoc Professor	00092986	095152	12	96		0.046	6,304
	(36-5440-3029001)College of Public Health		511000				0.10	13,369
	(31-5440-0500)HSRA Online Worldwide		511000				0.03	4,170
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.02	2,310
	(37-5440-2001001)MOU HRSA		511000				0.05	6,387
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.10	13,170
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.66	89,943
	TOTAL Wang, Hongmei						1.00	135,653
	TOTAL 511000 TENURED FACULTY SALARIES						1.046	116,604
	SUBTOTAL FACULTY						1.046	116,604
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Akwani, Chika R	Clinical Research Associate II	00073314	362303	12	2080		1.000	46,196
Sanchez Rodriguez, Emelind	Clinical Research Associate II	00071066	362303	12	2080		1.000	49,807
Williams, Bailey B	Clinical Research Associate II	00091505	362303	12	2080		1.000	47,541
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	143,544
	SUBTOTAL NONFACULTY						3.000	143,544
	SUBTOTAL SALARIES & WAGES						4.046	260,148
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,065
	519200 FICA CONTRIBUTION							11,967
	519300 HEALTH INSURANCE CONTRIBUTION							36,941
	519400 LIFE INSURANCE CONTRIBUTION							260
	519800 WORKERS COMPENSATION							1,032
	SUBTOTAL BENEFITS							58,265
	TOTAL PERSONAL SERVICES							318,413
	COST OBJECT TOTAL							318,413

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Skeletal Muscle Nrf2:Exercise-Induced Ca (34-5201-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00092830	090352	12	2080		1.000	60,000
	(37-5101-3003006)Chair's Hire Pkg - Anesthes		511000				0.00	74,650
	TOTAL Gao, Lie						1.00	134,650
Zucker, Irving H	Professor	00071466	095150	12	268		0.129	29,895
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.18	60,507
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.01	3,269
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	TOTAL Zucker, Irving H						1.00	250,212
Kumar, Vikas	Asst Professor	00092537	095154	12	123		0.059	3,518
	(31-3205-0780)Mass Spectrometry		511000				0.05	63,658
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.89	53,643
	TOTAL Kumar, Vikas						1.00	120,819
	TOTAL 511000 TENURED FACULTY SALARIES						1.188	93,413
	SUBTOTAL FACULTY						1.188	93,413
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rudebush, Tara L	Researcher	00091326	363308	12	1248		0.600	40,731
	(34-5170-2104105)Cardiac afferents and renal		513000				0.40	27,153
	TOTAL Rudebush, Tara L						1.00	67,884
515000 OTH ACAD SAL & WAGES								
Bhat, Anjali	Post-Doc Rsch Assoc	00092396	095075	12	2080		1.000	52,290
	SUBTOTAL NONFACULTY						1.600	93,021
	SUBTOTAL SALARIES & WAGES						2.788	186,434
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,779
	519200 FICA CONTRIBUTION							8,576
	519300 HEALTH INSURANCE CONTRIBUTION							26,474
	519400 LIFE INSURANCE CONTRIBUTION							186
	519800 WORKERS COMPENSATION							740
	SUBTOTAL BENEFITS							41,755
	TOTAL PERSONAL SERVICES							228,189
	COST OBJECT TOTAL							228,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Cerebral organoid and IPSC derived micro (34-5201-2015101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12	189		0.091	5,923
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.18	11,844
	(36-5250-2138001)Determining PINK1 and PRKN		511000				0.18	11,845
	(36-5250-2157001)Elucidating cell type-speci		511000				0.09	5,922
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.09	62,782
	(31-5250-0001)Neurological Science Instructi		511000				0.18	11,845
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.18	11,845
	TOTAL Stauch, Kelly						1.00	122,006
	SUBTOTAL FACULTY						0.091	5,923
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ware, Wend-Pingda Jessica L	Research Technologist I	00091620	362302	12	2080		1.000	41,200
Mattingly, Jane E	Research Technologist II	00088723	363307	12	520		0.250	12,142
	(36-5250-2157001)Elucidating cell type-speci		513000				0.25	12,142
	(37-5101-3003020)Stauch Startup		513000				0.50	24,281
	TOTAL Mattingly, Jane E						1.00	48,565
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	53,342
	SUBTOTAL NONFACULTY						1.250	53,342
	SUBTOTAL SALARIES & WAGES						1.341	59,265
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,837
	519200 FICA CONTRIBUTION							2,726
	519300 HEALTH INSURANCE CONTRIBUTION							8,416
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							235
	SUBTOTAL BENEFITS							13,273
	TOTAL PERSONAL SERVICES							72,538
	COST OBJECT TOTAL							72,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (34-5210-1007013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sand, Lydia E	Program Manager, Nebraska AHEC	00072829	263300	12	1982		0.953	95,965
	(31-3013-3000)COSTSHARING/34-5210-1007-013		513000				0.05	4,035
	TOTAL Sand, Lydia E						1.00	100,000
	SUBTOTAL NONFACULTY						0.953	95,965
	SUBTOTAL SALARIES & WAGES						0.953	95,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,975
519200 FICA CONTRIBUTION								4,414
519300 HEALTH INSURANCE CONTRIBUTION								13,627
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								381
	SUBTOTAL BENEFITS							21,493
	TOTAL PERSONAL SERVICES							117,458
	COST OBJECT TOTAL							117,458

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: 3D Bioprinting of Biomimetic Constructs (34-5224-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	183		0.088	14,217
	(34-2005-2117001)College of Pharmacy		511000				0.08	12,639
	(37-8380-4001001)DDIF Administration Orth		511000				0.36	57,923
	(37-8380-2001001)DDIF Research Orth		511000				0.48	89,866
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	20,000
	TOTAL Haider, Hani						1.00	194,645
Duan, Bin	Assoc Professor	00078444	095152	12	208		0.100	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.63	96,713
	TOTAL Duan, Bin						1.00	139,411
	TOTAL 511000 TENURED FACULTY SALARIES						0.188	25,724
	SUBTOTAL FACULTY						0.188	25,724
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuss, Mitchell A	Research Engineer	00089647	363300	12	1248		0.518	30,000
	(37-5224-1003001)Cardiology Prof Svc Fees		513000				0.44	17,500
	(36-5301-2381001)Reprogramming the Immune-BM		513000				0.04	2,500
	TOTAL Kuss, Mitchell A						1.00	50,000
Weisenburger, Joel N	Senior Research Engineer	00091963	363306	12	312		0.144	10,952
	(37-8380-4001001)DDIF Administration Orth		513000				0.08	6,133
	(37-8380-2001001)DDIF Research Orth		513000				0.78	58,850
	TOTAL Weisenburger, Joel N						1.00	75,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.662	40,952
	SUBTOTAL NONFACULTY						0.662	40,952
	SUBTOTAL SALARIES & WAGES						0.850	66,676
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,067
	519200 FICA CONTRIBUTION							3,067
	519300 HEALTH INSURANCE CONTRIBUTION							9,468
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							265
	SUBTOTAL BENEFITS							14,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: 3D Bioprinting of Biomimetic Constructs (34-5224-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							81,610
	COST OBJECT TOTAL							81,610

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Scar Detection and Treatment with Drople (34-5224-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	1200		0.576	50,925
	(37-8324-2001997)COSTSHARE/ 36-5224-2280-001		511000				0.05	4,600
	(37-8324-2001001)DDIF Research IM-Card		511000				0.24	21,014
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.13	11,884
	TOTAL Porter, Thomas R						1.00	88,423
Xie, Feng	Professor	00089849	090350	12	416		0.194	22,059
	(37-8324-2001001)DDIF Research IM-Card		511000				0.62	70,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	21,045
	TOTAL Xie, Feng						1.00	113,604
Wichman, Christopher S	Assoc Professor	00078682	090351	12	40		0.019	2,670
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
Radio, Stanley J	Professor	00078203	095150	12	379		0.182	21,210
	(37-8430-3001001)Clinical Path		511000				0.32	37,828
	(31-5301-0001)Pathology/Microbiology		511000				0.09	10,938
	TOTAL Radio, Stanley J						0.60	69,976
	TOTAL 511000 TENURED FACULTY SALARIES						0.971	96,864
	SUBTOTAL FACULTY						0.971	96,864
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Westphal, Sherry N	Research Manager	00071578	363305	12	416		0.200	15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Scar Detection and Treatment with Drople (34-5224-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5224-1007001)Anderson Chief Start up		513000				0.80	60,000
	TOTAL Westphal, Sherry N						1.00	75,000
515000 OTH ACAD SAL & WAGES								
Li, Shouqiang	Post-Doc Rsch Assoc	00072223	095075	12	2080		1.000	51,341
	SUBTOTAL NONFACULTY						1.200	66,341
	SUBTOTAL SALARIES & WAGES						2.171	163,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,059
519200 FICA CONTRIBUTION								7,507
519300 HEALTH INSURANCE CONTRIBUTION								23,175
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								648
	SUBTOTAL BENEFITS							36,552
	TOTAL PERSONAL SERVICES							199,757
	COST OBJECT TOTAL							199,757

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: A Hydrogel Ionic Circuit-Based Electrica (34-5224-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Assoc Professor	00078444	095152	12	94		0.045	5,161
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.63	96,713
	TOTAL Duan, Bin						1.00	139,411
	SUBTOTAL FACULTY						0.045	5,161
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krishnan, Mena A	Post-Doc Rsch Assoc	00082056	095075	12	894		0.417	21,433
	(37-5224-1003001)Cardiology Prof Svc Fees		515000				0.34	17,446
	(34-5140-2107014)Mechanisms of Gap Junction		515000				0.24	12,462
	TOTAL Krishnan, Mena A						1.00	51,341
	SUBTOTAL NONFACULTY						0.417	21,433
	SUBTOTAL SALARIES & WAGES						0.462	26,594
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							824
	519200 FICA CONTRIBUTION							1,223
	519300 HEALTH INSURANCE CONTRIBUTION							3,776
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							5,956
	TOTAL PERSONAL SERVICES							32,550
	COST OBJECT TOTAL							32,550

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasanova, Alena A	Assoc Professor	00075411	090351	12	449		0.216	10,185
	(37-5330-1007001)Addiction Medicine FDN		511000				0.14	6,560
	(34-5507-2040001)Sex differences in BNST net		511000				0.65	30,555
	TOTAL Balasanova, Alena A						1.00	47,300
Bishop, Karina I	Assoc Professor	00092321	090351	12	913		0.438	22,125
	(37-8328-3001001)Clinical IM-Ger		511000				0.30	15,100
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	6,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	2,850
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.09	4,425
	TOTAL Bishop, Karina I						1.00	50,500
Hejkal, Joseph J	Assoc Professor	00089167	090351	12	406		0.181	9,065
	(37-8328-3001001)Clinical IM-Ger		511000				0.28	13,738
	(37-5228-1005001)Dr. Steven Fund		511000				0.19	9,423
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	14,774
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.06	3,000
	TOTAL Hejkal, Joseph J						1.00	50,000
Mohring, Stephen M	Assoc Professor	00093683	090351	12	264		0.127	5,303
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.34	14,174
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.13	5,303
	(37-5226-2010001)Transforming Diabetes Care		511000				0.41	17,070
	TOTAL Mohring, Stephen M						1.00	41,850
Hoarty, Carrie A	Asst Professor	00071036	090352	12	243		0.117	5,303
	(37-8327-3001001)Clinical IM-GM		511000				0.37	16,841
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.39	17,853
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.12	5,303
	TOTAL Hoarty, Carrie A						1.00	45,300
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	543		0.261	10,605
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.10	4,049
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.64	26,046
	TOTAL Jeffrey, Daniel J						1.00	40,700
Kim, Jungyoon	Asst Professor	00093274	090352	12	456		0.219	21,733
	(34-1805-2009001)College of Nursing		511000				0.04	3,615
	(36-5440-2056001)College of Public Health		511000				0.30	29,381
	(31-5440-0500)HSRA Online Worldwide		511000				0.43	42,006
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.02	2,406
	TOTAL Kim, Jungyoon						1.00	99,141
Kovar, Nora M	Asst Professor	00081580	090352	12	618		0.440	19,808

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical IM-Ger		511000				0.23	10,485
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.33	14,807
	TOTAL Kovar, Nora M						1.00	45,100
Schindler, Lindsey	Asst Professor	00090213	090352	12	189		0.091	5,000
	(37-8321-4001001)DDIF Administration Fam		511000				0.91	50,300
	TOTAL Schindler, Lindsey						1.00	55,300
Potter, Jane F	Professor	00071123	095150	12	526		0.254	45,273
	(36-5228-3001003)Geriatrics Workforce Enhanc		511000				0.20	36,303
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	10,594
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.08	15,091
	TOTAL Potter, Jane F						0.60	107,261
Wang, Hongmei	Assoc Professor	00092986	095152	12	202		0.097	13,170
	(36-5440-3029001)College of Public Health		511000				0.10	13,369
	(34-5201-2012202)Equipped - Unrestricted 2nd		511000				0.05	6,304
	(31-5440-0500)HSRA Online Worldwide		511000				0.03	4,170
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.02	2,310
	(37-5440-2001001)MOU HRSA		511000				0.05	6,387
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.66	89,943
	TOTAL Wang, Hongmei						1.00	135,653
Jenkins, Jessie S	Asst Professor	00092799	095154	12	720		0.457	20,730
	(37-8328-3001001)Clinical IM-Ger		511000				0.16	7,415
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.24	10,827
	TOTAL Jenkins, Jessie S						0.86	38,972
Semin, Jessica N	Asst Professor	00092323	095154	12	83		0.040	4,545
	(31-1801-0200)CON Omaha Division		511000				0.87	96,042
	(36-1823-2001001)College of Nursing		511000				0.04	4,261
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	5,682
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Semin, Jessica N						1.00	113,530
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	208		0.100	13,641
	(31-2009-0001)Pharmacy Practice		511000				0.85	116,420
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.05	6,362
	TOTAL Sobeski, Linda M						1.00	136,423
	TOTAL 511000 TENURED FACULTY SALARIES						3.038	206,486
	SUBTOTAL FACULTY						3.038	206,486
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spurgin, Mary Jo	GWEP Coordinator	00089703	263300	12	2080		1.000	66,010
Ma, Jihyun	Statistician II	00089745	363300	12	481		0.231	17,192

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,718
	(36-5410-2076001)Integrating Radiomics and G		513000				0.16	11,587
	(37-5410-2001001)MOU Biostatistics		513000				0.56	41,876
	TOTAL Ma, Jihyun						1.00	74,373
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.231	83,202
514000 CLER/TECH/SERV WAGES								
Merchant, Stefan J	Research Project Associate	00090528	242500	12	1248	22.953	0.600	28,645
	(37-5228-1005001)Dr. Steven Fund		514000				0.40	19,097
	TOTAL Merchant, Stefan J						1.00	47,742
	SUBTOTAL NONFACULTY						1.831	111,847
	SUBTOTAL SALARIES & WAGES						4.869	318,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,868
519200 FICA CONTRIBUTION								14,643
519300 HEALTH INSURANCE CONTRIBUTION								45,203
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								1,263
	SUBTOTAL BENEFITS							71,295
	TOTAL PERSONAL SERVICES							389,628
	COST OBJECT TOTAL							389,628

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Karina I	Assoc Professor	00092321	090351	12	183		0.088	4,425
	(37-8328-3001001)Clinical IM-Ger		511000				0.30	15,100
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	6,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	2,850
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.44	22,125
	TOTAL Bishop, Karina I						1.00	50,500
Mohring, Stephen M	Assoc Professor	00093683	090351	12	264		0.127	5,303
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.34	14,174
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.13	5,303
	(37-5226-2010001)Transforming Diabetes Care		511000				0.41	17,070
	TOTAL Mohring, Stephen M						1.00	41,850
Hoarty, Carrie A	Asst Professor	00071036	090352	12	243		0.117	5,303
	(37-8327-3001001)Clinical IM-GM		511000				0.37	16,841
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.39	17,853
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.12	5,303
	TOTAL Hoarty, Carrie A						1.00	45,300
Kim, Jungyoon	Asst Professor	00093274	090352	12	50		0.024	2,406
	(34-1805-2009001)College of Nursing		511000				0.04	3,615
	(36-5440-2056001)College of Public Health		511000				0.30	29,381
	(31-5440-0500)HSRA Online Worldwide		511000				0.43	42,006
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.22	21,733
	TOTAL Kim, Jungyoon						1.00	99,141
Potter, Jane F	Professor	00071123	095150	12	175		0.084	15,091
	(36-5228-3001003)Geriatrics Workforce Enhanc		511000				0.20	36,303
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	10,594
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.25	45,273
	TOTAL Potter, Jane F						0.60	107,261
Baumgartner, Andrew D	Asst Professor	00071420	095154	12	225		0.108	5,063
	(37-8433-3001001)Clinical Psych		511000				0.35	16,323
	(31-5330-0001)Psychiatry Instruction		511000				0.54	25,414
	TOTAL Baumgartner, Andrew D						1.00	46,800
Ranum, Erin C	Asst Professor	00075238	095154	12	200		0.088	4,000
	(31-5330-0001)Psychiatry Instruction		511000				0.71	32,160
	TOTAL Ranum, Erin C						0.80	36,160
	TOTAL 511000 TENURED FACULTY SALARIES						0.636	41,591
	SUBTOTAL FACULTY						0.636	41,591
	SUBTOTAL SALARIES & WAGES						0.636	41,591

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,289
519200	FICA CONTRIBUTION							1,913
519300	HEALTH INSURANCE CONTRIBUTION							5,906
519400	LIFE INSURANCE CONTRIBUTION							42
519800	WORKERS COMPENSATION							165
	SUBTOTAL BENEFITS							9,315
	TOTAL PERSONAL SERVICES							50,906
	COST OBJECT TOTAL							50,906

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Promoting physical activity to improve c (34-5228-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson Sheese, Amelia L	Assoc Professor	00081212	090351	12	254		0.122	6,274
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.88	45,101
	TOTAL Nelson Sheese, Amelia L						1.00	51,375
Koll, Thuy T	Asst Professor	00090222	090352	12	196		0.364	16,600
	(37-8328-2001998)COSTSHARE/ 34-5228-2005-001		511000				0.64	29,000
	TOTAL Koll, Thuy T						1.00	45,600
Dai, Hongying	Professor	00093797	095150	12	111		0.053	10,535
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.44	86,390
	(34-2005-2117001)College of Pharmacy		511000				0.05	9,259
	(36-5440-2056001)College of Public Health		511000				0.06	10,978
	(35-5226-2021002)IPA for Hongyin Dai		511000				0.03	5,091
	(36-5410-2072003)Tobacco Regulatory Science		511000				0.27	52,675
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.11	22,214
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	222,142
	TOTAL 511000 TENURED FACULTY SALARIES						0.539	33,409
	SUBTOTAL FACULTY						0.539	33,409
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Free, Marcia M	Clinical Study Nurse Coordinator	00085961	293316	12	312		0.150	12,114
	(37-8328-3001501)Clinical Add'l IM-Ger		513000				0.30	24,228
	(37-8328-2001001)DDIF Research IM-Ger		513000				0.55	44,419
	TOTAL Free, Marcia M						1.00	80,761
	SUBTOTAL NONFACULTY						0.150	12,114
	SUBTOTAL SALARIES & WAGES						0.689	45,523
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,411
	519200 FICA CONTRIBUTION							2,094
	519300 HEALTH INSURANCE CONTRIBUTION							6,464
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							181
	SUBTOTAL BENEFITS							10,196
	TOTAL PERSONAL SERVICES							55,719
	COST OBJECT TOTAL							55,719

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Impaired phospholipid methylation result (34-5229-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Professor	00092049	090350	12	809		0.389	31,132
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	8,868
	TOTAL Kharbanda, Kusum						0.50	67,032
Kharbanda, Kusum	Research Scientist	00093370	099511	12			0.000	27,032
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	8,868
	TOTAL Kharbanda, Kusum						0.50	67,032
	TOTAL 511000 TENURED FACULTY SALARIES						0.389	58,164
	SUBTOTAL FACULTY						0.389	58,164
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Perumal, Sathish Kumar	Post-Doc Rsch Assoc	00090380	095075	12	1040		0.515	26,417
	(35-5229-2043001)Gastro & Hepa (Internal Med		515000				0.49	24,924
	TOTAL Perumal, Sathish Kumar						1.00	51,341
	SUBTOTAL NONFACULTY						0.515	26,417
	SUBTOTAL SALARIES & WAGES						0.904	84,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,214
519200 FICA CONTRIBUTION								6,252
519300 HEALTH INSURANCE CONTRIBUTION								19,301
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								539
	SUBTOTAL BENEFITS							30,442
	TOTAL PERSONAL SERVICES							115,023
	COST OBJECT TOTAL							115,023

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Ethanol suppresses HBV peptide-MHC class (34-5229-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganesan, Murali	Asst Professor	00093901	095154	12	1498		0.720	63,577
	(35-5229-2044001)Gastro & Hepa (Internal Med		511000				0.00	4,406
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	8,609
	(34-5229-2035001)New generation of long acti		511000				0.18	16,037
	TOTAL Ganesan, Murali						1.00	92,629
	SUBTOTAL FACULTY						0.720	63,577
	SUBTOTAL SALARIES & WAGES						0.720	63,577
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,971
	519200 FICA CONTRIBUTION							2,925
	519300 HEALTH INSURANCE CONTRIBUTION							9,028
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							252
	SUBTOTAL BENEFITS							14,240
	TOTAL PERSONAL SERVICES							77,817
	COST OBJECT TOTAL							77,817

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Extracellular vesicles as the vehicles f (34-5229-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Professor	00092484	095150	12	1589		0.752	56,952
	(35-5229-2045001)Gastro & Hepa (Internal Med		511000				0.00	5,315
	(31-5220-0400)Internal Med-GI Instruction		511000				0.25	18,786
	(34-5229-2035001)New generation of long acti		511000				0.00	21,240
	(34-2005-2121201)Osna Portion		511000				0.00	7,441
	TOTAL Osna, Natalia A						1.00	113,316
Koganti, Siva S	Instructor	00092871	095158	12	1895		0.911	46,327
	(31-5220-0400)Internal Med-GI Instruction		511000				0.09	4,523
	TOTAL Koganti, Siva S						1.00	50,850
Osna, Natalia A	Research Scientist	00093370	099511	12			0.000	3,582
	(35-5229-2045001)Gastro & Hepa (Internal Med		511000				0.00	5,315
	(31-5220-0400)Internal Med-GI Instruction		511000				0.25	18,786
	(34-5229-2035001)New generation of long acti		511000				0.00	21,240
	(34-2005-2121201)Osna Portion		511000				0.00	7,441
	TOTAL Osna, Natalia A						1.00	113,316
	TOTAL 511000 TENURED FACULTY SALARIES						1.663	106,861
	SUBTOTAL FACULTY						1.663	106,861
	SUBTOTAL SALARIES & WAGES						1.663	106,861
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,313
	519200 FICA CONTRIBUTION							4,916
	519300 HEALTH INSURANCE CONTRIBUTION							15,174
	519400 LIFE INSURANCE CONTRIBUTION							107
	519800 WORKERS COMPENSATION							424
	SUBTOTAL BENEFITS							23,934
	TOTAL PERSONAL SERVICES							130,795
	COST OBJECT TOTAL							130,795

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Role of alcohol-induced ghrelin in modul (34-5229-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Research Scientist	00093370	099511				0.000	19,102
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.34	38,214
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	5,929
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	6,030
	(36-5229-2136003)Nebraska Center for the Pre		511000				0.09	7,183
	TOTAL Casey, Carol A						0.50	76,458
	SUBTOTAL FACULTY						0	19,102
	SUBTOTAL SALARIES & WAGES						0.000	19,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							592
	519200 FICA CONTRIBUTION							879
	519300 HEALTH INSURANCE CONTRIBUTION							2,712
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							76
	SUBTOTAL BENEFITS							4,278
	TOTAL PERSONAL SERVICES							23,380
	COST OBJECT TOTAL							23,380

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Altered Lipid Droplet Trafficking Role i (34-5229-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	666		0.335	26,787
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	5,929
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	6,030
	(36-5229-2136003)Nebraska Center for the Pre		511000				0.09	7,183
	(34-5229-2033001)Role of alcohol-induced ghr		511000				0.00	19,102
	TOTAL Casey, Carol A						0.50	76,458
Thomes, Paul G	Asst Professor	00093236	090352	12	1055		0.507	31,092
	(35-5229-2041002)IPA for Paul Thomes		511000				0.35	21,341
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	8,867
	TOTAL Thomes, Paul G						1.00	89,625
McVicker, Benita L	Assoc Professor	00092238	095152	12			0.149	11,911
	(34-2005-2094001)Development of delivery met		511000				0.11	11,911
	(34-5229-2036001)Gastro & Hepa (Internal Med		511000				0.20	15,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	3,045
	TOTAL McVicker, Benita L						0.50	42,749
Casey, Carol A	Research Scientist	00093370	099511	12			0.000	11,427
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	5,929
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	6,030
	(36-5229-2136003)Nebraska Center for the Pre		511000				0.09	7,183
	(34-5229-2033001)Role of alcohol-induced ghr		511000				0.00	19,102
	TOTAL Casey, Carol A						0.50	76,458
Thomes, Paul G	Research Scientist	00093370	099511	12			0.000	28,325
	(35-5229-2041002)IPA for Paul Thomes		511000				0.35	21,341
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	8,867
	TOTAL Thomes, Paul G						1.00	89,625
	TOTAL 511000 TENURED FACULTY SALARIES						0.991	109,542
	SUBTOTAL FACULTY						0.991	109,542
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez-Paar, Jocelyn	Researcher	00090796	363308	12	2080		1.000	52,000
	SUBTOTAL NONFACULTY						1.000	52,000
	SUBTOTAL SALARIES & WAGES						1.991	161,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,008
519200 FICA CONTRIBUTION								7,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Altered Lipid Droplet Trafficking Role i (34-5229-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								22,939
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								641
	SUBTOTAL BENEFITS							36,181
	TOTAL PERSONAL SERVICES							197,723
	COST OBJECT TOTAL							197,723

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: New generation of long acting nucleos(t) (34-5229-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganesan, Murali	Asst Professor	00093901	095154	12	379		0.182	16,037
	(34-5229-2030001)Ethanol suppresses HBV pept		511000				0.72	63,577
	(35-5229-2044001)Gastro & Hepa (Internal Med		511000				0.00	4,406
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	8,609
	TOTAL Ganesan, Murali						1.00	92,629
Osna, Natalia A	Research Scientist	00093370	099511	12			0.000	21,240
	(34-5229-2032001)Extracellular vesicles as t		511000				0.75	60,534
	(35-5229-2045001)Gastro & Hepa (Internal Med		511000				0.00	5,315
	(31-5220-0400)Internal Med-GI Instruction		511000				0.25	18,786
	(34-2005-2121201)Osna Portion		511000				0.00	7,441
	TOTAL Osna, Natalia A						1.00	113,316
	TOTAL 511000 TENURED FACULTY SALARIES						0.182	37,277
	SUBTOTAL FACULTY						0.182	37,277
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chava, Haritha	Research Technologist I	00072285	362302	12	2080		1.000	41,200
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.182	78,477
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,433
	519200 FICA CONTRIBUTION							3,610
	519300 HEALTH INSURANCE CONTRIBUTION							11,144
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							311
	SUBTOTAL BENEFITS							17,576
	TOTAL PERSONAL SERVICES							96,053
	COST OBJECT TOTAL							96,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McVicker, Benita L	Assoc Professor	00092238	095152	12			0.200	15,882
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.15	11,911
	(34-2005-2094001)Development of delivery met		511000				0.11	11,911
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	3,045
	TOTAL McVicker, Benita L						0.50	42,749
	SUBTOTAL FACULTY						0.200	15,882
	SUBTOTAL SALARIES & WAGES						0.200	15,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								731
519300 HEALTH INSURANCE CONTRIBUTION								2,255
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							3,557
	TOTAL PERSONAL SERVICES							19,439
	COST OBJECT TOTAL							19,439

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa-ACORN - Admin core (34-5229-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	51		0.025	4,168
Wyatt, Todd A	Professor	00093516	095150	12	54		0.026	4,338
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,506
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	5,236
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	135,248
	TOTAL 511000 TENURED FACULTY SALARIES						0.051	8,506
	SUBTOTAL FACULTY						0.051	8,506
	SUBTOTAL SALARIES & WAGES						0.051	8,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								391
519300 HEALTH INSURANCE CONTRIBUTION								1,208
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							1,906
	TOTAL PERSONAL SERVICES							10,412
	COST OBJECT TOTAL							10,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa-ACORN - Pilot core (34-5229-2036201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	51		0.025	4,168
Wyatt, Todd A	Professor	00093516	095150	12	54		0.026	4,338
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,506
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	5,236
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	135,248
	TOTAL 511000 TENURED FACULTY SALARIES						0.051	8,506
	SUBTOTAL FACULTY						0.051	8,506
	SUBTOTAL SALARIES & WAGES						0.051	8,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								391
519300 HEALTH INSURANCE CONTRIBUTION								1,208
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							1,906
	TOTAL PERSONAL SERVICES							10,412
	COST OBJECT TOTAL							10,412

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: G&A-ACORN - Child Project 1 (Wyatt) (34-5229-2036401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Daren L	Professor	00072280	095150	12	98		0.047	10,013
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.05	10,491
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	20,939
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,701
	(31-2009-0001)Pharmacy Practice		511000				0.44	88,958
	(31-2009-0001)Pharmacy Practice		512000				0.30	80,470
	TOTAL Knoell, Daren L						1.00	241,572
Wyatt, Todd A	Professor	00088707	095150	12	239		0.115	19,555
Wyatt, Todd A	Professor	00093516	095150	12	250		0.120	20,358
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,506
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	5,236
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	135,248
	TOTAL 511000 TENURED FACULTY SALARIES						0.282	49,926
	SUBTOTAL FACULTY						0.282	49,926
	SUBTOTAL SALARIES & WAGES						0.282	49,926
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,548
	519200 FICA CONTRIBUTION							2,297
	519300 HEALTH INSURANCE CONTRIBUTION							7,089
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							198
	SUBTOTAL BENEFITS							11,182
	TOTAL PERSONAL SERVICES							61,108
	COST OBJECT TOTAL							61,108

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Title III: Categorical Grant Program to P (34-5232-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	208		0.100	7,828
	(36-5232-2233002)Improving HIV treatment and		513000				0.34	26,616
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	3,914
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	11,742
	(36-5232-1014003)National AIDS Education and		513000				0.05	3,914
	(37-5232-3009001)RW Part C Program Income		513000				0.16	12,133
	(37-5232-3008001)RW Part D Program income		513000				0.16	12,133
	TOTAL Hansen, Deanna M						1.00	78,280
Blackson, Fantasia L	Medical Case Manager	00085374	293300	12	520		0.250	13,750
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.10	5,500
	(37-5232-3009001)RW Part C Program Income		513000				0.45	24,750
	(37-5232-3008001)RW Part D Program income		513000				0.20	11,000
	TOTAL Blackson, Fantasia L						1.00	55,000
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12	416		0.200	14,716
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.20	14,716
	(37-5232-3009001)RW Part C Program Income		513000				0.40	29,431
	(37-5232-3008001)RW Part D Program income		513000				0.20	14,715
	TOTAL Jones, Samantha L						1.00	73,578
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1248		0.600	33,557
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.30	16,779
	(37-5232-3009001)RW Part C Program Income		513000				0.07	3,915
	(37-5232-3008001)RW Part D Program income		513000				0.03	1,678
	TOTAL Krajewski, Laura M						1.00	55,929
Orduna, Valentina	Bilingual Case Manager	00073250	293300	12	520		0.250	15,965
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.10	6,386
	(37-5232-3009001)RW Part C Program Income		513000				0.45	28,737
	(37-5232-3008001)RW Part D Program income		513000				0.20	12,772
	TOTAL Orduna, Valentina						1.00	63,860
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	1560		0.750	51,720
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.25	17,240
	TOTAL Slater, Tacy L						1.00	68,960
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	104		0.050	4,038
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,114
	(31-5108-1500)Diversity Funds - Int Med		513000				0.02	1,615
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,423
	(37-5232-2001002)Payroll - Holding Account		513000				0.75	60,571
	TOTAL Kubat, Maureen E						1.00	80,761

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	104		0.050	4,509
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,018
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,705
	(37-5232-3009001)RW Part C Program Income		513000				0.28	25,250
	(37-5232-3008001)RW Part D Program income		513000				0.12	10,821
	(33-5232-0010)SCC Research		513000				0.42	37,874
	TOTAL O'Neill, Jennifer L						1.00	90,177
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	416		0.200	29,061
	(36-2009-2093001)College of Pharmacy		513000				0.10	14,531
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	21,796
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	7,265
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,061
	(37-5232-3009001)RW Part C Program Income		513000				0.21	30,514
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,078
	TOTAL Havens, Joshua P						1.00	145,306
Arroyo, Monica D	Data Manager	00089846	363300	12	624		0.300	20,036
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.20	13,357
	(37-5232-3009001)RW Part C Program Income		513000				0.34	22,707
	(37-5232-3008001)RW Part D Program income		513000				0.16	10,686
	TOTAL Arroyo, Monica D						1.00	66,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	195,180
514000 CLER/TECH/SERV WAGES								
Burbach, James M	Grants Finance Associate	00071076	242301	12	491	27.834	0.235	13,678
	(37-8310-4001001)DDIF Administration Dean		514000				0.58	33,274
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.10	5,471
	(36-5232-2194004)LONG acting pipeline to Est		514000				0.10	5,471
	TOTAL Burbach, James M						1.00	57,894
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12	520	25.844	0.250	13,438
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.20	10,751
	(37-5232-3009001)RW Part C Program Income		514000				0.39	20,965
	(37-5232-3008001)RW Part D Program income		514000				0.16	8,601
	TOTAL Bera, Renee D						1.00	53,755
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	624	29.747	0.300	18,563
	(37-8332-3001501)Clinical Add'l IM-ID		514000				0.10	6,187
	(36-5232-2233002)Improving HIV treatment and		514000				0.45	27,844
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.15	9,281
	TOTAL Carr, Rachelle M						1.00	61,875
	TOTAL 514000 CLER/TECH/SERV WAGES						0.785	45,679
SUBTOTAL NONFACULTY							3.535	240,859

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							3.535	240,859
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,467
519200	FICA CONTRIBUTION							11,080
519300	HEALTH INSURANCE CONTRIBUTION							34,202
519400	LIFE INSURANCE CONTRIBUTION							241
519800	WORKERS COMPENSATION							956
SUBTOTAL BENEFITS								53,946
TOTAL PERSONAL SERVICES								294,805
COST OBJECT TOTAL								294,805

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3013010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	50		0.024	4,138
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(36-5232-2194003)LONG acting pipeline to Est		511000				0.05	8,160
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	6,784
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	175,837
Simonsen, Kari A	Professor	00093286	095150	12	168		0.081	9,263
	(36-5420-3009001)College of Public Health		511000				0.09	10,185
	(37-5101-9210001)Deans Pediatric Development		511000				0.68	77,506
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.07	7,399
	(37-5101-9210001)Deans Pediatric Development		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	124,318
	TOTAL 511000 TENURED FACULTY SALARIES						0.105	13,401
	SUBTOTAL FACULTY						0.105	13,401
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	104		0.050	3,914
	(36-5232-2233002)Improving HIV treatment and		513000				0.34	26,616
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	11,742
	(36-5232-1014003)National AIDS Education and		513000				0.05	3,914
	(37-5232-3009001)RW Part C Program Income		513000				0.16	12,133
	(37-5232-3008001)RW Part D Program income		513000				0.16	12,133
	(34-5232-3012002)Title III:Categorical Grant		513000				0.10	7,828
	TOTAL Hansen, Deanna M						1.00	78,280
Blackson, Fantasia L	Medical Case Manager	00085374	293300	12	208		0.100	5,500
	(37-5232-3009001)RW Part C Program Income		513000				0.45	24,750
	(37-5232-3008001)RW Part D Program income		513000				0.20	11,000
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	13,750
	TOTAL Blackson, Fantasia L						1.00	55,000
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12	416		0.200	14,716

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3013010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5232-3009001)RW Part C Program Income		513000				0.40	29,431
	(37-5232-3008001)RW Part D Program income		513000				0.20	14,715
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	14,716
	TOTAL Jones, Samantha L						1.00	73,578
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	624		0.300	16,779
	(37-5232-3009001)RW Part C Program Income		513000				0.07	3,915
	(37-5232-3008001)RW Part D Program income		513000				0.03	1,678
	(34-5232-3012002)Title III:Categorical Grant		513000				0.60	33,557
	TOTAL Krajewski, Laura M						1.00	55,929
Orduna, Valentina	Bilingual Case Manager	00073250	293300	12	208		0.100	6,386
	(37-5232-3009001)RW Part C Program Income		513000				0.45	28,737
	(37-5232-3008001)RW Part D Program income		513000				0.20	12,772
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	15,965
	TOTAL Orduna, Valentina						1.00	63,860
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	17,240
	(34-5232-3012002)Title III:Categorical Grant		513000				0.75	51,720
	TOTAL Slater, Tacy L						1.00	68,960
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	62		0.030	2,423
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,114
	(31-5108-1500)Diversity Funds - Int Med		513000				0.02	1,615
	(37-5232-2001002)Payroll - Holding Account		513000				0.75	60,571
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,038
	TOTAL Kubat, Maureen E						1.00	80,761
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	62		0.030	2,705
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,018
	(37-5232-3009001)RW Part C Program Income		513000				0.28	25,250
	(37-5232-3008001)RW Part D Program income		513000				0.12	10,821
	(33-5232-0010)SCC Research		513000				0.42	37,874
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,509
	TOTAL O'Neill, Jennifer L						1.00	90,177
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	104		0.050	7,265
	(36-2009-2093001)College of Pharmacy		513000				0.10	14,531
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	21,796
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,061
	(37-5232-3009001)RW Part C Program Income		513000				0.21	30,514
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,078
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	29,061
	TOTAL Havens, Joshua P						1.00	145,306
Arroyo, Monica D	Data Manager	00089846	363300	12	416		0.200	13,357

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3013010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5232-3009001)RW Part C Program Income		513000				0.34	22,707
	(37-5232-3008001)RW Part D Program income		513000				0.16	10,686
	(34-5232-3012002)Title III:Categorical Grant		513000				0.30	20,036
	TOTAL Arroyo, Monica D						1.00	66,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.310	90,285
514000 CLER/TECH/SERV WAGES								
Burbach, James M	Grants Finance Associate	00071076	242301	12	197	27.834	0.095	5,471
	(37-8310-4001001)DDIF Administration Dean		514000				0.58	33,274
	(36-5232-2194004)LONG acting pipeline to Est		514000				0.10	5,471
	(34-5232-3012002)Title III:Categorical Grant		514000				0.24	13,678
	TOTAL Burbach, James M						1.00	57,894
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12	416	25.844	0.200	10,751
	(37-5232-3009001)RW Part C Program Income		514000				0.39	20,965
	(37-5232-3008001)RW Part D Program income		514000				0.16	8,601
	(34-5232-3012002)Title III:Categorical Grant		514000				0.25	13,438
	TOTAL Bera, Renee D						1.00	53,755
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	312	29.747	0.150	9,281
	(37-8332-3001501)Clinical Add'l IM-ID		514000				0.10	6,187
	(36-5232-2233002)Improving HIV treatment and		514000				0.45	27,844
	(34-5232-3012002)Title III:Categorical Grant		514000				0.30	18,563
	TOTAL Carr, Rachelle M						1.00	61,875
	TOTAL 514000 CLER/TECH/SERV WAGES						0.445	25,503
	SUBTOTAL NONFACULTY						1.755	115,788
	SUBTOTAL SALARIES & WAGES						1.860	129,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,005
519200 FICA CONTRIBUTION								5,943
519300 HEALTH INSURANCE CONTRIBUTION								18,345
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								513
	SUBTOTAL BENEFITS							28,935
	TOTAL PERSONAL SERVICES							158,124
	COST OBJECT TOTAL							158,124

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Geranylgeranyl diphosphate syntase inhi (34-5234-2008101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	45		0.021	3,064
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
	SUBTOTAL FACULTY						0.021	3,064
	SUBTOTAL SALARIES & WAGES						0.021	3,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								141
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							686
	TOTAL PERSONAL SERVICES							3,750
	COST OBJECT TOTAL							3,750

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Connectivity mapping identified novel co (34-5234-2009101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shonka, Nicole A	Assoc Professor	00093830	090351	12	462		0.222	20,370
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.27	24,290
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.51	47,140
	TOTAL Shonka, Nicole A						1.00	91,800
Chen, Jie	Asst Professor	00075672	090352	12	141		0.068	4,074
	(37-8430-3001001)Clinical Path		511000				0.19	11,300
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	20,426
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Chen, Jie						1.00	60,300
Jain, Maneesh	Professor	00093068	095150	12	139		0.067	7,949
	(34-1905-2268201)Batra Project		511000				0.05	6,359
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.07	7,949
	(31-5140-0001)Biochemistry Instruction		511000				0.26	71,156
	(31-5140-3107)COSTSHARING/ 36-5140-2162-001		511000				0.01	1,590
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.05	6,359
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.16	19,076
	(36-5140-2187301)Molcular Imaging Probe(s) f		511000				0.07	7,949
	(36-5140-2160003)Nanovaccine Platforms to Co		511000				0.01	1,590
	(34-5140-2081201)PPg Animal Core		511000				0.19	22,255
	(36-5140-2182001)Urine and serum biomarkers		511000				0.05	6,359
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	163,591
Meza, Jane L	Professor	00092123	095150	12			0.028	8,148
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(31-5410-0001)Biostatistics		511000				0.00	167
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
Vengoji, Raghupathy	Asst Professor	00092549	095154	12	624		0.300	18,542
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.70	43,260
	TOTAL Vengoji, Raghupathy						1.00	61,802
	TOTAL 511000 TENURED FACULTY SALARIES						0.685	59,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Connectivity mapping identified novel co (34-5234-2009101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						0.685	59,083
	SUBTOTAL SALARIES & WAGES						0.685	59,083
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,832
519200	FICA CONTRIBUTION							2,718
519300	HEALTH INSURANCE CONTRIBUTION							8,390
519400	LIFE INSURANCE CONTRIBUTION							59
519800	WORKERS COMPENSATION							234
	SUBTOTAL BENEFITS							13,233
	TOTAL PERSONAL SERVICES							72,316
	COST OBJECT TOTAL							72,316

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: Resolving occupational exposure-induced (34-5236-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	329		0.158	20,030
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.09	11,888
	(34-5420-2008312)Outreach Program		511000				0.05	6,111
	(37-8322-4001001)DDIF Administration IM-Adm		512000				0.00	1,752
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.03	6,080
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	6,041
	(35-5236-2000001)PR200793 Dynamic Interactio		512000				0.07	8,385
	TOTAL Romberger, Debra						0.40	60,287
Wyatt, Todd A	Professor	00088707	095150	12	153		0.074	12,504
Wyatt, Todd A	Professor	00093516	095150	12	160		0.077	13,014
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,506
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	5,236
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	TOTAL Wyatt, Todd A						0.80	135,248
	TOTAL 511000 TENURED FACULTY SALARIES						0.309	45,548
	SUBTOTAL FACULTY						0.309	45,548
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schanze, Oliver W	Research Technologist I	00071214	362302	12	1040		0.500	20,500
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.50	20,500
	TOTAL Schanze, Oliver W						1.00	41,000
Nelson, Amy J	Researcher	00076427	363308	12	1040		0.500	34,428
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.50	34,428
	TOTAL Nelson, Amy J						1.00	68,856
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	54,928
	SUBTOTAL NONFACULTY						1.000	54,928
	SUBTOTAL SALARIES & WAGES						1.309	100,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,115
519200 FICA CONTRIBUTION								4,622

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: Resolving occupational exposure-induced (34-5236-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,268
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								399
	SUBTOTAL BENEFITS							22,504
	TOTAL PERSONAL SERVICES							122,980
	COST OBJECT TOTAL							122,980

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Mechanisms by Which Alcohol-Induced Dysb (34-5237-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12	1271		0.612	28,750
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.00	5,870
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,696
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.19	8,867
	(31-5101-0820)POE-Samuelson Pulmry		511000				0.20	14,231
	TOTAL Samuelson, Derrick R						1.00	116,414
	SUBTOTAL FACULTY						0.612	28,750
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Kelly C	Research Technologist II	00077022	363307	12	1040		0.500	23,744
	(34-5237-2032001)Gut bacterial metallophores		513000				0.50	23,743
	TOTAL Cunningham, Kelly C						1.00	47,487
	SUBTOTAL NONFACULTY						0.500	23,744
	SUBTOTAL SALARIES & WAGES						1.112	52,494
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,627
	519200 FICA CONTRIBUTION							2,415
	519300 HEALTH INSURANCE CONTRIBUTION							7,454
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							208
	SUBTOTAL BENEFITS							11,756
	TOTAL PERSONAL SERVICES							64,250
	COST OBJECT TOTAL							64,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Autophagy-mediated mucin degradation is (34-5237-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kudrna, Katrina MB	Research Technologist II	00081061	363307	12	2080		1.000	53,842
							1.000	53,842
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	53,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								2,477
519300 HEALTH INSURANCE CONTRIBUTION								7,646
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								12,060
TOTAL PERSONAL SERVICES								65,902
COST OBJECT TOTAL								65,902

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Gut bacterial metallophores in the devel (34-5237-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Daren L	Professor	00072280	095150	12	110		0.053	10,701
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.05	10,491
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	20,939
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.05	10,013
	(31-2009-0001)Pharmacy Practice		511000				0.44	88,958
	(31-2009-0001)Pharmacy Practice		512000				0.30	80,470
	TOTAL Knoell, Daren L						1.00	241,572
Mannon, Peter J	Professor	00071293	095150	12	576		0.277	15,278
	(37-8329-4001001)DDIF Administration IM-G		511000				0.03	1,542
	(31-5220-0400)Internal Med-GI Instruction		511000				0.57	31,605
	(31-5110-1500)COM Special State - Int / Med		512100				0.00	23,304
	(31-5220-0400)Internal Med-GI Instruction		512100				0.00	47,743
	(31-5101-0511)POE Microbio Mannon		512100				0.00	118,953
	TOTAL Mannon, Peter J						0.88	238,425
Samuelson, Derrick R	Research Scientist	00089858	099511	12			0.000	58,696
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.00	5,870
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.19	8,867
	(34-5237-2029001)Mechanisms by Which Alcohol		511000				0.61	28,750
	(31-5101-0820)POE-Samuelson Pulmry		511000				0.20	14,231
	TOTAL Samuelson, Derrick R						1.00	116,414
	TOTAL 511000 TENURED FACULTY SALARIES						0.330	84,675
	SUBTOTAL FACULTY						0.330	84,675
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Kelly C	Research Technologist II	00077022	363307	12	1040		0.500	23,743
	(34-5237-2029001)Mechanisms by Which Alcohol		513000				0.50	23,744
	TOTAL Cunningham, Kelly C						1.00	47,487
515000 OTH ACAD SAL & WAGES								
Villageliu, Daniel N	Post-Doc Rsch Assoc	00093443	095075	12	2080		1.000	57,034
	SUBTOTAL NONFACULTY						1.500	80,777
	SUBTOTAL SALARIES & WAGES						1.830	165,452
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,129
	519200 FICA CONTRIBUTION							7,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Gut bacterial metallophores in the devel (34-5237-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								23,494
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								656
	SUBTOTAL BENEFITS							37,055
	TOTAL PERSONAL SERVICES							202,507
	COST OBJECT TOTAL							202,507

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: The Role of Astrocytes in the Fragile X (34-5250-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	464		0.223	34,739
	(34-5250-2025104)CoNDA Administrative Core		511000				0.29	45,301
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	18,120
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.09	14,496
	(31-5250-0001)Neurological Science Instructi		511000				0.28	42,890
	TOTAL Dunaevsky-Hutt, Anna						1.00	188,449
Dunaevsky-Hutt, Anna	Research Scientist	00072105	099511	12			0.000	32,903
	(34-5250-2025104)CoNDA Administrative Core		511000				0.29	45,301
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	18,120
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.09	14,496
	(31-5250-0001)Neurological Science Instructi		511000				0.28	42,890
	TOTAL Dunaevsky-Hutt, Anna						1.00	188,449
Ragunathan, Padmashri	Research Scientist	00072105	099511	12			0.000	5,257
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.00	4,206
	(31-5250-0001)Neurological Science Instructi		511000				0.00	16,823
	(36-5250-2146002)Translational Hearing Cente		511000				1.00	68,714
	TOTAL Ragunathan, Padmashri						1.00	95,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.223	72,899
	SUBTOTAL FACULTY						0.223	72,899
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00090375	363307	12	1664		0.800	43,493
	(34-5250-2030001)Developing an Astroglial Mo		513000				0.20	10,873
	TOTAL Burkovetskaya, Maria						1.00	54,366
515000 OTH ACAD SAL & WAGES								
Bergdolt, Lara E	Post-Doc Rsch Assoc	00092003	095075	12	1040		0.500	25,671
	(36-5250-2169001)Neurological Sciences (Inte		515000				0.50	25,671
	TOTAL Bergdolt, Lara E						1.00	51,342
	SUBTOTAL NONFACULTY						1.300	69,164
	SUBTOTAL SALARIES & WAGES						1.523	142,063
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,404
	519200 FICA CONTRIBUTION							6,535
	519300 HEALTH INSURANCE CONTRIBUTION							20,173
	519400 LIFE INSURANCE CONTRIBUTION							142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: The Role of Astrocytes in the Fragile X (34-5250-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								564
	SUBTOTAL BENEFITS							31,818
	TOTAL PERSONAL SERVICES							173,881
	COST OBJECT TOTAL							173,881

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Measuring neurodevelopmental effects of (34-5250-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	385		0.186	20,073
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
Murman, Daniel L	Professor	00092664	095150	12	406		0.195	21,230
	(36-5250-2137888)A Phase 3; multi-center; ra		511000				0.22	23,496
	(36-5250-2057001)Anti-Amyloid Treatment in A		511000				0.33	35,242
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.07	7,495
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,230
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	118,693
Warren, David E	Research Scientist	00072105	099511	12			0.000	24,146
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
	TOTAL 511000 TENURED FACULTY SALARIES						0.381	65,449
	SUBTOTAL FACULTY						0.381	65,449
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilhelm, Anna F	Clinical Research Associate I	00072581	362505	12	1364	22.543	0.656	30,741
	(36-5250-2135001)Novel multimodal assessment		514000				0.34	16,148
	TOTAL Wilhelm, Anna F						1.00	46,889
	SUBTOTAL NONFACULTY						0.656	30,741
	SUBTOTAL SALARIES & WAGES						1.037	96,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Measuring neurodevelopmental effects of (34-5250-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,982
519200	FICA CONTRIBUTION							4,425
519300	HEALTH INSURANCE CONTRIBUTION							13,659
519400	LIFE INSURANCE CONTRIBUTION							96
519800	WORKERS COMPENSATION							382
	SUBTOTAL BENEFITS							21,544
	TOTAL PERSONAL SERVICES							117,734
	COST OBJECT TOTAL							117,734

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CHAIN - Administrative Core (Fox) (34-5250-2022120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12	381		0.183	11,844
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	5,923
	(36-5250-2138001)Determining PINK1 and PRKN		511000				0.18	11,845
	(36-5250-2157001)Elucidating cell type-speci		511000				0.09	5,922
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.09	62,782
	(31-5250-0001)Neurological Science Instructi		511000				0.18	11,845
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.18	11,845
	TOTAL Stauch, Kelly						1.00	122,006
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	208		0.098	10,653
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.45	49,536
	(37-8450-2001001)DDIF Research Rad		511000				0.45	49,009
	TOTAL Sajja, Balasrinivasa R						1.00	109,198
Dave, Rajnish S	Asst Professor	00092229	095154	12	520		0.250	17,002
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.50	34,004
	(34-5250-2031112)Uncovering HIV Fox Suppleme		511000				0.25	17,002
	TOTAL Dave, Rajnish S						1.00	68,008
Buch, Shilpa J	Research Scientist	00093225	099511	12			0.000	4,242
	(34-5160-2138001)Astrocytic HIF-1a (alpha) a		511000				0.02	4,242
	(34-5160-2100101)Combinational effects of Op		511000				0.01	2,121
	(34-5160-2112001)Combinatorial effects of HI		511000				0.01	1,231
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	14,847
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,242
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	40,299
	(34-5160-2133001)Molecular mechanisms underl		511000				0.20	42,420
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.18	103,052
	(36-5160-2139001)Pharmacology		511000				0.02	4,242
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	15,993
	(34-5160-2148002)Uncovering HIV Buch Portion		511000				0.20	42,420
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	329,351
Fox, Howard S	Research Scientist	00072105	099511	12			0.000	36,518

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: CHAIN - Administrative Core (Fox) (34-5250-2022120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coor Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.531	80,259
	SUBTOTAL FACULTY						0.531	80,259
	SUBTOTAL SALARIES & WAGES						0.531	80,259
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,488
	519200 FICA CONTRIBUTION							3,692
	519300 HEALTH INSURANCE CONTRIBUTION							11,397
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							318
	SUBTOTAL BENEFITS							17,975
	TOTAL PERSONAL SERVICES							98,234
	COST OBJECT TOTAL							98,234

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: NNTC Data Coordinating Center-UNMC (34-5250-2023210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	72		0.035	4,748
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
May-Weeks, Pamela E	Asst Professor	00072193	090352	12	456		0.219	11,044
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.58	29,288
	(36-5232-2212001)Multimodal Imaging of Neuro		511000				0.20	10,168
	TOTAL May-Weeks, Pamela E						1.00	50,500
Fox, Howard S	Professor	00093503	095150	12	243		0.117	29,069
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coor Ctr Supp-UNM		511000				0.02	4,242
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
Guda, Chittibabu	Professor	00090235	095150	12	116		0.056	10,185

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: NNTC Data Coordinating Center-UNMC (34-5250-2023210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
Dave, Rajnish S	Asst Professor	00092229	095154	12	1040		0.500	34,004
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.25	17,002
	(34-5250-2031112)Uncovering HIV Fox Suppleme		511000				0.25	17,002
	TOTAL Dave, Rajnish S						1.00	68,008
Fox, Howard S	Research Scientist	00072105	099511	12			0.000	3,152
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coor Ctr Supp-UNM		511000				0.02	4,242
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.927	92,202
	SUBTOTAL FACULTY						0.927	92,202
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Researcher	00071089	363308	12	520		0.250	15,910
		3884						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: NNTC Data Coordinating Center-UNMC (34-5250-2023210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5250-2157001)Elucidating cell type-speci		513000				0.25	15,910
	(36-5250-2139001)Signatures of Cannabis Abus		513000				0.02	1,272
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.48	30,547
	TOTAL Emanuel, Kathleen M						1.00	63,639
	SUBTOTAL NONFACULTY						0.250	15,910
	SUBTOTAL SALARIES & WAGES						1.177	108,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,351
519200 FICA CONTRIBUTION								4,973
519300 HEALTH INSURANCE CONTRIBUTION								15,352
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								429
	SUBTOTAL BENEFITS							24,213
	TOTAL PERSONAL SERVICES							132,325
	COST OBJECT TOTAL							132,325

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: NNTC Data Coor Ctr Supp-UNMC (34-5250-2023410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	35		0.017	4,242
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
	SUBTOTAL FACULTY						0.017	4,242
	SUBTOTAL SALARIES & WAGES						0.017	4,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								602
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							950
	TOTAL PERSONAL SERVICES							5,192
	COST OBJECT TOTAL							5,192

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Mechanisms of Presynaptic Energetic Fail (34-5250-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12	179		0.086	5,574
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.18	11,844
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	5,923
	(36-5250-2138001)Determining PINK1 and PRKN		511000				0.18	11,845
	(36-5250-2157001)Elucidating cell type-speci		511000				0.09	5,922
	(31-5250-0001)Neurological Science Instructi		511000				0.18	11,845
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.18	11,845
	TOTAL Stauch, Kelly						1.00	122,006
Fox, Howard S	Professor	00093503	095150	12	71		0.034	8,484
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
Stauch, Kelly	Research Scientist	00072105	099511	12			0.000	57,208
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.18	11,844
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	5,923
	(36-5250-2138001)Determining PINK1 and PRKN		511000				0.18	11,845
	(36-5250-2157001)Elucidating cell type-speci		511000				0.09	5,922
	(31-5250-0001)Neurological Science Instructi		511000				0.18	11,845
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.18	11,845
	TOTAL Stauch, Kelly						1.00	122,006
	TOTAL 511000 TENURED FACULTY SALARIES						0.120	71,266
	SUBTOTAL FACULTY						0.120	71,266
	SUBTOTAL SALARIES & WAGES						0.120	71,266
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,209
	519200 FICA CONTRIBUTION							3,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Mechanisms of Presynaptic Energetic Fail (34-5250-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								10,120
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								283
	SUBTOTAL BENEFITS							15,961
	TOTAL PERSONAL SERVICES							87,227
	COST OBJECT TOTAL							87,227

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Administrative Core (34-5250-2025104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	605		0.292	45,301
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	18,120
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.09	14,496
	(31-5250-0001)Neurological Science Instructi		511000				0.28	42,890
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.22	67,642
	TOTAL Dunaevsky-Hutt, Anna						1.00	188,449
Fox, Howard S	Professor	00093503	095150	12	89		0.043	10,605
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	36,518
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
Thoreson, Wallace B	Professor	00082570	095150	12	100		0.048	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,914
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	199,536
Gilk, Stacey D	Assoc Professor	00071116	095152	12	87		0.042	2,931

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Administrative Core (34-5250-2025104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	2,935
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.425	70,067
	SUBTOTAL FACULTY						0.425	70,067
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Grants Administrator II	00071842	243300	12	520		0.250	23,899
	(34-5250-2036101)Great Plains IDeA-Admin Cor		513000				0.50	47,798
	(31-5250-0001)Neurological Science Instructi		513000				0.25	23,899
	TOTAL Belling, Johna C						1.00	95,596
514000 CLER/TECH/SERV WAGES								
Panas, Kendall J	Office Associate II	00073263	242415	12	2080	20.798	1.000	43,260
	SUBTOTAL NONFACULTY						1.250	67,159
	SUBTOTAL SALARIES & WAGES						1.675	137,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,254
519200 FICA CONTRIBUTION								6,312
519300 HEALTH INSURANCE CONTRIBUTION								19,486
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								544
	SUBTOTAL BENEFITS							30,733
	TOTAL PERSONAL SERVICES							167,959
	COST OBJECT TOTAL							167,959

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: CoNDA Translational Imaging/Behavior Cor (34-5250-2025114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	208		0.100	7,923
	(34-1901-2203011)Advanced Microscopy		511000				0.08	5,942
	(36-1905-2352001)Collagen Sequence Variants		511000				0.10	7,923
	(31-3205-0142)Confocal Laser Scanning		511000				0.20	15,848
	(37-1905-2067001)Eppley		511000				0.38	29,712
	(34-5140-2100003)Nebraska Research Network i		511000				0.10	7,924
	(34-1901-2203016)Preclinical Imaging Center		511000				0.05	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	35,000
	(37-7109-2002001)Translational Research - UN		512100				0.00	10,300
	TOTAL Smith, Heather CJ						1.00	124,533
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	241		0.116	18,120
	(34-5250-2025104)CoNDA Administrative Core		511000				0.29	45,301
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.09	14,496
	(31-5250-0001)Neurological Science Instructi		511000				0.28	42,890
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.22	67,642
	TOTAL Dunaevsky-Hutt, Anna						1.00	188,449
Liu, Yutong	Professor	00092405	095150	12	243		0.117	12,892
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	28,454
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
	TOTAL 511000 TENURED FACULTY SALARIES						0.333	38,935
	SUBTOTAL FACULTY						0.333	38,935
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Post, Jessica M	Research Technologist I	00090789	362302	12	1040		0.500	26,119
	(33-1209-0430)Animal Behav Core		513000				0.50	26,119
	TOTAL Post, Jessica M						1.00	52,238
Samuelson, Mystera M	Animal Behavior Core Director	00091035	364300	12	208		0.100	10,653

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: CoNDA Translational Imaging/Behavior Cor (34-5250-2025114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0430)Animal Behav Core		513000				0.32	33,703
	(34-5420-2008142)Enhancing the Health & Safe		513000				0.10	10,653
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.04	4,666
	(31-3205-0430)NRI Animal BehavCore		513000				0.44	46,854
	TOTAL Samuelson, Mystera M						1.00	106,529
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	36,772
	SUBTOTAL NONFACULTY						0.600	36,772
	SUBTOTAL SALARIES & WAGES						0.933	75,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,347
519200 FICA CONTRIBUTION								3,483
519300 HEALTH INSURANCE CONTRIBUTION								10,750
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								300
	SUBTOTAL BENEFITS							16,956
	TOTAL PERSONAL SERVICES							92,663
	COST OBJECT TOTAL							92,663

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Neuroimaging Core (34-5250-2025204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	241		0.116	12,671
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.19	44,219
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
Gumenyuk, Valentina	Research Scientist	00072105	099511	12			0.000	8,090
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				1.00	122,926
	TOTAL Gumenyuk, Valentina						1.00	131,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.116	20,761
	SUBTOTAL FACULTY						0.116	20,761
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, David G	Programmer/Analyst I	00093288	302306	12	624		0.300	18,744
	(37-8485-2001001)DDIF Research Neurosurg		513000				0.70	43,799
	TOTAL Ellis, David G						1.00	62,543
Brown, James R	MRI Research Specialist	00093139	363300	12	624		0.300	26,174
	(33-5250-1000)CAMRI Core		513000				0.70	61,072
	TOTAL Brown, James R						1.00	87,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	44,918
	SUBTOTAL NONFACULTY						0.600	44,918
	SUBTOTAL SALARIES & WAGES						0.716	65,679
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,036
	519200 FICA CONTRIBUTION							3,021
	519300 HEALTH INSURANCE CONTRIBUTION							9,326
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							261
	SUBTOTAL BENEFITS							14,710
	TOTAL PERSONAL SERVICES							80,389
	COST OBJECT TOTAL							80,389

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Pilot - Peng Zhong (34-5250-2025214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Peng	Asst Professor	00093074	090352	12	1820		0.875	52,500
	(37-5101-3003022)Zhong Startup		511000				0.13	55,650
	TOTAL Zhong, Peng						1.00	108,150
	SUBTOTAL FACULTY						0.875	52,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jiang, Dequan	Research Technologist I	00073094	362302	12	2080		1.000	40,001
515000 OTH ACAD SAL & WAGES								
Ajay Kumar, FNU	Post-Doc Rsch Assoc	00093446	095075	12	2080		1.000	50,846
	SUBTOTAL NONFACULTY						2.000	90,847
	SUBTOTAL SALARIES & WAGES						2.875	143,347
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,444
	519200 FICA CONTRIBUTION							6,594
	519300 HEALTH INSURANCE CONTRIBUTION							20,355
	519400 LIFE INSURANCE CONTRIBUTION							143
	519800 WORKERS COMPENSATION							569
	SUBTOTAL BENEFITS							32,105
	TOTAL PERSONAL SERVICES							175,452
	COST OBJECT TOTAL							175,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: CoNDA Pilot - Yutong Liu (34-5250-2025224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summerlin, Micah A	Research Technologist I	00092831	362302	12	447		0.215	9,030
	(34-5160-2150001)Functional mechanism underl		513000				0.79	32,970
	TOTAL Summerlin, Micah A						1.00	42,000
	SUBTOTAL NONFACULTY						0.215	9,030
	SUBTOTAL SALARIES & WAGES						0.215	9,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								1,282
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							2,022
	TOTAL PERSONAL SERVICES							11,052
	COST OBJECT TOTAL							11,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: CoNDA Pilot - Gemenyuk (34-5250-2025303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Castrovillari, Martina	MEG Research Technician	00087111	362500	12	2080	18.000	1.000	37,440
SUBTOTAL NONFACULTY							1.000	37,440
SUBTOTAL SALARIES & WAGES							1.000	37,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,722
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								8,385
TOTAL PERSONAL SERVICES								45,825
COST OBJECT TOTAL								45,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: CoNDA Pilot - Gumenyuk (34-5250-2025304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	208		0.100	6,241
	(36-5250-2137888)A Phase 3; multi-center; ra		513000				0.07	4,369
	(36-5250-2150888)An Open-Label; Multicenter;		513000				0.73	45,554
	(36-5250-2170001)Neurological Sciences (Inte		513000				0.10	6,241
	TOTAL Miller, Nicholas R						1.00	62,405
	SUBTOTAL NONFACULTY						0.100	6,241
	SUBTOTAL SALARIES & WAGES						0.100	6,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								886
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,397
	TOTAL PERSONAL SERVICES							7,638
	COST OBJECT TOTAL							7,638

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: CoNDA Pilot - Taraschenko UNMC (34-5250-2025604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Assoc Professor	00093435	090351	12	218		0.105	5,133
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.77	37,516
	(31-5250-0001)Neurological Science Instructi		511000				0.12	6,012
	TOTAL Taraschenko, Olga						1.00	48,661
	SUBTOTAL FACULTY						0.105	5,133
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heliso, Priscilla	Research Technologist I	00089964	362302	12	2080		1.000	40,117
	SUBTOTAL NONFACULTY						1.000	40,117
	SUBTOTAL SALARIES & WAGES						1.105	45,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,403
519200 FICA CONTRIBUTION								2,082
519300 HEALTH INSURANCE CONTRIBUTION								6,426
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								180
	SUBTOTAL BENEFITS							10,136
	TOTAL PERSONAL SERVICES							55,386
	COST OBJECT TOTAL							55,386

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: CoNDA Pilot - da Silva Augusto UNMC (34-5250-2025704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
da Silva Augusto, Leonardo	Asst Professor	00093022	090352	12	1040		0.500	30,150
	(37-8430-4001001)DDIF Administration Path		511000				0.30	22,724
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,150
	TOTAL da Silva Augusto, Leonardo						1.00	75,748
da Silva Augusto, Leonardo	Research Scientist	00073924	099511	12			0.000	7,724
	(37-8430-4001001)DDIF Administration Path		511000				0.30	22,724
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,150
	TOTAL da Silva Augusto, Leonardo						1.00	75,748
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	37,874
	SUBTOTAL FACULTY						0.500	37,874
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Matthew D	Research Technologist I	00073374	362302	12	2080		1.000	41,200
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.500	79,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,451
519200 FICA CONTRIBUTION								3,637
519300 HEALTH INSURANCE CONTRIBUTION								11,229
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								314
	SUBTOTAL BENEFITS							17,710
	TOTAL PERSONAL SERVICES							96,784
	COST OBJECT TOTAL							96,784

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Monitoring real-world driver behavior fo (34-5250-2026015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	499		0.240	13,311
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.64	35,533
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	6,656
	TOTAL Phatak, Vaishali S						1.00	55,500
Aflagah, Erica L	Asst Professor	00080886	090352	12	753		0.362	16,386
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.53	23,892
	(36-5250-2135001)Novel multimodal assessment		511000				0.11	5,022
	TOTAL Aflagah, Erica L						1.00	45,300
Murman, Daniel L	Professor	00092664	095150	12	406		0.195	21,230
	(36-5250-2137888)A Phase 3; multi-center; ra		511000				0.22	23,496
	(36-5250-2057001)Anti-Amyloid Treatment in A		511000				0.33	35,242
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.07	7,495
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,230
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.00	10,000
TOTAL Murman, Daniel L						1.00	118,693	
Rizzo, Matthew	Professor	00071205	095150	12	401		0.193	42,420
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.38	82,175
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.03	5,979
	(37-8350-1002001)House Officer Neuro Sci		511000				0.03	5,500
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	254,256
Zhang, Ying	Professor	00090197	095150	12	183		0.088	20,650
	(36-5410-2071003)Adoption and Implementation		511000				0.07	16,098
	(34-5250-2036301)BERD Core (Zhang)		511000				0.18	42,420
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.19	45,396
	(36-5410-2059003)Intervention to Improve Dri		511000				0.08	18,644
	(31-5410-0100)POE - Biostatistics		511000				0.24	57,066
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	20,595
	(37-5250-2022001)PTSD Research Fund		511000				0.06	13,730
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	274,599
Merickel, Jennifer I	Research Scientist	00072105	099511	12			0.000	47,417

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Monitoring real-world driver behavior fo (34-5250-2026015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5250-2115001)Deep InSight: Deep Extracti		511000				0.02	1,136
	(36-5250-2163001)Neurological Sciences (Inte		511000				0.39	23,848
	(37-5250-2022001)PTSD Research Fund		511000				0.60	43,400
	TOTAL Merickel, Jennifer I						1.00	115,801
	TOTAL 511000 TENURED FACULTY SALARIES						1.078	161,414
SUBTOTAL FACULTY							1.078	161,414
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vlock, Elizabeth M	Research Coordinator	00091162	363300	12	1040		0.500	33,063
	(37-5250-2022001)PTSD Research Fund		513000				0.50	33,063
	TOTAL Vlock, Elizabeth M						1.00	66,126
514000 CLER/TECH/SERV WAGES								
Halliburton, Kellee M	Clinical Research Associate I	00090444	362505	12	624	19.998	0.300	12,479
	(37-5250-2022001)PTSD Research Fund		514000				0.70	29,117
	TOTAL Halliburton, Kellee M						1.00	41,596
Lynch, Karla D	Clinical Research Associate I	00090819	362505	12	1456	19.997	0.700	29,116
	(37-5250-2022001)PTSD Research Fund		514000				0.30	12,478
	TOTAL Lynch, Karla D						1.00	41,594
Selvaraj, Jason J	Clinical Research Associate I	00080804	362505	12	1248	19.998	0.600	24,958
	(37-5250-2022001)PTSD Research Fund		514000				0.40	16,638
	TOTAL Selvaraj, Jason J						1.00	41,596
Wilson, Madison A	Clinical Research Associate I	00071207	362505	12	1248	19.998	0.600	24,958
	(37-5250-2022001)PTSD Research Fund		514000				0.40	16,638
	TOTAL Wilson, Madison A						1.00	41,596
	TOTAL 514000 CLER/TECH/SERV WAGES						2.200	91,511
515000 OTH ACAD SAL & WAGES								
Chang, Jun Ha	Post-Doc Rsch Assoc	00092314	095075	12	1040		0.500	29,713
	(37-5250-2022001)PTSD Research Fund		515000				0.50	29,713
	TOTAL Chang, Jun Ha						1.00	59,426
SUBTOTAL NONFACULTY							3.200	154,287
SUBTOTAL SALARIES & WAGES							4.278	315,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,787
519200 FICA CONTRIBUTION								14,522
519300 HEALTH INSURANCE CONTRIBUTION								44,830
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								1,253
SUBTOTAL BENEFITS								70,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Monitoring real-world driver behavior fo (34-5250-2026015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							386,409
	COST OBJECT TOTAL							386,409

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Macrophages and Microglia; Gene Expressi (34-5250-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	177		0.086	21,210
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
	SUBTOTAL FACULTY						0.086	21,210
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamberty, Benjamin	Researcher	00071006	363308	12	416		0.200	12,729
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.80	50,912
	TOTAL Lamberty, Benjamin						1.00	63,641
	SUBTOTAL NONFACULTY						0.200	12,729
	SUBTOTAL SALARIES & WAGES						0.286	33,939
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,052
	519200 FICA CONTRIBUTION							1,561
	519300 HEALTH INSURANCE CONTRIBUTION							4,819
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							135
	SUBTOTAL BENEFITS							7,601
	TOTAL PERSONAL SERVICES							41,540
	COST OBJECT TOTAL							41,540

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Developing an Astroglial Model for Fragi (34-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	193		0.093	14,496
	(34-5250-2025104)CoNDA Administrative Core		511000				0.29	45,301
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	18,120
	(31-5250-0001)Neurological Science Instructi		511000				0.28	42,890
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.22	67,642
	TOTAL Dunaevsky-Hutt, Anna						1.00	188,449
Ragunathan, Padmashri	Research Scientist	00072105	099511	12			0.000	4,206
	(31-5250-0001)Neurological Science Instructi		511000				0.00	16,823
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.00	5,257
	(36-5250-2146002)Translational Hearing Cente		511000				1.00	68,714
	TOTAL Ragunathan, Padmashri						1.00	95,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.093	18,702
	SUBTOTAL FACULTY						0.093	18,702
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00090375	363307	12	416		0.200	10,873
	(34-5250-2011001)The Role of Astrocytes in t		513000				0.80	43,493
	TOTAL Burkovetskaya, Maria						1.00	54,366
	SUBTOTAL NONFACULTY						0.200	10,873
	SUBTOTAL SALARIES & WAGES						0.293	29,575
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							917
	519200 FICA CONTRIBUTION							1,360
	519300 HEALTH INSURANCE CONTRIBUTION							4,200
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							117
	SUBTOTAL BENEFITS							6,624
	TOTAL PERSONAL SERVICES							36,199
	COST OBJECT TOTAL							36,199

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Fox Portion (34-5250-2031102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	234		0.113	22,214
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.44	86,390
	(34-2005-2117001)College of Pharmacy		511000				0.05	9,259
	(36-5440-2056001)College of Public Health		511000				0.06	10,978
	(35-5226-2021002)IPA for Hongyin Dai		511000				0.03	5,091
	(34-5228-2005001)Promoting physical activity		511000				0.05	10,535
	(36-5410-2072003)Tobacco Regulatory Science		511000				0.27	52,675
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	222,142
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	13,654
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	9,217
	(34-5140-2100304)INBRE UNMC Genomics Core		511000				0.10	13,654
	(34-1901-2203015)Molecular Biology		511000				0.05	6,827
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.58	78,568
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.11	14,624
	TOTAL Eudy, James D						1.00	136,544
Fox, Howard S	Research Scientist	00072105	099511	12			0.000	48,691
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.213	84,559
	SUBTOTAL FACULTY						0.213	84,559
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sheldon, Alexandria D	Research Technologist I	00091059	362302	12	624		0.300	12,933

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Fox Portion (34-5250-2031102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5250-2138001)Determining PINK1 and PRKN		513000				0.50	21,566
	(36-5250-2139001)Signatures of Cannabis Abus		513000				0.20	8,622
	TOTAL Sheldon, Alexandria D						1.00	43,111
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1040		0.500	27,836
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	27,837
	TOTAL Kubik, Gregory Scott						1.00	55,673
Emanuel, Kathleen M	Researcher	00071089	363308	12	998		0.480	30,547
	(36-5250-2157001)Elucidating cell type-speci		513000				0.25	15,910
	(34-5250-2023210)NNTC Data Coordinating Cent		513000				0.25	15,910
	(36-5250-2139001)Signatures of Cannabis Abus		513000				0.02	1,272
	TOTAL Emanuel, Kathleen M						1.00	63,639
Lamberty, Benjamin	Researcher	00071006	363308	12	1664		0.800	50,912
	(34-5250-2029001)Macrophages and Microglia;		513000				0.20	12,729
	TOTAL Lamberty, Benjamin						1.00	63,641
Qiu, Fang	Statistician III	00071886	363309	12	208		0.100	9,203
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	TOTAL Qiu, Fang						1.00	92,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.180	131,431
515000 OTH ACAD SAL & WAGES								
Trease, Andrew J	Post-Doc Rsch Assoc	00093251	095075	12	2080		1.000	61,572
	SUBTOTAL NONFACULTY						3.180	193,003
	SUBTOTAL SALARIES & WAGES						3.393	277,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,604
519200 FICA CONTRIBUTION								12,768
519300 HEALTH INSURANCE CONTRIBUTION								39,414
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								1,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Fox Portion (34-5250-2031102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							62,165
	TOTAL PERSONAL SERVICES							339,727
	COST OBJECT TOTAL							339,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Fox Supplement (34-5250-2031112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dave, Rajnish S	Asst Professor	00092229	095154	12	520		0.250	17,002
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.25	17,002
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.50	34,004
	TOTAL Dave, Rajnish S						1.00	68,008
	SUBTOTAL FACULTY						0.250	17,002
	SUBTOTAL SALARIES & WAGES						0.250	17,002
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							527
	519200 FICA CONTRIBUTION							782
	519300 HEALTH INSURANCE CONTRIBUTION							2,414
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							67
	SUBTOTAL BENEFITS							3,807
	TOTAL PERSONAL SERVICES							20,809
	COST OBJECT TOTAL							20,809

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Guda Portion (34-5250-2031202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	19,930
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	SUBTOTAL FACULTY						0	19,930
	SUBTOTAL SALARIES & WAGES						0.000	19,930
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							618
	519200 FICA CONTRIBUTION							917
	519300 HEALTH INSURANCE CONTRIBUTION							2,830
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							4,464
	TOTAL PERSONAL SERVICES							24,394
	COST OBJECT TOTAL							24,394

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Great Plains IDeA-Admin Core Cycle 2 (34-5250-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cordts, Katrina M	Asst Professor	00087836	090352	12	1040		0.500	30,000
	(31-0130-0170)BHECN Infrastructure		511000				0.17	51,500
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.33	20,000
	TOTAL Cordts, Katrina M						1.00	110,000
Anderson Berry, Ann L	Professor	00083241	095150	12	160		0.077	8,173
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,549
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,495
	(34-5315-3000001)Pediatrics		511000				0.07	6,918
	(36-5315-3008001)Pediatrics		511000				0.01	1,385
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.57	61,035
	TOTAL Anderson Berry, Ann L						1.00	106,555
Fox, Howard S	Professor	00093503	095150	12	177		0.086	21,210
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
Rizzo, Matthew	Professor	00071205	095150	12	603		0.290	63,630
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.38	82,175
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.03	5,979
	(37-8350-1002001)House Officer Neuro Sci		511000				0.03	5,500
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	254,256
Cordts, Katrina M	Research Scientist	00072105	099511	12			0.000	8,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Great Plains IDeA-Admin Core Cycle 2 (34-5250-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0130-0170)BHECN Infrastructure		511000				0.17	51,500
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.33	20,000
	TOTAL Cordts, Katrina M						1.00	110,000
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	39,408
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.48	24,993
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.52	64,313
	TOTAL Lowndes, Bethany R						1.00	128,714
	TOTAL 511000 TENURED FACULTY SALARIES						0.953	170,921
	SUBTOTAL FACULTY						0.953	170,921
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Grants Administrator II	00071842	243300	12	1040		0.500	47,798
	(34-5250-2025104)CoNDA Administrative Core		513000				0.25	23,899
	(31-5250-0001)Neurological Science Instructi		513000				0.25	23,899
	TOTAL Belling, Johna C						1.00	95,596
Frankel, Emily L	PBRN Community Program Manager	00073978	263300	12	2080		1.000	78,000
Batson, Angela R	Evaluation Coordinator	00088759	363300	12	2080		1.000	60,001
Braddock, Heather K	Prof Development & Program Coordinator	00090762	363300	12	2080		1.000	65,000
Fletcher, Amanda L	GP IDeA-CTR Project Coordinator	00091202	363300	12	2080		1.000	65,604
Jurek, Hayley K	Research Recruitment & Outreach Coordina	00072519	363300	12	416		0.200	11,639
	(33-1209-0600)Center for Clinical and Transl		513000				0.80	46,556
	TOTAL Jurek, Hayley K						1.00	58,195
Dudley, Tiffany J	Research Project Coordinator	00073252	363313	12	2080		1.000	60,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.700	388,642
514000 CLER/TECH/SERV WAGES								
Brady, Jennifer R	Office Associate I	00071457	242409	12	416	23.095	0.200	9,607
	(31-5250-0001)Neurological Science Instructi		514000				0.80	38,432
	TOTAL Brady, Jennifer R						1.00	48,039
Reisher, Elizabeth	Data Access Coordinator/Analyst	00091533	362500	12	2080	27.274	1.000	56,730
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	66,337
	SUBTOTAL NONFACULTY						6.900	454,979
	SUBTOTAL SALARIES & WAGES						7.853	625,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,403
519200 FICA CONTRIBUTION								28,791
519300 HEALTH INSURANCE CONTRIBUTION								88,878
519400 LIFE INSURANCE CONTRIBUTION								626
519800 WORKERS COMPENSATION								2,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Great Plains IDeA-Admin Core Cycle 2 (34-5250-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							140,181
	TOTAL PERSONAL SERVICES							766,081
	COST OBJECT TOTAL							766,081

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Professional Development (Mikuls) (34-5250-2036201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Professor	00093085	095150	12	168		0.083	9,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.18	20,095
	(37-5241-2004001)NE Arthritis Outcomes Resea		511000				0.74	84,488
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	73,823
	TOTAL Michaud, Kaleb D						1.00	187,906
Mikuls, Ted R	Professor	00092002	095150	12	678		0.330	40,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.15	18,146
	(36-5241-2223001)Rheumatology (Internal Medi		511000				0.12	14,667
	TOTAL Mikuls, Ted R						0.60	72,813
Zimmerman, Lani M	Professor	00077992	095150	12	458		0.220	41,772
	(31-1822-0014)CON Administration - Lincoln		511000				0.53	97,750
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	9,302
	(31-5705-0381)MSP Sch. Director		511000				0.20	37,205
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	194,029
Gould, Karen A	Research Scientist	00092534	099511	12			0.000	9,358
	(31-5150-0001)Anatomy Instruction		511000				0.34	64,352
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.05	6,231
	(31-0105-0070)VCAA-NCA Accreditation		511000				0.26	30,701
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.35	42,429
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	188,071
	TOTAL 511000 TENURED FACULTY SALARIES						0.633	100,630
	SUBTOTAL FACULTY						0.633	100,630
	SUBTOTAL SALARIES & WAGES						0.633	100,630
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,120
	519200 FICA CONTRIBUTION							4,629
	519300 HEALTH INSURANCE CONTRIBUTION							14,289
	519400 LIFE INSURANCE CONTRIBUTION							101
	519800 WORKERS COMPENSATION							399
	SUBTOTAL BENEFITS							22,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Professional Development (Mikuls) (34-5250-2036201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							123,168
	COST OBJECT TOTAL							123,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Kotwal Scholar (34-5250-2036203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotwal, Anupam	Asst Professor	00092588	090352	12	2080		1.000	57,300
SUBTOTAL FACULTY							1.000	57,300
SUBTOTAL SALARIES & WAGES							1.000	57,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,776
519200 FICA CONTRIBUTION								2,636
519300 HEALTH INSURANCE CONTRIBUTION								8,137
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								12,833
TOTAL PERSONAL SERVICES								70,133
COST OBJECT TOTAL								70,133

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Great Plains - Cycle 2 Wellsandt Scholar (34-5250-2036204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	520		0.250	25,474
	(36-0401-2022001)Allied Health		511000				0.05	5,094
	(31-0411-0001)PT Omaha		511000				0.35	35,663
	(31-0411-9000)PT-KEARNEY		511000				0.35	35,664
	TOTAL Wellsandt, Elizabeth A						1.00	101,895
	SUBTOTAL FACULTY						0.250	25,474
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManigal, Matthew L	Clinical Movement Research Technologist	00073315	363307	12	520		0.250	16,145
	(36-0401-2022001)Allied Health		513000				0.36	23,249
	(36-0411-2050004)Capture Falls		513000				0.18	11,354
	(31-3205-1140)Wellsandt NRI		513000				0.21	13,833
	TOTAL McManigal, Matthew L						1.00	64,581
	SUBTOTAL NONFACULTY						0.250	16,145
	SUBTOTAL SALARIES & WAGES						0.500	41,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,914
519300 HEALTH INSURANCE CONTRIBUTION								5,910
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							9,321
	TOTAL PERSONAL SERVICES							50,940
	COST OBJECT TOTAL							50,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Dai Scholar (34-5250-2036205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Ran	Asst Professor	00092126	090352	12	520		0.250	31,078
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.71	88,262
	(34-2005-2116001)College of Pharmacy		511000				0.04	4,972
	TOTAL Dai, Ran						1.00	124,312
	SUBTOTAL FACULTY						0.250	31,078
	SUBTOTAL SALARIES & WAGES						0.250	31,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,430
519300 HEALTH INSURANCE CONTRIBUTION								4,413
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							6,960
	TOTAL PERSONAL SERVICES							38,038
	COST OBJECT TOTAL							38,038

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BERD Core (Zhang) (34-5250-2036301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	216		0.104	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
Dong, Jianghu	Asst Professor	00093268	090352	12	208		0.100	12,359
	(36-0411-2058001)Allied Health		511000				0.01	1,030
	(37-5410-2001001)MOU Biostatistics		511000				0.59	73,124
	(37-5240-9110001)Nephrology SRF		511000				0.30	37,077
	TOTAL Dong, Jianghu						1.00	123,590
Gwon, Yeongjin	Asst Professor	00078700	090352	12	208		0.100	12,557
	(34-5420-2036001)College of Public Health		511000				0.10	12,557
	(34-5330-2000301)Dose-Response Relationship		511000				0.01	1,046
	(37-5410-2001001)MOU Biostatistics		511000				0.49	61,735
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	37,669
	TOTAL Gwon, Yeongjin						1.00	125,564
Im, Yunju	Asst Professor	00092792	090352	12	208		0.100	12,348
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.04	4,814
	(37-5410-2001001)MOU Biostatistics		511000				0.71	87,945
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.01	1,360
	(37-5220-9010001)Physician Scientist Dev Awa		511000				0.04	4,665
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.10	12,348
	TOTAL Im, Yunju						1.00	123,480
Mengist, Abraham D	Asst Professor	00093426	090352	12	208		0.100	10,862

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BERD Core (Zhang) (34-5250-2036301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5410-0001)BCBS Agreement		511000				0.02	2,017
	(31-5430-0540)EPI Panigrahi Hire		511000				0.65	70,816
	(31-5430-0001)Epidemiology		511000				0.00	485
	(34-5430-2007001)Performance of the pooled t		511000				0.23	24,440
	TOTAL Mengist, Abraham D						1.00	108,620
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	211		0.101	20,378
	(31-5430-2400)BHCN Service Cntrct		511000				0.10	20,378
	(31-5430-0001)Epidemiology		511000				0.07	13,331
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.10	20,378
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.03	6,629
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.41	81,510
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.19	38,670
	(31-5430-0100)POE - EPI		512100				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	203,774
Yu, Fang	Professor	00093271	095150	12	224		0.108	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
Zhang, Ying	Professor	00090197	095150	12	376		0.181	42,420
	(36-5410-2071003)Adoption and Implementation		511000				0.07	16,098
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.19	45,396
	(36-5410-2059003)Intervention to Improve Dri		511000				0.08	18,644
	(34-5250-2026015)Monitoring real-world drive		511000				0.09	20,650
	(31-5410-0100)POE - Biostatistics		511000				0.24	57,066
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	20,595
	(37-5250-2022001)PTSD Research Fund		511000				0.06	13,730
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	274,599
Zheng, Cheng	Assoc Professor	00093269	095152	12	208		0.100	15,177

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BERD Core (Zhang) (34-5250-2036301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,177
	(31-5410-0001)Biostatistics		511000				0.41	62,771
	(34-1805-2010001)College of Nursing		511000				0.05	7,589
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.10	15,177
	(36-5410-2080003)Nutrition and Physical Acti		511000				0.14	21,247
	(36-5410-2081001)Seattle Dietary Biomarker D		511000				0.05	7,042
	(34-5140-2110101)Use of radioprotector in re		511000				0.05	7,589
	TOTAL Zheng, Cheng						1.00	151,769
	TOTAL 511000 TENURED FACULTY SALARIES						0.994	161,319
SUBTOTAL FACULTY							0.994	161,319
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
SUBTOTAL NONFACULTY							0.050	4,601
SUBTOTAL SALARIES & WAGES							1.044	165,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,144
519200 FICA CONTRIBUTION								7,632
519300 HEALTH INSURANCE CONTRIBUTION								23,561
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								658
SUBTOTAL BENEFITS								37,161
TOTAL PERSONAL SERVICES								203,081
COST OBJECT TOTAL								203,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Tracking and Eval (Philibert) (34-5250-2036401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Philibert, Ingrid	Assoc Professor	00083318	095152	12	416		0.200	32,782
SUBTOTAL FACULTY							0.200	32,782
SUBTOTAL SALARIES & WAGES							0.200	32,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								1,508
519300 HEALTH INSURANCE CONTRIBUTION								4,655
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								7,342
TOTAL PERSONAL SERVICES								40,124
COST OBJECT TOTAL								40,124

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Community Engagement (King) (34-5250-2036501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	175		0.084	10,093
	(34-5450-3000001)College of Public Health		511000				0.04	4,779
	(31-5450-0540)HP Specific Hire		511000				0.65	77,886
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	25,180
	(34-5450-2007205)Ignite-Engage-Sustain: A co		511000				0.02	2,062
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	140,000
King, Keyonna M	Assoc Professor	00083245	090351	12	416		0.200	24,000
	(34-5450-3000001)College of Public Health		511000				0.05	5,504
	(36-5440-2056001)College of Public Health		511000				0.10	11,636
	(37-5485-3001002)Reducing Hlth Disparities -		511000				0.66	78,860
	TOTAL King, Keyonna M						1.00	120,000
TOTAL 511000 TENURED FACULTY SALARIES							0.284	34,093
SUBTOTAL FACULTY							0.284	34,093
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Asst Vice Chancellor Community Engagemnt	00093928	095013	12	110		0.053	6,860
	(32-2693-1300)College of Nursing		511000				0.04	5,545
	(34-1805-1021001)College of Nursing		511000				0.27	34,301
	(36-5420-3009001)College of Public Health		511000				0.27	34,301
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.11	13,721
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.26	39,218
	TOTAL Keeler, Heidi J						1.00	136,946
SUBTOTAL NONFACULTY							0.053	6,860
SUBTOTAL SALARIES & WAGES							0.337	40,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,270
519200 FICA CONTRIBUTION								1,884
519300 HEALTH INSURANCE CONTRIBUTION								5,815
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								9,172
TOTAL PERSONAL SERVICES								50,125
COST OBJECT TOTAL								50,125

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BBICE Core (Guda) (34-5250-2036601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edgerton, Mary E	Professor	00073461	090350	12	370		0.178	14,222
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	23,111
	(36-5301-2438001)Pathology/Microbiology		511000				0.53	42,667
	TOTAL Edgerton, Mary E						1.00	80,000
Guda, Chittibabu	Professor	00090235	095150	12	470		0.225	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(36-5301-2427001)DEFENSEWERX-ICWERX Biosurve		511000				0.11	19,425
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
Campbell, Walter S	Assoc Professor	00092235	095152	12	335		0.161	11,288
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	12,196

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BBICE Core (Guda) (34-5250-2036601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
	TOTAL 511000 TENURED FACULTY SALARIES						0.564	78,446
	SUBTOTAL FACULTY						0.564	78,446
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	104		0.050	5,751
	(37-8322-2001001)DDIF Research IM-Adm		512100				0.10	10,968
	(33-1209-0402)Electronic Hlth Record Rsch Co		512100				0.86	98,345
	TOTAL Guda, Purnima						1.00	115,064
513000 MGR/PROFESSIONAL SAL								
Viswanathan, Goutham	Biomedical Informatics Programmer/Analys	00082357	302300	12	1040		0.500	34,479
	(34-5250-2036901)Great Plains - Cycle 2 Supp		513000				0.21	14,619
	(36-5301-2437001)Pathology/Microbiology		513000				0.29	19,860
	TOTAL Viswanathan, Goutham						1.00	68,958
Jagadesan, Sankarasubramanian	Bioinformatics Data Scientist	00090882	363300	12	1352		0.650	40,170
	(33-5150-0150)Bioinformatics & Systems Biolo		513000				0.35	21,630
	TOTAL Jagadesan, Sankarasubramanian						1.00	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	74,649
	SUBTOTAL NONFACULTY						1.200	80,400
	SUBTOTAL SALARIES & WAGES						1.764	158,846
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,924
	519200 FICA CONTRIBUTION							7,307
	519300 HEALTH INSURANCE CONTRIBUTION							22,556
	519400 LIFE INSURANCE CONTRIBUTION							159
	519800 WORKERS COMPENSATION							630
	SUBTOTAL BENEFITS							35,576
	TOTAL PERSONAL SERVICES							194,422
	COST OBJECT TOTAL							194,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Pilot Core - Cycle 2 Maloney (34-5250-2036733)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	214		0.102	4,500
	(37-8360-1002001)House Officer OB/GYN		511000				0.27	11,813
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	27,633
	TOTAL Cudzilo-Kelsey, Laura E						1.00	43,946
	SUBTOTAL FACULTY						0.102	4,500
	SUBTOTAL SALARIES & WAGES						0.102	4,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								207
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							1,009
	TOTAL PERSONAL SERVICES							5,509
	COST OBJECT TOTAL							5,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Pilot Core - Cycle 2 Gehringer (34-5250-2036745)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomas, Ryan S	Clinical Research Technician	00088714	362500	12	832	16.827	0.400	13,999
	(37-7215-6001650)CHRI Cunha Pediatric Resear		514000				0.55	19,250
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.05	1,750
	TOTAL Thomas, Ryan S						1.00	34,999
	SUBTOTAL NONFACULTY						0.400	13,999
	SUBTOTAL SALARIES & WAGES						0.400	13,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								1,988
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							3,136
	TOTAL PERSONAL SERVICES							17,135
	COST OBJECT TOTAL							17,135

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Supplement (34-5250-2036901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	241		0.116	12,671
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.19	44,219
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
Wiley, Michael R	Assoc Professor	00093531	090351	12	208		0.100	7,000
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		511000				0.15	20,250
	(36-5420-3006101)Sequencing SARS-CoV-2 sampl		511000				0.15	20,250
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.10	13,500
	(36-5420-2037001)Target Acquisition of Refer		511000				0.50	67,500
	TOTAL Wiley, Michael R						1.00	135,000
Campbell, James R	Professor	00071313	095150	12			0.230	30,555
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.29	38,421
	(37-5227-1004001)IDX Special Development		511000				0.41	53,892
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	10,000
	TOTAL Campbell, James R						1.00	132,868
Campbell, Walter S	Assoc Professor	00092235	095152	12	223		0.107	7,525
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Geary, Carol R	Asst Professor	00092612	095154	12	208		0.100	6,030
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Supplement (34-5250-2036901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	8,131
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	2,627
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	6,500
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		511000				0.15	20,250
	(36-5420-3006101)Sequencing SARS-CoV-2 sampl		511000				0.15	20,250
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.10	13,500
	(36-5420-2037001)Target Acquisition of Refer		511000				0.50	67,500
	TOTAL Wiley, Michael R						1.00	135,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.653	81,039
	SUBTOTAL FACULTY						0.653	81,039
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anzalone, Alfred Jerrod	Clinical Research Informatics Specialist	00072674	302300	12	520		0.250	20,976
	(34-5250-2036911)Great Plains - Cycle 2 Supp		513000				0.75	62,924
	TOTAL Anzalone, Alfred Jerrod						1.00	83,900
Friesema, Stefan L	Bioinformatics Research Analyst I	00073266	302300	12	2080		1.000	66,950
Ramachandran, Devika	Bioinformatics Database Analyst II	00090861	302300	12	2080		1.000	91,670
Viswanathan, Goutham	Biomedical Informatics Programmer/Analys	00082357	302300	12	441		0.212	14,619
	(34-5250-2036601)BBICE Core (Guda)		513000				0.50	34,479
	(36-5301-2437001)Pathology/Microbiology		513000				0.29	19,860
	TOTAL Viswanathan, Goutham						1.00	68,958
Englund, Andrea L	Project Manager, Bioinformatics Research	00071401	363300	12	208		0.100	9,785
	(36-5301-3202601)Expanded Testing Capacity f		513000				0.45	44,033
	(36-5301-2438001)Pathology/Microbiology		513000				0.45	44,033
	TOTAL Englund, Andrea L						1.00	97,851

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Supplement (34-5250-2036901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.562	204,000
	SUBTOTAL NONFACULTY						2.562	204,000
	SUBTOTAL SALARIES & WAGES						3.215	285,039
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,836
519200	FICA CONTRIBUTION							13,112
519300	HEALTH INSURANCE CONTRIBUTION							40,476
519400	LIFE INSURANCE CONTRIBUTION							285
519800	WORKERS COMPENSATION							1,131
	SUBTOTAL BENEFITS							63,840
	TOTAL PERSONAL SERVICES							348,879
	COST OBJECT TOTAL							348,879

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Great Plains - Cycle 2 Supplement 2 (34-5250-2036911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Assoc Professor	00092235	095152	12	212		0.102	7,149
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Geary, Carol R	Asst Professor	00092612	095154	12	693		0.333	20,080
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	7,724
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	8,747
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569
	TOTAL 511000 TENURED FACULTY SALARIES						0.435	43,700
	SUBTOTAL FACULTY						0.435	43,700

NONFACULTY

513000 MGR/PROFESSIONAL SAL

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Great Plains - Cycle 2 Supplement 2 (34-5250-2036911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anzalone, Alfred Jerrod	Clinical Research Informatics Specialist	00072674	302300	12	1560		0.750	62,924
	(34-5250-2036901)Great Plains - Cycle 2 Supp		513000				0.25	20,976
	TOTAL Anzalone, Alfred Jerrod						1.00	83,900
	SUBTOTAL NONFACULTY						0.750	62,924
	SUBTOTAL SALARIES & WAGES						1.185	106,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,305
519200 FICA CONTRIBUTION								4,905
519300 HEALTH INSURANCE CONTRIBUTION								15,141
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								423
	SUBTOTAL BENEFITS							23,881
	TOTAL PERSONAL SERVICES							130,505
	COST OBJECT TOTAL							130,505

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2038001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Kuan-Hua	Asst Professor	00092909	090352	12	2080		1.000	60,000
	(31-5725-3006)K H CHEN RECRUITMENT		511000				0.00	29,251
	TOTAL Chen, Kuan-Hua						1.00	110,145
Chen, Kuan-Hua	Research Scientist	00072105	099511	12			0.000	20,894
	(31-5725-3006)K H CHEN RECRUITMENT		511000				0.00	29,251
	TOTAL Chen, Kuan-Hua						1.00	110,145
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	80,894
	SUBTOTAL FACULTY						1.000	80,894
	SUBTOTAL SALARIES & WAGES						1.000	80,894
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,508
	519200 FICA CONTRIBUTION							3,721
	519300 HEALTH INSURANCE CONTRIBUTION							11,487
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							321
	SUBTOTAL BENEFITS							18,118
	TOTAL PERSONAL SERVICES							99,012
	COST OBJECT TOTAL							99,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2039001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Qiaoling	Research Technologist I	00089145	362302	12	2080		1.000	45,450
							1.000	45,450
							1.000	45,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,409
519200 FICA CONTRIBUTION								2,091
519300 HEALTH INSURANCE CONTRIBUTION								6,454
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								180
								10,179
								55,629
								55,629

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Metabolic Regulators of Corpus Luteum Fu (34-5260-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	200		0.096	22,539
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,025
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,032
	(37-5261-2001012)Olson Center/Research Direc		511000				0.32	75,449
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.16	37,311
	TOTAL Davis, John S						0.60	141,356
Plewes, Michele R	Instructor	00092914	095158	12	104		0.050	4,262
	TOTAL 511000 TENURED FACULTY SALARIES						0.146	26,801
	SUBTOTAL FACULTY						0.146	26,801
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pancake, Breana	Research Technologist I	00091469	362302	12	363		0.175	7,559
	(31-3205-1197)Davis NRI Award		513000				0.83	35,696
	TOTAL Pancake, Breana						1.00	43,255
	SUBTOTAL NONFACULTY						0.175	7,559
	SUBTOTAL SALARIES & WAGES						0.321	34,360
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,065
	519200 FICA CONTRIBUTION							1,581
	519300 HEALTH INSURANCE CONTRIBUTION							4,879
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							136
	SUBTOTAL BENEFITS							7,695
	TOTAL PERSONAL SERVICES							42,055
	COST OBJECT TOTAL							42,055

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: A novel regulation of early follicle for (34-5260-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	35		0.017	4,025
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,032
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.10	22,539
	(37-5261-2001012)Olson Center/Research Direc		511000				0.32	75,449
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.16	37,311
	TOTAL Davis, John S						0.60	141,356
Roy, Shyamal K	Professor	00078845	095150	12	828		0.398	66,855
	(37-8360-2001001)DDIF Research OB/GYN		511000				0.50	83,976
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.02	2,446
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.09	14,673
	TOTAL Roy, Shyamal K						1.00	167,950
	TOTAL 511000 TENURED FACULTY SALARIES						0.415	70,880
	SUBTOTAL FACULTY						0.415	70,880
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kushawaha, Bhawna	Post-Doc Rsch Assoc	00092625	095075	12	2080		1.000	52,384
	SUBTOTAL NONFACULTY						1.000	52,384
	SUBTOTAL SALARIES & WAGES						1.415	123,264
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,821
	519200 FICA CONTRIBUTION							5,670
	519300 HEALTH INSURANCE CONTRIBUTION							17,503
	519400 LIFE INSURANCE CONTRIBUTION							123
	519800 WORKERS COMPENSATION							489
	SUBTOTAL BENEFITS							27,606
	TOTAL PERSONAL SERVICES							150,870
	COST OBJECT TOTAL							150,870

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Development of Mechanism-Based Ovarian (34-5260-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Asst Professor	00092223	090352	12	832		0.400	44,782
	(36-7137-2025601)LB595 Cowan Recruitment (SY		511000				0.31	34,606
	(36-5260-2026001)OB/GYN		511000				0.05	5,608
	(37-5261-2001003)Research - Dr Kim		511000				0.24	26,961
	TOTAL Kim, So-Youn						1.00	111,957
Roy, Shyamal K	Professor	00078845	095150	12	31		0.015	2,446
	(34-5260-2007001)A novel regulation of early		511000				0.40	66,855
	(37-8360-2001001)DDIF Research OB/GYN		511000				0.50	83,976
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.09	14,673
	TOTAL Roy, Shyamal K						1.00	167,950
Hyde, Ricia K	Assoc Professor	00093592	095152	12	139		0.067	6,407
	(31-5140-0001)Biochemistry Instruction		511000				0.37	63,705
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,281
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.13	12,814
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.41	39,726
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	133,933
	TOTAL 511000 TENURED FACULTY SALARIES						0.482	53,635
	SUBTOTAL FACULTY						0.482	53,635
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	29		0.014	1,265
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
515000 OTH ACAD SAL & WAGES								

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Development of Mechanism-Based Ovarian (34-5260-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Abazarikia, Amirhossein	Post-Doc Rsch Assoc	00092217	095075	12	208		0.100	5,135
	(36-7137-2025601)LB595 Cowan Recruitment (SY		515000				0.90	46,207
	TOTAL Abazarikia, Amirhossein						1.00	51,342
Yu, Seok-Yeong	Post-Doc Rsch Assoc	00092300	095075	12	1976		0.950	48,296
	(36-5260-2026001)OB/GYN		515000				0.05	2,527
	TOTAL Yu, Seok-Yeong						1.00	50,823
	TOTAL 515000 OTH ACAD SAL & WAGES						1.050	53,431
	SUBTOTAL NONFACULTY						1.064	54,696
	SUBTOTAL SALARIES & WAGES						1.546	108,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,358
519200 FICA CONTRIBUTION								4,983
519300 HEALTH INSURANCE CONTRIBUTION								15,383
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								430
	SUBTOTAL BENEFITS							24,262
	TOTAL PERSONAL SERVICES							132,593
	COST OBJECT TOTAL							132,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Roles of Hippo signaling and gap junctio (34-5260-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Clark, Kendra	Post-Doc Rsch Assoc	00092105	095075	12	2080		1.000	58,551
							1.000	58,551
SUBTOTAL NONFACULTY							1.000	58,551
SUBTOTAL SALARIES & WAGES							1.000	58,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,815
519200 FICA CONTRIBUTION								2,693
519300 HEALTH INSURANCE CONTRIBUTION								8,314
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								13,113
TOTAL PERSONAL SERVICES								71,664
COST OBJECT TOTAL								71,664

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Induced Pluripotent Stem Cell Approach T (34-5270-2023005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	576		0.281	47,783
	(37-8370-2001001)DDIF Research Opht		511000				0.19	34,753
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	33,805
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,200
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	15,000
	TOTAL Ahmad, Iqbal						1.00	185,323
Van Hook, Matthew	Assoc Professor	00092295	095152	12	110		0.053	5,375
	(37-8370-2001001)DDIF Research Opht		511000				0.11	14,896
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2026001)Influence of ocular hyperte		511000				0.55	55,683
	(36-5270-2196001)Microglia and the loss of r		511000				0.28	27,827
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	25,291
	TOTAL Van Hook, Matthew						1.00	130,337
	TOTAL 511000 TENURED FACULTY SALARIES						0.334	53,158
	SUBTOTAL FACULTY						0.334	53,158
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Subramani, Murali	Post-Doc Rsch Assoc	00092513	095075	12	780		0.375	19,315
	(34-5270-2025001)Human Disease Modeling of G		515000				0.50	25,547
	(37-5270-2009001)UCLA Foundation-Lincy Roll		515000				0.13	9,719
	TOTAL Subramani, Murali						1.00	54,581
	SUBTOTAL NONFACULTY						0.375	19,315
	SUBTOTAL SALARIES & WAGES						0.709	72,473
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,247
	519200 FICA CONTRIBUTION							3,334
	519300 HEALTH INSURANCE CONTRIBUTION							10,291
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							288
	SUBTOTAL BENEFITS							16,232
	TOTAL PERSONAL SERVICES							88,705
	COST OBJECT TOTAL							88,705

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Regulation of Photoreceptor Neurotransmi (34-5270-2024023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	537		0.259	45,660
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,914
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	199,536
	SUBTOTAL FACULTY						0.259	45,660
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1040	23.291	0.500	24,224
	(36-5270-2190001)Synaptic Transmission at Re		514000				0.50	24,223
	TOTAL Barta, Cody L						1.00	48,447
	SUBTOTAL NONFACULTY						0.500	24,224
	SUBTOTAL SALARIES & WAGES						0.759	69,884
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,166
	519200 FICA CONTRIBUTION							3,215
	519300 HEALTH INSURANCE CONTRIBUTION							9,924
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							277
	SUBTOTAL BENEFITS							15,652
	TOTAL PERSONAL SERVICES							85,536
	COST OBJECT TOTAL							85,536

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Human Disease Modeling of Glaucomatous N (34-5270-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	576		0.281	47,782
	(37-8370-2001001)DDIF Research Opht		511000				0.19	34,753
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	33,805
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,200
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	15,000
	TOTAL Ahmad, Iqbal						1.00	185,323
Van Hook, Matthew	Assoc Professor	00092295	095152	12	25		0.012	1,265
	(37-8370-2001001)DDIF Research Opht		511000				0.11	14,896
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.05	5,375
	(34-5270-2026001)Influence of ocular hyperte		511000				0.55	55,683
	(36-5270-2196001)Microglia and the loss of r		511000				0.28	27,827
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	25,291
	TOTAL Van Hook, Matthew						1.00	130,337
	TOTAL 511000 TENURED FACULTY SALARIES						0.293	49,047
	SUBTOTAL FACULTY						0.293	49,047
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Subramani, Murali	Post-Doc Rsch Assoc	00092513	095075	12	1040		0.500	25,547
	(34-5270-2023005)Induced Pluripotent Stem Ce		515000				0.38	19,315
	(37-5270-2009001)UCLA Foundation-Lincy Roll		515000				0.13	9,719
	TOTAL Subramani, Murali						1.00	54,581
	SUBTOTAL NONFACULTY						0.500	25,547
	SUBTOTAL SALARIES & WAGES						0.793	74,594
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,312
	519200 FICA CONTRIBUTION							3,431
	519300 HEALTH INSURANCE CONTRIBUTION							10,592
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							296
	SUBTOTAL BENEFITS							16,706
	TOTAL PERSONAL SERVICES							91,300
	COST OBJECT TOTAL							91,300

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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Influence of ocular hypertension on neur (34-5270-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Assoc Professor	00092295	095152	12	1144		0.550	55,683
	(37-8370-2001001)DDIF Research Opht		511000				0.11	14,896
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.05	5,375
	(36-5270-2196001)Microglia and the loss of r		511000				0.28	27,827
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	25,291
	TOTAL Van Hook, Matthew						1.00	130,337
Fan, Shan	Asst Professor	00093585	095154	12	106		0.050	3,567
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.20	14,252
	(37-8370-3001501)Clinical Add'l Opht		511000				0.12	13,338
	(36-5270-2191003)Novel Extended Release Glau		511000				0.20	14,252
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,751
	(36-5270-2206001)Ophthamology		511000				0.19	1,640
	(36-5270-2207001)Ophthamology		511000				0.02	8,200
	TOTAL Fan, Shan						1.00	82,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	59,250
	SUBTOTAL FACULTY						0.600	59,250
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Jennie C	Research Technician II	00086234	362501	12	520	20.710	0.250	10,769
	(36-5270-2196001)Microglia and the loss of r		514000				0.25	10,769
	TOTAL Smith, Jennie C						0.50	21,538
515000 OTH ACAD SAL & WAGES								
Amirshenava, Seyedehmarzie	Post-Doc Rsch Assoc	00088468	095075	12	2080		1.000	56,459
	SUBTOTAL NONFACULTY						1.250	67,228
	SUBTOTAL SALARIES & WAGES						1.850	126,478
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,921
	519200 FICA CONTRIBUTION							5,818
	519300 HEALTH INSURANCE CONTRIBUTION							17,960
	519400 LIFE INSURANCE CONTRIBUTION							126
	519800 WORKERS COMPENSATION							502
	SUBTOTAL BENEFITS							28,327
	TOTAL PERSONAL SERVICES							154,805
	COST OBJECT TOTAL							154,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: ARF6 function in cancers driven by RAS h (34-5270-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoo, Jae Hyuk	Asst Professor	00092603	090352	12	1591		0.775	48,654
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	1,836
	(34-1905-2244955)Yoo Pilot		511000				0.23	44,064
	TOTAL Yoo, Jae Hyuk						1.00	94,554
	SUBTOTAL FACULTY						0.775	48,654
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Park, Garam	Research Technician II	00072961	362501	12	1070	16.810	0.515	17,991
	(34-1905-2244955)Yoo Pilot		514000				0.49	16,973
	TOTAL Park, Garam						1.00	34,964
	SUBTOTAL NONFACULTY						0.515	17,991
	SUBTOTAL SALARIES & WAGES						1.290	66,645
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,066
	519200 FICA CONTRIBUTION							3,066
	519300 HEALTH INSURANCE CONTRIBUTION							9,464
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							264
	SUBTOTAL BENEFITS							14,927
	TOTAL PERSONAL SERVICES							81,572
	COST OBJECT TOTAL							81,572

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Pathogenesis of Uveitis in Ebola Virus D (34-5270-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	185		0.089	21,442
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
	SUBTOTAL FACULTY						0.089	21,442
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fashina, Tolulope A	Ophthalmic Clinical Research Supervisor	00088452	363300	12	208		0.097	6,500
	(37-8370-4001001)DDIF Administration Opht		513000				0.90	60,450
	TOTAL Fashina, Tolulope A						1.00	66,950
	SUBTOTAL NONFACULTY						0.097	6,500
	SUBTOTAL SALARIES & WAGES						0.186	27,942
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							866
	519200 FICA CONTRIBUTION							1,285
	519300 HEALTH INSURANCE CONTRIBUTION							3,968
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							111
	SUBTOTAL BENEFITS							6,258
	TOTAL PERSONAL SERVICES							34,200
	COST OBJECT TOTAL							34,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IPA for Christopher Wichman (35-5220-2000005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	49		0.023	3,209
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
	SUBTOTAL FACULTY						0.023	3,209
	SUBTOTAL SALARIES & WAGES						0.023	3,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								456
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							719
	TOTAL PERSONAL SERVICES							3,928
	COST OBJECT TOTAL							3,928

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IPA for Corrine Hanson (35-5220-2002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Professor	00093892	095150	12	67		0.032	4,079
	(31-0401-3009)COSTSHARING/ 36-0401-2015-001		511000				0.01	1,410
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	4,216
	(31-0430-0001)Med Nutrition Prog		511000				0.87	112,859
	(37-5316-2006001)The Impact of Social Health		511000				0.05	7,026
	(31-0430-0001)Med Nutrition Prog		512100				0.00	10,450
	TOTAL Hanson, Corrine K						1.00	140,040
	SUBTOTAL FACULTY						0.032	4,079
	SUBTOTAL SALARIES & WAGES						0.032	4,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								579
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							913
	TOTAL PERSONAL SERVICES							4,992
	COST OBJECT TOTAL							4,992

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Hongyin Dai (35-5226-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	54		0.026	5,091
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.44	86,390
	(34-2005-2117001)College of Pharmacy		511000				0.05	9,259
	(36-5440-2056001)College of Public Health		511000				0.06	10,978
	(34-5228-2005001)Promoting physical activity		511000				0.05	10,535
	(36-5410-2072003)Tobacco Regulatory Science		511000				0.27	52,675
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.11	22,214
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	222,142
	SUBTOTAL FACULTY						0.026	5,091
	SUBTOTAL SALARIES & WAGES						0.026	5,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								723
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							1,140
	TOTAL PERSONAL SERVICES							6,231
	COST OBJECT TOTAL							6,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hornig, Adam J	Clinical Study Coordinator	00087852	293300	12	2080		1.000	57,745
	SUBTOTAL NONFACULTY						1.000	57,745
	SUBTOTAL SALARIES & WAGES						1.000	57,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,790
519200 FICA CONTRIBUTION								2,656
519300 HEALTH INSURANCE CONTRIBUTION								8,200
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							12,933
	TOTAL PERSONAL SERVICES							70,678
	COST OBJECT TOTAL							70,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TeKolste, Reagan M	Clinical Study Coordinator	00071590	293300	12	624		0.300	16,686
	(36-5226-2118002)ICA with NEBRA to support R		513000				0.40	22,248
	(36-5226-2100888)The Effect of Tirzepatide v		513000				0.30	16,686
	TOTAL TeKolste, Reagan M						1.00	55,620
	SUBTOTAL NONFACULTY						0.300	16,686
	SUBTOTAL SALARIES & WAGES						0.300	16,686
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							517
	519200 FICA CONTRIBUTION							768
	519300 HEALTH INSURANCE CONTRIBUTION							2,369
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							66
	SUBTOTAL BENEFITS							3,737
	TOTAL PERSONAL SERVICES							20,423
	COST OBJECT TOTAL							20,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Projects Manager	00090997	363300	12	624		0.300	22,649
	(36-5226-2114003)NEBRA ICA for Ramesh Ramali		513000				0.70	52,849
	TOTAL Ramalingam, Ramesh K						1.00	75,498
	SUBTOTAL NONFACULTY						0.300	22,649
	SUBTOTAL SALARIES & WAGES						0.300	22,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								1,042
519300 HEALTH INSURANCE CONTRIBUTION								3,216
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							5,073
	TOTAL PERSONAL SERVICES							27,722
	COST OBJECT TOTAL							27,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: IPA for Armen Petrosyan (35-5229-2038002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Assoc Professor	00092266	090351	12	822		0.395	27,624
	(31-5140-0001)Biochemistry Instruction		511000				0.54	41,991
	(31-5140-3109)COSTSHARING/ 36-5140-2188-001		511000				0.03	2,210
	(34-5140-2090001)The role for alcohol-induce		511000				0.04	41,990
	TOTAL Petrosyan, Armen						1.00	113,815
	SUBTOTAL FACULTY						0.395	27,624
	SUBTOTAL SALARIES & WAGES						0.395	27,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								856
519200 FICA CONTRIBUTION								1,271
519300 HEALTH INSURANCE CONTRIBUTION								3,923
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							6,188
	TOTAL PERSONAL SERVICES							33,812
	COST OBJECT TOTAL							33,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA for Paul Thomes (35-5229-2041002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomes, Paul G	Asst Professor	00093236	090352	12	724		0.348	21,341
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.51	59,417
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	8,867
	TOTAL Thomes, Paul G						1.00	89,625
	SUBTOTAL FACULTY						0.348	21,341
	SUBTOTAL SALARIES & WAGES						0.348	21,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								662
519200 FICA CONTRIBUTION								982
519300 HEALTH INSURANCE CONTRIBUTION								3,030
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							4,780
	TOTAL PERSONAL SERVICES							26,121
	COST OBJECT TOTAL							26,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Perumal, Sathish Kumar	Post-Doc Rsch Assoc	00090380	095075	12	1040		0.485	24,924
	(34-5229-2028001)Impaired phospholipid methy		515000				0.52	26,417
	TOTAL Perumal, Sathish Kumar						1.00	51,341
	SUBTOTAL NONFACULTY						0.485	24,924
	SUBTOTAL SALARIES & WAGES						0.485	24,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								1,147
519300 HEALTH INSURANCE CONTRIBUTION								3,539
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							5,583
	TOTAL PERSONAL SERVICES							30,507
	COST OBJECT TOTAL							30,507

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganesan, Murali	Research Scientist	00093370	099511	12			0.000	4,406
	(34-5229-2030001)Ethanol suppresses HBV pept		511000				0.72	63,577
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	8,609
	(34-5229-2035001)New generation of long acti		511000				0.18	16,037
	TOTAL Ganesan, Murali						1.00	92,629
	SUBTOTAL FACULTY						0	4,406
	SUBTOTAL SALARIES & WAGES						0.000	4,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								203
519300 HEALTH INSURANCE CONTRIBUTION								626
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							987
	TOTAL PERSONAL SERVICES							5,393
	COST OBJECT TOTAL							5,393

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oсна, Natalia A	Research Scientist	00093370	099511				0.000	5,315
	(34-5229-2032001)Extracellular vesicles as t		511000				0.75	60,534
	(31-5220-0400)Internal Med-GI Instruction		511000				0.25	18,786
	(34-5229-2035001)New generation of long acti		511000				0.00	21,240
	(34-2005-2121201)Osna Portion		511000				0.00	7,441
	TOTAL Osna, Natalia A						1.00	113,316
	SUBTOTAL FACULTY						0	5,315
	SUBTOTAL SALARIES & WAGES						0.000	5,315
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							165
	519200 FICA CONTRIBUTION							244
	519300 HEALTH INSURANCE CONTRIBUTION							755
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							1,190
	TOTAL PERSONAL SERVICES							6,505
	COST OBJECT TOTAL							6,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: IPA for I. Lakshmanan (35-5234-2002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	520		0.250	20,034
	(37-5234-2061001)Apar Ganti Research Dev Fun		511000				0.35	28,047
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.40	32,053
	TOTAL Lakshmanan, Imayavaramban						1.00	80,134
	SUBTOTAL FACULTY						0.250	20,034
	SUBTOTAL SALARIES & WAGES						0.250	20,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								621
519200 FICA CONTRIBUTION								922
519300 HEALTH INSURANCE CONTRIBUTION								2,845
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							4,487
	TOTAL PERSONAL SERVICES							24,521
	COST OBJECT TOTAL							24,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: IPA for Sanjib Chaudhary (35-5234-2003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaudhary, Sanjib	Instructor	00093018	095158	12	2080		1.000	55,995
SUBTOTAL FACULTY							1.000	55,995
SUBTOTAL SALARIES & WAGES							1.000	55,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,736
519200 FICA CONTRIBUTION								2,576
519300 HEALTH INSURANCE CONTRIBUTION								7,951
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								12,541
TOTAL PERSONAL SERVICES								68,536
COST OBJECT TOTAL								68,536

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: IPA for Kavita Mallya (35-5234-2004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,199
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
	SUBTOTAL NONFACULTY						0.080	7,199
	SUBTOTAL SALARIES & WAGES						0.080	7,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								223
519200 FICA CONTRIBUTION								331
519300 HEALTH INSURANCE CONTRIBUTION								1,022
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,612
	TOTAL PERSONAL SERVICES							8,811
	COST OBJECT TOTAL							8,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Neuropilin-2inhibitor as a potent-Teply (35-5234-2005101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mishra, Juhi	Post-Doc Rsch Assoc	00089834	095075	12	1040		0.500	25,671
	(37-5140-2090001)BCC Pilot Project Datta		515000				0.20	10,268
	(35-5140-2057001)Neuropilin-2 inhibitor as a		515000				0.30	15,403
	TOTAL Mishra, Juhi						1.00	51,342
	SUBTOTAL NONFACULTY						0.500	25,671
	SUBTOTAL SALARIES & WAGES						0.500	25,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								1,181
519300 HEALTH INSURANCE CONTRIBUTION								3,645
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							5,750
	TOTAL PERSONAL SERVICES							31,421
	COST OBJECT TOTAL							31,421

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: PR200793 Dynamic Interaction of Airborne (35-5236-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson	00071277	095140	12	141		0.068	8,385
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.09	11,888
	(34-5420-2008312)Outreach Program		511000				0.05	6,111
	(34-5236-2000001)Resolving occupational expo		511000				0.16	20,030
	(37-8322-4001001)DDIF Administration IM-Adm		512000				0.00	1,752
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.03	6,080
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	6,041
	TOTAL Romberger, Debra						0.40	60,287
513000 MGR/PROFESSIONAL SAL								
Walenz, Rhonda J	Allergy Clinic Study Specialist	00084444	293300	12	312		0.150	9,813
	(36-5236-2002888)A 52-week; randomized; doub		513000				0.40	26,166
	(36-5236-2000888)A Longitudinal Prospective		513000				0.45	29,436
	TOTAL Walenz, Rhonda J						1.00	65,415
Schanze, Oliver W	Research Technologist I	00071214	362302	12	1040		0.500	20,500
	(34-5236-2000001)Resolving occupational expo		513000				0.50	20,500
	TOTAL Schanze, Oliver W						1.00	41,000
Duryee, Michael J	Research Coordinator	00091030	363300	12	749		0.346	25,365
	(35-5241-2031004)IPA for Mike J Duryee		513000				0.24	17,614
	(35-5241-2040001)PR200793P1 Dynamic Interact		513000				0.31	23,000
	(37-5115-2008001)Umbach Professorship		513000				0.10	7,297
	TOTAL Duryee, Michael J						1.00	73,276
Nelson, Amy J	Researcher	00076427	363308	12	1040		0.500	34,428
	(34-5236-2000001)Resolving occupational expo		513000				0.50	34,428
	TOTAL Nelson, Amy J						1.00	68,856
Qiu, Fang	Statistician III	00071886	363309	12	78		0.038	3,452

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: PR200793 Dynamic Interaction of Airborne (35-5236-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.534	93,558
514000 CLER/TECH/SERV WAGES								
Gleason, Angela M	Research Technologist I	00091007	362302	12	1040	22.115	0.500	23,000
	SUBTOTAL NONFACULTY						2.102	124,943
	SUBTOTAL SALARIES & WAGES						2.102	124,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,873
519200 FICA CONTRIBUTION								5,747
519300 HEALTH INSURANCE CONTRIBUTION								17,742
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								496
	SUBTOTAL BENEFITS							27,983
	TOTAL PERSONAL SERVICES							152,926
	COST OBJECT TOTAL							152,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yuan, Zhihong	Instructor	00092699	095158	12	2080		1.000	74,160
Yuan, Zhihong	Research Scientist	00089858	099511	12			0.000	6,748
TOTAL 511000 TENURED FACULTY SALARIES							1.000	80,908
SUBTOTAL FACULTY							1.000	80,908
SUBTOTAL SALARIES & WAGES							1.000	80,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,508
519200 FICA CONTRIBUTION								3,722
519300 HEALTH INSURANCE CONTRIBUTION								11,489
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								18,121
TOTAL PERSONAL SERVICES								99,029
COST OBJECT TOTAL								99,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mosley, Deanna D	Research Technologist II	00091987	363307	12	1976		0.950	46,761
	(34-5420-2008412)ADMA: A Novel Pathway in Or		513000				0.05	2,461
	TOTAL Mosley, Deanna D						1.00	49,222
	SUBTOTAL NONFACULTY						0.950	46,761
	SUBTOTAL SALARIES & WAGES						0.950	46,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,450
519200 FICA CONTRIBUTION								2,151
519300 HEALTH INSURANCE CONTRIBUTION								6,640
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS							10,474
	TOTAL PERSONAL SERVICES							57,235
	COST OBJECT TOTAL							57,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist II	00090987	363307	12	2080		1.000	56,185
							1.000	56,185
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	56,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,742
519200 FICA CONTRIBUTION								2,585
519300 HEALTH INSURANCE CONTRIBUTION								7,978
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								12,584
TOTAL PERSONAL SERVICES								68,769
COST OBJECT TOTAL								68,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: IPA for Mike J Duryee (35-5241-2031004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	520		0.240	17,614
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.35	25,365
	(35-5241-2040001)PR200793P1 Dynamic Interact		513000				0.31	23,000
	(37-5115-2008001)Umbach Professorship		513000				0.10	7,297
	TOTAL Duryee, Michael J						1.00	73,276
	SUBTOTAL NONFACULTY						0.240	17,614
	SUBTOTAL SALARIES & WAGES						0.240	17,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								546
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								2,501
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							3,945
	TOTAL PERSONAL SERVICES							21,559
	COST OBJECT TOTAL							21,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA - Carlos Hunter (35-5241-2032004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12	1040		0.481	24,098
	(37-8341-2001001)DDIF Research IM-Rheu		513000				0.42	21,206
	(35-5241-2039002)VA IPA Carlos Hunter 2021-2		513000				0.10	4,820
	TOTAL Hunter, Carlos D						1.00	50,124
	SUBTOTAL NONFACULTY						0.481	24,098
	SUBTOTAL SALARIES & WAGES						0.481	24,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								1,109
519300 HEALTH INSURANCE CONTRIBUTION								3,422
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							5,398
	TOTAL PERSONAL SERVICES							29,496
	COST OBJECT TOTAL							29,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: VA IPA Carlos Hunter 2021-2026 (35-5241-2039002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12	208		0.096	4,820
	(37-8341-2001001)DDIF Research IM-Rheu		513000				0.42	21,206
	(35-5241-2032004)IPA - Carlos Hunter		513000				0.48	24,098
	TOTAL Hunter, Carlos D						1.00	50,124
	SUBTOTAL NONFACULTY						0.096	4,820
	SUBTOTAL SALARIES & WAGES						0.096	4,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							1,079
	TOTAL PERSONAL SERVICES							5,899
	COST OBJECT TOTAL							5,899

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: PR200793P1 Dynamic Interaction of Airbor (35-5241-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	156		0.051	6,192
	(37-5115-1001001)Grissom Professorship		511000				0.31	37,454
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.39	47,725
	TOTAL Thiele, Geoffrey M						0.75	91,371
England, Bryant	Assoc Professor	00092022	090351	12	433		0.207	9,446
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.54	24,754
	TOTAL England, Bryant						0.75	34,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.258	15,638
	SUBTOTAL FACULTY						0.258	15,638
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	740		0.314	23,000
	(35-5241-2031004)IPA for Mike J Duryee		513000				0.24	17,614
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.35	25,365
	(37-5115-2008001)Umbach Professorship		513000				0.10	7,297
	TOTAL Duryee, Michael J						1.00	73,276
	SUBTOTAL NONFACULTY						0.314	23,000
	SUBTOTAL SALARIES & WAGES						0.572	38,638
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,198
	519200 FICA CONTRIBUTION							1,777
	519300 HEALTH INSURANCE CONTRIBUTION							5,487
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							153
	SUBTOTAL BENEFITS							8,654
	TOTAL PERSONAL SERVICES							47,292
	COST OBJECT TOTAL							47,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: IPA - Bridget Kramer MOVE OK Study (35-5241-2042002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Bridget E	Research Nurse Coordinator	00089842	293316	12	1258		0.581	42,334
	(37-5115-1001001)Grissom Professorship		513000				0.23	16,487
	(37-5101-2009155)J. O'Dell Research \$		513000				0.19	14,005
	TOTAL Kramer, Bridget E						1.00	72,826
	SUBTOTAL NONFACULTY						0.581	42,334
	SUBTOTAL SALARIES & WAGES						0.581	42,334
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,312
	519200 FICA CONTRIBUTION							1,947
	519300 HEALTH INSURANCE CONTRIBUTION							6,011
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							168
	SUBTOTAL BENEFITS							9,480
	TOTAL PERSONAL SERVICES							51,814
	COST OBJECT TOTAL							51,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: VA IPA Punyasha Roul 2021-2026 (35-5241-2044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	1231		0.586	32,557
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.35	19,331
	(35-5241-2048001)Rheumatology (Internal Medi		513000				0.07	3,657
	TOTAL Roul, Punyasha						1.00	55,545
	SUBTOTAL NONFACULTY						0.586	32,557
	SUBTOTAL SALARIES & WAGES						0.586	32,557
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,009
	519200 FICA CONTRIBUTION							1,498
	519300 HEALTH INSURANCE CONTRIBUTION							4,623
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							129
	SUBTOTAL BENEFITS							7,292
	TOTAL PERSONAL SERVICES							39,849
	COST OBJECT TOTAL							39,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Rheumatology (Internal Medicine) (35-5241-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	137		0.066	3,657
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.35	19,331
	(35-5241-2044002)VA IPA Punyasha Roul 2021-2		513000				0.59	32,557
	TOTAL Roul, Punyasha						1.00	55,545
	SUBTOTAL NONFACULTY						0.066	3,657
	SUBTOTAL SALARIES & WAGES						0.066	3,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								519
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							819
	TOTAL PERSONAL SERVICES							4,476
	COST OBJECT TOTAL							4,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: IPA - Jitu George: Ph.D (35-5260-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
George, Jitu Wilson	Instructor	00073899	095158	12	2080		1.000	76,874
SUBTOTAL FACULTY							1.000	76,874
SUBTOTAL SALARIES & WAGES							1.000	76,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,383
519200 FICA CONTRIBUTION								3,536
519300 HEALTH INSURANCE CONTRIBUTION								10,916
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								17,217
TOTAL PERSONAL SERVICES								94,091
COST OBJECT TOTAL								94,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (35-5260-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Przygodzka, Emilia	Instructor	00093021	095158	12	2080		1.000	68,959
SUBTOTAL FACULTY							1.000	68,959
SUBTOTAL SALARIES & WAGES							1.000	68,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,138
519200 FICA CONTRIBUTION								3,172
519300 HEALTH INSURANCE CONTRIBUTION								9,792
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								15,445
TOTAL PERSONAL SERVICES								84,404
COST OBJECT TOTAL								84,404

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (35-5270-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beseler, Cheryl	Assoc Professor	00093203	095152	12	104		0.050	6,461
	(34-5420-2008712)Central States Center for A		511000				0.42	53,841
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	3,230
	(36-5420-3008002)Evaluating the Implementati		511000				0.33	43,073
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.08	10,198
	(31-5420-0100)POE - EAOH		511000				0.02	2,724
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.05	6,461
	(34-5420-2006511)Surveillance of Agricultura		511000				0.03	3,230
	TOTAL Beseler, Cheryl						1.00	129,218
	SUBTOTAL FACULTY						0.050	6,461
	SUBTOTAL SALARIES & WAGES						0.050	6,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								297
519300 HEALTH INSURANCE CONTRIBUTION								917
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,446
	TOTAL PERSONAL SERVICES							7,907
	COST OBJECT TOTAL							7,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: REVISE (Re-Evaluating the Inhibition of (36-5201-2023001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Julia T	Research Nurse Coordinator	00072828	293316	12	35		1.000	103,991
	SUBTOTAL NONFACULTY						1.000	103,991
	SUBTOTAL SALARIES & WAGES						1.000	103,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,160
519200 FICA CONTRIBUTION								5,304
519300 HEALTH INSURANCE CONTRIBUTION								17,263
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								413
	SUBTOTAL BENEFITS							27,244
	TOTAL PERSONAL SERVICES							131,235
	COST OBJECT TOTAL							131,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology (Internal Medicine) (36-5224-2281001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Bo	Instructor	00092186	095158	12	2080		1.000	51,341
SUBTOTAL FACULTY							1.000	51,341
SUBTOTAL SALARIES & WAGES							1.000	51,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								2,618
519300 HEALTH INSURANCE CONTRIBUTION								8,523
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								13,450
TOTAL PERSONAL SERVICES								64,791
COST OBJECT TOTAL								64,791

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: SELECT - Semaglutide effects on cardiova (36-5226-2084888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moss, Kathryn E	Clinical Study Coordinator	00091480	293300	12	832		0.400	24,967
	(36-5226-2109888)The effect of semaglutide i		513000				0.40	24,967
	(36-5226-2112888)ZEUS - Effects of ziltiveki		513000				0.20	12,484
	TOTAL Moss, Kathryn E						1.00	62,418
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	1976		0.950	70,863
	(36-5226-2097888)Glucocorticoid Receptor Ant		513000				0.03	2,238
	(36-5226-2099001)The Management of Acromegal		513000				0.02	1,492
	TOTAL Seipel, Krissie R						1.00	74,593
VanStory, Aubrey	Clinical Study Projects Manager	00089654	363300	12	624		0.200	13,734
	(37-5226-2004001)DEM Section Research		513000				0.50	34,335
	(36-5226-2094888)Semaglutide cardiovascular		513000				0.30	20,601
	TOTAL VanStory, Aubrey						1.00	68,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	109,564
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	468	24.095	0.225	11,277
	(36-5226-2101888)A 78-week trial comparing t		514000				0.08	3,758
	(36-5226-2100888)The Effect of Tirzepatide v		514000				0.45	22,554
	TOTAL Lord, Grace Harada						0.75	37,589
	SUBTOTAL NONFACULTY						1.775	120,841
	SUBTOTAL SALARIES & WAGES						1.775	120,841
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,834
	519200 FICA CONTRIBUTION							6,163
	519300 HEALTH INSURANCE CONTRIBUTION							20,060
	519400 LIFE INSURANCE CONTRIBUTION							121
	519800 WORKERS COMPENSATION							479
	SUBTOTAL BENEFITS							31,657
	TOTAL PERSONAL SERVICES							152,498
	COST OBJECT TOTAL							152,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Semaglutide cardiovascular outcomes tria (36-5226-2094888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
VanStory, Aubrey	Clinical Study Projects Manager	00089654	363300	12	416		0.300	20,601
	(37-5226-2004001)DEM Section Research		513000				0.50	34,335
	(36-5226-2084888)SELECT - Semaglutide effect		513000				0.20	13,734
	TOTAL VanStory, Aubrey						1.00	68,670
	SUBTOTAL NONFACULTY						0.300	20,601
	SUBTOTAL SALARIES & WAGES						0.300	20,601
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							824
	519200 FICA CONTRIBUTION							1,051
	519300 HEALTH INSURANCE CONTRIBUTION							3,420
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							82
	SUBTOTAL BENEFITS							5,398
	TOTAL PERSONAL SERVICES							25,999
	COST OBJECT TOTAL							25,999

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Skeletal Effects of Type 1 Diabetes (36-5226-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	87		0.154	7,821
	(37-8326-3001001)Clinical IM-DEM		511000				0.14	6,878
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.34	17,076
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.24	12,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,000
	TOTAL Graeff-Armas, Laura A						1.00	50,775
	SUBTOTAL FACULTY						0.154	7,821
	SUBTOTAL SALARIES & WAGES						0.154	7,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								313
519200 FICA CONTRIBUTION								399
519300 HEALTH INSURANCE CONTRIBUTION								1,298
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							2,049
	TOTAL PERSONAL SERVICES							9,870
	COST OBJECT TOTAL							9,870

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Glucocorticoid Receptor Antagonism in th (36-5226-2097888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	441		0.192	10,640
	(37-8326-3001001)Clinical IM-DEM		511000				0.32	17,700
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.29	16,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	11,060
	TOTAL Drincic, Andjela T						1.00	55,400
	SUBTOTAL FACULTY						0.192	10,640
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	62		0.030	2,238
	(36-5226-2084888)SELECT - Semaglutide effect		513000				0.95	70,863
	(36-5226-2099001)The Management of Acromegal		513000				0.02	1,492
	TOTAL Seipel, Krissie R						1.00	74,593
	SUBTOTAL NONFACULTY						0.030	2,238
	SUBTOTAL SALARIES & WAGES						0.222	12,878
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							515
	519200 FICA CONTRIBUTION							657
	519300 HEALTH INSURANCE CONTRIBUTION							2,138
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							3,374
	TOTAL PERSONAL SERVICES							16,252
	COST OBJECT TOTAL							16,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: The Management of Acromegaly (MACRO) Reg (36-5226-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	42		0.020	1,492
	(36-5226-2097888)Glucocorticoid Receptor Ant		513000				0.03	2,238
	(36-5226-2084888)SELECT - Semaglutide effect		513000				0.95	70,863
	TOTAL Seipel, Krissie R						1.00	74,593
	SUBTOTAL NONFACULTY						0.020	1,492
	SUBTOTAL SALARIES & WAGES						0.020	1,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								76
519300 HEALTH INSURANCE CONTRIBUTION								248
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							391
	TOTAL PERSONAL SERVICES							1,883
	COST OBJECT TOTAL							1,883

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: The Effect of Tirzepatide versus Dulaglu (36-5226-2100888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TeKolste, Reagan M	Clinical Study Coordinator	00071590	293300	12	624		0.300	16,686
	(35-5226-2026001)Diab/Endo/Metab (Internal M		513000				0.30	16,686
	(36-5226-2118002)ICA with NEBRA to support R		513000				0.40	22,248
	TOTAL TeKolste, Reagan M						1.00	55,620
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	832		0.400	33,013
	(36-5226-2120888)Diab/Endo/Metab (Internal M		513000				0.20	16,506
	(36-5226-2111003)ICA for Susan Burbach (SUR		513000				0.40	33,013
	TOTAL Burbach, Susan K						1.00	82,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	49,699
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	936	24.095	0.450	22,554
	(36-5226-2101888)A 78-week trial comparing t		514000				0.08	3,758
	(36-5226-2084888)SELECT - Semaglutide effect		514000				0.23	11,277
	TOTAL Lord, Grace Harada						0.75	37,589
	SUBTOTAL NONFACULTY						1.150	72,253
	SUBTOTAL SALARIES & WAGES						1.150	72,253
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,890
	519200 FICA CONTRIBUTION							3,685
	519300 HEALTH INSURANCE CONTRIBUTION							11,994
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							287
	SUBTOTAL BENEFITS							18,928
	TOTAL PERSONAL SERVICES							91,181
	COST OBJECT TOTAL							91,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: A 78-week trial comparing the effect and (36-5226-2101888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	156	24.095	0.075	3,758
	(36-5226-2084888)SELECT - Semaglutide effect		514000				0.23	11,277
	(36-5226-2100888)The Effect of Tirzepatide v		514000				0.45	22,554
	TOTAL Lord, Grace Harada						0.75	37,589
	SUBTOTAL NONFACULTY						0.075	3,758
	SUBTOTAL SALARIES & WAGES						0.075	3,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								624
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							985
	TOTAL PERSONAL SERVICES							4,743
	COST OBJECT TOTAL							4,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: The effect of semaglutide in subjects wi (36-5226-2109888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moss, Kathryn E	Clinical Study Coordinator	00091480	293300	12	832		0.400	24,967
	(36-5226-2084888)SELECT - Semaglutide effect		513000				0.40	24,967
	(36-5226-2112888)ZEUS - Effects of ziltiveki		513000				0.20	12,484
	TOTAL Moss, Kathryn E						1.00	62,418
	SUBTOTAL NONFACULTY						0.400	24,967
	SUBTOTAL SALARIES & WAGES						0.400	24,967
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							999
	519200 FICA CONTRIBUTION							1,273
	519300 HEALTH INSURANCE CONTRIBUTION							4,145
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							6,541
	TOTAL PERSONAL SERVICES							31,508
	COST OBJECT TOTAL							31,508

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Specimen Collection for Siemens Thyroid (36-5226-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Professor	00092611	090350	12	354		0.126	13,200
	(37-8326-3001001)Clinical IM-DEM		511000				0.39	40,613
	(37-7109-9001003)Clinical Research - Non-The		511000				0.13	13,200
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.16	16,584
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	21,000
	TOTAL Goldner, Whitney S						1.00	104,597
	SUBTOTAL FACULTY						0.126	13,200
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robins, Larry A	Clinical Research Associate I	00072093	362505	12	1560	19.055	0.750	29,726
	(37-5226-2004001)DEM Section Research		514000				0.25	9,909
	TOTAL Robins, Larry A						1.00	39,635
	SUBTOTAL NONFACULTY						0.750	29,726
	SUBTOTAL SALARIES & WAGES						0.876	42,926
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,717
	519200 FICA CONTRIBUTION							2,189
	519300 HEALTH INSURANCE CONTRIBUTION							7,126
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							170
	SUBTOTAL BENEFITS							11,245
	TOTAL PERSONAL SERVICES							54,171
	COST OBJECT TOTAL							54,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ICA for Susan Burbach (SURPASS Study at (36-5226-2111003))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	832		0.400	33,013
	(36-5226-2120888)Diab/Endo/Metab (Internal M		513000				0.20	16,506
	(36-5226-2100888)The Effect of Tirzepatide v		513000				0.40	33,013
	TOTAL Burbach, Susan K						1.00	82,532
	SUBTOTAL NONFACULTY						0.400	33,013
	SUBTOTAL SALARIES & WAGES						0.400	33,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,321
519200 FICA CONTRIBUTION								1,684
519300 HEALTH INSURANCE CONTRIBUTION								5,480
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							8,649
	TOTAL PERSONAL SERVICES							41,662
	COST OBJECT TOTAL							41,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: ZEUS - Effects of ziltivekimab versus pl (36-5226-2112888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moss, Kathryn E	Clinical Study Coordinator	00091480	293300	12	416		0.200	12,484
	(36-5226-2084888)SELECT - Semaglutide effect		513000				0.40	24,967
	(36-5226-2109888)The effect of semaglutide i		513000				0.40	24,967
	TOTAL Moss, Kathryn E						1.00	62,418
	SUBTOTAL NONFACULTY						0.200	12,484
	SUBTOTAL SALARIES & WAGES						0.200	12,484
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							499
	519200 FICA CONTRIBUTION							637
	519300 HEALTH INSURANCE CONTRIBUTION							2,072
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							50
	SUBTOTAL BENEFITS							3,270
	TOTAL PERSONAL SERVICES							15,754
	COST OBJECT TOTAL							15,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: NEBRA ICA for Ramesh Ramalingam (36-5226-2114003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Projects Manager	00090997	363300	12	1456		0.700	52,849
	(35-5226-2027001)Diab/Endo/Metab (Internal M		513000				0.30	22,649
	TOTAL Ramalingam, Ramesh K						1.00	75,498
	SUBTOTAL NONFACULTY						0.700	52,849
	SUBTOTAL SALARIES & WAGES						0.700	52,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								2,695
519300 HEALTH INSURANCE CONTRIBUTION								8,773
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								210
	SUBTOTAL BENEFITS							13,845
	TOTAL PERSONAL SERVICES							66,694
	COST OBJECT TOTAL							66,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: ICA with NEBRA to support Regan TeKolst' (36-5226-2118002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TeKolste, Reagan M	Clinical Study Coordinator	00071590	293300	12	832		0.400	22,248
	(35-5226-2026001)Diab/Endo/Metab (Internal M		513000				0.30	16,686
	(36-5226-2100888)The Effect of Tirzepatide v		513000				0.30	16,686
	TOTAL TeKolste, Reagan M						1.00	55,620
	SUBTOTAL NONFACULTY						0.400	22,248
	SUBTOTAL SALARIES & WAGES						0.400	22,248
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							890
	519200 FICA CONTRIBUTION							1,135
	519300 HEALTH INSURANCE CONTRIBUTION							3,693
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							88
	SUBTOTAL BENEFITS							5,828
	TOTAL PERSONAL SERVICES							28,076
	COST OBJECT TOTAL							28,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2120888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	416		0.200	16,506
	(36-5226-2111003)ICA for Susan Burbach (SUR		513000				0.40	33,013
	(36-5226-2100888)The Effect of Tirzepatide v		513000				0.40	33,013
	TOTAL Burbach, Susan K						1.00	82,532
	SUBTOTAL NONFACULTY						0.200	16,506
	SUBTOTAL SALARIES & WAGES						0.200	16,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								2,740
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							4,324
	TOTAL PERSONAL SERVICES							20,830
	COST OBJECT TOTAL							20,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eggert, Jenna T	Research Nurse Coordinator	00080480	293316	12	624		0.300	22,881
	(36-5226-2127001)Diab/Endo/Metab (Internal M		513000				0.20	15,254
	TOTAL Eggert, Jenna T						0.50	38,135
	SUBTOTAL NONFACULTY						0.300	22,881
	SUBTOTAL SALARIES & WAGES						0.300	22,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								915
519200 FICA CONTRIBUTION								1,167
519300 HEALTH INSURANCE CONTRIBUTION								3,798
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							5,994
	TOTAL PERSONAL SERVICES							28,875
	COST OBJECT TOTAL							28,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eggert, Jenna T	Research Nurse Coordinator	00080480	293316	12	416		0.200	15,254
	(36-5226-2124001)Diab/Endo/Metab (Internal M		513000				0.30	22,881
	TOTAL Eggert, Jenna T						0.50	38,135
	SUBTOTAL NONFACULTY						0.200	15,254
	SUBTOTAL SALARIES & WAGES						0.200	15,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								610
519200 FICA CONTRIBUTION								778
519300 HEALTH INSURANCE CONTRIBUTION								2,532
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							3,996
	TOTAL PERSONAL SERVICES							19,250
	COST OBJECT TOTAL							19,250

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: General Medicine (27)

COST OBJECT: RECOVER initiative adult cohort-Vasey (36-5227-2016101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vasey, Andrew J	Asst Professor	00093829	090352	12	214		0.196	17,990
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	32,130
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.25	23,330
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	18,350
	TOTAL Vasey, Andrew J						1.00	91,800
	SUBTOTAL FACULTY						0.196	17,990
	SUBTOTAL SALARIES & WAGES						0.196	17,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								2,986
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							4,712
	TOTAL PERSONAL SERVICES							22,702
	COST OBJECT TOTAL							22,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Pragmatic Evaluation of Events and Benef (36-5228-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	291		0.140	10,605
	(36-5301-2429002)COVID-19 Electronic Health		513000				0.22	16,271
	(36-5301-2437001)Pathology/Microbiology		513000				0.44	32,966
	(36-5301-2431001)The RECOVER Post-Acute Sequ		513000				0.21	15,907
	TOTAL Wolfe, Frances A						1.00	75,749
	SUBTOTAL NONFACULTY						0.140	10,605
	SUBTOTAL SALARIES & WAGES						0.140	10,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								1,760
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,778
	TOTAL PERSONAL SERVICES							13,383
	COST OBJECT TOTAL							13,383

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Geriatrics Workforce Enhancement Program (36-5228-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	541		0.203	36,303
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	10,594
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.25	45,273
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.08	15,091
	TOTAL Potter, Jane F						0.60	107,261
	SUBTOTAL FACULTY						0.203	36,303
	SUBTOTAL SALARIES & WAGES						0.203	36,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,452
519200 FICA CONTRIBUTION								1,851
519300 HEALTH INSURANCE CONTRIBUTION								6,026
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							9,509
	TOTAL PERSONAL SERVICES							45,812
	COST OBJECT TOTAL							45,812

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Nebraska Center for the Prevention of Ob (36-5229-2136003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	187		0.090	7,183
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.34	38,214
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	5,929
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	6,030
	(34-5229-2033001)Role of alcohol-induced ghr		511000				0.00	19,102
	TOTAL Casey, Carol A						0.50	76,458
	SUBTOTAL FACULTY						0.090	7,183
	SUBTOTAL SALARIES & WAGES						0.090	7,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								1,192
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,881
	TOTAL PERSONAL SERVICES							9,064
	COST OBJECT TOTAL							9,064

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: National AIDS Education and Training Cen (36-5232-1014003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300		104		0.050	3,914
	(36-5232-2233002)Improving HIV treatment and		513000				0.34	26,616
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	3,914
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	11,742
	(37-5232-3009001)RW Part C Program Income		513000				0.16	12,133
	(37-5232-3008001)RW Part D Program income		513000				0.16	12,133
	(34-5232-3012002)Title III:Categorical Grant		513000				0.10	7,828
	TOTAL Hansen, Deanna M						1.00	78,280
	SUBTOTAL NONFACULTY						0.050	3,914
	SUBTOTAL SALARIES & WAGES						0.050	3,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								200
519300 HEALTH INSURANCE CONTRIBUTION								650
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							1,027
	TOTAL PERSONAL SERVICES							4,941
	COST OBJECT TOTAL							4,941

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: A Phase IIIb; Randomized; Multicenter; P (36-5232-2174888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	312		0.150	12,114
	(31-5108-1500)Diversity Funds - Int Med		513000				0.02	1,615
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,423
	(37-5232-2001002)Payroll - Holding Account		513000				0.75	60,571
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,038
	TOTAL Kubat, Maureen E						1.00	80,761
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	208		0.100	9,018
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,705
	(37-5232-3009001)RW Part C Program Income		513000				0.28	25,250
	(37-5232-3008001)RW Part D Program income		513000				0.12	10,821
	(33-5232-0010)SCC Research		513000				0.42	37,874
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,509
	TOTAL O'Neill, Jennifer L						1.00	90,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	21,132
	SUBTOTAL NONFACULTY						0.250	21,132
	SUBTOTAL SALARIES & WAGES						0.250	21,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								845
519200 FICA CONTRIBUTION								1,078
519300 HEALTH INSURANCE CONTRIBUTION								3,508
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							5,536
	TOTAL PERSONAL SERVICES							26,668
	COST OBJECT TOTAL							26,668

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Effectiveness and safety of Bictegravir/ (36-5232-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	312		0.150	21,796
	(36-2009-2093001)College of Pharmacy		513000				0.10	14,531
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	7,265
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,061
	(37-5232-3009001)RW Part C Program Income		513000				0.21	30,514
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,078
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	29,061
	TOTAL Havens, Joshua P						1.00	145,306
	SUBTOTAL NONFACULTY						0.150	21,796
	SUBTOTAL SALARIES & WAGES						0.150	21,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								872
519200 FICA CONTRIBUTION								1,112
519300 HEALTH INSURANCE CONTRIBUTION								3,618
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							5,710
	TOTAL PERSONAL SERVICES							27,506
	COST OBJECT TOTAL							27,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: LONG acting pipeline to Establish medici (36-5232-2194002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	408		0.196	18,850
	(36-5232-2209003)Long-Acting/Extended Releas		511000				0.20	19,620
	TOTAL Swindells, Susan						0.40	38,470
	SUBTOTAL FACULTY						0.196	18,850
	SUBTOTAL SALARIES & WAGES						0.196	18,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								754
519200 FICA CONTRIBUTION								961
519300 HEALTH INSURANCE CONTRIBUTION								3,129
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							4,938
	TOTAL PERSONAL SERVICES							23,788
	COST OBJECT TOTAL							23,788

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: LONG acting pipeline to Establish medici (36-5232-2194003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	100		0.048	8,160
	(36-2009-2089003)ACTG LOC: PF Chair A5403		511000				0.05	8,039
	(36-2009-2081003)ACTG Protocol Chair Support		511000				0.02	4,002
	(31-2001-0050)COP Special Tuition		511000				0.73	124,069
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,402
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,243
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.02	4,138
	(36-2009-2080003)Laboratory Center; AIDS Cli		511000				0.04	6,784
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	175,837
	SUBTOTAL FACULTY						0.048	8,160
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	208		0.100	8,162
	(33-5495-2000)CCORDA Core Facility		513000				0.03	2,040
	(37-5495-2001001)MOU - CCORDA		513000				0.88	71,412
	TOTAL Anderson, Matthew J						1.00	81,614
Sayles, Harlan R	Statistician III	00091924	363309	12	208		0.100	9,130
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,848
	(35-5410-2010003)IPA for Harlan Sayles		513000				0.04	3,804
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.08	6,848
	(37-5410-2001001)MOU Biostatistics		513000				0.37	33,725
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.04	3,795
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,564
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.19	17,182
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.06	5,400
	TOTAL Sayles, Harlan R						1.00	91,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	17,292
	SUBTOTAL NONFACULTY						0.200	17,292
	SUBTOTAL SALARIES & WAGES						0.248	25,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,018
519200 FICA CONTRIBUTION								1,298
519300 HEALTH INSURANCE CONTRIBUTION								4,225
519400 LIFE INSURANCE CONTRIBUTION								25

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: LONG acting pipeline to Establish medici (36-5232-2194003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							6,667
	TOTAL PERSONAL SERVICES							32,119
	COST OBJECT TOTAL							32,119

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: LONG acting pipeline to Establish medici (36-5232-2194004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	208		0.100	6,461
	(31-5108-1500)Diversity Funds - Int Med		513000				0.25	16,153
	(36-5232-2233002)Improving HIV treatment and		513000				0.65	41,995
	TOTAL Furl, Renae A						1.00	64,609
514000 CLER/TECH/SERV WAGES								
Burbach, James M	Grants Finance Associate	00071076	242301	12	197	27.834	0.095	5,471
	(37-8310-4001001)DDIF Administration Dean		514000				0.58	33,274
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.10	5,471
	(34-5232-3012002)Title III:Categorical Grant		514000				0.24	13,678
	TOTAL Burbach, James M						1.00	57,894
	SUBTOTAL NONFACULTY						0.195	11,932
	SUBTOTAL SALARIES & WAGES						0.195	11,932
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							477
	519200 FICA CONTRIBUTION							609
	519300 HEALTH INSURANCE CONTRIBUTION							1,981
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							47
	SUBTOTAL BENEFITS							3,126
	TOTAL PERSONAL SERVICES							15,058
	COST OBJECT TOTAL							15,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Long-Acting/Extended Release Tuberculosis (36-5232-2209003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	424		0.204	19,620
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.20	18,850
	TOTAL Swindells, Susan						0.40	38,470
	SUBTOTAL FACULTY						0.204	19,620
	SUBTOTAL SALARIES & WAGES						0.204	19,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								785
519200 FICA CONTRIBUTION								1,001
519300 HEALTH INSURANCE CONTRIBUTION								3,257
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							5,141
	TOTAL PERSONAL SERVICES							24,761
	COST OBJECT TOTAL							24,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Multimodal Imaging of NeuroHIV Dynamics (36-5232-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May-Weeks, Pamela E	Asst Professor	00072193	090352	12	418		0.201	10,168
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.58	29,288
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.22	11,044
	TOTAL May-Weeks, Pamela E						1.00	50,500
	SUBTOTAL FACULTY						0.201	10,168
	SUBTOTAL SALARIES & WAGES						0.201	10,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								1,688
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,664
	TOTAL PERSONAL SERVICES							12,832
	COST OBJECT TOTAL							12,832

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: A Phase 2b; Multicenter; Randomized; Ope (36-5232-2216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edgman, Brandie	Research Nurse Coordinator	00079756	293316	12	624		0.299	23,870
	(37-5232-2029001)Cortes-Penfield Research Ac		513000				0.20	15,582
	(36-5232-2220888)ENCORE - A Randomized; Doub		513000				0.02	1,790
	(37-5232-2026001)Hankins Research Account		513000				0.20	15,582
	(36-5232-2219001)Pneumonia Panel with Stewar		513000				0.09	7,162
	(37-5101-1043009)Van Schooneveld Dev Fund		513000				0.20	15,582
	TOTAL Edgman, Brandie						1.00	79,568
	SUBTOTAL NONFACULTY						0.299	23,870
	SUBTOTAL SALARIES & WAGES						0.299	23,870
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							955
	519200 FICA CONTRIBUTION							1,217
	519300 HEALTH INSURANCE CONTRIBUTION							3,962
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							95
	SUBTOTAL BENEFITS							6,253
	TOTAL PERSONAL SERVICES							30,123
	COST OBJECT TOTAL							30,123

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Pneumonia Panel with Stewardship Review (36-5232-2219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edgman, Brandie	Research Nurse Coordinator	00079756	293316	12	187		0.090	7,162
	(36-5232-2216001)A Phase 2b; Multicenter; Ra		513000				0.30	23,870
	(37-5232-2029001)Cortes-Penfield Research Ac		513000				0.20	15,582
	(36-5232-2220888)ENCORE - A Randomized; Doub		513000				0.02	1,790
	(37-5232-2026001)Hankins Research Account		513000				0.20	15,582
	(37-5101-1043009)Van Schooneveld Dev Fund		513000				0.20	15,582
	TOTAL Edgman, Brandie						1.00	79,568
	SUBTOTAL NONFACULTY						0.090	7,162
	SUBTOTAL SALARIES & WAGES						0.090	7,162
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							286
	519200 FICA CONTRIBUTION							365
	519300 HEALTH INSURANCE CONTRIBUTION							1,189
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							28
	SUBTOTAL BENEFITS							1,875
	TOTAL PERSONAL SERVICES							9,037
	COST OBJECT TOTAL							9,037

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: ENCORE - A Randomized; Double-Blind; Pla (36-5232-2220888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edgman, Brandie	Research Nurse Coordinator	00079756	293316	12	48		0.023	1,790
	(36-5232-2216001)A Phase 2b; Multicenter; Ra		513000				0.30	23,870
	(37-5232-2029001)Cortes-Penfield Research Ac		513000				0.20	15,582
	(37-5232-2026001)Hankins Research Account		513000				0.20	15,582
	(36-5232-2219001)Pneumonia Panel with Stewar		513000				0.09	7,162
	(37-5101-1043009)Van Schooneveld Dev Fund		513000				0.20	15,582
	TOTAL Edgman, Brandie						1.00	79,568
	SUBTOTAL NONFACULTY						0.023	1,790
	SUBTOTAL SALARIES & WAGES						0.023	1,790
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							72
	519200 FICA CONTRIBUTION							91
	519300 HEALTH INSURANCE CONTRIBUTION							297
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							7
	SUBTOTAL BENEFITS							469
	TOTAL PERSONAL SERVICES							2,259
	COST OBJECT TOTAL							2,259

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: A Phase 3; Randomized; Observer-Blinded; (36-5232-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gelster, Jennifer	Office Associate I	00091468	242409	12	312	21.218	0.150	6,620
	(33-1209-0600)Center for Clinical and Transl		514000				0.75	33,100
	(36-5250-2158001)RECOVER initiative adult co		514000				0.10	4,413
	TOTAL Gelster, Jennifer						1.00	44,133
Masterson, Miranda R	Office Associate II	00072269	242415	12	104	23.625	0.050	2,457
	(33-1209-0600)Center for Clinical and Transl		514000				0.85	41,770
	(36-5250-2158001)RECOVER initiative adult co		514000				0.10	4,914
	TOTAL Masterson, Miranda R						1.00	49,141
	TOTAL 514000 CLER/TECH/SERV WAGES						0.200	9,077
	SUBTOTAL NONFACULTY						0.200	9,077
	SUBTOTAL SALARIES & WAGES						0.200	9,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								1,507
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							2,378
	TOTAL PERSONAL SERVICES							11,455
	COST OBJECT TOTAL							11,455

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Improving HIV treatment and management i (36-5232-2233002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	707		0.340	26,616
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	3,914
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	11,742
	(36-5232-1014003)National AIDS Education and		513000				0.05	3,914
	(37-5232-3009001)RW Part C Program Income		513000				0.16	12,133
	(37-5232-3008001)RW Part D Program income		513000				0.16	12,133
	(34-5232-3012002)Title III:Categorical Grant		513000				0.10	7,828
	TOTAL Hansen, Deanna M						1.00	78,280
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	1040		0.650	41,995
	(31-5108-1500)Diversity Funds - Int Med		513000				0.25	16,153
	(36-5232-2194004)LONG acting pipeline to Est		513000				0.10	6,461
	TOTAL Furl, Renae A						1.00	64,609
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.990	68,611
514000 CLER/TECH/SERV WAGES								
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	936	29.747	0.450	27,844
	(37-8332-3001501)Clinical Add'l IM-ID		514000				0.10	6,187
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.15	9,281
	(34-5232-3012002)Title III:Categorical Grant		514000				0.30	18,563
	TOTAL Carr, Rachelle M						1.00	61,875
	SUBTOTAL NONFACULTY						1.440	96,455
	SUBTOTAL SALARIES & WAGES						1.440	96,455
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,858
	519200 FICA CONTRIBUTION							4,919
	519300 HEALTH INSURANCE CONTRIBUTION							16,012
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							383
	SUBTOTAL BENEFITS							25,268
	TOTAL PERSONAL SERVICES							121,723
	COST OBJECT TOTAL							121,723

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Nebraska Regional Disaster Health Respon (36-5232-3018005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	308		0.147	9,965
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.38	25,985
	(36-5360-3007102)Encompass Omaha: A Hospital		511000				0.03	2,037
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.03	1,876
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5360-2299001)Surgery		511000				0.03	2,037
	TOTAL Evans, Charity H						1.00	67,900
Sauer, Lauren	Assoc Professor	00093720	090351	12	43		0.021	3,229
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.05	7,688
	(36-5420-3009001)College of Public Health		511000				0.36	55,350
	(35-0114-1003001)GCHS		511000				0.05	6,919
	(37-0114-1004001)Global Center for Health Se		511000				0.40	61,481
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	18,449
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,384
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	184,500
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	26		0.012	1,501
	(36-5420-3009001)College of Public Health		511000				0.40	48,047
	(35-0114-1003001)GCHS		511000				0.10	12,012
	(37-0114-1004001)Global Center for Health Se		511000				0.34	40,540
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.15	18,018
	TOTAL Herstein, Jocelyn J						1.00	120,118
Kemp, Kevin M	Asst Professor	00093922	090352	12	936		0.673	30,555
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.33	14,845
	TOTAL Kemp, Kevin M						1.00	45,400
Lawler, James V	Professor	00081223	095150	12	414		0.076	4,175
	(34-5301-3003001)National Infection Control		511000				0.92	50,925
	(37-0101-4000001)Varner Professorship Fund		511000				0.00	10,000
	TOTAL Lawler, James V						1.00	65,100
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	47		0.023	2,376

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Nebraska Regional Disaster Health Respon (36-5232-3018005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2036001)College of Public Health		511000				0.10	10,561
	(35-5420-2005002)Evaluation of Drought Indic		511000				0.01	1,408
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	12,673
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.10	10,033
	(31-5430-0100)POE - EPI		511000				0.50	52,716
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.15	15,841
	TOTAL Lookadoo, Rachel E						1.00	105,608
Lowe, Abigail E	Asst Professor	00089916	095154	12			0.098	14,000
	(36-5420-3009001)College of Public Health		511000				0.20	28,840
	(35-0114-1003001)GCHS		511000				0.50	72,100
	(35-0114-1002004)Global Center for Health Se		511000				0.05	7,210
	(36-5301-2446101)(FFO) MOTMO - EVANS		511100				0.10	14,420
	(36-0411-2061001)Allied Health		511100				0.05	7,210
	TOTAL Lowe, Abigail E						1.00	143,780
	TOTAL 511000 TENURED FACULTY SALARIES						1.050	65,801
	SUBTOTAL FACULTY						1.050	65,801
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Thomas A	GCHS Project Manager I	00073385	243300	12	2080		1.000	60,000
Donovan, Sara K	GCHS Project Manager I	00073320	243300	12	208		0.100	5,440
	(35-0114-1003001)GCHS		513000				0.87	48,748
	(37-0114-1004001)Global Center for Health Se		513000				0.03	1,681
	TOTAL Donovan, Sara K						1.00	55,869
Konou, Kelom K	GCHS Project Manager I	00077537	243300	12	2080		1.000	65,000
Prudhomme, Rachel A	Assistant Director, GCHS	00075807	243300	12			0.050	6,012
	(36-5420-3009001)College of Public Health		513000				0.40	48,091
	(35-0114-1002004)Global Center for Health Se		513000				0.06	6,833
	(37-0114-1004001)Global Center for Health Se		513000				0.05	9,769
	(34-0114-3001102)National Infection Control		513000				0.30	43,762
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	18,034
	TOTAL Prudhomme, Rachel A						1.00	132,501
Stern, Katherine L	GCHS Program Evaluation Specialist	00074680	243300	12	208		0.100	7,147
	(36-5420-3009001)College of Public Health		513000				0.57	40,737
	(35-0114-1003001)GCHS		513000				0.30	22,298
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,230
	TOTAL Stern, Katherine L						1.00	72,412
Vazquez, Ruben M	GCHS Project Manager III	00073230	243300	12	1872		0.900	95,445

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Nebraska Regional Disaster Health Respon (36-5232-3018005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0114-1004001)Global Center for Health Se		513000				0.03	3,277
	(34-5301-3003001)National Infection Control		513000				0.07	7,424
	TOTAL Vazquez, Ruben M						1.00	106,146
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	20,096
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(31-2217-0004)Radiation Safety		513000				1.00	142,257
	TOTAL Rutar, Frank Jay						1.00	164,538
Levy, Jason A	Instructional Designer	00081190	303300	12	146		0.070	4,900
	(35-0114-1003001)GCHS		513000				0.50	35,700
	(37-0114-1004001)Global Center for Health Se		513000				0.33	23,562
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.10	7,000
	TOTAL Levy, Jason A						1.00	71,162
Munde, Siddhi	Research Data Analyst	00089973	363302	12	26		0.013	814
	(36-5420-3010001)College of Public Health		513000				0.30	19,262
	(37-5121-1001004)Ittner - Special Project #3		513000				0.40	26,042
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.29	18,988
	TOTAL Munde, Siddhi						1.00	65,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.233	264,854
514000 CLER/TECH/SERV WAGES								
Burbridge, Lauryn E	GCHS Office Associate	00073290	242415	12	1290	27.237	0.620	35,123
	(35-0114-1002004)Global Center for Health Se		514000				0.05	2,833
	(37-0114-1004001)Global Center for Health Se		514000				0.03	1,700
	(34-0114-3001102)National Infection Control		514000				0.25	14,163
	(34-5301-2213001)Pathology/Microbiology		514000				0.05	2,833
	TOTAL Burbridge, Lauryn E						1.00	56,652
Neumann, Stefanie	GCHS Website Coordinator	00073236	302500	12	416	23.690	0.200	9,855
	(37-0114-1004001)Global Center for Health Se		514000				0.30	14,783
	(34-0114-3001102)National Infection Control		514000				0.40	19,710
	(34-5301-2213001)Pathology/Microbiology		514000				0.10	4,928
	TOTAL Neumann, Stefanie						1.00	49,276
	TOTAL 514000 CLER/TECH/SERV WAGES						0.820	44,978
	SUBTOTAL NONFACULTY						4.053	309,832
	SUBTOTAL SALARIES & WAGES						5.103	375,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,025
519200 FICA CONTRIBUTION								19,157
519300 HEALTH INSURANCE CONTRIBUTION								62,355
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								1,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Nebraska Regional Disaster Health Respon (36-5232-3018005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							98,403
	TOTAL PERSONAL SERVICES							474,036
	COST OBJECT TOTAL							474,036

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Nebraska Antimicrobial Stewardship Asses (36-5232-3019004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	410		0.196	9,965
	(36-5232-3020401)HAI COVID		511000				0.16	7,972
	(36-5232-3020501)HAI COVID		511000				0.20	10,100
	(36-5232-3023101)Health Equity and Quality M		511000				0.20	9,964
	(36-5232-3020601)ICAP/ASAP ECL Cares Enhance		511000				0.04	1,993
	(34-0114-3001102)National Infection Control		511000				0.11	5,303
	(34-5301-2213001)Pathology/Microbiology		511000				0.11	5,303
	TOTAL Ashraf, Muhammad S						1.00	50,600
	SUBTOTAL FACULTY						0.196	9,965
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kamal-Ahmed, Ishrat	Medical Epidemiologist	00090862	293300	12	1664		0.800	68,916
	(31-5430-0100)POE - EPI		511000				0.20	17,229
	TOTAL Kamal-Ahmed, Ishrat						1.00	86,145
	SUBTOTAL NONFACULTY						0.800	68,916
	SUBTOTAL SALARIES & WAGES						0.996	78,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,155
519200 FICA CONTRIBUTION								4,023
519300 HEALTH INSURANCE CONTRIBUTION								13,094
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								313
	SUBTOTAL BENEFITS							20,664
	TOTAL PERSONAL SERVICES							99,545
	COST OBJECT TOTAL							99,545

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: ECL Enhanced (36-5232-3020101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hankins, Richard J	Asst Professor	00092555	090352	12	1674		0.683	30,919
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.32	14,381
	TOTAL Hankins, Richard J						1.00	45,300
Starlin, Richard C	Asst Professor	00092529	090352	12	976		0.873	39,620
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	5,780
	TOTAL Starlin, Richard C						1.00	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						1.556	70,539
	SUBTOTAL FACULTY						1.556	70,539
	SUBTOTAL SALARIES & WAGES						1.556	70,539
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,822
	519200 FICA CONTRIBUTION							3,597
	519300 HEALTH INSURANCE CONTRIBUTION							11,709
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							280
	SUBTOTAL BENEFITS							18,479
	TOTAL PERSONAL SERVICES							89,018
	COST OBJECT TOTAL							89,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: HAI COVID (36-5232-3020401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	81		0.158	7,972
	(36-5232-3020501)HAI COVID		511000				0.20	10,100
	(36-5232-3023101)Health Equity and Quality M		511000				0.20	9,964
	(36-5232-3020601)ICAP/ASAP ECL Cares Enhance		511000				0.04	1,993
	(34-0114-3001102)National Infection Control		511000				0.11	5,303
	(36-5232-3019004)Nebraska Antimicrobial Stew		511000				0.20	9,965
	(34-5301-2213001)Pathology/Microbiology		511000				0.11	5,303
	TOTAL Ashraf, Muhammad S						1.00	50,600
Keintz, Mackenzie R	Instructor	00093024	095158	12	46		0.087	3,480
	(37-5220-9710003)ID Project Account		511000				0.91	36,520
	TOTAL Keintz, Mackenzie R						1.00	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.245	11,452
	SUBTOTAL FACULTY						0.245	11,452
	SUBTOTAL SALARIES & WAGES						0.245	11,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								458
519200 FICA CONTRIBUTION								584
519300 HEALTH INSURANCE CONTRIBUTION								1,901
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							2,999
	TOTAL PERSONAL SERVICES							14,451
	COST OBJECT TOTAL							14,451

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: HAI COVID (36-5232-3020501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	331		0.200	10,100
	(36-5232-3020401)HAI COVID		511000				0.16	7,972
	(36-5232-3023101)Health Equity and Quality M		511000				0.20	9,964
	(36-5232-3020601)ICAP/ASAP ECL Cares Enhance		511000				0.04	1,993
	(34-0114-3001102)National Infection Control		511000				0.11	5,303
	(36-5232-3019004)Nebraska Antimicrobial Stew		511000				0.20	9,965
	(34-5301-2213001)Pathology/Microbiology		511000				0.11	5,303
	TOTAL Ashraf, Muhammad S						1.00	50,600
Sato, Alice I	Assoc Professor	00093499	090351	12	458		0.220	9,965
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	28,355
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.15	6,980
	TOTAL Sato, Alice I						1.00	45,300
Brailita, Daniel M	Asst Professor	00089705	090352	12	135		0.856	38,770
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	6,530
	TOTAL Brailita, Daniel M						1.00	45,300
Broadhurst, Mara J	Asst Professor	00079650	090352	12	104		0.050	3,015
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Simonsen, Kari A	Professor	00093286	095150	12	181		0.087	9,965
	(36-5420-3009001)College of Public Health		511000				0.09	10,185
	(37-5101-9210001)Deans Pediatric Development		511000				0.68	77,506
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.08	9,263
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.07	7,399
	(37-5101-9210001)Deans Pediatric Development		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	124,318
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	7,398

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: HAI COVID (36-5232-3020501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						1.413	79,213
	SUBTOTAL FACULTY						1.413	79,213
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	208		0.100	9,476
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,928
	(34-0114-3001102)National Infection Control		513000				0.70	68,322
	(34-5301-2213001)Pathology/Microbiology		513000				0.17	16,109
	TOTAL Boex, Aretha						1.00	96,835
	SUBTOTAL NONFACULTY						0.100	9,476
	SUBTOTAL SALARIES & WAGES						1.513	88,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,548
519200 FICA CONTRIBUTION								4,523
519300 HEALTH INSURANCE CONTRIBUTION								14,722
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								352
	SUBTOTAL BENEFITS							23,234
	TOTAL PERSONAL SERVICES							111,923
	COST OBJECT TOTAL							111,923

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: ICAP/ASAP ECL Cares Enhanced &IPC Train (36-5232-3020601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	81		0.039	1,993
	(36-5232-3020401)HAI COVID		511000				0.16	7,972
	(36-5232-3020501)HAI COVID		511000				0.20	10,100
	(36-5232-3023101)Health Equity and Quality M		511000				0.20	9,964
	(34-0114-3001102)National Infection Control		511000				0.11	5,303
	(36-5232-3019004)Nebraska Antimicrobial Stew		511000				0.20	9,965
	(34-5301-2213001)Pathology/Microbiology		511000				0.11	5,303
	TOTAL Ashraf, Muhammad S						1.00	50,600
Cortes-Penfield, Nicolas W	Asst Professor	00092215	090352	12	1132		0.748	33,870
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.25	11,430
	TOTAL Cortes-Penfield, Nicolas W						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.787	35,863
	SUBTOTAL FACULTY						0.787	35,863
	SUBTOTAL SALARIES & WAGES						0.787	35,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								5,953
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								142
	SUBTOTAL BENEFITS							9,395
	TOTAL PERSONAL SERVICES							45,258
	COST OBJECT TOTAL							45,258

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Health Equity and Quality Management ECH (36-5232-3023101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	410		0.197	9,964
	(36-5232-3020401)HAI COVID		511000				0.16	7,972
	(36-5232-3020501)HAI COVID		511000				0.20	10,100
	(36-5232-3020601)ICAP/ASAP ECL Cares Enhance		511000				0.04	1,993
	(34-0114-3001102)National Infection Control		511000				0.11	5,303
	(36-5232-3019004)Nebraska Antimicrobial Stew		511000				0.20	9,965
	(34-5301-2213001)Pathology/Microbiology		511000				0.11	5,303
	TOTAL Ashraf, Muhammad S						1.00	50,600
Delair, Shirley F	Assoc Professor	00093849	090351	12	483		0.232	9,988
	(31-5310-3198)COSTSHARING/36-0115-1005-010		511000				0.26	11,141
	(37-5310-1100140)Global Health Program		511000				0.35	14,972
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	6,979
	TOTAL Delair, Shirley F						1.00	43,080
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	2080		0.243	9,965
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.76	31,035
	TOTAL Qasimyar, Mahliqha						1.00	41,000
Ryder, Jonathan H	Asst Professor	00092525	090352	12	1664		0.800	36,020
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.20	8,980
	TOTAL Ryder, Jonathan H						1.00	45,000
Etherton, Gale M	Assoc Professor	00089540	095152	12	94		0.045	5,979
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.03	4,183
	TOTAL Etherton, Gale M						0.08	10,162
Stohs, Erica J	Asst Professor	00093621	095154	12			0.603	27,362
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.13	6,056
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	5,172
	TOTAL Stohs, Erica J						0.85	38,590
	TOTAL 511000 TENURED FACULTY SALARIES						2.120	99,278
	SUBTOTAL FACULTY						2.120	99,278
	SUBTOTAL SALARIES & WAGES						2.120	99,278
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,971
	519200 FICA CONTRIBUTION							5,063
	519300 HEALTH INSURANCE CONTRIBUTION							16,480
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							394
	SUBTOTAL BENEFITS							26,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Health Equity and Quality Management ECH (36-5232-3023101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							125,285
	COST OBJECT TOTAL							125,285

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Professor	00092691	090350	12	185		0.322	36,808
	(37-8480-4001001)DDIF Administration Emer		511000				0.13	15,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.22	25,000
	(31-5370-0001)Emergency Medicine		511000				0.23	25,845
	(37-8480-1002002)House Officer Emer Med Core		511000				0.10	11,829
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	124,482
Sauer, Lauren	Assoc Professor	00093720	090351	12	19		0.009	1,384
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.05	7,688
	(36-5420-3009001)College of Public Health		511000				0.36	55,350
	(35-0114-1003001)GCHS		511000				0.05	6,919
	(37-0114-1004001)Global Center for Health Se		511000				0.40	61,481
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	18,449
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	3,229
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	184,500
Broadhurst, Mara J	Asst Professor	00079650	090352	12	104		0.050	3,015
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Hewlett, Angela L	Professor	00093620	095150	12			0.265	25,999
	(36-5420-3009001)College of Public Health		511000				0.10	10,185
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	16,972
	(37-5115-4002001)Orr Chairr in Health Securi		511000				0.38	37,500
	TOTAL Hewlett, Angela L						0.93	90,656
Lowe, John-Martin J	Professor	00093631	095150	12	20		0.010	1,528

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(31-5420-0500)EAOH Online Worldwide		511000				0.26	41,329
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(31-5420-0500)EAOH Online Worldwide		512000				0.00	40,000
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	7,398
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.656	76,132
	SUBTOTAL FACULTY						0.656	76,132
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12			0.048	6,951
	(36-0411-2061001)Allied Health		513000				0.10	14,362
	(33-1209-0600)Center for Clinical and Transl		513000				0.55	79,221
	(36-5420-3009001)College of Public Health		513000				0.20	28,725
	(35-0114-1003001)GCHS		513000				0.05	7,181
	(36-5250-2158001)RECOVER initiative adult co		513000				0.05	7,181
	TOTAL Larson, LuAnn						1.00	143,621
Levy, Jason A	Instructional Designer	00081190	303300	12	208		0.100	7,000
	(35-0114-1003001)GCHS		513000				0.50	35,700
	(37-0114-1004001)Global Center for Health Se		513000				0.33	23,562
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.07	4,900
	TOTAL Levy, Jason A						1.00	71,162
McKinney, Tess D	GCHS Instructional Technologist II	00073192	303334	12	208		0.100	6,615

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,045
	(34-0114-3001102)National Infection Control		513000				0.47	32,024
	(34-5301-2213001)Pathology/Microbiology		513000				0.40	26,460
	TOTAL McKinney, Tess D						1.00	67,144
Herrera, Vicki L	Research Coordinator	00091909	363300	12	208		0.100	8,558
	(36-5420-3009001)College of Public Health		513000				0.11	8,985
	(36-5301-2413001)Intrinsic Factors Impacting		513000				0.80	68,034
	TOTAL Herrera, Vicki L						1.00	85,577
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.348	29,124
	SUBTOTAL NONFACULTY						0.348	29,124
	SUBTOTAL SALARIES & WAGES						1.004	105,256
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,210
	519200 FICA CONTRIBUTION							5,368
	519300 HEALTH INSURANCE CONTRIBUTION							17,473
	519400 LIFE INSURANCE CONTRIBUTION							105
	519800 WORKERS COMPENSATION							418
	SUBTOTAL BENEFITS							27,574
	TOTAL PERSONAL SERVICES							132,830
	COST OBJECT TOTAL							132,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Alliance for Clinical Trials in Oncology (36-5234-2347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogic, Anita M	Research Project Coordinator	00071552	363313	12	2080		1.000	66,642
							1.000	66,642
							1.000	66,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								3,399
519300 HEALTH INSURANCE CONTRIBUTION								11,063
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								264
							17,459	17,459
								84,101
								84,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Phase 1-2 Multi-Center Study Evaluating (36-5234-2372888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator, Lead	00090939	293316	12	520		0.239	23,626
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,176
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.62	61,198
	TOTAL Blumel, Susan M						1.00	99,000
	SUBTOTAL NONFACULTY						0.239	23,626
	SUBTOTAL SALARIES & WAGES						0.239	23,626
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							945
	519200 FICA CONTRIBUTION							1,205
	519300 HEALTH INSURANCE CONTRIBUTION							3,922
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							94
	SUBTOTAL BENEFITS							6,190
	TOTAL PERSONAL SERVICES							29,816
	COST OBJECT TOTAL							29,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: The Targeted Agent and Profiling Utiliza (36-5234-2394001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marr, Alissa S	Assoc Professor	00093838	090351	12	177		0.085	7,815
	(37-8334-1002001)House Officer IM-Onc		511000				0.84	77,383
	(36-5235-2222888)Pivotal; randomized; open-l		511000				0.07	6,602
	TOTAL Marr, Alissa S						1.00	91,800
	SUBTOTAL FACULTY						0.085	7,815
	SUBTOTAL SALARIES & WAGES						0.085	7,815
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							313
	519200 FICA CONTRIBUTION							399
	519300 HEALTH INSURANCE CONTRIBUTION							1,297
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							31
	SUBTOTAL BENEFITS							2,048
	TOTAL PERSONAL SERVICES							9,863
	COST OBJECT TOTAL							9,863

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: A Phase 1B; Open-Label; Multicenter Stud (36-5234-2405888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	095150	12	73		0.036	3,568
	(36-5235-2002888)A Phase III; Randomized; Do		511000				0.05	4,700
	(36-5235-2010888)A Study to Evaluate the Saf		511000				0.04	4,012
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.20	20,030
	(34-5140-2084001)Novel approach to attenuate		511000				0.05	4,999
	TOTAL Ganti, Apar Kishor P						0.38	37,309
	SUBTOTAL FACULTY						0.036	3,568
	SUBTOTAL SALARIES & WAGES						0.036	3,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								182
519300 HEALTH INSURANCE CONTRIBUTION								592
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							935
	TOTAL PERSONAL SERVICES							4,503
	COST OBJECT TOTAL							4,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: AN EXPLORATORY PHASE 1/2 TRIAL TO EVALUA (36-5234-2406888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	537		0.700	35,269
	(36-5235-2014888)A Global Randomized Multice		511000				0.27	13,491
	(36-5234-2411888)An Open-Label; Dose Escalat		511000				0.03	1,640
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	150,400
	SUBTOTAL FACULTY						0.700	35,269
	SUBTOTAL SALARIES & WAGES						0.700	35,269
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,411
	519200 FICA CONTRIBUTION							1,799
	519300 HEALTH INSURANCE CONTRIBUTION							5,855
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							140
	SUBTOTAL BENEFITS							9,240
	TOTAL PERSONAL SERVICES							44,509
	COST OBJECT TOTAL							44,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: An Open-Label; Dose Escalation and Dose (36-5234-2411888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	431		0.033	1,640
	(36-5235-2014888)A Global Randomized Multice		511000				0.27	13,491
	(36-5234-2406888)AN EXPLORATORY PHASE 1/2 TR		511000				0.70	35,269
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	150,400
	SUBTOTAL FACULTY						0.033	1,640
	SUBTOTAL SALARIES & WAGES						0.033	1,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								272
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							431
	TOTAL PERSONAL SERVICES							2,071
	COST OBJECT TOTAL							2,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: A Phase I/II Study of the c-Met Inhibito (36-5234-2415888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Taylor A	Clinical Trials Projects Manager	00080118	293300	12	1456		1.000	69,010
	SUBTOTAL NONFACULTY						1.000	69,010
	SUBTOTAL SALARIES & WAGES						1.000	69,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,760
519200 FICA CONTRIBUTION								3,520
519300 HEALTH INSURANCE CONTRIBUTION								11,456
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							18,079
	TOTAL PERSONAL SERVICES							87,089
	COST OBJECT TOTAL							87,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Work Order: Phase Ib study of the safety (36-5234-2431001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Assoc Professor	00093834	090351	12	229		0.110	6,220
	(36-5235-2016888)A Multicenter; Pivotal Phas		511000				0.05	2,686
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.84	47,494
	TOTAL Bhatt, Vijaya R						1.00	56,400
	SUBTOTAL FACULTY						0.110	6,220
	SUBTOTAL SALARIES & WAGES						0.110	6,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								317
519300 HEALTH INSURANCE CONTRIBUTION								1,033
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,630
	TOTAL PERSONAL SERVICES							7,850
	COST OBJECT TOTAL							7,850

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: A Randomized Phase II Study of Regorafen (36-5234-2435001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Assoc Professor	00092390	090351	12	256		0.123	5,592
	(37-8334-3001001)Clinical IM-Onc		511000				0.42	18,891
	(36-1905-2380001)Eppley		511000				0.11	5,093
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	4,074
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.26	11,850
	TOTAL Klute, Kelsey A						1.00	45,500
	SUBTOTAL FACULTY						0.123	5,592
	SUBTOTAL SALARIES & WAGES						0.123	5,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								285
519300 HEALTH INSURANCE CONTRIBUTION								928
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							1,465
	TOTAL PERSONAL SERVICES							7,057
	COST OBJECT TOTAL							7,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2446001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Dan	Researcher	00078881	363308	12	505		1.000	59,941
SUBTOTAL NONFACULTY							1.000	59,941
SUBTOTAL SALARIES & WAGES							1.000	59,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,398
519200 FICA CONTRIBUTION								3,057
519300 HEALTH INSURANCE CONTRIBUTION								9,950
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								15,703
TOTAL PERSONAL SERVICES								75,644
COST OBJECT TOTAL								75,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2450001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ali, Roshia	Post-Doc Rsch Assoc	00079241	095075	12	1069		0.514	26,404
	(37-5234-2060001)BCC Funding for Dr. Andy Bi		515000				0.49	24,937
	TOTAL Ali, Roshia						1.00	51,341
	SUBTOTAL NONFACULTY						0.514	26,404
	SUBTOTAL SALARIES & WAGES						0.514	26,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,347
519300 HEALTH INSURANCE CONTRIBUTION								4,383
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							6,917
	TOTAL PERSONAL SERVICES							33,321
	COST OBJECT TOTAL							33,321

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: A Phase III; Randomized; Double-blind Tr (36-5235-2002888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	095150	12	100		0.048	4,700
	(36-5234-2405888)A Phase 1B; Open-Label; Mul		511000				0.04	3,568
	(36-5235-2010888)A Study to Evaluate the Saf		511000				0.04	4,012
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.20	20,030
	(34-5140-2084001)Novel approach to attenuate		511000				0.05	4,999
	TOTAL Ganti, Apar Kishor P						0.38	37,309
	SUBTOTAL FACULTY						0.048	4,700
	SUBTOTAL SALARIES & WAGES						0.048	4,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								780
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							1,232
	TOTAL PERSONAL SERVICES							5,932
	COST OBJECT TOTAL							5,932

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: A Study to Evaluate the Safety and Effic (36-5235-2010888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	095150	12	85		0.041	4,012
	(36-5234-2405888)A Phase 1B; Open-Label; Mul		511000				0.04	3,568
	(36-5235-2002888)A Phase III; Randomized; Do		511000				0.05	4,700
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.20	20,030
	(34-5140-2084001)Novel approach to attenuate		511000				0.05	4,999
	TOTAL Ganti, Apar Kishor P						0.38	37,309
	SUBTOTAL FACULTY						0.041	4,012
	SUBTOTAL SALARIES & WAGES						0.041	4,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								666
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							1,051
	TOTAL PERSONAL SERVICES							5,063
	COST OBJECT TOTAL							5,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: A Global Randomized Multicenter Phase 3 (36-5235-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	489		0.267	13,491
	(36-5234-2406888)AN EXPLORATORY PHASE 1/2 TR		511000				0.70	35,269
	(36-5234-2411888)An Open-Label; Dose Escalat		511000				0.03	1,640
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	150,400
	SUBTOTAL FACULTY						0.267	13,491
	SUBTOTAL SALARIES & WAGES						0.267	13,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								2,240
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							3,535
	TOTAL PERSONAL SERVICES							17,026
	COST OBJECT TOTAL							17,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: A Multicenter; Pivotal Phase 3 Study of (36-5235-2016888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Assoc Professor	00093834	090351	12	688		0.048	2,686
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.84	47,494
	(36-5234-2431001)Work Order: Phase Ib study		511000				0.11	6,220
	TOTAL Bhatt, Vijaya R						1.00	56,400
	SUBTOTAL FACULTY						0.048	2,686
	SUBTOTAL SALARIES & WAGES						0.048	2,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								137
519300 HEALTH INSURANCE CONTRIBUTION								446
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							704
	TOTAL PERSONAL SERVICES							3,390
	COST OBJECT TOTAL							3,390

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: A Phase 1b/2 Stdy of Selinexor (KPT-330) (36-5235-2018888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator, Lead	00081350	293316	12	620		0.284	28,127
	(36-5235-2186888)An Open-Label; Phase 1 Safe		513000				0.20	19,383
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,064
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.38	37,426
	TOTAL Hohenstein, Maribeth A						1.00	99,000
	SUBTOTAL NONFACULTY						0.284	28,127
	SUBTOTAL SALARIES & WAGES						0.284	28,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,125
519200 FICA CONTRIBUTION								1,434
519300 HEALTH INSURANCE CONTRIBUTION								4,669
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							7,368
	TOTAL PERSONAL SERVICES							35,495
	COST OBJECT TOTAL							35,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: An Open-Label; Phase 1 Safety and Phase (36-5235-2186888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator, Lead	00081350	293316	12	426		0.196	19,383
	(36-5235-2018888)A Phase 1b/2 Stdy of Seline		513000				0.28	28,127
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,064
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.38	37,426
	TOTAL Hohenstein, Maribeth A						1.00	99,000
	SUBTOTAL NONFACULTY						0.196	19,383
	SUBTOTAL SALARIES & WAGES						0.196	19,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								775
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								3,218
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							5,078
	TOTAL PERSONAL SERVICES							24,461
	COST OBJECT TOTAL							24,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: FPBCC CTO(IM) (35)

COST OBJECT: Pivotal; randomized; open-label study of (36-5235-2222888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marr, Alissa S	Assoc Professor	00093838	090351	12	42		0.072	6,602
	(37-8334-1002001)House Officer IM-Onc		511000				0.84	77,383
	(36-5234-2394001)The Targeted Agent and Prof		511000				0.09	7,815
	TOTAL Marr, Alissa S						1.00	91,800
	SUBTOTAL FACULTY						0.072	6,602
	SUBTOTAL SALARIES & WAGES						0.072	6,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,730
	TOTAL PERSONAL SERVICES							8,332
	COST OBJECT TOTAL							8,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: A Longitudinal Prospective Observational (36-5236-2000888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Sara M	Assoc Professor	00093290	090351	12	112		0.054	2,683
	(37-8336-1002001)House Officer IM - Allgy		511000				0.48	23,849
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.35	17,317
	TOTAL May, Sara M						0.88	43,849
	SUBTOTAL FACULTY						0.054	2,683
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walenz, Rhonda J	Allergy Clinic Study Specialist	00084444	293300	12	936		0.450	29,436
	(36-5236-2002888)A 52-week; randomized; doub		513000				0.40	26,166
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.15	9,813
	TOTAL Walenz, Rhonda J						1.00	65,415
	SUBTOTAL NONFACULTY						0.450	29,436
	SUBTOTAL SALARIES & WAGES						0.504	32,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,285
519200 FICA CONTRIBUTION								1,638
519300 HEALTH INSURANCE CONTRIBUTION								5,332
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								127
	SUBTOTAL BENEFITS							8,414
	TOTAL PERSONAL SERVICES							40,533
	COST OBJECT TOTAL							40,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: A 52-week; randomized; double-blind; dou (36-5236-2002888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walenz, Rhonda J	Allergy Clinic Study Specialist	00084444	293300	12	832		0.400	26,166
	(36-5236-2000888)A Longitudinal Prospective		513000				0.45	29,436
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.15	9,813
	TOTAL Walenz, Rhonda J						1.00	65,415
	SUBTOTAL NONFACULTY						0.400	26,166
	SUBTOTAL SALARIES & WAGES						0.400	26,166
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,047
	519200 FICA CONTRIBUTION							1,334
	519300 HEALTH INSURANCE CONTRIBUTION							4,344
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							104
	SUBTOTAL BENEFITS							6,855
	TOTAL PERSONAL SERVICES							33,021
	COST OBJECT TOTAL							33,021

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: CFF Center Adult Program (36-5237-2158017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	358		0.172	20,387
	(37-8337-3001001)Clinical IM-Pul		511000				0.12	14,548
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,554
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.19	21,945
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.23	27,350
	(36-5316-2039015)Therapeutics Development Ce		511000				0.08	9,973
	TOTAL Murphy, Peter J						1.00	118,757
	SUBTOTAL FACULTY						0.172	20,387
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hug, Chelsea	Office Associate I	00080821	242409	12	208	22.952	0.100	4,774
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.90	42,964
	TOTAL Hug, Chelsea						1.00	47,738
	SUBTOTAL NONFACULTY						0.100	4,774
	SUBTOTAL SALARIES & WAGES						0.272	25,161
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,006
	519200 FICA CONTRIBUTION							1,283
	519300 HEALTH INSURANCE CONTRIBUTION							4,177
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							100
	SUBTOTAL BENEFITS							6,591
	TOTAL PERSONAL SERVICES							31,752
	COST OBJECT TOTAL							31,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: A StuDy EVAluatiNg the Long-Term EffiCac (36-5237-2285888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Landgren, Claire A	Clinical Study Specialist	00089707	293300	12	208		0.100	5,253
	(36-5237-2287888)A Phase 2/3; Multicenter; R		513000				0.15	7,880
	(37-5115-1013001)Larson Professorship for Re		513000				0.75	39,397
	TOTAL Landgren, Claire A						1.00	52,530
	SUBTOTAL NONFACULTY						0.100	5,253
	SUBTOTAL SALARIES & WAGES						0.100	5,253
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							210
	519200 FICA CONTRIBUTION							268
	519300 HEALTH INSURANCE CONTRIBUTION							872
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							1,376
	TOTAL PERSONAL SERVICES							6,629
	COST OBJECT TOTAL							6,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: A Phase 2/3; Multicenter; Randomized; Do (36-5237-2287888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Landgren, Claire A	Clinical Study Specialist	00089707	293300	12	312		0.150	7,880
	(36-5237-2285888)A StuDy EVAluatiNg the Long		513000				0.10	5,253
	(37-5115-1013001)Larson Professorship for Re		513000				0.75	39,397
	TOTAL Landgren, Claire A						1.00	52,530
	SUBTOTAL NONFACULTY						0.150	7,880
	SUBTOTAL SALARIES & WAGES						0.150	7,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								402
519300 HEALTH INSURANCE CONTRIBUTION								1,308
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							2,064
	TOTAL PERSONAL SERVICES							9,944
	COST OBJECT TOTAL							9,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: A Phase 3; Randomized; Double-Blind; Pla (36-5237-2288888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Adv Lung Disease Res Coordinator	00088879	363300	12	666		0.320	23,238
	(36-5237-2290888)A Phase 1/2a randomized; do		513000				0.16	11,544
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	18,155
	(36-5316-2039015)Therapeutics Development Ce		513000				0.27	19,681
	TOTAL Veit, Michel K						1.00	72,618
	SUBTOTAL NONFACULTY						0.320	23,238
	SUBTOTAL SALARIES & WAGES						0.320	23,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								1,185
519300 HEALTH INSURANCE CONTRIBUTION								3,858
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							6,088
	TOTAL PERSONAL SERVICES							29,326
	COST OBJECT TOTAL							29,326

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: A Phase 1/2a randomized; double-blind; t (36-5237-2290888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Adv Lung Disease Res Coordinator	00088879	363300	12	331		0.159	11,544
	(36-5237-2288888)A Phase 3; Randomized; Doub		513000				0.32	23,238
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	18,155
	(36-5316-2039015)Therapeutics Development Ce		513000				0.27	19,681
	TOTAL Veit, Michel K						1.00	72,618
	SUBTOTAL NONFACULTY						0.159	11,544
	SUBTOTAL SALARIES & WAGES						0.159	11,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								462
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								1,916
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							3,025
	TOTAL PERSONAL SERVICES							14,569
	COST OBJECT TOTAL							14,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2296888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandner, Anthony G	Advanced Lung Disease Research Coordinat	00084198	363300	12	520		0.250	14,549
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.75	43,646
	TOTAL Brandner, Anthony G						1.00	58,195
	SUBTOTAL NONFACULTY						0.250	14,549
	SUBTOTAL SALARIES & WAGES						0.250	14,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								582
519200 FICA CONTRIBUTION								742
519300 HEALTH INSURANCE CONTRIBUTION								2,415
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							3,812
	TOTAL PERSONAL SERVICES							18,361
	COST OBJECT TOTAL							18,361

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: Validation of Genomic Immune-phenotyping (36-5240-2041888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	624		0.291	18,463
	(36-5240-2042888)A Phase 3b; Open-Label; Saf		513000				0.39	24,618
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		513000				0.05	3,077
	(36-5240-2045888)Nephrology (Internal Medici		513000				0.05	3,077
	(31-5721-3009)R MANNON RECRUITMENT		513000				0.22	14,155
	TOTAL Tinley, Kathleen E						1.00	63,390
	SUBTOTAL NONFACULTY						0.291	18,463
	SUBTOTAL SALARIES & WAGES						0.291	18,463
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							739
	519200 FICA CONTRIBUTION							942
	519300 HEALTH INSURANCE CONTRIBUTION							3,065
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							73
	SUBTOTAL BENEFITS							4,837
	TOTAL PERSONAL SERVICES							23,300
	COST OBJECT TOTAL							23,300

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: A Phase 3b; Open-Label; Safety; and Immu (36-5240-2042888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	832		0.388	24,618
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		513000				0.05	3,077
	(36-5240-2045888)Nephrology (Internal Medici		513000				0.05	3,077
	(31-5721-3009)R MANNON RECRUITMENT		513000				0.22	14,155
	(36-5240-2041888)Validation of Genomic Immun		513000				0.29	18,463
	TOTAL Tinley, Kathleen E						1.00	63,390
	SUBTOTAL NONFACULTY						0.388	24,618
	SUBTOTAL SALARIES & WAGES						0.388	24,618
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							985
	519200 FICA CONTRIBUTION							1,256
	519300 HEALTH INSURANCE CONTRIBUTION							4,087
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							98
	SUBTOTAL BENEFITS							6,451
	TOTAL PERSONAL SERVICES							31,069
	COST OBJECT TOTAL							31,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: APOLLO - Upper Midwest (36-5240-2044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Westphal, Scott G	Assoc Professor	00093549	090351	12	229		0.065	3,235
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.43	21,637
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.50	25,128
	TOTAL Westphal, Scott G						1.00	50,000
	SUBTOTAL FACULTY						0.065	3,235
	SUBTOTAL SALARIES & WAGES						0.065	3,235
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							129
	519200 FICA CONTRIBUTION							165
	519300 HEALTH INSURANCE CONTRIBUTION							537
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							13
	SUBTOTAL BENEFITS							847
	TOTAL PERSONAL SERVICES							4,082
	COST OBJECT TOTAL							4,082

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: Nephrology (Internal Medicine) (36-5240-2045888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	104		0.049	3,077
	(36-5240-2042888)A Phase 3b; Open-Label; Saf		513000				0.39	24,618
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		513000				0.05	3,077
	(31-5721-3009)R MANNON RECRUITMENT		513000				0.22	14,155
	(36-5240-2041888)Validation of Genomic Immun		513000				0.29	18,463
	TOTAL Tinley, Kathleen E						1.00	63,390
	SUBTOTAL NONFACULTY						0.049	3,077
	SUBTOTAL SALARIES & WAGES						0.049	3,077
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							123
	519200 FICA CONTRIBUTION							157
	519300 HEALTH INSURANCE CONTRIBUTION							511
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							12
	SUBTOTAL BENEFITS							806
	TOTAL PERSONAL SERVICES							3,883
	COST OBJECT TOTAL							3,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: Nephrology (Internal Medicine) (36-5240-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	235		0.110	9,965
	(31-4301-3005)COSTSHARING/ 36-5240-2046-001		511000				0.11	9,965
	(37-8340-3001001)Clinical IM-Neph		511000				0.50	45,230
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.28	25,128
	TOTAL Florescu, Marius C						1.00	90,288
	SUBTOTAL FACULTY						0.110	9,965
	SUBTOTAL SALARIES & WAGES						0.110	9,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								508
519300 HEALTH INSURANCE CONTRIBUTION								1,654
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,611
	TOTAL PERSONAL SERVICES							12,576
	COST OBJECT TOTAL							12,576

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: ITN080AI (REBOOT) - Efficacy of Belimuma (36-5240-2047002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ravipati, Prasanth	Asst Professor	00092129	090352	12	489		0.235	10,605
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.40	18,146
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.36	16,449
	TOTAL Ravipati, Prasanth						1.00	45,200
	SUBTOTAL FACULTY						0.235	10,605
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	104		0.049	3,077
	(36-5240-2042888)A Phase 3b; Open-Label; Saf		513000				0.39	24,618
	(36-5240-2045888)Nephrology (Internal Medici		513000				0.05	3,077
	(31-5721-3009)R MANNON RECRUITMENT		513000				0.22	14,155
	(36-5240-2041888)Validation of Genomic Immun		513000				0.29	18,463
	TOTAL Tinley, Kathleen E						1.00	63,390
	SUBTOTAL NONFACULTY						0.049	3,077
	SUBTOTAL SALARIES & WAGES						0.284	13,682
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							547
	519200 FICA CONTRIBUTION							698
	519300 HEALTH INSURANCE CONTRIBUTION							2,271
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							54
	SUBTOTAL BENEFITS							3,584
	TOTAL PERSONAL SERVICES							17,266
	COST OBJECT TOTAL							17,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: ARA08 Strategy to Prevent the Onset of C (36-5241-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Researcher	00090877	363308	12	146		0.032	1,825
	(37-5224-1007001)Anderson Chief Start up		513000				0.50	28,312
	(33-5224-1003)RHEUMATOLOGY BIOBANK		513000				0.47	26,487
	TOTAL Hamilton, Bartlett C						1.00	56,624
	SUBTOTAL NONFACULTY						0.032	1,825
	SUBTOTAL SALARIES & WAGES						0.032	1,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								303
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							478
	TOTAL PERSONAL SERVICES							2,303
	COST OBJECT TOTAL							2,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Immune and Inflammatory Mediators of Hea (36-5241-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Tate M	Asst Professor	00071043	090352	12	212		0.823	37,100
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.18	8,000
	TOTAL Johnson, Tate M						1.00	45,100
	SUBTOTAL FACULTY						0.823	37,100
	SUBTOTAL SALARIES & WAGES						0.823	37,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,484
519200 FICA CONTRIBUTION								1,892
519300 HEALTH INSURANCE CONTRIBUTION								6,159
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							9,719
	TOTAL PERSONAL SERVICES							46,819
	COST OBJECT TOTAL							46,819

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	237		0.120	14,667
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.15	18,146
	(34-5250-2036201)Professional Development (M		511000				0.33	40,000
	TOTAL Mikuls, Ted R						0.60	72,813
	SUBTOTAL FACULTY						0.120	14,667
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	391		0.188	17,182
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,848
	(35-5410-2010003)IPA for Harlan Sayles		513000				0.04	3,804
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.08	6,848
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	9,130
	(37-5410-2001001)MOU Biostatistics		513000				0.37	33,725
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.04	3,795
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,564
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.06	5,400
	TOTAL Sayles, Harlan R						1.00	91,296
	SUBTOTAL NONFACULTY						0.188	17,182
	SUBTOTAL SALARIES & WAGES						0.308	31,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								1,624
519300 HEALTH INSURANCE CONTRIBUTION								5,287
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							8,343
	TOTAL PERSONAL SERVICES							40,192
	COST OBJECT TOTAL							40,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: A Randomized; Double-Blind; Double-Dummy (36-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Professor	00093564	095150	12	185		0.089	7,393
	(37-8350-3001001)Clinical Neuro Sci		511000				0.89	74,125
	(31-5250-0001)Neurological Science Instructi		511000				0.02	2,002
	TOTAL Zabad, Rana K						1.00	83,520
	SUBTOTAL FACULTY						0.089	7,393
	SUBTOTAL SALARIES & WAGES						0.089	7,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								1,227
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,936
	TOTAL PERSONAL SERVICES							9,329
	COST OBJECT TOTAL							9,329

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Anti-Amyloid Treatment in Asymptomatic A (36-5250-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	095150	12	674		0.325	35,242
	(36-5250-2137888)A Phase 3; multi-center; ra		511000				0.22	23,496
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.07	7,495
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,230
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,230
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	118,693
	SUBTOTAL FACULTY						0.325	35,242
	SUBTOTAL SALARIES & WAGES						0.325	35,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,797
519300 HEALTH INSURANCE CONTRIBUTION								5,850
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							9,232
	TOTAL PERSONAL SERVICES							44,474
	COST OBJECT TOTAL							44,474

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: AtRial Cardiopathy and Antithrombotic Dr (36-5250-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	17		0.008	1,826
	(37-8350-3001001)Clinical Neuro Sci		511000				0.91	208,269
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.02	4,602
	(31-5250-0001)Neurological Science Instructi		511000				0.07	15,007
	TOTAL Fayad, Pierre B						1.00	229,704
	SUBTOTAL FACULTY						0.008	1,826
	SUBTOTAL SALARIES & WAGES						0.008	1,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								303
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							478
	TOTAL PERSONAL SERVICES							2,304
	COST OBJECT TOTAL							2,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Deep InSight: Deep Extraction of Driver (36-5250-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merickel, Jennifer I	Asst Professor	00093895	090352	12	37		0.018	1,136
	(34-5250-2026015)Monitoring real-world drive		511000				0.00	47,417
	(36-5250-2163001)Neurological Sciences (Inte		511000				0.39	23,848
	(37-5250-2022001)PTSD Research Fund		511000				0.60	43,400
	TOTAL Merickel, Jennifer I						1.00	115,801
	SUBTOTAL FACULTY						0.018	1,136
	SUBTOTAL SALARIES & WAGES						0.018	1,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								58
519300 HEALTH INSURANCE CONTRIBUTION								189
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							298
	TOTAL PERSONAL SERVICES							1,434
	COST OBJECT TOTAL							1,434

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Novel multimodal assessment of practical (36-5250-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	98		0.047	5,068
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.19	44,219
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
Aflagah, Erica L	Asst Professor	00080886	090352	12	231		0.111	5,022
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.53	23,892
	(34-5250-2026015)Monitoring real-world drive		511000				0.36	16,386
	TOTAL Aflagah, Erica L						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.158	10,090
	SUBTOTAL FACULTY						0.158	10,090
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilhelm, Anna F	Clinical Research Associate I	00072581	362505	12	716	22.543	0.344	16,148
	(34-5250-2015001)Measuring neurodevelopmenta		514000				0.66	30,741
	TOTAL Wilhelm, Anna F						1.00	46,889
	SUBTOTAL NONFACULTY						0.344	16,148
	SUBTOTAL SALARIES & WAGES						0.502	26,238
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,050
	519200 FICA CONTRIBUTION							1,338
	519300 HEALTH INSURANCE CONTRIBUTION							4,356
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							104
	SUBTOTAL BENEFITS							6,874
	TOTAL PERSONAL SERVICES							33,112
	COST OBJECT TOTAL							33,112

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: A Phase 3; multi-center; randomized; dou (36-5250-2137888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	095150	12	449		0.216	23,496
	(36-5250-2057001)Anti-Amyloid Treatment in A		511000				0.33	35,242
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.07	7,495
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,230
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,230
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	118,693
	SUBTOTAL FACULTY						0.216	23,496
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	146		0.070	4,369
	(36-5250-2150888)An Open-Label; Multicenter;		513000				0.73	45,554
	(34-5250-2025304)CoNDA Pilot - Gumenyuk		513000				0.10	6,241
	(36-5250-2170001)Neurological Sciences (Inte		513000				0.10	6,241
	TOTAL Miller, Nicholas R						1.00	62,405
	SUBTOTAL NONFACULTY						0.070	4,369
	SUBTOTAL SALARIES & WAGES						0.286	27,865
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,115
	519200 FICA CONTRIBUTION							1,421
	519300 HEALTH INSURANCE CONTRIBUTION							4,626
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							111
	SUBTOTAL BENEFITS							7,301
	TOTAL PERSONAL SERVICES							35,166
	COST OBJECT TOTAL							35,166

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Determining PINK1 and PRKN enzyme activi (36-5250-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12	381		0.183	11,845
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.18	11,844
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	5,923
	(36-5250-2157001)Elucidating cell type-speci		511000				0.09	5,922
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.09	62,782
	(31-5250-0001)Neurological Science Instructi		511000				0.18	11,845
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.18	11,845
	TOTAL Stauch, Kelly						1.00	122,006
	SUBTOTAL FACULTY						0.183	11,845
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sheldon, Alexandria D	Research Technologist I	00091059	362302	12	1040		0.500	21,556
	(36-5250-2139001)Signatures of Cannabis Abus		513000				0.20	8,622
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.30	12,933
	TOTAL Sheldon, Alexandria D						1.00	43,111
	SUBTOTAL NONFACULTY						0.500	21,556
	SUBTOTAL SALARIES & WAGES						0.683	33,401
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,336
	519200 FICA CONTRIBUTION							1,703
	519300 HEALTH INSURANCE CONTRIBUTION							5,545
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							133
	SUBTOTAL BENEFITS							8,750
	TOTAL PERSONAL SERVICES							42,151
	COST OBJECT TOTAL							42,151

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Signatures of Cannabis Abuse in NeuroHIV (36-5250-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12	381		0.183	11,845
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.18	11,844
	(34-5201-2015101)Cerebral organoid and iPSC		511000				0.09	5,923
	(36-5250-2138001)Determining PINK1 and PRKN		511000				0.18	11,845
	(36-5250-2157001)Elucidating cell type-speci		511000				0.09	5,922
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.09	62,782
	(31-5250-0001)Neurological Science Instructi		511000				0.18	11,845
	TOTAL Stauch, Kelly						1.00	122,006
Fox, Howard S	Professor	00093503	095150	12	141		0.068	16,968
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.251	28,813
	SUBTOTAL FACULTY						0.251	28,813
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sheldon, Alexandria D	Research Technologist I	00091059	362302	12	416		0.200	8,622
	(36-5250-2138001)Determining PINK1 and PRKN		513000				0.50	21,556
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.30	12,933
	TOTAL Sheldon, Alexandria D						1.00	43,111
Emanuel, Kathleen M	Researcher	00071089	363308	12	42		0.020	1,272
	(36-5250-2157001)Elucidating cell type-speci		513000				0.25	15,910
	(34-5250-2023210)NNTC Data Coordinating Cent		513000				0.25	15,910
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.48	30,547
	TOTAL Emanuel, Kathleen M						1.00	63,639
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.220	9,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Signatures of Cannabis Abuse in NeuroHIV (36-5250-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.220	9,894
	SUBTOTAL SALARIES & WAGES						0.471	38,707
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,548
519200	FICA CONTRIBUTION							1,974
519300	HEALTH INSURANCE CONTRIBUTION							6,425
519400	LIFE INSURANCE CONTRIBUTION							39
519800	WORKERS COMPENSATION							154
	SUBTOTAL BENEFITS							10,140
	TOTAL PERSONAL SERVICES							48,847
	COST OBJECT TOTAL							48,847

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Translational Hearing Center (36-5250-2146002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	2080		1.000	63,000
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.00	4,206
	(31-5250-0001)Neurological Science Instructi		511000				0.00	16,823
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.00	5,257
	TOTAL Ragunathan, Padmashri						1.00	95,000
Ragunathan, Padmashri	Research Scientist	00072105	099511	12			0.000	5,714
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.00	4,206
	(31-5250-0001)Neurological Science Instructi		511000				0.00	16,823
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.00	5,257
	TOTAL Ragunathan, Padmashri						1.00	95,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	68,714
	SUBTOTAL FACULTY						1.000	68,714
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sandstedt, Cassidy R	Research Technologist I	00089786	362302	12	2080		1.000	40,001
	SUBTOTAL NONFACULTY						1.000	40,001
	SUBTOTAL SALARIES & WAGES						2.000	108,715
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,349
	519200 FICA CONTRIBUTION							5,544
	519300 HEALTH INSURANCE CONTRIBUTION							18,047
	519400 LIFE INSURANCE CONTRIBUTION							109
	519800 WORKERS COMPENSATION							431
	SUBTOTAL BENEFITS							28,480
	TOTAL PERSONAL SERVICES							137,195
	COST OBJECT TOTAL							137,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: An Open-Label; Multicenter; Rollover Stu (36-5250-2150888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	1518		0.730	45,554
	(36-5250-2137888)A Phase 3; multi-center; ra		513000				0.07	4,369
	(34-5250-2025304)CoNDA Pilot - Gumenyuk		513000				0.10	6,241
	(36-5250-2170001)Neurological Sciences (Inte		513000				0.10	6,241
	TOTAL Miller, Nicholas R						1.00	62,405
	SUBTOTAL NONFACULTY						0.730	45,554
	SUBTOTAL SALARIES & WAGES						0.730	45,554
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,822
	519200 FICA CONTRIBUTION							2,323
	519300 HEALTH INSURANCE CONTRIBUTION							7,562
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							181
	SUBTOTAL BENEFITS							11,934
	TOTAL PERSONAL SERVICES							57,488
	COST OBJECT TOTAL							57,488

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Elucidating cell type-specific PINK1 and (36-5250-2157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12	189		0.091	5,922
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.18	11,844
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	5,923
	(36-5250-2138001)Determining PINK1 and PRKN		511000				0.18	11,845
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.09	62,782
	(31-5250-0001)Neurological Science Instructi		511000				0.18	11,845
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.18	11,845
	TOTAL Stauch, Kelly						1.00	122,006
Fox, Howard S	Professor	00093503	095150	12	141		0.068	16,968
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.42	103,704
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.159	22,890
	SUBTOTAL FACULTY						0.159	22,890
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattingly, Jane E	Research Technologist II	00088723	363307	12	520		0.250	12,142
	(34-5201-2015101)Cerebral organoid and IPSC		513000				0.25	12,142
	(37-5101-3003020)Stauch Startup		513000				0.50	24,281
	TOTAL Mattingly, Jane E						1.00	48,565
Emanuel, Kathleen M	Researcher	00071089	363308	12	520		0.250	15,910
	(34-5250-2023210)NNTC Data Coordinating Cent		513000				0.25	15,910
	(36-5250-2139001)Signatures of Cannabis Abus		513000				0.02	1,272
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.48	30,547
	TOTAL Emanuel, Kathleen M						1.00	63,639
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	28,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Elucidating cell type-specific PINK1 and (36-5250-2157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.500	28,052
	SUBTOTAL SALARIES & WAGES						0.659	50,942
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,038
519200	FICA CONTRIBUTION							2,598
519300	HEALTH INSURANCE CONTRIBUTION							8,456
519400	LIFE INSURANCE CONTRIBUTION							51
519800	WORKERS COMPENSATION							202
	SUBTOTAL BENEFITS							13,345
	TOTAL PERSONAL SERVICES							64,287
	COST OBJECT TOTAL							64,287

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: RECOVER initiative adult cohort (36-5250-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, John D	Assoc Professor	00092922	090351	12	1015		0.488	19,979
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.15	6,294
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.36	14,627
	TOTAL Dickinson, John D						1.00	40,900
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	250		0.120	6,656
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.64	35,533
	(34-5250-2026015)Monitoring real-world drive		511000				0.24	13,311
	TOTAL Phatak, Vaishali S						1.00	55,500
Warren, David E	Assoc Professor	00093891	090351	12	241		0.116	12,671
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.19	44,219
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	TOTAL Warren, David E						1.00	132,915
	TOTAL 511000 TENURED FACULTY SALARIES						0.724	39,306
	SUBTOTAL FACULTY						0.724	39,306
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12			0.050	7,181
	(36-0411-2061001)Allied Health		513000				0.10	14,362
	(33-1209-0600)Center for Clinical and Transl		513000				0.55	79,221
	(36-5420-3009001)College of Public Health		513000				0.20	28,725
	(35-0114-1003001)GCHS		513000				0.05	7,181
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.05	6,951
	TOTAL Larson, LuAnn						1.00	143,621
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	416		0.200	14,416
	(33-1209-0600)Center for Clinical and Transl		513000				0.25	18,020
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.50	34,988
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	3,499
	TOTAL Mathisen, Tracy L						1.00	70,923
Blessing, Karen A	Clinical Data/Research Coordinator	00072107	363302	12	2080		1.000	55,698
Reed, Alexander J	Clinical Data/Research Coordinator	00090445	363302	12	520		0.250	13,132

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: RECOVER initiative adult cohort (36-5250-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0600)Center for Clinical and Transl		513000				0.75	39,398
	TOTAL Reed, Alexander J						1.00	52,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	90,427
514000 CLER/TECH/SERV WAGES								
Gelster, Jennifer	Office Associate I	00091468	242409	12	208	21.218	0.100	4,413
	(36-5232-2227001)A Phase 3; Randomized; Obse		514000				0.15	6,620
	(33-1209-0600)Center for Clinical and Transl		514000				0.75	33,100
	TOTAL Gelster, Jennifer						1.00	44,133
Masterson, Miranda R	Office Associate II	00072269	242415	12	208	23.625	0.100	4,914
	(36-5232-2227001)A Phase 3; Randomized; Obse		514000				0.05	2,457
	(33-1209-0600)Center for Clinical and Transl		514000				0.85	41,770
	TOTAL Masterson, Miranda R						1.00	49,141
Ott, Michaela C	Clinical Research Associate I	00086481	362505	12	520	19.777	0.250	10,284
	(33-1209-0600)Center for Clinical and Transl		514000				0.75	30,851
	TOTAL Ott, Michaela C						1.00	41,135
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	19,611
	SUBTOTAL NONFACULTY						1.950	110,038
	SUBTOTAL SALARIES & WAGES						2.674	149,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,974
519200 FICA CONTRIBUTION								7,617
519300 HEALTH INSURANCE CONTRIBUTION								24,791
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							39,124
	TOTAL PERSONAL SERVICES							188,468
	COST OBJECT TOTAL							188,468

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2162001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	364		0.175	19,006
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5330-2000301)Dose-Response Relationship		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.19	44,219
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
Porter, Gwendolyn C	Asst Professor	00093339	095154	12	278		0.134	13,353
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.64	64,237
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.20	20,000
	(36-5450-2071003)Translating Efficacious Ped		511000				0.02	2,410
	TOTAL Porter, Gwendolyn C						1.00	100,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.309	32,359
	SUBTOTAL FACULTY						0.309	32,359
	SUBTOTAL SALARIES & WAGES						0.309	32,359
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,294
	519200 FICA CONTRIBUTION							1,650
	519300 HEALTH INSURANCE CONTRIBUTION							5,372
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							128
	SUBTOTAL BENEFITS							8,476
	TOTAL PERSONAL SERVICES							40,835
	COST OBJECT TOTAL							40,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2163001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merickel, Jennifer I	Asst Professor	00093895	090352	12	803		0.386	23,848
	(36-5250-2115001)Deep InSight: Deep Extracti		511000				0.02	1,136
	(34-5250-2026015)Monitoring real-world drive		511000				0.00	47,417
	(37-5250-2022001)PTSD Research Fund		511000				0.60	43,400
	TOTAL Merickel, Jennifer I						1.00	115,801
	SUBTOTAL FACULTY						0.386	23,848
	SUBTOTAL SALARIES & WAGES						0.386	23,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								954
519200 FICA CONTRIBUTION								1,216
519300 HEALTH INSURANCE CONTRIBUTION								3,959
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							6,248
	TOTAL PERSONAL SERVICES							30,096
	COST OBJECT TOTAL							30,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2169001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bergdolt, Lara E	Post-Doc Rsch Assoc	00092003	095075	12	1040		0.500	25,671
	(34-5250-2011001)The Role of Astrocytes in t		515000				0.50	25,671
	TOTAL Bergdolt, Lara E						1.00	51,342
	SUBTOTAL NONFACULTY						0.500	25,671
	SUBTOTAL SALARIES & WAGES						0.500	25,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,027
519200 FICA CONTRIBUTION								1,309
519300 HEALTH INSURANCE CONTRIBUTION								4,261
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							6,725
	TOTAL PERSONAL SERVICES							32,396
	COST OBJECT TOTAL							32,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2170001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	208		0.100	6,241
	(36-5250-2137888)A Phase 3; multi-center; ra		513000				0.07	4,369
	(36-5250-2150888)An Open-Label; Multicenter;		513000				0.73	45,554
	(34-5250-2025304)CoNDA Pilot - Gumenyuk		513000				0.10	6,241
	TOTAL Miller, Nicholas R						1.00	62,405
	SUBTOTAL NONFACULTY						0.100	6,241
	SUBTOTAL SALARIES & WAGES						0.100	6,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								318
519300 HEALTH INSURANCE CONTRIBUTION								1,036
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,635
	TOTAL PERSONAL SERVICES							7,876
	COST OBJECT TOTAL							7,876

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-3001001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	320		0.155	7,952
	(37-8350-3001001)Clinical Neuro Sci		511000				0.64	32,687
	(37-5115-2002001)Helen Fretag Prof for ALS R		511000				0.10	29,254
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.02	1,001
	TOTAL Fernandes Jr, Joseph Americo M						1.00	75,500
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	52		0.025	2,879
	(37-8350-3001001)Clinical Neuro Sci		511000				0.98	113,023
	TOTAL Thaisetthawatkul, Pariwat						1.00	115,902
Piccione, Ezequiel A	Assoc Professor	00092062	090351	12	42		0.020	2,878
	(37-8350-3001001)Clinical Neuro Sci		511000				0.92	129,584
	(31-5250-0001)Neurological Science Instructi		511000				0.06	8,006
	TOTAL Piccione, Ezequiel A						1.00	140,468
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	13,709
	SUBTOTAL FACULTY						0.200	13,709
	SUBTOTAL SALARIES & WAGES						0.200	13,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								548
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								2,276
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							3,591
	TOTAL PERSONAL SERVICES							17,300
	COST OBJECT TOTAL							17,300

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Role of Glycosylation in FSH Signaling i (36-5260-2020004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	329		0.158	37,311
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,025
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,032
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.10	22,539
	(37-5261-2001012)Olson Center/Research Direc		511000				0.32	75,449
	TOTAL Davis, John S						0.60	141,356
	SUBTOTAL FACULTY						0.158	37,311
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasekhi, Mahsa	Post-Doc Rsch Assoc	00092225	095075	12	1156		0.556	28,523
	(36-5260-2024001)ISGs in the corpus luteum a		515000				0.10	5,092
	(37-5261-2001002)Post Doctoral - Research Tr		515000				0.35	17,726
	TOTAL Rasekhi, Mahsa						1.00	51,341
	SUBTOTAL NONFACULTY						0.556	28,523
	SUBTOTAL SALARIES & WAGES						0.714	65,834
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,633
	519200 FICA CONTRIBUTION							3,358
	519300 HEALTH INSURANCE CONTRIBUTION							10,928
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							261
	SUBTOTAL BENEFITS							17,246
	TOTAL PERSONAL SERVICES							83,080
	COST OBJECT TOTAL							83,080

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Member Institution Clinical Trial Fixed (36-5260-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reed, Erin L	Clinical Trials Project Coordinator	00073285	363302	12	1248		0.600	37,451
	(36-5264-2015001)A Phase III; Multi-center;		513000				0.40	24,967
	TOTAL Reed, Erin L						1.00	62,418
	SUBTOTAL NONFACULTY						0.600	37,451
	SUBTOTAL SALARIES & WAGES						0.600	37,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								1,910
519300 HEALTH INSURANCE CONTRIBUTION								6,217
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							9,811
	TOTAL PERSONAL SERVICES							47,262
	COST OBJECT TOTAL							47,262

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: ISGs in the corpus luteum are necessary (36-5260-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	19		0.009	2,032
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,025
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.10	22,539
	(37-5261-2001012)Olson Center/Research Direc		511000				0.32	75,449
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.16	37,311
	TOTAL Davis, John S						0.60	141,356
	SUBTOTAL FACULTY						0.009	2,032
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasekhi, Mahsa	Post-Doc Rsch Assoc	00092225	095075	12	206		0.099	5,092
	(37-5261-2001002)Post Doctoral - Research Tr		515000				0.35	17,726
	(36-5260-2020004)Role of Glycosylation in FS		515000				0.56	28,523
	TOTAL Rasekhi, Mahsa						1.00	51,341
	SUBTOTAL NONFACULTY						0.099	5,092
	SUBTOTAL SALARIES & WAGES						0.108	7,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								363
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,866
	TOTAL PERSONAL SERVICES							8,990
	COST OBJECT TOTAL							8,990

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Asst Professor	00092223	090352	12	104		0.050	5,608
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.40	44,782
	(36-7137-2025601)LB595 Cowan Recruitment (SY		511000				0.31	34,606
	(37-5261-2001003)Research - Dr Kim		511000				0.24	26,961
	TOTAL Kim, So-Youn						1.00	111,957
	SUBTOTAL FACULTY						0.050	5,608
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yu, Seok-Yeong	Post-Doc Rsch Assoc	00092300	095075	12	104		0.050	2,527
	(34-5260-2008001)Development of Mechanism-Ba		515000				0.95	48,296
	TOTAL Yu, Seok-Yeong						1.00	50,823
	SUBTOTAL NONFACULTY						0.050	2,527
	SUBTOTAL SALARIES & WAGES						0.100	8,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								1,350
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							2,130
	TOTAL PERSONAL SERVICES							10,265
	COST OBJECT TOTAL							10,265

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gynecologic Oncology (64)

COST OBJECT: A Phase III; Multi-center; Randomized St (36-5264-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	306		0.147	14,016
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.22	20,974
	(37-5116-1002001)M.L. Smith Professorship		511000				0.00	20,800
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	60,203
	TOTAL Rodabaugh, Kerry J						1.00	115,993
	SUBTOTAL FACULTY						0.147	14,016
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reed, Erin L	Clinical Trials Project Coordinator	00073285	363302	12	832		0.400	24,967
	(36-5260-2022001)Member Institution Clinical		513000				0.60	37,451
	TOTAL Reed, Erin L						1.00	62,418
	SUBTOTAL NONFACULTY						0.400	24,967
	SUBTOTAL SALARIES & WAGES						0.547	38,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,559
519200 FICA CONTRIBUTION								1,988
519300 HEALTH INSURANCE CONTRIBUTION								6,471
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								155
	SUBTOTAL BENEFITS							10,212
	TOTAL PERSONAL SERVICES							49,195
	COST OBJECT TOTAL							49,195

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Pivotal Trial of WaveLight# EX500 Excime (36-5270-2185888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	Professor	00081661	095150	12	164		0.079	6,395
	(37-8370-4001001)DDIF Administration Opht		511000				0.47	38,103
	(37-5117-1001001)McGaw Memorial Prof/Medicin		511000				0.45	35,802
	(37-8370-4001001)DDIF Administration Opht		512000				0.00	100,000
	TOTAL Krueger, Ronald R						1.00	180,300
	SUBTOTAL FACULTY						0.079	6,395
	SUBTOTAL SALARIES & WAGES						0.079	6,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								1,062
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,675
	TOTAL PERSONAL SERVICES							8,070
	COST OBJECT TOTAL							8,070

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Aqueous Humor Dynamic Components that De (36-5270-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	508		0.304	20,370
	(37-8370-3001001)Clinical Opht		511000				0.11	4,824
	(37-8370-2001001)DDIF Research Opht		511000				0.07	4,630
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,401
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.07	7,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.38	25,675
	TOTAL Gulati, Vikas						1.00	66,900
Fan, Shan	Asst Professor	00093585	095154	12	424		0.202	14,252
	(37-8370-3001501)Clinical Add'l Opht		511000				0.12	13,338
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,567
	(36-5270-2191003)Novel Extended Release Glau		511000				0.20	14,252
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,751
	(36-5270-2206001)Opthamology		511000				0.19	1,640
	(36-5270-2207001)Opthamology		511000				0.02	8,200
	TOTAL Fan, Shan						1.00	82,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.506	34,622
	SUBTOTAL FACULTY						0.506	34,622
	SUBTOTAL SALARIES & WAGES						0.506	34,622
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,385
	519200 FICA CONTRIBUTION							1,766
	519300 HEALTH INSURANCE CONTRIBUTION							5,747
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							137
	SUBTOTAL BENEFITS							9,070
	TOTAL PERSONAL SERVICES							43,692
	COST OBJECT TOTAL							43,692

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Synaptic Transmission at Retinal Ribbon (36-5270-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	360		0.173	30,602
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,914
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	199,536
	SUBTOTAL FACULTY						0.173	30,602
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1040	23.291	0.500	24,223
	(34-5270-2024023)Regulation of Photoreceptor		514000				0.50	24,224
	TOTAL Barta, Cody L						1.00	48,447
	SUBTOTAL NONFACULTY						0.500	24,223
	SUBTOTAL SALARIES & WAGES						0.673	54,825
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,193
	519200 FICA CONTRIBUTION							2,796
	519300 HEALTH INSURANCE CONTRIBUTION							9,101
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							218
	SUBTOTAL BENEFITS							14,363
	TOTAL PERSONAL SERVICES							69,188
	COST OBJECT TOTAL							69,188

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Novel Extended Release Glaucoma Therapy (36-5270-2191003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Shan	Asst Professor	00093585	095154	12	424		0.202	14,252
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.20	14,252
	(37-8370-3001501)Clinical Add'l Opht		511000				0.12	13,338
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,567
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,751
	(36-5270-2206001)Ophthamology		511000				0.19	1,640
	(36-5270-2207001)Ophthamology		511000				0.02	8,200
	TOTAL Fan, Shan						1.00	82,000
	SUBTOTAL FACULTY						0.202	14,252
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reid, Lisa M	Clinical/Laboratory Research Associate	00071289	362500	12	493	26.592	0.230	12,722
	(37-8370-4001001)DDIF Administration Opht		514000				0.77	42,590
	TOTAL Reid, Lisa M						1.00	55,312
	SUBTOTAL NONFACULTY						0.230	12,722
	SUBTOTAL SALARIES & WAGES						0.432	26,974
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,079
	519200 FICA CONTRIBUTION							1,376
	519300 HEALTH INSURANCE CONTRIBUTION							4,478
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							107
	SUBTOTAL BENEFITS							7,067
	TOTAL PERSONAL SERVICES							34,041
	COST OBJECT TOTAL							34,041

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Microglia and the loss of retinal gangli (36-5270-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Assoc Professor	00092295	095152	12	572		0.275	27,827
	(37-8370-2001001)DDIF Research Opht		511000				0.11	14,896
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.05	5,375
	(34-5270-2026001)Influence of ocular hyperte		511000				0.55	55,683
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	25,291
	TOTAL Van Hook, Matthew						1.00	130,337
	SUBTOTAL FACULTY						0.275	27,827
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Jennie C	Research Technician II	00086234	362501	12	520	20.710	0.250	10,769
	(34-5270-2026001)Influence of ocular hyperte		514000				0.25	10,769
	TOTAL Smith, Jennie C						0.50	21,538
	SUBTOTAL NONFACULTY						0.250	10,769
	SUBTOTAL SALARIES & WAGES						0.525	38,596
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,544
	519200 FICA CONTRIBUTION							1,968
	519300 HEALTH INSURANCE CONTRIBUTION							6,407
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							153
	SUBTOTAL BENEFITS							10,111
	TOTAL PERSONAL SERVICES							48,707
	COST OBJECT TOTAL							48,707

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Translational Hearing Center (36-5270-2197002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	119		0.057	10,048
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(37-8370-2001001)DDIF Research Opht		511000				0.20	34,059
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,914
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	199,536
	SUBTOTAL FACULTY						0.057	10,048
	SUBTOTAL SALARIES & WAGES						0.057	10,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								402
519200 FICA CONTRIBUTION								512
519300 HEALTH INSURANCE CONTRIBUTION								1,668
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,632
	TOTAL PERSONAL SERVICES							12,680
	COST OBJECT TOTAL							12,680

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: ADALIMUMAB VERSUS CONVENTIONAL IMMUNOSUP (36-5270-2203002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	399		0.190	10,492
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	24,981
	(31-5101-0830)POE STEVEN YEH		511000				0.01	794
	(37-5101-4006001)Stanley Truhlsen Jr Profess		511000				0.26	14,532
	TOTAL Yeh, Steven						1.00	55,200
	SUBTOTAL FACULTY						0.190	10,492
	SUBTOTAL SALARIES & WAGES						0.190	10,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								535
519300 HEALTH INSURANCE CONTRIBUTION								1,742
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,749
	TOTAL PERSONAL SERVICES							13,241
	COST OBJECT TOTAL							13,241

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Shan	Asst Professor	00093585	095154	12	424		0.189	1,640
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.20	14,252
	(37-8370-3001501)Clinical Add'l Opht		511000				0.12	13,338
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,567
	(36-5270-2191003)Novel Extended Release Glau		511000				0.20	14,252
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,751
	(36-5270-2207001)Opthamology		511000				0.02	8,200
	TOTAL Fan, Shan						1.00	82,000
	SUBTOTAL FACULTY						0.189	1,640
	SUBTOTAL SALARIES & WAGES						0.189	1,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								272
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							431
	TOTAL PERSONAL SERVICES							2,071
	COST OBJECT TOTAL							2,071

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Shan	Asst Professor	00093585	095154	12	424		0.023	8,200
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.20	14,252
	(37-8370-3001501)Clinical Add'l Opht		511000				0.12	13,338
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,567
	(36-5270-2191003)Novel Extended Release Glau		511000				0.20	14,252
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,751
	(36-5270-2206001)Opthamology		511000				0.19	1,640
	TOTAL Fan, Shan						1.00	82,000
	SUBTOTAL FACULTY						0.023	8,200
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Huachun	Statistician I	00091318	363300	12	2080		0.903	5,931
	(37-8370-2001001)DDIF Research Opht		513000				0.10	55,162
	TOTAL Wang, Huachun						1.00	61,093
	SUBTOTAL NONFACULTY						0.903	5,931
	SUBTOTAL SALARIES & WAGES						0.926	14,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								2,346
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							3,702
	TOTAL PERSONAL SERVICES							17,833
	COST OBJECT TOTAL							17,833

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Brittle Bone Disorders Consortium of the (36-5280-2108006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallace, Maegen J	Assoc Professor	00092247	090351	12	503		0.242	10,186
	(37-5310-2000980)Orthopaedics Mission Suppor		511000				0.76	32,018
	TOTAL Wallace, Maegen J						1.00	42,204
	SUBTOTAL FACULTY						0.242	10,186
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nissen, Claire	Clinical Study Coordinator I	00091651	293300	12	728		0.350	19,972
	(33-7200-6003)CHRI PRO MAIN		513000				0.65	37,091
	TOTAL Nissen, Claire						1.00	57,063
	SUBTOTAL NONFACULTY						0.350	19,972
	SUBTOTAL SALARIES & WAGES						0.592	30,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,206
519200 FICA CONTRIBUTION								1,538
519300 HEALTH INSURANCE CONTRIBUTION								5,006
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							7,900
	TOTAL PERSONAL SERVICES							38,058
	COST OBJECT TOTAL							38,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2128001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutt, Vivek	Asst Professor	00092170	090352	12	202		0.097	5,650
	(37-5280-3002001)Clinical Shortfall		511000				0.06	3,552
	(37-5310-2000980)Orthopaedics Mission Suppor		511000				0.84	47,898
	TOTAL Dutt, Vivek						1.00	57,100
	SUBTOTAL FACULTY						0.097	5,650
	SUBTOTAL SALARIES & WAGES						0.097	5,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								288
519300 HEALTH INSURANCE CONTRIBUTION								938
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							1,480
	TOTAL PERSONAL SERVICES							7,130
	COST OBJECT TOTAL							7,130

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Professor	00093688	090350	12	171		0.082	7,300
	(37-8380-3001001)Clinical Orth		511000				0.31	48,328
	(37-8380-4001001)DDIF Administration Orth		511000				0.20	18,176
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	15,000
	TOTAL Hartman, Curtis W						1.00	88,804
	SUBTOTAL FACULTY						0.082	7,300
	SUBTOTAL SALARIES & WAGES						0.082	7,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								292
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								1,212
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,912
	TOTAL PERSONAL SERVICES							9,212
	COST OBJECT TOTAL							9,212

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Pediatric Practice Plan -Childrens Hospi (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beethe, Amy B	Assoc Professor	00093006	090351	12	2080		1.000	45,700
Dutoit, Andrea P	Assoc Professor	00089562	090351	12	1040		1.000	40,800
Goeller, Jessica K	Assoc Professor	00093706	090351	12	2080		1.000	40,800
Lockhart, Thomas J	Assoc Professor	00093478	090351	12	1872		1.000	45,700
Tingley, David A	Assoc Professor	00093747	090351	12	2080		1.000	45,700
Galvez, Julia A	Professor	00093727	095150	12	2080		1.000	45,300
Duncan Wiebe, Greta L	Assoc Professor	00083090	095152	12	1456		0.700	30,396
Mayes, Lena M	Assoc Professor	00092637	095152	12	1560		0.750	33,975
Qadeer, Ahsan	Assoc Professor	00093146	095152	12	2080		0.800	36,560
Spitznagel, Rachel A	Assoc Professor	00093709	095152	12	1664		0.800	34,613
George, Kerri	Asst Professor	00093702	095154	12	1872		0.800	34,522
Hamlin, Ryan J	Asst Professor	00089673	095154	12	2080		1.000	40,800
Hoy, David S	Asst Professor	00093728	095154	12	2080		1.000	43,080
Laurila, Mackenzie S	Asst Professor	00092638	095154	12	2080		1.000	45,200
Manning, Thomas J	Asst Professor	00092828	095154	12	2080		1.000	45,400
Miravite, Maireen A	Asst Professor	00089113	095154	12	2080		1.000	45,100
Renze, Erin	Asst Professor	00092862	095154	12	2080		0.850	38,335
Shin, Stephanie E	Asst Professor	00093188	095154	12	2080		1.000	45,200
Stiles, Katherine E	Asst Professor	00071040	095154	12	1872		0.900	40,700
Williams, Guy P	Asst Professor	00093730	095154	12	2080		1.000	43,080
Williams, Jasper R	Asst Professor	00092756	095154	12	2080		1.000	45,400
TOTAL 511000 TENURED FACULTY SALARIES							19.600	866,361
SUBTOTAL FACULTY							19.600	866,361
SUBTOTAL SALARIES & WAGES							19.600	866,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,654
519200 FICA CONTRIBUTION								44,184
519300 HEALTH INSURANCE CONTRIBUTION								143,816
519400 LIFE INSURANCE CONTRIBUTION								866
519800 WORKERS COMPENSATION								3,437
SUBTOTAL BENEFITS								226,957
TOTAL PERSONAL SERVICES								1,093,318
COST OBJECT TOTAL								1,093,318

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice Prof Svs Fees (37-5210-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogun, Oluwatobi A	Asst Professor	00093093	090352	12	2080		1.000	55,100
Schindler, Peter J	Asst Professor	00093647	090352	12	2080		1.000	55,100
Menning, Melanie S	Asst Professor	00092895	095154	12	2080		1.000	45,400
	(37-8321-1002001)House Officer Fam Med		512000				0.00	5,000
	TOTAL Menning, Melanie S						1.00	50,400
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	155,600
	SUBTOTAL FACULTY						3.000	155,600
	SUBTOTAL SALARIES & WAGES						3.000	155,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,224
519200 FICA CONTRIBUTION								7,936
519300 HEALTH INSURANCE CONTRIBUTION								25,830
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								617
	SUBTOTAL BENEFITS							40,763
	TOTAL PERSONAL SERVICES							196,363
	COST OBJECT TOTAL							196,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Paustian Inflammatory Bowel Disease Cent (37-5220-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilmore, Tristan S	Clinical Research Coordinator	00091442	363313	12	2080		1.000	60,471
							1.000	60,471
							1.000	60,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,419
519200 FICA CONTRIBUTION								3,084
519300 HEALTH INSURANCE CONTRIBUTION								10,038
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								240
								15,841
								76,312
								76,312

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Physician Scientist Dev Award (37-5220-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Im, Yunju	Asst Professor	00092792	090352	12	79		0.038	4,665
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,348
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.04	4,814
	(37-5410-2001001)MOU Biostatistics		511000				0.71	87,945
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.01	1,360
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.10	12,348
	TOTAL Im, Yunju						1.00	123,480
	SUBTOTAL FACULTY						0.038	4,665
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	711		0.348	19,331
	(35-5241-2048001)Rheumatology (Internal Medi		513000				0.07	3,657
	(35-5241-2044002)VA IPA Punyasha Roul 2021-2		513000				0.59	32,557
	TOTAL Roul, Punyasha						1.00	55,545
Henrickson, Jayson	Research Data Coordinator	00071956	363302	12	300		0.155	8,521
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.85	46,055
	TOTAL Henrickson, Jayson						1.00	54,576
Sayles, Harlan R	Statistician III	00091924	363309	12	86		0.042	3,795
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,848
	(35-5410-2010003)IPA for Harlan Sayles		513000				0.04	3,804
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.08	6,848
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	9,130
	(37-5410-2001001)MOU Biostatistics		513000				0.37	33,725
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,564
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.19	17,182
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.06	5,400
	TOTAL Sayles, Harlan R						1.00	91,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.545	31,647
	SUBTOTAL NONFACULTY						0.545	31,647
	SUBTOTAL SALARIES & WAGES						0.583	36,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,452
519200 FICA CONTRIBUTION								1,852
519300 HEALTH INSURANCE CONTRIBUTION								6,028
519400 LIFE INSURANCE CONTRIBUTION								36

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Physician Scientist Dev Award (37-5220-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							9,512
	TOTAL PERSONAL SERVICES							45,824
	COST OBJECT TOTAL							45,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med Prof Svs Fees (37-5220-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Kesireddy, Meghana	Asst Professor	00092556	090352	12	2080		1.000	57,000	
Fagerland, James P	Instructor	00090090	095158	12	2080		1.000	69,955	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	126,955
	SUBTOTAL FACULTY							2.000	126,955
	SUBTOTAL SALARIES & WAGES							2.000	126,955
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,078	
519200 FICA CONTRIBUTION								6,475	
519300 HEALTH INSURANCE CONTRIBUTION								21,075	
519400 LIFE INSURANCE CONTRIBUTION								127	
519800 WORKERS COMPENSATION								504	
	SUBTOTAL BENEFITS							33,259	
	TOTAL PERSONAL SERVICES							160,214	
	COST OBJECT TOTAL							160,214	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of DEM Prof Svs Fees (37-5220-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Balakrishnan, Jeyakumar	Post-Doc Rsch Assoc	00092446	095075	12	208		1.000	49,846
							1.000	49,846
							1.000	49,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,994
519200 FICA CONTRIBUTION								2,542
519300 HEALTH INSURANCE CONTRIBUTION								8,274
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								198
								13,058
								62,904
								62,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Gi Pro Fees/Sorrell (37-5220-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Olivera-Martinez, Marco A	Michael F. Sorrell Dist Chair Int Med	00093784	095189	12			0.000	31,300
	(37-8329-1002001)House Officer IM-GI		511000				0.96	79,762
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	3,250
	TOTAL Olivera-Martinez, Marco A						1.00	114,312
	SUBTOTAL NONFACULTY						0	31,300
	SUBTOTAL SALARIES & WAGES						0.000	31,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,252
519200 FICA CONTRIBUTION								1,596
519300 HEALTH INSURANCE CONTRIBUTION								5,196
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							8,199
	TOTAL PERSONAL SERVICES							39,499
	COST OBJECT TOTAL							39,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teran Plasencia, Juan M	Asst Professor	00080145	090352	12			0.935	53,300
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.07	3,700
	TOTAL Teran Plasencia, Juan M						1.00	57,000
	SUBTOTAL FACULTY						0.935	53,300
	SUBTOTAL SALARIES & WAGES						0.935	53,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,132
519200 FICA CONTRIBUTION								2,718
519300 HEALTH INSURANCE CONTRIBUTION								8,848
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								211
	SUBTOTAL BENEFITS							13,962
	TOTAL PERSONAL SERVICES							67,262
	COST OBJECT TOTAL							67,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ID Project Account (37-5220-9710003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keintz, Mackenzie R	Instructor	00093024	095158	12	2034		0.913	36,520
	(36-5232-3020401)HAI COVID		511000				0.09	3,480
	TOTAL Keintz, Mackenzie R						1.00	40,000
	SUBTOTAL FACULTY						0.913	36,520
	SUBTOTAL SALARIES & WAGES						0.913	36,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,461
519200 FICA CONTRIBUTION								1,863
519300 HEALTH INSURANCE CONTRIBUTION								6,062
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								145
	SUBTOTAL BENEFITS							9,568
	TOTAL PERSONAL SERVICES							46,088
	COST OBJECT TOTAL							46,088

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wildes, Tanya M	Assoc Professor	00092453	090351	12	1918		0.982	49,200
	(37-8334-4001001)DDIF Administration IM-O		511000				0.02	900
	TOTAL Wildes, Tanya M						1.00	50,100
Abughanimeh, Omar K	Asst Professor	00092037	090352	12	985		0.473	27,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.05	3,100
	(37-8334-4001001)DDIF Administration IM-O		511000				0.47	27,000
	TOTAL Abughanimeh, Omar K						1.00	57,100
Krishnan, Mridula	Asst Professor	00092540	090352	12	984		0.324	18,560
	(37-8334-3001001)Clinical IM-Onc		511000				0.20	11,640
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.47	27,000
	TOTAL Krishnan, Mridula						1.00	57,200
Leuva, Harshraj	Asst Professor	00093169	090352	12	493		0.236	13,500
	(37-8334-3001001)Clinical IM-Onc		511000				0.29	16,600
	(37-8334-4001001)DDIF Administration IM-O		511000				0.47	27,000
	TOTAL Leuva, Harshraj						1.00	57,100
Yellala, Amulya	Asst Professor	00093793	090352	12	493		0.236	13,500
	(37-8334-3001001)Clinical IM-Onc		511000				0.29	16,600
	(37-8334-4001001)DDIF Administration IM-O		511000				0.47	27,000
	TOTAL Yellala, Amulya						1.00	57,100
	TOTAL 511000 TENURED FACULTY SALARIES						2.251	121,760
	SUBTOTAL FACULTY						2.251	121,760
	SUBTOTAL SALARIES & WAGES						2.251	121,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,870
519200 FICA CONTRIBUTION								6,210
519300 HEALTH INSURANCE CONTRIBUTION								20,212
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								483
	SUBTOTAL BENEFITS							31,897
	TOTAL PERSONAL SERVICES							153,657
	COST OBJECT TOTAL							153,657

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology Prof Svc Fees (37-5224-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuss, Mitchell A	Research Engineer	00089647	363300	12	728		0.439	17,500
	(34-5224-2007001)3D Bioprinting of Biomimeti		513000				0.52	30,000
	(36-5301-2381001)Reprogramming the Immune-BM		513000				0.04	2,500
	TOTAL Kuss, Mitchell A						1.00	50,000
515000 OTH ACAD SAL & WAGES								
Krishnan, Mena A	Post-Doc Rsch Assoc	00082056	095075	12	666		0.340	17,446
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		515000				0.42	21,433
	(34-5140-2107014)Mechanisms of Gap Junction		515000				0.24	12,462
	TOTAL Krishnan, Mena A						1.00	51,341
	SUBTOTAL NONFACULTY						0.779	34,946
	SUBTOTAL SALARIES & WAGES						0.779	34,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,398
519200 FICA CONTRIBUTION								1,782
519300 HEALTH INSURANCE CONTRIBUTION								5,801
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							9,155
	TOTAL PERSONAL SERVICES							44,101
	COST OBJECT TOTAL							44,101

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Center for Intelligent Health Care (37-5224-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christian, Melissa A	Manager of Center for Intelligent Health	00091189	244300	12	2080		1.000	127,308
Windle, Thomas A	Software Engineer II	00091353	302300	12	1040		0.500	45,775
	(31-4301-0084)NABID		513000				0.50	45,775
	TOTAL Windle, Thomas A						1.00	91,550
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	936		0.450	45,572
	(34-5140-2100303)INBRE UNMC BioInfo Core		513000				0.10	10,127
	(37-5115-1023001)Miscia Chair in Interventio		513000				0.05	4,820
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.40	40,751
	TOTAL Gleason, Michael J						1.00	101,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.950	218,655
	SUBTOTAL NONFACULTY						1.950	218,655
	SUBTOTAL SALARIES & WAGES						1.950	218,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,746
519200 FICA CONTRIBUTION								11,151
519300 HEALTH INSURANCE CONTRIBUTION								36,297
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								868
	SUBTOTAL BENEFITS							57,281
	TOTAL PERSONAL SERVICES							275,936
	COST OBJECT TOTAL							275,936

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Anderson Chief Start up (37-5224-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	1868		0.898	107,220
	(31-5220-8000)Int Med - Indirect Costs/Resea		511000				0.10	12,179
	TOTAL Clemens, Dahn L						1.00	119,399
	SUBTOTAL FACULTY						0.898	107,220
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lof, John	Research Manager	00071578	363305	12	832	37.587	0.400	31,272
Westphal, Sherry N	Research Manager	00071578	363305	12	1664		0.800	60,000
	(34-5224-2009001)Scar Detection and Treatmen		513000				0.20	15,000
	TOTAL Westphal, Sherry N						1.00	75,000
Hamilton, Bartlett C	Researcher	00090877	363308	12	1040		0.500	28,312
	(36-5241-2062001)ARA08 Strategy to Prevent t		513000				0.03	1,825
	(33-5224-1003)RHEUMATOLOGY BIOBANK		513000				0.47	26,487
	TOTAL Hamilton, Bartlett C						1.00	56,624
Waknitz, Michelle A	Researcher	00091371	363308	12	2080		1.000	70,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	189,624
514000 CLER/TECH/SERV WAGES								
Aguto, James	Health Data Coordinator I	00082775	362301	12	2080	22.135	1.000	46,040
	SUBTOTAL NONFACULTY						3.700	235,664
	SUBTOTAL SALARIES & WAGES						4.598	342,884
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,715
	519200 FICA CONTRIBUTION							17,487
	519300 HEALTH INSURANCE CONTRIBUTION							56,919
	519400 LIFE INSURANCE CONTRIBUTION							343
	519800 WORKERS COMPENSATION							1,360
	SUBTOTAL BENEFITS							89,824
	TOTAL PERSONAL SERVICES							432,708
	COST OBJECT TOTAL							432,708

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	245		0.068	7,676
	(34-2005-2094001)Development of delivery met		511000				0.12	13,791
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.04	4,110
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.23	40,577
Wardian, Jana L	Asst Professor	00092000	095154	12	208		0.100	11,866
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.26	31,031
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,133
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.26	31,031
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	35,596
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Wardian, Jana L						1.00	123,657
	TOTAL 511000 TENURED FACULTY SALARIES						0.168	19,542
	SUBTOTAL FACULTY						0.168	19,542
	SUBTOTAL SALARIES & WAGES						0.168	19,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								997
519300 HEALTH INSURANCE CONTRIBUTION								3,244
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							5,121
	TOTAL PERSONAL SERVICES							24,663
	COST OBJECT TOTAL							24,663

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Frederick G	Professor	00092048	090350	12	218		0.105	15,073
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.02	2,192
	TOTAL Hamel, Frederick G						0.12	17,265
SUBTOTAL FACULTY							0.105	15,073
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bennett, Robert G	DEM Journal Club Organizer	00093802	090022	12			0.000	5,000
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.07	7,676
	(34-2005-2094001)Development of delivery met		511000				0.12	13,791
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.04	4,110
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Bennett, Robert G						0.23	40,577
513000 MGR/PROFESSIONAL SAL								
VanStory, Aubrey	Clinical Study Projects Manager	00089654	363300	12	1040		0.500	34,335
	(36-5226-2084888)SELECT - Semaglutide effect		513000				0.20	13,734
	(36-5226-2094888)Semaglutide cardiovascular		513000				0.30	20,601
	TOTAL VanStory, Aubrey						1.00	68,670
514000 CLER/TECH/SERV WAGES								
Gandapur, Asad J	Clinical Research Associate I	00071959	362505	12	2080	20.000	1.000	41,600
Robins, Larry A	Clinical Research Associate I	00072093	362505	12	520	19.055	0.250	9,909
	(36-5226-2110001)Specimen Collection for Sie		514000				0.75	29,726
	TOTAL Robins, Larry A						1.00	39,635
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	51,509
515000 OTH ACAD SAL & WAGES								
John Kathiravan, Arul Daniel	Post-Doc Rsch Assoc	00093259	095075	12	2080		1.000	49,846
SUBTOTAL NONFACULTY							2.750	140,690
SUBTOTAL SALARIES & WAGES							2.855	155,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,231
519200 FICA CONTRIBUTION								7,944
519300 HEALTH INSURANCE CONTRIBUTION								25,857
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								618
SUBTOTAL BENEFITS								40,806
TOTAL PERSONAL SERVICES								196,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								196,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Viswanathan DEM Start-up (37-5226-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rajamanickam, Vinoth Kumar	Post-Doc Rsch Assoc	00092997	095075	12	208		1.000	51,500
							1.000	51,500
							1.000	51,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,060
519200 FICA CONTRIBUTION								2,627
519300 HEALTH INSURANCE CONTRIBUTION								8,549
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								204
								13,492
								64,992
								64,992

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Transforming Diabetes Care (37-5226-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohring, Stephen M	Assoc Professor	00093683	090351	12	924		0.408	17,070
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.34	14,174
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.13	5,303
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.13	5,303
	TOTAL Mohring, Stephen M						1.00	41,850
Desouza, Cyrus V	Professor	00092173	095150	12	1173		0.650	76,695
Eiland, Leslie A	Assoc Professor	00093554	095152	12	1514		0.744	33,328
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,000
	TOTAL Eiland, Leslie A						0.90	40,328
	TOTAL 511000 TENURED FACULTY SALARIES						1.802	127,093
	SUBTOTAL FACULTY						1.802	127,093
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nygaard, Stephanie M	Clinical Project Manager	00091728	363300	12	1560		0.750	57,938
	SUBTOTAL NONFACULTY						0.750	57,938
	SUBTOTAL SALARIES & WAGES						2.552	185,031
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,401
	519200 FICA CONTRIBUTION							9,437
	519300 HEALTH INSURANCE CONTRIBUTION							30,715
	519400 LIFE INSURANCE CONTRIBUTION							185
	519800 WORKERS COMPENSATION							734
	SUBTOTAL BENEFITS							48,472
	TOTAL PERSONAL SERVICES							233,503
	COST OBJECT TOTAL							233,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: General Medicine (27)

COST OBJECT: IDX Special Development (37-5227-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	106		0.406	53,892
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.29	38,421
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.23	30,555
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	10,000
	TOTAL Campbell, James R						1.00	132,868
	SUBTOTAL FACULTY						0.406	53,892
	SUBTOTAL SALARIES & WAGES						0.406	53,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,156
519200 FICA CONTRIBUTION								2,748
519300 HEALTH INSURANCE CONTRIBUTION								8,946
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							14,118
	TOTAL PERSONAL SERVICES							68,010
	COST OBJECT TOTAL							68,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: General Medicine (27)

COST OBJECT: Faculty Dev Fund-Chief Discretionary (37-5227-4500001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown Keebler, Amber K	Asst Professor	00092768	090352	12	1479		0.733	33,213
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	12,087
	TOTAL Brown Keebler, Amber K						1.00	45,300
	SUBTOTAL FACULTY						0.733	33,213
	SUBTOTAL SALARIES & WAGES						0.733	33,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,329
519200 FICA CONTRIBUTION								1,694
519300 HEALTH INSURANCE CONTRIBUTION								5,513
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							8,701
	TOTAL PERSONAL SERVICES							41,914
	COST OBJECT TOTAL							41,914

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Dr. Steven Fund (37-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hejkal, Joseph J	Assoc Professor	00089167	090351	12	110		0.188	9,423
	(37-8328-3001001)Clinical IM-Ger		511000				0.28	13,738
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	14,774
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.18	9,065
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.06	3,000
	TOTAL Hejkal, Joseph J						1.00	50,000
Choman, Maureen T	Asst Professor	00092734	090352	12	31		0.198	8,922
	(37-8328-3001001)Clinical IM-Ger		511000				0.30	13,578
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,500
	TOTAL Choman, Maureen T						1.00	45,000
Coffey, Amy L	Asst Professor	00092357	090352	12	416		0.083	3,742
	(37-8328-3001001)Clinical IM-Ger		511000				0.10	4,315
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,650
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.28	12,593
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.04	2,000
	TOTAL Coffey, Amy L						1.00	45,300
Gage, Lindsay J	Asst Professor	00092368	090352	12	1102		0.533	24,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.47	21,000
	TOTAL Gage, Lindsay J						1.00	45,000
Hoch, Jayme E	Asst Professor	00074903	090352	12	225		0.097	4,371
	(37-8328-3001001)Clinical IM-Ger		511000				0.47	21,200
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.08	3,629
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	TOTAL Hoch, Jayme E						1.00	45,200
Wehling, Cassandra L	Asst Professor	00092392	090352	12	549		0.226	10,216
	(37-8328-3001001)Clinical IM-Ger		511000				0.24	10,900
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	5,184
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.07	3,000
	TOTAL Wehling, Cassandra L						1.00	45,300
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	358		0.111	5,184
	(37-8328-3001001)Clinical IM-Ger		511000				0.11	5,080
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.37	17,336
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.16	7,321
	TOTAL Harlow, Elizabeth N						0.75	34,921
Maliszewski, Katherine L	Asst Professor	00093543	095154	12	582		0.161	7,265

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Dr. Steven Fund (37-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical IM-Ger		511000				0.14	6,435
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.04	2,000
	TOTAL Maliszewski, Katherine L						0.70	31,700
	TOTAL 511000 TENURED FACULTY SALARIES						1.597	73,123
SUBTOTAL FACULTY							1.597	73,123
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Merchant, Stefan J	Research Project Associate	00090528	242500	12	832	22.953	0.400	19,097
	(34-5228-1010104)Nebraska Geriatric Workforc		514000				0.60	28,645
	TOTAL Merchant, Stefan J						1.00	47,742
SUBTOTAL NONFACULTY							0.400	19,097
SUBTOTAL SALARIES & WAGES							1.997	92,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,689
519200 FICA CONTRIBUTION								4,703
519300 HEALTH INSURANCE CONTRIBUTION								15,309
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								24,159
TOTAL PERSONAL SERVICES								116,379
COST OBJECT TOTAL								116,379

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Richard Brooke & Dorothy B Davis Fund (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hejkal, Joseph J	Assoc Professor	00089167	090351	12	137		0.060	3,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.28	13,738
	(37-5228-1005001)Dr. Steven Fund		511000				0.19	9,423
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	14,774
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.18	9,065
	TOTAL Hejkal, Joseph J						1.00	50,000
Coffey, Amy L	Asst Professor	00092357	090352	12	46		0.044	2,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.10	4,315
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,650
	(37-5228-1005001)Dr. Steven Fund		511000				0.08	3,742
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.28	12,593
	TOTAL Coffey, Amy L						1.00	45,300
Wehling, Cassandra L	Asst Professor	00092392	090352	12	137		0.066	3,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.24	10,900
	(37-5228-1005001)Dr. Steven Fund		511000				0.23	10,216
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	5,184
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	TOTAL Wehling, Cassandra L						1.00	45,300
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	314		0.157	7,321
	(37-8328-3001001)Clinical IM-Ger		511000				0.11	5,080
	(37-5228-1005001)Dr. Steven Fund		511000				0.11	5,184
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.37	17,336
	TOTAL Harlow, Elizabeth N						0.75	34,921
Manley, Natalie A	Assoc Professor	00082750	095152	12	177		0.020	1,019
Bronner, Liliana P	Asst Professor	00092816	095154	12	106		0.051	4,603
	(31-5101-0030)Diversity Office		511000				0.23	20,195
	(34-5507-1043201)Encouraging Excellence: Hea		511000				0.14	13,356
	(31-5210-0001)Family Practice-Instruction		511000				0.58	64,946
	TOTAL Bronner, Liliana P						1.00	103,100
Maliszewski, Katherine L	Asst Professor	00093543	095154	12	46		0.044	2,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.14	6,435
	(37-5228-1005001)Dr. Steven Fund		511000				0.16	7,265
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	TOTAL Maliszewski, Katherine L						0.70	31,700
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	98		0.047	6,362

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Richard Brooke & Dorothy B Davis Fund (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.10	13,641
	(31-2009-0001)Pharmacy Practice		511000				0.85	116,420
	TOTAL Sobeski, Linda M						1.00	136,423
	TOTAL 511000 TENURED FACULTY SALARIES						0.489	29,305
	SUBTOTAL FACULTY						0.489	29,305
	SUBTOTAL SALARIES & WAGES						0.489	29,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,172
519200 FICA CONTRIBUTION								1,495
519300 HEALTH INSURANCE CONTRIBUTION								4,865
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							7,677
	TOTAL PERSONAL SERVICES							36,982
	COST OBJECT TOTAL							36,982

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: P. Mannon Start Up (37-5229-4008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Izard, Jacques	Assoc Professor	00090193	090351	12	204		1.000	80,000
Ouellette, Michel M	Professor	00076430	095150	12	98		0.047	4,352
	(37-8329-2001001)DDIF Research IM-GI		511000				0.69	64,137
	(31-5220-0400)Internal Med-GI Instruction		511000				0.19	17,736
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.08	6,975
	TOTAL Ouellette, Michel M						1.00	93,200
Wu, Jiongru	Instructor	00071965	095158	12	1959		0.942	74,214
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,523
	TOTAL Wu, Jiongru						1.00	81,545
Izard, Jacques	Research Scientist	00093370	099511	12	204		0.000	48,000
Wu, Jiongru	Research Scientist	00093370	099511	12			0.000	2,808
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,523
	TOTAL Wu, Jiongru						1.00	81,545
	TOTAL 511000 TENURED FACULTY SALARIES						1.989	209,374
	SUBTOTAL FACULTY						1.989	209,374
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daley, Jill A	Grants Administration Coordinator	00089689	243300	12	2080		0.750	48,750
	(37-5240-9110001)Nephrology SRF		513000				0.25	16,250
	TOTAL Daley, Jill A						1.00	65,000
Gibson, Deanna D	Research Nurse Coordinator	00091352	293316	12	2080		1.000	74,500
Wede, Koreen C	Research Nurse Coordinator	00088727	293316	12	2080		1.000	81,301
Bybee, Grace	Research Technologist I	00071671	362302	12	2080		1.000	40,063
Zhang, Yan	Researcher	00089402	363308	12	2080		1.000	67,500
Carney, Carol A	Clinical Research Operations Manager	00091435	363313	12	2080		1.000	85,661
Dhillon, Navpreet S	Clinical Research Coordinator	00086324	363313	12	2080		1.000	57,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.750	454,775
	SUBTOTAL NONFACULTY						6.750	454,775
	SUBTOTAL SALARIES & WAGES						8.739	664,149
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,566
	519200 FICA CONTRIBUTION							33,872
	519300 HEALTH INSURANCE CONTRIBUTION							110,249
	519400 LIFE INSURANCE CONTRIBUTION							664
	519800 WORKERS COMPENSATION							2,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: P. Mannon Start Up (37-5229-4008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								173,986
								838,135
								838,135

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Hospitalist Medicine (31)

COST OBJECT: IM Hospital Medicine Prof Svc Fees (37-5231-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wardian, Jana L	Asst Professor	00092000	095154	12	545		0.261	31,031
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	11,866
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.26	31,031
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,133
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	35,596
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Wardian, Jana L						1.00	123,657
	SUBTOTAL FACULTY						0.261	31,031
	SUBTOTAL SALARIES & WAGES						0.261	31,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,241
519200 FICA CONTRIBUTION								1,583
519300 HEALTH INSURANCE CONTRIBUTION								5,151
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							8,129
	TOTAL PERSONAL SERVICES							39,160
	COST OBJECT TOTAL							39,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Kalil Development (37-5232-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	1851		0.874	88,458
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	12,760
	TOTAL Kalil, Andre C						1.00	101,218
	SUBTOTAL FACULTY						0.874	88,458
	SUBTOTAL SALARIES & WAGES						0.874	88,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,538
519200 FICA CONTRIBUTION								4,511
519300 HEALTH INSURANCE CONTRIBUTION								14,684
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								351
	SUBTOTAL BENEFITS							23,172
	TOTAL PERSONAL SERVICES							111,630
	COST OBJECT TOTAL							111,630

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Florescu Development (37-5232-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Study Coordinator	00091992	293300	12	2080		1.000	66,504
Lewis, Allison M	Clinical Study Coordinator	00077478	293300	12	2080		1.000	56,599
Williams, Jacob	Clinical Study Coordinator	00073239	293300	12	2080		1.000	58,710
Ferris, Molly J	Research Nurse Coordinator	00086923	293316	12	2080		1.000	82,400
Palmer, Matthew E	Research Nurse Coordinator	00091991	293316	12	2080		1.000	80,000
Rodriguez, Maria G	Research Nurse Coordinator	00091837	293316	12	2080		1.000	94,395
Wilson, Natasha A	Nurse Practitioner/Physician Assistant	00091003	294306	12	2080		1.000	131,099
Caniglia, Spencer E	Clinical Research Data Coordinator	00087794	363300	12	2080		1.000	51,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	621,135
	SUBTOTAL NONFACULTY						8.000	621,135
	SUBTOTAL SALARIES & WAGES						8.000	621,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,845
519200 FICA CONTRIBUTION								31,678
519300 HEALTH INSURANCE CONTRIBUTION								103,108
519400 LIFE INSURANCE CONTRIBUTION								621
519800 WORKERS COMPENSATION								2,464
	SUBTOTAL BENEFITS							162,716
	TOTAL PERSONAL SERVICES							783,851
	COST OBJECT TOTAL							783,851

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Payroll - Holding Account (37-5232-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	383		0.750	60,571
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,114
	(31-5108-1500)Diversity Funds - Int Med		513000				0.02	1,615
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,423
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,038
	TOTAL Kubat, Maureen E						1.00	80,761
	SUBTOTAL NONFACULTY						0.750	60,571
	SUBTOTAL SALARIES & WAGES						0.750	60,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,423
519200 FICA CONTRIBUTION								3,089
519300 HEALTH INSURANCE CONTRIBUTION								10,055
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							15,868
	TOTAL PERSONAL SERVICES							76,439
	COST OBJECT TOTAL							76,439

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Hankins Research Account (37-5232-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edgman, Brandie	Research Nurse Coordinator	00079756	293316	12	408		0.196	15,582
	(36-5232-2216001)A Phase 2b; Multicenter; Ra		513000				0.30	23,870
	(37-5232-2029001)Cortes-Penfield Research Ac		513000				0.20	15,582
	(36-5232-2220888)ENCORE - A Randomized; Doub		513000				0.02	1,790
	(36-5232-2219001)Pneumonia Panel with Stewar		513000				0.09	7,162
	(37-5101-1043009)Van Schooneveld Dev Fund		513000				0.20	15,582
	TOTAL Edgman, Brandie						1.00	79,568
	SUBTOTAL NONFACULTY						0.196	15,582
	SUBTOTAL SALARIES & WAGES						0.196	15,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,587
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							4,083
	TOTAL PERSONAL SERVICES							19,665
	COST OBJECT TOTAL							19,665

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Cortes-Penfield Research Account (37-5232-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edgman, Brandie	Research Nurse Coordinator	00079756	293316	12	408		0.196	15,582
	(36-5232-2216001)A Phase 2b; Multicenter; Ra		513000				0.30	23,870
	(36-5232-2220888)ENCORE - A Randomized; Doub		513000				0.02	1,790
	(37-5232-2026001)Hankins Research Account		513000				0.20	15,582
	(36-5232-2219001)Pneumonia Panel with Stewar		513000				0.09	7,162
	(37-5101-1043009)Van Schooneveld Dev Fund		513000				0.20	15,582
	TOTAL Edgman, Brandie						1.00	79,568
	SUBTOTAL NONFACULTY						0.196	15,582
	SUBTOTAL SALARIES & WAGES						0.196	15,582
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							623
	519200 FICA CONTRIBUTION							795
	519300 HEALTH INSURANCE CONTRIBUTION							2,587
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							62
	SUBTOTAL BENEFITS							4,083
	TOTAL PERSONAL SERVICES							19,665
	COST OBJECT TOTAL							19,665

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part D Program income (37-5232-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	322		0.155	12,133
	(36-5232-2233002)Improving HIV treatment and		513000				0.34	26,616
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	3,914
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	11,742
	(36-5232-1014003)National AIDS Education and		513000				0.05	3,914
	(37-5232-3009001)RW Part C Program Income		513000				0.16	12,133
	(34-5232-3012002)Title III:Categorical Grant		513000				0.10	7,828
	TOTAL Hansen, Deanna M						1.00	78,280
Blackson, Fantasia L	Medical Case Manager	00085374	293300	12	416		0.200	11,000
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.10	5,500
	(37-5232-3009001)RW Part C Program Income		513000				0.45	24,750
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	13,750
	TOTAL Blackson, Fantasia L						1.00	55,000
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12	416		0.200	14,715
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.20	14,716
	(37-5232-3009001)RW Part C Program Income		513000				0.40	29,431
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	14,716
	TOTAL Jones, Samantha L						1.00	73,578
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	62		0.030	1,678
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.30	16,779
	(37-5232-3009001)RW Part C Program Income		513000				0.07	3,915
	(34-5232-3012002)Title III:Categorical Grant		513000				0.60	33,557
	TOTAL Krajewski, Laura M						1.00	55,929
Orduna, Valentina	Bilingual Case Manager	00073250	293300	12	416		0.200	12,772
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.10	6,386
	(37-5232-3009001)RW Part C Program Income		513000				0.45	28,737
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	15,965
	TOTAL Orduna, Valentina						1.00	63,860
Royal, Ann M	Medical Case Manager	00091989	293300	12	624		0.300	18,385
	(37-5232-3009001)RW Part C Program Income		513000				0.70	42,900
	TOTAL Royal, Ann M						1.00	61,285
Williams, Eva R	Medical Case Manager	00089853	293300	12	624		0.300	18,900
	(37-5232-3009001)RW Part C Program Income		513000				0.70	44,100
	TOTAL Williams, Eva R						1.00	63,000
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	250		0.120	10,821

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part D Program income (37-5232-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,018
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,705
	(37-5232-3009001)RW Part C Program Income		513000				0.28	25,250
	(33-5232-0010)SCC Research		513000				0.42	37,874
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,509
	TOTAL O'Neill, Jennifer L						1.00	90,177
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	187		0.090	13,078
	(36-2009-2093001)College of Pharmacy		513000				0.10	14,531
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	21,796
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	7,265
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,061
	(37-5232-3009001)RW Part C Program Income		513000				0.21	30,514
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	29,061
	TOTAL Havens, Joshua P						1.00	145,306
Arroyo, Monica D	Data Manager	00089846	363300	12	333		0.160	10,686
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.20	13,357
	(37-5232-3009001)RW Part C Program Income		513000				0.34	22,707
	(34-5232-3012002)Title III:Categorical Grant		513000				0.30	20,036
	TOTAL Arroyo, Monica D						1.00	66,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.755	124,168
514000 CLER/TECH/SERV WAGES								
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12	333	25.844	0.160	8,601
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.20	10,751
	(37-5232-3009001)RW Part C Program Income		514000				0.39	20,965
	(34-5232-3012002)Title III:Categorical Grant		514000				0.25	13,438
	TOTAL Bera, Renee D						1.00	53,755
	SUBTOTAL NONFACULTY						1.915	132,769
	SUBTOTAL SALARIES & WAGES						1.915	132,769
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,311
	519200 FICA CONTRIBUTION							6,771
	519300 HEALTH INSURANCE CONTRIBUTION							22,040
	519400 LIFE INSURANCE CONTRIBUTION							133
	519800 WORKERS COMPENSATION							527
	SUBTOTAL BENEFITS							34,782
	TOTAL PERSONAL SERVICES							167,551
	COST OBJECT TOTAL							167,551

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part C Program Income (37-5232-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	322		0.155	12,133
	(36-5232-2233002)Improving HIV treatment and		513000				0.34	26,616
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	3,914
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	11,742
	(36-5232-1014003)National AIDS Education and		513000				0.05	3,914
	(37-5232-3008001)RW Part D Program income		513000				0.16	12,133
	(34-5232-3012002)Title III:Categorical Grant		513000				0.10	7,828
	TOTAL Hansen, Deanna M						1.00	78,280
Blackson, Fantasia L	Medical Case Manager	00085374	293300	12	936		0.450	24,750
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.10	5,500
	(37-5232-3008001)RW Part D Program income		513000				0.20	11,000
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	13,750
	TOTAL Blackson, Fantasia L						1.00	55,000
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12	832		0.400	29,431
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.20	14,716
	(37-5232-3008001)RW Part D Program income		513000				0.20	14,715
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	14,716
	TOTAL Jones, Samantha L						1.00	73,578
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	146		0.070	3,915
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.30	16,779
	(37-5232-3008001)RW Part D Program income		513000				0.03	1,678
	(34-5232-3012002)Title III:Categorical Grant		513000				0.60	33,557
	TOTAL Krajewski, Laura M						1.00	55,929
Orduna, Valentina	Bilingual Case Manager	00073250	293300	12	936		0.450	28,737
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.10	6,386
	(37-5232-3008001)RW Part D Program income		513000				0.20	12,772
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	15,965
	TOTAL Orduna, Valentina						1.00	63,860
Royal, Ann M	Medical Case Manager	00091989	293300	12	1456		0.700	42,900
	(37-5232-3008001)RW Part D Program income		513000				0.30	18,385
	TOTAL Royal, Ann M						1.00	61,285
Williams, Eva R	Medical Case Manager	00089853	293300	12	1456		0.700	44,100
	(37-5232-3008001)RW Part D Program income		513000				0.30	18,900
	TOTAL Williams, Eva R						1.00	63,000
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	582		0.280	25,250

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part C Program Income (37-5232-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,018
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.03	2,705
	(37-5232-3008001)RW Part D Program income		513000				0.12	10,821
	(33-5232-0010)SCC Research		513000				0.42	37,874
	(34-5232-3012002)Title III:Categorical Grant		513000				0.05	4,509
	TOTAL O'Neill, Jennifer L						1.00	90,177
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	437		0.210	30,514
	(36-2009-2093001)College of Pharmacy		513000				0.10	14,531
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	21,796
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.05	7,265
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,061
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,078
	(34-5232-3012002)Title III:Categorical Grant		513000				0.20	29,061
	TOTAL Havens, Joshua P						1.00	145,306
Arroyo, Monica D	Data Manager	00089846	363300	12	707		0.340	22,707
	(34-5232-3013010)Infectious Diseases (Intern		513000				0.20	13,357
	(37-5232-3008001)RW Part D Program income		513000				0.16	10,686
	(34-5232-3012002)Title III:Categorical Grant		513000				0.30	20,036
	TOTAL Arroyo, Monica D						1.00	66,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.755	264,437
514000 CLER/TECH/SERV WAGES								
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12	811	25.844	0.390	20,965
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.20	10,751
	(37-5232-3008001)RW Part D Program income		514000				0.16	8,601
	(34-5232-3012002)Title III:Categorical Grant		514000				0.25	13,438
	TOTAL Bera, Renee D						1.00	53,755
	SUBTOTAL NONFACULTY						4.145	285,402
	SUBTOTAL SALARIES & WAGES						4.145	285,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,416
519200 FICA CONTRIBUTION								14,556
519300 HEALTH INSURANCE CONTRIBUTION								47,377
519400 LIFE INSURANCE CONTRIBUTION								285
519800 WORKERS COMPENSATION								1,132
	SUBTOTAL BENEFITS							74,766
	TOTAL PERSONAL SERVICES							360,168
	COST OBJECT TOTAL							360,168

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tenner, Laura L	Assoc Professor	00075396	090351	12	1533		0.737	37,000
	(37-8334-4001001)DDIF Administration IM-O		511000				0.26	13,200
	TOTAL Tenner, Laura L						1.00	50,200
Bi, Chengfeng	Asst Professor	00092776	090352	12	1753		0.996	60,733
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.00	9,134
	TOTAL Bi, Chengfeng						1.00	97,440
Krishnan, Mridula	Asst Professor	00092540	090352	12	984		0.473	27,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.20	11,640
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.32	18,560
	TOTAL Krishnan, Mridula						1.00	57,200
Sharma, Bhavina B	Asst Professor	00092542	090352	12	1038		0.498	28,500
	(37-8334-3001001)Clinical IM-Onc		511000				0.00	200
	(37-8334-4001001)DDIF Administration IM-O		511000				0.50	28,500
	TOTAL Sharma, Bhavina B						1.00	57,200
Bi, Chengfeng	Research Scientist	00076767	099511	12			0.000	27,573
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.00	9,134
	TOTAL Bi, Chengfeng						1.00	97,440
	TOTAL 511000 TENURED FACULTY SALARIES						2.704	180,806
	SUBTOTAL FACULTY						2.704	180,806
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrickson, Jayson	Research Data Coordinator	00071956	363302	12	1780		0.845	46,055
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.16	8,521
	TOTAL Henrickson, Jayson						1.00	54,576
Nutsch, Heather R	Health Data Coordinator II Lead	00084430	363302	12	1872		0.903	58,339
	(34-1901-2203019)Lymphoma Support		513000				0.10	6,273
	TOTAL Nutsch, Heather R						1.00	64,612
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.748	104,394
	SUBTOTAL NONFACULTY						1.748	104,394
	SUBTOTAL SALARIES & WAGES						4.452	285,200
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,408
	519200 FICA CONTRIBUTION							14,545
	519300 HEALTH INSURANCE CONTRIBUTION							47,343
	519400 LIFE INSURANCE CONTRIBUTION							285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,132
	SUBTOTAL BENEFITS							74,713
	TOTAL PERSONAL SERVICES							359,913
	COST OBJECT TOTAL							359,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: BCC Funding for Dr. Andy Bi (37-5234-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ali, Roshia	Post-Doc Rsch Assoc	00079241	095075	12	1011		0.486	24,937
	(36-5234-2450001)Oncology/Hematology (Intern		515000				0.51	26,404
	TOTAL Ali, Roshia						1.00	51,341
	SUBTOTAL NONFACULTY						0.486	24,937
	SUBTOTAL SALARIES & WAGES						0.486	24,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								997
519200 FICA CONTRIBUTION								1,272
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							6,533
	TOTAL PERSONAL SERVICES							31,470
	COST OBJECT TOTAL							31,470

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Apar Ganti Research Dev Fund (37-5234-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	728		0.350	28,047
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.40	32,053
	(35-5234-2002003)IPA for I. Lakshmanan		511000				0.25	20,034
	TOTAL Lakshmanan, Imayavaramban						1.00	80,134
Natarajan, Gopalakrishnan	Instructor	00089911	095158	12	520		0.250	14,190
	(34-1905-2268201)Batra Project		511000				0.45	25,541
	(36-5140-2182001)Urine and serum biomarkers		511000				0.30	17,028
	TOTAL Natarajan, Gopalakrishnan						1.00	56,759
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	42,237
	SUBTOTAL FACULTY						0.600	42,237
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sullivan, David M	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	2080		1.000	55,620
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(37-7230-2000001)Salehi Start-Up		513000				0.06	5,398
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	64,619
515000 OTH ACAD SAL & WAGES								
Appadurai, Muthamil Iniyar	Post-Doc Rsch Assoc	00093334	095075	12	2080		1.000	51,341
Datta, Souvik	Post-Doc Rsch Assoc	00093053	095075	12	1560		0.750	38,506
	(36-5140-2182001)Urine and serum biomarkers		515000				0.25	12,836
	TOTAL Datta, Souvik						1.00	51,342
	TOTAL 515000 OTH ACAD SAL & WAGES						1.750	89,847
	SUBTOTAL NONFACULTY						2.850	154,466
	SUBTOTAL SALARIES & WAGES						3.450	196,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Apar Ganti Research Dev Fund (37-5234-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,868
519200	FICA CONTRIBUTION							10,032
519300	HEALTH INSURANCE CONTRIBUTION							32,653
519400	LIFE INSURANCE CONTRIBUTION							197
519800	WORKERS COMPENSATION							780
	SUBTOTAL BENEFITS							51,530
	TOTAL PERSONAL SERVICES							248,233
	COST OBJECT TOTAL							248,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: IM-Hematology/Oncology (37-5234-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mondal, Pinaki	Instructor	00092280	095158	12	2080		1.000	91,866
Tu, Bo	Instructor	00092203	095158	12	2080		1.000	89,165
TOTAL 511000 TENURED FACULTY SALARIES							2.000	181,031
SUBTOTAL FACULTY							2.000	181,031
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Traugutt, Eric G	Research Technologist I	00084420	362302	12	2080		1.000	48,500
Yang, Yanhua	Research Technologist II	00091935	363307	12	2080		1.000	62,200
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	110,700
515000 OTH ACAD SAL & WAGES								
Cole, Kathryn E	Post-Doc Rsch Assoc	00082099	095075	12	2080		1.000	62,994
SUBTOTAL NONFACULTY							3.000	173,694
SUBTOTAL SALARIES & WAGES							5.000	354,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,189
519200 FICA CONTRIBUTION								18,091
519300 HEALTH INSURANCE CONTRIBUTION								58,884
519400 LIFE INSURANCE CONTRIBUTION								355
519800 WORKERS COMPENSATION								1,407
SUBTOTAL BENEFITS								92,926
TOTAL PERSONAL SERVICES								447,651
COST OBJECT TOTAL								447,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology & Hematology (37-5234-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Peggy L	Research Project Coordinator	00091849	363313	12	1248		0.600	49,873
514000 CLER/TECH/SERV WAGES								
Zeman, James B	Administrative Business Associate	00071458	242500	12	2080	29.715	1.000	61,808
SUBTOTAL NONFACULTY							1.600	111,681
SUBTOTAL SALARIES & WAGES							1.600	111,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,467
519200 FICA CONTRIBUTION								5,696
519300 HEALTH INSURANCE CONTRIBUTION								18,539
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								29,257
TOTAL PERSONAL SERVICES								140,938
COST OBJECT TOTAL								140,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Advanced Stage Lung Disease Rsch Fund (37-5237-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandner, Anthony G	Advanced Lung Disease Research Coordinat	00084198	363300	12	1560		0.750	43,646
	(36-5237-2296888)Pulmonary (Internal Medicin		513000				0.25	14,549
	TOTAL Brandner, Anthony G						1.00	58,195
	SUBTOTAL NONFACULTY						0.750	43,646
	SUBTOTAL SALARIES & WAGES						0.750	43,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,746
519200 FICA CONTRIBUTION								2,226
519300 HEALTH INSURANCE CONTRIBUTION								7,245
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							11,434
	TOTAL PERSONAL SERVICES							55,080
	COST OBJECT TOTAL							55,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Sadikot Research (37-5237-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frandsen, Joel R	Research Technologist II	00072606	363307	12	2080		1.000	52,530
SUBTOTAL NONFACULTY							1.000	52,530
SUBTOTAL SALARIES & WAGES							1.000	52,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,101
519200 FICA CONTRIBUTION								2,679
519300 HEALTH INSURANCE CONTRIBUTION								8,720
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								13,761
TOTAL PERSONAL SERVICES								66,291
COST OBJECT TOTAL								66,291

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: Nephrology SRF (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jianghu	Asst Professor	00093268	090352	12	624		0.300	37,077
	(36-0411-2058001)Allied Health		511000				0.01	1,030
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,359
	(37-5410-2001001)MOU Biostatistics		511000				0.59	73,124
	TOTAL Dong, Jianghu						1.00	123,590
SUBTOTAL FACULTY							0.300	37,077
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daley, Jill A	Grants Administration Coordinator	00089689	243300	12	2080		0.250	16,250
	(37-5229-4008001)P. Mannon Start Up		513000				0.75	48,750
	TOTAL Daley, Jill A						1.00	65,000
Klein, Abbey J	Research Nurse Coordinator	00071856	293316	12	2080		1.000	80,000
Del Bem Velloso De Morais, Sharon	Researcher	00089804	363308	12	2080		1.000	70,040
Wei, Hongjun	Researcher	00089693	363308	12	2080		1.000	65,000
Buster, Thad W	Research Project Coordinator	00091953	363313	12	2080		1.000	70,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.250	301,690
514000 CLER/TECH/SERV WAGES								
Flowers, Jennifer K	Office/Research Associate	00081103	242400	12	978	24.994	0.500	25,994
	(37-8340-4001001)DDIF Administration IM-N		514000				0.50	25,992
	TOTAL Flowers, Jennifer K						1.00	51,986
SUBTOTAL NONFACULTY							4.750	327,684
SUBTOTAL SALARIES & WAGES							5.050	364,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,590
519200 FICA CONTRIBUTION								18,603
519300 HEALTH INSURANCE CONTRIBUTION								60,550
519400 LIFE INSURANCE CONTRIBUTION								365
519800 WORKERS COMPENSATION								1,447
SUBTOTAL BENEFITS								95,555
TOTAL PERSONAL SERVICES								460,316
COST OBJECT TOTAL								460,316

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: NE Arthritis Outcomes Research Center Fu (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Professor	00093085	095150	12	144		0.741	84,488
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.18	20,095
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	73,823
	(34-5250-2036201)Professional Development (M		511000				0.08	9,500
	TOTAL Michaud, Kaleb D						1.00	187,906
	SUBTOTAL FACULTY						0.741	84,488
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	1506		0.418	39,000
	(37-8380-4001001)DDIF Administration Orth		513000				0.29	26,750
	(37-8380-2001001)DDIF Research Orth		513000				0.30	27,643
	TOTAL Schwarz, Dana M						1.00	93,393
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Educational Program Coordinator I/Clinic	00072277	242400	12	1040	24.931	0.500	25,928
	(37-8341-1002001)House Officer IM-Rheu		514000				0.50	25,929
	TOTAL Mace, Karla M						1.00	51,857
	SUBTOTAL NONFACULTY						0.918	64,928
	SUBTOTAL SALARIES & WAGES						1.659	149,416
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,977
	519200 FICA CONTRIBUTION							7,620
	519300 HEALTH INSURANCE CONTRIBUTION							24,803
	519400 LIFE INSURANCE CONTRIBUTION							149
	519800 WORKERS COMPENSATION							593
	SUBTOTAL BENEFITS							39,142
	TOTAL PERSONAL SERVICES							188,558
	COST OBJECT TOTAL							188,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: National Data Bank for Rheumatic Disease (37-5241-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Research Scientist	00071124	099511				0.000	73,823
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.18	20,095
	(37-5241-2004001)NE Arthritis Outcomes Resea		511000				0.74	84,488
	(34-5250-2036201)Professional Development (M		511000				0.08	9,500
	TOTAL Michaud, Kaleb D						1.00	187,906
	SUBTOTAL FACULTY						0	73,823
	SUBTOTAL SALARIES & WAGES						0.000	73,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,953
519200 FICA CONTRIBUTION								3,765
519300 HEALTH INSURANCE CONTRIBUTION								12,255
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								293
	SUBTOTAL BENEFITS							19,340
	TOTAL PERSONAL SERVICES							93,163
	COST OBJECT TOTAL							93,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Chen Research (37-5250-2004031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korzyukov, Oleg	Asst Professor	00071037	095154	12	312		0.150	11,845
	(31-5250-0001)Neurological Science Instructi		511000				0.15	11,845
	TOTAL Korzyukov, Oleg						0.30	23,690
	SUBTOTAL FACULTY						0.150	11,845
	SUBTOTAL SALARIES & WAGES						0.150	11,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								1,966
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							3,103
	TOTAL PERSONAL SERVICES							14,948
	COST OBJECT TOTAL							14,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: IDeA-CTR Program Income (37-5250-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kampschnieder, Haley R	Clinical Study Coordinator	00091328	293300	12	2080		1.000	56,791
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	2080		1.000	84,399
Welte, Jeanne M	Clinical Research Nurse Coordinator	00091160	293316	12	2080		1.000	82,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	223,590
514000 CLER/TECH/SERV WAGES								
Haasch, Irena V	Clinical Research Associate	00073118	362505	12	2080	20.600	1.000	42,848
	SUBTOTAL NONFACULTY						4.000	266,438
	SUBTOTAL SALARIES & WAGES						4.000	266,438
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,658
	519200 FICA CONTRIBUTION							13,588
	519300 HEALTH INSURANCE CONTRIBUTION							44,229
	519400 LIFE INSURANCE CONTRIBUTION							266
	519800 WORKERS COMPENSATION							1,057
	SUBTOTAL BENEFITS							69,798
	TOTAL PERSONAL SERVICES							336,236
	COST OBJECT TOTAL							336,236

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: PTSD Research Fund (37-5250-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	416		0.200	30,194
	(31-5410-0001)Biostatistics		511000				0.19	29,261
	(36-5410-2082001)College of Public Health		511000				0.07	10,116
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.14	21,480
	(37-5410-2001001)MOU Biostatistics		511000				0.40	59,921
	TOTAL Chen, Su						1.00	150,972
Garlinghouse, Matthew A	Asst Professor	00092153	090352	12	260		0.125	6,408
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.88	44,967
	TOTAL Garlinghouse, Matthew A						1.00	51,375
Merickel, Jennifer I	Asst Professor	00093895	090352	12	1240		0.596	36,816
	(36-5250-2115001)Deep InSight: Deep Extracti		511000				0.02	1,136
	(34-5250-2026015)Monitoring real-world drive		511000				0.00	47,417
	(36-5250-2163001)Neurological Sciences (Inte		511000				0.39	23,848
	TOTAL Merickel, Jennifer I						1.00	115,801
Rizzo, Matthew	Professor	00071205	095150	12	83		0.040	8,802
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.38	82,175
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.03	5,979
	(37-8350-1002001)House Officer Neuro Sci		511000				0.03	5,500
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	254,256
Zhang, Ying	Professor	00090197	095150	12	122		0.059	13,730
	(36-5410-2071003)Adoption and Implementation		511000				0.07	16,098
	(34-5250-2036301)BERD Core (Zhang)		511000				0.18	42,420
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.19	45,396
	(36-5410-2059003)Intervention to Improve Dri		511000				0.08	18,644
	(34-5250-2026015)Monitoring real-world drive		511000				0.09	20,650
	(31-5410-0100)POE - Biostatistics		511000				0.24	57,066
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	20,595
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	274,599
Esterach, Rocky P	Asst Professor	00080324	095154	12	2040		1.000	45,100
Soltis-Vaughan, Brigette S	Instructor	00093581	095158	12	1040		0.500	65,563

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: PTSD Research Fund (37-5250-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-1001001)Anna Stake Psy Fellowship		511000				0.12	16,023
	(34-5330-2000301)Dose-Response Relationship		511000				0.38	49,539
	TOTAL Soltis-Vaughan, Brigitte S						1.00	131,125
Merickel, Jennifer I	Research Scientist	00072105	099511	12			0.000	6,584
	(36-5250-2115001)Deep InSight: Deep Extracti		511000				0.02	1,136
	(34-5250-2026015)Monitoring real-world drive		511000				0.00	47,417
	(36-5250-2163001)Neurological Sciences (Inte		511000				0.39	23,848
	TOTAL Merickel, Jennifer I						1.00	115,801
	TOTAL 511000 TENURED FACULTY SALARIES						2.520	213,197
	SUBTOTAL FACULTY						2.520	213,197
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Tammy K	Clinical Study Coordinator	00072675	293300	12	2080		1.000	66,989
Vlock, Elizabeth M	Research Coordinator	00091162	363300	12	1040		0.500	33,063
	(34-5250-2026015)Monitoring real-world drive		513000				0.50	33,063
	TOTAL Vlock, Elizabeth M						1.00	66,126
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	100,052
514000 CLER/TECH/SERV WAGES								
Halliburton, Kellee M	Clinical Research Associate I	00090444	362505	12	1456	19.998	0.700	29,117
	(34-5250-2026015)Monitoring real-world drive		514000				0.30	12,479
	TOTAL Halliburton, Kellee M						1.00	41,596
Lynch, Karla D	Clinical Research Associate I	00090819	362505	12	624	19.997	0.300	12,478
	(34-5250-2026015)Monitoring real-world drive		514000				0.70	29,116
	TOTAL Lynch, Karla D						1.00	41,594
Selvaraj, Jason J	Clinical Research Associate I	00080804	362505	12	832	19.998	0.400	16,638
	(34-5250-2026015)Monitoring real-world drive		514000				0.60	24,958
	TOTAL Selvaraj, Jason J						1.00	41,596
Wilson, Madison A	Clinical Research Associate I	00071207	362505	12	832	19.998	0.400	16,638
	(34-5250-2026015)Monitoring real-world drive		514000				0.60	24,958
	TOTAL Wilson, Madison A						1.00	41,596
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	74,871
515000 OTH ACAD SAL & WAGES								
Chang, Jun Ha	Post-Doc Rsch Assoc	00092314	095075	12	1040		0.500	29,713
	(34-5250-2026015)Monitoring real-world drive		515000				0.50	29,713
	TOTAL Chang, Jun Ha						1.00	59,426
	SUBTOTAL NONFACULTY						3.800	204,636
	SUBTOTAL SALARIES & WAGES						6.320	417,833

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: PTSD Research Fund (37-5250-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							16,713
519200	FICA CONTRIBUTION							21,309
519300	HEALTH INSURANCE CONTRIBUTION							69,360
519400	LIFE INSURANCE CONTRIBUTION							418
519800	WORKERS COMPENSATION							1,658
	SUBTOTAL BENEFITS							109,458
	TOTAL PERSONAL SERVICES							527,291
	COST OBJECT TOTAL							527,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: CSP - Drucker (37-5260-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drucker, Abigail C	Asst Professor	00092431	095154	12	2080		1.000	48,456
SUBTOTAL FACULTY							1.000	48,456
SUBTOTAL SALARIES & WAGES							1.000	48,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,938
519200 FICA CONTRIBUTION								2,471
519300 HEALTH INSURANCE CONTRIBUTION								8,044
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								12,693
TOTAL PERSONAL SERVICES								61,149
COST OBJECT TOTAL								61,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Rachel R	Media/Communications Specialist	00085065	343302	12	1040		0.500	31,497
	(37-5261-2001011)Olson Center/Womens Health		513000				0.50	31,497
	TOTAL Slowik, Rachel R						1.00	62,994
	SUBTOTAL NONFACULTY						0.500	31,497
	SUBTOTAL SALARIES & WAGES						0.500	31,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,606
519300 HEALTH INSURANCE CONTRIBUTION								5,229
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							8,252
	TOTAL PERSONAL SERVICES							39,749
	COST OBJECT TOTAL							39,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Post Doctoral - Research Training (37-5261-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasekhi, Mahsa	Post-Doc Rsch Assoc	00092225	095075	12	718		0.345	17,726
	(36-5260-2024001)ISGs in the corpus luteum a		515000				0.10	5,092
	(36-5260-2020004)Role of Glycosylation in FS		515000				0.56	28,523
	TOTAL Rasekhi, Mahsa						1.00	51,341
	SUBTOTAL NONFACULTY						0.345	17,726
	SUBTOTAL SALARIES & WAGES						0.345	17,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								709
519200 FICA CONTRIBUTION								904
519300 HEALTH INSURANCE CONTRIBUTION								2,943
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							4,644
	TOTAL PERSONAL SERVICES							22,370
	COST OBJECT TOTAL							22,370

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Research - Dr Kim (37-5261-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Asst Professor	00092223	090352	12	501		0.241	26,961
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.40	44,782
	(36-7137-2025601)LB595 Cowan Recruitment (SY		511000				0.31	34,606
	(36-5260-2026001)OB/GYN		511000				0.05	5,608
	TOTAL Kim, So-Youn						1.00	111,957
	SUBTOTAL FACULTY						0.241	26,961
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
So, Wonmi	Post-Doc Rsch Assoc	00092272	095075	12	2080		1.000	51,341
	SUBTOTAL NONFACULTY						1.000	51,341
	SUBTOTAL SALARIES & WAGES						1.241	78,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,132
519200 FICA CONTRIBUTION								3,993
519300 HEALTH INSURANCE CONTRIBUTION								12,998
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								311
	SUBTOTAL BENEFITS							20,512
	TOTAL PERSONAL SERVICES							98,814
	COST OBJECT TOTAL							98,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molczyk, Lana J	Olson Center Resource Manager	00083677	263300	12	2080		1.000	81,577
Slowik, Rachel R	Media/Communications Specialist	00085065	343302	12	1040		0.500	31,497
	(37-5261-2001001)Leland & Dorothy Olson Ctr		513000				0.50	31,497
	TOTAL Slowik, Rachel R						1.00	62,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	113,074
514000 CLER/TECH/SERV WAGES								
Vaca, Debra A	Office Assistant II	00091516	241409	12	1248	16.808	0.600	20,976
Dunlap, Candyce	Olson Center Resource Associate	00082360	242409	12	1560	20.306	0.750	31,677
	TOTAL 514000 CLER/TECH/SERV WAGES						1.350	52,653
	SUBTOTAL NONFACULTY						2.850	165,727
	SUBTOTAL SALARIES & WAGES						2.850	165,727
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,629
	519200 FICA CONTRIBUTION							8,452
	519300 HEALTH INSURANCE CONTRIBUTION							27,511
	519400 LIFE INSURANCE CONTRIBUTION							166
	519800 WORKERS COMPENSATION							658
	SUBTOTAL BENEFITS							43,416
	TOTAL PERSONAL SERVICES							209,143
	COST OBJECT TOTAL							209,143

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Olson Center/Research Director - Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	666		0.320	75,449
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,025
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,032
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.10	22,539
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.16	37,311
	TOTAL Davis, John S						0.60	141,356
	SUBTOTAL FACULTY						0.320	75,449
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	26.408	0.500	27,464
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.50	27,464
	TOTAL Smith, Christine Marie						1.00	54,928
	SUBTOTAL NONFACULTY						0.500	27,464
	SUBTOTAL SALARIES & WAGES						0.820	102,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,117
519200 FICA CONTRIBUTION								5,249
519300 HEALTH INSURANCE CONTRIBUTION								17,084
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								408
	SUBTOTAL BENEFITS							26,961
	TOTAL PERSONAL SERVICES							129,874
	COST OBJECT TOTAL							129,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Ob/Gyn Research Administrator (37-5261-2001015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drummond, Carrie I	Administrator I	00090918	243300	12	965		0.464	35,641
	(31-5260-0001)Obstetrics/Gynecology-Instruct		513000				0.54	41,200
	TOTAL Drummond, Carrie I						1.00	76,841
	SUBTOTAL NONFACULTY						0.464	35,641
	SUBTOTAL SALARIES & WAGES						0.464	35,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								1,818
519300 HEALTH INSURANCE CONTRIBUTION								5,916
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							9,337
	TOTAL PERSONAL SERVICES							44,978
	COST OBJECT TOTAL							44,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/Gyn Instructional Designer (37-5261-2001016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monico, Jami E	Instructor	00093525	095158	12	976		0.469	36,330
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.53	41,200
	TOTAL Monico, Jami E						1.00	77,530
	SUBTOTAL FACULTY						0.469	36,330
	SUBTOTAL SALARIES & WAGES						0.469	36,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,453
519200 FICA CONTRIBUTION								1,853
519300 HEALTH INSURANCE CONTRIBUTION								6,031
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							9,517
	TOTAL PERSONAL SERVICES							45,847
	COST OBJECT TOTAL							45,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Ob/GYN MD Faculty (37-5261-2001017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Professor	00092600	095150	12	797		0.213	25,000
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	9,288
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	83,289
	TOTAL Amoura, Nahia Jean						1.00	117,577
	SUBTOTAL FACULTY						0.213	25,000
	SUBTOTAL SALARIES & WAGES						0.213	25,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,000
	519200 FICA CONTRIBUTION							1,275
	519300 HEALTH INSURANCE CONTRIBUTION							4,150
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							6,549
	TOTAL PERSONAL SERVICES							31,549
	COST OBJECT TOTAL							31,549

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Ob/Gyn PhD Recruit FY 2020 (37-5261-2001018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harris, Lynda K	Assoc Professor	00093859	090351	12	1337		0.643	45,000
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.36	25,000
	TOTAL Harris, Lynda K						1.00	154,500
Harris, Lynda K	Research Scientist	00092079	099511	12			0.000	84,500
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.36	25,000
	TOTAL Harris, Lynda K						1.00	154,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.643	129,500
	SUBTOTAL FACULTY						0.643	129,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Guojuan	Research Technologist I	00091717	362302	12	2080		1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.643	169,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,780
519200 FICA CONTRIBUTION								8,645
519300 HEALTH INSURANCE CONTRIBUTION								28,137
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								673
	SUBTOTAL BENEFITS							44,405
	TOTAL PERSONAL SERVICES							213,905
	COST OBJECT TOTAL							213,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: UCLA Foundation-Lincy Roll Over (37-5270-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Subramani, Murali	Post-Doc Rsch Assoc	00092513	095075	12	260		0.125	9,719
	(34-5270-2025001)Human Disease Modeling of G		515000				0.50	25,547
	(34-5270-2023005)Induced Pluripotent Stem Ce		515000				0.38	19,315
	TOTAL Subramani, Murali						1.00	54,581
	SUBTOTAL NONFACULTY						0.125	9,719
	SUBTOTAL SALARIES & WAGES						0.125	9,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								389
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								1,613
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
	SUBTOTAL BENEFITS							2,547
	TOTAL PERSONAL SERVICES							12,266
	COST OBJECT TOTAL							12,266

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Low Vision Salary Account (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Asst Professor	00093297	095154	12	2080		1.000	60,800
Jepsen, Muriel R	Instructor	00093121	095158	12	1288		0.617	25,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.08	3,420
	(31-5270-0001)Ophthalmology Instruction		511000				0.10	4,000
	TOTAL Jepsen, Muriel R						0.80	32,420
	TOTAL 511000 TENURED FACULTY SALARIES						1.617	85,800
	SUBTOTAL FACULTY						1.617	85,800
	SUBTOTAL SALARIES & WAGES						1.617	85,800
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,432
	519200 FICA CONTRIBUTION							4,376
	519300 HEALTH INSURANCE CONTRIBUTION							14,243
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							340
	SUBTOTAL BENEFITS							22,477
	TOTAL PERSONAL SERVICES							108,277
	COST OBJECT TOTAL							108,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: CSP Shortfall (37-5270-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fouzdar Jain, Samiksha	Asst Professor	00079436	090352	12	976		0.469	26,880
	(37-5310-2000910)Ophthalmology Mission Suppo		511000				0.53	30,420
	TOTAL Fouzdar Jain, Samiksha						1.00	57,300
SUBTOTAL FACULTY							0.469	26,880
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ordway, Deborah K	Administration Associate	00091000	242400	12	104	24.906	0.050	2,519
	(37-8370-4001001)DDIF Administration Opht		514000				0.95	49,287
	TOTAL Ordway, Deborah K						1.00	51,806
SUBTOTAL NONFACULTY							0.050	2,519
SUBTOTAL SALARIES & WAGES							0.519	29,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,176
519200 FICA CONTRIBUTION								1,499
519300 HEALTH INSURANCE CONTRIBUTION								4,880
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								7,701
TOTAL PERSONAL SERVICES								37,100
COST OBJECT TOTAL								37,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Simulator Maintenance & Refurbishing Fun (37-5280-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Twedt, Max H	Research Engineer	00091470	363300	12	2080		1.000	62,400
							1.000	62,400
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	62,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,496
519200 FICA CONTRIBUTION								3,182
519300 HEALTH INSURANCE CONTRIBUTION								10,358
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								16,346
TOTAL PERSONAL SERVICES								78,746
COST OBJECT TOTAL								78,746

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Professor	00093688	090350	12	836		0.403	15,000
	(37-8380-3001001)Clinical Orth		511000				0.31	48,328
	(37-8380-4001001)DDIF Administration Orth		511000				0.20	18,176
	(36-5280-2129001)Orthopaedic Surgery		511000				0.08	7,300
	TOTAL Hartman, Curtis W						1.00	88,804
Konigsberg, Beau S	Professor	00093526	090350	12	108		0.155	15,000
	(37-8380-3001001)Clinical Orth		511000				0.61	59,397
	(37-8380-4001001)DDIF Administration Orth		511000				0.17	16,455
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.06	5,883
	TOTAL Konigsberg, Beau S						1.00	96,735
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	127		0.199	15,000
	(37-8380-3001001)Clinical Orth		511000				0.62	46,811
	(37-8380-4001001)DDIF Administration Orth		511000				0.10	7,706
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.08	5,883
	(37-5118-4001001)L. Thomas Hood Professorshi		511000				0.00	25,000
	TOTAL Cornett, Chris Alan						1.00	100,400
Tao, Matthew A	Assoc Professor	00092252	090351	12	1672		0.297	15,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.70	35,500
	TOTAL Tao, Matthew A						1.00	50,500
Teusink, Matthew J	Assoc Professor	00090105	090351	12	605		0.208	15,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.22	16,017
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.57	41,183
	TOTAL Teusink, Matthew J						1.00	72,200
Firestone, Daniel E	Asst Professor	00072175	090352	12	480		0.231	15,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.34	27,658
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	2,942
	TOTAL Firestone, Daniel E						1.00	45,600
Kildow, Beau J	Asst Professor	00072240	090352	12	352		0.331	15,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.60	27,358
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.07	2,942
	TOTAL Kildow, Beau J						1.00	45,300
Morgan, Joseph A	Asst Professor	00092246	090352	12	366		0.328	15,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.54	24,817
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.13	5,883
	TOTAL Morgan, Joseph A						1.00	45,700
Putnam, Sara M	Asst Professor	00093032	090352	12	1389		0.323	15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-4001001)DDIF Administration Orth		511000				0.68	31,500
	TOTAL Putnam, Sara M						1.00	46,500
Sawatzke, Alexander B	Asst Professor	00071777	090352	12	1394		0.323	15,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.68	31,400
	TOTAL Sawatzke, Alexander B						1.00	46,400
Vincent, Scott A	Asst Professor	00092248	090352	12	961		0.329	15,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.54	24,717
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.13	5,883
	TOTAL Vincent, Scott A						1.00	45,600
Haider, Hanı	Research Scientist	00089682	099511	12			0.000	20,000
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.09	14,217
	(34-2005-2117001)College of Pharmacy		511000				0.08	12,639
	(37-8380-4001001)DDIF Administration Orth		511000				0.36	57,923
	(37-8380-2001001)DDIF Research Orth		511000				0.48	89,866
	TOTAL Haider, Hanı						1.00	194,645
	TOTAL 511000 TENURED FACULTY SALARIES						3.127	185,000
	SUBTOTAL FACULTY						3.127	185,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	480		0.230	50,000
	(37-5280-2014001)Chapin Memorial Fund		511000				0.06	15,000
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	120,471
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration Orth		512000				0.05	10,082
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	232,366
	SUBTOTAL NONFACULTY						0.230	50,000
	SUBTOTAL SALARIES & WAGES						3.357	235,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,400
	519200 FICA CONTRIBUTION							11,985
	519300 HEALTH INSURANCE CONTRIBUTION							39,010
	519400 LIFE INSURANCE CONTRIBUTION							235
	519800 WORKERS COMPENSATION							932
	SUBTOTAL BENEFITS							61,562
	TOTAL PERSONAL SERVICES							296,562
	COST OBJECT TOTAL							296,562

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Chapin Memorial Fund (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	123		0.059	15,000
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	120,471
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration Orth		512000				0.05	10,082
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	232,366
	SUBTOTAL FACULTY						0.059	15,000
	SUBTOTAL SALARIES & WAGES						0.059	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								2,490
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							3,930
	TOTAL PERSONAL SERVICES							18,930
	COST OBJECT TOTAL							18,930

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical Shortfall (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hasley, Brian P	Assoc Professor	00092833	090351	12	2080		1.000	90,439
Dutt, Vivek	Asst Professor	00092170	090352	12	129		0.062	3,552
	(36-5280-2128001)Orthopaedic Surgery		511000				0.10	5,650
	(37-5310-2000980)Orthopaedics Mission Suppor		511000				0.84	47,898
	TOTAL Dutt, Vivek						1.00	57,100
Mickel, Timothy J	Asst Professor	00090477	090352	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						2.062	139,091
	SUBTOTAL FACULTY						2.062	139,091
	SUBTOTAL SALARIES & WAGES						2.062	139,091
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,564
	519200 FICA CONTRIBUTION							7,094
	519300 HEALTH INSURANCE CONTRIBUTION							23,089
	519400 LIFE INSURANCE CONTRIBUTION							139
	519800 WORKERS COMPENSATION							552
	SUBTOTAL BENEFITS							36,438
	TOTAL PERSONAL SERVICES							175,529
	COST OBJECT TOTAL							175,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: Resident Development Fund (37-5290-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kristy J	Asst Professor	00092354	095154	12	341		0.164	15,914
	(37-8390-4001001)DDIF Administration Otol		511000				0.60	57,961
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.24	23,334
	TOTAL Carlson, Kristy J						1.00	97,209
	SUBTOTAL FACULTY						0.164	15,914
	SUBTOTAL SALARIES & WAGES						0.164	15,914
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							637
	519200 FICA CONTRIBUTION							812
	519300 HEALTH INSURANCE CONTRIBUTION							2,642
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							63
	SUBTOTAL BENEFITS							4,170
	TOTAL PERSONAL SERVICES							20,084
	COST OBJECT TOTAL							20,084

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: ENT Peds Short fall (37-5290-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wehrmann, Daniel J	Asst Professor	00093264	090352	12	214		0.103	4,673
	(37-5310-2000960)ENT Mission Support		511000				0.90	40,627
	TOTAL Wehrmann, Daniel J						1.00	45,300
	SUBTOTAL FACULTY						0.103	4,673
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	GME Educational Program Coordinator II	00091494	242400	12	312	29.258	0.150	9,128
	(37-8390-4001001)DDIF Administration Otol		514000				0.15	9,128
	(37-8390-1002001)House Officer Otol		514000				0.70	42,600
	TOTAL Freking, Amy J						1.00	60,856
	SUBTOTAL NONFACULTY						0.150	9,128
	SUBTOTAL SALARIES & WAGES						0.253	13,801
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							552
	519200 FICA CONTRIBUTION							704
	519300 HEALTH INSURANCE CONTRIBUTION							2,291
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							55
	SUBTOTAL BENEFITS							3,616
	TOTAL PERSONAL SERVICES							17,417
	COST OBJECT TOTAL							17,417

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	468		0.225	33,629
	(37-8430-3001501)Clinical Add'l Path		511000				0.14	20,121
	(34-5301-2210101)Mechanisms of staphylococca		511000				0.29	42,420
	(34-5301-2095414)Staphylococcal Biofilm Proj		511000				0.36	53,025
	TOTAL Fey, Paul D						1.00	149,195
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	439		0.211	20,406
	(37-8430-3001001)Clinical Path		511000				0.58	55,891
	(36-5360-2255004)Effects of aortic complianc		511000				0.11	10,185
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.11	10,221
	TOTAL DiMaio, Dominick J						1.00	96,703
Evans, Jared D	Assoc Professor	00083047	090351	12	208		0.100	7,010
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.50	87,025
	(36-5420-3009001)College of Public Health		511000				0.10	17,405
	(37-8430-2001001)DDIF Research Path		511000				0.30	52,215
	TOTAL Evans, Jared D						1.00	174,050
Foster, Kirk W	Assoc Professor	00092121	090351	12	410		0.197	16,892
	(37-8430-3001001)Clinical Path		511000				0.02	1,269
	(37-8430-1002002)House Officer Path Core Fac		511000				0.20	16,892
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	23,599
	(35-2005-2029001)The Development of a Macrom		511000				0.20	16,892
	(34-1901-2203018)Tissue Science Support		511000				0.12	10,185
	TOTAL Foster, Kirk W						1.00	85,729
Ng, Caroline L	Assoc Professor	00093253	090351	12	416		0.200	14,000
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	11,981
	TOTAL Ng, Caroline L						1.00	119,807
TBA	Assoc Professor	00093500	090351	12	605		0.291	13,500
Wagner, David G	Assoc Professor	00089595	090351	12	1067		0.513	36,000
	(37-8430-3001001)Clinical Path		511000				0.49	34,200
	TOTAL Wagner, David G						1.00	70,200
Cannatella, Jeffrey J	Asst Professor	00071336	090352	12	847		0.407	24,500
	(37-8430-3001001)Clinical Path		511000				0.19	11,200
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.41	24,500
	TOTAL Cannatella, Jeffrey J						1.00	60,200
Cathcart, Sahara J	Asst Professor	00086111	090352	12	847		0.407	24,500

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DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical Path		511000				0.59	35,700
	TOTAL Cathcart, Sahara J						1.00	60,200
Chen, Jie	Asst Professor	00075672	090352	12	845		0.406	24,500
	(37-8430-3001001)Clinical Path		511000				0.19	11,300
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	4,074
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	20,426
	TOTAL Chen, Jie						1.00	60,300
da Silva Augusto, Leonardo	Asst Professor	00093022	090352	12	416		0.200	12,060
	(34-5250-2025704)CoNDA Pilot - da Silva Augu		511000				0.50	37,874
	(37-8430-4001001)DDIF Administration Path		511000				0.30	22,724
	TOTAL da Silva Augusto, Leonardo						1.00	75,748
Williams, Shelly M	Asst Professor	00092188	090352	12	845		0.406	24,500
	(37-8430-3001001)Clinical Path		511000				0.39	23,550
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	12,250
	TOTAL Williams, Shelly M						1.00	60,300
Yuil-Valdes, Ana G	Asst Professor	00093679	090352	12	844		0.406	24,500
	(31-0401-0001)Allied Health Assoc Dean		511000				0.41	24,500
	(37-8430-3001001)Clinical Path		511000				0.19	11,300
	TOTAL Yuil-Valdes, Ana G						1.00	60,300
Carabeo, Rey A	Professor	00071391	095150	12	416		0.200	16,060
	(37-8430-4001001)DDIF Administration Path		511000				0.30	54,863
	(37-8430-2001001)DDIF Research Path		511000				0.40	73,152
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	18,288
	TOTAL Carabeo, Rey A						1.00	182,878
Cohen, Samuel M	Professor	00071115	095150	12	213		0.102	21,114
	(37-8430-3001001)Clinical Path		511000				0.49	101,119
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	21,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	31,623
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.05	10,605
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.10	21,114
	TOTAL Cohen, Samuel M						1.00	206,689
Dave, Bhavana J	Professor	00092407	095150	12	1042		0.501	40,190
	(37-8430-3001501)Clinical Add'l Path		511000				0.50	40,010
	TOTAL Dave, Bhavana J						1.00	80,200
Iqbal, Javeed	Professor	00092426	095150	12	200		0.096	7,690

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COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
Iwen, Peter C	Professor	00090218	095150	12	25		0.012	1,828
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
Khoury, Joseph D	Professor	00089923	095150	12	1298		0.625	49,953
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	19,238
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.14	10,909
	TOTAL Khoury, Joseph D						1.00	305,100
Kielian, Tammy L	Professor	00093504	095150	12	465		0.224	42,699
	(37-8430-4001001)DDIF Administration Path		511000				0.30	56,298
	(37-8430-2001001)DDIF Research Path		511000				0.00	15,295
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.03	6,363
	(34-5301-2095514)Staphylococcal Biofilm Proj		511000				0.06	10,605
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.22	42,420
	(34-5301-2100001)T cell-innate immune crosst		511000				0.17	31,815
	TOTAL Kielian, Tammy L						1.00	213,495
Lazenby, Audrey J	Professor	00093061	095150	12	347		0.167	21,749
	(37-8430-3001001)Clinical Path		511000				0.16	21,337
	(36-1905-2380001)Eppley		511000				0.08	10,185
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	21,749
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	49,758
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,303
	TOTAL Lazenby, Audrey J						1.00	130,081
Lele, Subodh M	Professor	00092989	095150	12	416		0.200	21,015

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,406
	(37-8430-1002001)House Officer Path		511000				0.14	14,611
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.08	8,406
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.04	4,242
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,273
	TOTAL Lele, Subodh M						1.00	104,953
Linder, James	Professor	00092227	095150	12	208		0.100	1,960
McDonald, Thomas L	Professor	00071338	095150	12	424		0.204	31,212
	(37-8430-4001001)DDIF Administration Path		511000				0.31	46,818
	(37-8430-2001001)DDIF Research Path		511000				0.49	78,029
	TOTAL McDonald, Thomas L						1.00	156,059
Ouellette, Scot P	Professor	00071085	095150	12	416		0.200	16,000
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Ouellette, Scot P						1.00	156,578
Radio, Stanley J	Professor	00078203	095150	12	195		0.094	10,938
	(37-8430-3001001)Clinical Path		511000				0.32	37,828
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.18	21,210
	TOTAL Radio, Stanley J						0.60	69,976
Rucks, Elizabeth A	Professor	00089763	095150	12	416		0.200	16,001
	(37-8430-4001001)DDIF Administration Path		511000				0.30	48,698
	(37-8430-2001001)DDIF Research Path		511000				0.42	67,690
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	13,473
	TOTAL Rucks, Elizabeth A						1.00	162,327
Singh, Rakesh K	Professor	00085859	095150	12	897		0.431	64,987
	(37-8430-4001001)DDIF Administration Path		511000				0.06	8,888
	(37-8430-2001001)DDIF Research Path		511000				0.39	71,099
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.12	17,775
	TOTAL Singh, Rakesh K						1.00	177,749
TBA	Professor	00078893	095150	12	12		0.006	1,071
Wang, Guangshun	Professor	00089027	095150	12	416		0.200	16,020
	(37-8430-4001001)DDIF Administration Path		511000				0.30	43,429
	(37-8430-2001001)DDIF Research Path		511000				0.20	28,953
	(34-5301-2201001)Novel Janus-type Antimicrob		511000				0.30	43,430
	TOTAL Wang, Guangshun						1.00	144,765
Chittezh Thomas, Vinai	Assoc Professor	00071218	095152	12	416		0.200	14,040

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration Path		511000				0.30	37,512
	(37-8430-2001001)DDIF Research Path		511000				0.28	35,011
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.17	21,256
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	6,252
	TOTAL Chittezhram Thomas, Vinai						1.00	125,039
Cook, Leah M	Assoc Professor	00093182	095152	12	416		0.200	14,020
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.20	25,926
	TOTAL Cook, Leah M						1.00	129,636
Gilk, Stacey D	Assoc Professor	00071116	095152	12	416		0.200	14,060
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
Zhang, Weiwei	Assoc Professor	00071170	095152	12	518		0.249	24,756
	(37-8430-3001501)Clinical Add'l Path		511000				0.67	66,325
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.08	8,252
	TOTAL Zhang, Weiwei						1.00	99,333
Chaudhari, Sujata S	Asst Professor	00092587	095154	12	1040		0.500	31,908
	(37-8430-2001001)DDIF Research Path		511000				0.50	43,284
	TOTAL Chaudhari, Sujata S						1.00	86,569
Larson, Marilyn A	Asst Professor	00092269	095154	12	449		0.216	17,292
	(33-1209-0432)BSL3 Core Facility		511000				0.32	25,939
	(37-8430-2001001)DDIF Research Path		511000				0.35	34,586
	(35-5301-2213001)Pathology/Microbiology		511000				0.11	8,646
	TOTAL Larson, Marilyn A						1.00	86,463
Lehman, McKenzie	Asst Professor	00093245	095154	12	208		0.100	6,740
	(34-5301-2095414)Staphylococcal Biofilm Proj		511000				0.90	70,730
	TOTAL Lehman, McKenzie						1.00	78,589
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	20,515
	(37-8430-4001001)DDIF Administration Path		511000				0.30	54,863
	(37-8430-2001001)DDIF Research Path		511000				0.40	73,152
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	18,288
	TOTAL Carabeo, Rey A						1.00	182,878
Chaudhari, Sujata S	Research Scientist	00073924	099511	12			0.000	11,377

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research Path		511000				0.50	43,284
	TOTAL Chaudhari, Sujata S						1.00	86,569
Chittezhham Thomas, Vinai	Research Scientist	00073924	099511	12			0.000	10,968
	(37-8430-4001001)DDIF Administration Path		511000				0.30	37,512
	(37-8430-2001001)DDIF Research Path		511000				0.28	35,011
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.17	21,256
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	6,252
	TOTAL Chittezhham Thomas, Vinai						1.00	125,039
Cook, Leah M	Research Scientist	00073924	099511	12			0.000	11,906
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.20	25,926
	TOTAL Cook, Leah M						1.00	129,636
da Silva Augusto, Leonardo	Research Scientist	00073924	099511	12			0.000	3,090
	(34-5250-2025704)CoNDA Pilot - da Silva Augu		511000				0.50	37,874
	(37-8430-4001001)DDIF Administration Path		511000				0.30	22,724
	TOTAL da Silva Augusto, Leonardo						1.00	75,748
Evans, Jared D	Research Scientist	00073924	099511	12			0.000	10,395
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.50	87,025
	(36-5420-3009001)College of Public Health		511000				0.10	17,405
	(37-8430-2001001)DDIF Research Path		511000				0.30	52,215
	TOTAL Evans, Jared D						1.00	174,050
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	14,075
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	8,821
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	11,784
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
Khoury, Joseph D	Research Scientist	00073924	099511	12			0.000	75,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	19,238
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.14	10,909
	TOTAL Khoury, Joseph D						1.00	305,100
Lehman, McKenzie	Research Scientist	00073924	099511	12			0.000	1,119
	(34-5301-2095414)Staphylococcal Biofilm Proj		511000				0.90	70,730
	TOTAL Lehman, McKenzie						1.00	78,589
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	9,961
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	11,981
	TOTAL Ng, Caroline L						1.00	119,807
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	15,316
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Ouellette, Scot P						1.00	156,578
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	16,465
	(37-8430-4001001)DDIF Administration Path		511000				0.30	48,698
	(37-8430-2001001)DDIF Research Path		511000				0.42	67,690
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	13,473
	TOTAL Rucks, Elizabeth A						1.00	162,327
Wang, Guangshun	Research Scientist	00073924	099511	12			0.000	12,933

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration Path		511000				0.30	43,429
	(37-8430-2001001)DDIF Research Path		511000				0.20	28,953
	(34-5301-2201001)Novel Janus-type Antimicrob		511000				0.30	43,430
	TOTAL Wang, Guangshun						1.00	144,765
	TOTAL 511000 TENURED FACULTY SALARIES						9.196	1,013,025
SUBTOTAL FACULTY							9.196	1,013,025
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khoury, Joseph D	Chairperson	00085429	095140	12			0.000	150,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	19,238
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.14	10,909
	TOTAL Khoury, Joseph D						1.00	305,100
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	8,810
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	TOTAL Campbell, Walter S						1.00	156,259
Singh, Rakesh K	Director Graduate Program	00079767	095081	12			0.000	15,000
	(37-8430-4001001)DDIF Administration Path		511000				0.06	8,888
	(37-8430-2001001)DDIF Research Path		511000				0.39	71,099
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.12	17,775
	TOTAL Singh, Rakesh K						1.00	177,749
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	23,810
513000 MGR/PROFESSIONAL SAL								
Kuss, Steven D	Administrator IV	00071400	243300	12	1664		0.800	99,660
Stites, Kirsten M	Business Operations Administrator	00071870	243300	12	2080		1.000	95,007
Young, Keith A	Finance Administrator	00075428	243339	12	915		0.440	44,874
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.10	10,198
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.30	30,597
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.16	16,318
	TOTAL Young, Keith A						1.00	101,987
Akers, James P	Pathology Specialist	00091545	363300	12	2080		1.000	63,654
Varga, David A	Pathology Specialist	00088750	363300	12	2080		1.000	63,654
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.240	366,849

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DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	520	25.750	0.250	13,390
	(37-8430-4001001)DDIF Administration Path		514000				0.75	40,170
	TOTAL Bradford, Melissa J						1.00	53,560
Cechin, Tuire	Graduate Program Coordinator III	00071184	242400	12	2080	29.993	1.000	62,386
Dudzik, Mary L	Administrative Programs Associate	00071846	242400	12	520	25.502	0.250	13,261
	(37-8430-4001001)DDIF Administration Path		514000				0.75	39,784
	TOTAL Dudzik, Mary L						1.00	53,045
Shilling, Scott E	Administration Associate	00077401	242400	12	2080	25.948	1.000	53,972
TBA	GME Educational Program Coordinator II	00082508	242400	12	1040	22.716	0.500	23,625
Van Roekel, Elizabeth M	Grants/Program Associate	00091471	242400	12	104	23.175	0.050	2,410
	(34-5301-2095214)Staphylococcal Biofilm Admi		514000				0.95	45,794
	TOTAL Van Roekel, Elizabeth M						1.00	48,204
Washington, Jillian J	Grants/Office Associate	00072036	242400	12	2080	22.922	1.000	47,677
White, Alyssa R	Grants/Office Associate	00087841	242400	12	2080	20.913	1.000	43,500
Headley, Debra L	Accounting Technician	00089869	242401	12	1560	24.016	0.750	37,465
	(37-8430-4001001)DDIF Administration Path		514000				0.25	12,489
	TOTAL Headley, Debra L						1.00	49,954
TBA	Administrative Associate I	00091235	242402	12	2080	26.442	1.000	55,000
Tierney, Elizabeth C	Administrative Associate I	00071741	242402	12	2080	28.000	1.000	58,240
Allen, Lisa D	Office Associate I	00091509	242409	12	520	23.184	0.250	12,055
	(37-8430-4001001)DDIF Administration Path		514000				0.50	24,111
	(37-5120-1001001)Havlik-Wall Professorship		514000				0.17	7,957
	(37-5301-1004008)Unexpended - Cohen; Samuel		514000				0.09	4,099
	TOTAL Allen, Lisa D						1.00	48,222
Blum, Danielle R	Education Program/Office Associate	00088995	242409	12	520	22.407	0.250	11,652
	(37-8430-4001001)DDIF Administration Path		514000				0.75	34,955
	TOTAL Blum, Danielle R						1.00	46,607
Jones, Lynne M	Office Associate I	00071657	242409	12	520	26.012	0.250	13,526
	(37-8430-4001001)DDIF Administration Path		514000				0.75	40,579
	TOTAL Jones, Lynne M						1.00	54,105
Nelson, Jennifer A	Office Associate I	00075353	242409	12	520	21.635	0.250	11,250
	(37-8430-4001001)DDIF Administration Path		514000				0.75	33,750
	TOTAL Nelson, Jennifer A						1.00	45,000
Silknitter, Anne M	Office Associate I	00091588	242409	12	2080	20.657	1.000	42,966
TBA	Office Associate I	00075353	242409	12	416	21.433	0.200	6,653
Roseland, Lisa A	Administrative Business Associate	00091446	242500	12	520	30.282	0.250	15,747
	(37-8430-4001001)DDIF Administration Path		514000				0.75	47,240
	TOTAL Roseland, Lisa A						1.00	62,987

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DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shellman-Kuhns, Kara A	Administrative Business Associate	00090953	242500	12	2080	30.282	1.000	62,987
Arlington, Michael L	Laboratory Assistant II	00087326	361700	12	2080	15.385	1.000	32,000
Hadan, Molly A	Research Resource Associate	00087327	362500	12	2080	19.808	1.000	41,200
TOTAL 514000 CLER/TECH/SERV WAGES							13.250	660,962
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-7,445
SUBTOTAL NONFACULTY							17.490	1,194,176
SUBTOTAL SALARIES & WAGES							26.686	2,207,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162,462
519200 FICA CONTRIBUTION								133,232
519300 HEALTH INSURANCE CONTRIBUTION								412,008
519400 LIFE INSURANCE CONTRIBUTION								6,344
SUBTOTAL BENEFITS								714,046
TOTAL PERSONAL SERVICES								2,921,247
COST OBJECT TOTAL								2,921,247

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koh, Sookyong	Professor	00079783	090350	12	2080		1.000	45,300
Maloney, Christopher G	Professor	00083771	090350	12	52		0.025	1,136
	(37-5310-1100100)Graduate Medical Education		511000				0.02	907
	(37-5310-4003130)Hospitalist - CSF		511000				0.96	43,457
	TOTAL Maloney, Christopher G						1.00	45,500
Nasir, Arwa K	Professor	00083726	090350	12	1248		0.600	25,828
	(37-5310-2000080)General Peds - MSP		511000				0.40	17,152
	TOTAL Nasir, Arwa K						1.00	42,980
Rizzo, William B	Professor	00092418	090350	12	1250		0.601	107,375
	(37-7200-6001002)CHRI Executive Office		511000				0.03	6,093
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.11	19,939
	(36-5321-2023001)Genomic Answers for Kids Re		511000				0.09	15,369
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,858
	TOTAL Rizzo, William B						1.00	178,634
TBA	Professor	00071819	090350	12	693		0.333	15,038
TBA	Professor	00080876	090350	12	799		0.384	17,417
Burrows, Jason M	Assoc Professor	00071258	090351	12	2080		1.000	45,600
Delair, Shirley F	Assoc Professor	00093849	090351	12	333		0.160	6,979
	(31-5310-3198)COSTSHARING/36-0115-1005-010		511000				0.26	11,141
	(37-5310-1100140)Global Health Program		511000				0.35	14,972
	(36-5232-3023101)Health Equity and Quality M		511000				0.23	9,988
	TOTAL Delair, Shirley F						1.00	43,080
Edwards, Christopher W	Assoc Professor	00093737	090351	12	1052		0.506	22,800
	(37-5310-4003130)Hospitalist - CSF		511000				0.49	22,400
	TOTAL Edwards, Christopher W						1.00	45,200
Ford, James B	Assoc Professor	00090246	090351	12	1121		0.539	21,952
	(37-5310-4003120)Hem / Onc - CSF		511000				0.46	18,848
	TOTAL Ford, James B						1.00	40,800
Gollehon, Nathan S	Assoc Professor	00090290	090351	12	2080		1.000	40,700
Harper, James L	Assoc Professor	00080345	090351	12	12		0.006	717
	(36-5313-3007009)Heartland Sickle Cell Disea		511000				0.15	17,440
	(37-5310-4003120)Hem / Onc - CSF		511000				0.85	101,549
	TOTAL Harper, James L						1.00	119,706
Kalampokis, Ioannis	Assoc Professor	00092461	090351	12	2080		1.000	45,300
Mahapatra, Sidharth	Assoc Professor	00093789	090351	12	2080		1.000	55,700
Muff-Luett, Melissa A	Assoc Professor	00093744	090351	12	1040		0.500	22,807

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DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003170)Nephrology - CSF		511000				0.50	22,893
	TOTAL Muff-Luett, Melissa A						1.00	45,700
Nabower, Aleisha M	Assoc Professor	00093786	090351	12	1654		0.795	36,125
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.21	9,275
	TOTAL Nabower, Aleisha M						1.00	45,400
Ortmann, Laura A	Assoc Professor	00085747	090351	12	2080		1.000	45,500
Patel, Sachit A	Assoc Professor	00078454	090351	12	491		0.236	10,739
	(37-5310-1100100)Graduate Medical Education		511000				0.47	21,479
	(37-5310-4003120)Hem / Onc - CSF		511000				0.06	2,643
	(37-5310-2000090)Hem/Onc - MSP		511000				0.24	10,739
	TOTAL Patel, Sachit A						1.00	45,600
Raulji, Chittalsinh M	Assoc Professor	00092154	090351	12	774		0.372	21,263
	(37-5310-4003120)Hem / Onc - CSF		511000				0.63	36,037
	TOTAL Raulji, Chittalsinh M						1.00	57,300
Ronshaugen, Natalie C	Assoc Professor	00093474	090351	12	1080		0.519	23,498
	(37-5310-4003220)Sports Medicine - CSF		511000				0.48	21,902
	TOTAL Ronshaugen, Natalie C						1.00	45,400
Sato, Alice I	Assoc Professor	00093499	090351	12	1300		0.626	28,355
	(36-5232-3020501)HAI COVID		511000				0.22	9,965
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.15	6,980
	TOTAL Sato, Alice I						1.00	45,300
TBA	Assoc Professor	00071038	090351	12	560		0.269	27,645
TBA	Assoc Professor	00072326	090351	12	973		0.468	21,297
TBA	Assoc Professor	00073933	090351	12	277		0.133	17,112
TBA	Assoc Professor	00079729	090351	12	1229		0.591	31,647
TBA	Assoc Professor	00080102	090351	12	674		0.324	38,924
TBA	Assoc Professor	00085867	090351	12	449		0.216	31,918
TBA	Assoc Professor	00089909	090351	12	759		0.365	16,584
TBA	Assoc Professor	00090486	090351	12	724		0.348	14,137
TBA	Assoc Professor	00092635	090351	12	1620		0.779	31,708
TBA	Assoc Professor	00093698	090351	12	973		0.468	20,111
TBA	Assoc Professor	00093846	090351	12	1597		0.768	34,953
Allison, Jenna L	Asst Professor	00093086	090352	12	878		0.421	19,041
	(37-5310-4003120)Hem / Onc - CSF		511000				0.58	26,159
	TOTAL Allison, Jenna L						1.00	45,200
Barondeau, Jesse J	Asst Professor	00092111	090352	12	520		0.249	11,275
	(37-5310-4003250)Adolescent Medicine - CSF		511000				0.75	33,925
	TOTAL Barondeau, Jesse J						1.00	45,200
Becken III, Bradford A	Asst Professor	00088139	090352	12	391		0.188	8,500

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DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003140)ID - CSF		511000				0.06	2,800
	(37-5310-2000110)ID - MSP		511000				0.75	34,000
	TOTAL Becken III, Bradford A						1.00	45,300
Bossert, Whitney L	Asst Professor	00093358	090352	12	1294		0.621	28,179
	(37-5310-4003130)Hospitalist - CSF		511000				0.38	17,221
	TOTAL Bossert, Whitney L						1.00	45,400
Brei, Brianna K	Asst Professor	00092018	090352	12	206		0.099	4,560
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.90	40,740
	TOTAL Brei, Brianna K						1.00	45,300
Deschamp, Ashley R	Asst Professor	00093064	090352	12	125		0.060	2,812
	(36-5316-2071002)Data Coordinating and Opera		511000				0.40	18,163
	(36-5316-2069003)Genetic Markers for Suscept		511000				0.04	1,972
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.35	15,843
	(36-5316-2072001)Pediatrics		511000				0.03	1,285
	(36-5316-2039015)Therapeutics Development Ce		511000				0.12	5,425
	TOTAL Deschamp, Ashley R						1.00	45,500
Eguiguren Jimenez, Maria de Lourdes	Asst Professor	00093845	090352	12	310		0.149	8,500
	(37-5310-4003140)ID - CSF		511000				0.85	48,800
	TOTAL Eguiguren Jimenez, Maria de Lourdes						1.00	57,300
Grace, Helen F	Asst Professor	00093384	090352	12	899		0.432	19,642
	(37-5310-4003110)General Peds - CSF		511000				0.35	16,137
	(37-5310-2000080)General Peds - MSP		511000				0.22	9,821
	TOTAL Grace, Helen F						1.00	45,600
Johnson, Gregory L	Asst Professor	00071445	090352	12	876		0.420	19,142
	(37-5310-4003130)Hospitalist - CSF		511000				0.58	26,383
	TOTAL Johnson, Gregory L						1.00	45,525
Lloyd, Patrick E	Asst Professor	00076769	090352	12	919		0.442	20,000
	(37-5310-4003190)Palliative Care - CSF		511000				0.56	25,300
	TOTAL Lloyd, Patrick E						1.00	45,300
Niebur, Hana B	Asst Professor	00090313	090352	12	932		0.448	18,242
	(37-5310-4003020)Allergy CSF		511000				0.55	22,558
	TOTAL Niebur, Hana B						1.00	40,800
Oarhe, Christian O	Asst Professor	00084698	090352	12	1219		0.586	23,864
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.41	16,936
	TOTAL Oarhe, Christian O						1.00	40,800
Pitner, Sheryl L	Asst Professor	00088626	090352	12	424		0.204	19,396
	(37-5310-4003110)General Peds - CSF		511000				0.59	56,568
	(37-5310-1100100)Graduate Medical Education		511000				0.20	19,396
	TOTAL Pitner, Sheryl L						1.00	95,360

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pratt, Laura R	Asst Professor	00093868	090352	12	1662		0.799	36,020
	(37-5310-4003210)Rheumatology - CSF		511000				0.20	9,180
	TOTAL Pratt, Laura R						1.00	45,200
Rhoads, Eli M	Asst Professor	00092410	090352	12	1876		0.902	40,692
	(37-5310-4003200)Pulmonology - CSF		511000				0.10	4,508
	TOTAL Rhoads, Eli M						1.00	45,200
Rickard, Mary C	Asst Professor	00093691	090352	12	678		0.326	14,815
	(37-5310-4003180)Neurology - CSF		511000				0.67	30,785
	TOTAL Rickard, Mary C						1.00	45,600
Rohe, Samantha S	Asst Professor	00093628	090352	12	751		0.361	16,429
	(37-5310-1100100)Graduate Medical Education		511000				0.64	28,871
	TOTAL Rohe, Samantha S						1.00	45,300
Srishti, Sree Valli Aparna	Asst Professor	00092012	090352	12	661		0.318	18,210
	(37-5310-4003110)General Peds - CSF		511000				0.68	39,090
	TOTAL Srishti, Sree Valli Aparna						1.00	57,300
Taylor, Veronica A	Asst Professor	00088630	090352	12	901		0.433	19,570
	(37-5310-1100100)Graduate Medical Education		511000				0.43	19,570
	(37-5310-4003170)Nephrology - CSF		511000				0.13	6,160
	TOTAL Taylor, Veronica A						1.00	45,300
TBA	Asst Professor	00071414	090352	12	1109		0.533	24,141
TBA	Asst Professor	00072160	090352	12	566		0.272	12,282
TBA	Asst Professor	00077318	090352	12	855		0.411	18,591
TBA	Asst Professor	00077650	090352	12	112		0.054	2,432
TBA	Asst Professor	00081096	090352	12	329		0.158	7,180
TBA	Asst Professor	00082590	090352	12	1909		0.918	38,970
TBA	Asst Professor	00083331	090352	12	443		0.213	11,796
TBA	Asst Professor	00087163	090352	12	85		0.041	2,242
TBA	Asst Professor	00089740	090352	12	449		0.216	23,910
TBA	Asst Professor	00089764	090352	12	626		0.301	36,227
TBA	Asst Professor	00089903	090352	12	50		0.024	1,103
TBA	Asst Professor	00090196	090352	12	426		0.205	11,364
TBA	Asst Professor	00090254	090352	12	370		0.178	34,472
TBA	Asst Professor	00090254	090352	00			0.000	31,875
TBA	Asst Professor	00090277	090352	12	763		0.367	16,600
TBA	Asst Professor	00090482	090352	12	503		0.242	11,002
TBA	Asst Professor	00090489	090352	12	1208		0.581	26,237
TBA	Asst Professor	00092164	090352	12	71		0.034	16,594
TBA	Asst Professor	00092176	090352	12	817		0.393	16,249
TBA	Asst Professor	00092184	090352	12	616		0.296	13,380

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Asst Professor	00092350	090352	12	560		0.269	12,225
TBA	Asst Professor	00092386	090352	12	2080		1.000	38,359
TBA	Asst Professor	00092414	090352	12	1934		0.930	52,551
TBA	Asst Professor	00093701	090352	12	1704		0.819	35,192
TBA	Asst Professor	00093738	090352	12	1984		0.954	43,115
Wright, Rhonda R	Asst Professor	00093697	090352	12	289		0.139	6,027
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.51	21,973
	(37-5310-4003180)Neurology - CSF		511000				0.35	15,348
	TOTAL Wright, Rhonda R						1.00	43,348
Zeidan, Zahi	Asst Professor	00093615	090352	12	1123		0.540	22,398
	(37-5310-4003160)Neonatology - CSF		511000				0.46	19,206
	TOTAL Zeidan, Zahi						1.00	41,604
Gollehon, Nathan S	Director Undergrad Education	00090212	095081	12			0.000	10,000
Abromowitch, Minnie	Professor	00079918	095150	12	156		0.075	10,239
	(37-5310-4003120)Hem / Onc - CSF		511000				0.93	126,210
	TOTAL Abromowitch, Minnie						1.00	136,449
Anderson Berry, Ann L	Professor	00083241	095150	12	1190		0.573	61,035
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,549
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.08	8,173
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,495
	(34-5315-3000001)Pediatrics		511000				0.07	6,918
	(36-5315-3008001)Pediatrics		511000				0.01	1,385
	TOTAL Anderson Berry, Ann L						1.00	106,555
Coulter, Don W	Professor	00093480	095150	12	1258		0.605	57,987
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.40	38,000
	TOTAL Coulter, Don W						1.00	95,987
Haney, Suzanne B	Professor	00089901	095150	12	1267		0.608	25,046
	(37-5310-2000030)Child Abuse - MSP		511000				0.39	16,054
	TOTAL Haney, Suzanne B						1.00	41,100
Hopp, Russell J	Professor	00080325	095150	12	953		0.458	20,762
	(37-5310-4003020)Allergy CSF		511000				0.54	24,638
	TOTAL Hopp, Russell J						1.00	45,400
Mauch, Teri J	Professor	00089092	095150	12	734		0.353	15,866
	(36-5314-2015888)A Phase 3; Open-Label; Mult		511000				0.06	2,834
	(31-5101-0001)Dean College Of Medicine		511000				0.58	26,400
	TOTAL Mauch, Teri J						1.00	45,100
Scott-Mordhorst, Tina R	Professor	00089711	095150	12	460		0.220	27,345
	(37-5310-4003100)General Plattsmouth - CSF		511000				0.78	96,742
	TOTAL Scott-Mordhorst, Tina R						1.00	124,087

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00071065	095150	00			0.000	54,887
TBA	Professor	00092006	095150	12	293		0.141	18,226
TBA	Professor	00093634	095150	12	266		0.128	39,619
Yetman, Angela T	Professor	00093128	095150	12	2080		1.000	40,800
Starr, Lois J	Assoc Professor	00078997	095152	12	468		0.225	50,518
	(31-8207-8100)Genetic Medicine		511000				0.36	81,024
	(37-8432-1002001)MMI		511000				0.18	40,021
	(36-5507-3096102)Medically Handicapped Child		511000				0.24	53,025
	(31-8207-6800)Administration		512100				0.00	10,000
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Starr, Lois J						1.00	252,588
TBA	Assoc Professor	00084127	095152	12	160		0.077	9,260
TBA	Assoc Professor	00089722	095152	12	657		0.316	14,300
TBA	Assoc Professor	00092211	095152	12	512		0.246	11,075
Bloom Anderson, Chelsea P	Asst Professor	00093750	095154	12	1872		0.900	36,680
Ives, Claire E	Asst Professor	00092402	095154	12	414		0.198	9,020
	(37-5310-4003130)Hospitalist - CSF		511000				0.60	27,360
	TOTAL Ives, Claire E						0.80	36,380
Kratochvil-Stava, Angela J	Asst Professor	00092377	095154	12	1090		0.524	23,727
	(37-5310-4003105)General Kearney - CSF		511000				0.48	21,673
	TOTAL Kratochvil-Stava, Angela J						1.00	45,400
TBA	Asst Professor	00090057	095154	12	206		0.099	4,465
TBA	Asst Professor	00093740	095154	12	1279		0.615	25,062
Thoene, Melissa K	Asst Professor	00093847	095154	12	978		0.470	35,391
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	42,490
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,700
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	872
	TOTAL Thoene, Melissa K						1.00	85,002
Weidner, Brenda A	Asst Professor	00093743	095154	12	911		0.438	19,913
	(37-5310-4003130)Hospitalist - CSF		511000				0.36	16,587
	TOTAL Weidner, Brenda A						0.80	36,500
TBA	Instructor	00077632	095158	12	81		0.039	4,357
TBA	Hubbard Chair Pediatric Cardiology	00078867	095189	12	505		0.243	10,947
Finken, David A	Clinical Asst Professor	00089721	095725	12	570		0.274	29,463
	(37-5310-4003110)General Peds - CSF		511000				0.73	78,253
	TOTAL Finken, David A						1.00	107,716
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	168		0.081	8,319
	(37-5310-4003110)General Peds - CSF		511000				0.47	48,569
	TOTAL Seivert, Patricia A						0.55	56,888

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Clinical Assoc Professor	00086420	095727	12	435		0.209	20,162
Thoene, Melissa K	Research Scientist	00092779	099511	12			0.000	4,549
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	42,490
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,700
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	872
	TOTAL Thoene, Melissa K						1.00	85,002
	TOTAL 511000 TENURED FACULTY SALARIES						43.592	2,540,588
	SUBTOTAL FACULTY						43.592	2,540,588
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	104		0.050	5,601
	(37-5310-1100010)Admin Academic		513000				0.65	72,814
	(37-7200-6001002)CHRI Executive Office		513000				0.28	31,355
	(31-5321-0001)Metabolic Formula		513000				0.02	2,251
	TOTAL Forman, Ryan F						1.00	112,021
Ostronic, Jaclyn R	Operations/Programs Manager	00082596	243300	12	104		0.050	4,180
	(37-5310-1100010)Admin Academic		513000				0.30	25,076
	(37-7200-6001002)CHRI Executive Office		513000				0.65	54,329
	TOTAL Ostronic, Jaclyn R						1.00	83,585
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	168		0.081	13,926
	(37-5310-1100010)Admin Academic		513000				0.43	73,928
	(37-7200-6001002)CHRI Executive Office		513000				0.49	83,554
	TOTAL Runco, Lisa D						1.00	171,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.181	23,707
514000 CLER/TECH/SERV WAGES								
Wilson-Baxter, Danielle K	UME Educational Program Coordinator II	00071858	242400	12	2080	29.812	1.000	62,009
	SUBTOTAL NONFACULTY						1.181	85,716
	SUBTOTAL SALARIES & WAGES						44.773	2,626,304
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							121,229
	519200 FICA CONTRIBUTION							98,114
	519300 HEALTH INSURANCE CONTRIBUTION							304,998
	519400 LIFE INSURANCE CONTRIBUTION							4,672
	SUBTOTAL BENEFITS							529,013
	TOTAL PERSONAL SERVICES							3,155,317
	COST OBJECT TOTAL							3,155,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-7215-2017-001 (31-5310-3108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093789	090351	12	2080		1.000	55,600
	SUBTOTAL FACULTY						1.000	55,600
	SUBTOTAL SALARIES & WAGES						1.000	55,600
	TOTAL PERSONAL SERVICES							55,600
	COST OBJECT TOTAL							55,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/36-5316-2073-001 (31-5310-3109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Heather M	Assoc Professor	00080102	090351	12	50		0.024	2,876
	(37-5310-4003200)Pulmonology - CSF		511000				0.50	59,955
	(37-5310-1100370)Pulmonology Fellowship		511000				0.48	57,521
	TOTAL Thomas, Heather M						1.00	120,352
	SUBTOTAL FACULTY						0.024	2,876
	SUBTOTAL SALARIES & WAGES						0.024	2,876
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							187
	519200 FICA CONTRIBUTION							181
	519300 HEALTH INSURANCE CONTRIBUTION							526
	519400 LIFE INSURANCE CONTRIBUTION							9
	SUBTOTAL BENEFITS							903
	TOTAL PERSONAL SERVICES							3,779
	COST OBJECT TOTAL							3,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5360-2295-001 (31-5310-3197)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Acquazzino, Melissa A	Assoc Professor	00075138	090351	12	198		0.097	4,425
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.90	41,075
	TOTAL Acquazzino, Melissa A						1.00	45,500
	SUBTOTAL FACULTY						0.097	4,425
	SUBTOTAL SALARIES & WAGES						0.097	4,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							1,390
	TOTAL PERSONAL SERVICES							5,815
	COST OBJECT TOTAL							5,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-5310-3198)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	539		0.259	11,141
	(37-5310-1100140)Global Health Program		511000				0.35	14,972
	(36-5232-3023101)Health Equity and Quality M		511000				0.23	9,988
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	6,979
	TOTAL Delair, Shirley F						1.00	43,080
	SUBTOTAL FACULTY						0.259	11,141
	SUBTOTAL SALARIES & WAGES						0.259	11,141
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							724
	519200 FICA CONTRIBUTION							702
	519300 HEALTH INSURANCE CONTRIBUTION							2,039
	519400 LIFE INSURANCE CONTRIBUTION							33
	SUBTOTAL BENEFITS							3,498
	TOTAL PERSONAL SERVICES							14,639
	COST OBJECT TOTAL							14,639

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/36-5315-3009-001 (31-5310-3200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	69		0.033	3,549
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.08	8,173
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,495
	(34-5315-3000001)Pediatrics		511000				0.07	6,918
	(36-5315-3008001)Pediatrics		511000				0.01	1,385
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.57	61,035
	TOTAL Anderson Berry, Ann L						1.00	106,555
	SUBTOTAL FACULTY						0.033	3,549
	SUBTOTAL SALARIES & WAGES						0.033	3,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								224
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,115
	TOTAL PERSONAL SERVICES							4,664
	COST OBJECT TOTAL							4,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Perinatal Qual Impro (31-5315-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	NPQIC Program Administrator	00076948	293300	12	1656		0.796	78,734
	SUBTOTAL NONFACULTY						0.796	78,734
	SUBTOTAL SALARIES & WAGES						0.796	78,734
	TOTAL PERSONAL SERVICES							78,734
	COST OBJECT TOTAL							78,734

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Metabolic Formula (31-5321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00071731	090352	12	2080		1.000	90,400
TBA	Asst Professor	00093400	095154	12	144		0.069	10,214
TOTAL 511000 TENURED FACULTY SALARIES							1.069	100,614
SUBTOTAL FACULTY							1.069	100,614
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	42		0.020	2,251
	(37-5310-1100010)Admin Academic		513000				0.65	72,814
	(37-7200-6001002)CHRI Executive Office		513000				0.28	31,355
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	5,601
TOTAL Forman, Ryan F							1.00	112,021
SUBTOTAL NONFACULTY							0.020	2,251
SUBTOTAL SALARIES & WAGES							1.089	102,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								412
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								707
TOTAL PERSONAL SERVICES								103,572
COST OBJECT TOTAL								103,572

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gih, Daniel E	Professor	00090176	090350	12	1196		0.595	29,072
	(31-0130-0170)BHECN Infrastructure		511000				0.11	5,450
	(37-8433-4001001)DDIF Administration Psyc		511000				0.29	14,298
	TOTAL Gih, Daniel E						1.00	48,820
Sharma, Ashish	Professor	00090177	090350	12	1818		0.874	64,689
	(37-8433-3001001)Clinical Psych		511000				0.13	9,273
	TOTAL Sharma, Ashish						1.00	73,962
Magnuson, Thomas	Assoc Professor	00092185	090351	12	957		0.460	45,635
	(37-8433-3001001)Clinical Psych		511000				0.54	53,467
	TOTAL Magnuson, Thomas						1.00	99,102
Moore, Claudia L B	Assoc Professor	00090437	090351	12	85		0.041	2,179
	(37-5330-1007001)Addiction Medicine FDN		511000				0.96	48,021
	TOTAL Moore, Claudia L B						1.00	50,200
TBA	Assoc Professor	00075411	090351	12	1144		0.550	50,000
TBA	Assoc Professor	00089981	090351	12	1367		0.657	60,000
TBA	Assoc Professor	00092263	090351	12	1211		0.582	60,000
TBA	Assoc Professor	00093559	090351	12	1558		0.749	60,000
Kratochvil, Christopher J	Professor	00090435	095150	12	291		0.140	37,296
	(36-5420-2052001)College of Public Health		511000				0.09	23,289
	(34-0114-3001001)GCHS		511000				0.02	4,369
	(35-0114-1003001)GCHS		511000				0.04	10,487
	(35-0114-1002004)Global Center for Health Se		511000				0.02	4,369
	(33-4363-0706)Clinical Trials		512000				0.15	39,907
	(31-4101-0024)Vice Chancellor for External A		512100				0.55	146,327
	TOTAL Kratochvil, Christopher J						1.00	266,044
Liu, Howard Y	Professor	00093668	095150	12	1843		0.886	85,302
	(37-8433-4001001)DDIF Administration Psyc		511000				0.11	11,100
	TOTAL Liu, Howard Y						1.00	142,402
Wengel, Steven P	Professor	00093105	095150	12	91		0.044	10,549
	(37-8433-3001501)Clinical Add'l Psych		511000				0.11	25,654
	(31-5101-0001)Dean College Of Medicine		511000				0.32	77,276
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.04	10,264
	(37-5330-9110001)Psychiatry-Administration		511000				0.17	41,210
	(31-4221-0010)Wellness Initiatives		511000				0.32	77,276
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	259,729
Love, Linda M	Assoc Professor	00093483	095152	12	250		0.120	16,432

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0080)VCAA-Faculty Development		512100				0.88	98,137
	TOTAL Love, Linda M						1.00	114,569
TBA	Assoc Professor	00083582	095152	12	401		0.193	50,000
TBA	Assoc Professor	00089894	095152	12	300		0.144	60,000
Baumgartner, Andrew D	Asst Professor	00071420	095154	12	1127		0.542	25,414
	(37-8433-3001001)Clinical Psych		511000				0.35	16,323
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.11	5,063
	TOTAL Baumgartner, Andrew D						1.00	46,800
Benton, Jeana L	Asst Professor	00087822	095154	12	2080		1.000	49,094
Delizza, Alison A	Asst Professor	00079345	095154	12	104		0.050	4,764
	(31-0130-0170)BHECN Infrastructure		511000				0.23	21,437
	(37-8433-3001501)Clinical Add'l Psych		511000				0.58	54,783
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.15	14,291
	TOTAL Delizza, Alison A						1.00	95,275
Edwards, Lauren T	Asst Professor	00092900	095154	12	1664		0.800	36,000
Edwards, Ryan T	Asst Professor	00092423	095154	12	2080		1.000	45,500
Hammer, Sharon J	Asst Professor	00092899	095154	12	1664		0.800	86,478
Herbster, Stacey L	Asst Professor	00082761	095154	12	235		0.114	5,166
	(37-8433-3001001)Clinical Psych		511000				0.63	28,705
	TOTAL Herbster, Stacey L						0.75	33,871
Khan, Brent D	Asst Professor	00085561	095154	12	589		0.283	36,394
	(31-5101-0001)Dean College Of Medicine		511000				0.41	52,440
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.05	6,434
	(37-5330-9110001)Psychiatry-Administration		511000				0.18	22,737
	TOTAL Khan, Brent D						0.92	118,005
Kindred, Erin A	Asst Professor	00093795	095154	12	948		0.456	20,600
	(37-8433-3001001)Clinical Psych		511000				0.54	24,500
	TOTAL Kindred, Erin A						1.00	45,100
Machal, Riley D	Asst Professor	00085204	095154	12	2080		1.000	45,000
O'Dell, Melissa A	Asst Professor	00090062	095154	12	1575		0.757	34,874
	(31-0130-0170)BHECN Infrastructure		511000				0.24	10,126
	TOTAL O'Dell, Melissa A						1.00	45,000
Raml, Dana M	Asst Professor	00071494	095154	12	2080		1.000	51,800
Ranum, Erin C	Asst Professor	00075238	095154	12	1464		0.712	32,160
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.09	4,000
	TOTAL Ranum, Erin C						0.80	36,160
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	1040		0.500	22,851
	(37-8433-3001001)Clinical Psych		511000				0.50	22,749
	TOTAL Salzbrenner, Stephen G						1.00	45,600

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sharma, Varun	Asst Professor	00089897	095154	12	770		0.370	21,233
	(37-8433-3001001)Clinical Psych		511000				0.07	3,702
	(37-8433-4001001)DDIF Administration Psyc		511000				0.57	32,265
	TOTAL Sharma, Varun						1.00	57,200
TBA	Asst Professor	00080324	095154	12	52		0.025	50,000
TBA	Asst Professor	00085202	095154	12	106		0.051	50,000
TBA	Asst Professor	00093066	095154	12	150		0.072	56,161
TBA	Asst Professor	00093669	095154	12	77		0.037	60,000
Thomsen, Mark E	Asst Professor	00089987	095154	12	2080		1.000	45,000
West, Madeline J	Asst Professor	00076088	095154	12	639		0.307	47,813
	(37-8433-3001001)Clinical Psych		511000				0.69	107,866
	TOTAL West, Madeline J						1.00	155,679
Zachman, Sara K	Asst Professor	00089139	095154	12	664		0.319	14,503
	(37-5330-1007001)Addiction Medicine FDN		511000				0.46	20,512
	(34-5507-2040001)Sex differences in BNST net		511000				0.23	10,185
	TOTAL Zachman, Sara K						1.00	45,200
TBA	Instructor	00075044	095158	12	2080		1.000	43,705
Lieneman, Corey C	Research Scientist	00093015	099511	12			0.000	1,648
	(37-8433-3001501)Clinical Add'l Psych		511000				1.00	61,800
	(37-8433-2001001)DDIF Research Psych		511000				0.00	13,596
	(37-5330-9110005)Unrestrictive Reserve		511000				0.00	13,596
	TOTAL Lieneman, Corey C						1.00	90,640
	TOTAL 511000 TENURED FACULTY SALARIES						18.230	1,517,312
	SUBTOTAL FACULTY						18.230	1,517,312
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Liu, Howard Y	Chairperson	00071488	095140	12			0.000	46,000
	(37-8433-4001001)DDIF Administration Psyc		511000				0.11	11,100
	TOTAL Liu, Howard Y						1.00	142,402
513000 MGR/PROFESSIONAL SAL								
Lincoln, Jeanne B	Administrator III	00084187	243300	12	2080		1.000	104,021
Smith, Anne M	Business Operations Manager	00071670	243300	12	1568		0.754	56,363
	(37-5330-1007001)Addiction Medicine FDN		513000				0.11	7,933
	(37-5330-9110001)Psychiatry-Administration		513000				0.14	10,499
	TOTAL Smith, Anne M						1.00	74,795
Sullivan, Derek E	Marketing and Communications Specialist	00076467	343302	12	2080		1.000	63,842
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.754	224,226
514000 CLER/TECH/SERV WAGES								
Clayton, Sarah E	Administrative Finance/Contracts Asso	00093177	242400	12	1907	29.567	0.917	56,377

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-9110001)Psychiatry-Administration		514000				0.08	5,123
	TOTAL Clayton, Sarah E						1.00	61,500
MacCarthy, Kevin D	UME Educational Program Coordinator II	00090782	242400	12	2080	26.773	1.000	55,687
Peterson, Robin	Administrative/Faculty Svcs Coordinator	00090784	242400	12	2080	33.510	1.000	69,700
Anderson, Tammy K	Office Associate I	00075021	242409	12	1560	25.373	0.750	39,582
	(31-4221-0010)Wellness Initiatives		514000				0.25	13,194
	TOTAL Anderson, Tammy K						1.00	52,776
Mize, Lorelei A	Office Associate I	00078910	242409	12	2080	23.633	1.000	49,156
Mutum, Lea D	Credentialing/Administration Associate	00075220	242409	12	2045	28.646	0.983	58,569
	(37-5330-1007001)Addiction Medicine FDN		514000				0.02	1,013
	TOTAL Mutum, Lea D						1.00	59,582
	TOTAL 514000 CLER/TECH/SERV WAGES						5.650	329,071
	SUBTOTAL NONFACULTY						8.404	599,297
	SUBTOTAL SALARIES & WAGES						26.634	2,116,609
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							118,588
	519200 FICA CONTRIBUTION							95,555
	519300 HEALTH INSURANCE CONTRIBUTION							297,564
	519400 LIFE INSURANCE CONTRIBUTION							4,550
	SUBTOTAL BENEFITS							516,257
	TOTAL PERSONAL SERVICES							2,632,866
	COST OBJECT TOTAL							2,632,866

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyun, Megan A	Assoc Professor	00092445	090351	12	437		0.182	36,454
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.76	152,546
	(37-8440-4001001)DDIF Administration Rad		511000				0.01	2,802
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.04	8,298
	TOTAL Hyun, Megan A						1.00	200,100
Enke, Charles A	Professor	00090083	095150	12	119		0.057	13,913
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	84,461
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.31	118,631
	(37-8440-4001001)DDIF Administration Rad		512000				0.24	21,388
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	TOTAL Enke, Charles A						1.00	260,393
Lin, Chi	Professor	00087818	095150	12	297		0.143	10,900
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.29	22,100
	(34-5340-2007001)Radiation Oncology		511000				0.28	21,508
	(34-1901-2203004)Scientific Research Program		511000				0.29	21,703
	TOTAL Lin, Chi						1.00	76,211
Zhen, Weining	Professor	00093455	095150	12	1285		0.472	58,100
	(37-8440-3001001)Clinical Rad Onc		511000				0.22	26,399
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.16	20,000
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.15	18,401
	TOTAL Zhen, Weining						1.00	122,900
TBA	Assoc Professor	00093494	095152	12	83		0.040	36,070
Zhang, Chi	Assoc Professor	00093087	095152	12	383		0.184	15,000
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.82	66,700
	TOTAL Zhang, Chi						1.00	81,700
	TOTAL 511000 TENURED FACULTY SALARIES						1.078	170,437
	SUBTOTAL FACULTY						1.078	170,437
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	84,461
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.31	118,631
	(37-8440-4001001)DDIF Administration Rad		512000				0.24	21,388
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	TOTAL Enke, Charles A						1.00	260,393
	SUBTOTAL NONFACULTY						0	10,000

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.078	180,437
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,384
519200	FICA CONTRIBUTION							9,095
519300	HEALTH INSURANCE CONTRIBUTION							26,419
519400	LIFE INSURANCE CONTRIBUTION							433
SUBTOTAL BENEFITS								45,331
TOTAL PERSONAL SERVICES								225,768
COST OBJECT TOTAL								225,768

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	223		0.645	90,201
	(37-8450-3001001)Clinical Rad		511000				0.36	49,639
	TOTAL Keiper, Mark D						1.00	139,840
Harrison, William L	Assoc Professor	00093301	090351	12	235		0.709	99,600
	(37-8450-3001001)Clinical Rad		511000				0.29	40,793
	TOTAL Harrison, William L						1.00	140,393
Poage, David P	Assoc Professor	00078465	090351	12	171		0.082	11,760
	(37-8450-3001001)Clinical Rad		511000				0.92	129,858
	TOTAL Poage, David P						1.00	141,618
DeVries, Matthew J	Professor	00092380	095150	12	460		0.247	47,252
	(37-8450-3001001)Clinical Rad		511000				0.25	46,756
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.51	97,000
	TOTAL DeVries, Matthew J						1.00	191,008
Walker, Craig W	Professor	00078882	095150	12	720		0.346	68,226
	(37-8450-3001501)Clinical Add'l Rad		511000				0.40	79,374
	(37-8450-4001001)DDIF Administration Rad		512000				0.00	100
	TOTAL Walker, Craig W						1.00	254,859
White, Matthew L	Professor	00076825	095150	12	12		0.006	834
	(37-8450-3001001)Clinical Rad		511000				0.88	112,538
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.12	15,000
	TOTAL White, Matthew L						1.00	138,372
Apker, Kimberly A	Assoc Professor	00093069	095152	12	441		0.280	33,091
	(37-8450-3001001)Clinical Rad		511000				0.32	38,262
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.30	34,967
	TOTAL Apker, Kimberly A						0.90	106,320
Edney, Elizabeth A	Assoc Professor	00092155	095152	12	705		0.231	10,500
	(37-5350-2008001)Radiology Education & Resea		511000				0.77	35,000
	TOTAL Edney, Elizabeth A						1.00	45,500
Goodenberger, Martin Halmes	Assoc Professor	00093238	095152	12	381		0.183	8,421
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.62	27,999
	TOTAL Goodenberger, Martin Halmes						0.80	36,420
Granader, Elon J	Assoc Professor	00071513	095152	12	472		0.229	10,400
	(37-8450-3001001)Clinical Rad		511000				0.77	35,000
	TOTAL Granader, Elon J						1.00	45,400
Helvey, Jason T	Assoc Professor	00092425	095152	12	270		0.120	15,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	(37-8450-3001001)Clinical Rad		511000				0.27	34,016	
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.24	30,400	
	(37-5350-9210001)Nuc. Med Prof Svs Fees		511000				0.37	45,600	
	TOTAL Helvey, Jason T						1.00	125,016	
Johnson, Craig M	Assoc Professor	00075118	095152	12	275		0.336	35,482	
	(37-8450-3001001)Clinical Rad		511000				0.10	10,000	
	(37-8450-2001001)DDIF Research Rad		511000				0.24	25,000	
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.33	35,000	
	TOTAL Johnson, Craig M						1.00	105,482	
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	150		0.216	30,000	
	(37-8450-3001001)Clinical Rad		511000				0.38	53,157	
	TOTAL Kunnathil, Sushama P						0.60	83,157	
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	227		0.234	30,000	
	(37-8450-3001001)Clinical Rad		511000				0.47	60,550	
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.20	25,000	
	TOTAL Muinov, Lyudmila M						0.90	115,550	
Niemann, Douglas F	Assoc Professor	00092102	095152	12	643		0.993	45,100	
	(37-8450-3001001)Clinical Rad		511000				0.01	300	
	TOTAL Niemann, Douglas F						1.00	45,400	
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	185		0.063	9,999	
	(37-8450-3001001)Clinical Rad		511000				0.39	61,209	
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.13	20,000	
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.22	35,001	
	TOTAL Oliveto, Jennifer M						0.80	126,209	
Zajicek, Anna K	Assoc Professor	00093762	095152	12	248		0.120	12,100	
	(37-8450-3001001)Clinical Rad		511000				0.58	58,700	
	(37-5350-2008001)Radiology Education & Resea		511000				0.30	30,000	
	TOTAL Zajicek, Anna K						1.00	100,800	
Grier, Candace G	Asst Professor	00092141	095154	12	183		0.341	55,000	
	(37-8450-3001001)Clinical Rad		511000				0.46	73,937	
	TOTAL Grier, Candace G						0.80	128,937	
Haas, John P	Asst Professor	00092240	095154	12	653		0.220	10,000	
	(37-8450-3001001)Clinical Rad		511000				0.78	35,400	
	TOTAL Haas, John P						1.00	45,400	
	TOTAL 511000 TENURED FACULTY SALARIES						5.601	622,966	
SUBTOTAL FACULTY								5.601	622,966
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,025	
		4203							

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Craig W	Chairperson	00085916	095140	12	522		0.250	97,134
	(37-8450-3001501)Clinical Add'l Rad		511000				0.40	79,374
	(37-8450-4001001)DDIF Administration Rad		512000				0.00	100
	TOTAL Walker, Craig W						1.00	254,859
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	107,159
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	(37-8450-3001001)Clinical Rad		511000				0.88	112,538
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.12	15,000
	TOTAL White, Matthew L						1.00	138,372
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	1319		0.635	69,501
	(37-5350-9610001)CSP Radiology Prof Svs Fees		513000				0.14	15,059
	(37-8450-1001001)NM Clinical Admin Rad		513000				0.00	243
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.23	24,619
	TOTAL Davis, Kristi K						1.00	109,422
514000 CLER/TECH/SERV WAGES								
Prall, Lindsay	Educational Program Associate	00091106	242400	12	1402	23.468	0.612	29,857
	(37-5350-9610001)CSP Radiology Prof Svs Fees		514000				0.39	18,956
	TOTAL Prall, Lindsay						1.00	48,813
Taylor, Kathryn E	Office/Credentialing Associate	00091881	242400	12	1233	25.077	0.593	30,910
	(37-5350-9610001)CSP Radiology Prof Svs Fees		514000				0.10	5,000
	(37-8450-4001001)DDIF Administration Rad		514000				0.31	16,251
	TOTAL Taylor, Kathryn E						1.00	52,161
Klein, Deborah A	Administrative Associate I	00086338	242402	12	1542	32.692	0.741	50,415
	(37-8450-4001001)DDIF Administration Rad		514000				0.19	13,085
	(37-5310-2000920)Radiology Mission Support		514000				0.07	4,500
	TOTAL Klein, Deborah A						1.00	68,000
McCormick, Meghan C	Office Associate I	00071529	242409	12	1500	23.455	0.744	36,275
	(37-8450-4001001)DDIF Administration Rad		514000				0.26	12,511
	TOTAL McCormick, Meghan C						1.00	48,786
Burgan, Danielle A	Administrative Business Associate	00071055	242500	12	1980	35.577	0.952	70,450
	(37-5350-9610001)CSP Radiology Prof Svs Fees		514000				0.05	3,550
	TOTAL Burgan, Danielle A						1.00	74,000
Weiler, Tiffany M	Administrative Research Associate	00079812	242500	12	2080	26.454	1.000	55,025
	TOTAL 514000 CLER/TECH/SERV WAGES						4.642	272,932
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-276,399
SUBTOTAL NONFACULTY							5.527	183,193

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.128	806,159
BENEFITS								
519100	RETIREMENT CONTRIBUTION							70,366
519200	FICA CONTRIBUTION							68,201
519300	HEALTH INSURANCE CONTRIBUTION							213,108
519400	LIFE INSURANCE CONTRIBUTION							3,248
SUBTOTAL BENEFITS								354,923
TOTAL PERSONAL SERVICES								1,161,082
COST OBJECT TOTAL								1,161,082

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	50		0.055	7,200
	(37-8463-3001001)Clinical Surg-Card		511000				0.93	121,905
	(37-8462-1002002)House Officer Sur - Thor		511000				0.02	2,084
	TOTAL Duncan, Kim F						1.00	131,189
Foster, Jason M	Professor	00093792	090350	12	56		0.055	4,000
	(37-8461-3001001)Clinical Surg-Onc		511000				0.95	69,225
	TOTAL Foster, Jason M						1.00	73,225
Johanning, Jason M	Professor	00092389	090350	12	112		0.040	3,600
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.53	47,362
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,690
	TOTAL Johanning, Jason M						0.63	55,652
Lackner, Rudy P	Professor	00092523	090350	12	73		0.035	4,000
	(37-8462-1002001)House Officer Surg-Thor		511000				0.97	111,363
	TOTAL Lackner, Rudy P						1.00	115,363
Langenfeld, Sean J	Professor	00076075	090350	12	734		0.618	42,030
	(37-8466-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	TOTAL Langenfeld, Sean J						1.00	68,030
McBride, Corrigan L	Professor	00082389	090350	12	961		0.624	52,198
	(37-8471-3001001)Clinical Surg-Gen		511000				0.01	1,137
	(37-8471-4001001)DDIF Administration Surg		511000				0.30	25,000
	(37-8471-1002001)House Officer Sur-MIS		511000				0.06	5,296
	TOTAL McBride, Corrigan L						1.00	83,631
Mercer, David F	Professor	00092973	090350	12			0.028	2,000
	(37-8468-3001001)Clinical Surg-Transp		511000				0.97	70,491
	TOTAL Mercer, David F						1.00	72,491
TBA	Professor	00093803	090350	12	69		0.033	75,000
Deibert, Christopher M	Assoc Professor	00092932	090351	12	834		0.141	6,600
	(37-8465-1002001)House Officer Surg-Urol		511000				0.86	40,100
	TOTAL Deibert, Christopher M						1.00	46,700
Fingeret, Abbey L	Assoc Professor	00090507	090351	12	826		0.437	20,300
	(37-8460-1002002)House Officer Surg-Admin		511000				0.56	26,200
	TOTAL Fingeret, Abbey L						1.00	46,500
Hamill, Mark E	Assoc Professor	00073150	090351	12	1936		0.531	26,667
	(37-8460-4001001)DDIF Administration Surg		511000				0.47	23,533
	TOTAL Hamill, Mark E						1.00	50,200
Kothari, Vishal M	Assoc Professor	00092310	090351	12	125		0.158	10,592

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical Surg-Gen		511000				0.27	18,041
	(37-8471-1002001)House Officer Sur-MIS		511000				0.16	10,592
	(37-8460-1002002)House Officer Surg-Admin		511000				0.42	28,000
	TOTAL Kothari, Vishal M						1.00	67,225
Leinicke, Jennifer A	Assoc Professor	00093449	090351	12	574		0.181	8,400
	(37-8466-3001001)Clinical Surg-Neuro		511000				0.05	2,100
	(37-8460-1002002)House Officer Surg-Admin		511000				0.77	35,900
	TOTAL Leinicke, Jennifer A						1.00	46,400
Maxwell, Jessica E	Assoc Professor	00092741	090351	12	607		0.377	19,400
	(37-8461-3001001)Clinical Surg-Onc		511000				0.62	32,100
	TOTAL Maxwell, Jessica E						1.00	51,500
Merani, Shaheed	Assoc Professor	00092137	090351	12	801		0.432	22,200
	(37-8468-3001001)Clinical Surg-Transp		511000				0.55	28,200
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	TOTAL Merani, Shaheed						1.00	51,400
Padussis, James C	Assoc Professor	00090488	090351	12	2080		1.000	46,600
Tanner, Tiffany N	Assoc Professor	00092503	090351	12	179		0.111	5,200
	(37-8460-1002002)House Officer Surg-Admin		511000				0.12	5,400
	(37-8460-1002001)House Officer Surg-Gen		511000				0.77	36,000
	TOTAL Tanner, Tiffany N						1.00	46,600
TBA	Assoc Professor	00092428	090351	12	349		0.168	50,000
TBA	Assoc Professor	00093541	090351	12	73		0.035	60,000
Thompson, Jonathan R	Assoc Professor	00089663	090351	12	726		0.410	19,000
	(37-8469-1002001)House Officer Surg-Vasc		511000				0.59	27,300
	TOTAL Thompson, Jonathan R						1.00	46,300
Vargas Jr, Luciano M	Assoc Professor	00093441	090351	12	736		0.371	26,629
	(37-8468-3001001)Clinical Surg-Transp		511000				0.26	18,612
	(37-8468-1002001)House Officer Surg-Transp		511000				0.37	26,629
	TOTAL Vargas Jr, Luciano M						1.00	71,870
Batra, Rishi	Asst Professor	00093429	090352	12			0.386	17,400
	(37-8466-3001001)Clinical Surg-Neuro		511000				0.52	23,500
	(37-8460-1002002)House Officer Surg-Admin		511000				0.09	4,200
	TOTAL Batra, Rishi						1.00	45,100
Berkheim, David B	Asst Professor	00093601	090352	12	92		0.088	4,000
	(37-8462-3001001)Clinical Surg-Thor		511000				0.84	38,316
	(37-8462-1002002)House Officer Sur - Thor		511000				0.05	2,084
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	TOTAL Berkheim, David B						1.00	45,400
Berning, Bennett J	Asst Professor	00093103	090352	12	1870		1.000	45,200

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DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Christiansen, Andrew J	Asst Professor	00092282	090352	12			0.071	3,200
	(37-8465-3001001)Clinical Surg-Urol		511000				0.93	42,100
	TOTAL Christiansen, Andrew J						1.00	45,300
David, Samuel A	Asst Professor	00093308	090352	12			0.191	8,649
	(37-8465-3001001)Clinical Surg-Urol		511000				0.45	20,404
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.36	16,247
TOTAL David, Samuel A						1.00	45,300	
Duncan, Brett F	Asst Professor	00093872	090352	12			0.071	3,200
	(37-8463-3001001)Clinical Surg-Card		511000				0.88	40,016
	(37-8462-1002002)House Officer Sur - Thor		511000				0.05	2,084
TOTAL Duncan, Brett F						1.00	45,300	
Figy, Sean C	Asst Professor	00092976	090352	12	1814		0.106	4,800
	(37-8467-3001001)Clinical Surg-Plast		511000				0.82	36,982
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.08	3,518
TOTAL Figy, Sean C						1.00	45,300	
Hanna, Angela M	Asst Professor	00093805	090352	12	691		0.419	19,000
	(37-5360-4001001)NPP - Pedi Gen Clinical		511000				0.58	26,300
	TOTAL Hanna, Angela M						1.00	45,300
Haskins, Ivy N	Asst Professor	00074125	090352	12	258		0.170	7,696
	(37-8471-3001001)Clinical Surg-Gen		511000				0.70	31,708
	(37-8471-1002001)House Officer Sur-MIS		511000				0.12	5,296
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
TOTAL Haskins, Ivy N						1.00	45,300	
Ibrahimiye, Ali N	Asst Professor	00092504	090352	12	110		0.061	2,800
	(37-5360-4000001)NPP - Pedi CT Clinical		511000				0.94	42,800
	TOTAL Ibrahimiye, Ali N						1.00	45,600
Josef, Abigail P	Asst Professor	00092624	090352	12			0.070	3,200
	(37-8470-3001001)Clinical Surg-AC		511000				0.89	40,124
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.04	1,876
TOTAL Josef, Abigail P						1.00	45,200	
Kamien, Andrew J	Asst Professor	00092138	090352	12	277		0.106	4,800
	(37-8470-1002001)House Officer Surg-AC		511000				0.88	39,900
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
TOTAL Kamien, Andrew J						1.00	45,300	
Murante, Anthony L	Asst Professor	00092422	090352	12			0.044	2,000
	(37-8471-3001001)Clinical Surg-Gen		511000				0.89	40,200
	(37-8460-1002002)House Officer Surg-Admin		511000				0.07	3,000
TOTAL Murante, Anthony L						1.00	45,200	
Santamaria, Juan A	Asst Professor	00071700	090352	12	110		0.097	4,400

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DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical Surg-Onc		511000				0.18	7,925
	(37-8460-1002002)House Officer Surg-Admin		511000				0.62	28,100
	(36-5360-2280001)Increasing Latinx Breast Ca		511000				0.11	4,875
	TOTAL Santamaria, Juan A						1.00	45,300
Shank, Jessica B	Asst Professor	00089810	090352	12	110		0.088	4,000
	(37-8461-3001001)Clinical Surg-Onc		511000				0.89	40,100
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	1,200
	TOTAL Shank, Jessica B						1.00	45,300
Sheppard, Olabisi O	Asst Professor	00092496	090352	12	2080		1.000	45,300
Taylor, Robert M	Asst Professor	00092510	090352	12	110		0.079	3,600
	(37-8470-3001001)Clinical Surg-AC		511000				0.92	41,700
	TOTAL Taylor, Robert M						1.00	45,300
Terzian, William T	Asst Professor	00092715	090352	12			0.062	2,800
	(37-8470-3001001)Clinical Surg-AC		511000				0.37	16,800
	(37-8460-1002002)House Officer Surg-Admin		511000				0.57	25,600
	TOTAL Terzian, William T						1.00	45,200
Veatch, Jessica M	Asst Professor	00092098	090352	12			0.939	42,368
	(37-8470-3001001)Clinical Surg-AC		511000				0.06	2,732
	TOTAL Veatch, Jessica M						1.00	45,100
Willcockson, James R	Asst Professor	00092764	090352	12			0.460	20,730
	(37-8467-3001001)Clinical Surg-Plast		511000				0.46	20,853
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.08	3,517
	TOTAL Willcockson, James R						1.00	45,100
Langnas, Alan N	Professor	00084689	095150	12	414		0.199	20,000
	(37-8468-3001001)Clinical Surg-Transp		511000				0.55	55,738
	(37-8468-4001001)DDIF Administration Surg-Tr		511000				0.25	25,000
	TOTAL Langnas, Alan N						1.00	100,738
Ly, Quan P	Professor	00092965	095150	12	572		0.343	28,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.13	10,605
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.07	5,281
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,800
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.26	21,210
	(34-2005-2114001)Preclinical development of		511000				0.10	8,484
	(34-5340-2007001)Radiation Oncology		511000				0.06	5,303
	TOTAL Ly, Quan P						1.00	81,683
Mammen, Joshua M V	Professor	00089597	095150	12	874		0.096	5,300
	(37-8461-4001001)DDIF Administration Surg		511000				0.45	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.45	25,000
	TOTAL Mammen, Joshua M V						1.00	55,300

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DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		0.381	90,044
	(37-8460-4001001)DDIF Administration Surg		511000				0.62	146,100
	TOTAL Shaw Jr, Byers W						1.00	236,144
TBA	Professor	00092646	095150	12	35		0.017	60,000
Thompson, Jon S	Professor	00071535	095150	12	1075		0.533	82,687
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.47	70,000
	TOTAL Thompson, Jon S						1.00	152,687
Casale, George P	Assoc Professor	00092438	095152	12	520		0.250	26,367
	(34-5360-2080101)Effect of cell-based therap		511000				0.35	36,916
	(34-5360-2207201)MitoQ treatment of claudica		511000				0.30	31,643
	(31-5721-0107)Pipinos Retention		511000				0.10	10,548
	TOTAL Casale, George P						1.00	105,474
Kingston, Timothy K	Assoc Professor	00083046	095152	12	1040		0.500	23,150
Duffy, Ashlee M	Asst Professor	00092427	095154	12	2080		1.000	60,200
Duffy, Ashlee M	Research Scientist	00090036	099511	12			0.000	27,453
TBA	Research Scientist	00092689	099511	12			0.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						14.667	1,243,960
	SUBTOTAL FACULTY						14.667	1,243,960
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00087760	095140	12			0.000	123,528
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Business Associate	00087857	242500	12			0.000	50,454
Abboud, Cheryl A	Administrator I	00091771	243300	12	1138		0.547	44,785
	(37-8465-1001001)NM Clinical Admin Surg-Uro		513000				0.43	34,815
	(37-5310-2000995)Urology Mission Support		513000				0.03	2,285
	TOTAL Abboud, Cheryl A						1.00	81,885
Coleman, Stefani M	Educational Programs Administrator	00088696	243300	12	1040		0.500	36,050
	(37-8310-1002001)House Officer Dean Offic		513000				0.50	36,050
	TOTAL Coleman, Stefani M						1.00	72,100
Frost, Courtney D	Administrator II	00083555	243300	12	1485		0.715	64,803
	(37-8467-1001001)NM Clinical Admin Surg-Plas		513000				0.25	22,596
	(37-5310-2000990)Plastic Surgery Mission Sup		513000				0.04	3,306
	TOTAL Frost, Courtney D						1.00	90,705
Gomez, Daniel J	Finance & Bus Operations Administrator	00071841	243300	12	2080		1.000	95,600
Hanzek, Tracy L	Administrator II	00086312	243300	12	759		0.444	43,431
	(37-8468-1001001)NM Clinical Admin Surg-Tran		513000				0.56	54,426
	TOTAL Hanzek, Tracy L						1.00	97,857
McDonald, Kelly J	Administrator II	00087212	243300	12	1223		0.588	51,901

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DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-2000940)CT Surgery Mission Support		513000				0.03	2,648
	(37-8463-1001001)NM Clinical Admin Surg-Card		513000				0.38	33,718
	TOTAL McDonald, Kelly J						1.00	88,267
Pavlik, Jacqueline A	Research Operations Administrator	00076720	243300	12	1851		0.890	74,739
	(37-5310-2000940)CT Surgery Mission Support		513000				0.05	4,198
	(37-5310-2000930)General Surgery Mission Sup		513000				0.06	5,039
	TOTAL Pavlik, Jacqueline A						1.00	83,976
Rheault, Tracy A	Administrator IV	00093165	243300	12	1433		0.689	85,296
	(37-8460-1001001)NM Clinical Admin Surg-Adm		513000				0.31	38,547
	TOTAL Rheault, Tracy A						1.00	123,843
Songster, Kimberly Renee	Administrator II	00091122	243300	12	1165		0.637	64,895
	(37-5310-2000930)General Surgery Mission Sup		513000				0.03	3,311
	(37-8471-1001001)NM Clinical Admin Surg-Gen		513000				0.33	33,660
	TOTAL Songster, Kimberly Renee						1.00	101,866
TBA	Accreditation Specialist	00083617	243300	12	2080		1.000	59,326
Madson, Nicholas O	Accountant II	00099950	243301	12	2080		1.000	59,004
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	69,157
TBA	Accountant II	00099950	243301	12	2080		1.000	63,568
McLaughlin, Kimberly R	Business Operations Specialist	00090781	243311	12	2080		1.000	79,683
Leahy, Michelle A	Research Nurse Coordinator	00071175	293316	12			1.000	84,239
Shi, Qinyin	Research Administration Specialist	00099952	363300	12	2080		1.000	60,087
TBA	Statistician I	00083778	363300	12	2080		1.000	65,000
Varney, Michelle L	Research Administration Specialist	00090901	363300	12	2038		0.980	67,837
	(37-5310-2000940)CT Surgery Mission Support		513000				0.02	1,384
	TOTAL Varney, Michelle L						1.00	69,221
Bergman, Debra A	Clinical Research Coordinator	00091489	363313	12	2080		1.000	71,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.990	1,290,936
514000 CLER/TECH/SERV WAGES								
Rooney, Michelle J	UME Educational Program Coordinator II	00071366	242400	12	2080	24.761	1.000	51,503
Vaughn, Beverly L	UME Educational Program Coordinator II	00071549	242400	12	2080	26.374	1.000	54,857
Nelson, Jacqueline N	Administrative Associate II	00080150	242412	12	2080	27.006	1.000	56,172
Penner, Karol A W	Administrative Business Associate	00087857	242500	12	2080	33.905	1.000	70,522
TBA	Business Operations Specialist	00090781	243311	12	2080	34.760	1.000	36,250
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	269,304
SUBTOTAL NONFACULTY							20.990	1,683,768
SUBTOTAL SALARIES & WAGES							35.657	2,927,728
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,599
519200 FICA CONTRIBUTION								140,150

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								437,102
519400 LIFE INSURANCE CONTRIBUTION								6,674
	SUBTOTAL BENEFITS							753,525
	TOTAL PERSONAL SERVICES							3,681,253
	COST OBJECT TOTAL							3,681,253

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Professor	00084705	090350	12	54		0.552	28,443
	(37-8480-4001001)DDIF Administration Emer		511000				0.15	7,500
	(37-8480-1002002)House Officer Emer Med Core		511000				0.30	15,657
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	61,600
Zeger, Wesley G	Professor	00092691	090350	12	1190		0.226	25,845
	(37-8480-4001001)DDIF Administration Emer		511000				0.13	15,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.22	25,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.10	11,829
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.32	36,808
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	124,482
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	1123		0.529	44,955
	(37-8480-2001001)DDIF Research Emer Med		511000				0.01	1,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.19	16,049
	(36-5370-2093001)Influence of Cooling durati		511000				0.03	2,368
	(36-5370-2029001)NECTAR - Novel Experimental		511000				0.24	19,930
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	94,302
Branecki, Chad E	Assoc Professor	00093257	090351	12	464		0.223	15,606
	(37-8480-1002001)House Officer Emer-Med		511000				0.78	54,427
	(37-8480-1002001)House Officer Emer-Med		512000				0.00	10,000
	(37-8480-1002001)House Officer Emer-Med		512100				0.00	10,000
	TOTAL Branecki, Chad E						1.00	90,033
Cutright, Amy L	Assoc Professor	00092939	090351	12	1477		0.613	50,137
	(37-8480-1002002)House Officer Emer Med Core		511000				0.39	31,663
	TOTAL Cutright, Amy L						1.00	91,800
Ernest, Eric V	Assoc Professor	00092172	090351	12	171		0.148	12,049
	(37-8480-3001001)Clinical Emer-Med		511000				0.80	65,316
	(37-8480-1002002)House Officer Emer Med Core		511000				0.05	4,335
	(37-8480-1002002)House Officer Emer Med Core		512100				0.00	10,000
	TOTAL Ernest, Eric V						1.00	91,700
Mathiasen, Ross E	Assoc Professor	00092766	090351	12	1225		0.183	9,313
	(37-8480-3001001)Clinical Emer-Med		511000				0.57	28,987
	(37-8480-4001001)DDIF Administration Emer		511000				0.25	12,500
	TOTAL Mathiasen, Ross E						1.00	50,800
Welniak, Tedd J	Assoc Professor	00092979	090351	12	747		0.359	15,500

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-3900)COM Special Emer Med		511000				0.30	12,500
	(37-8480-1002001)House Officer Emer-Med		511000				0.04	1,000
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.30	12,500
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	5,000
	TOTAL Welniak, Tedd J						1.00	46,500
Bonk, Cody L	Asst Professor	00092785	090352	12	2080		1.000	45,200
Campos, Abraham S	Asst Professor	00092143	090352	12	728		0.346	15,687
	(37-8481-1002001)House Officer EMS		511000				0.58	26,234
	(37-8480-1002002)House Officer Emer Med Core		511000				0.08	3,479
	(37-8481-1002001)House Officer EMS		512100				0.00	5,000
	TOTAL Campos, Abraham S						1.00	50,400
Coffey, Shaila K	Asst Professor	00093710	090352	12	1375		0.154	6,965
	(37-8480-1002002)House Officer Emer Med Core		511000				0.85	38,335
	TOTAL Coffey, Shaila K						1.00	45,300
Kalin, Daniel J	Asst Professor	00092786	090352	12	358		0.192	8,731
	(37-8480-3001001)Clinical Emer-Med		511000				0.81	36,669
	TOTAL Kalin, Daniel J						1.00	45,400
Lippert, Joseph	Asst Professor	00092166	090352	12	753		0.362	16,130
	(37-8480-3001001)Clinical Emer-Med		511000				0.64	28,970
	TOTAL Lippert, Joseph						1.00	45,100
Mahal, Elizabeth	Asst Professor	00087228	090352	12	526		0.357	16,332
	(37-8480-3001001)Clinical Emer-Med		511000				0.64	29,468
	TOTAL Mahal, Elizabeth						1.00	45,800
Perry, Thomas R	Asst Professor	00090438	090352	12	597		0.145	6,548
	(37-8480-3001001)Clinical Emer-Med		511000				0.86	38,652
	TOTAL Perry, Thomas R						1.00	45,200
TBA	Asst Professor	00092548	090352	12			0.442	140,000
TBA	Asst Professor	00092974	090352	12	780		0.375	60,000
TBA	Asst Professor	00093254	090352	12	1381		0.664	30,000
Warchol, Jordan M	Asst Professor	00093521	090352	12	2080		1.000	45,400
TBA	Vice Chair for Faculty Affairs	00092931	095145	00	345		0.166	20,000
Cooper, Jeffrey S	Professor	00090491	095150	12	724		0.348	32,464
	(37-8480-3001001)Clinical Emer-Med		511000				0.33	31,952
	(37-8480-2001001)DDIF Research Emer Med		511000				0.30	20,000
	(36-5370-2094001)Hyperbaric Oxygen Brain Inj		511000				0.02	1,000
	TOTAL Cooper, Jeffrey S						1.00	85,416
TBA	Professor	00089559	095150	00	408		0.196	140,000
Wadman, Michael C	Professor	00085878	095150	12	505		0.243	31,415

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.08	10,254
	(35-0114-1003001)GCHS		511000				0.08	10,189
	(37-8480-3001501)Clinical Add'l Emer Med		512000				0.60	100,160
	TOTAL Wadman, Michael C						1.00	152,018
Walker, Richard	Professor	00075869	095150	12	158		0.154	26,129
	(37-8480-3001001)Clinical Emer-Med		511000				0.35	58,680
	TOTAL Walker, Richard						0.50	84,809
Larsen, Timothy J	Assoc Professor	00092178	095152	12	200		0.114	13,582
	(37-8480-3001001)Clinical Emer-Med		511000				0.80	95,230
	(37-8480-4001001)DDIF Administration Emer		511000				0.08	10,000
	TOTAL Larsen, Timothy J						1.00	118,812
Meinke, Lisa M	Asst Professor	00092279	095154	12	1633		0.537	34,408
	(37-8480-1002002)House Officer Emer Med Core		511000				0.46	29,616
	TOTAL Meinke, Lisa M						1.00	74,024
Strunk, Elena A	Asst Professor	00093258	095154	12	780		0.434	19,779
	(37-8480-3001001)Clinical Emer-Med		511000				0.27	12,091
	TOTAL Strunk, Elena A						0.70	31,870
TBA	Asst Professor	00093258	095154	12			0.000	259,228
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	782		0.458	18,626
	(37-8480-3001001)Clinical Emer-Med		511000				0.54	22,074
	TOTAL Carlsson Buchta, Erica L						1.00	40,700
Jones, Phillip I	Instructor	00093496	095158	12	243		0.139	9,313
	(37-8480-3001001)Clinical Emer-Med		511000				0.36	24,118
	TOTAL Jones, Phillip I						0.50	33,431
	TOTAL 511000 TENURED FACULTY SALARIES						10.659	1,197,785
	SUBTOTAL FACULTY						10.659	1,197,785
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cutright, Amy L	Vice Chair for Faculty Affairs	00092931	095145	12			0.000	10,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.39	31,663
	TOTAL Cutright, Amy L						1.00	91,800
TBA	Vice Chair of Education	00093029	095145	00	204		0.098	70,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.098	80,000
512100 ADMINISTRATIVE - PERMANENT								
Meinke, Lisa M	Director UGME	00081002	095081	12			0.000	10,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.46	29,616
	TOTAL Meinke, Lisa M						1.00	74,024
513000 MGR/PROFESSIONAL SAL								
Aksamit, Amanda M	Administrator I	00072200	243300	12	437		0.241	20,000

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-4001001)DDIF Administration Emer		513000				0.55	49,976
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.21	12,908
	TOTAL Aksamit, Amanda M						1.00	82,884
Robinson, Laura M	Administrator II	00083319	243300	12	701		0.337	34,770
	(37-8480-4001001)DDIF Administration Emer		513000				0.66	60,000
	TOTAL Robinson, Laura M						1.00	94,770
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	237		0.217	20,000
	(37-8480-2001001)DDIF Research Emer Med		513000				0.30	27,296
	(36-5370-2094001)Hyperbaric Oxygen Brain Inj		513000				0.11	10,000
	(36-5370-2093001)Influence of Cooling durati		513000				0.03	2,505
	(36-5370-2029001)NECTAR - Novel Experimental		513000				0.32	29,842
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.03	2,500
	TOTAL Zimmerman, Brooklin k						1.00	92,143
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.795	74,770
514000 CLER/TECH/SERV WAGES								
Noyes, Heather A	GME/UME Educational Prog Coordinator II	00071721	242400	12	1070	28.282	0.515	30,267
	(37-8480-1002001)House Officer Emer-Med		514000				0.46	27,015
	(37-5129-4001001)Robert Muelleman Distg Chai		514000				0.03	1,544
	TOTAL Noyes, Heather A						1.00	58,826
	SUBTOTAL NONFACULTY						1.408	195,037
	SUBTOTAL SALARIES & WAGES						12.067	1,392,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,784
519200 FICA CONTRIBUTION								42,436
519300 HEALTH INSURANCE CONTRIBUTION								130,768
519400 LIFE INSURANCE CONTRIBUTION								2,021
	SUBTOTAL BENEFITS							219,009
	TOTAL PERSONAL SERVICES							1,611,831
	COST OBJECT TOTAL							1,611,831

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (31-5385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	27		0.013	1,021
	(37-8485-3001001)Clinical Neurosurgery		511000				0.72	56,423
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	21,100
	TOTAL Aizenberg Ansari, Michele R						1.00	78,544
Surdell, Daniel L	Professor	00093486	090350	12	489		0.235	18,000
	(37-8485-3001001)Clinical Neurosurgery		511000				0.49	37,802
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	21,000
	TOTAL Surdell, Daniel L						1.00	76,802
Borg, Nicholas	Asst Professor	00092112	090352	12	657		0.315	18,000
	(37-8485-3001001)Clinical Neurosurgery		511000				0.44	24,900
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	14,200
	TOTAL Borg, Nicholas						1.00	57,100
Sattur, Mithun G	Asst Professor	00092278	090352	12	876		0.420	24,000
	(37-8485-3001001)Clinical Neurosurgery		511000				0.58	33,100
	TOTAL Sattur, Mithun G						1.00	57,100
Avecillas-Chasin, Josue M	Asst Professor	00093638	095154	12	114		0.055	3,137
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.52	29,878
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	14,000
	(36-5385-2012001)Neurosurgery		511000				0.18	10,185
	TOTAL Avecillas-Chasin, Josue M						1.00	57,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.038	64,158
	SUBTOTAL FACULTY						1.038	64,158
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	963		0.463	41,680
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.17	15,304
	(37-8485-1001001)NM Clinical Admin Neurosurg		513000				0.28	25,476
	(37-5310-2000970)Neurosurgery Mission Suppor		513000				0.08	7,562
	TOTAL Nguyen, Jonathan L						1.00	90,022
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Intake/Scheduling Representative	00091824	242400	12	1040	24.475	0.500	25,453
	(37-8485-4001001)DDIF Administration Neurosu		514000				0.50	25,455
	TOTAL Anderson, Khamail						1.00	50,908
Finch, Peggy S	Office Associate I	00072566	242409	12	1040	24.006	0.500	24,966
	(37-8485-4001001)DDIF Administration Neurosu		514000				0.50	24,967
	TOTAL Finch, Peggy S						1.00	49,933

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: Neurosurgery (31-5385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rouse, Cynthia E	Office Associate I	00087352	242409	12	1040	24.003	0.500	24,963
	(37-8485-4001001)DDIF Administration Neurosu		514000				0.50	24,964
	TOTAL Rouse, Cynthia E						1.00	49,927
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	75,382
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-7,703
	SUBTOTAL NONFACULTY						1.963	109,359
	SUBTOTAL SALARIES & WAGES						3.001	173,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,779
519200 FICA CONTRIBUTION								11,417
519300 HEALTH INSURANCE CONTRIBUTION								33,163
519400 LIFE INSURANCE CONTRIBUTION								544
	SUBTOTAL BENEFITS							56,903
	TOTAL PERSONAL SERVICES							230,420
	COST OBJECT TOTAL							230,420

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Physical Medicine and Rehabilitation (90)

COST OBJECT: Physical Med & Rehab (31-5390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bierner, Samuel M	Professor	00093954	095150	12	104		0.050	4,166
	(37-5101-9310001)Madonna Rehab Hospital		511000				0.95	78,664
	(37-5101-9310001)Madonna Rehab Hospital		512000				0.00	75,000
	TOTAL Bierner, Samuel M						1.00	157,830
TBA	Professor	00093954	095150	12			0.000	19,996
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	24,162
	SUBTOTAL FACULTY						0.050	24,162
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zaloudek, Kayla M	Administrative Business Associate	00091262	242500	12	359	28.860	0.172	10,354
	(37-8490-4001001)DDIF Administration PM&R		514000				0.15	9,072
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.63	37,902
	(37-5310-2000997)PM&R Mission Support		514000				0.05	2,700
	TOTAL Zaloudek, Kayla M						1.00	60,028
	SUBTOTAL NONFACULTY						0.172	10,354
	SUBTOTAL SALARIES & WAGES						0.222	34,516
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							944
	519200 FICA CONTRIBUTION							915
	519300 HEALTH INSURANCE CONTRIBUTION							2,657
	519400 LIFE INSURANCE CONTRIBUTION							44
	SUBTOTAL BENEFITS							4,560
	TOTAL PERSONAL SERVICES							39,076
	COST OBJECT TOTAL							39,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Dermatology (95)
COST OBJECT: Dermatology (31-5395-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00093745	090352	12	443		0.213	81,457	
	SUBTOTAL FACULTY							0.213	81,457
	SUBTOTAL SALARIES & WAGES							0.213	81,457
	TOTAL PERSONAL SERVICES								81,457
	COST OBJECT TOTAL								81,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,464
530000	OPERATING SUPPLIES							10,219
	TOTAL NET OPERATING EXPENSES							21,683
	COST OBJECT TOTAL							21,683

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Education Program/Office Associate	00088995	242409	12	2080	21.885	1.000	45,521
SUBTOTAL NONFACULTY							1.000	45,521
SUBTOTAL SALARIES & WAGES							1.000	45,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,048
519200 FICA CONTRIBUTION								2,504
519300 HEALTH INSURANCE CONTRIBUTION								7,784
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								12,563
TOTAL PERSONAL SERVICES								58,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								225
COST OBJECT TOTAL								58,309

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Human DNA Identification Lab (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Atencio, Alexa E	DNA Analyst	00091635	293300	12	2080		1.000	58,434
Choquette, Joseph L	DNA Analyst	00071811	293300	12	2080		1.000	71,804
Helligso, Mellissa A	Manager, DNA Laboratory	00091034	293300	12	2080		1.000	99,000
TBA	Research Technologist II	00083177	363307	12	1040		0.500	23,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	252,936
	SUBTOTAL NONFACULTY						3.500	252,936
	SUBTOTAL SALARIES & WAGES						3.500	252,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,382
519200 FICA CONTRIBUTION								13,911
519300 HEALTH INSURANCE CONTRIBUTION								43,252
519400 LIFE INSURANCE CONTRIBUTION								253
519800 WORKERS COMPENSATION								1,004
	SUBTOTAL BENEFITS							69,802
	TOTAL PERSONAL SERVICES							322,738
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								95,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							128,000
	COST OBJECT TOTAL							450,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL Research Account (33-5301-2446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00090965	362302	12	312	22.889	0.150	7,141
SUBTOTAL NONFACULTY							0.150	7,141
SUBTOTAL SALARIES & WAGES							0.150	7,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								1,221
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								1,970
TOTAL PERSONAL SERVICES								9,111
COST OBJECT TOTAL								9,111

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00083047	090351	12	776		0.373	22,391
TBA	Asst Professor	00093022	090352	12	520		0.250	19,849
TBA	Post-Doc Rsch Assoc	00079241	095075	12			0.000	19,354
TBA	Director - NPHL	00092780	095081	12			0.000	15,000
TBA	Professor	00090218	095150	12	144		0.069	10,142
TBA	Assoc Professor	00092984	095152	12	243		0.117	11,564
TOTAL 511000 TENURED FACULTY SALARIES							0.809	98,300
SUBTOTAL FACULTY							0.809	98,300
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Finance Administrator	00075428	243339	12	208		0.100	9,080
TBA	State Laboratory Trainer	00091907	263300	12	312		0.150	10,812
TBA	Supervisor, NPHL Biology Section	00071374	293300	12	520		0.250	15,108
TBA	Manager, Nebraska Public Health Laborato	00089103	293300	12	520		0.250	20,151
TBA	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	29,391
TBA	Molecular Laboratory Technologist II	00071818	293302	12	312		0.150	7,736
TBA	Information Systems Analyst III, Lead	00086669	303326	12	1040		0.500	40,104
TBA	Research Technologist I	00090965	362302	12	624	45.329	0.300	14,142
TOTAL 513000 MGR/PROFESSIONAL SAL							2.200	146,524
514000 CLER/TECH/SERV WAGES								
T.B.B.00206374	Office Associate I	00077234	242409	12	624		0.300	12,000
TBA	Office Associate I	00077234	242409	12	624	17.788	0.300	11,100
TBA	Molecular Laboratory Technologist II	00071818	293302	12	728		0.350	16,691
TOTAL 514000 CLER/TECH/SERV WAGES							0.950	39,791
SUBTOTAL NONFACULTY							3.150	186,315
SUBTOTAL SALARIES & WAGES							3.959	284,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,808
519200 FICA CONTRIBUTION								15,654
519300 HEALTH INSURANCE CONTRIBUTION								48,669
519400 LIFE INSURANCE CONTRIBUTION								285
519800 WORKERS COMPENSATION								1,129
SUBTOTAL BENEFITS								78,545
TOTAL PERSONAL SERVICES								363,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
530000	OPERATING SUPPLIES							55,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							94,000
	COST OBJECT TOTAL							457,160

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beall, Gregory R	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	832		0.400	28,460
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	35,574
	(33-5301-5007)Toxicology Testing		513000				0.10	7,116
	TOTAL Beall, Gregory R						1.00	71,150
TBA	Asst Manager, NPHL Chemistry Section	00090448	293300	12	1082		0.520	36,451
Li, Bin	Senior Clinical Chemistry Technologist	00091154	293305	12	1040		0.500	33,075
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	33,075
	TOTAL Li, Bin						1.00	66,150
TBA	Chemical Laboratory Technologist III	00072143	293305	12	624		0.300	16,747
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.720	114,733
514000 CLER/TECH/SERV WAGES								
TBA	Molecular Laboratory Technologist II	00071818	293302	12	312		0.150	7,153
	SUBTOTAL NONFACULTY						1.870	121,886
	SUBTOTAL SALARIES & WAGES						1.870	121,886
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,485
	519200 FICA CONTRIBUTION							6,703
	519300 HEALTH INSURANCE CONTRIBUTION							20,842
	519400 LIFE INSURANCE CONTRIBUTION							122
	519800 WORKERS COMPENSATION							484
	SUBTOTAL BENEFITS							33,636
	TOTAL PERSONAL SERVICES							155,522
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,364
	530000 OPERATING SUPPLIES							17,870
	540000 TRAVEL EXPENSE							3,610
	550000 CAPITAL OUTLAY							5,280
	TOTAL NET OPERATING EXPENSES							53,124
	COST OBJECT TOTAL							208,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							398
530000	OPERATING SUPPLIES							861
	TOTAL NET OPERATING EXPENSES							1,259
	COST OBJECT TOTAL							1,259

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnes, Raina M	Histology Technologist	00090072	363300	12	2080		1.000	59,500
Eldridge, Ember A	Histology Technologist	00091678	363300	12	2080		1.000	54,590
Holzappel, Melissa S	Manager, Tissue Sciences Facility	00072862	363300	12	2080		1.000	91,024
McCon, Kathleen E	Histology Technologist	00090564	363300	12	1040		0.500	27,206
	(34-1901-2203018)Tissue Science Support		513000				0.50	27,206
	TOTAL McCon, Kathleen E						1.00	54,412
Xue, Bing	Histology Technologist	00071725	363300	12	2080		1.000	63,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	295,521
	SUBTOTAL NONFACULTY						4.500	295,521
	SUBTOTAL SALARIES & WAGES						4.500	295,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,298
519200 FICA CONTRIBUTION								16,254
519300 HEALTH INSURANCE CONTRIBUTION								50,534
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								1,173
	SUBTOTAL BENEFITS							81,555
	TOTAL PERSONAL SERVICES							377,076
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,163
530000 OPERATING SUPPLIES								90,386
540000 TRAVEL EXPENSE								1,857
550000 CAPITAL OUTLAY								25,703
	TOTAL NET OPERATING EXPENSES							215,109
	COST OBJECT TOTAL							592,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Toxicology Testing (33-5301-5007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beall, Gregory R	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	208		0.100	7,116
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	35,574
	(33-5301-3477)Public Health Chemistry Servic		513000				0.40	28,460
	TOTAL Beall, Gregory R						1.00	71,150
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00077234	242409	12	208	19.230	0.100	4,000
TBA	Molecular Laboratory Technologist II	00071818	293302	12	312		0.150	7,153
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	11,153
	SUBTOTAL NONFACULTY						0.350	18,269
	SUBTOTAL SALARIES & WAGES						0.350	18,269
BENEFITS								
519100	RETIREMENT CONTRIBUTION							822
519200	FICA CONTRIBUTION							1,004
519300	HEALTH INSURANCE CONTRIBUTION							3,124
519400	LIFE INSURANCE CONTRIBUTION							18
519800	WORKERS COMPENSATION							72
	SUBTOTAL BENEFITS							5,040
	TOTAL PERSONAL SERVICES							23,309
	COST OBJECT TOTAL							23,309

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	125		0.060	8,838
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
	SUBTOTAL FACULTY						0.060	8,838
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	State Laboratory Trainer	00091907	263300	12	208		0.100	7,424
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	208		0.100	7,390
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.40	29,560
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	14,780
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.30	22,171
	TOTAL Bartling, Amanda M						1.00	73,901
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	208		0.100	6,500
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.40	26,000
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	13,000
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.30	19,500
	TOTAL Roden, Amy E						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	21,314
	SUBTOTAL NONFACULTY						0.300	21,314
	SUBTOTAL SALARIES & WAGES						0.360	30,152
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,357
	519200 FICA CONTRIBUTION							1,658
	519300 HEALTH INSURANCE CONTRIBUTION							5,156
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							120
	SUBTOTAL BENEFITS							8,321
	TOTAL PERSONAL SERVICES							38,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								38,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Emerging Path Labor (33-5301-5012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	COVID-19 Laboratory Assistant	00087830	291500	12	2080	16.000	1.000	33,280
	SUBTOTAL NONFACULTY						1.000	33,280
	SUBTOTAL SALARIES & WAGES						1.000	33,280
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,498
519200	FICA CONTRIBUTION							1,830
519300	HEALTH INSURANCE CONTRIBUTION							5,691
519400	LIFE INSURANCE CONTRIBUTION							33
519800	WORKERS COMPENSATION							132
	SUBTOTAL BENEFITS							9,184
	TOTAL PERSONAL SERVICES							42,464
	COST OBJECT TOTAL							42,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DRC II Path/Micro RPS (33-5301-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,580
TOTAL NET OPERATING EXPENSES								1,370,580
COST OBJECT TOTAL								1,370,580

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Elutriation Core Facility (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12	191		0.092	15,300
SUBTOTAL FACULTY							0.092	15,300
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist II	00089879	363307	12	1040		0.500	30,215
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.50	30,215
TOTAL Wu, Li							1.00	60,430
514000 CLER/TECH/SERV WAGES								
Leba, Tam	Research Technician I	00072178	361502	12	936	21.525	0.450	20,148
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.05	2,238
TOTAL Leba, Tam							0.50	22,386
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	520	20.900	0.250	10,869
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	32,604
TOTAL Ly, Na							1.00	43,473
TOTAL 514000 CLER/TECH/SERV WAGES							0.700	31,017
SUBTOTAL NONFACULTY							1.200	61,232
SUBTOTAL SALARIES & WAGES							1.292	76,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,444
519200 FICA CONTRIBUTION								4,209
519300 HEALTH INSURANCE CONTRIBUTION								13,087
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								21,121
TOTAL PERSONAL SERVICES								97,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,000
530000 OPERATING SUPPLIES								20,000
TOTAL NET OPERATING EXPENSES								86,000
COST OBJECT TOTAL								183,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,596
530000	OPERATING SUPPLIES							30,000
	TOTAL NET OPERATING EXPENSES							32,596
	COST OBJECT TOTAL							32,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							20,000
	TOTAL NET OPERATING EXPENSES							21,000
	COST OBJECT TOTAL							21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,369
	TOTAL NET OPERATING EXPENSES							2,369
	COST OBJECT TOTAL							2,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Trans Mouse Mod Core (33-5305-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092064	095150	12	223		0.107	7,481
TBA	Professor	00092925	095150	12	220		0.106	6,090
TOTAL 511000 TENURED FACULTY SALARIES							0.213	13,571
SUBTOTAL FACULTY							0.213	13,571
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071108	363307	12	104		0.050	2,602
TBA	Research Technologist II	00071196	363307	12	520		0.250	11,535
TBA	Research Technologist II	00089879	363307	12	520		0.250	14,811
TBA	Research Technologist II	00090995	363307	12	520		0.250	10,426
TOTAL 513000 MGR/PROFESSIONAL SAL							0.800	39,374
SUBTOTAL NONFACULTY							0.800	39,374
SUBTOTAL SALARIES & WAGES							1.013	52,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,383
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								9,054
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								14,612
TOTAL PERSONAL SERVICES								67,557
COST OBJECT TOTAL								67,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Rad/Onc Physics Discretionary Acct (33-5340-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	87		0.042	14,600
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.62	216,853
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	119,318
	TOTAL Zhou, Sumin						1.00	350,771
	SUBTOTAL FACULTY						0.042	14,600
	SUBTOTAL SALARIES & WAGES						0.042	14,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								657
519200 FICA CONTRIBUTION								803
519300 HEALTH INSURANCE CONTRIBUTION								2,497
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							4,030
	TOTAL PERSONAL SERVICES							18,630
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							36,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00092142	095158	12	308		0.148	9,235
SUBTOTAL FACULTY							0.148	9,235
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	404		0.190	9,324
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.27	13,200
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.09	4,596
	(34-5350-2028005)Nebraska Center for Nanomed		513000				0.45	22,080
	TOTAL Mellon, Melissa L						1.00	49,200
TBA	Radiology Research Specialist	00071074	363307	12	478		0.230	12,743
TOTAL 513000 MGR/PROFESSIONAL SAL							0.420	22,067
514000 CLER/TECH/SERV WAGES								
Xu, Lirong	Radiology Research Associate	00071971	362500	12	2080	21.565	1.000	44,855
SUBTOTAL NONFACULTY							1.420	66,922
SUBTOTAL SALARIES & WAGES							1.568	76,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,427
519200 FICA CONTRIBUTION								4,189
519300 HEALTH INSURANCE CONTRIBUTION								13,023
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								21,017
TOTAL PERSONAL SERVICES								97,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								99,674

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Mobile Health-Targeted SARS-CoV-2 Testin (34-5301-2000102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	23		0.011	2,681
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
Broadhurst, Mara J	Asst Professor	00079650	090352	12	416		0.200	12,060
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	29,590
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.211	44,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Mobile Health-Targeted SARS-CoV-2 Testin (34-5301-2000102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							0.211	44,331
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Julie M	Supervisor, NEDAP Laboratory	00086781	293300	12	2080		1.000	84,896
SUBTOTAL NONFACULTY							1.000	84,896
SUBTOTAL SALARIES & WAGES							1.211	129,227
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,006
519200 FICA CONTRIBUTION								5,944
519300 HEALTH INSURANCE CONTRIBUTION								18,350
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								513
SUBTOTAL BENEFITS								28,942
TOTAL PERSONAL SERVICES								158,169
COST OBJECT TOTAL								158,169

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Targeting CXCR2 axis in Pancreatic Cance (34-5301-2085101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Rakesh K	Professor	00085859	095150	12	245		0.118	17,775
	(37-8430-4001001)DDIF Administration Path		511000				0.06	8,888
	(37-8430-2001001)DDIF Research Path		511000				0.39	71,099
	(31-5301-0001)Pathology/Microbiology		511000				0.43	64,987
	(31-5301-0001)Pathology/Microbiology		512100				0.00	15,000
	TOTAL Singh, Rakesh K						1.00	177,749
	SUBTOTAL FACULTY						0.118	17,775
	SUBTOTAL SALARIES & WAGES						0.118	17,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								818
519300 HEALTH INSURANCE CONTRIBUTION								2,524
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							3,982
	TOTAL PERSONAL SERVICES							21,757
	COST OBJECT TOTAL							21,757

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Bio Core B (34-5301-2095114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shinde, Dhananjay	Asst Professor	00082911	095154	12	341		0.164	11,777
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.20	14,320
	(34-5301-2095214)Staphylococcal Biofilm Admi		511000				0.00	25,366
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.64	45,503
	TOTAL Shinde, Dhananjay						1.00	96,966
	SUBTOTAL FACULTY						0.164	11,777
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Handke, Luke D	Senior Scientist	00087190	363300	12	1040		0.500	49,286
	(34-5301-2095414)Staphylococcal Biofilm Proj		513000				0.50	49,286
	TOTAL Handke, Luke D						1.00	98,572
	SUBTOTAL NONFACULTY						0.500	49,286
	SUBTOTAL SALARIES & WAGES						0.664	61,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								2,809
519300 HEALTH INSURANCE CONTRIBUTION								8,671
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							13,676
	TOTAL PERSONAL SERVICES							74,739
	COST OBJECT TOTAL							74,739

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Admin Core C (34-5301-2095214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	102		0.049	21,210
	(37-8430-2001001)DDIF Research Path		511000				0.00	8,241
	(34-5301-2095314)Staphylococcal Biofilm Proj		511000				0.12	53,025
	(31-1209-0001)Vice Chancellor Research		512100				0.83	360,424
	TOTAL Bayles, Kenneth W						1.00	442,900
Shinde, Dhananjay	Research Scientist	00073924	099511	12			0.000	25,366
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.20	14,320
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.64	45,503
	(34-5301-2095114)Staphylococcal Biofilm Bio		511000				0.16	11,777
	TOTAL Shinde, Dhananjay						1.00	96,966
	TOTAL 511000 TENURED FACULTY SALARIES						0.049	46,576
	SUBTOTAL FACULTY						0.049	46,576
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Van Roekel, Elizabeth M	Grants/Program Associate	00091471	242400	12	1976	23.175	0.950	45,794
	(31-5301-0001)Pathology/Microbiology		514000				0.05	2,410
	TOTAL Van Roekel, Elizabeth M						1.00	48,204
	SUBTOTAL NONFACULTY						0.950	45,794
	SUBTOTAL SALARIES & WAGES						0.999	92,370
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,863
	519200 FICA CONTRIBUTION							4,249
	519300 HEALTH INSURANCE CONTRIBUTION							13,117
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							366
	SUBTOTAL BENEFITS							20,687
	TOTAL PERSONAL SERVICES							113,057
	COST OBJECT TOTAL							113,057

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Project 1 (34-5301-2095314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	254		0.122	53,025
	(37-8430-2001001)DDIF Research Path		511000				0.00	8,241
	(34-5301-2095214)Staphylococcal Biofilm Admi		511000				0.05	21,210
	(31-1209-0001)Vice Chancellor Research		512100				0.83	360,424
	TOTAL Bayles, Kenneth W						1.00	442,900
	SUBTOTAL FACULTY						0.122	53,025
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1040		0.500	28,839
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.50	28,840
	TOTAL Ahn, Jongsam						1.00	57,679
Endres, Jennifer L	Research Coordinator	00071319	363300	12	1352		0.650	43,982
	(37-5301-1004038)Program Development - Bayle		513000				0.35	23,683
	TOTAL Endres, Jennifer L						1.00	67,665
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	72,821
	SUBTOTAL NONFACULTY						1.150	72,821
	SUBTOTAL SALARIES & WAGES						1.272	125,846
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,901
	519200 FICA CONTRIBUTION							5,789
	519300 HEALTH INSURANCE CONTRIBUTION							17,870
	519400 LIFE INSURANCE CONTRIBUTION							126
	519800 WORKERS COMPENSATION							499
	SUBTOTAL BENEFITS							28,185
	TOTAL PERSONAL SERVICES							154,031
	COST OBJECT TOTAL							154,031

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Project 2 (34-5301-2095414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	738		0.355	53,025
	(37-8430-3001501)Clinical Add'l Path		511000				0.14	20,121
	(34-5301-2210101)Mechanisms of staphylococca		511000				0.29	42,420
	(31-5301-0001)Pathology/Microbiology		511000				0.23	33,629
	TOTAL Fey, Paul D						1.00	149,195
Lehman, McKenzie	Asst Professor	00093245	095154	12	1872		0.900	60,660
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,859
	TOTAL Lehman, McKenzie						1.00	78,589
Lehman, McKenzie	Research Scientist	00073924	099511	12			0.000	10,070
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,859
	TOTAL Lehman, McKenzie						1.00	78,589
	TOTAL 511000 TENURED FACULTY SALARIES						1.255	123,755
	SUBTOTAL FACULTY						1.255	123,755
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Handke, Luke D	Senior Scientist	00087190	363300	12	1040		0.500	49,286
	(34-5301-2095114)Staphylococcal Biofilm Bio		513000				0.50	49,286
	TOTAL Handke, Luke D						1.00	98,572
	SUBTOTAL NONFACULTY						0.500	49,286
	SUBTOTAL SALARIES & WAGES						1.755	173,041
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,364
	519200 FICA CONTRIBUTION							7,960
	519300 HEALTH INSURANCE CONTRIBUTION							24,572
	519400 LIFE INSURANCE CONTRIBUTION							173
	519800 WORKERS COMPENSATION							687
	SUBTOTAL BENEFITS							38,756
	TOTAL PERSONAL SERVICES							211,797
	COST OBJECT TOTAL							211,797

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Project 3 U of CO (34-5301-2095514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	116		0.056	10,605
	(37-8430-4001001)DDIF Administration Path		511000				0.30	56,298
	(37-8430-2001001)DDIF Research Path		511000				0.00	15,295
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.22	42,699
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.03	6,363
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.22	42,420
	(34-5301-2100001)T cell-innate immune crosst		511000				0.17	31,815
	TOTAL Kielian, Tammy L						1.00	213,495
	SUBTOTAL FACULTY						0.056	10,605
	SUBTOTAL SALARIES & WAGES						0.056	10,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								488
519300 HEALTH INSURANCE CONTRIBUTION								1,506
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,376
	TOTAL PERSONAL SERVICES							12,981
	COST OBJECT TOTAL							12,981

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2095614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	104		0.050	2,982
	(31-7210-6588)LB905 Solheim3 Nano		511000				0.07	4,175
	(34-2005-2089605)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089505)Nebraska Center for Nanomed		511000				0.05	2,684
	(34-2005-2089405)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089205)Nebraska Center fro Nanomed		511000				0.74	43,836
	TOTAL Romanova, Svetlana						1.00	59,641
Karpf, Adam R	Professor	00092752	095150	12	48		0.023	3,388
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,936
	(37-1905-2100105)Cowan PA Assistant		511000				0.71	102,923
	(34-1905-2265001)Eppley		511000				0.02	3,388
	(34-1905-2269001)Eppley		511000				0.06	7,960
	(35-1905-2051001)Eppley		511000				0.06	8,468
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,629
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,694
	TOTAL Karpf, Adam R						1.00	174,386
Kielian, Tammy L	Professor	00093504	095150	12	464		0.223	42,420
	(37-8430-4001001)DDIF Administration Path		511000				0.30	56,298
	(37-8430-2001001)DDIF Research Path		511000				0.00	15,295
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.22	42,699
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.03	6,363
	(34-5301-2095514)Staphylococcal Biofilm Proj		511000				0.06	10,605
	(34-5301-2100001)T cell-innate immune crosst		511000				0.17	31,815
	TOTAL Kielian, Tammy L						1.00	213,495
Chittezhham Thomas, Vinai	Assoc Professor	00071218	095152	12	104		0.050	3,510
	(37-8430-4001001)DDIF Administration Path		511000				0.30	37,512
	(37-8430-2001001)DDIF Research Path		511000				0.28	35,011
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,008
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.17	21,256
	TOTAL Chittezhham Thomas, Vinai						1.00	125,039
Chittezhham Thomas, Vinai	Research Scientist	00073924	099511	12			0.000	2,742
	(37-8430-4001001)DDIF Administration Path		511000				0.30	37,512
	(37-8430-2001001)DDIF Research Path		511000				0.28	35,011
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,008
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.17	21,256
	TOTAL Chittezhham Thomas, Vinai						1.00	125,039

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2095614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.346	55,042
SUBTOTAL FACULTY							0.346	55,042
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00079230	363308	12	1040		0.500	32,152
	(34-5301-2100001)T cell-innate immune crosst		513000				0.50	32,152
TOTAL Fallet, Rachel W							1.00	64,304
515000 OTH ACAD SAL & WAGES								
Arumugam, Prabhakar	Post-Doc Rsch Assoc	00085137	095075	12	2080		1.000	56,480
SUBTOTAL NONFACULTY							1.500	88,632
SUBTOTAL SALARIES & WAGES							1.846	143,674
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,454
519200 FICA CONTRIBUTION								6,609
519300 HEALTH INSURANCE CONTRIBUTION								20,402
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								570
SUBTOTAL BENEFITS								32,179
TOTAL PERSONAL SERVICES								175,853
COST OBJECT TOTAL								175,853

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Bio Core A (34-5301-2095714)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chittezhham Thomas, Vinai	Assoc Professor	00071218	095152	12	354		0.170	11,934
	(37-8430-4001001)DDIF Administration Path		511000				0.30	37,512
	(37-8430-2001001)DDIF Research Path		511000				0.28	35,011
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,008
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	6,252
	TOTAL Chittezhham Thomas, Vinai						1.00	125,039
Shinde, Dhananjay	Asst Professor	00082911	095154	12	1323		0.636	45,503
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.20	14,320
	(34-5301-2095214)Staphylococcal Biofilm Admi		511000				0.00	25,366
	(34-5301-2095114)Staphylococcal Biofilm Bio		511000				0.16	11,777
	TOTAL Shinde, Dhananjay						1.00	96,966
Chittezhham Thomas, Vinai	Research Scientist	00073924	099511	12			0.000	9,322
	(37-8430-4001001)DDIF Administration Path		511000				0.30	37,512
	(37-8430-2001001)DDIF Research Path		511000				0.28	35,011
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,008
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	6,252
	TOTAL Chittezhham Thomas, Vinai						1.00	125,039
	TOTAL 511000 TENURED FACULTY SALARIES						0.806	66,759
	SUBTOTAL FACULTY						0.806	66,759
	SUBTOTAL SALARIES & WAGES						0.806	66,759
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,070
	519200 FICA CONTRIBUTION							3,071
	519300 HEALTH INSURANCE CONTRIBUTION							9,480
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							265
	SUBTOTAL BENEFITS							14,953
	TOTAL PERSONAL SERVICES							81,712
	COST OBJECT TOTAL							81,712

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Molecular diagnostic and prognostic sign (34-5301-2096105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	208		0.100	8,010
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
Bouska, Alyssa C	Instructor	00092232	095158	12	104		0.050	2,500
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	1,000
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	9,191
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	20,701
	SUBTOTAL FACULTY						0.150	20,701

NONFACULTY

513000 MGR/PROFESSIONAL SAL

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Molecular diagnostic and prognostic sign (34-5301-2096105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lone, Waseem G	Senior Scientist	00091229	363300	12	416		0.200	13,400
	(34-5301-2204101)Cooperative role of TET2 &		513000				0.20	13,401
	(36-5301-2374005)Molecular Pathogenesis and		513000				0.20	13,401
	(35-5301-2212001)Pathology/Microbiology		513000				0.20	13,401
	(34-5301-2208101)Pre-analytical variables of		513000				0.20	13,401
	TOTAL Lone, Waseem G						1.00	67,004
	SUBTOTAL NONFACULTY						0.200	13,400
	SUBTOTAL SALARIES & WAGES						0.350	34,101
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,057
519200	FICA CONTRIBUTION							1,569
519300	HEALTH INSURANCE CONTRIBUTION							4,842
519400	LIFE INSURANCE CONTRIBUTION							34
519800	WORKERS COMPENSATION							135
	SUBTOTAL BENEFITS							7,637
	TOTAL PERSONAL SERVICES							41,738
	COST OBJECT TOTAL							41,738

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regulatory role of tandem tryptophan con (34-5301-2097101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carabeo, Rey A	Professor	00071391	095150	12	208		0.100	8,030
	(37-8430-4001001)DDIF Administration Path		511000				0.30	54,863
	(37-8430-2001001)DDIF Research Path		511000				0.40	73,152
	(31-5301-0001)Pathology/Microbiology		511000				0.20	36,575
	TOTAL Carabeo, Rey A						1.00	182,878
Brinkworth, Amanda J	Asst Professor	00092737	095154	12	1560		0.750	57,427
	(37-5301-1004111)Program Development - Carab		511000				0.25	20,631
	TOTAL Brinkworth, Amanda J						1.00	82,531
Brinkworth, Amanda J	Research Scientist	00073924	099511	12			0.000	4,473
	(37-5301-1004111)Program Development - Carab		511000				0.25	20,631
	TOTAL Brinkworth, Amanda J						1.00	82,531
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	10,258
	(37-8430-4001001)DDIF Administration Path		511000				0.30	54,863
	(37-8430-2001001)DDIF Research Path		511000				0.40	73,152
	(31-5301-0001)Pathology/Microbiology		511000				0.20	36,575
	TOTAL Carabeo, Rey A						1.00	182,878
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	80,188
	SUBTOTAL FACULTY						0.850	80,188
	SUBTOTAL SALARIES & WAGES						0.850	80,188
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,486
	519200 FICA CONTRIBUTION							3,689
	519300 HEALTH INSURANCE CONTRIBUTION							11,387
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							318
	SUBTOTAL BENEFITS							17,960
	TOTAL PERSONAL SERVICES							98,148
	COST OBJECT TOTAL							98,148

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regulatory role of tandem tryptophan con (34-5301-2097201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quellette, Scot P	Professor	00071085	095150	12	173		0.083	6,664
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	TOTAL Quellette, Scot P						1.00	156,578
Quellette, Scot P	Research Scientist	00073924	099511	12			0.000	6,379
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	TOTAL Quellette, Scot P						1.00	156,578
	TOTAL 511000 TENURED FACULTY SALARIES						0.083	13,043
	SUBTOTAL FACULTY						0.083	13,043
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Jeonghoon	Senior Scientist	00091310	363300	12	520		0.250	16,600
	(34-5301-2217101)Characterizing the Function		513000				0.25	16,600
	(37-5301-1004012)Program Development # Ouell		513000				0.50	33,200
	TOTAL Lee, Jeonghoon						1.00	66,400
515000 OTH ACAD SAL & WAGES								
Riffaud, Camille M	Post-Doc Rsch Assoc	00092187	095075	12	1040		0.500	25,672
	(34-5301-2097301)Regulatory role of tandem t		515000				0.50	25,672
	TOTAL Riffaud, Camille M						1.00	51,344
	SUBTOTAL NONFACULTY						0.750	42,272
	SUBTOTAL SALARIES & WAGES						0.833	55,315
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,715
	519200 FICA CONTRIBUTION							2,544
	519300 HEALTH INSURANCE CONTRIBUTION							7,855
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							219
	SUBTOTAL BENEFITS							12,388

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regulatory role of tandem tryptophan con (34-5301-2097201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							67,703
	COST OBJECT TOTAL							67,703

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regulatory role of tandem tryptophan con (34-5301-2097301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rucks, Elizabeth A	Professor	00089763	095150	12	173		0.083	6,640
	(37-8430-4001001)DDIF Administration Path		511000				0.30	48,698
	(37-8430-2001001)DDIF Research Path		511000				0.42	67,690
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,466
	TOTAL Rucks, Elizabeth A						1.00	162,327
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	6,833
	(37-8430-4001001)DDIF Administration Path		511000				0.30	48,698
	(37-8430-2001001)DDIF Research Path		511000				0.42	67,690
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,466
	TOTAL Rucks, Elizabeth A						1.00	162,327
	TOTAL 511000 TENURED FACULTY SALARIES						0.083	13,473
	SUBTOTAL FACULTY						0.083	13,473
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knight, Lindsey A	Research Technologist I	00089131	362302	12	2080		1.000	42,976
515000 OTH ACAD SAL & WAGES								
Riffaud, Camille M	Post-Doc Rsch Assoc	00092187	095075	12	1040		0.500	25,672
	(34-5301-2097201)Regulatory role of tandem t		515000				0.50	25,672
	TOTAL Riffaud, Camille M						1.00	51,344
	SUBTOTAL NONFACULTY						1.500	68,648
	SUBTOTAL SALARIES & WAGES						1.583	82,121
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,546
	519200 FICA CONTRIBUTION							3,778
	519300 HEALTH INSURANCE CONTRIBUTION							11,661
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							326
	SUBTOTAL BENEFITS							18,393
	TOTAL PERSONAL SERVICES							100,514
	COST OBJECT TOTAL							100,514

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Coxiella manipulation of cholesterol in (34-5301-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilk, Stacey D	Assoc Professor	00071116	095152	12	693		0.333	23,409
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	23,435
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.333	46,844
	SUBTOTAL FACULTY						0.333	46,844
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tellez Ramirez, Laura A	Research Technologist I	00071853	362302	12	2080		1.000	42,436
	SUBTOTAL NONFACULTY						1.000	42,436
	SUBTOTAL SALARIES & WAGES						1.333	89,280
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,768
	519200 FICA CONTRIBUTION							4,107
	519300 HEALTH INSURANCE CONTRIBUTION							12,678
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							354
	SUBTOTAL BENEFITS							19,996
	TOTAL PERSONAL SERVICES							109,276
	COST OBJECT TOTAL							109,276

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: T cell-innate immune crosstalk regulates (34-5301-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	347		0.167	31,815
	(37-8430-4001001)DDIF Administration Path		511000				0.30	56,298
	(37-8430-2001001)DDIF Research Path		511000				0.00	15,295
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.22	42,699
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.03	6,363
	(34-5301-2095514)Staphylococcal Biofilm Proj		511000				0.06	10,605
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.22	42,420
	TOTAL Kielian, Tammy L						1.00	213,495
Mosley, Rodney Lee	Professor	00078992	095150	12	131		0.065	7,134
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.13	14,268
	(31-3205-0434)NRI PET Core		511000				0.07	7,134
	(37-5160-2160201)Neuroprotective Immunity Mo		511000				0.39	39,952
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.28	65,635
	(36-5160-2137001)Pharmacology		511000				0.06	7,134
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.00	7,134
	TOTAL Mosley, Rodney Lee						1.00	148,391
	TOTAL 511000 TENURED FACULTY SALARIES						0.232	38,949
	SUBTOTAL FACULTY						0.232	38,949
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00079230	363308	12	1040		0.500	32,152
	(34-5301-2095614)Staphylococcal Biofilm Proj		513000				0.50	32,152
	TOTAL Fallet, Rachel W						1.00	64,304
515000 OTH ACAD SAL & WAGES								
Kak, Gunjan	Post-Doc Rsch Assoc	00092077	095075	12	2080		1.000	59,588
	SUBTOTAL NONFACULTY						1.500	91,740
	SUBTOTAL SALARIES & WAGES						1.732	130,689
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,051
	519200 FICA CONTRIBUTION							6,012
	519300 HEALTH INSURANCE CONTRIBUTION							18,558
	519400 LIFE INSURANCE CONTRIBUTION							131
	519800 WORKERS COMPENSATION							519
	SUBTOTAL BENEFITS							29,271

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: T cell-innate immune crosstalk regulates (34-5301-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							159,960
	COST OBJECT TOTAL							159,960

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Novel Janus-type Antimicrobial Dressings (34-5301-2201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Professor	00089027	095150	12	624		0.300	24,030
	(37-8430-4001001)DDIF Administration Path		511000				0.30	43,429
	(37-8430-2001001)DDIF Research Path		511000				0.20	28,953
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,953
	TOTAL Wang, Guangshun						1.00	144,765
Wang, Guangshun	Research Scientist	00073924	099511	12			0.000	19,400
	(37-8430-4001001)DDIF Administration Path		511000				0.30	43,429
	(37-8430-2001001)DDIF Research Path		511000				0.20	28,953
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,953
	TOTAL Wang, Guangshun						1.00	144,765
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	43,430
	SUBTOTAL FACULTY						0.300	43,430
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mechesso, Abraham F	Post-Doc Rsch Assoc	00086666	095075	12	2080		1.000	55,521
	SUBTOTAL NONFACULTY						1.000	55,521
	SUBTOTAL SALARIES & WAGES						1.300	98,951
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,067
	519200 FICA CONTRIBUTION							4,552
	519300 HEALTH INSURANCE CONTRIBUTION							14,051
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							393
	SUBTOTAL BENEFITS							22,162
	TOTAL PERSONAL SERVICES							121,113
	COST OBJECT TOTAL							121,113

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Cooperative role of TET2 & IDH2 mutation (34-5301-2204101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EIGamal, Dalia A	Asst Professor	00092034	090352	12	48		0.023	2,005
	(31-5712-0131)Epp EIGamal Research		511000				0.98	86,036
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,206
	TOTAL EIGamal, Dalia A						1.00	100,247
Iqbal, Javeed	Professor	00092426	095150	12	320		0.154	12,335
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
Hyde, Ricia K	Assoc Professor	00093592	095152	12	27		0.013	1,281
	(31-5140-0001)Biochemistry Instruction		511000				0.37	63,705
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,407
	(34-5140-2100301)INBRE UNMC Administrative C		511000				0.13	12,814
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.41	39,726
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	133,933
Bouska, Alyssa C	Instructor	00092232	095158	12	416		0.200	10,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	4,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	14,153

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Cooperative role of TET2 & IDH2 mutation (34-5301-2204101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.390	43,774
	SUBTOTAL FACULTY						0.390	43,774
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lone, Waseem G	Senior Scientist	00091229	363300	12	416		0.200	13,401
	(36-5301-2374005)Molecular Pathogenesis and		513000				0.20	13,401
	(34-5301-2096105)Molecular diagnostic and pr		513000				0.20	13,400
	(35-5301-2212001)Pathology/Microbiology		513000				0.20	13,401
	(34-5301-2208101)Pre-analytical variables of		513000				0.20	13,401
	TOTAL Lone, Waseem G						1.00	67,004
	SUBTOTAL NONFACULTY						0.200	13,401
	SUBTOTAL SALARIES & WAGES						0.590	57,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,772
519200 FICA CONTRIBUTION								2,630
519300 HEALTH INSURANCE CONTRIBUTION								8,119
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								227
	SUBTOTAL BENEFITS							12,805
	TOTAL PERSONAL SERVICES							69,980
	COST OBJECT TOTAL							69,980

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pre-analytical variables of bioanalytes (34-5301-2208101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Professor	00089026	090350	12	50		0.024	2,037
	(37-8430-3001001)Clinical Path		511000				0.01	1,226
	(37-8430-1002001)House Officer Path		511000				0.34	29,222
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.62	52,516
	TOTAL Cushman-Vokoun, Allison M						1.00	85,001
Greiner, Timothy C	Professor	00083190	095150	12	42		0.020	2,037
	(37-8430-1002001)House Officer Path		511000				0.29	29,222
	(34-1901-2203019)Lymphoma Support		511000				0.02	2,037
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.67	66,182
	TOTAL Greiner, Timothy C						1.00	99,478
Iqbal, Javeed	Professor	00092426	095150	12	312		0.150	12,015
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	TOTAL Iqbal, Javeed						1.00	172,000
Smith, Lynette M	Assoc Professor	00092264	095152	12	42		0.020	2,909

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Pre-analytical variables of bioanalytes (34-5301-2208101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Bouska, Alyssa C	Instructor	00092232	095158	12	416		0.200	10,000
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	TOTAL Bouska, Alyssa C						1.00	70,000
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	4,000
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	TOTAL Bouska, Alyssa C						1.00	70,000
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	13,785

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Pre-analytical variables of bioanalytes (34-5301-2208101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	TOTAL Iqbal, Javeed						1.00	172,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.414	46,783
	SUBTOTAL FACULTY						0.414	46,783
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lone, Waseem G	Senior Scientist	00091229	363300	12	416		0.200	13,401
	(34-5301-2204101)Cooperative role of TET2 &		513000				0.20	13,401
	(36-5301-2374005)Molecular Pathogenesis and		513000				0.20	13,401
	(34-5301-2096105)Molecular diagnostic and pr		513000				0.20	13,400
	(35-5301-2212001)Pathology/Microbiology		513000				0.20	13,401
	TOTAL Lone, Waseem G						1.00	67,004
	SUBTOTAL NONFACULTY						0.200	13,401
	SUBTOTAL SALARIES & WAGES						0.614	60,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,768
519300 HEALTH INSURANCE CONTRIBUTION								8,546
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								239
	SUBTOTAL BENEFITS							13,479
	TOTAL PERSONAL SERVICES							73,663
	COST OBJECT TOTAL							73,663

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Mechanisms of staphylococcal skin coloni (34-5301-2210101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	593		0.285	42,420
	(37-8430-3001501)Clinical Add'l Path		511000				0.14	20,121
	(31-5301-0001)Pathology/Microbiology		511000				0.23	33,629
	(34-5301-2095414)Staphylococcal Biofilm Proj		511000				0.36	53,025
	TOTAL Fey, Paul D						1.00	149,195
	SUBTOTAL FACULTY						0.285	42,420
	SUBTOTAL SALARIES & WAGES						0.285	42,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								6,024
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								168
	SUBTOTAL BENEFITS							9,500
	TOTAL PERSONAL SERVICES							51,920
	COST OBJECT TOTAL							51,920

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Korshoj, Lee E	Post-Doc Rsch Assoc	00092517	095075	12	2080		1.000	59,592
							1.000	59,592
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	59,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,847
519200 FICA CONTRIBUTION								2,741
519300 HEALTH INSURANCE CONTRIBUTION								8,462
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								13,346
TOTAL PERSONAL SERVICES								72,938
COST OBJECT TOTAL								72,938

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quellette, Scot P	Professor	00071085	095150	12	520		0.250	20,000
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Quellette, Scot P						1.00	156,578
Quellette, Scot P	Research Scientist	00073924	099511	12			0.000	19,145
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Quellette, Scot P						1.00	156,578
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	39,145
	SUBTOTAL FACULTY						0.250	39,145
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Vandana	Post-Doc Rsch Assoc	00089918	095075	12	2080		1.000	51,595
	SUBTOTAL NONFACULTY						1.000	51,595
	SUBTOTAL SALARIES & WAGES						1.250	90,740
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,813
	519200 FICA CONTRIBUTION							4,174
	519300 HEALTH INSURANCE CONTRIBUTION							12,885
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							360
	SUBTOTAL BENEFITS							20,323
	TOTAL PERSONAL SERVICES							111,063
	COST OBJECT TOTAL							111,063

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	370		0.178	42,885
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	210		0.105	5,303
	(36-5232-3020401)HAI COVID		511000				0.16	7,972
	(36-5232-3020501)HAI COVID		511000				0.20	10,100
	(36-5232-3023101)Health Equity and Quality M		511000				0.20	9,964
	(36-5232-3020601)ICAP/ASAP ECL Cares Enhance		511000				0.04	1,993
	(34-0114-3001102)National Infection Control		511000				0.11	5,303
	(36-5232-3019004)Nebraska Antimicrobial Stew		511000				0.20	9,965
	TOTAL Ashraf, Muhammad S						1.00	50,600
Broadhurst, Mara J	Asst Professor	00079650	090352	12	416		0.200	12,060
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	29,590

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.483	89,838
	SUBTOTAL FACULTY						0.483	89,838
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bandow, Lindsey A	GCHS Project Manager II	00073123	243300	12	624		0.300	28,050
	(34-0114-3001102)National Infection Control		513000				0.65	60,775
	(34-5301-3003001)National Infection Control		513000				0.05	4,675
	TOTAL Bandow, Lindsey A						1.00	93,500
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	354		0.170	16,109
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,928
	(36-5232-3020501)HAI COVID		513000				0.10	9,476
	(34-0114-3001102)National Infection Control		513000				0.70	68,322
	TOTAL Boex, Aretha						1.00	96,835
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12			0.048	4,636
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,906
	(34-0114-3001102)National Infection Control		513000				0.92	89,265
	TOTAL Encinger, Amy J						1.00	96,807
Prudhomme, Rachel A	Assistant Director, GCHS	00075807	243300	12			0.150	18,034
	(36-5420-3009001)College of Public Health		513000				0.40	48,091
	(35-0114-1002004)Global Center for Health Se		513000				0.06	6,833
	(37-0114-1004001)Global Center for Health Se		513000				0.05	9,769
	(34-0114-3001102)National Infection Control		513000				0.30	43,762
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.05	6,012
	TOTAL Prudhomme, Rachel A						1.00	132,501
Longacre, Lauren E	Research Nurse Coordinator	00090788	293316	12	128		0.062	5,014
	(37-5430-8000013)Indirect Return D. Brett-Ma		513000				0.80	65,181
	(34-0114-3001102)National Infection Control		513000				0.14	11,281
	TOTAL Longacre, Lauren E						1.00	81,476
McKinney, Tess D	GCHS Instructional Technologist II	00073192	303334	12	832		0.400	26,460

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,045
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.10	6,615
	(34-0114-3001102)National Infection Control		513000				0.47	32,024
	TOTAL McKinney, Tess D						1.00	67,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	98,303
514000 CLER/TECH/SERV WAGES								
Gady, Tracy A	GCHS Project Coordinator	00073220	242400	12	624	30.702	0.300	19,158
	(37-0114-1004001)Global Center for Health Se		514000				0.03	1,916
	(34-0114-3001102)National Infection Control		514000				0.67	42,786
	TOTAL Gady, Tracy A						1.00	63,860
Hess, Tasha J	Office Associate I	00091525	242409	12	624	22.000	0.300	13,728
	(34-0114-3001102)National Infection Control		514000				0.35	16,016
	(34-5301-3003001)National Infection Control		514000				0.35	16,016
	TOTAL Hess, Tasha J						1.00	45,760
Burbridge, Lauryn E	GCHS Office Associate	00073290	242415	12	104	27.237	0.050	2,833
	(35-0114-1002004)Global Center for Health Se		514000				0.05	2,833
	(37-0114-1004001)Global Center for Health Se		514000				0.03	1,700
	(34-0114-3001102)National Infection Control		514000				0.25	14,163
	(36-5232-3018005)Nebraska Regional Disaster		514000				0.62	35,123
	TOTAL Burbridge, Lauryn E						1.00	56,652
Willard, Lisa C	GCHS Office Associate	00073277	242415	12	624	27.236	0.300	16,995
	(35-0114-1003001)GCHS		514000				0.15	8,498
	(37-0114-1004001)Global Center for Health Se		514000				0.05	2,833
	(34-5301-3003001)National Infection Control		514000				0.50	28,325
	TOTAL Willard, Lisa C						1.00	56,651
Neumann, Stefanie	GCHS Website Coordinator	00073236	302500	12	208	23.690	0.100	4,928
	(37-0114-1004001)Global Center for Health Se		514000				0.30	14,783
	(34-0114-3001102)National Infection Control		514000				0.40	19,710
	(36-5232-3018005)Nebraska Regional Disaster		514000				0.20	9,855
	TOTAL Neumann, Stefanie						1.00	49,276
Walker, Louis C	Clinical Research Associate I	00089039	362505	12	208	20.130	0.100	4,187
	(37-5430-8000013)Indirect Return D. Brett-Ma		514000				0.80	33,496
	(34-0114-3001102)National Infection Control		514000				0.10	4,187
	TOTAL Walker, Louis C						1.00	41,870
	TOTAL 514000 CLER/TECH/SERV WAGES						1.150	61,829
	SUBTOTAL NONFACULTY						2.280	160,132
	SUBTOTAL SALARIES & WAGES						2.763	249,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								11,473
519300 HEALTH INSURANCE CONTRIBUTION								35,417
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								990
	SUBTOTAL BENEFITS							55,861
	TOTAL PERSONAL SERVICES							305,831
	COST OBJECT TOTAL							305,831

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Coxiella survival mechanisms in the intr (34-5301-2214101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilk, Stacey D	Assoc Professor	00071116	095152	12	416		0.200	14,060
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	14,075
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	28,135
	SUBTOTAL FACULTY						0.200	28,135
	SUBTOTAL SALARIES & WAGES						0.200	28,135
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							872
	519200 FICA CONTRIBUTION							1,294
	519300 HEALTH INSURANCE CONTRIBUTION							3,995
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							6,301
	TOTAL PERSONAL SERVICES							34,436
	COST OBJECT TOTAL							34,436

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathew, Grinu	Asst Professor	00093220	090352	12	119		0.057	4,820
	(31-1905-0015)FACULTY ADMIN		511000				0.00	11,536
	(34-1905-2244555)Mathew Pilot		511000				0.57	48,204
	(31-5712-7039)Mathew Recruitment		511000				0.38	31,848
	TOTAL Mathew, Grinu						1.00	96,408
Cook, Leah M	Assoc Professor	00093182	095152	12	416		0.200	14,020
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.20	25,926
	TOTAL Cook, Leah M						1.00	129,636
Cook, Leah M	Research Scientist	00073924	099511	12			0.000	11,906
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.20	25,926
	TOTAL Cook, Leah M						1.00	129,636
	TOTAL 511000 TENURED FACULTY SALARIES						0.257	30,746
	SUBTOTAL FACULTY						0.257	30,746
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	520		0.250	16,045
	(36-5301-2381001)Reprogramming the Immune-BM		513000				0.50	32,089
	(35-5301-2205001)Therapeutic Targeting of No		513000				0.25	16,045
	TOTAL Costanzo-Garvey, Diane L						1.00	64,179
515000 OTH ACAD SAL & WAGES								
Nakano, Kosuke	Post-Doc Rsch Assoc	00092213	095075	12	1040		0.500	25,750
	(35-5301-2205001)Therapeutic Targeting of No		515000				0.50	25,750
	TOTAL Nakano, Kosuke						1.00	51,500
	SUBTOTAL NONFACULTY						0.750	41,795
	SUBTOTAL SALARIES & WAGES						1.007	72,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,249
519200 FICA CONTRIBUTION								3,337
519300 HEALTH INSURANCE CONTRIBUTION								10,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							16,248
	TOTAL PERSONAL SERVICES							88,789
	COST OBJECT TOTAL							88,789

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilk, Stacey D	Assoc Professor	00071116	095152	12	312		0.150	10,545
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	TOTAL Gilk, Stacey D						1.00	140,675
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	10,557
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(37-8430-4001001)DDIF Administration Path		511000				0.08	10,593
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	TOTAL Gilk, Stacey D						1.00	140,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	21,102
	SUBTOTAL FACULTY						0.150	21,102
	SUBTOTAL SALARIES & WAGES						0.150	21,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							654
	519200 FICA CONTRIBUTION							971
	519300 HEALTH INSURANCE CONTRIBUTION							2,996
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							84
	SUBTOTAL BENEFITS							4,726
	TOTAL PERSONAL SERVICES							25,828
	COST OBJECT TOTAL							25,828

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Characterizing the Function of the Perip (34-5301-2217101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quellette, Scot P	Professor	00071085	095150	12	173		0.083	6,664
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Quellette, Scot P						1.00	156,578
Quellette, Scot P	Research Scientist	00073924	099511	12			0.000	6,379
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Quellette, Scot P						1.00	156,578
	TOTAL 511000 TENURED FACULTY SALARIES						0.083	13,043
	SUBTOTAL FACULTY						0.083	13,043
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Jeonghoon	Senior Scientist	00091310	363300	12	520		0.250	16,600
	(37-5301-1004012)Program Development # Ouell		513000				0.50	33,200
	(34-5301-2097201)Regulatory role of tandem t		513000				0.25	16,600
	TOTAL Lee, Jeonghoon						1.00	66,400
	SUBTOTAL NONFACULTY						0.250	16,600
	SUBTOTAL SALARIES & WAGES						0.333	29,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								919
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								4,209
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							6,640
	TOTAL PERSONAL SERVICES							36,283
	COST OBJECT TOTAL							36,283

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: National Infection Control Strengthening (34-5301-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	23		0.011	2,596
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
Broadhurst, Mara J	Asst Professor	00079650	090352	12	374		0.180	10,854
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Willet, Katherine G	Asst Professor	00092974	090352	12	524		0.472	19,130
	(35-0114-1003001)GCHS		511000				0.50	20,370
	(37-8480-1002002)House Officer Emer Med Core		511000				0.03	1,000
	TOTAL Willet, Katherine G						1.00	40,500
Lawler, James V	Professor	00081223	095150	12	1425		0.924	50,925
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.08	4,175
	(37-0101-4000001)Varner Professorship Fund		511000				0.00	10,000
	TOTAL Lawler, James V						1.00	65,100
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	26,631

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: National Infection Control Strengthening (34-5301-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						1.587	110,136
	SUBTOTAL FACULTY						1.587	110,136
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bandow, Lindsey A	GCHS Project Manager II	00073123	243300	12	104		0.050	4,675
	(34-0114-3001102)National Infection Control		513000				0.65	60,775
	(34-5301-2213001)Pathology/Microbiology		513000				0.30	28,050
	TOTAL Bandow, Lindsey A						1.00	93,500
Vazquez, Ruben M	GCHS Project Manager III	00073230	243300	12	146		0.070	7,424
	(37-0114-1004001)Global Center for Health Se		513000				0.03	3,277
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.90	95,445
	TOTAL Vazquez, Ruben M						1.00	106,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.120	12,099
514000 CLER/TECH/SERV WAGES								
Hess, Tasha J	Office Associate I	00091525	242409	12	728	22.000	0.350	16,016
	(34-0114-3001102)National Infection Control		514000				0.35	16,016
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	13,728
	TOTAL Hess, Tasha J						1.00	45,760
Willard, Lisa C	GCHS Office Associate	00073277	242415	12	1040	27.236	0.500	28,325
	(35-0114-1003001)GCHS		514000				0.15	8,498
	(37-0114-1004001)Global Center for Health Se		514000				0.05	2,833
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	16,995
	TOTAL Willard, Lisa C						1.00	56,651
	TOTAL 514000 CLER/TECH/SERV WAGES						0.850	44,341
	SUBTOTAL NONFACULTY						0.970	56,440
	SUBTOTAL SALARIES & WAGES						2.557	166,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: National Infection Control Strengthening (34-5301-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,663
519300 HEALTH INSURANCE CONTRIBUTION								23,654
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								661
	SUBTOTAL BENEFITS							37,309
	TOTAL PERSONAL SERVICES							203,885
	COST OBJECT TOTAL							203,885

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Child Health Policy (11)

COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3019008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	663		0.318	60,533
	(34-5450-3020006)COPH		511000				0.02	3,632
	(36-5450-3030002)COPH		511000				0.00	121
	(36-5450-3031001)COPH		511000				0.01	1,453
	(36-5450-3018001)College of Public Health		511000				0.03	4,861
	(36-5450-3024005)College of Public Health		511000				0.00	484
	(37-5450-2001001)MOU HPSBH		511000				0.31	58,067
	(31-5450-0100)POE - HPSBH		511000				0.32	60,849
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	230,000
Gilbert, Carol S	Asst Professor	00085440	090352	12	608		0.292	26,536
	(37-5450-8000020)Indirect Return CityMatch		511000				0.70	63,165
	(34-5315-3000001)Pediatrics		511000				0.01	1,145
	TOTAL Gilbert, Carol S						1.00	90,846
	TOTAL 511000 TENURED FACULTY SALARIES						0.610	87,069
	SUBTOTAL FACULTY						0.610	87,069
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Caitlin E	Grants Writer/Administration Coordinator	00091414	243300	12	1140		0.548	31,982
	(37-5450-8000020)Indirect Return CityMatch		513000				0.45	26,368
	TOTAL Ray, Caitlin E						1.00	58,350
Rogers, Janet M	Administrator I	00081183	243300	12	83		0.040	3,152
	(34-5450-3020006)COPH		513000				0.01	945
	(36-5450-3030002)COPH		513000				0.02	1,576
	(36-5450-3024005)College of Public Health		513000				0.00	252
	(36-5450-3032001)College of Public Health		513000				0.04	2,738
	(37-5450-8000020)Indirect Return CityMatch		513000				0.89	70,005
	TOTAL Rogers, Janet M						1.00	78,668
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	312		0.150	10,546
	(37-7200-6001002)CHRI Executive Office		513000				0.68	47,779
	(34-5319-2014003)Nebraska Pediatric Clinical		513000				0.17	11,980
	TOTAL Sandbulte, Matthew R						1.00	70,305
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	792		0.381	48,535

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Child Health Policy (11)

COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3019008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5450-3020006)COPH		513000				0.02	3,033
	(36-5450-3030002)COPH		513000				0.03	3,539
	(36-5450-3031001)COPH		513000				0.06	7,280
	(36-5450-3032001)College of Public Health		513000				0.07	8,393
	(37-5450-8000020)Indirect Return CityMatch		513000				0.44	56,613
	TOTAL Pecha, Denise M						1.00	127,393
Bommareddy, Nishka R	Public Health Project Coordinator	00075025	262300	12	170		0.082	4,186
	(36-5450-3032001)College of Public Health		513000				0.22	11,219
	(37-5450-8000020)Indirect Return CityMatch		513000				0.70	35,953
	TOTAL Bommareddy, Nishka R						1.00	51,358
Garcia, Lauren N	Public Health Project Coordinator	00091793	262300	12	1733		0.833	45,000
	(37-5450-8000020)Indirect Return CityMatch		513000				0.17	9,000
	TOTAL Garcia, Lauren N						1.00	54,000
Sutphen, Ashleigh M	Senior Public Health Project Coordinator	00091893	262300	12	825		0.397	22,048
	(34-5450-3020006)COPH		513000				0.12	6,614
	(37-5450-8000020)Indirect Return CityMatch		513000				0.48	26,893
	TOTAL Sutphen, Ashleigh M						1.00	55,555
Johnson, Marilyn L	Director of Operations	00084274	263300	12	755		0.363	33,734
	(36-5450-3031001)COPH		513000				0.06	5,520
	(36-5450-3032001)College of Public Health		513000				0.11	10,514
	(37-5450-8000020)Indirect Return CityMatch		513000				0.47	43,152
	TOTAL Johnson, Marilyn L						1.00	92,920
Young, Deanna L	Public Health Project Coordinator	00071880	263300	12	1173		0.563	29,310
	(36-5450-3030002)COPH		513000				0.03	1,274
	(37-5450-8000020)Indirect Return CityMatch		513000				0.41	21,409
	TOTAL Young, Deanna L						1.00	51,993
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.357	228,493
	SUBTOTAL NONFACULTY						3.357	228,493
	SUBTOTAL SALARIES & WAGES						3.967	315,562
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,782
	519200 FICA CONTRIBUTION							14,516
	519300 HEALTH INSURANCE CONTRIBUTION							44,810
	519400 LIFE INSURANCE CONTRIBUTION							316
	519800 WORKERS COMPENSATION							1,252
	SUBTOTAL BENEFITS							70,676
	TOTAL PERSONAL SERVICES							386,238
	COST OBJECT TOTAL							386,238

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (34-5315-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilbert, Carol S	Asst Professor	00085440	090352	12	26		0.013	1,145
	(37-5450-8000020)Indirect Return CityMatch		511000				0.70	63,165
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.29	26,536
	TOTAL Gilbert, Carol S						1.00	90,846
Maloney, Shannon I	Asst Professor	00093451	090352	12	202		0.097	10,105
	(34-1822-2005001)College of Nursing		511000				0.01	1,010
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.89	92,961
	TOTAL Maloney, Shannon I						1.00	104,076
Anderson Berry, Ann L	Professor	00083241	095150	12	135		0.065	6,918
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,549
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.08	8,173
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,495
	(36-5315-3008001)Pediatrics		511000				0.01	1,385
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.57	61,035
	TOTAL Anderson Berry, Ann L						1.00	106,555
	TOTAL 511000 TENURED FACULTY SALARIES						0.175	18,168
	SUBTOTAL FACULTY						0.175	18,168
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Kara B	NPQIC Project Coordinator	00077591	293300	12	2080		1.000	78,225
	SUBTOTAL NONFACULTY						1.000	78,225
	SUBTOTAL SALARIES & WAGES						1.175	96,393
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,988
	519200 FICA CONTRIBUTION							4,434
	519300 HEALTH INSURANCE CONTRIBUTION							13,688
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							382
	SUBTOTAL BENEFITS							21,588
	TOTAL PERSONAL SERVICES							117,981
	COST OBJECT TOTAL							117,981

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Infectious Disease (19)

COST OBJECT: Nebraska Pediatric Clinical Trials Unit (34-5319-2014003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Professor	00074722	090350	12	260		0.125	5,773
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	63,566
	(36-5311-2011002)Data Coordinating and Opera		511000				0.00	5,075
	(37-5101-9310001)Madonna Rehab Hospital		511000				0.00	124,500
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.88	39,727
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	907
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	5,075
	TOTAL McCulloh, Russell J						1.00	249,100
Neemann, Kari A	Assoc Professor	00092635	090351	12	460		0.221	9,092
	(36-5316-2071002)Data Coordinating and Opera		511000				0.55	22,421
	(37-5310-2000110)ID - MSP		511000				0.23	9,287
	TOTAL Neemann, Kari A						1.00	40,800
Deschamp, Ashley R	Asst Professor	00093064	090352	12	726		0.350	15,843
	(36-5316-2071002)Data Coordinating and Opera		511000				0.40	18,163
	(36-5316-2069003)Genetic Markers for Suscept		511000				0.04	1,972
	(36-5316-2072001)Pediatrics		511000				0.03	1,285
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,812
	(36-5316-2039015)Therapeutics Development Ce		511000				0.12	5,425
	TOTAL Deschamp, Ashley R						1.00	45,500
Kerns, Ellen K	Asst Professor	00088446	090352	12	270		0.130	7,821
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Director of Pediatric Bioinformatics	00082554	095081	12			0.000	2,600
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
Simonsen, Kari A	Professor	00093286	095150	12	135		0.065	7,399

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Infectious Disease (19)

COST OBJECT: Nebraska Pediatric Clinical Trials Unit (34-5319-2014003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3009001)College of Public Health		511000				0.09	10,185
	(37-5101-9210001)Deans Pediatric Development		511000				0.68	77,506
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.08	9,263
	(37-5101-9210001)Deans Pediatric Development		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	124,318
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	5,820
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	4,477
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	63,566
	(36-5311-2011002)Data Coordinating and Opera		511000				0.00	5,075
	(37-5101-9310001)Madonna Rehab Hospital		511000				0.00	124,500
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.88	39,727
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	907
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	5,075
	TOTAL McCulloh, Russell J						1.00	249,100
	TOTAL 511000 TENURED FACULTY SALARIES						0.891	58,825
	SUBTOTAL FACULTY						0.891	58,825
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	354		0.170	11,980
	(37-7200-6001002)CHRI Executive Office		513000				0.68	47,779
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.15	10,546
	TOTAL Sandbulte, Matthew R						1.00	70,305
Sanchez, Fernando	Clinical Study Coordinator I	00076200	293300	12	520		0.250	14,125
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.75	42,375
	TOTAL Sanchez, Fernando						1.00	56,500
Von Bon, Joann E	Clinical Study Coordinator I	00071396	293300	12	416		0.200	11,346
	(37-5327-2001001)McCulloh PEF		513000				0.10	5,552
	(36-5327-2009001)RECOVER Cohort Phase II Ped		513000				0.70	39,752
	TOTAL Von Bon, Joann E						1.00	56,650
Wellman, Rachel L	Research Nurse Coordinator I	00076123	293316	12	1664		0.800	65,707
	(33-7200-6003)CHRI PRO MAIN		513000				0.20	16,413
	TOTAL Wellman, Rachel L						1.00	82,120
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.420	103,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Nebraska Pediatric Clinical Trials Unit (34-5319-2014003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.420	103,158
	SUBTOTAL SALARIES & WAGES						2.311	161,983
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,021
519200	FICA CONTRIBUTION							7,451
519300	HEALTH INSURANCE CONTRIBUTION							23,002
519400	LIFE INSURANCE CONTRIBUTION							162
519800	WORKERS COMPENSATION							643
	SUBTOTAL BENEFITS							36,279
	TOTAL PERSONAL SERVICES							198,262
	COST OBJECT TOTAL							198,262

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Infectious Disease (19)

COST OBJECT: The Role of Complement in Cerebrospinal (34-5319-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skar, Gwenn L	Assoc Professor	00093614	090351	12	2080		1.000	45,400
SUBTOTAL FACULTY							1.000	45,400
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	512		0.246	12,119
	(37-5310-2000110)ID - MSP		513000				0.75	37,085
TOTAL Beaver, Matthew K							1.00	49,204
SUBTOTAL NONFACULTY							0.246	12,119
SUBTOTAL SALARIES & WAGES							1.246	57,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,783
519200 FICA CONTRIBUTION								2,646
519300 HEALTH INSURANCE CONTRIBUTION								8,168
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								12,883
TOTAL PERSONAL SERVICES								70,402
COST OBJECT TOTAL								70,402

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Defining ichthyosis in Sjogren-Larsson s (34-5321-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	233		0.112	19,939
	(37-7200-6001002)CHRI Executive Office		511000				0.03	6,093
	(36-5321-2023001)Genomic Answers for Kids Re		511000				0.09	15,369
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,858
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	107,375
	TOTAL Rizzo, William B						1.00	178,634
Li, Ling	Asst Professor	00093102	090352	12	416		0.200	14,540
	(37-7200-6001002)CHRI Executive Office		511000				0.80	67,786
	TOTAL Li, Ling						1.00	82,326
Korade, Zeljka	Professor	00071065	095150	12	202		0.097	15,684
	(37-5310-4004001)Korade Salary Support		511000				0.90	145,866
	TOTAL Korade, Zeljka						1.00	161,550
	TOTAL 511000 TENURED FACULTY SALARIES						0.409	50,163
	SUBTOTAL FACULTY						0.409	50,163
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sara M	Clinical Study Coordinator, Lead	00090002	293300	12	520		0.250	20,347
	(33-7200-6003)CHRI PRO MAIN		513000				0.75	61,040
	TOTAL Jones, Sara M						1.00	81,387
Lee, Junghyae	Statistician II	00080996	363300	12	8		0.004	304
	(37-7200-6001002)CHRI Executive Office		513000				0.80	62,825
	(37-5410-2001001)MOU Biostatistics		513000				0.20	15,401
	TOTAL Lee, Junghyae						1.00	78,530
S'aulis, Dana	Research Technologist II	00091974	363307	12	410		0.197	10,116
	(37-5321-2001001)Rizzo Research		513000				0.80	41,224
	TOTAL S'aulis, Dana						1.00	51,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.451	30,767
	SUBTOTAL NONFACULTY						0.451	30,767
	SUBTOTAL SALARIES & WAGES						0.860	80,930
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,509
	519200 FICA CONTRIBUTION							3,723
	519300 HEALTH INSURANCE CONTRIBUTION							11,492
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Metabolism (21)

COST OBJECT: Defining ichthyosis in Sjogren-Larsson s (34-5321-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							18,126
	TOTAL PERSONAL SERVICES							99,056
	COST OBJECT TOTAL							99,056

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Mobile Health-Targeted SARS-CoV-2 Testin (34-5327-2000102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	23		0.011	2,681
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
McCulloh, Russell J	Professor	00074722	090350	12	1820		0.875	39,727
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	63,566
	(36-5311-2011002)Data Coordinating and Opera		511000				0.00	5,075
	(37-5101-9310001)Madonna Rehab Hospital		511000				0.00	124,500
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	10,250
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	907
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	5,075
	TOTAL McCulloh, Russell J						1.00	249,100
Kerns, Ellen K	Asst Professor	00088446	090352	12	302		0.145	8,728
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Director of Pediatric Bioinformatics	00082554	095081	12	302		0.000	3,000
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	6,495

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Hospitalists (27)

COST OBJECT: Mobile Health-Targeted SARS-CoV-2 Testin (34-5327-2000102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
	TOTAL 511000 TENURED FACULTY SALARIES						1.031	60,631
SUBTOTAL FACULTY							1.031	60,631
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanchez, Fernando	Clinical Study Coordinator I	00076200	293300	12	1560		0.750	42,375
	(34-5319-2014003)Nebraska Pediatric Clinical		513000				0.25	14,125
	TOTAL Sanchez, Fernando						1.00	56,500
Figliomeni, Jonathan M	Research Projects Manager	00073269	363305	12	728		0.350	23,660
	(36-5311-2011002)Data Coordinating and Opera		513000				0.60	40,560
	(37-5310-2000100)Hospitalist - MSP		513000				0.05	3,380
	TOTAL Figliomeni, Jonathan M						1.00	67,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	66,035
514000 CLER/TECH/SERV WAGES								
Marfileno, Gisela E	Research Project Associate	00073247	362500	12	2059	21.320	0.990	43,903
	(37-5327-2001001)McCulloh PEF		514000				0.01	443
	TOTAL Marfileno, Gisela E						1.00	44,346
SUBTOTAL NONFACULTY							2.090	109,938
SUBTOTAL SALARIES & WAGES							3.121	170,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,288
519200 FICA CONTRIBUTION								7,846
519300 HEALTH INSURANCE CONTRIBUTION								24,221
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								677
SUBTOTAL BENEFITS								38,203
TOTAL PERSONAL SERVICES								208,772
COST OBJECT TOTAL								208,772

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Dose-Response Relationship and Pharmacok (34-5330-2000301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hwang, Soonjo	Assoc Professor	00089981	090351	12	2080		1.000	47,950
Warren, David E	Assoc Professor	00093891	090351	12	241		0.116	12,671
	(33-5250-1000)CAMRI Core		511000				0.12	12,671
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.12	12,671
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.12	12,671
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.19	44,219
	(31-5250-0001)Neurological Science Instructi		511000				0.01	1,267
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.18	19,006
	(36-5250-2135001)Novel multimodal assessment		511000				0.05	5,068
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	12,671
	TOTAL Warren, David E						1.00	132,915
Gwon, Yeongjin	Asst Professor	00078700	090352	12	17		0.008	1,046
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,557
	(34-5420-2036001)College of Public Health		511000				0.10	12,557
	(37-5410-2001001)MOU Biostatistics		511000				0.49	61,735
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	37,669
	TOTAL Gwon, Yeongjin						1.00	125,564
Soltis-Vaughan, Brigette S	Instructor	00093581	095158	12	786		0.378	49,539
	(37-5330-1001001)Anna Stake Psy Fellowship		511000				0.12	16,023
	(37-5250-2022001)PTSD Research Fund		511000				0.50	65,563
	TOTAL Soltis-Vaughan, Brigette S						1.00	131,125
	TOTAL 511000 TENURED FACULTY SALARIES						1.502	111,206
	SUBTOTAL FACULTY						1.502	111,206
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kendall, Emilee M	Clinical Research Assistant	00075242	241400	12	2080	16.913	1.000	35,178
515000 OTH ACAD SAL & WAGES								
Mallah, Manthar	Post-Doc Rsch Assoc	00092335	095075	12	1040		1.000	51,341
	SUBTOTAL NONFACULTY						2.000	86,519
	SUBTOTAL SALARIES & WAGES						3.502	197,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,129
519200 FICA CONTRIBUTION								9,095
519300 HEALTH INSURANCE CONTRIBUTION								28,077
519400 LIFE INSURANCE CONTRIBUTION								198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Dose-Response Relationship and Pharmacok (34-5330-2000301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								785
	SUBTOTAL BENEFITS							44,284
	TOTAL PERSONAL SERVICES							242,009
	COST OBJECT TOTAL							242,009

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: PR55-alpha controlled PP2A in the regula (34-5340-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Professor	00092589	090350	12	817		0.393	32,408
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.18	57,320
	(35-5340-2004001)Effective oral benzimidazol		511000				0.42	34,894
	TOTAL Yan, Ying						1.00	124,622
Dong, Jixin	Professor	00093571	095150	12	25		0.012	1,430
	(34-1905-2244105)Administrative Core		511000				0.06	7,150
	(34-1905-2265001)Eppley		511000				0.41	50,049
	(35-1905-2050001)Eppley		511000				0.24	28,599
	(36-1905-2379001)Eppley		511000				0.21	25,740
	(31-1905-0022)Eppley Faculty Research		511000				0.07	8,697
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,496
	TOTAL Dong, Jixin						1.00	147,161
Ouellette, Michel M	Professor	00076430	095150	12	156		0.075	6,975
	(37-8329-2001001)DDIF Research IM-GI		511000				0.69	64,137
	(31-5220-0400)Internal Med-GI Instruction		511000				0.19	17,736
	(37-5229-4008001)P. Mannon Start Up		511000				0.05	4,352
	TOTAL Ouellette, Michel M						1.00	93,200
Palanivel, Chitra	Research Instructor	00093510	095157	12	2080		1.000	50,601
	TOTAL 511000 TENURED FACULTY SALARIES						1.480	91,414
	SUBTOTAL FACULTY						1.480	91,414
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jenkins, Christopher B	Research Technologist I	00089053	362302	12	1560		0.750	30,010
	(37-8440-4001001)DDIF Administration Rad		513000				0.25	10,003
	TOTAL Jenkins, Christopher B						1.00	40,013
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	208		0.100	4,393
	(36-1905-2378001)Eppley		513000				0.50	21,967
	(34-1905-2268101)Hollingsworth Portion		513000				0.40	17,574
	TOTAL O'Connell, Kelly A						1.00	43,934
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	34,403
	SUBTOTAL NONFACULTY						0.850	34,403
	SUBTOTAL SALARIES & WAGES						2.330	125,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,900
519200 FICA CONTRIBUTION								5,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: PR55-alpha controlled PP2A in the regula (34-5340-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								17,866
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								499
	SUBTOTAL BENEFITS							28,179
	TOTAL PERSONAL SERVICES							153,996
	COST OBJECT TOTAL							153,996

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Radiation Oncology (34-5340-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lazenby, Audrey J	Professor	00093061	095150	12	85		0.041	5,303
	(37-8430-3001001)Clinical Path		511000				0.16	21,337
	(36-1905-2380001)Eppley		511000				0.08	10,185
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	21,749
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	49,758
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,749
	TOTAL Lazenby, Audrey J						1.00	130,081
Lin, Chi	Professor	00087818	095150	12	589		0.283	21,508
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.29	22,100
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.14	10,900
	(34-1901-2203004)Scientific Research Program		511000				0.29	21,703
	TOTAL Lin, Chi						1.00	76,211
Ly, Quan P	Professor	00092965	095150	12	135		0.064	5,303
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.13	10,605
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.07	5,281
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,800
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.26	21,210
	(34-2005-2114001)Preclinical development of		511000				0.10	8,484
	(31-5360-0001)Surgery Instruction		511000				0.34	28,000
	TOTAL Ly, Quan P						1.00	81,683
	TOTAL 511000 TENURED FACULTY SALARIES						0.388	32,114
	SUBTOTAL FACULTY						0.388	32,114
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strudthoff, Elizabeth K	Clinical Study Nurse Coordinator	00072607	293316	12	208		0.100	8,811
	(31-5721-3015)Baine Recruitment		513000				0.05	4,405
	(37-8440-4001001)DDIF Administration Rad		513000				0.85	74,888
	TOTAL Strudthoff, Elizabeth K						1.00	88,104
	SUBTOTAL NONFACULTY						0.100	8,811
	SUBTOTAL SALARIES & WAGES						0.488	40,925
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,269
	519200 FICA CONTRIBUTION							1,883
	519300 HEALTH INSURANCE CONTRIBUTION							5,811
	519400 LIFE INSURANCE CONTRIBUTION							41

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (34-5340-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								162
	SUBTOTAL BENEFITS							9,166
	TOTAL PERSONAL SERVICES							50,091
	COST OBJECT TOTAL							50,091

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Nebraska Center for Nanomed - Core 2 (34-5350-2028005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Professor	00092405	095150	12	243		0.117	12,892
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	28,454
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
Zucker, Irving H	Professor	00071466	095150	12	29		0.014	3,269
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.18	60,507
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.13	29,895
	TOTAL Zucker, Irving H						1.00	250,212
Hackfort, Bryan T	Asst Professor	00092533	095154	12	936		0.450	26,985
	(33-5170-0600)MOUSE CARDIACSURGERY		511000				0.13	7,522
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.00	22,425
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	91,425
	TOTAL 511000 TENURED FACULTY SALARIES						0.581	43,146
	SUBTOTAL FACULTY						0.581	43,146
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	957		0.449	22,080
	(33-5350-2222)Bioimaging Core Lab		513000				0.19	9,324
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.27	13,200
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.09	4,596
	TOTAL Mellon, Melissa L						1.00	49,200
	SUBTOTAL NONFACULTY						0.449	22,080
	SUBTOTAL SALARIES & WAGES						1.030	65,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Nebraska Center for Nanomed - Core 2 (34-5350-2028005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,022
519200	FICA CONTRIBUTION							3,000
519300	HEALTH INSURANCE CONTRIBUTION							9,262
519400	LIFE INSURANCE CONTRIBUTION							65
519800	WORKERS COMPENSATION							259
	SUBTOTAL BENEFITS							14,608
	TOTAL PERSONAL SERVICES							79,834
	COST OBJECT TOTAL							79,834

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: CNS HIV Theranostics Based on Intrinsic (34-5350-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	716		0.354	22,024
	(34-5160-2114001)Combined Molecular Excision		511000				0.06	3,440
	(34-5160-2150001)Functional mechanism underl		511000				0.17	21,234
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.18	10,322
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.06	3,440
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.18	10,321
	TOTAL Bade, Aditya N						1.00	70,781
Liu, Yutong	Professor	00092405	095150	12	624		0.299	33,179
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	28,454
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	13,160
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
	TOTAL 511000 TENURED FACULTY SALARIES						0.653	55,203
	SUBTOTAL FACULTY						0.653	55,203
	SUBTOTAL SALARIES & WAGES						0.653	55,203
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,711
	519200 FICA CONTRIBUTION							2,539
	519300 HEALTH INSURANCE CONTRIBUTION							7,839
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							219
	SUBTOTAL BENEFITS							12,363
	TOTAL PERSONAL SERVICES							67,566
	COST OBJECT TOTAL							67,566

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Uncovering pathogenic anti-bacterial def (34-5360-2077005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	474		0.232	58,836
	(34-5360-2081001)CMV responses in autoantibo		511000				0.25	63,121
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.30	75,297
	(37-1209-2003005)Director Salary		511000				0.20	92,469
	(34-5360-2204001)Surgery		511000				0.02	4,983
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	335,238
	SUBTOTAL FACULTY						0.232	58,836
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zepeda Flores, Lilia F	Research Technologist I	00091422	362302	12	2080		1.000	43,217
Harms, Robert Z	Research Manager	00090480	363305	12	1007		0.484	44,863
	(34-5360-2081001)CMV responses in autoantibo		513000				0.48	44,862
	(34-5360-2204001)Surgery		513000				0.03	3,014
	TOTAL Harms, Robert Z						1.00	92,739
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.484	88,080
	SUBTOTAL NONFACULTY						1.484	88,080
	SUBTOTAL SALARIES & WAGES						1.716	146,916
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,554
	519200 FICA CONTRIBUTION							6,758
	519300 HEALTH INSURANCE CONTRIBUTION							20,862
	519400 LIFE INSURANCE CONTRIBUTION							147
	519800 WORKERS COMPENSATION							583
	SUBTOTAL BENEFITS							32,904
	TOTAL PERSONAL SERVICES							179,820
	COST OBJECT TOTAL							179,820

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Effect of cell-based therapies on functi (34-5360-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	576		0.286	26,194
	(34-5370-2004001)Emergency Medicine		511000				0.12	10,605
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.07	6,363
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,690
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.12	11,044
	TOTAL Pipinos, Iraklis I						0.75	68,716
Casale, George P	Assoc Professor	00092438	095152	12	728		0.350	36,916
	(34-5360-2207201)MitoQ treatment of claudica		511000				0.30	31,643
	(31-5721-0107)Pipinos Retention		511000				0.10	10,548
	(31-5360-0001)Surgery Instruction		511000				0.25	26,367
	TOTAL Casale, George P						1.00	105,474
Kim, Julian K S	Instructor	00092547	095158	12	776		0.373	22,859
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.30	18,358
	(31-5721-0107)Pipinos Retention		511000				0.33	20,147
	TOTAL Kim, Julian K S						1.00	61,364
	TOTAL 511000 TENURED FACULTY SALARIES						1.009	85,969
	SUBTOTAL FACULTY						1.009	85,969
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brunette, Katyarina E	Research Technologist I	00088751	362302	12	445		0.680	37,026
	(34-5360-2207101)MitoQ treatment of claudica		513000				0.32	17,423
	TOTAL Brunette, Katyarina E						1.00	54,449
	SUBTOTAL NONFACULTY						0.680	37,026
	SUBTOTAL SALARIES & WAGES						1.689	122,995
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,813
	519200 FICA CONTRIBUTION							5,658
	519300 HEALTH INSURANCE CONTRIBUTION							17,465
	519400 LIFE INSURANCE CONTRIBUTION							123
	519800 WORKERS COMPENSATION							488
	SUBTOTAL BENEFITS							27,547
	TOTAL PERSONAL SERVICES							150,542
	COST OBJECT TOTAL							150,542

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Effect of cell-based therapies on functi (34-5360-2080201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	647		0.307	28,528
	(35-5360-2015001)PR191264P1 Injectable; Shap		511000				0.42	39,036
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	(31-5101-0800)POE-COMP EFF MED FAC		512100				0.00	50,000
	TOTAL Carlson, Mark A						0.75	119,685
	SUBTOTAL FACULTY						0.307	28,528
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	78		0.038	3,461
	(33-5495-2000)CCORDA Core Facility		513000				0.10	9,231
	(37-7200-6001002)CHRI Executive Office		513000				0.08	7,300
	(37-5410-2001001)MOU Biostatistics		513000				0.74	68,624
	(35-5140-2057001)Neuropilin-2 inhibitor as a		513000				0.04	3,692
	TOTAL High, Robin R						1.00	92,308
	SUBTOTAL NONFACULTY						0.038	3,461
	SUBTOTAL SALARIES & WAGES						0.345	31,989
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							992
	519200 FICA CONTRIBUTION							1,471
	519300 HEALTH INSURANCE CONTRIBUTION							4,542
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							127
	SUBTOTAL BENEFITS							7,164
	TOTAL PERSONAL SERVICES							39,153
	COST OBJECT TOTAL							39,153

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: CMV responses in autoantibody positive s (34-5360-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elokhsi, Salaheddin HI	Asst Professor	00093183	090352	12	765		0.368	20,370
	(37-5310-4003070)Endocrinology - CSF		511000				0.63	35,130
	TOTAL Elokhsi, Salaheddin HI						1.00	55,500
Sarvetnick, Nora E	Professor	00093490	095150	12	466		0.248	63,121
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.30	75,297
	(37-1209-2003005)Director Salary		511000				0.20	92,469
	(34-5360-2204001)Surgery		511000				0.02	4,983
	(34-5360-2077005)Uncovering pathogenic anti-		511000				0.23	58,836
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	335,238
Smith, Lynette M	Assoc Professor	00092264	095152	12	223		0.107	15,320
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
	TOTAL 511000 TENURED FACULTY SALARIES						0.723	98,811
	SUBTOTAL FACULTY						0.723	98,811
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: CMV responses in autoantibody positive s (34-5360-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hong, Kelvin K	Research Technologist I	00072838	362302	12	1040		0.500	21,136
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.50	21,136
	TOTAL Hong, Kelvin K						1.00	42,272
Harms, Robert Z	Research Manager	00090480	363305	12	1007		0.484	44,862
	(34-5360-2204001)Surgery		513000				0.03	3,014
	(34-5360-2077005)Uncovering pathogenic anti-		513000				0.48	44,863
	TOTAL Harms, Robert Z						1.00	92,739
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.984	65,998
514000 CLER/TECH/SERV WAGES								
Elmahmudi, Ghada A	Clinical Research Associate I	00071365	362505	12	208	20.600	0.100	4,285
	SUBTOTAL NONFACULTY						1.084	70,283
	SUBTOTAL SALARIES & WAGES						1.807	169,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,242
519200 FICA CONTRIBUTION								7,778
519300 HEALTH INSURANCE CONTRIBUTION								24,011
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								671
	SUBTOTAL BENEFITS							37,871
	TOTAL PERSONAL SERVICES							206,965
	COST OBJECT TOTAL							206,965

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Nanofiber-based Delivery of Combined Imm (34-5360-2083005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Shannon L	Assoc Professor	00092805	090351	12			0.219	10,181
	(37-8467-1002001)House Officer Surg-Plast		511000				0.57	26,647
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.21	9,672
	TOTAL Wong, Shannon L						1.00	46,500
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	52,364
	(34-5360-2206201)A Novel High-Intensity Iont		511000				0.00	23,348
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.45	36,177
	(35-5360-2014001)PR191264 Injectable; Shape-		511000				0.54	43,408
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.00	11,213
	(34-5360-2205001)Surgery		511000				0.00	69,335
	(36-5360-2297001)Surgery		511000				0.01	24,155
	TOTAL Xie, Jingwei						1.00	260,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.219	62,545
	SUBTOTAL FACULTY						0.219	62,545
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hayati, Farzad	Post-Doc Rsch Assoc	00093897	095075	12	832		0.400	20,537
	(34-5360-2206201)A Novel High-Intensity Iont		515000				0.20	10,268
	(34-5360-2201101)Novel Janus-type Antimicrob		515000				0.20	10,268
	(34-5360-2205001)Surgery		515000				0.20	10,268
	TOTAL Hayati, Farzad						1.00	51,341
	SUBTOTAL NONFACULTY						0.400	20,537
	SUBTOTAL SALARIES & WAGES						0.619	83,082
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,576
	519200 FICA CONTRIBUTION							3,822
	519300 HEALTH INSURANCE CONTRIBUTION							11,798
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							330
	SUBTOTAL BENEFITS							18,609
	TOTAL PERSONAL SERVICES							101,691
	COST OBJECT TOTAL							101,691

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Novel Janus-type Antimicrobial Dressings (34-5360-2201101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Shannon L	Assoc Professor	00092805	090351	12	439		0.208	9,672
	(37-8467-1002001)House Officer Surg-Plast		511000				0.57	26,647
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.22	10,181
	TOTAL Wong, Shannon L						1.00	46,500
Xie, Jingwei	Professor	00093528	095150	12	936		0.450	36,177
	(34-5360-2206201)A Novel High-Intensity Iont		511000				0.00	23,348
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	52,364
	(35-5360-2014001)PR191264 Injectable; Shape-		511000				0.54	43,408
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.00	11,213
	(34-5360-2205001)Surgery		511000				0.00	69,335
	(36-5360-2297001)Surgery		511000				0.01	24,155
	TOTAL Xie, Jingwei						1.00	260,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.658	45,849
	SUBTOTAL FACULTY						0.658	45,849
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Su, Yajuan	Researcher	00091496	363308	12	520		0.250	13,354
	(34-5360-2206201)A Novel High-Intensity Iont		513000				0.25	13,354
	(36-5360-2297001)Surgery		513000				0.50	26,708
	TOTAL Su, Yajuan						1.00	53,416
515000 OTH ACAD SAL & WAGES								
Hayati, Farzad	Post-Doc Rsch Assoc	00093897	095075	12	416		0.200	10,268
	(34-5360-2206201)A Novel High-Intensity Iont		515000				0.20	10,268
	(34-5360-2083005)Nanofiber-based Delivery of		515000				0.40	20,537
	(34-5360-2205001)Surgery		515000				0.20	10,268
	TOTAL Hayati, Farzad						1.00	51,341
	SUBTOTAL NONFACULTY						0.450	23,622
	SUBTOTAL SALARIES & WAGES						1.108	69,471
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,154
	519200 FICA CONTRIBUTION							3,196
	519300 HEALTH INSURANCE CONTRIBUTION							9,865
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							276
	SUBTOTAL BENEFITS							15,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Novel Janus-type Antimicrobial Dressings (34-5360-2201101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							85,031
	COST OBJECT TOTAL							85,031

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: A Hydrogel Ionic Circuit-Based Electrica (34-5360-2202101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhao, Siwei	Asst Professor	00093442	090352	12	168		0.088	5,344
	(34-5360-2206101)A Novel High-Intensity Iont		511000				0.17	10,257
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.74	92,143
	TOTAL Zhao, Siwei						1.00	107,744
	SUBTOTAL FACULTY						0.088	5,344
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Salati, Amir	Post-Doc Rsch Assoc	00092863	095075	12	370		0.272	13,944
	(34-2005-2089405)Nebraska Center for Nanomed		515000				0.63	32,263
	(37-1209-2003020)Zhao SiWei Start-up		515000				0.10	5,134
	TOTAL Salati, Amir						1.00	51,341
	SUBTOTAL NONFACULTY						0.272	13,944
	SUBTOTAL SALARIES & WAGES						0.360	19,288
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							598
	519200 FICA CONTRIBUTION							887
	519300 HEALTH INSURANCE CONTRIBUTION							2,739
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							77
	SUBTOTAL BENEFITS							4,320
	TOTAL PERSONAL SERVICES							23,608
	COST OBJECT TOTAL							23,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2204001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	42		0.020	4,983
	(34-5360-2081001)CMV responses in autoantibo		511000				0.25	63,121
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.30	75,297
	(37-1209-2003005)Director Salary		511000				0.20	92,469
	(34-5360-2077005)Uncovering pathogenic anti-		511000				0.23	58,836
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	335,238
	SUBTOTAL FACULTY						0.020	4,983
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Robert Z	Research Manager	00090480	363305	12	67		0.032	3,014
	(34-5360-2081001)CMV responses in autoantibo		513000				0.48	44,862
	(34-5360-2077005)Uncovering pathogenic anti-		513000				0.48	44,863
	TOTAL Harms, Robert Z						1.00	92,739
	SUBTOTAL NONFACULTY						0.032	3,014
	SUBTOTAL SALARIES & WAGES						0.052	7,997
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							248
	519200 FICA CONTRIBUTION							368
	519300 HEALTH INSURANCE CONTRIBUTION							1,136
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							32
	SUBTOTAL BENEFITS							1,792
	TOTAL PERSONAL SERVICES							9,789
	COST OBJECT TOTAL							9,789

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Professor	00074704	095150	12	208		0.100	19,731
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				0.90	177,577
	TOTAL Reinhardt, Richard A						1.00	207,308
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	69,335
	(34-5360-2206201)A Novel High-Intensity Iont		511000				0.00	23,348
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	52,364
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.45	36,177
	(35-5360-2014001)PR191264 Injectable; Shape-		511000				0.54	43,408
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.00	11,213
	(36-5360-2297001)Surgery		511000				0.01	24,155
	TOTAL Xie, Jingwei						1.00	260,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	89,066
	SUBTOTAL FACULTY						0.100	89,066
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Donghee	Researcher	00091506	363308	12	2080		1.000	51,341
515000 OTH ACAD SAL & WAGES								
Hayati, Farzad	Post-Doc Rsch Assoc	00093897	095075	12	416		0.200	10,268
	(34-5360-2206201)A Novel High-Intensity Iont		515000				0.20	10,268
	(34-5360-2083005)Nanofiber-based Delivery of		515000				0.40	20,537
	(34-5360-2201101)Novel Janus-type Antimicrob		515000				0.20	10,268
	TOTAL Hayati, Farzad						1.00	51,341
Sharma, Navatha Shree	Post-Doc Rsch Assoc	00092662	095075	12	437		0.210	10,782
	(35-5360-2014001)PR191264 Injectable; Shape-		515000				0.79	40,559
	TOTAL Sharma, Navatha Shree						1.00	51,341
	TOTAL 515000 OTH ACAD SAL & WAGES						0.410	21,050
	SUBTOTAL NONFACULTY						1.410	72,391
	SUBTOTAL SALARIES & WAGES						1.510	161,457
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,005
	519200 FICA CONTRIBUTION							7,427
	519300 HEALTH INSURANCE CONTRIBUTION							22,927
	519400 LIFE INSURANCE CONTRIBUTION							161

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								641
	SUBTOTAL BENEFITS							36,161
	TOTAL PERSONAL SERVICES							197,618
	COST OBJECT TOTAL							197,618

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: A Novel High-Intensity Iontophoresis-Bas (34-5360-2206101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhao, Siwei	Asst Professor	00093442	090352	12	322		0.170	10,257
	(34-5360-2202101)A Hydrogel Ionic Circuit-Ba		511000				0.09	5,344
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.74	92,143
	TOTAL Zhao, Siwei						1.00	107,744
	SUBTOTAL FACULTY						0.170	10,257
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Yang	Post-Doc Rsch Assoc	00093235	095075	12	917		0.441	22,660
	(34-2005-2089405)Nebraska Center for Nanomed		515000				0.56	28,681
	TOTAL Wu, Yang						1.00	51,341
	SUBTOTAL NONFACULTY						0.441	22,660
	SUBTOTAL SALARIES & WAGES						0.611	32,917
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,020
	519200 FICA CONTRIBUTION							1,514
	519300 HEALTH INSURANCE CONTRIBUTION							4,674
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							131
	SUBTOTAL BENEFITS							7,372
	TOTAL PERSONAL SERVICES							40,289
	COST OBJECT TOTAL							40,289

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: A Novel High-Intensity Iontophoresis-Bas (34-5360-2206201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	23,348
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	52,364
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.45	36,177
	(35-5360-2014001)PR191264 Injectable; Shape-		511000				0.54	43,408
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.00	11,213
	(34-5360-2205001)Surgery		511000				0.00	69,335
	(36-5360-2297001)Surgery		511000				0.01	24,155
	TOTAL Xie, Jingwei						1.00	260,000
	SUBTOTAL FACULTY						0	23,348
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Su, Yajuan	Researcher	00091496	363308	12	520		0.250	13,354
	(34-5360-2201101)Novel Janus-type Antimicrob		513000				0.25	13,354
	(36-5360-2297001)Surgery		513000				0.50	26,708
	TOTAL Su, Yajuan						1.00	53,416
515000 OTH ACAD SAL & WAGES								
Hayati, Farzad	Post-Doc Rsch Assoc	00093897	095075	12	416		0.200	10,268
	(34-5360-2083005)Nanofiber-based Delivery of		515000				0.40	20,537
	(34-5360-2201101)Novel Janus-type Antimicrob		515000				0.20	10,268
	(34-5360-2205001)Surgery		515000				0.20	10,268
	TOTAL Hayati, Farzad						1.00	51,341
	SUBTOTAL NONFACULTY						0.450	23,622
	SUBTOTAL SALARIES & WAGES						0.450	46,970
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,456
	519200 FICA CONTRIBUTION							2,161
	519300 HEALTH INSURANCE CONTRIBUTION							6,670
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							186
	SUBTOTAL BENEFITS							10,520
	TOTAL PERSONAL SERVICES							57,490
	COST OBJECT TOTAL							57,490

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: MitoQ treatment of claudication: myofibe (34-5360-2207101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12			0.121	11,044
	(34-5360-2080101)Effect of cell-based therap		511000				0.29	26,194
	(34-5370-2004001)Emergency Medicine		511000				0.12	10,605
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.07	6,363
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,690
	TOTAL Pipinos, Iraklis I						0.75	68,716
Haynatzki, Gleb	Professor	00093448	095150	12	146		0.070	13,239
	(33-5410-0001)BCBS Agreement		511000				0.01	2,017
	(31-5410-0001)Biostatistics		511000				0.68	129,406
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	17,799
	(33-5410-0004)FIRST NATIONAL BANK		511000				0.07	13,901
	(36-5410-2070003)The role of microRNA-210 in		511000				0.07	12,766
	TOTAL Haynatzki, Gleb						1.00	189,128
	TOTAL 511000 TENURED FACULTY SALARIES						0.191	24,283
	SUBTOTAL FACULTY						0.191	24,283
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brunette, Katyarina E	Research Technologist I	00088751	362302	12	1635		0.320	17,423
	(34-5360-2080101)Effect of cell-based therap		513000				0.68	37,026
	TOTAL Brunette, Katyarina E						1.00	54,449
Shields, Christina M	Research Technologist II	00072563	363307	12	2080		0.902	45,564
	(31-5721-0107)Pipinos Retention		513000				0.10	4,950
	TOTAL Shields, Christina M						1.00	50,514
Zhu, Zhen	Researcher	00091314	363308	12	2080		0.695	39,661
	(31-5721-0107)Pipinos Retention		513000				0.31	17,406
	TOTAL Zhu, Zhen						1.00	57,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.917	102,648
	SUBTOTAL NONFACULTY						1.917	102,648
	SUBTOTAL SALARIES & WAGES						2.108	126,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,935
519200 FICA CONTRIBUTION								5,839
519300 HEALTH INSURANCE CONTRIBUTION								18,024
519400 LIFE INSURANCE CONTRIBUTION								127

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: MitoQ treatment of claudication: myofibe (34-5360-2207101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								504
	SUBTOTAL BENEFITS							28,429
	TOTAL PERSONAL SERVICES							155,360
	COST OBJECT TOTAL							155,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: MitoQ treatment of claudication: myofibe (34-5360-2207201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casale, George P	Assoc Professor	00092438	095152	12	624		0.300	31,643
	(34-5360-2080101)Effect of cell-based therap		511000				0.35	36,916
	(31-5721-0107)Pipinos Retention		511000				0.10	10,548
	(31-5360-0001)Surgery Instruction		511000				0.25	26,367
	TOTAL Casale, George P						1.00	105,474
	SUBTOTAL FACULTY						0.300	31,643
	SUBTOTAL SALARIES & WAGES						0.300	31,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								981
519200 FICA CONTRIBUTION								1,456
519300 HEALTH INSURANCE CONTRIBUTION								4,493
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							7,088
	TOTAL PERSONAL SERVICES							38,731
	COST OBJECT TOTAL							38,731

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Emergency Services (70)

COST OBJECT: Potential therapies to improve ventricul (34-5370-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	458		0.293	30,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	42,904
	(34-5370-2004001)Emergency Medicine		511000				0.00	41,991
	(34-5370-2005001)Emergency Medicine		511000				0.44	44,991
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,498
	(37-8480-2001001)DDIF Research Emer Med		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	177,384
	SUBTOTAL FACULTY						0.293	30,000
	SUBTOTAL SALARIES & WAGES						0.293	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								1,380
519300 HEALTH INSURANCE CONTRIBUTION								4,260
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								119
	SUBTOTAL BENEFITS							6,719
	TOTAL PERSONAL SERVICES							36,719
	COST OBJECT TOTAL							36,719

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	231		0.116	10,605
	(34-5360-2080101)Effect of cell-based therap		511000				0.29	26,194
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.07	6,363
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,690
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.12	11,044
	TOTAL Pipinos, Iraklis I						0.75	68,716
Li, Yulong	Research Scientist	00093557	099511	12			0.000	41,991
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	42,904
	(34-5370-2005001)Emergency Medicine		511000				0.44	44,991
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,498
	(34-5370-2003001)Potential therapies to impr		511000				0.29	30,000
	(37-8480-2001001)DDIF Research Emer Med		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	177,384
	TOTAL 511000 TENURED FACULTY SALARIES						0.116	52,596
	SUBTOTAL FACULTY						0.116	52,596
	SUBTOTAL SALARIES & WAGES						0.116	52,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								2,419
519300 HEALTH INSURANCE CONTRIBUTION								7,469
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							11,780
	TOTAL PERSONAL SERVICES							64,376
	COST OBJECT TOTAL							64,376

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	915		0.439	44,991
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	42,904
	(34-5370-2004001)Emergency Medicine		511000				0.00	41,991
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,498
	(34-5370-2003001)Potential therapies to impr		511000				0.29	30,000
	(37-8480-2001001)DDIF Research Emer Med		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	177,384
Duan, Bin	Assoc Professor	00078444	095152	12	239		0.115	13,277
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.63	96,713
	TOTAL Duan, Bin						1.00	139,411
	TOTAL 511000 TENURED FACULTY SALARIES						0.554	58,268
	SUBTOTAL FACULTY						0.554	58,268
	SUBTOTAL SALARIES & WAGES						0.554	58,268
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,806
	519200 FICA CONTRIBUTION							2,680
	519300 HEALTH INSURANCE CONTRIBUTION							8,274
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							231
	SUBTOTAL BENEFITS							13,049
	TOTAL PERSONAL SERVICES							71,317
	COST OBJECT TOTAL							71,317

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Adaptive Neurostimulation to Restore Sle (34-5385-2100103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summers, Michael O	Assoc Professor	00093345	090351	12	333		0.161	13,852
	(37-8337-3001001)Clinical IM-Pul		511000				0.44	37,862
	(37-8337-4001001)DDIF Administration IM-P		511000				0.12	9,973
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.09	7,899
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.16	13,437
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.04	3,401
	TOTAL Summers, Michael O						1.00	86,424
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	262		0.126	7,215
	(37-8350-3001001)Clinical Neuro Sci		511000				0.13	7,232
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.08	4,710
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.12	6,580
	(31-5250-0001)Neurological Science Instructi		511000				0.55	31,563
	TOTAL Situ Kcomt, Luis Miguel						1.00	57,300
Abosch, Aviva	Professor	00071213	095150	12	1335		0.640	25,809
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.11	4,300
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(37-5127-1006001)Keegan-Voelte Professorship		511000				0.00	40,000
	(37-8485-4001001)DDIF Administration Neurosu		512000				0.00	74,884
	TOTAL Abosch, Aviva						1.00	180,300
Das, Rig	Instructor	00087438	095158	12	2080		1.000	50,000
Das, Rig	Research Scientist	00093371	095702	12			0.000	47,603
	TOTAL 511000 TENURED FACULTY SALARIES						1.927	144,479
	SUBTOTAL FACULTY						1.927	144,479
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abosch, Aviva	Chairperson	00087016	095140	12			0.000	25,116
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.11	4,300
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(37-5127-1006001)Keegan-Voelte Professorship		511000				0.00	40,000
	(37-8485-4001001)DDIF Administration Neurosu		512000				0.00	74,884
	TOTAL Abosch, Aviva						1.00	180,300
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	1040	21.932	0.500	22,809

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: Adaptive Neurostimulation to Restore Sle (34-5385-2100103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5385-2003888)A Phase 2; Randomized; Doub		514000				0.07	3,193
	(37-8485-2001001)DDIF Research Neurosurg		514000				0.24	10,949
	(37-5101-3013001)Neurosurgery-Abosch Hire Pk		514000				0.04	1,825
	(36-5385-2004001)The Canadian-American Spina		514000				0.15	6,843
	TOTAL Burcal, Katie L						1.00	45,619
	SUBTOTAL NONFACULTY						0.500	47,925
	SUBTOTAL SALARIES & WAGES						2.427	192,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,965
519200 FICA CONTRIBUTION								8,851
519300 HEALTH INSURANCE CONTRIBUTION								27,321
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								763
	SUBTOTAL BENEFITS							43,092
	TOTAL PERSONAL SERVICES							235,496
	COST OBJECT TOTAL							235,496

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: SARS-CoV-2 Viral Evolution and Spread wi (35-5301-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Broadhurst, Mara J	Asst Professor	00079650	090352	12	208		0.100	6,030
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	TOTAL Broadhurst, Mara J						1.00	208,250
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	14,794
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	20,824
	SUBTOTAL FACULTY						0.100	20,824
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcal, Bailey M	Medical Laboratory Scientist	00085544	293305	12	2080		1.000	64,884
Williamson, Janet E	Medical Laboratory Scientist	00072303	293305	12	1040		0.500	36,930
	(36-5301-2424001)Impact of COVID-19 on AD oc		513000				0.50	36,930
	TOTAL Williamson, Janet E						1.00	73,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	101,814
	SUBTOTAL NONFACULTY						1.500	101,814
	SUBTOTAL SALARIES & WAGES						1.600	122,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: SARS-CoV-2 Viral Evolution and Spread wi (35-5301-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,641
519300 HEALTH INSURANCE CONTRIBUTION								17,415
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								487
	SUBTOTAL BENEFITS							27,468
	TOTAL PERSONAL SERVICES							150,106
	COST OBJECT TOTAL							150,106

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Therapeutic Targeting of Nox2 to target (35-5301-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Professor	00093222	095150	12	119		0.057	6,576
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.06	7,248
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.31	66,482
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.17	19,283
	(36-5170-2153001)Suppression of Pathological		511000				0.26	30,552
	(34-5140-2110101)Use of radioprotector in re		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	15,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	215,976
Cook, Leah M	Assoc Professor	00093182	095152	12	416		0.200	14,020
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	TOTAL Cook, Leah M						1.00	129,636
Cook, Leah M	Research Scientist	00073924	099511	12			0.000	11,906
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	TOTAL Cook, Leah M						1.00	129,636
	TOTAL 511000 TENURED FACULTY SALARIES						0.257	32,502
	SUBTOTAL FACULTY						0.257	32,502
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	104		0.050	2,318

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Therapeutic Targeting of Nox2 to target (35-5301-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1805-2006001)Cancer- Related Fatigue and		513000				0.50	23,176
	(31-5713-0024)Deegan ORED-PrevObes		513000				0.08	3,474
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,039
	(36-5170-2153001)Suppression of Pathological		513000				0.28	13,027
	(34-5140-2110101)Use of radioprotector in re		513000				0.05	2,318
	TOTAL Bruett, Taylor J						1.00	46,352
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	520		0.250	16,045
	(34-5301-2215001)Pathology/Microbiology		513000				0.25	16,045
	(36-5301-2381001)Reprogramming the Immune-BM		513000				0.50	32,089
	TOTAL Costanzo-Garvey, Diane L						1.00	64,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	18,363
515000 OTH ACAD SAL & WAGES								
Nakano, Kosuke	Post-Doc Rsch Assoc	00092213	095075	12	1040		0.500	25,750
	(34-5301-2215001)Pathology/Microbiology		515000				0.50	25,750
	TOTAL Nakano, Kosuke						1.00	51,500
	SUBTOTAL NONFACULTY						0.800	44,113
	SUBTOTAL SALARIES & WAGES						1.057	76,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,375
519200 FICA CONTRIBUTION								3,524
519300 HEALTH INSURANCE CONTRIBUTION								10,879
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								304
	SUBTOTAL BENEFITS							17,159
	TOTAL PERSONAL SERVICES							93,774
	COST OBJECT TOTAL							93,774

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Elucidating the malaria unfolded protein (35-5301-2211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ng, Caroline L	Assoc Professor	00093253	090351	12	607		0.292	20,440
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	11,981
	TOTAL Ng, Caroline L						1.00	119,807
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	14,544
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	11,981
	TOTAL Ng, Caroline L						1.00	119,807
	TOTAL 511000 TENURED FACULTY SALARIES						0.292	34,984
	SUBTOTAL FACULTY						0.292	34,984
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, YangSheng	Senior Scientist	00085928	363300	12	2080		1.000	66,400
	SUBTOTAL NONFACULTY						1.000	66,400
	SUBTOTAL SALARIES & WAGES						1.292	101,384
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,143
	519200 FICA CONTRIBUTION							4,664
	519300 HEALTH INSURANCE CONTRIBUTION							14,397
	519400 LIFE INSURANCE CONTRIBUTION							101
	519800 WORKERS COMPENSATION							402
	SUBTOTAL BENEFITS							22,707
	TOTAL PERSONAL SERVICES							124,091
	COST OBJECT TOTAL							124,091

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	312		0.150	12,015
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
Smith, Lynette M	Assoc Professor	00092264	095152	12	22		0.011	1,532
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Bouska, Alyssa C	Instructor	00092232	095158	12	416		0.200	10,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	4,000
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	13,785
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.361	41,332
	SUBTOTAL FACULTY						0.361	41,332
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lone, Waseem G	Senior Scientist	00091229	363300	12	416		0.200	13,401
	(34-5301-2204101)Cooperative role of TET2 &		513000				0.20	13,401
	(36-5301-2374005)Molecular Pathogenesis and		513000				0.20	13,401
	(34-5301-2096105)Molecular diagnostic and pr		513000				0.20	13,401
	(34-5301-2208101)Pre-analytical variables of		513000				0.20	13,401
	TOTAL Lone, Waseem G						1.00	67,004
Shah, Ab Rauf	Computational Biologist	00089452	363300	12	2080		1.000	66,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	79,801
	SUBTOTAL NONFACULTY						1.200	79,801
	SUBTOTAL SALARIES & WAGES						1.561	121,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								3,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,572
519300 HEALTH INSURANCE CONTRIBUTION								17,201
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								481
	SUBTOTAL BENEFITS							27,130
	TOTAL PERSONAL SERVICES							148,263
	COST OBJECT TOTAL							148,263

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larson, Marilyn A	Asst Professor	00092269	095154	12	225		0.108	8,646
	(33-1209-0432)BSL3 Core Facility		511000				0.32	25,939
	(37-8430-2001001)DDIF Research Path		511000				0.35	34,586
	(31-5301-0001)Pathology/Microbiology		511000				0.22	17,292
	TOTAL Larson, Marilyn A						1.00	86,463
	SUBTOTAL FACULTY						0.108	8,646
	SUBTOTAL SALARIES & WAGES						0.108	8,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								1,228
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							1,937
	TOTAL PERSONAL SERVICES							10,583
	COST OBJECT TOTAL							10,583

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Assoc Professor	00092235	095152	12	572		0.275	19,379
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	20,939
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
	TOTAL 511000 TENURED FACULTY SALARIES						0.275	40,318
	SUBTOTAL FACULTY						0.275	40,318
	SUBTOTAL SALARIES & WAGES						0.275	40,318
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,250
	519200 FICA CONTRIBUTION							1,855
	519300 HEALTH INSURANCE CONTRIBUTION							5,725
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							160
	SUBTOTAL BENEFITS							9,030
	TOTAL PERSONAL SERVICES							49,348
	COST OBJECT TOTAL							49,348

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Effective oral benzimidazole carbamates (35-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Professor	00092589	090350	12	880		0.424	34,894
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.18	57,320
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.39	32,408
	TOTAL Yan, Ying						1.00	124,622
	SUBTOTAL FACULTY						0.424	34,894
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graff, Brendan T	Research Technologist I	00071233	362302	12	2080		1.000	40,255
	SUBTOTAL NONFACULTY						1.000	40,255
	SUBTOTAL SALARIES & WAGES						1.424	75,149
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,330
	519200 FICA CONTRIBUTION							3,457
	519300 HEALTH INSURANCE CONTRIBUTION							10,671
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							298
	SUBTOTAL BENEFITS							16,831
	TOTAL PERSONAL SERVICES							91,980
	COST OBJECT TOTAL							91,980

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: PR191264 Injectable; Shape-recoverable a (35-5360-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Professor	00093528	095150	12	1123		0.540	43,408
	(34-5360-2206201)A Novel High-Intensity Iont		511000				0.00	23,348
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	52,364
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.45	36,177
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.00	11,213
	(34-5360-2205001)Surgery		511000				0.00	69,335
	(36-5360-2297001)Surgery		511000				0.01	24,155
	TOTAL Xie, Jingwei						1.00	260,000
	SUBTOTAL FACULTY						0.540	43,408
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Andrabi, Syed M	Post-Doc Rsch Assoc	00092884	095075	12	1633		0.785	40,277
	(36-5360-2302001)Surgery		515000				0.22	11,064
	TOTAL Andrabi, Syed M						1.00	51,341
Sharma, Navatha Shree	Post-Doc Rsch Assoc	00092662	095075	12	1643		0.790	40,559
	(34-5360-2205001)Surgery		515000				0.21	10,782
	TOTAL Sharma, Navatha Shree						1.00	51,341
	TOTAL 515000 OTH ACAD SAL & WAGES						1.575	80,836
	SUBTOTAL NONFACULTY						1.575	80,836
	SUBTOTAL SALARIES & WAGES						2.115	124,244
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,852
	519200 FICA CONTRIBUTION							5,715
	519300 HEALTH INSURANCE CONTRIBUTION							17,643
	519400 LIFE INSURANCE CONTRIBUTION							124
	519800 WORKERS COMPENSATION							493
	SUBTOTAL BENEFITS							27,827
	TOTAL PERSONAL SERVICES							152,071
	COST OBJECT TOTAL							152,071

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: PR191264P1 Injectable; Shape-Recoverable (35-5360-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	913		0.420	39,036
	(34-5360-2080201)Effect of cell-based therap		511000				0.31	28,528
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	(31-5101-0800)POE-COMP EFF MED FAC		512100				0.00	50,000
	TOTAL Carlson, Mark A						0.75	119,685
	SUBTOTAL FACULTY						0.420	39,036
	SUBTOTAL SALARIES & WAGES						0.420	39,036
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,210
	519200 FICA CONTRIBUTION							1,796
	519300 HEALTH INSURANCE CONTRIBUTION							5,543
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							155
	SUBTOTAL BENEFITS							8,743
	TOTAL PERSONAL SERVICES							47,779
	COST OBJECT TOTAL							47,779

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	374		0.180	26,513
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
Sambol, Anthony R	Assoc Professor	00092984	095152	12	242		0.117	11,694
	(31-0105-0094)Biosafety Officer		511000				0.73	90,108
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	17,522
	TOTAL Sambol, Anthony R						1.00	120,933
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	1,609
	(31-0105-0094)Biosafety Officer		511000				0.73	90,108
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	17,522
	TOTAL Sambol, Anthony R						1.00	120,933
	TOTAL 511000 TENURED FACULTY SALARIES						0.297	39,816
	SUBTOTAL FACULTY						0.297	39,816
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Finance Administrator	00075428	243339	12	208		0.100	10,198
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.30	30,597
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.16	16,318
	(31-5301-0001)Pathology/Microbiology		513000				0.44	44,874
	TOTAL Young, Keith A						1.00	101,987
Bonacci, Rebecca J	Assistant State Laboratory Trainer	00071863	263300	12	1040		0.500	33,733
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.50	33,733
	TOTAL Bonacci, Rebecca J						1.00	67,466
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	832		0.400	29,560
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	14,780
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.30	22,171
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,390
	TOTAL Bartling, Amanda M						1.00	73,901
Beall, Gregory R	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	1040		0.500	35,574

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5301-3477)Public Health Chemistry Servic		513000				0.40	28,460
	(33-5301-5007)Toxicology Testing		513000				0.10	7,116
	TOTAL Beall, Gregory R						1.00	71,150
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	1040		0.500	48,278
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	19,312
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.25	24,140
	(36-5301-3205001)Pathology/Microbiology		513000				0.05	4,828
	TOTAL McCutchen, Emily L						1.00	96,558
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	832		0.400	26,000
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	13,000
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.30	19,500
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	6,500
	TOTAL Roden, Amy E						1.00	65,000
Paulino, Honey A	Molecular Laboratory Technologist II	00071818	293302	12	499		0.240	13,769
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.50	28,686
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.11	6,311
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.15	8,606
	TOTAL Paulino, Honey A						1.00	57,372
Curry, Christopher J	Chemical Laboratory Technologist III	00072143	293305	12	1040		0.500	30,553
	(36-5301-3205001)Pathology/Microbiology		513000				0.50	30,552
	TOTAL Curry, Christopher J						1.00	61,105
Li, Bin	Senior Clinical Chemistry Technologist	00091154	293305	12	1040		0.500	33,075
	(33-5301-3477)Public Health Chemistry Servic		513000				0.50	33,075
	TOTAL Li, Bin						1.00	66,150
McGill, Stevie M	Molecular Laboratory Technologist III	00090871	293333	12	520		0.250	16,537
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.40	26,460
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.25	16,538
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		513000				0.10	6,615
	TOTAL McGill, Stevie M						1.00	66,150
Nguyen, Huyen TT	Chemical Laboratory Technologist III	00071861	293333	12	1040		0.500	27,927
	(36-5301-3205001)Pathology/Microbiology		513000				0.50	27,927
	TOTAL Nguyen, Huyen TT						1.00	55,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.390	305,204
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Tom D	Office Associate I	00077234	242409	12	728	21.118	0.350	15,374
	(36-5301-3202101)Expanded Testing Capacity f		514000				0.20	8,785
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		514000				0.35	15,374
	(36-5301-3205001)Pathology/Microbiology		514000				0.10	4,393
	TOTAL Steinmeyer, Tom D						1.00	43,926

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						4.740	320,578
	SUBTOTAL SALARIES & WAGES						5.037	360,394
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,416
519200	FICA CONTRIBUTION							18,380
519300	HEALTH INSURANCE CONTRIBUTION							59,825
519400	LIFE INSURANCE CONTRIBUTION							360
519800	WORKERS COMPENSATION							1,430
	SUBTOTAL BENEFITS							94,411
	TOTAL PERSONAL SERVICES							454,805
	COST OBJECT TOTAL							454,805

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Pathogenesis and genetic etiol (36-5301-2374005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	416		0.200	16,020
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
Smith, Lynette M	Assoc Professor	00092264	095152	12	7		0.004	511
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
Zhang, Weiwei	Assoc Professor	00071170	095152	12	173		0.083	8,252
	(37-8430-3001501)Clinical Add'l Path		511000				0.67	66,325
	(31-5301-0001)Pathology/Microbiology		511000				0.25	24,756
	TOTAL Zhang, Weiwei						1.00	99,333
Bouska, Alyssa C	Instructor	00092232	095158	12	416		0.200	10,000

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Pathogenesis and genetic etiol (36-5301-2374005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	4,000
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,500
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	18,379
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.487	57,162
	SUBTOTAL FACULTY						0.487	57,162
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lone, Waseem G	Senior Scientist	00091229	363300	12	416		0.200	13,401
	(34-5301-2204101)Cooperative role of TET2 &		513000				0.20	13,401
	(34-5301-2096105)Molecular diagnostic and pr		513000				0.20	13,400
	(35-5301-2212001)Pathology/Microbiology		513000				0.20	13,401
	(34-5301-2208101)Pre-analytical variables of		513000				0.20	13,401
	TOTAL Lone, Waseem G						1.00	67,004
	SUBTOTAL NONFACULTY						0.200	13,401
	SUBTOTAL SALARIES & WAGES						0.687	70,563
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,823
	519200 FICA CONTRIBUTION							3,599
	519300 HEALTH INSURANCE CONTRIBUTION							11,713

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Pathogenesis and genetic etiol (36-5301-2374005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								280
	SUBTOTAL BENEFITS							18,486
	TOTAL PERSONAL SERVICES							89,049
	COST OBJECT TOTAL							89,049

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Reprogramming the Immune-BME for Improvi (36-5301-2381001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	71		0.034	6,363
	(37-8430-4001001)DDIF Administration Path		511000				0.30	56,298
	(37-8430-2001001)DDIF Research Path		511000				0.00	15,295
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.22	42,699
	(34-5301-2095514)Staphylococcal Biofilm Proj		511000				0.06	10,605
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.22	42,420
	(34-5301-2100001)T cell-innate immune crosst		511000				0.17	31,815
	TOTAL Kielian, Tammy L						1.00	213,495
Cook, Leah M	Assoc Professor	00093182	095152	12	333		0.160	11,216
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.20	25,926
	TOTAL Cook, Leah M						1.00	129,636
Cook, Leah M	Research Scientist	00073924	099511	12			0.000	9,529
	(37-8430-4001001)DDIF Administration Path		511000				0.24	31,113
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.20	25,926
	TOTAL Cook, Leah M						1.00	129,636
	TOTAL 511000 TENURED FACULTY SALARIES						0.194	27,108
	SUBTOTAL FACULTY						0.194	27,108
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuss, Mitchell A	Research Engineer	00089647	363300	12	104		0.043	2,500
	(34-5224-2007001)3D Bioprinting of Biomimeti		513000				0.52	30,000
	(37-5224-1003001)Cardiology Prof Svc Fees		513000				0.44	17,500
	TOTAL Kuss, Mitchell A						1.00	50,000
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	1040		0.500	32,089
	(34-5301-2215001)Pathology/Microbiology		513000				0.25	16,045
	(35-5301-2205001)Therapeutic Targeting of No		513000				0.25	16,045
	TOTAL Costanzo-Garvey, Diane L						1.00	64,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.543	34,589
	SUBTOTAL NONFACULTY						0.543	34,589
	SUBTOTAL SALARIES & WAGES						0.737	61,697

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Reprogramming the Immune-BME for Improvi (36-5301-2381001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,468
519200	FICA CONTRIBUTION							3,147
519300	HEALTH INSURANCE CONTRIBUTION							10,242
519400	LIFE INSURANCE CONTRIBUTION							62
519800	WORKERS COMPENSATION							245
	SUBTOTAL BENEFITS							16,164
	TOTAL PERSONAL SERVICES							77,861
	COST OBJECT TOTAL							77,861

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Intrinsic Factors Impacting Viral Aerso (36-5301-2413001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Professor	00083040	095150	12	413		0.199	15,885
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	259,675
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	25,750
	(35-5420-2012001)College of Public Health		511000				0.30	62,903
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	259,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.199	41,635
	SUBTOTAL FACULTY						0.199	41,635
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrera, Vicki L	Research Coordinator	00091909	363300	12	1654		0.795	68,034
	(36-5420-3009001)College of Public Health		513000				0.11	8,985
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.10	8,558
	TOTAL Herrera, Vicki L						1.00	85,577
	SUBTOTAL NONFACULTY						0.795	68,034
	SUBTOTAL SALARIES & WAGES						0.994	109,669
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,387
	519200 FICA CONTRIBUTION							5,593
	519300 HEALTH INSURANCE CONTRIBUTION							18,205
	519400 LIFE INSURANCE CONTRIBUTION							110
	519800 WORKERS COMPENSATION							435
	SUBTOTAL BENEFITS							28,730
	TOTAL PERSONAL SERVICES							138,399
	COST OBJECT TOTAL							138,399

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Impact of COVID-19 on AD occurrence: A b (36-5301-2424001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Broadhurst, Mara J	Asst Professor	00079650	090352	12	208		0.100	6,030
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Borgstahl, Gloria E	Professor	00092460	095150	12	223		0.107	15,610
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,805
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,610
	(37-1905-2100105)Cowan PA Assistant		511000				0.12	17,749
	(34-1905-2264001)Eppley		511000				0.32	46,828
	(31-1905-0022)Eppley Faculty Research		511000				0.16	22,911
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,025
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,682
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,025
	(34-1901-2203017)Structural Biology		511000				0.05	7,805
	TOTAL Borgstahl, Gloria E						1.00	163,050
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	14,794
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.207	36,434
	SUBTOTAL FACULTY						0.207	36,434

NONFACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Impact of COVID-19 on AD occurrence: A b (36-5301-2424001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Williamson, Janet E	Medical Laboratory Scientist	00072303	293305	12	1040		0.500	36,930
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		513000				0.50	36,930
	TOTAL Williamson, Janet E						1.00	73,860
	SUBTOTAL NONFACULTY						0.500	36,930
	SUBTOTAL SALARIES & WAGES						0.707	73,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,935
519200 FICA CONTRIBUTION								3,742
519300 HEALTH INSURANCE CONTRIBUTION								12,178
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							19,219
	TOTAL PERSONAL SERVICES							92,583
	COST OBJECT TOTAL							92,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Coxiella-mediated regulation of lipid dr (36-5301-2425001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Angara, Rajendra K	Post-Doc Rsch Assoc	00092205	095075	12	2080		1.000	58,608
							1.000	58,608
							1.000	58,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,344
519200 FICA CONTRIBUTION								2,989
519300 HEALTH INSURANCE CONTRIBUTION								9,729
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								233
								15,354
								73,962
								73,962

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DEFENSEWERX-ICWERX Biosurveillance Resea (36-5301-2427001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	225		0.108	19,425
	(34-5250-2036601)BBICE Core (Guda)		511000				0.23	40,740
	(34-1901-2203012)Bioinformatics		511000				0.06	10,185
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,037
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	2,037
	(34-5140-2100303)INBRE UNMC BioInfo Core		511000				0.11	20,370
	(34-5140-2100103)INBRE-Supplement		511000				0.21	63,717
	(36-5150-2098301)Medical Countermeasure Drug		511000				0.17	30,820
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.06	10,185
	(34-2005-2089105)Nebraska Center fro Nanomed		511000				0.02	4,074
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,477
	(34-5250-2031202)Uncovering HIV Guda Portion		511000				0.00	19,930
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	320,997
	SUBTOTAL FACULTY						0.108	19,425
	SUBTOTAL SALARIES & WAGES						0.108	19,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								777
519200 FICA CONTRIBUTION								991
519300 HEALTH INSURANCE CONTRIBUTION								3,225
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							5,089
	TOTAL PERSONAL SERVICES							24,514
	COST OBJECT TOTAL							24,514

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COVID-19 Electronic Health Data Initiati (36-5301-2429002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	580		0.279	16,853
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	7,343
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569
	TOTAL 511000 TENURED FACULTY SALARIES						0.279	24,196
	SUBTOTAL FACULTY						0.279	24,196
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	447		0.215	16,271
	(36-5301-2437001)Pathology/Microbiology		513000				0.44	32,966
	(36-5228-2019001)Pragmatic Evaluation of Eve		513000				0.14	10,605
	(36-5301-2431001)The RECOVER Post-Acute Sequ		513000				0.21	15,907
	TOTAL Wolfe, Frances A						1.00	75,749
	SUBTOTAL NONFACULTY						0.215	16,271
	SUBTOTAL SALARIES & WAGES						0.494	40,467
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,619
	519200 FICA CONTRIBUTION							2,064
	519300 HEALTH INSURANCE CONTRIBUTION							6,718
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							161
	SUBTOTAL BENEFITS							10,602
	TOTAL PERSONAL SERVICES							51,069
	COST OBJECT TOTAL							51,069

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: The RECOVER Post-Acute Sequelae of SARS- (36-5301-2431001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	79		0.038	2,262
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	TOTAL Geary, Carol R						1.00	86,569
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	985
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	TOTAL Geary, Carol R						1.00	86,569
	TOTAL 511000 TENURED FACULTY SALARIES						0.038	3,247
	SUBTOTAL FACULTY						0.038	3,247
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	437		0.210	15,907
	(36-5301-2429002)COVID-19 Electronic Health		513000				0.22	16,271
	(36-5301-2437001)Pathology/Microbiology		513000				0.44	32,966
	(36-5228-2019001)Pragmatic Evaluation of Eve		513000				0.14	10,605
	TOTAL Wolfe, Frances A						1.00	75,749
	SUBTOTAL NONFACULTY						0.210	15,907
	SUBTOTAL SALARIES & WAGES						0.248	19,154
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							766
	519200 FICA CONTRIBUTION							977
	519300 HEALTH INSURANCE CONTRIBUTION							3,180
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							76
	SUBTOTAL BENEFITS							5,018
	TOTAL PERSONAL SERVICES							24,172
	COST OBJECT TOTAL							24,172

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2437001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	312		0.150	9,045
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	3,940
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.10	8,657
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	12,985
	SUBTOTAL FACULTY						0.150	12,985
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Viswanathan, Goutham	Biomedical Informatics Programmer/Analys	00082357	302300	12	599		0.288	19,860
	(34-5250-2036601)BBICE Core (Guda)		513000				0.50	34,479
	(34-5250-2036901)Great Plains - Cycle 2 Supp		513000				0.21	14,619
	TOTAL Viswanathan, Goutham						1.00	68,958
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	905		0.435	32,966
	(36-5301-2429002)COVID-19 Electronic Health		513000				0.22	16,271
	(36-5228-2019001)Pragmatic Evaluation of Eve		513000				0.14	10,605
	(36-5301-2431001)The RECOVER Post-Acute Sequ		513000				0.21	15,907
	TOTAL Wolfe, Frances A						1.00	75,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.723	52,826
	SUBTOTAL NONFACULTY						0.723	52,826
	SUBTOTAL SALARIES & WAGES						0.873	65,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,632
519200 FICA CONTRIBUTION								3,356
519300 HEALTH INSURANCE CONTRIBUTION								10,925
519400 LIFE INSURANCE CONTRIBUTION								66

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2437001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								261
	SUBTOTAL BENEFITS							17,240
	TOTAL PERSONAL SERVICES							83,051
	COST OBJECT TOTAL							83,051

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2438001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edgerton, Mary E	Professor	00073461	090350	12	1109		0.533	42,667
	(34-5250-2036601)BBICE Core (Guda)		511000				0.18	14,222
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	23,111
	TOTAL Edgerton, Mary E						1.00	80,000
Campbell, Walter S	Assoc Professor	00092235	095152	12	223		0.107	7,525
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	8,131
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
	TOTAL 511000 TENURED FACULTY SALARIES						0.640	58,323
	SUBTOTAL FACULTY						0.640	58,323
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Englund, Andrea L	Project Manager, Bioinformatics Research	00071401	363300	12	936		0.450	44,033
	(36-5301-3202601)Expanded Testing Capacity f		513000				0.45	44,033
	(34-5250-2036901)Great Plains - Cycle 2 Supp		513000				0.10	9,785
	TOTAL Englund, Andrea L						1.00	97,851
	SUBTOTAL NONFACULTY						0.450	44,033
	SUBTOTAL SALARIES & WAGES						1.090	102,356
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,094
	519200 FICA CONTRIBUTION							5,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2438001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								16,991
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								406
	SUBTOTAL BENEFITS							26,813
	TOTAL PERSONAL SERVICES							129,169
	COST OBJECT TOTAL							129,169

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2440001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	104		0.050	4,005
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
Bouska, Alyssa C	Instructor	00092232	095158	12	312		0.150	7,500
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	3,000
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.20	14,000
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	14,000
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.05	3,500
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,000
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,000
	TOTAL Bouska, Alyssa C						1.00	70,000
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	4,595
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2447001)Pathology/Microbiology		511000				0.10	17,201
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	19,100
	SUBTOTAL FACULTY						0.200	19,100
	SUBTOTAL SALARIES & WAGES						0.200	19,100

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2440001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							764
519200	FICA CONTRIBUTION							974
519300	HEALTH INSURANCE CONTRIBUTION							3,171
519400	LIFE INSURANCE CONTRIBUTION							19
519800	WORKERS COMPENSATION							76
	SUBTOTAL BENEFITS							5,004
	TOTAL PERSONAL SERVICES							24,104
	COST OBJECT TOTAL							24,104

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2441001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winfree, Seth	Asst Professor	00092309	095154	12	520		0.250	15,025
	(31-5721-3019)Gilk Recruitment		511000				0.50	38,626
	(36-5301-2442001)Pathology/Microbiology		511000				0.25	19,312
	TOTAL Winfree, Seth						1.00	77,250
Winfree, Seth	Research Scientist	00073924	099511	12			0.000	4,287
	(31-5721-3019)Gilk Recruitment		511000				0.50	38,626
	(36-5301-2442001)Pathology/Microbiology		511000				0.25	19,312
	TOTAL Winfree, Seth						1.00	77,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	19,312
	SUBTOTAL FACULTY						0.250	19,312
	SUBTOTAL SALARIES & WAGES						0.250	19,312
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							772
	519200 FICA CONTRIBUTION							985
	519300 HEALTH INSURANCE CONTRIBUTION							3,206
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							77
	SUBTOTAL BENEFITS							5,059
	TOTAL PERSONAL SERVICES							24,371
	COST OBJECT TOTAL							24,371

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2442001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winfree, Seth	Asst Professor	00092309	095154	12	520		0.250	15,025
	(31-5721-3019)Gilk Recruitment		511000				0.50	38,626
	(36-5301-2441001)Pathology/Microbiology		511000				0.25	19,312
	TOTAL Winfree, Seth						1.00	77,250
Winfree, Seth	Research Scientist	00073924	099511	12			0.000	4,287
	(31-5721-3019)Gilk Recruitment		511000				0.50	38,626
	(36-5301-2441001)Pathology/Microbiology		511000				0.25	19,312
	TOTAL Winfree, Seth						1.00	77,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	19,312
	SUBTOTAL FACULTY						0.250	19,312
	SUBTOTAL SALARIES & WAGES						0.250	19,312
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							772
	519200 FICA CONTRIBUTION							985
	519300 HEALTH INSURANCE CONTRIBUTION							3,206
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							77
	SUBTOTAL BENEFITS							5,059
	TOTAL PERSONAL SERVICES							24,371
	COST OBJECT TOTAL							24,371

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2445001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ng, Caroline L	Assoc Professor	00093253	090351	12	208		0.100	7,000
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	TOTAL Ng, Caroline L						1.00	119,807
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	4,981
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	TOTAL Ng, Caroline L						1.00	119,807
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	11,981
	SUBTOTAL FACULTY						0.100	11,981
	SUBTOTAL SALARIES & WAGES						0.100	11,981
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							479
	519200 FICA CONTRIBUTION							611
	519300 HEALTH INSURANCE CONTRIBUTION							1,989
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							48
	SUBTOTAL BENEFITS							3,139
	TOTAL PERSONAL SERVICES							15,120
	COST OBJECT TOTAL							15,120

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: (FFO) MOTMO - EVANS (36-5301-2446101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Jared D	Assoc Professor	00083047	090351	12			0.500	35,050
	(36-5420-3009001)College of Public Health		511000				0.10	17,405
	(37-8430-2001001)DDIF Research Path		511000				0.30	52,215
	(31-5301-0001)Pathology/Microbiology		511000				0.10	17,405
	TOTAL Evans, Jared D						1.00	174,050
Sauer, Lauren	Assoc Professor	00093720	090351	12	103		0.050	7,688
	(36-5420-3009001)College of Public Health		511000				0.36	55,350
	(35-0114-1003001)GCHS		511000				0.05	6,919
	(37-0114-1004001)Global Center for Health Se		511000				0.40	61,481
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	18,449
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,384
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	3,229
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	184,500
Evans, Jared D	Research Scientist	00073924	099511	12	1040		0.000	51,975
	(36-5420-3009001)College of Public Health		511000				0.10	17,405
	(37-8430-2001001)DDIF Research Path		511000				0.30	52,215
	(31-5301-0001)Pathology/Microbiology		511000				0.10	17,405
	TOTAL Evans, Jared D						1.00	174,050
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	94,713
	SUBTOTAL FACULTY						0.550	94,713
	SUBTOTAL SALARIES & WAGES						0.550	94,713
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,365
	519200 FICA CONTRIBUTION							5,566
	519300 HEALTH INSURANCE CONTRIBUTION							18,116
	519400 LIFE INSURANCE CONTRIBUTION							109
	519800 WORKERS COMPENSATION							433
	SUBTOTAL BENEFITS							28,589
	TOTAL PERSONAL SERVICES							123,302
OPERATING EXPENSE								
	511100 FACULTY - PERMANENT							14,420
	TOTAL NET OPERATING EXPENSES							14,420
	COST OBJECT TOTAL							137,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: (FFO) MOTMO - COX (36-5301-2446201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	1753		0.843	59,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,242
	(37-8430-1002002)House Officer Path Core Fac		511000				0.04	2,684
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,074
	TOTAL Cox, Jesse L						1.00	70,000
	SUBTOTAL FACULTY						0.843	59,000
	SUBTOTAL SALARIES & WAGES						0.843	59,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,360
	519200 FICA CONTRIBUTION							3,009
	519300 HEALTH INSURANCE CONTRIBUTION							9,794
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							234
	SUBTOTAL BENEFITS							15,456
	TOTAL PERSONAL SERVICES							74,456
	COST OBJECT TOTAL							74,456

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: (FFO) MOTMO - KOESELL (36-5301-2446301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	585		0.281	26,744
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,349
	(34-1905-2244155)Defining the Spectrum of PD		511000				0.14	12,837
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.27	25,675
	(36-1905-2376001)Eppley		511000				0.05	4,279
	(31-1905-0022)Eppley Faculty Research		511000				0.16	14,863
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,400
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,349
	TOTAL Woods, Nicholas T						1.00	107,496
Koepsell, Scott A	Professor	00089081	095150	12	114		0.055	4,430
	(37-8430-3001001)Clinical Path		511000				0.67	54,320
	(37-8430-1002002)House Officer Path Core Fac		511000				0.27	22,150
	TOTAL Koepsell, Scott A						1.00	80,900
	TOTAL 511000 TENURED FACULTY SALARIES						0.336	31,174
	SUBTOTAL FACULTY						0.336	31,174
	SUBTOTAL SALARIES & WAGES						0.336	31,174
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,247
	519200 FICA CONTRIBUTION							1,590
	519300 HEALTH INSURANCE CONTRIBUTION							5,175
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							124
	SUBTOTAL BENEFITS							8,167
	TOTAL PERSONAL SERVICES							39,341
	COST OBJECT TOTAL							39,341

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2447001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	208		0.100	8,010
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	9,191
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.15	26,488
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.20	34,399
	(34-5301-2096105)Molecular diagnostic and pr		511000				0.10	17,201
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,511
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	25,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.05	8,600
	(34-5301-2208101)Pre-analytical variables of		511000				0.15	25,800
	TOTAL Iqbal, Javeed						1.00	172,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	17,201
	SUBTOTAL FACULTY						0.100	17,201
	SUBTOTAL SALARIES & WAGES						0.100	17,201
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							688
	519200 FICA CONTRIBUTION							877
	519300 HEALTH INSURANCE CONTRIBUTION							2,855
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							68
	SUBTOTAL BENEFITS							4,505
	TOTAL PERSONAL SERVICES							21,706
	COST OBJECT TOTAL							21,706

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	499		0.240	35,350
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
Sambol, Anthony R	Assoc Professor	00092984	095152	12	319		0.153	15,402
	(31-0105-0094)Biosafety Officer		511000				0.73	90,108
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.12	13,303
	TOTAL Sambol, Anthony R						1.00	120,933
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	2,120
	(31-0105-0094)Biosafety Officer		511000				0.73	90,108
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.12	13,303
	TOTAL Sambol, Anthony R						1.00	120,933
	TOTAL 511000 TENURED FACULTY SALARIES						0.393	52,872
	SUBTOTAL FACULTY						0.393	52,872
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Peter	Financial/Budget Analyst	00091567	243300	12	1040		0.500	31,497
	(37-5301-9001001)Regional Pathology Services		513000				0.50	31,497
	TOTAL Nguyen, Peter						1.00	62,994
Young, Keith A	Finance Administrator	00075428	243339	12	624		0.300	30,597
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.10	10,198
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.16	16,318
	(31-5301-0001)Pathology/Microbiology		513000				0.44	44,874
	TOTAL Young, Keith A						1.00	101,987
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	416		0.200	14,780
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.40	29,560
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.30	22,171
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,390
	TOTAL Bartling, Amanda M						1.00	73,901
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	416		0.200	19,312

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	48,278
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.25	24,140
	(36-5301-3205001)Pathology/Microbiology		513000				0.05	4,828
	TOTAL McCutchen, Emily L						1.00	96,558
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	416		0.200	13,000
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.40	26,000
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.30	19,500
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	6,500
	TOTAL Roden, Amy E						1.00	65,000
Paulino, Honey A	Molecular Laboratory Technologist II	00071818	293302	12	1040		0.500	28,686
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.24	13,769
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.11	6,311
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.15	8,606
	TOTAL Paulino, Honey A						1.00	57,372
McGill, Stevie M	Molecular Laboratory Technologist III	00090871	293333	12	832		0.400	26,460
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.25	16,537
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.25	16,538
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		513000				0.10	6,615
	TOTAL McGill, Stevie M						1.00	66,150
Foster, Robert J	Bioinformatics Research Analyst I	00076144	302300	12	2080		1.000	68,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.300	233,291
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Tom D	Office Associate I	00077234	242409	12	416	21.118	0.200	8,785
	(36-5301-2127020)Bioterrorism Laboratory Ser		514000				0.35	15,374
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		514000				0.35	15,374
	(36-5301-3205001)Pathology/Microbiology		514000				0.10	4,393
	TOTAL Steinmeyer, Tom D						1.00	43,926
Harder, Randall Ray	Regional Pathology Materials Supervisor	00073021	322702	12	1040	24.904	0.500	25,898
	(33-4357-0040)GS1 Non Stock		514000				0.20	10,360
	(37-5301-9001001)Regional Pathology Services		514000				0.30	15,540
	TOTAL Harder, Randall Ray						1.00	51,798
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	34,683
515000 OTH ACAD SAL & WAGES								
Wahlig, Taylor	Clin Microbiology Fellow	00092469	095470	12	2080		1.000	55,768
	SUBTOTAL NONFACULTY						5.000	323,742
	SUBTOTAL SALARIES & WAGES						5.393	376,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,065
519200 FICA CONTRIBUTION								19,207

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								62,518
519400 LIFE INSURANCE CONTRIBUTION								377
519800 WORKERS COMPENSATION								1,494
	SUBTOTAL BENEFITS							98,661
	TOTAL PERSONAL SERVICES							475,275
	COST OBJECT TOTAL							475,275

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	601		0.289	38,421
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.23	30,555
	(37-5227-1004001)IDX Special Development		511000				0.41	53,892
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	10,000
	TOTAL Campbell, James R						1.00	132,868
Campbell, Walter S	Assoc Professor	00092235	095152	12	516		0.248	17,434
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Geary, Carol R	Asst Professor	00092612	095154	12	208		0.100	6,030
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	18,838
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(37-8430-2001001)DDIF Research Path		512100				0.00	1,190
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	2,627
	(36-5301-2429002)COVID-19 Electronic Health		511000				0.28	24,196
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	8,657
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.33	28,827
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	12,985
	(36-5301-2431001)The RECOVER Post-Acute Sequ		511000				0.04	3,247
	TOTAL Geary, Carol R						1.00	86,569

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.637	83,350
SUBTOTAL FACULTY							0.637	83,350
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mejia Mayo, Ramon	Bioinformatics Research Analyst I	00090377	302300	12	2080		1.000	61,800
Staffend, Nicholas A	Information Systems Analyst III, Lead	00086669	303326	12	1040		0.500	48,953
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.50	48,953
TOTAL Staffend, Nicholas A							1.00	97,906
Englund, Andrea L	Project Manager, Bioinformatics Research	00071401	363300	12	936		0.450	44,033
	(34-5250-2036901)Great Plains - Cycle 2 Supp		513000				0.10	9,785
	(36-5301-2438001)Pathology/Microbiology		513000				0.45	44,033
TOTAL Englund, Andrea L							1.00	97,851
TOTAL 513000 MGR/PROFESSIONAL SAL							1.950	154,786
SUBTOTAL NONFACULTY							1.950	154,786
SUBTOTAL SALARIES & WAGES							2.587	238,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,525
519200 FICA CONTRIBUTION								12,145
519300 HEALTH INSURANCE CONTRIBUTION								39,531
519400 LIFE INSURANCE CONTRIBUTION								238
519800 WORKERS COMPENSATION								945
SUBTOTAL BENEFITS								62,384
TOTAL PERSONAL SERVICES								300,520
COST OBJECT TOTAL								300,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayers, Benjamin F	State Laboratory Trainer	00072185	263300	12	1040		0.500	36,823
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.50	36,823
	TOTAL Ayers, Benjamin F						1.00	73,646
Bonacci, Rebecca J	Assistant State Laboratory Trainer	00071863	263300	12	1040		0.500	33,733
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	33,733
	TOTAL Bonacci, Rebecca J						1.00	67,466
Paulino, Honey A	Molecular Laboratory Technologist II	00071818	293302	12	229		0.110	6,311
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.24	13,769
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.50	28,686
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.15	8,606
	TOTAL Paulino, Honey A						1.00	57,372
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.110	76,867
	SUBTOTAL NONFACULTY						1.110	76,867
	SUBTOTAL SALARIES & WAGES						1.110	76,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,075
519200 FICA CONTRIBUTION								3,920
519300 HEALTH INSURANCE CONTRIBUTION								12,760
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								305
	SUBTOTAL BENEFITS							20,137
	TOTAL PERSONAL SERVICES							97,004
	COST OBJECT TOTAL							97,004

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Pathology/Microbiology (36-5301-3205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	25		0.012	1,768
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
	SUBTOTAL FACULTY						0.012	1,768
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	104		0.050	4,828
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	48,278
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	19,312
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.25	24,140
	TOTAL McCutchen, Emily L						1.00	96,558
Curry, Christopher J	Chemical Laboratory Technologist III	00072143	293305	12	1040		0.500	30,552
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	30,553
	TOTAL Curry, Christopher J						1.00	61,105
Nguyen, Huyen TT	Chemical Laboratory Technologist III	00071861	293333	12	1040		0.500	27,927
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	27,927
	TOTAL Nguyen, Huyen TT						1.00	55,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	63,307
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Tom D	Office Associate I	00077234	242409	12	208	21.118	0.100	4,393
	(36-5301-2127020)Bioterrorism Laboratory Ser		514000				0.35	15,374
	(36-5301-3202101)Expanded Testing Capacity f		514000				0.20	8,785
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		514000				0.35	15,374
	TOTAL Steinmeyer, Tom D						1.00	43,926
	SUBTOTAL NONFACULTY						1.150	67,700
	SUBTOTAL SALARIES & WAGES						1.162	69,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,543
519300 HEALTH INSURANCE CONTRIBUTION								11,532
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								276
	SUBTOTAL BENEFITS							18,199
	TOTAL PERSONAL SERVICES							87,667
	COST OBJECT TOTAL							87,667

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL/DHHS Lab Services / Special Pathoge (36-5301-3206101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	15,000
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
Iwen, Peter C	Professor	00090218	095150	12	287		0.138	20,350
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(31-5420-0100)POE - EAOH		511000				0.10	15,925
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
	TOTAL 511000 TENURED FACULTY SALARIES						0.138	35,350
	SUBTOTAL FACULTY						0.138	35,350
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Finance Administrator	00075428	243339	12	333		0.160	16,318
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.10	10,198
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.30	30,597
	(31-5301-0001)Pathology/Microbiology		513000				0.44	44,874
	TOTAL Young, Keith A						1.00	101,987
Ayers, Benjamin F	State Laboratory Trainer	00072185	263300	12	1040		0.500	36,823
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.50	36,823
	TOTAL Ayers, Benjamin F						1.00	73,646
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	624		0.300	22,171

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL/DHHS Lab Services / Special Pathoge (36-5301-3206101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.40	29,560
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	14,780
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,390
	TOTAL Bartling, Amanda M						1.00	73,901
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	520		0.250	24,140
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.50	48,278
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	19,312
	(36-5301-3205001)Pathology/Microbiology		513000				0.05	4,828
	TOTAL McCutchen, Emily L						1.00	96,558
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	624		0.300	19,500
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.40	26,000
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	13,000
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	6,500
	TOTAL Roden, Amy E						1.00	65,000
Paulino, Honey A	Molecular Laboratory Technologist II	00071818	293302	12	312		0.150	8,606
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.24	13,769
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.50	28,686
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.11	6,311
	TOTAL Paulino, Honey A						1.00	57,372
McGill, Stevie M	Molecular Laboratory Technologist III	00090871	293333	12	520		0.250	16,538
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.25	16,537
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.40	26,460
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		513000				0.10	6,615
	TOTAL McGill, Stevie M						1.00	66,150
Staffend, Nicholas A	Information Systems Analyst III, Lead	00086669	303326	12	1040		0.500	48,953
	(36-5301-3202601)Expanded Testing Capacity f		513000				0.50	48,953
	TOTAL Staffend, Nicholas A						1.00	97,906
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.410	193,049
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Tom D	Office Associate I	00077234	242409	12	728	21.118	0.350	15,374
	(36-5301-2127020)Bioterrorism Laboratory Ser		514000				0.35	15,374
	(36-5301-3202101)Expanded Testing Capacity f		514000				0.20	8,785
	(36-5301-3205001)Pathology/Microbiology		514000				0.10	4,393
	TOTAL Steinmeyer, Tom D						1.00	43,926
	SUBTOTAL NONFACULTY						2.760	208,423
	SUBTOTAL SALARIES & WAGES						2.898	243,773
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,751
519200 FICA CONTRIBUTION								12,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL/DHHS Lab Services / Special Pathoge (36-5301-3206101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								40,466
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								967
	SUBTOTAL BENEFITS							63,860
	TOTAL PERSONAL SERVICES							307,633
	COST OBJECT TOTAL							307,633

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Child Health Policy (11)

COST OBJECT: CHMC Research Support Award (36-5311-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	1129		0.543	32,713
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Director of Pediatric Bioinformatics	00082554	095081	12	1129		0.000	10,800
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	24,344
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
	TOTAL 511000 TENURED FACULTY SALARIES						0.543	67,857
	SUBTOTAL FACULTY						0.543	67,857
	SUBTOTAL SALARIES & WAGES						0.543	67,857
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,714
	519200 FICA CONTRIBUTION							3,461
	519300 HEALTH INSURANCE CONTRIBUTION							11,264
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							269
	SUBTOTAL BENEFITS							17,776
	TOTAL PERSONAL SERVICES							85,633
	COST OBJECT TOTAL							85,633

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Data Coordinating and Operations Center (36-5311-2011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	279		0.134	8,073
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Director of Pediatric Bioinformatics	00082554	095081	12	279		0.000	2,600
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	6,008
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.05	5,999
	TOTAL Kerns, Ellen K						1.00	125,001
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	5,075
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	63,566
	(37-5101-9310001)Madonna Rehab Hospital		511000				0.00	124,500
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.88	39,727
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	10,250
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	907
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	5,075
	TOTAL McCulloh, Russell J						1.00	249,100
	TOTAL 511000 TENURED FACULTY SALARIES						0.134	21,756
	SUBTOTAL FACULTY						0.134	21,756
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Figliomeni, Jonathan M	Research Projects Manager	00073269	363305	12	1248		0.600	40,560
	(37-5310-2000100)Hospitalist - MSP		513000				0.05	3,380
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.35	23,660
	TOTAL Figliomeni, Jonathan M						1.00	67,600
	SUBTOTAL NONFACULTY						0.600	40,560
	SUBTOTAL SALARIES & WAGES						0.734	62,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Data Coordinating and Operations Center (36-5311-2011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,493
519200	FICA CONTRIBUTION							3,178
519300	HEALTH INSURANCE CONTRIBUTION							10,344
519400	LIFE INSURANCE CONTRIBUTION							62
519800	WORKERS COMPENSATION							247
	SUBTOTAL BENEFITS							16,324
	TOTAL PERSONAL SERVICES							78,640
	COST OBJECT TOTAL							78,640

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Oncology/Hematology (13)

COST OBJECT: Heartland Sickle Cell Disease Network (36-5313-3007009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	304		0.146	17,440
	(37-5310-4003120)Hem / Onc - CSF		511000				0.85	101,549
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.01	717
	TOTAL Harper, James L						1.00	119,706
	SUBTOTAL FACULTY						0.146	17,440
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Greta L	Clinical Research Associate I	00073187	362505	12	520	19.148	0.250	9,957
	(33-7200-6003)CHRI PRO MAIN		514000				0.45	17,922
	(31-7210-6564)LB905 PedCancerHet 2		514000				0.30	11,948
	TOTAL Carlson, Greta L						1.00	39,827
	SUBTOTAL NONFACULTY						0.250	9,957
	SUBTOTAL SALARIES & WAGES						0.396	27,397
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,096
	519200 FICA CONTRIBUTION							1,397
	519300 HEALTH INSURANCE CONTRIBUTION							4,548
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							109
	SUBTOTAL BENEFITS							7,177
	TOTAL PERSONAL SERVICES							34,574
	COST OBJECT TOTAL							34,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Nephrology (14)

COST OBJECT: A Phase 3; Open-Label; Multicenter Study (36-5314-2015888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mauch, Teri J	Professor	00089092	095150	12	131		0.063	2,834
	(31-5101-0001)Dean College Of Medicine		511000				0.58	26,400
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	15,866
	TOTAL Mauch, Teri J						1.00	45,100
	SUBTOTAL FACULTY						0.063	2,834
	SUBTOTAL SALARIES & WAGES						0.063	2,834
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							113
	519200 FICA CONTRIBUTION							145
	519300 HEALTH INSURANCE CONTRIBUTION							470
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							11
	SUBTOTAL BENEFITS							742
	TOTAL PERSONAL SERVICES							3,576
	COST OBJECT TOTAL							3,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Newborn Medicine (15)

COST OBJECT: Clinical factors in aminoglycoside-induc (36-5315-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberle, Betty R	Research Nurse Coordinator I	00091072	293316	12	728		0.350	27,939
	(33-7200-6003)CHRI PRO MAIN		513000				0.65	51,887
	TOTAL Oberle, Betty R						1.00	79,826
	SUBTOTAL NONFACULTY						0.350	27,939
	SUBTOTAL SALARIES & WAGES						0.350	27,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,118
519200 FICA CONTRIBUTION								1,425
519300 HEALTH INSURANCE CONTRIBUTION								4,638
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							7,320
	TOTAL PERSONAL SERVICES							35,259
	COST OBJECT TOTAL							35,259

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	27		0.013	1,385
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,549
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.08	8,173
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,495
	(34-5315-3000001)Pediatrics		511000				0.07	6,918
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.57	61,035
	TOTAL Anderson Berry, Ann L						1.00	106,555
	SUBTOTAL FACULTY						0.013	1,385
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carraher, Sydnie M	NPQIC Program Administrator	00076948	293300	12	2018		0.970	100,700
	(37-5315-3001001)Alliance for Innovation on		513000				0.02	1,557
	(31-5708-0030)RDAR Neonatal Opioid		513000				0.02	1,557
	TOTAL Carraher, Sydnie M						1.00	103,814
Kennedy, Chelsey L	NPQIC Project Coordinator	00073686	293300	12	624		0.300	23,021
	(37-5315-3003001)NPQIC & NE Childrens Family		513000				0.15	11,510
	(31-5708-0030)RDAR Neonatal Opioid		513000				0.05	3,837
	TOTAL Kennedy, Chelsey L						0.50	38,368
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.270	123,721
	SUBTOTAL NONFACULTY						1.270	123,721
	SUBTOTAL SALARIES & WAGES						1.283	125,106
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,004
	519200 FICA CONTRIBUTION							6,380
	519300 HEALTH INSURANCE CONTRIBUTION							20,768
	519400 LIFE INSURANCE CONTRIBUTION							125
	519800 WORKERS COMPENSATION							496
	SUBTOTAL BENEFITS							32,773
	TOTAL PERSONAL SERVICES							157,879
	COST OBJECT TOTAL							157,879

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	175		0.084	9,973
	(36-5237-2158017)CFF Center Adult Program		511000				0.17	20,387
	(37-8337-3001001)Clinical IM-Pul		511000				0.12	14,548
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,554
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.19	21,945
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.23	27,350
	TOTAL Murphy, Peter J						1.00	118,757
Deschamp, Ashley R	Asst Professor	00093064	090352	12	248		0.119	5,425
	(36-5316-2071002)Data Coordinating and Opera		511000				0.40	18,163
	(36-5316-2069003)Genetic Markers for Suscept		511000				0.04	1,972
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.35	15,843
	(36-5316-2072001)Pediatrics		511000				0.03	1,285
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,812
	TOTAL Deschamp, Ashley R						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.203	15,398
	SUBTOTAL FACULTY						0.203	15,398
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	1348		0.648	47,237
	(36-5316-2069003)Genetic Markers for Suscept		513000				0.17	12,255
	(36-5316-2072001)Pediatrics		513000				0.18	13,454
	TOTAL Fahner, Jill						1.00	72,946
Veit, Michel K	Adv Lung Disease Res Coordinator	00088879	363300	12	564		0.271	19,681
	(36-5237-2290888)A Phase 1/2a randomized; do		513000				0.16	11,544
	(36-5237-2288888)A Phase 3; Randomized; Doub		513000				0.32	23,238
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	18,155
	TOTAL Veit, Michel K						1.00	72,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.919	66,918
	SUBTOTAL NONFACULTY						0.919	66,918
	SUBTOTAL SALARIES & WAGES						1.122	82,316
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,293
	519200 FICA CONTRIBUTION							4,198
	519300 HEALTH INSURANCE CONTRIBUTION							13,664
	519400 LIFE INSURANCE CONTRIBUTION							82

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								327
	SUBTOTAL BENEFITS							21,564
	TOTAL PERSONAL SERVICES							103,880
	COST OBJECT TOTAL							103,880

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Pulmonology (16)

COST OBJECT: Genetic Markers for Susceptibility or Re (36-5316-2069003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deschamp, Ashley R	Asst Professor	00093064	090352	12	89		0.043	1,972
	(36-5316-2071002)Data Coordinating and Opera		511000				0.40	18,163
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.35	15,843
	(36-5316-2072001)Pediatrics		511000				0.03	1,285
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,812
	(36-5316-2039015)Therapeutics Development Ce		511000				0.12	5,425
	TOTAL Deschamp, Ashley R						1.00	45,500
	SUBTOTAL FACULTY						0.043	1,972
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	349		0.168	12,255
	(36-5316-2072001)Pediatrics		513000				0.18	13,454
	(36-5316-2039015)Therapeutics Development Ce		513000				0.65	47,237
	TOTAL Fahner, Jill						1.00	72,946
	SUBTOTAL NONFACULTY						0.168	12,255
	SUBTOTAL SALARIES & WAGES						0.211	14,227
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							569
	519200 FICA CONTRIBUTION							726
	519300 HEALTH INSURANCE CONTRIBUTION							2,362
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							3,727
	TOTAL PERSONAL SERVICES							17,954
	COST OBJECT TOTAL							17,954

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Pulmonology (16)

COST OBJECT: Data Coordinating and Operations Center (36-5316-2071002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neemann, Kari A	Assoc Professor	00092635	090351	12	1146		0.551	22,421
	(37-5310-2000110)ID - MSP		511000				0.23	9,287
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.22	9,092
	TOTAL Neemann, Kari A						1.00	40,800
Deschamp, Ashley R	Asst Professor	00093064	090352	12	832		0.400	18,163
	(36-5316-2069003)Genetic Markers for Suscept		511000				0.04	1,972
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.35	15,843
	(36-5316-2072001)Pediatrics		511000				0.03	1,285
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,812
	(36-5316-2039015)Therapeutics Development Ce		511000				0.12	5,425
	TOTAL Deschamp, Ashley R						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.951	40,584
	SUBTOTAL FACULTY						0.951	40,584
	SUBTOTAL SALARIES & WAGES						0.951	40,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								2,070
519300 HEALTH INSURANCE CONTRIBUTION								6,737
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								161
	SUBTOTAL BENEFITS							10,632
	TOTAL PERSONAL SERVICES							51,216
	COST OBJECT TOTAL							51,216

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deschamp, Ashley R	Asst Professor	00093064	090352	12	58		0.028	1,285
	(36-5316-2071002)Data Coordinating and Opera		511000				0.40	18,163
	(36-5316-2069003)Genetic Markers for Suscept		511000				0.04	1,972
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.35	15,843
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,812
	(36-5316-2039015)Therapeutics Development Ce		511000				0.12	5,425
	TOTAL Deschamp, Ashley R						1.00	45,500
	SUBTOTAL FACULTY						0.028	1,285
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	383		0.184	13,454
	(36-5316-2069003)Genetic Markers for Suscept		513000				0.17	12,255
	(36-5316-2039015)Therapeutics Development Ce		513000				0.65	47,237
	TOTAL Fahner, Jill						1.00	72,946
	SUBTOTAL NONFACULTY						0.184	13,454
	SUBTOTAL SALARIES & WAGES						0.212	14,739
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							590
	519200 FICA CONTRIBUTION							752
	519300 HEALTH INSURANCE CONTRIBUTION							2,447
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							58
	SUBTOTAL BENEFITS							3,862
	TOTAL PERSONAL SERVICES							18,601
	COST OBJECT TOTAL							18,601

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Genomic Answers for Kids Repository (36-5321-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	179		0.086	15,369
	(37-7200-6001002)CHRI Executive Office		511000				0.03	6,093
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.11	19,939
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,858
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	107,375
	TOTAL Rizzo, William B						1.00	178,634
	SUBTOTAL FACULTY						0.086	15,369
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Clinical Study Coordinator, Lead	00072419	293300	12	1664		0.800	63,577
	(33-7200-6003)CHRI PRO MAIN		513000				0.20	15,894
	TOTAL Hoover, Denise						1.00	79,471
Keller, Alyssa D	Certified Genetic Counselor	00082023	293300	12	1040		0.500	39,430
	(33-5552-2002)GM Operations Act		513000				0.50	39,429
	TOTAL Keller, Alyssa D						1.00	78,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	103,007
	SUBTOTAL NONFACULTY						1.300	103,007
	SUBTOTAL SALARIES & WAGES						1.386	118,376
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,735
	519200 FICA CONTRIBUTION							6,037
	519300 HEALTH INSURANCE CONTRIBUTION							19,650
	519400 LIFE INSURANCE CONTRIBUTION							118
	519800 WORKERS COMPENSATION							470
	SUBTOTAL BENEFITS							31,010
	TOTAL PERSONAL SERVICES							149,386
	COST OBJECT TOTAL							149,386

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12	166		0.080	6,864
	(36-2009-2086001)Biologic Chemical Threat Ch		511000				0.15	12,870
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	18,067
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.15	13,211
	(36-2009-2088001)Medical Countermeasure Drug		511000				0.39	33,739
	(33-2051-0926)Murry Development		511000				0.01	1,051
	TOTAL Chhonker, Yashpal Singh						1.00	85,802
	SUBTOTAL FACULTY						0.080	6,864
	SUBTOTAL SALARIES & WAGES						0.080	6,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								1,139
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							1,798
	TOTAL PERSONAL SERVICES							8,662
	COST OBJECT TOTAL							8,662

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: RECOVER Cohort Phase II Pediatric Cohort (36-5327-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nabower, Aleisha M	Assoc Professor	00093786	090351	12	426		0.205	9,275
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.80	36,125
	TOTAL Nabower, Aleisha M						1.00	45,400
Sato, Alice I	Assoc Professor	00093499	090351	12	320		0.154	6,980
	(36-5232-3020501)HAI COVID		511000				0.22	9,965
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	28,355
	TOTAL Sato, Alice I						1.00	45,300
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	104		0.050	4,950
	(37-5528-1002001)Developmental Account		511000				0.20	19,800
	(31-8207-8590)Psychology		511000				0.20	19,800
	(31-5528-0100)Psychology Clinical		511000				0.10	9,899
	(37-5507-3033001)Psychology OPS Services		511000				0.45	44,550
	TOTAL Morse, Megan M						1.00	98,999
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	5,075
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	63,566
	(36-5311-2011002)Data Coordinating and Opera		511000				0.00	5,075
	(37-5101-9310001)Madonna Rehab Hospital		511000				0.00	124,500
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.88	39,727
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	10,250
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	907
	TOTAL McCulloh, Russell J						1.00	249,100
	TOTAL 511000 TENURED FACULTY SALARIES						0.409	26,280
	SUBTOTAL FACULTY						0.409	26,280
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Von Bon, Joann E	Clinical Study Coordinator I	00071396	293300	12	1460		0.702	39,752
	(37-5327-2001001)McCulloh PEF		513000				0.10	5,552
	(34-5319-2014003)Nebraska Pediatric Clinical		513000				0.20	11,346
	TOTAL Von Bon, Joann E						1.00	56,650
	SUBTOTAL NONFACULTY						0.702	39,752
	SUBTOTAL SALARIES & WAGES						1.111	66,032
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,641
	519200 FICA CONTRIBUTION							3,368
	519300 HEALTH INSURANCE CONTRIBUTION							10,961

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Hospitalists (27)

COST OBJECT: RECOVER Cohort Phase II Pediatric Cohort (36-5327-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							17,298
	TOTAL PERSONAL SERVICES							83,330
	COST OBJECT TOTAL							83,330

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics Hospitalist (36-5327-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	100		0.048	2,866
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Director of Pediatric Bioinformatics	00082554	095081	12	100		0.000	1,000
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	TOTAL Kerns, Ellen K						1.00	125,001
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	2,133
	(36-5311-2010001)CHMC Research Support Award		511000				0.54	67,857
	(36-5311-2011002)Data Coordinating and Opera		511000				0.13	16,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.15	18,223
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	16,241
	TOTAL Kerns, Ellen K						1.00	125,001
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	907
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	63,566
	(36-5311-2011002)Data Coordinating and Opera		511000				0.00	5,075
	(37-5101-9310001)Madonna Rehab Hospital		511000				0.00	124,500
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.88	39,727
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.13	10,250
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	5,075
	TOTAL McCulloh, Russell J						1.00	249,100
	TOTAL 511000 TENURED FACULTY SALARIES						0.048	6,906
	SUBTOTAL FACULTY						0.048	6,906
	SUBTOTAL SALARIES & WAGES						0.048	6,906
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							276
	519200 FICA CONTRIBUTION							352
	519300 HEALTH INSURANCE CONTRIBUTION							1,146
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							27
	SUBTOTAL BENEFITS							1,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics Hospitalist (36-5327-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							8,714
	COST OBJECT TOTAL							8,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: A Phase 1/2 Trial for Patients with Newl (36-5340-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amin, Saber A	Asst Professor	00092526	095154	12	2080		1.000	69,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.00	41,055
	TOTAL Amin, Saber A						1.00	110,055
	SUBTOTAL FACULTY						1.000	69,000
	SUBTOTAL SALARIES & WAGES						1.000	69,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,760
519200 FICA CONTRIBUTION								3,519
519300 HEALTH INSURANCE CONTRIBUTION								11,454
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							18,076
	TOTAL PERSONAL SERVICES							87,076
	COST OBJECT TOTAL							87,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: ASSOCIATING ADIPONECTIN SIGNALING WITH C (36-5340-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	158		0.174	13,147
	(35-5140-2059101)Biochemistry & Molecular Bi		513000				0.53	40,255
	(36-5140-2179201)Medical Countermeasure Drug		513000				0.29	22,232
	TOTAL Kosmacek, Elizabeth A						1.00	75,634
	SUBTOTAL NONFACULTY						0.174	13,147
	SUBTOTAL SALARIES & WAGES						0.174	13,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								526
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								2,182
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							3,444
	TOTAL PERSONAL SERVICES							16,591
	COST OBJECT TOTAL							16,591

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Phase I/II Study to Test the Immunostimu (36-5340-2040888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	21		0.010	1,415
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
	SUBTOTAL FACULTY						0.010	1,415
	SUBTOTAL SALARIES & WAGES						0.010	1,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								72
519300 HEALTH INSURANCE CONTRIBUTION								235
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							371
	TOTAL PERSONAL SERVICES							1,786
	COST OBJECT TOTAL							1,786

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Efficacy And Safety Evaluation of Glepag (36-5360-2240888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316	12	1040		0.100	8,669
	(36-5360-2281888)A 104-Week; Multicenter; Si		513000				0.20	17,338
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		513000				0.40	34,677
	(36-5360-2271888)A multicenter; double-blind		513000				0.20	17,338
	(36-5360-2298888)Surgery		513000				0.10	8,670
	TOTAL Hafey, Suzanne L						1.00	86,692
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Coordinator	00089072	242500	12	208	29.323	0.100	6,099
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,099
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	24,396
	(36-5360-2271888)A multicenter; double-blind		514000				0.40	24,397
	TOTAL Povondra, Jill M						1.00	60,991
	SUBTOTAL NONFACULTY						0.200	14,768
	SUBTOTAL SALARIES & WAGES						0.200	14,768
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							591
	519200 FICA CONTRIBUTION							753
	519300 HEALTH INSURANCE CONTRIBUTION							2,451
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							59
	SUBTOTAL BENEFITS							3,869
	TOTAL PERSONAL SERVICES							18,637
	COST OBJECT TOTAL							18,637

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: A Double-Blinded Phase 3 Extension Trial (36-5360-2249888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316	12	416		0.400	34,677
	(36-5360-2281888)A 104-Week; Multicenter; Si		513000				0.20	17,338
	(36-5360-2271888)A multicenter; double-blind		513000				0.20	17,338
	(36-5360-2240888)Efficacy And Safety Evaluat		513000				0.10	8,669
	(36-5360-2298888)Surgery		513000				0.10	8,670
	TOTAL Hafey, Suzanne L						1.00	86,692
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Coordinator	00089072	242500	12	832	29.323	0.400	24,396
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,099
	(36-5360-2271888)A multicenter; double-blind		514000				0.40	24,397
	(36-5360-2240888)Efficacy And Safety Evaluat		514000				0.10	6,099
	TOTAL Povondra, Jill M						1.00	60,991
	SUBTOTAL NONFACULTY						0.800	59,073
	SUBTOTAL SALARIES & WAGES						0.800	59,073
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,363
	519200 FICA CONTRIBUTION							3,013
	519300 HEALTH INSURANCE CONTRIBUTION							9,806
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							234
	SUBTOTAL BENEFITS							15,475
	TOTAL PERSONAL SERVICES							74,548
	COST OBJECT TOTAL							74,548

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Effects of aortic compliance and Windkes (36-5360-2255004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacTaggart, Jason N	Professor	00093663	090350	12	1248		0.580	40,256
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.07	4,690
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,200
	(36-5360-2259004)Optimized Stents for the fe		511000				0.09	5,988
	TOTAL MacTaggart, Jason N						0.75	52,134
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	218		0.105	10,185
	(37-8430-3001001)Clinical Path		511000				0.58	55,891
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.11	10,221
	(31-5301-0001)Pathology/Microbiology		511000				0.21	20,406
	TOTAL DiMaio, Dominick J						1.00	96,703
Wichman, Christopher S	Assoc Professor	00078682	090351	12	108		0.052	7,122
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
	TOTAL 511000 TENURED FACULTY SALARIES						0.737	57,563
	SUBTOTAL FACULTY						0.737	57,563
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chowdhury, Rakhi	Research Technologist I	00087896	362302	12	1040		0.500	21,250
	(36-5360-2259003)Optimized Stents for the fe		513000				0.50	21,250
	TOTAL Chowdhury, Rakhi						1.00	42,500
	SUBTOTAL NONFACULTY						0.500	21,250
	SUBTOTAL SALARIES & WAGES						1.237	78,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Effects of aortic compliance and Windkes (36-5360-2255004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,153
519200	FICA CONTRIBUTION							4,019
519300	HEALTH INSURANCE CONTRIBUTION							13,083
519400	LIFE INSURANCE CONTRIBUTION							79
519800	WORKERS COMPENSATION							313
	SUBTOTAL BENEFITS							20,647
	TOTAL PERSONAL SERVICES							99,460
	COST OBJECT TOTAL							99,460

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Optimized Stents for the femoropopliteal (36-5360-2259003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	151		0.073	9,971
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
	SUBTOTAL FACULTY						0.073	9,971
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chowdhury, Rakhi	Research Technologist I	00087896	362302	12	1040		0.500	21,250
	(36-5360-2255004)Effects of aortic complianc		513000				0.50	21,250
	TOTAL Chowdhury, Rakhi						1.00	42,500
Barillas, Jackeline L	Regulatory Coordinator I	00086323	363300	12	456		0.212	11,820
	(37-8325-2001001)DDIF Research HV CRO		513000				0.79	43,830
	TOTAL Barillas, Jackeline L						1.00	55,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.712	33,070
	SUBTOTAL NONFACULTY						0.712	33,070
	SUBTOTAL SALARIES & WAGES						0.785	43,041
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,722
	519200 FICA CONTRIBUTION							2,195
	519300 HEALTH INSURANCE CONTRIBUTION							7,145
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Optimized Stents for the femoropopliteal (36-5360-2259003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							11,276
	TOTAL PERSONAL SERVICES							54,317
	COST OBJECT TOTAL							54,317

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Optimized Stents for the femoropopliteal (36-5360-2259004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacTaggart, Jason N	Professor	00093663	090350	12			0.086	5,988
	(36-5360-2255004)Effects of aortic complianc		511000				0.58	40,256
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.07	4,690
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,200
	TOTAL MacTaggart, Jason N						0.75	52,134
	SUBTOTAL FACULTY						0.086	5,988
	SUBTOTAL SALARIES & WAGES						0.086	5,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								305
519300 HEALTH INSURANCE CONTRIBUTION								994
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,569
	TOTAL PERSONAL SERVICES							7,557
	COST OBJECT TOTAL							7,557

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Peritoneal Oxygen Delivery For The Treat (36-5360-2263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Assoc Professor	00093535	090351	12	614		0.360	24,080
	(37-8470-3001001)Clinical Surg-AC		511000				0.11	7,593
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.11	7,027
	(37-8460-1002002)House Officer Surg-Admin		511000				0.42	28,100
	TOTAL Buesing, Keely L						1.00	66,800
	SUBTOTAL FACULTY						0.360	24,080
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Hannah R	Research Technologist I	00090842	362302	12	1046		0.503	24,825
	(31-5721-0116)COM-Beusing General Surgery		513000				0.50	24,572
	TOTAL Weber, Hannah R						1.00	49,397
	SUBTOTAL NONFACULTY						0.503	24,825
	SUBTOTAL SALARIES & WAGES						0.863	48,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,956
519200 FICA CONTRIBUTION								2,494
519300 HEALTH INSURANCE CONTRIBUTION								8,118
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								194
	SUBTOTAL BENEFITS							12,811
	TOTAL PERSONAL SERVICES							61,716
	COST OBJECT TOTAL							61,716

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: A multicenter; double-blinded; randomize (36-5360-2271888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316	12	208		0.200	17,338
	(36-5360-2281888)A 104-Week; Multicenter; Si		513000				0.20	17,338
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		513000				0.40	34,677
	(36-5360-2240888)Efficacy And Safety Evaluat		513000				0.10	8,669
	(36-5360-2298888)Surgery		513000				0.10	8,670
	TOTAL Hafey, Suzanne L						1.00	86,692
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Coordinator	00089072	242500	12	832	29.323	0.400	24,397
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,099
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	24,396
	(36-5360-2240888)Efficacy And Safety Evaluat		514000				0.10	6,099
	TOTAL Povondra, Jill M						1.00	60,991
	SUBTOTAL NONFACULTY						0.600	41,735
	SUBTOTAL SALARIES & WAGES						0.600	41,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								2,128
519300 HEALTH INSURANCE CONTRIBUTION								6,928
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							10,933
	TOTAL PERSONAL SERVICES							52,668
	COST OBJECT TOTAL							52,668

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Increasing Latinx Breast Cancer Clinical (36-5360-2280001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santamaria, Juan A	Asst Professor	00071700	090352	12	225		0.108	4,875
	(37-8461-3001001)Clinical Surg-Onc		511000				0.18	7,925
	(37-8460-1002002)House Officer Surg-Admin		511000				0.62	28,100
	(31-5360-0001)Surgery Instruction		511000				0.10	4,400
	TOTAL Santamaria, Juan A						1.00	45,300
	SUBTOTAL FACULTY						0.108	4,875
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mitchell-Butler, Phyllis J	Administrative Navigator Coordinator	00075437	242500	12	520	24.000	0.500	24,960
Weathers, Julia A	Administrative Navigator Coordinator	00089983	242500	12	416	24.000	0.400	19,968
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	44,928
	SUBTOTAL NONFACULTY						0.900	44,928
	SUBTOTAL SALARIES & WAGES						1.008	49,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,992
519200 FICA CONTRIBUTION								2,540
519300 HEALTH INSURANCE CONTRIBUTION								8,267
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								198
	SUBTOTAL BENEFITS							13,047
	TOTAL PERSONAL SERVICES							62,850
	COST OBJECT TOTAL							62,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: A 104-Week; Multicenter; Single-Arm; Lon (36-5360-2281888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316	12	416		0.200	17,338
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		513000				0.40	34,677
	(36-5360-2271888)A multicenter; double-blind		513000				0.20	17,338
	(36-5360-2240888)Efficacy And Safety Evaluat		513000				0.10	8,669
	(36-5360-2298888)Surgery		513000				0.10	8,670
	TOTAL Hafey, Suzanne L						1.00	86,692
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Coordinator	00089072	242500	12	208	29.323	0.100	6,099
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	24,396
	(36-5360-2271888)A multicenter; double-blind		514000				0.40	24,397
	(36-5360-2240888)Efficacy And Safety Evaluat		514000				0.10	6,099
	TOTAL Povondra, Jill M						1.00	60,991
	SUBTOTAL NONFACULTY						0.300	23,437
	SUBTOTAL SALARIES & WAGES						0.300	23,437
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							937
	519200 FICA CONTRIBUTION							1,195
	519300 HEALTH INSURANCE CONTRIBUTION							3,891
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							93
	SUBTOTAL BENEFITS							6,139
	TOTAL PERSONAL SERVICES							29,576
	COST OBJECT TOTAL							29,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Living with short bowel syndrome (SBS): (36-5360-2283888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neumann, Marie L	Research Project Coordinator	00072621	363313	12	1208		0.581	36,177
	(37-5360-2042001)Goldstein/Cooper Research F		513000				0.42	26,059
	TOTAL Neumann, Marie L						1.00	62,236
	SUBTOTAL NONFACULTY						0.581	36,177
	SUBTOTAL SALARIES & WAGES						0.581	36,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								1,845
519300 HEALTH INSURANCE CONTRIBUTION								6,005
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							9,477
	TOTAL PERSONAL SERVICES							45,654
	COST OBJECT TOTAL							45,654

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Heterogeneity of Satellite Cell Populati (36-5360-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	302		0.107	9,820
	(34-5360-2080101)Effect of cell-based therap		511000				0.29	26,194
	(34-5370-2004001)Emergency Medicine		511000				0.12	10,605
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.07	6,363
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,690
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.12	11,044
	TOTAL Pipinos, Iraklis I						0.75	68,716
Kim, Julian K S	Instructor	00092547	095158	12	622		0.299	18,358
	(34-5360-2080101)Effect of cell-based therap		511000				0.37	22,859
	(31-5721-0107)Pipinos Retention		511000				0.33	20,147
	TOTAL Kim, Julian K S						1.00	61,364
	TOTAL 511000 TENURED FACULTY SALARIES						0.406	28,178
	SUBTOTAL FACULTY						0.406	28,178
	SUBTOTAL SALARIES & WAGES						0.406	28,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,127
519200 FICA CONTRIBUTION								1,437
519300 HEALTH INSURANCE CONTRIBUTION								4,678
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							7,382
	TOTAL PERSONAL SERVICES							35,560
	COST OBJECT TOTAL							35,560

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2297001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Professor	00093528	095150	12	21		0.010	815
	(34-5360-2206201)A Novel High-Intensity Iont		511000				0.00	23,348
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	52,364
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.45	36,177
	(35-5360-2014001)PR191264 Injectable; Shape-		511000				0.54	43,408
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.00	11,213
	(34-5360-2205001)Surgery		511000				0.00	69,335
	TOTAL Xie, Jingwei						1.00	260,000
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	23,340
	(34-5360-2206201)A Novel High-Intensity Iont		511000				0.00	23,348
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	52,364
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.45	36,177
	(35-5360-2014001)PR191264 Injectable; Shape-		511000				0.54	43,408
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.00	11,213
	(34-5360-2205001)Surgery		511000				0.00	69,335
	TOTAL Xie, Jingwei						1.00	260,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.010	24,155
	SUBTOTAL FACULTY						0.010	24,155
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Su, Yajuan	Researcher	00091496	363308	12	1040		0.500	26,708
	(34-5360-2206201)A Novel High-Intensity Iont		513000				0.25	13,354
	(34-5360-2201101)Novel Janus-type Antimicrob		513000				0.25	13,354
	TOTAL Su, Yajuan						1.00	53,416
	SUBTOTAL NONFACULTY						0.500	26,708
	SUBTOTAL SALARIES & WAGES						0.510	50,863
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,035
	519200 FICA CONTRIBUTION							2,594
	519300 HEALTH INSURANCE CONTRIBUTION							8,443
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							202
	SUBTOTAL BENEFITS							13,325
	TOTAL PERSONAL SERVICES							64,188
	COST OBJECT TOTAL							64,188

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2298888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316				0.100	8,670
	(36-5360-2281888)A 104-Week; Multicenter; Si		513000				0.20	17,338
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		513000				0.40	34,677
	(36-5360-2271888)A multicenter; double-blind		513000				0.20	17,338
	(36-5360-2240888)Efficacy And Safety Evaluat		513000				0.10	8,669
	TOTAL Hafey, Suzanne L						1.00	86,692
	SUBTOTAL NONFACULTY						0.100	8,670
	SUBTOTAL SALARIES & WAGES						0.100	8,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								347
519200 FICA CONTRIBUTION								442
519300 HEALTH INSURANCE CONTRIBUTION								1,439
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							2,271
	TOTAL PERSONAL SERVICES							10,941
	COST OBJECT TOTAL							10,941

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2299001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12			0.030	2,037
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.38	25,985
	(36-5360-3007102)Encompass Omaha: A Hospital		511000				0.03	2,037
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.03	1,876
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.15	9,965
	TOTAL Evans, Charity H						1.00	67,900
	SUBTOTAL FACULTY						0.030	2,037
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Raposo-Hadley, Ashley A	Statistician I	00083778	363300	12	1531		0.736	52,280
	(31-5721-0158)SURGERY-EVANS EPIDEM		513000				0.26	18,748
	TOTAL Raposo-Hadley, Ashley A						1.00	71,028
	SUBTOTAL NONFACULTY						0.736	52,280
	SUBTOTAL SALARIES & WAGES						0.766	54,317
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,173
	519200 FICA CONTRIBUTION							2,770
	519300 HEALTH INSURANCE CONTRIBUTION							9,017
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							216
	SUBTOTAL BENEFITS							14,230
	TOTAL PERSONAL SERVICES							68,547
	COST OBJECT TOTAL							68,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2302001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Andrabi, Syed M	Post-Doc Rsch Assoc	00092884	095075	12			0.215	11,064
	(35-5360-2014001)PR191264 Injectable; Shape-		515000				0.79	40,277
	TOTAL Andrabi, Syed M						1.00	51,341
Tran, Quang Huy	Post-Doc Rsch Assoc	00092411	095075	12			1.000	51,341
	TOTAL 515000 OTH ACAD SAL & WAGES						1.215	62,405
	SUBTOTAL NONFACULTY						1.215	62,405
	SUBTOTAL SALARIES & WAGES						1.215	62,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,496
519200 FICA CONTRIBUTION								3,183
519300 HEALTH INSURANCE CONTRIBUTION								10,359
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								248
	SUBTOTAL BENEFITS							16,348
	TOTAL PERSONAL SERVICES							78,753
	COST OBJECT TOTAL							78,753

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Encompass Omaha: A Hospital Based Violen (36-5360-3007102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12			0.030	2,037
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.38	25,985
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.03	1,876
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.15	9,965
	(36-5360-2299001)Surgery		511000				0.03	2,037
	TOTAL Evans, Charity H						1.00	67,900
	SUBTOTAL FACULTY						0.030	2,037
	SUBTOTAL SALARIES & WAGES						0.030	2,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								104
519300 HEALTH INSURANCE CONTRIBUTION								338
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							533
	TOTAL PERSONAL SERVICES							2,570
	COST OBJECT TOTAL							2,570

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)								
DEPARTMENT: Emergency Services (70)								
COST OBJECT: NECTAR - Novel Experimental COVID Therap (36-5370-2029001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	497		0.239	19,930
	(37-8480-2001001)DDIF Research Emer Med		511000				0.01	1,000
	(31-5370-0001)Emergency Medicine		511000				0.53	44,955
	(37-8480-1002002)House Officer Emer Med Core		511000				0.19	16,049
	(36-5370-2093001)Influence of Cooling durati		511000				0.03	2,368
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	94,302
	SUBTOTAL FACULTY						0.239	19,930
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nichols, Heather K	Senior Department Business Oper Analyst	00091621	243300	12	256		0.061	6,388
	(37-8480-4001001)DDIF Administration Emer		513000				0.94	97,570
	TOTAL Nichols, Heather K						1.00	103,958
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	603		0.324	29,842
	(37-8480-2001001)DDIF Research Emer Med		513000				0.30	27,296
	(31-5370-0001)Emergency Medicine		513000				0.22	20,000
	(36-5370-2094001)Hyperbaric Oxygen Brain Inj		513000				0.11	10,000
	(36-5370-2093001)Influence of Cooling durati		513000				0.03	2,505
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.03	2,500
	TOTAL Zimmerman, Brooklin k						1.00	92,143
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.385	36,230
	SUBTOTAL NONFACULTY						0.385	36,230
	SUBTOTAL SALARIES & WAGES						0.624	56,160
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,246
	519200 FICA CONTRIBUTION							2,864
	519300 HEALTH INSURANCE CONTRIBUTION							9,323
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							223
	SUBTOTAL BENEFITS							14,712
	TOTAL PERSONAL SERVICES							70,872
	COST OBJECT TOTAL							70,872

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Emergency Services (70)

COST OBJECT: Influence of Cooling duration of Efficac (36-5370-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	58		0.028	2,368
	(37-8480-2001001)DDIF Research Emer Med		511000				0.01	1,000
	(31-5370-0001)Emergency Medicine		511000				0.53	44,955
	(37-8480-1002002)House Officer Emer Med Core		511000				0.19	16,049
	(36-5370-2029001)NECTAR - Novel Experimental		511000				0.24	19,930
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	94,302
	SUBTOTAL FACULTY						0.028	2,368
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	349		0.027	2,505
	(37-8480-2001001)DDIF Research Emer Med		513000				0.30	27,296
	(31-5370-0001)Emergency Medicine		513000				0.22	20,000
	(36-5370-2094001)Hyperbaric Oxygen Brain Inj		513000				0.11	10,000
	(36-5370-2029001)NECTAR - Novel Experimental		513000				0.32	29,842
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.03	2,500
	TOTAL Zimmerman, Brooklin k						1.00	92,143
	SUBTOTAL NONFACULTY						0.027	2,505
	SUBTOTAL SALARIES & WAGES						0.055	4,873
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							195
	519200 FICA CONTRIBUTION							249
	519300 HEALTH INSURANCE CONTRIBUTION							809
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							19
	SUBTOTAL BENEFITS							1,277
	TOTAL PERSONAL SERVICES							6,150
	COST OBJECT TOTAL							6,150

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Emergency Services (70)

COST OBJECT: Hyperbaric Oxygen Brain Injury Treatment (36-5370-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cooper, Jeffrey S	Professor	00090491	095150	12	50		0.024	1,000
	(37-8480-3001001)Clinical Emer-Med		511000				0.33	31,952
	(37-8480-2001001)DDIF Research Emer Med		511000				0.30	20,000
	(31-5370-0001)Emergency Medicine		511000				0.35	32,464
	TOTAL Cooper, Jeffrey S						1.00	85,416
	SUBTOTAL FACULTY						0.024	1,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	243		0.109	10,000
	(37-8480-2001001)DDIF Research Emer Med		513000				0.30	27,296
	(31-5370-0001)Emergency Medicine		513000				0.22	20,000
	(36-5370-2093001)Influence of Cooling durati		513000				0.03	2,505
	(36-5370-2029001)NECTAR - Novel Experimental		513000				0.32	29,842
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.03	2,500
	TOTAL Zimmerman, Brooklin k						1.00	92,143
	SUBTOTAL NONFACULTY						0.109	10,000
	SUBTOTAL SALARIES & WAGES						0.133	11,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							440
	519200 FICA CONTRIBUTION							561
	519300 HEALTH INSURANCE CONTRIBUTION							1,826
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							44
	SUBTOTAL BENEFITS							2,882
	TOTAL PERSONAL SERVICES							13,882
	COST OBJECT TOTAL							13,882

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	152		0.073	7,498
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	42,904
	(34-5370-2004001)Emergency Medicine		511000				0.00	41,991
	(34-5370-2005001)Emergency Medicine		511000				0.44	44,991
	(34-5370-2003001)Potential therapies to impr		511000				0.29	30,000
	(37-8480-2001001)DDIF Research Emer Med		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	177,384
	SUBTOTAL FACULTY						0.073	7,498
	SUBTOTAL SALARIES & WAGES						0.073	7,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								1,245
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,965
	TOTAL PERSONAL SERVICES							9,463
	COST OBJECT TOTAL							9,463

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: A Phase 2; Randomized; Double-blind; Pla (36-5385-2003888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	146	21.932	0.070	3,193
	(34-5385-2100103)Adaptive Neurostimulation t		514000				0.50	22,809
	(37-8485-2001001)DDIF Research Neurosurg		514000				0.24	10,949
	(37-5101-3013001)Neurosurgery-Abosch Hire Pk		514000				0.04	1,825
	(36-5385-2004001)The Canadian-American Spina		514000				0.15	6,843
	TOTAL Burcal, Katie L						1.00	45,619
	SUBTOTAL NONFACULTY						0.070	3,193
	SUBTOTAL SALARIES & WAGES						0.070	3,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								530
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							837
	TOTAL PERSONAL SERVICES							4,030
	COST OBJECT TOTAL							4,030

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: The Canadian-American Spinal Cord Perfus (36-5385-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	312	21.932	0.150	6,843
	(36-5385-2003888)A Phase 2; Randomized; Doub		514000				0.07	3,193
	(34-5385-2100103)Adaptive Neurostimulation t		514000				0.50	22,809
	(37-8485-2001001)DDIF Research Neurosurg		514000				0.24	10,949
	(37-5101-3013001)Neurosurgery-Abosch Hire Pk		514000				0.04	1,825
	TOTAL Burcal, Katie L						1.00	45,619
	SUBTOTAL NONFACULTY						0.150	6,843
	SUBTOTAL SALARIES & WAGES						0.150	6,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								349
519300 HEALTH INSURANCE CONTRIBUTION								1,136
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							1,793
	TOTAL PERSONAL SERVICES							8,636
	COST OBJECT TOTAL							8,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: The SQUID Trial for the Embolization of (36-5385-2007888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skorupa, Jill Y	Research Nurse Coordinator	00072627	293316	12	141		0.068	5,352
	(36-5385-2012001)Neurosurgery		513000				0.11	8,625
	(31-5101-0522)POE-Physician Scientist Recrui		513000				0.82	64,432
	TOTAL Skorupa, Jill Y						1.00	78,409
	SUBTOTAL NONFACULTY						0.068	5,352
	SUBTOTAL SALARIES & WAGES						0.068	5,352
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							214
	519200 FICA CONTRIBUTION							273
	519300 HEALTH INSURANCE CONTRIBUTION							888
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							1,401
	TOTAL PERSONAL SERVICES							6,753
	COST OBJECT TOTAL							6,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (36-5385-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Thiraviyam, Anand	Post-Doc Rsch Assoc	00089890	095075	12	832		0.400	20,536
	(37-7230-2000001)Salehi Start-Up		515000				0.60	30,805
	TOTAL Thiraviyam, Anand						1.00	51,341
	SUBTOTAL NONFACULTY						0.400	20,536
	SUBTOTAL SALARIES & WAGES						0.400	20,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								821
519200 FICA CONTRIBUTION								1,047
519300 HEALTH INSURANCE CONTRIBUTION								3,409
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							5,379
	TOTAL PERSONAL SERVICES							25,915
	COST OBJECT TOTAL							25,915

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (36-5385-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avecillas-Chasin, Josue M	Asst Professor	00093638	095154	12	370		0.178	10,185
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.52	29,878
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	14,000
	(31-5385-0001)Neurosurgery		511000				0.06	3,137
	TOTAL Avecillas-Chasin, Josue M						1.00	57,200
	SUBTOTAL FACULTY						0.178	10,185
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skorupa, Jill Y	Research Nurse Coordinator	00072627	293316	12	229		0.110	8,625
	(31-5101-0522)POE-Physician Scientist Recrui		513000				0.82	64,432
	(36-5385-2007888)The SQUID Trial for the Emb		513000				0.07	5,352
	TOTAL Skorupa, Jill Y						1.00	78,409
	SUBTOTAL NONFACULTY						0.110	8,625
	SUBTOTAL SALARIES & WAGES						0.288	18,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								752
519200 FICA CONTRIBUTION								959
519300 HEALTH INSURANCE CONTRIBUTION								3,122
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							4,927
	TOTAL PERSONAL SERVICES							23,737
	COST OBJECT TOTAL							23,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Dermatology (95)

COST OBJECT: Dermatology (Internal Medicine) (36-5395-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Erin X	Assoc Professor	00093541	090351	12	1606		0.741	38,596
	(37-8495-4001001)DDIF Administration Dermato		511000				0.26	11,504
	TOTAL Barrett, Erin X						1.00	50,100
	SUBTOTAL FACULTY						0.741	38,596
	SUBTOTAL SALARIES & WAGES						0.741	38,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,544
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								6,407
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							10,111
	TOTAL PERSONAL SERVICES							48,707
	COST OBJECT TOTAL							48,707

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12	213		0.102	21,114
	(37-8430-3001001)Clinical Path		511000				0.49	101,119
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	21,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	31,623
	(31-5301-0001)Pathology/Microbiology		511000				0.10	21,114
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.05	10,605
	TOTAL Cohen, Samuel M						1.00	206,689
	SUBTOTAL FACULTY						0.102	21,114
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00091509	242409	12	177	23.184	0.085	4,099
	(37-8430-4001001)DDIF Administration Path		514000				0.50	24,111
	(37-5120-1001001)Havlik-Wall Professorship		514000				0.17	7,957
	(31-5301-0001)Pathology/Microbiology		514000				0.25	12,055
	TOTAL Allen, Lisa D						1.00	48,222
	SUBTOTAL NONFACULTY						0.085	4,099
	SUBTOTAL SALARIES & WAGES						0.187	25,213
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,009
	519200 FICA CONTRIBUTION							1,286
	519300 HEALTH INSURANCE CONTRIBUTION							4,185
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							100
	SUBTOTAL BENEFITS							6,605
	TOTAL PERSONAL SERVICES							31,818
	COST OBJECT TOTAL							31,818

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Bridge; Julia (37-5301-1004011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	208		0.100	12,768
	SUBTOTAL FACULTY						0.100	12,768
	SUBTOTAL SALARIES & WAGES						0.100	12,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								511
519200 FICA CONTRIBUTION								651
519300 HEALTH INSURANCE CONTRIBUTION								2,119
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							3,345
	TOTAL PERSONAL SERVICES							16,113
	COST OBJECT TOTAL							16,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Program Development # Ouellette; Scot (37-5301-1004012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Jeonghoon	Senior Scientist	00091310	363300		1040		0.500	33,200
	(34-5301-2217101)Characterizing the Function		513000				0.25	16,600
	(34-5301-2097201)Regulatory role of tandem t		513000				0.25	16,600
	TOTAL Lee, Jeonghoon						1.00	66,400
	SUBTOTAL NONFACULTY						0.500	33,200
	SUBTOTAL SALARIES & WAGES						0.500	33,200
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,328
	519200 FICA CONTRIBUTION							1,693
	519300 HEALTH INSURANCE CONTRIBUTION							5,511
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							132
	SUBTOTAL BENEFITS							8,697
	TOTAL PERSONAL SERVICES							41,897
	COST OBJECT TOTAL							41,897

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Program Development - Koepsell; Scott (37-5301-1004029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culp, Zachary A	Research Technologist I	00090043	362302	12	2080		1.000	43,260
							1.000	43,260
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	43,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,730
519200 FICA CONTRIBUTION								2,206
519300 HEALTH INSURANCE CONTRIBUTION								7,181
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								11,332
TOTAL PERSONAL SERVICES								54,592
COST OBJECT TOTAL								54,592

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Program Development - Bayles; Kenneth (37-5301-1004038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sadykov, Marat R	Asst Professor	00092218	095154	12	1768		0.850	61,037
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.15	11,607
	TOTAL Sadykov, Marat R						1.00	77,380
Sadykov, Marat R	Research Scientist	00073924	099511	12			0.000	4,736
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.15	11,607
	TOTAL Sadykov, Marat R						1.00	77,380
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	65,773
	SUBTOTAL FACULTY						0.850	65,773
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Coordinator	00071319	363300	12	728		0.350	23,683
	(34-5301-2095314)Staphylococcal Biofilm Proj		513000				0.65	43,982
	TOTAL Endres, Jennifer L						1.00	67,665
	SUBTOTAL NONFACULTY						0.350	23,683
	SUBTOTAL SALARIES & WAGES						1.200	89,456
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,578
	519200 FICA CONTRIBUTION							4,562
	519300 HEALTH INSURANCE CONTRIBUTION							14,850
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							355
	SUBTOTAL BENEFITS							23,434
	TOTAL PERSONAL SERVICES							112,890
	COST OBJECT TOTAL							112,890

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Chittezhm-Thomas (37-5301-1004043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Panda, Sasmita	Post-Doc Rsch Assoc	00092117	095075	12	2080		1.000	51,595
							1.000	51,595
							1.000	51,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,064
519200 FICA CONTRIBUTION								2,631
519300 HEALTH INSURANCE CONTRIBUTION								8,565
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								205
								13,517
								65,112
								65,112

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Program Development - Fisher; Kurt (37-5301-1004044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist II	00071838	363307	12	1456		0.700	40,563
	(37-5301-2011001)Novel Mechanisms of Epigene		513000				0.20	11,590
	(37-5301-2080001)Pathology		513000				0.10	5,795
	TOTAL Svoboda, Robert A						1.00	57,948
	SUBTOTAL NONFACULTY						0.700	40,563
	SUBTOTAL SALARIES & WAGES						0.700	40,563
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,623
	519200 FICA CONTRIBUTION							2,069
	519300 HEALTH INSURANCE CONTRIBUTION							6,733
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							161
	SUBTOTAL BENEFITS							10,627
	TOTAL PERSONAL SERVICES							51,190
	COST OBJECT TOTAL							51,190

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Program Development - Carabeo; Rey (37-5301-1004111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brinkworth, Amanda J	Asst Professor	00092737	095154	12	520		0.250	19,142
	(34-5301-2097101)Regulatory role of tandem t		511000				0.75	61,900
	TOTAL Brinkworth, Amanda J						1.00	82,531
Brinkworth, Amanda J	Research Scientist	00073924	099511	12			0.000	1,489
	(34-5301-2097101)Regulatory role of tandem t		511000				0.75	61,900
	TOTAL Brinkworth, Amanda J						1.00	82,531
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	20,631
	SUBTOTAL FACULTY						0.250	20,631
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Caven, Liam T	Research Technician II	00089323	362501	12	2080	18.625	1.000	38,741
	SUBTOTAL NONFACULTY						1.000	38,741
	SUBTOTAL SALARIES & WAGES						1.250	59,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,375
519200 FICA CONTRIBUTION								3,028
519300 HEALTH INSURANCE CONTRIBUTION								9,856
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								236
	SUBTOTAL BENEFITS							15,554
	TOTAL PERSONAL SERVICES							74,926
	COST OBJECT TOTAL							74,926

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Novel Mechanisms of Epigenetic Regulatio (37-5301-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist II	00071838	363307	12	416		0.200	11,590
	(37-5301-2080001)Pathology		513000				0.10	5,795
	(37-5301-1004044)Program Development - Fische		513000				0.70	40,563
	TOTAL Svoboda, Robert A						1.00	57,948
	SUBTOTAL NONFACULTY						0.200	11,590
	SUBTOTAL SALARIES & WAGES						0.200	11,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								591
519300 HEALTH INSURANCE CONTRIBUTION								1,924
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							3,037
	TOTAL PERSONAL SERVICES							14,627
	COST OBJECT TOTAL							14,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology (37-5301-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Pei Xian	Research Technologist I	00091174	362302	12	83		0.040	1,889
	(36-7107-2029675)LB595 Molecular Biology-Org		513000				0.25	11,748
	(34-1901-2203015)Molecular Biology		513000				0.50	23,496
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.21	9,860
	TOTAL Chen, Pei Xian						1.00	46,993
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	83		0.040	3,307
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.20	16,536
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	827
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,402
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.10	8,268
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.20	16,536
	(36-5101-2005002)Screening for Resistant Ent		513000				0.30	24,804
	TOTAL Desler, Michelle Marie						1.00	82,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.080	5,196
	SUBTOTAL NONFACULTY						0.080	5,196
	SUBTOTAL SALARIES & WAGES						0.080	5,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								208
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								863
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,362
	TOTAL PERSONAL SERVICES							6,558
	COST OBJECT TOTAL							6,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology (37-5301-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist II	00071838	363307	12	208		0.100	5,795
	(37-5301-2011001)Novel Mechanisms of Epigene		513000				0.20	11,590
	(37-5301-1004044)Program Development - Fishe		513000				0.70	40,563
	TOTAL Svoboda, Robert A						1.00	57,948
	SUBTOTAL NONFACULTY						0.100	5,795
	SUBTOTAL SALARIES & WAGES						0.100	5,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								296
519300 HEALTH INSURANCE CONTRIBUTION								962
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							1,519
	TOTAL PERSONAL SERVICES							7,314
	COST OBJECT TOTAL							7,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	91,308
SUBTOTAL NONFACULTY							1.000	91,308
SUBTOTAL SALARIES & WAGES							1.000	91,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,652
519200 FICA CONTRIBUTION								4,657
519300 HEALTH INSURANCE CONTRIBUTION								15,157
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								23,919
TOTAL PERSONAL SERVICES								115,227
COST OBJECT TOTAL								115,227

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	684		0.329	40,112
	(37-8430-3001001)Clinical Path		511000				0.51	61,907
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,056
	TOTAL Pirruccello, Samuel J						1.00	122,075
SUBTOTAL FACULTY							0.329	40,112
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Anna M	Manager, Regional Path Svcs Operations	00073815	243300	12	2080		1.000	94,245
Faure, Theresa D	Associate Director, Regional Pathology	00071278	243300	12	2080		1.000	113,300
Hansen, Kirk L	Director, Regional Pathology Services	00071809	243300	12	2080		1.000	120,104
Nguyen, Peter	Financial/Budget Analyst	00091567	243300	12	1040		0.500	31,497
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.50	31,497
	TOTAL Nguyen, Peter						1.00	62,994
Borcher, Zachary J	Gross Room Technologist	00071889	293300	12	2080		1.000	57,120
Lajba, Marie L	Gross Room Technologist	00071890	293300	12	2080		1.000	61,702
Scofield, Dennis E	Asst Manager, Regional Path Svcs Oper	00088382	293300	12	2080		1.000	77,000
TOTAL 513000 MGR/PROFESSIONAL SAL							6.500	554,968
514000 CLER/TECH/SERV WAGES								
Carel, Sarah R	Medical Laboratory Assistant	00091005	291500	12	2080	20.085	1.000	41,777
Cruzeiro, Lauren E	Medical Laboratory Assistant	00090977	291500	12	2080	22.660	1.000	47,133
Kester, Elaine	Lead Medical Laboratory Assistant	00085861	291500	12	2080	22.384	1.000	46,559
Lewis, Samuel T	Medical Laboratory Assistant	00091888	291500	12	2080	21.115	1.000	43,919
Mayfield, Dylan	Medical Laboratory Assistant	00089602	291500	12	2080	20.209	1.000	42,034
Meyer, Jessica L	Medical Laboratory Assistant	00076332	291500	12	2080	18.946	1.000	39,408
Mischnick, Taylor L	Medical Laboratory Assistant	00091908	291500	12	2080	18.250	1.000	37,960
Renshaw, Michaela A	Lead Medical Laboratory Assistant	00087300	291500	12	2080	20.000	1.000	41,600
Roessler, Payton E	Medical Laboratory Assistant	00089453	291500	12	2080	20.400	1.000	42,432
Stefanski, Matthew S	Medical Laboratory Assistant	00091212	291500	12	2080	19.962	1.000	41,520
Utterback, Martha L	Medical Laboratory Assistant	00089104	291500	12	1040	22.605	0.500	23,509
Wani, Lidia SK	Medical Laboratory Assistant	00091404	291500	12	2080	18.870	1.000	39,250
Anson, Susan J	Medical Lab Client Srv Representative	00091763	292500	12	1664	21.135	0.800	35,168
Antley-Nelsen, Briana T	RPS Lab Training Coordinator	00071904	292500	12	2080	31.000	1.000	64,480
Arellano, Deana L	Medical Lab Client Srv Representative	00085930	292500	12	2080	20.600	1.000	42,848
Bailey, Alisha N	Medical Lab Client Service Representativ	00092340	292500	12	2080	20.600	1.000	42,848
Bergman, Debra L	Medical Lab Client Srv Representative	00091421	292500	12	2080	23.806	1.000	49,517
Chandler, Sarah R	Lead Med Lab Client Srv Representative	00085926	292500	12	2080	24.808	1.000	51,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Crouch, Angela L	Lead Med Lab Client Srv Representative	00091892	292500	12	2080	24.808	1.000	51,600
DeSantiago, Alexis M	Medical Lab Client Srv Representative	00091456	292500	12	2080	21.634	1.000	44,999
Fallon, Lina N	Medical Lab Client Srv Representative	00071405	292500	12	1040	20.019	0.500	20,820
Graser, Karen J	Lead Med Lab Client Srv Representative	00090981	292500	12	2080	23.134	1.000	48,119
Gray, Caprice A	Medical Lab Client Service Rep	00073372	292500	12	2080	20.000	1.000	41,600
LaRoda, Niya M	Medical Lab Client Srv Representative	00091111	292500	12	1040	18.360	0.500	19,094
Lehman, Karen	Medical Lab Client Srv Representative	00086440	292500	12	2080	21.642	1.000	45,016
Moran, Jocelyn A	Medical Lab Client Srv Representative	00091673	292500	12	2080	20.400	1.000	42,432
Oliver, Chelsea R	Medical Lab Client Srv Representative	00090989	292500	12	2080	22.000	1.000	45,760
Peters, Lisa M	Medical Lab Client Srv Representative	00091660	292500	12	2080	21.218	1.000	44,133
Ross, Taylor C	Medical Lab Client Srv Representative	00091271	292500	12	2080	23.340	1.000	48,547
Rozo, Orlando	Medical Lab Client Srv Representative	00089755	292500	12	2080	20.035	1.000	41,672
Scarpello, Angela	Client Service Liaison	00073255	292500	12	2080	26.523	1.000	55,167
Sheehan, Brent M	Medical Lab Client Srv Representative	00090864	292500	12	2080	21.500	1.000	44,720
Shuman, Justin K	Medical Lab Client Srv Representative	00088702	292500	12	2080	22.440	1.000	46,675
Sweeney, Michael M	Lead Med Lab Client Srv Representative	00071864	292500	12	2080	22.011	1.000	45,782
Trapp, Debi K	Client Service Liaison	00091058	292500	12	2080	27.572	1.000	57,350
Scott, Timothy E	Supply and Mail Logistics Clerk	00071760	321703	12	1040	17.510	0.500	18,210
	(31-4317-0004)Mail Service		514000				0.50	18,210
	TOTAL Scott, Timothy E						1.00	36,420
Harder, Randall Ray	Regional Pathology Materials Supervisor	00073021	322702	12	624	24.904	0.300	15,540
	(36-5301-3202101)Expanded Testing Capacity f		514000				0.50	25,898
	(33-4357-0040)GS1 Non Stock		514000				0.20	10,360
	TOTAL Harder, Randall Ray						1.00	51,798
	TOTAL 514000 CLER/TECH/SERV WAGES						34.100	1,550,798
	SUBTOTAL NONFACULTY						40.600	2,105,766
	SUBTOTAL SALARIES & WAGES						40.929	2,145,878
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							85,835
	519200 FICA CONTRIBUTION							109,440
	519300 HEALTH INSURANCE CONTRIBUTION							356,216
	519400 LIFE INSURANCE CONTRIBUTION							2,146
	519800 WORKERS COMPENSATION							8,514
	SUBTOTAL BENEFITS							562,151
	TOTAL PERSONAL SERVICES							2,708,029
	COST OBJECT TOTAL							2,708,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Reg Path Svcs - Lakeside Plz (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Christopher	Assistant Manager, Ancillary Services	00072018	293300	12	2080		1.000	66,950
SUBTOTAL NONFACULTY							1.000	66,950
SUBTOTAL SALARIES & WAGES							1.000	66,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,678
519200 FICA CONTRIBUTION								3,414
519300 HEALTH INSURANCE CONTRIBUTION								11,114
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								17,539
TOTAL PERSONAL SERVICES								84,489
COST OBJECT TOTAL								84,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	90,957
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	109,697
Wiechman, Kimberly J	Client Services Account Manager	00090956	293300	12	2080		1.000	82,782
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	283,436
	SUBTOTAL NONFACULTY						3.000	283,436
	SUBTOTAL SALARIES & WAGES						3.000	283,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,337
519200 FICA CONTRIBUTION								14,455
519300 HEALTH INSURANCE CONTRIBUTION								47,050
519400 LIFE INSURANCE CONTRIBUTION								283
519800 WORKERS COMPENSATION								1,125
	SUBTOTAL BENEFITS							74,250
	TOTAL PERSONAL SERVICES							357,686
	COST OBJECT TOTAL							357,686

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldenstein, Antoinette M	Client Services Account Manager	00076241	293300	12	2080		1.000	93,820
Williams, Paul T	Information Systems Analyst I	00090922	303324	12	2080		1.000	70,000
Hudson, Adrianna Lyn	Information Systems Analyst II	00071532	303325	12	2080		1.000	82,060
Babbitt, David C	Information Systems Analyst III, Lead	00071773	303326	12	2080		1.000	121,800
Holscher, Sheri J	Information Systems Analyst III	00091684	303326	12	2080		1.000	112,332
Ubben, Kathy J	Systems Analyst III	00071891	303326	12	2080		1.000	119,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	599,045
514000 CLER/TECH/SERV WAGES								
Knopik, Joel F	Client Service Liaison	00071080	292500	12	2080	26.265	1.000	54,631
	SUBTOTAL NONFACULTY						7.000	653,676
	SUBTOTAL SALARIES & WAGES						7.000	653,676
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,147
	519200 FICA CONTRIBUTION							33,337
	519300 HEALTH INSURANCE CONTRIBUTION							108,510
	519400 LIFE INSURANCE CONTRIBUTION							654
	519800 WORKERS COMPENSATION							2,594
	SUBTOTAL BENEFITS							171,242
	TOTAL PERSONAL SERVICES							824,918
	COST OBJECT TOTAL							824,918

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Cindy M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	77,250
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	73,824
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	151,074
514000 CLER/TECH/SERV WAGES								
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	23.232	1.000	48,323
Cardisco, Mikaella S	Reimbursement/Account Representative	00090984	242400	12	2080	23.638	1.000	49,168
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	22.261	1.000	46,303
Davis, Ronnett S	Reimbursement/Account Representative	00091117	242400	12	2080	21.931	1.000	45,616
Espinoza, Debra K	Reimbursement/Account Representative	00077453	242400	12	2080	23.638	1.000	49,168
Fichter, Michelle R	Reimbursement/Account Representative	00083497	242400	12	2080	23.807	1.000	49,518
Fleming, Jane M	Reimbursement/Account Representative	00075221	242400	12	2080	21.958	1.000	45,672
Knott, Cynthia M	Reimbursement/Account Representative	00088668	242400	12	2080	23.575	1.000	49,037
Mellinger, Angela M	Medical Billing Coder	00087817	242400	12	2080	25.000	1.000	52,000
O'Connell, Kathleen E	Medical Billing Coder	00090974	242400	12	2080	27.540	1.000	57,283
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	24.247	1.000	50,434
Smith, Jennifer A	Medical Billing Coder	00091096	242400	12	2080	26.221	1.000	54,540
Stirewalt, Jill L	Reimbursement/Account Representative	00077645	242400	12	2080	23.806	1.000	49,516
Taylor, Jill M	Reimbursement/Account Representative	00071865	242400	12	2080	21.500	1.000	44,720
TOTAL 514000 CLER/TECH/SERV WAGES							14.000	691,298
SUBTOTAL NONFACULTY							16.000	842,372
SUBTOTAL SALARIES & WAGES							16.000	842,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,695
519200 FICA CONTRIBUTION								42,961
519300 HEALTH INSURANCE CONTRIBUTION								139,834
519400 LIFE INSURANCE CONTRIBUTION								842
519800 WORKERS COMPENSATION								3,342
SUBTOTAL BENEFITS								220,674
TOTAL PERSONAL SERVICES								1,063,046
COST OBJECT TOTAL								1,063,046

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Professor	00089026	090350	12	1285		0.618	52,516
	(37-8430-3001001)Clinical Path		511000				0.01	1,226
	(37-8430-1002001)House Officer Path		511000				0.34	29,222
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,037
	TOTAL Cushman-Vokoun, Allison M						1.00	85,001
Edgerton, Mary E	Professor	00073461	090350	12	601		0.289	23,111
	(34-5250-2036601)BBICE Core (Guda)		511000				0.18	14,222
	(36-5301-2438001)Pathology/Microbiology		511000				0.53	42,667
	TOTAL Edgerton, Mary E						1.00	80,000
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	221		0.106	10,221
	(37-8430-3001001)Clinical Path		511000				0.58	55,891
	(36-5360-2255004)Effects of aortic complianc		511000				0.11	10,185
	(31-5301-0001)Pathology/Microbiology		511000				0.21	20,406
	TOTAL DiMaio, Dominick J						1.00	96,703
Foster, Kirk W	Assoc Professor	00092121	090351	12	572		0.275	23,599
	(37-8430-3001001)Clinical Path		511000				0.02	1,269
	(37-8430-1002002)House Officer Path Core Fac		511000				0.20	16,892
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,892
	(35-2005-2029001)The Development of a Macrom		511000				0.20	16,892
	(34-1901-2203018)Tissue Science Support		511000				0.12	10,185
	TOTAL Foster, Kirk W						1.00	85,729
Lauer, Scott R	Assoc Professor	00083580	090351	12	838		0.403	20,415
	(37-8430-1002001)House Officer Path		511000				0.60	30,185
	TOTAL Lauer, Scott R						1.00	50,600
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	1161		0.558	25,972
	(36-1905-2375001)Eppley		511000				0.14	6,363
	(37-8430-1002002)House Officer Path Core Fac		511000				0.09	3,980
	(34-1901-2203020)Tumor Procurement Support		511000				0.22	10,185
	TOTAL Swanson, Benjamin J						1.00	46,500
Bobr, Aleh	Asst Professor	00071134	090352	12	159		0.076	4,605
	(37-8430-3001001)Clinical Path		511000				0.39	23,550
	(37-8430-1002001)House Officer Path		511000				0.53	32,145
	TOTAL Bobr, Aleh						1.00	60,300
Cannatella, Jeffrey J	Asst Professor	00071336	090352	12	847		0.407	24,500
	(37-8430-3001001)Clinical Path		511000				0.19	11,200
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Cannatella, Jeffrey J						1.00	60,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chen, Jie	Asst Professor	00075672	090352	12	704		0.339	20,426
	(37-8430-3001001)Clinical Path		511000				0.19	11,300
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	4,074
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Chen, Jie						1.00	60,300
Gupta, Neha	Asst Professor	00093630	090352	12	1731		0.832	50,000
	(37-8430-3001001)Clinical Path		511000				0.17	10,100
	TOTAL Gupta, Neha						1.00	60,100
Williams, Shelly M	Asst Professor	00092188	090352	12	422		0.203	12,250
	(37-8430-3001001)Clinical Path		511000				0.39	23,550
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Williams, Shelly M						1.00	60,300
Cohen, Samuel M	Professor	00071115	095150	12	318		0.153	31,623
	(37-8430-3001001)Clinical Path		511000				0.49	101,119
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	21,114
	(31-5301-0001)Pathology/Microbiology		511000				0.10	21,114
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.05	10,605
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.10	21,114
	TOTAL Cohen, Samuel M						1.00	206,689
Greiner, Timothy C	Professor	00083190	095150	12	1385		0.666	66,182
	(37-8430-1002001)House Officer Path		511000				0.29	29,222
	(34-1901-2203019)Lymphoma Support		511000				0.02	2,037
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,037
	TOTAL Greiner, Timothy C						1.00	99,478
Khoury, Joseph D	Professor	00089923	095150	12	497		0.239	19,238
	(31-5301-0001)Pathology/Microbiology		511000				0.63	124,953
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.14	10,909
	(31-5301-0001)Pathology/Microbiology		512000				0.00	150,000
	TOTAL Khoury, Joseph D						1.00	305,100
Lazenby, Audrey J	Professor	00093061	095150	12	797		0.383	49,758
	(37-8430-3001001)Clinical Path		511000				0.16	21,337
	(36-1905-2380001)Eppley		511000				0.08	10,185
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	21,749
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,749
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,303
	TOTAL Lazenby, Audrey J						1.00	130,081
Lele, Subodh M	Professor	00092989	095150	12	957		0.460	48,273

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,406
	(37-8430-1002001)House Officer Path		511000				0.14	14,611
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.08	8,406
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.04	4,242
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,015
	TOTAL Lele, Subodh M						1.00	104,953
	TOTAL 511000 TENURED FACULTY SALARIES						6.007	482,689
	SUBTOTAL FACULTY						6.007	482,689
	SUBTOTAL SALARIES & WAGES						6.007	482,689
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,308
	519200 FICA CONTRIBUTION							24,617
	519300 HEALTH INSURANCE CONTRIBUTION							80,126
	519400 LIFE INSURANCE CONTRIBUTION							483
	519800 WORKERS COMPENSATION							1,915
	SUBTOTAL BENEFITS							126,449
	TOTAL PERSONAL SERVICES							609,138
	COST OBJECT TOTAL							609,138

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Department Development (37-5305-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mukherjee, Kamalika	Asst Professor	00092543	095154				0.667	40,000
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.33	20,000
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.00	20,000
	TOTAL Mukherjee, Kamalika						1.00	80,000
	SUBTOTAL FACULTY						0.667	40,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140				0.058	16,727
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	10,606
	(34-5160-2150001)Functional mechanism underl		511000				0.04	10,605
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.07	21,210
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	10,605
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,182
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	84,642
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.07	21,210
	(36-5160-2127002)Single cell brain transcrip		511000				0.02	4,241
	(36-5160-2129001)Therapeutic Biomarkers for		511000				0.04	10,605
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	21,210
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	21,210
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	21,210
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.22	63,631
	(34-5160-2154201)New generation - Benson		512000				0.02	4,242
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.18	68,490
	(36-5160-2134002)Pharmacology		512000				0.02	4,242
	(36-5160-2137001)Pharmacology		512000				0.00	20,299
	TOTAL Gendelman, Howard E						1.00	418,167
	SUBTOTAL NONFACULTY						0.058	16,727
	SUBTOTAL SALARIES & WAGES						0.725	56,727
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,269
	519200 FICA CONTRIBUTION							2,893
	519300 HEALTH INSURANCE CONTRIBUTION							9,417
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							225
	SUBTOTAL BENEFITS							14,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Department Development (37-5305-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							71,588
	COST OBJECT TOTAL							71,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Gorantla Development (37-5305-2000021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Instructor	00093568	095158	12	19		0.009	694
	(33-0101-0201)Pacific Rim Pgm Dev		511000				0.99	71,415
	(33-0101-0201)Pacific Rim Pgm Dev		512100				0.00	10,000
	TOTAL Tong, Zenghan						1.00	82,109
	SUBTOTAL FACULTY						0.009	694
	SUBTOTAL SALARIES & WAGES						0.009	694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28
519200 FICA CONTRIBUTION								35
519300 HEALTH INSURANCE CONTRIBUTION								115
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	SUBTOTAL BENEFITS							182
	TOTAL PERSONAL SERVICES							876
	COST OBJECT TOTAL							876

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Hu Development (37-5305-2000032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	2055		0.988	69,183
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.01	841
	TOTAL Hu, Guoku						1.00	84,165
Hu, Guoku	Research Scientist	00093225	099511	12			0.000	14,141
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.01	841
	TOTAL Hu, Guoku						1.00	84,165
	TOTAL 511000 TENURED FACULTY SALARIES						0.988	83,324
	SUBTOTAL FACULTY						0.988	83,324
	SUBTOTAL SALARIES & WAGES						0.988	83,324
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,333
	519200 FICA CONTRIBUTION							4,250
	519300 HEALTH INSURANCE CONTRIBUTION							13,832
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							331
	SUBTOTAL BENEFITS							21,829
	TOTAL PERSONAL SERVICES							105,153
	COST OBJECT TOTAL							105,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Bhattacharyya Development (37-5305-2000048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bhattacharyya, Suvendra N	Professor	00071102	095150	12	2080		1.000	80,000	
Bhattacharyya, Suvendra N	Research Scientist	00093225	099511	12			0.000	80,000	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	160,000
	SUBTOTAL FACULTY							1.000	160,000
	SUBTOTAL SALARIES & WAGES							1.000	160,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,400	
519200 FICA CONTRIBUTION								8,160	
519300 HEALTH INSURANCE CONTRIBUTION								26,560	
519400 LIFE INSURANCE CONTRIBUTION								160	
519800 WORKERS COMPENSATION								635	
	SUBTOTAL BENEFITS							41,915	
	TOTAL PERSONAL SERVICES							201,915	
	COST OBJECT TOTAL							201,915	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin Academic (37-5310-1100010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	1352		0.650	72,814
	(37-7200-6001002)CHRI Executive Office		513000				0.28	31,355
	(31-5321-0001)Metabolic Formula		513000				0.02	2,251
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	5,601
	TOTAL Forman, Ryan F						1.00	112,021
Ostronic, Jaclyn R	Operations/Programs Manager	00082596	243300	12	624		0.300	25,076
	(37-7200-6001002)CHRI Executive Office		513000				0.65	54,329
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	4,180
	TOTAL Ostronic, Jaclyn R						1.00	83,585
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12	820		0.395	35,996
	(37-5310-2000030)Child Abuse - MSP		513000				0.03	2,770
	(37-5310-2000070)GI/Hep - MSP		513000				0.17	15,230
	(37-5310-2000110)ID - MSP		513000				0.17	15,230
	(37-5310-2000160)Palliative Care - MSP		513000				0.03	2,770
	(37-5310-2003001)Pediatric Research		513000				0.21	19,257
	TOTAL Nakibuuka-Muli, Victoria N						1.00	91,253
Phillips, Priscilla S	Administrator II	00071436	243312	12	1061		0.510	50,426
	(37-5310-2000020)Cardiology - MSP		513000				0.24	23,731
	(37-5310-2000040)Critical Care - MSP		513000				0.23	22,742
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	1,978
	TOTAL Phillips, Priscilla S						1.00	98,877
Sibilia, Joseph	Administrator II	00082298	243312	12	1040		0.500	46,544
	(37-5310-2000210)Developmental Peds - MSP		513000				0.02	2,181
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.13	12,364
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	23,272
	(37-5310-2000120)Metabolism - MSP		513000				0.01	727
	(37-5310-2000170)Pulmonology - MSP		513000				0.09	8,000
	TOTAL Sibilia, Joseph						1.00	93,088
White, Joel E	Administrator II	00089716	243312	12	1040		0.500	48,580
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.01	695
	(37-5310-2000060)Endocrinology - MSP		513000				0.05	4,858
	(37-5310-2000080)General Peds - MSP		513000				0.17	16,656
	(37-5310-2000090)Hem/Onc - MSP		513000				0.08	7,634
	(37-5310-2000130)Neonatology - MSP		513000				0.14	13,186
	(37-5310-2000140)Nephrology - MSP		513000				0.04	4,164
	(37-5310-2000180)Rheumatology - MSP		513000				0.01	1,388
	TOTAL White, Joel E						1.00	97,161

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Admin Academic (37-5310-1100010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Crider, Robert N	Finance & Business Analyst	00088703	243320	12	1768		0.850	69,148
	(37-7200-6001002)CHRI Executive Office		513000				0.15	12,203
	TOTAL Crider, Robert N						1.00	81,351
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	896		0.431	73,928
	(37-7200-6001002)CHRI Executive Office		513000				0.49	83,554
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.08	13,926
	TOTAL Runco, Lisa D						1.00	171,408
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	1768	44.279	0.850	78,285
	(37-7200-6001002)CHRI Executive Office		513000				0.15	13,815
	TOTAL Grauf, Kirk L						1.00	92,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.986	500,797
514000 CLER/TECH/SERV WAGES								
Gordon, Jordain A	Administrative Operations/Website Assoc	00073313	242400	12	2080	26.200	1.000	54,496
Mobley, Jennifer A	Administration Associate II	00091587	242400	12	1768	31.875	0.850	56,355
	(37-7200-6001002)CHRI Executive Office		514000				0.15	9,945
	TOTAL Mobley, Jennifer A						1.00	66,300
Peyton, Analisa L	Administrative Projects Associate	00073066	242400	12	520	26.506	0.250	13,783
	(37-7200-6001002)CHRI Executive Office		514000				0.75	41,348
	TOTAL Peyton, Analisa L						1.00	55,131
Montgomery, Stephanie A	Administrative Associate II	00091520	242412	12	2080	31.290	1.000	65,084
	TOTAL 514000 CLER/TECH/SERV WAGES						3.100	189,718
	SUBTOTAL NONFACULTY						8.086	690,515
	SUBTOTAL SALARIES & WAGES						8.086	690,515
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							27,621
	519200 FICA CONTRIBUTION							35,216
	519300 HEALTH INSURANCE CONTRIBUTION							114,625
	519400 LIFE INSURANCE CONTRIBUTION							691
	519800 WORKERS COMPENSATION							2,740
	SUBTOTAL BENEFITS							180,893
	TOTAL PERSONAL SERVICES							871,408
	COST OBJECT TOTAL							871,408

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Christopher G	Professor	00083771	090350	12	42		0.020	907
	(37-5310-4003130)Hospitalist - CSF		511000				0.96	43,457
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,136
	TOTAL Maloney, Christopher G						1.00	45,500
Goodrich, Nathaniel P	Assoc Professor	00072326	090351	12	2080		1.000	45,600
Patel, Sachit A	Assoc Professor	00078454	090351	12	982		0.472	21,479
	(37-5310-4003120)Hem / Onc - CSF		511000				0.06	2,643
	(37-5310-2000090)Hem/Onc - MSP		511000				0.24	10,739
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	10,739
	TOTAL Patel, Sachit A						1.00	45,600
Rathore, Geetanjali	Assoc Professor	00079729	090351	12	1263		0.607	32,536
	(37-5310-4003180)Neurology - CSF		511000				0.39	21,124
	TOTAL Rathore, Geetanjali						1.00	53,660
Sieczkowski, Lisa	Assoc Professor	00093733	090351	12	2080		1.000	43,080
Blick, Lindsay R	Asst Professor	00071268	090352	12	1312		0.629	28,500
	(37-5310-4003050)Critical Care - CSF		511000				0.37	16,800
	TOTAL Blick, Lindsay R						1.00	45,300
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	853		0.410	22,699
	(37-5310-4003080)GI - CSF		511000				0.59	32,801
	TOTAL Choudhry, Ojasvini						1.00	55,500
Dennis, Matthew B	Asst Professor	00090489	090352	12	1221		0.587	26,538
	(37-5310-4003200)Pulmonology - CSF		511000				0.41	18,762
	TOTAL Dennis, Matthew B						1.00	45,300
MacKrell, Katherine A	Asst Professor	00077318	090352	12	863		0.415	18,786
	(37-5310-4003130)Hospitalist - CSF		511000				0.59	26,614
	TOTAL MacKrell, Katherine A						1.00	45,400
Majerus, Chelsea R	Asst Professor	00092350	090352	12	589		0.283	12,869
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.72	32,631
	TOTAL Majerus, Chelsea R						1.00	45,500
Pitner, Sheryl L	Asst Professor	00088626	090352	12	424		0.204	19,396
	(37-5310-4003110)General Peds - CSF		511000				0.59	56,568
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	19,396
	TOTAL Pitner, Sheryl L						1.00	95,360
Rohe, Samantha S	Asst Professor	00093628	090352	12	1329		0.639	28,871
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	16,429
	TOTAL Rohe, Samantha S						1.00	45,300
Sneller, Hannah M	Asst Professor	00093751	090352	12	572		0.275	12,456

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003060)Emergency Medicine - CSF		511000				0.73	32,944
	TOTAL Sneller, Hannah M						1.00	45,400
Taylor, Veronica A	Asst Professor	00088630	090352	12	901		0.433	19,570
	(37-5310-4003170)Nephrology - CSF		511000				0.13	6,160
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,570
	TOTAL Taylor, Veronica A						1.00	45,300
Wehrmann, Melissa A	Asst Professor	00072160	090352	12	1173		0.564	25,510
	(37-5310-4003030)Cardiology CSF		511000				0.44	19,790
	TOTAL Wehrmann, Melissa A						1.00	45,300
England, Melissa J	Asst Professor	00093740	095154	12	1566		0.753	30,691
	(37-5310-4003130)Hospitalist - CSF		511000				0.10	4,040
	TOTAL England, Melissa J						0.85	34,731
Thoene, Melissa K	Asst Professor	00093847	095154	12	42		0.020	1,506
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	42,490
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	872
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	39,940
	TOTAL Thoene, Melissa K						1.00	85,002
Velasco, Danita J	Asst Professor	00092748	095154	12	312		0.150	26,224
	(33-5552-2002)GM Operations Act		511000				0.32	55,944
	(31-8207-8100)Genetic Medicine		511000				0.20	34,965
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	5,246
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	52,449
	TOTAL Velasco, Danita J						1.00	174,828
Thoene, Melissa K	Research Scientist	00092779	099511	12			0.000	194
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	42,490
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	872
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	39,940
	TOTAL Thoene, Melissa K						1.00	85,002
	TOTAL 511000 TENURED FACULTY SALARIES						8.461	417,412
	SUBTOTAL FACULTY						8.461	417,412
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colpitts, Cynthia A	Educational Programs Administrator	00072247	243300	12	2080		1.000	73,774
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Educational Program Coordinator III	00091288	242400	12	1040	29.584	0.500	30,766
	(37-5310-1100300)Hospitalist Fellowship		514000				0.40	24,614
	(37-8432-1002001)MMI		514000				0.10	6,154
	TOTAL Seaton, Brooke M						1.00	61,534
VanderWoude, Tabetha L	Educational Program Coordinator II	00072294	242400	12	1040	26.585	0.500	27,647

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100140)Global Health Program		514000				0.50	27,649
	TOTAL VanderWoude, Tabetha L						1.00	55,296
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	58,413
	SUBTOTAL NONFACULTY						2.000	132,187
	SUBTOTAL SALARIES & WAGES						10.461	549,599
BENEFITS								
519100	RETIREMENT CONTRIBUTION							21,984
519200	FICA CONTRIBUTION							28,030
519300	HEALTH INSURANCE CONTRIBUTION							91,233
519400	LIFE INSURANCE CONTRIBUTION							550
519800	WORKERS COMPENSATION							2,181
	SUBTOTAL BENEFITS							143,978
	TOTAL PERSONAL SERVICES							693,577
	COST OBJECT TOTAL							693,577

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Global Health Program (37-5310-1100140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	724		0.349	14,972
	(31-5310-3198)COSTSHARING/36-0115-1005-010		511000				0.26	11,141
	(36-5232-3023101)Health Equity and Quality M		511000				0.23	9,988
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	6,979
	TOTAL Delair, Shirley F						1.00	43,080
	SUBTOTAL FACULTY						0.349	14,972
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VanderWoude, Tabetha L	Educational Program Coordinator II	00072294	242400	12	1040	26.585	0.500	27,649
	(37-5310-1100100)Graduate Medical Education		514000				0.50	27,647
	TOTAL VanderWoude, Tabetha L						1.00	55,296
	SUBTOTAL NONFACULTY						0.500	27,649
	SUBTOTAL SALARIES & WAGES						0.849	42,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,705
519200 FICA CONTRIBUTION								2,174
519300 HEALTH INSURANCE CONTRIBUTION								7,075
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								169
	SUBTOTAL BENEFITS							11,166
	TOTAL PERSONAL SERVICES							53,787
	COST OBJECT TOTAL							53,787

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Cardiology Fellowship (37-5310-1100230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Curzon, Christopher L	Assoc Professor	00089909	090351	12	2080		1.000	45,700
SUBTOTAL FACULTY							1.000	45,700
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Graybill, Kristi L	GME Educational Program Coordinator III	00072600	242400	12	1040	29.527	0.500	30,707
	(37-5310-1100250)Critical Care Fellowship		514000				0.25	15,354
	(37-5310-1100260)Emer Med Fellowship		514000				0.25	15,354
TOTAL Graybill, Kristi L							1.00	61,415
SUBTOTAL NONFACULTY							0.500	30,707
SUBTOTAL SALARIES & WAGES							1.500	76,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,056
519200 FICA CONTRIBUTION								3,897
519300 HEALTH INSURANCE CONTRIBUTION								12,684
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								20,016
TOTAL PERSONAL SERVICES								96,423
COST OBJECT TOTAL								96,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Critical Care Fellowship (37-5310-1100250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kadlec, Kelly D	Assoc Professor	00093694	090351	12	2080		1.000	43,079
SUBTOTAL FACULTY							1.000	43,079
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	30.489	0.200	12,683
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.20	12,683
	(37-5310-1100310)ID Fellowship		514000				0.20	12,684
	(37-5310-1100330)Neonatology Fellowship		514000				0.20	12,684
	(37-5310-1100370)Pulmonology Fellowship		514000				0.20	12,683
TOTAL Downing, Miranda R							1.00	63,417
Graybill, Kristi L	GME Educational Program Coordinator III	00072600	242400	12	520	29.527	0.250	15,354
	(37-5310-1100230)Cardiology Fellowship		514000				0.50	30,707
	(37-5310-1100260)Emer Med Fellowship		514000				0.25	15,354
	TOTAL Graybill, Kristi L							1.00
TOTAL 514000 CLER/TECH/SERV WAGES							0.450	28,037
SUBTOTAL NONFACULTY							0.450	28,037
SUBTOTAL SALARIES & WAGES							1.450	71,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,845
519200 FICA CONTRIBUTION								3,627
519300 HEALTH INSURANCE CONTRIBUTION								11,805
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								18,630
TOTAL PERSONAL SERVICES								89,746
COST OBJECT TOTAL								89,746

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Emer Med Fellowship (37-5310-1100260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moro-Sutherland, Donna M	Assoc Professor	00085555	090351	12	2080		1.000	45,300
SUBTOTAL FACULTY							1.000	45,300
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Graybill, Kristi L	GME Educational Program Coordinator III	00072600	242400	12	520	29.527	0.250	15,354
	(37-5310-1100230)Cardiology Fellowship		514000				0.50	30,707
	(37-5310-1100250)Critical Care Fellowship		514000				0.25	15,354
TOTAL Graybill, Kristi L							1.00	61,415
SUBTOTAL NONFACULTY							0.250	15,354
SUBTOTAL SALARIES & WAGES							1.250	60,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,426
519200 FICA CONTRIBUTION								3,093
519300 HEALTH INSURANCE CONTRIBUTION								10,069
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								15,890
TOTAL PERSONAL SERVICES								76,544
COST OBJECT TOTAL								76,544

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI/Hep Fellowship (37-5310-1100280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quiros, Ruben	Professor	00093634	095150	12	2080		1.000	143,535
SUBTOTAL FACULTY							1.000	143,535
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coyer, Jessica D	GME Educational Program Coordinator II	00091010	242400	12	1456	28.345	0.700	41,271
	(37-5310-1100410)Developmental Peds Fellowsh		514000				0.30	17,688
TOTAL Coyer, Jessica D							1.00	58,959
SUBTOTAL NONFACULTY							0.700	41,271
SUBTOTAL SALARIES & WAGES							1.700	184,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,392
519200 FICA CONTRIBUTION								9,425
519300 HEALTH INSURANCE CONTRIBUTION								30,678
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								733
SUBTOTAL BENEFITS								48,413
TOTAL PERSONAL SERVICES								233,219
COST OBJECT TOTAL								233,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem/Onc Fellowship (37-5310-1100290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Acquazzino, Melissa A	Assoc Professor	00075138	090351	12	1882		0.903	41,075
	(31-5310-3197)COSTSHARING/ 36-5360-2295-001		511000				0.10	4,425
	TOTAL Acquazzino, Melissa A						1.00	45,500
	SUBTOTAL FACULTY						0.903	41,075
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	30.489	0.200	12,683
	(37-5310-1100250)Critical Care Fellowship		514000				0.20	12,683
	(37-5310-1100310)ID Fellowship		514000				0.20	12,684
	(37-5310-1100330)Neonatology Fellowship		514000				0.20	12,684
	(37-5310-1100370)Pulmonology Fellowship		514000				0.20	12,683
	TOTAL Downing, Miranda R						1.00	63,417
	SUBTOTAL NONFACULTY						0.200	12,683
	SUBTOTAL SALARIES & WAGES						1.103	53,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,150
519200 FICA CONTRIBUTION								2,742
519300 HEALTH INSURANCE CONTRIBUTION								8,924
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								213
	SUBTOTAL BENEFITS							14,083
	TOTAL PERSONAL SERVICES							67,841
	COST OBJECT TOTAL							67,841

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Hospitalist Fellowship (37-5310-1100300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snyder, Sheilah J	Clinical Assoc Professor	00086420	095727	12	982		0.472	45,598
	(37-5310-4003130)Hospitalist - CSF		511000				0.53	51,058
	TOTAL Snyder, Sheilah J						1.00	96,656
	SUBTOTAL FACULTY						0.472	45,598
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Educational Program Coordinator III	00091288	242400	12	832	29.584	0.400	24,614
	(37-5310-1100100)Graduate Medical Education		514000				0.50	30,766
	(37-8432-1002001)MMI		514000				0.10	6,154
	TOTAL Seaton, Brooke M						1.00	61,534
	SUBTOTAL NONFACULTY						0.400	24,614
	SUBTOTAL SALARIES & WAGES						0.872	70,212
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,808
	519200 FICA CONTRIBUTION							3,581
	519300 HEALTH INSURANCE CONTRIBUTION							11,655
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							279
	SUBTOTAL BENEFITS							18,393
	TOTAL PERSONAL SERVICES							88,605
	COST OBJECT TOTAL							88,605

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID Fellowship (37-5310-1100310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Andrea D	Assoc Professor	00093142	090351	12	2080		1.000	40,800
SUBTOTAL FACULTY							1.000	40,800
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	30.489	0.200	12,684
	(37-5310-1100250)Critical Care Fellowship		514000				0.20	12,683
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.20	12,683
	(37-5310-1100330)Neonatology Fellowship		514000				0.20	12,684
	(37-5310-1100370)Pulmonology Fellowship		514000				0.20	12,683
TOTAL Downing, Miranda R							1.00	63,417
SUBTOTAL NONFACULTY							0.200	12,684
SUBTOTAL SALARIES & WAGES							1.200	53,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,139
519200 FICA CONTRIBUTION								2,728
519300 HEALTH INSURANCE CONTRIBUTION								8,878
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								14,010
TOTAL PERSONAL SERVICES								67,494
COST OBJECT TOTAL								67,494

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Neonatology Fellowship (37-5310-1100330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McLean, Courtney K	Assoc Professor	00093824	090351	12	2080		1.000	45,500
Thoene, Melissa K	Asst Professor	00093847	095154	12	21		0.010	775
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	42,490
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,700
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	39,940
	TOTAL Thoene, Melissa K						1.00	85,002
Thoene, Melissa K	Research Scientist	00092779	099511	12			0.000	97
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	42,490
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,700
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	39,940
	TOTAL Thoene, Melissa K						1.00	85,002
	TOTAL 511000 TENURED FACULTY SALARIES						1.010	46,372
	SUBTOTAL FACULTY						1.010	46,372
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	30.489	0.200	12,684
	(37-5310-1100250)Critical Care Fellowship		514000				0.20	12,683
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.20	12,683
	(37-5310-1100310)ID Fellowship		514000				0.20	12,684
	(37-5310-1100370)Pulmonology Fellowship		514000				0.20	12,683
	TOTAL Downing, Miranda R						1.00	63,417
	SUBTOTAL NONFACULTY						0.200	12,684
	SUBTOTAL SALARIES & WAGES						1.210	59,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,362
519200 FICA CONTRIBUTION								3,012
519300 HEALTH INSURANCE CONTRIBUTION								9,803
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							15,470
	TOTAL PERSONAL SERVICES							74,526
	COST OBJECT TOTAL							74,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pulmonology Fellowship (37-5310-1100370)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Heather M	Assoc Professor	00080102	090351	12	994		0.478	57,521
	(31-5310-3109)COSTSHARING/36-5316-2073-001		511000				0.02	2,876
	(37-5310-4003200)Pulmonology - CSF		511000				0.50	59,955
	TOTAL Thomas, Heather M						1.00	120,352
	SUBTOTAL FACULTY						0.478	57,521
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	30.489	0.200	12,683
	(37-5310-1100250)Critical Care Fellowship		514000				0.20	12,683
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.20	12,683
	(37-5310-1100310)ID Fellowship		514000				0.20	12,684
	(37-5310-1100330)Neonatology Fellowship		514000				0.20	12,684
	TOTAL Downing, Miranda R						1.00	63,417
	SUBTOTAL NONFACULTY						0.200	12,683
	SUBTOTAL SALARIES & WAGES						0.678	70,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,808
	519200 FICA CONTRIBUTION							3,580
	519300 HEALTH INSURANCE CONTRIBUTION							11,654
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							279
	SUBTOTAL BENEFITS							18,391
	TOTAL PERSONAL SERVICES							88,595
	COST OBJECT TOTAL							88,595

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Developmental Peds Fellowship (37-5310-1100410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Professor	00093009	095150	12	1040		0.500	22,700
SUBTOTAL FACULTY							0.500	22,700
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coyer, Jessica D	GME Educational Program Coordinator II	00091010	242400	12	624	28.345	0.300	17,688
	(37-5310-1100280)GI/Hep Fellowship		514000				0.70	41,271
TOTAL Coyer, Jessica D							1.00	58,959
SUBTOTAL NONFACULTY							0.300	17,688
SUBTOTAL SALARIES & WAGES							0.800	40,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,616
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								6,704
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								10,580
TOTAL PERSONAL SERVICES								50,968
COST OBJECT TOTAL								50,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Anesthesiology Fellowship (37-5310-1100900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeRiger, Michelle M	Assoc Professor	00089133	095152	12	2080		1.000	41,673
SUBTOTAL FACULTY							1.000	41,673
SUBTOTAL SALARIES & WAGES							1.000	41,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								2,125
519300 HEALTH INSURANCE CONTRIBUTION								6,918
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								10,917
TOTAL PERSONAL SERVICES								52,590
COST OBJECT TOTAL								52,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Radiology Fellowship (37-5310-1100920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drake, Mary K	Asst Professor	00093783	095154	12	1560		0.750	34,500
	SUBTOTAL FACULTY						0.750	34,500
	SUBTOTAL SALARIES & WAGES						0.750	34,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								5,727
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							9,039
	TOTAL PERSONAL SERVICES							43,539
	COST OBJECT TOTAL							43,539

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Surgery Fellowship (37-5310-1100930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zarroug, Abdalla E	Professor	00093803	090350	12	1895		0.909	41,159
	(37-5310-2000930)General Surgery Mission Sup		511000				0.07	3,141
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	TOTAL Zarroug, Abdalla E						1.00	45,300
	SUBTOTAL FACULTY						0.909	41,159
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	GME Educational Program Coordinator III	00081236	242400	12	607	36.203	0.297	22,333
	(37-8380-1002001)House Officer Orth		514000				0.70	52,970
	TOTAL Krueger, Jolene						1.00	75,303
	SUBTOTAL NONFACULTY						0.297	22,333
	SUBTOTAL SALARIES & WAGES						1.206	63,492
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,540
	519200 FICA CONTRIBUTION							3,238
	519300 HEALTH INSURANCE CONTRIBUTION							10,540
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							252
	SUBTOTAL BENEFITS							16,633
	TOTAL PERSONAL SERVICES							80,125
	COST OBJECT TOTAL							80,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Urology Fellowship (37-5310-1100950)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	GME Educational Program Coordinator III	00072617	242400	12	408	30.321	0.196	12,361
	(37-8326-1002001)House Officer IM-DEM		514000				0.30	18,920
	(37-8465-1002001)House Officer Surg-Urol		514000				0.50	31,787
	TOTAL Handleman, Grace F						1.00	63,068
	SUBTOTAL NONFACULTY						0.196	12,361
	SUBTOTAL SALARIES & WAGES						0.196	12,361
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							494
	519200 FICA CONTRIBUTION							630
	519300 HEALTH INSURANCE CONTRIBUTION							2,052
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							49
	SUBTOTAL BENEFITS							3,237
	TOTAL PERSONAL SERVICES							15,598
	COST OBJECT TOTAL							15,598

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Cardiology - MSP (37-5310-2000020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	499		0.240	23,731
	(37-5310-1100010)Admin Academic		513000				0.51	50,426
	(37-5310-2000040)Critical Care - MSP		513000				0.23	22,742
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	1,978
	TOTAL Phillips, Priscilla S						1.00	98,877
514000 CLER/TECH/SERV WAGES								
Heinert, Amber N	Administrative Operations Associate	00072426	242400	12	1150	26.504	0.553	30,486
	(37-5310-2000220)Adolescent Medicine Mission		514000				0.03	1,434
	(37-5310-2000070)GI/Hep - MSP		514000				0.29	15,932
	(37-5310-2000150)Neurology - MSP		514000				0.13	7,277
	TOTAL Heinert, Amber N						1.00	55,129
	SUBTOTAL NONFACULTY						0.793	54,217
	SUBTOTAL SALARIES & WAGES						0.793	54,217
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,169
	519200 FICA CONTRIBUTION							2,765
	519300 HEALTH INSURANCE CONTRIBUTION							9,000
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							215
	SUBTOTAL BENEFITS							14,203
	TOTAL PERSONAL SERVICES							68,420
	COST OBJECT TOTAL							68,420

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Child Abuse - MSP (37-5310-2000030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haney, Suzanne B	Professor	00089901	095150	12	813		0.392	16,054
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	25,046
	TOTAL Haney, Suzanne B						1.00	41,100
	SUBTOTAL FACULTY						0.392	16,054
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12	62		0.030	2,770
	(37-5310-1100010)Admin Academic		513000				0.40	35,996
	(37-5310-2000070)GI/Hep - MSP		513000				0.17	15,230
	(37-5310-2000110)ID - MSP		513000				0.17	15,230
	(37-5310-2000160)Palliative Care - MSP		513000				0.03	2,770
	(37-5310-2003001)Pediatric Research		513000				0.21	19,257
	TOTAL Nakibuuka-Muli, Victoria N						1.00	91,253
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	101	24.288	0.049	2,465
	(37-5310-2000040)Critical Care - MSP		514000				0.49	24,643
	(37-5310-2000090)Hem/Onc - MSP		514000				0.27	13,555
	(37-5310-2000140)Nephrology - MSP		514000				0.15	7,391
	(37-5310-2000160)Palliative Care - MSP		514000				0.05	2,465
	TOTAL Oberlander, Patricia E						1.00	50,519
	SUBTOTAL NONFACULTY						0.079	5,235
	SUBTOTAL SALARIES & WAGES						0.471	21,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								852
519200 FICA CONTRIBUTION								1,086
519300 HEALTH INSURANCE CONTRIBUTION								3,534
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							5,577
	TOTAL PERSONAL SERVICES							26,866
	COST OBJECT TOTAL							26,866

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Critical Care - MSP (37-5310-2000040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	478		0.230	22,742
	(37-5310-1100010)Admin Academic		513000				0.51	50,426
	(37-5310-2000020)Cardiology - MSP		513000				0.24	23,731
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	1,978
	TOTAL Phillips, Priscilla S						1.00	98,877
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	1016	24.288	0.488	24,643
	(37-5310-2000030)Child Abuse - MSP		514000				0.05	2,465
	(37-5310-2000090)Hem/Onc - MSP		514000				0.27	13,555
	(37-5310-2000140)Nephrology - MSP		514000				0.15	7,391
	(37-5310-2000160)Palliative Care - MSP		514000				0.05	2,465
	TOTAL Oberlander, Patricia E						1.00	50,519
	SUBTOTAL NONFACULTY						0.718	47,385
	SUBTOTAL SALARIES & WAGES						0.718	47,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,895
519200 FICA CONTRIBUTION								2,417
519300 HEALTH INSURANCE CONTRIBUTION								7,866
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							12,413
	TOTAL PERSONAL SERVICES							59,798
	COST OBJECT TOTAL							59,798

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Emergency Medicine - MSP (37-5310-2000050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	277		0.133	12,364
	(37-5310-1100010)Admin Academic		513000				0.50	46,544
	(37-5310-2000210)Developmental Peds - MSP		513000				0.02	2,181
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	23,272
	(37-5310-2000120)Metabolism - MSP		513000				0.01	727
	(37-5310-2000170)Pulmonology - MSP		513000				0.09	8,000
	TOTAL Sibilia, Joseph						1.00	93,088
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	571	28.674	0.274	16,353
	(37-5310-2000100)Hospitalist - MSP		514000				0.52	30,782
	(37-5310-2000170)Pulmonology - MSP		514000				0.18	10,580
	(37-5310-2000190)Sports Medicine - MSP		514000				0.03	1,926
	TOTAL Davis, Patty D						1.00	59,641
	SUBTOTAL NONFACULTY						0.407	28,717
	SUBTOTAL SALARIES & WAGES						0.407	28,717
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,149
	519200 FICA CONTRIBUTION							1,465
	519300 HEALTH INSURANCE CONTRIBUTION							4,767
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							114
	SUBTOTAL BENEFITS							7,524
	TOTAL PERSONAL SERVICES							36,241
	COST OBJECT TOTAL							36,241

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Endocrinology - MSP (37-5310-2000060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	104		0.050	4,858
	(37-5310-1100010)Admin Academic		513000				0.50	48,580
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.01	695
	(37-5310-2000080)General Peds - MSP		513000				0.17	16,656
	(37-5310-2000090)Hem/Onc - MSP		513000				0.08	7,634
	(37-5310-2000130)Neonatology - MSP		513000				0.14	13,186
	(37-5310-2000140)Nephrology - MSP		513000				0.04	4,164
	(37-5310-2000180)Rheumatology - MSP		513000				0.01	1,388
	TOTAL White, Joel E						1.00	97,161
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	766	24.428	0.368	18,719
	(37-5310-2000110)ID - MSP		514000				0.58	29,415
	(37-5310-2000120)Metabolism - MSP		514000				0.05	2,678
	TOTAL VonBehren, Raven A						1.00	50,812
	SUBTOTAL NONFACULTY						0.418	23,577
	SUBTOTAL SALARIES & WAGES						0.418	23,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								1,202
519300 HEALTH INSURANCE CONTRIBUTION								3,914
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							6,177
	TOTAL PERSONAL SERVICES							29,754
	COST OBJECT TOTAL							29,754

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI/Hep - MSP (37-5310-2000070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12	347		0.167	15,230
	(37-5310-1100010)Admin Academic		513000				0.40	35,996
	(37-5310-2000030)Child Abuse - MSP		513000				0.03	2,770
	(37-5310-2000110)ID - MSP		513000				0.17	15,230
	(37-5310-2000160)Palliative Care - MSP		513000				0.03	2,770
	(37-5310-2003001)Pediatric Research		513000				0.21	19,257
	TOTAL Nakibuuka-Muli, Victoria N						1.00	91,253
514000 CLER/TECH/SERV WAGES								
Heinert, Amber N	Administrative Operations Associate	00072426	242400	12	601	26.504	0.289	15,932
	(37-5310-2000220)Adolescent Medicine Mission		514000				0.03	1,434
	(37-5310-2000020)Cardiology - MSP		514000				0.55	30,486
	(37-5310-2000150)Neurology - MSP		514000				0.13	7,277
	TOTAL Heinert, Amber N						1.00	55,129
	SUBTOTAL NONFACULTY						0.456	31,162
	SUBTOTAL SALARIES & WAGES						0.456	31,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,246
519200 FICA CONTRIBUTION								1,589
519300 HEALTH INSURANCE CONTRIBUTION								5,173
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							8,163
	TOTAL PERSONAL SERVICES							39,325
	COST OBJECT TOTAL							39,325

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Peds - MSP (37-5310-2000080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nasir, Arwa K	Professor	00083726	090350	12	832		0.400	17,152
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	25,828
	TOTAL Nasir, Arwa K						1.00	42,980
Grace, Helen F	Asst Professor	00093384	090352	12	449		0.216	9,821
	(37-5310-4003110)General Peds - CSF		511000				0.35	16,137
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,642
	TOTAL Grace, Helen F						1.00	45,600
	TOTAL 511000 TENURED FACULTY SALARIES						0.616	26,973
	SUBTOTAL FACULTY						0.616	26,973
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	356		0.171	16,656
	(37-5310-1100010)Admin Academic		513000				0.50	48,580
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.01	695
	(37-5310-2000060)Endocrinology - MSP		513000				0.05	4,858
	(37-5310-2000090)Hem/Onc - MSP		513000				0.08	7,634
	(37-5310-2000130)Neonatology - MSP		513000				0.14	13,186
	(37-5310-2000140)Nephrology - MSP		513000				0.04	4,164
	(37-5310-2000180)Rheumatology - MSP		513000				0.01	1,388
	TOTAL White, Joel E						1.00	97,161
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Office Associate II	00082587	242415	12	1110	23.169	0.534	25,701
	(37-5310-2000130)Neonatology - MSP		514000				0.42	20,351
	(37-5310-2000180)Rheumatology - MSP		514000				0.04	2,139
	TOTAL Bowder, Mary Kristina J						1.00	48,191
	SUBTOTAL NONFACULTY						0.705	42,357
	SUBTOTAL SALARIES & WAGES						1.321	69,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,773
519200 FICA CONTRIBUTION								3,536
519300 HEALTH INSURANCE CONTRIBUTION								11,509
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								275
	SUBTOTAL BENEFITS							18,162
	TOTAL PERSONAL SERVICES							87,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: General Peds - MSP (37-5310-2000080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								87,492

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem/Onc - MSP (37-5310-2000090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Sachit A	Assoc Professor	00078454	090351	12	491		0.236	10,739
	(37-5310-1100100)Graduate Medical Education		511000				0.47	21,479
	(37-5310-4003120)Hem / Onc - CSF		511000				0.06	2,643
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	10,739
	TOTAL Patel, Sachit A						1.00	45,600
	SUBTOTAL FACULTY						0.236	10,739
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	164		0.079	7,634
	(37-5310-1100010)Admin Academic		513000				0.50	48,580
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.01	695
	(37-5310-2000060)Endocrinology - MSP		513000				0.05	4,858
	(37-5310-2000080)General Peds - MSP		513000				0.17	16,656
	(37-5310-2000130)Neonatology - MSP		513000				0.14	13,186
	(37-5310-2000140)Nephrology - MSP		513000				0.04	4,164
	(37-5310-2000180)Rheumatology - MSP		513000				0.01	1,388
	TOTAL White, Joel E						1.00	97,161
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	558	24.288	0.268	13,555
	(37-5310-2000030)Child Abuse - MSP		514000				0.05	2,465
	(37-5310-2000040)Critical Care - MSP		514000				0.49	24,643
	(37-5310-2000140)Nephrology - MSP		514000				0.15	7,391
	(37-5310-2000160)Palliative Care - MSP		514000				0.05	2,465
	TOTAL Oberlander, Patricia E						1.00	50,519
	SUBTOTAL NONFACULTY						0.347	21,189
	SUBTOTAL SALARIES & WAGES						0.583	31,928
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,277
	519200 FICA CONTRIBUTION							1,628
	519300 HEALTH INSURANCE CONTRIBUTION							5,300
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							127
	SUBTOTAL BENEFITS							8,364
	TOTAL PERSONAL SERVICES							40,292
	COST OBJECT TOTAL							40,292

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - MSP (37-5310-2000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	493		0.237	23,588
	(37-5310-4003130)Hospitalist - CSF		511000				0.76	76,029
	TOTAL Stoolman, Sharon R						1.00	99,617
SUBTOTAL FACULTY							0.237	23,588
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	520		0.250	23,272
	(37-5310-1100010)Admin Academic		513000				0.50	46,544
	(37-5310-2000210)Developmental Peds - MSP		513000				0.02	2,181
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.13	12,364
	(37-5310-2000120)Metabolism - MSP		513000				0.01	727
	(37-5310-2000170)Pulmonology - MSP		513000				0.09	8,000
	TOTAL Sibilia, Joseph						1.00	93,088
Figliomeni, Jonathan M	Research Projects Manager	00073269	363305	12	104		0.050	3,380
	(36-5311-2011002)Data Coordinating and Opera		513000				0.60	40,560
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.35	23,660
	TOTAL Figliomeni, Jonathan M						1.00	67,600
TOTAL 513000 MGR/PROFESSIONAL SAL							0.300	26,652
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	1074	28.674	0.517	30,782
	(37-5310-2000050)Emergency Medicine - MSP		514000				0.27	16,353
	(37-5310-2000170)Pulmonology - MSP		514000				0.18	10,580
	(37-5310-2000190)Sports Medicine - MSP		514000				0.03	1,926
	TOTAL Davis, Patty D						1.00	59,641
SUBTOTAL NONFACULTY							0.817	57,434
SUBTOTAL SALARIES & WAGES							1.054	81,022
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,241
519200 FICA CONTRIBUTION								4,132
519300 HEALTH INSURANCE CONTRIBUTION								13,450
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								21,225
TOTAL PERSONAL SERVICES								102,247
COST OBJECT TOTAL								102,247

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID - MSP (37-5310-2000110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neemann, Kari A	Assoc Professor	00092635	090351	12	474		0.228	9,287
	(36-5316-2071002)Data Coordinating and Opera		511000				0.55	22,421
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.22	9,092
	TOTAL Neemann, Kari A						1.00	40,800
Becken III, Bradford A	Asst Professor	00088139	090352	12	1564		0.750	34,000
	(37-5310-4003140)ID - CSF		511000				0.06	2,800
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	8,500
	TOTAL Becken III, Bradford A						1.00	45,300
Chang, Arthur J	Asst Professor	00086466	090352	12	763		0.367	16,500
	(37-5310-4003140)ID - CSF		511000				0.63	28,600
	TOTAL Chang, Arthur J						1.00	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						1.345	59,787
	SUBTOTAL FACULTY						1.345	59,787
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12	347		0.167	15,230
	(37-5310-1100010)Admin Academic		513000				0.40	35,996
	(37-5310-2000030)Child Abuse - MSP		513000				0.03	2,770
	(37-5310-2000070)GI/Hep - MSP		513000				0.17	15,230
	(37-5310-2000160)Palliative Care - MSP		513000				0.03	2,770
	(37-5310-2003001)Pediatric Research		513000				0.21	19,257
	TOTAL Nakibuuka-Muli, Victoria N						1.00	91,253
Rezac-Elgohary, Amy J	Research & Education Program Manager	00071428	263300	12	1040		0.500	35,086
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.50	35,087
	TOTAL Rezac-Elgohary, Amy J						1.00	70,173
Beaver, Matthew K	Research Technologist II	00083643	363307	12	1568		0.754	37,085
	(34-5319-2015001)The Role of Complement in C		513000				0.25	12,119
	TOTAL Beaver, Matthew K						1.00	49,204
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.421	87,401
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	1204	24.428	0.579	29,415
	(37-5310-2000060)Endocrinology - MSP		514000				0.37	18,719
	(37-5310-2000120)Metabolism - MSP		514000				0.05	2,678
	TOTAL VonBehren, Raven A						1.00	50,812
	SUBTOTAL NONFACULTY						2.000	116,816
	SUBTOTAL SALARIES & WAGES						3.345	176,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID - MSP (37-5310-2000110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,064
519200	FICA CONTRIBUTION							9,007
519300	HEALTH INSURANCE CONTRIBUTION							29,316
519400	LIFE INSURANCE CONTRIBUTION							177
519800	WORKERS COMPENSATION							701
	SUBTOTAL BENEFITS							46,265
	TOTAL PERSONAL SERVICES							222,868
	COST OBJECT TOTAL							222,868

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Metabolism - MSP (37-5310-2000120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	17		0.008	727
	(37-5310-1100010)Admin Academic		513000				0.50	46,544
	(37-5310-2000210)Developmental Peds - MSP		513000				0.02	2,181
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.13	12,364
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	23,272
	(37-5310-2000170)Pulmonology - MSP		513000				0.09	8,000
	TOTAL Sibilia, Joseph						1.00	93,088
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	110	24.428	0.053	2,678
	(37-5310-2000060)Endocrinology - MSP		514000				0.37	18,719
	(37-5310-2000110)ID - MSP		514000				0.58	29,415
	TOTAL VonBehren, Raven A						1.00	50,812
	SUBTOTAL NONFACULTY						0.061	3,405
	SUBTOTAL SALARIES & WAGES						0.061	3,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								174
519300 HEALTH INSURANCE CONTRIBUTION								565
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							892
	TOTAL PERSONAL SERVICES							4,297
	COST OBJECT TOTAL							4,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology - MSP (37-5310-2000130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peeples, Eric S	Assoc Professor	00093846	090351	12	2080		1.000	45,600
Anderson Berry, Ann L	Professor	00083241	095150	12	497		0.239	25,495
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,549
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.08	8,173
	(34-5315-3000001)Pediatrics		511000				0.07	6,918
	(36-5315-3008001)Pediatrics		511000				0.01	1,385
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.57	61,035
	TOTAL Anderson Berry, Ann L						1.00	106,555
	TOTAL 511000 TENURED FACULTY SALARIES						1.239	71,095
	SUBTOTAL FACULTY						1.239	71,095
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	283		0.136	13,186
	(37-5310-1100010)Admin Academic		513000				0.50	48,580
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.01	695
	(37-5310-2000060)Endocrinology - MSP		513000				0.05	4,858
	(37-5310-2000080)General Peds - MSP		513000				0.17	16,656
	(37-5310-2000090)Hem/Onc - MSP		513000				0.08	7,634
	(37-5310-2000140)Nephrology - MSP		513000				0.04	4,164
	(37-5310-2000180)Rheumatology - MSP		513000				0.01	1,388
	TOTAL White, Joel E						1.00	97,161
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Office Associate II	00082587	242415	12	878	23.169	0.422	20,351
	(37-5310-2000080)General Peds - MSP		514000				0.53	25,701
	(37-5310-2000180)Rheumatology - MSP		514000				0.04	2,139
	TOTAL Bowder, Mary Kristina J						1.00	48,191
	SUBTOTAL NONFACULTY						0.558	33,537
	SUBTOTAL SALARIES & WAGES						1.797	104,632
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,185
	519200 FICA CONTRIBUTION							5,336
	519300 HEALTH INSURANCE CONTRIBUTION							17,369
	519400 LIFE INSURANCE CONTRIBUTION							105
	519800 WORKERS COMPENSATION							415
	SUBTOTAL BENEFITS							27,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology - MSP (37-5310-2000130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							132,042
	COST OBJECT TOTAL							132,042

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Nephrology - MSP (37-5310-2000140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	89		0.043	4,164
	(37-5310-1100010)Admin Academic		513000				0.50	48,580
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.01	695
	(37-5310-2000060)Endocrinology - MSP		513000				0.05	4,858
	(37-5310-2000080)General Peds - MSP		513000				0.17	16,656
	(37-5310-2000090)Hem/Onc - MSP		513000				0.08	7,634
	(37-5310-2000130)Neonatology - MSP		513000				0.14	13,186
	(37-5310-2000180)Rheumatology - MSP		513000				0.01	1,388
	TOTAL White, Joel E						1.00	97,161
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	304	24.288	0.146	7,391
	(37-5310-2000030)Child Abuse - MSP		514000				0.05	2,465
	(37-5310-2000040)Critical Care - MSP		514000				0.49	24,643
	(37-5310-2000090)Hem/Onc - MSP		514000				0.27	13,555
	(37-5310-2000160)Palliative Care - MSP		514000				0.05	2,465
	TOTAL Oberlander, Patricia E						1.00	50,519
	SUBTOTAL NONFACULTY						0.189	11,555
	SUBTOTAL SALARIES & WAGES						0.189	11,555
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							462
	519200 FICA CONTRIBUTION							589
	519300 HEALTH INSURANCE CONTRIBUTION							1,918
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							46
	SUBTOTAL BENEFITS							3,027
	TOTAL PERSONAL SERVICES							14,582
	COST OBJECT TOTAL							14,582

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neurology - MSP (37-5310-2000150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heinert, Amber N	Administrative Operations Associate	00072426	242400	12	275	26.504	0.132	7,277
	(37-5310-2000220)Adolescent Medicine Mission		514000				0.03	1,434
	(37-5310-2000020)Cardiology - MSP		514000				0.55	30,486
	(37-5310-2000070)GI/Hep - MSP		514000				0.29	15,932
	TOTAL Heinert, Amber N						1.00	55,129
	SUBTOTAL NONFACULTY						0.132	7,277
	SUBTOTAL SALARIES & WAGES						0.132	7,277
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							291
	519200 FICA CONTRIBUTION							371
	519300 HEALTH INSURANCE CONTRIBUTION							1,208
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							29
	SUBTOTAL BENEFITS							1,906
	TOTAL PERSONAL SERVICES							9,183
	COST OBJECT TOTAL							9,183

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Palliative Care - MSP (37-5310-2000160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12	62		0.030	2,770
	(37-5310-1100010)Admin Academic		513000				0.40	35,996
	(37-5310-2000030)Child Abuse - MSP		513000				0.03	2,770
	(37-5310-2000070)GI/Hep - MSP		513000				0.17	15,230
	(37-5310-2000110)ID - MSP		513000				0.17	15,230
	(37-5310-2003001)Pediatric Research		513000				0.21	19,257
	TOTAL Nakibuuka-Muli, Victoria N						1.00	91,253
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	101	24.288	0.049	2,465
	(37-5310-2000030)Child Abuse - MSP		514000				0.05	2,465
	(37-5310-2000040)Critical Care - MSP		514000				0.49	24,643
	(37-5310-2000090)Hem/Onc - MSP		514000				0.27	13,555
	(37-5310-2000140)Nephrology - MSP		514000				0.15	7,391
	TOTAL Oberlander, Patricia E						1.00	50,519
	SUBTOTAL NONFACULTY						0.079	5,235
	SUBTOTAL SALARIES & WAGES						0.079	5,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								209
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								869
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,371
	TOTAL PERSONAL SERVICES							6,606
	COST OBJECT TOTAL							6,606

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology - MSP (37-5310-2000170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burg, Casey J	Assoc Professor	00093132	090351	12	1787		0.859	35,658
	(37-5310-4003200)Pulmonology - CSF		511000				0.14	5,946
	TOTAL Burg, Casey J						1.00	41,604
SUBTOTAL FACULTY							0.859	35,658
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	179		0.086	8,000
	(37-5310-1100010)Admin Academic		513000				0.50	46,544
	(37-5310-2000210)Developmental Peds - MSP		513000				0.02	2,181
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.13	12,364
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	23,272
	(37-5310-2000120)Metabolism - MSP		513000				0.01	727
	TOTAL Sibilia, Joseph						1.00	93,088
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	369	28.674	0.177	10,580
	(37-5310-2000050)Emergency Medicine - MSP		514000				0.27	16,353
	(37-5310-2000100)Hospitalist - MSP		514000				0.52	30,782
	(37-5310-2000190)Sports Medicine - MSP		514000				0.03	1,926
	TOTAL Davis, Patty D						1.00	59,641
SUBTOTAL NONFACULTY							0.263	18,580
SUBTOTAL SALARIES & WAGES							1.122	54,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,170
519200 FICA CONTRIBUTION								2,766
519300 HEALTH INSURANCE CONTRIBUTION								9,004
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								14,209
TOTAL PERSONAL SERVICES								68,447
COST OBJECT TOTAL								68,447

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Rheumatology - MSP (37-5310-2000180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	29		0.014	1,388
	(37-5310-1100010)Admin Academic		513000				0.50	48,580
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.01	695
	(37-5310-2000060)Endocrinology - MSP		513000				0.05	4,858
	(37-5310-2000080)General Peds - MSP		513000				0.17	16,656
	(37-5310-2000090)Hem/Onc - MSP		513000				0.08	7,634
	(37-5310-2000130)Neonatology - MSP		513000				0.14	13,186
	(37-5310-2000140)Nephrology - MSP		513000				0.04	4,164
	TOTAL White, Joel E						1.00	97,161
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Office Associate II	00082587	242415	12	92	23.169	0.044	2,139
	(37-5310-2000080)General Peds - MSP		514000				0.53	25,701
	(37-5310-2000130)Neonatology - MSP		514000				0.42	20,351
	TOTAL Bowder, Mary Kristina J						1.00	48,191
	SUBTOTAL NONFACULTY						0.058	3,527
	SUBTOTAL SALARIES & WAGES						0.058	3,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							924
	TOTAL PERSONAL SERVICES							4,451
	COST OBJECT TOTAL							4,451

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Sports Medicine - MSP (37-5310-2000190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	42		0.020	1,978
	(37-5310-1100010)Admin Academic		513000				0.51	50,426
	(37-5310-2000020)Cardiology - MSP		513000				0.24	23,731
	(37-5310-2000040)Critical Care - MSP		513000				0.23	22,742
	TOTAL Phillips, Priscilla S						1.00	98,877
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	67	28.674	0.032	1,926
	(37-5310-2000050)Emergency Medicine - MSP		514000				0.27	16,353
	(37-5310-2000100)Hospitalist - MSP		514000				0.52	30,782
	(37-5310-2000170)Pulmonology - MSP		514000				0.18	10,580
	TOTAL Davis, Patty D						1.00	59,641
	SUBTOTAL NONFACULTY						0.052	3,904
	SUBTOTAL SALARIES & WAGES						0.052	3,904
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							156
	519200 FICA CONTRIBUTION							199
	519300 HEALTH INSURANCE CONTRIBUTION							648
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							15
	SUBTOTAL BENEFITS							1,022
	TOTAL PERSONAL SERVICES							4,926
	COST OBJECT TOTAL							4,926

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Developmental Peds - MSP (37-5310-2000210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	54		0.026	1,273
	(31-5512-0100)Dev Med Clinical		511000				0.22	9,978
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.35	15,713
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.26	11,554
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.15	6,782
	TOTAL Ellis, Cynthia R						1.00	45,300
	SUBTOTAL FACULTY						0.026	1,273
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	48		0.023	2,181
	(37-5310-1100010)Admin Academic		513000				0.50	46,544
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.13	12,364
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	23,272
	(37-5310-2000120)Metabolism - MSP		513000				0.01	727
	(37-5310-2000170)Pulmonology - MSP		513000				0.09	8,000
	TOTAL Sibilia, Joseph						1.00	93,088
	SUBTOTAL NONFACULTY						0.023	2,181
	SUBTOTAL SALARIES & WAGES						0.049	3,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								176
519300 HEALTH INSURANCE CONTRIBUTION								573
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							904
	TOTAL PERSONAL SERVICES							4,358
	COST OBJECT TOTAL							4,358

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Adolescent Medicine Mission Support (37-5310-2000220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	15		0.007	695
	(37-5310-1100010)Admin Academic		513000				0.50	48,580
	(37-5310-2000060)Endocrinology - MSP		513000				0.05	4,858
	(37-5310-2000080)General Peds - MSP		513000				0.17	16,656
	(37-5310-2000090)Hem/Onc - MSP		513000				0.08	7,634
	(37-5310-2000130)Neonatology - MSP		513000				0.14	13,186
	(37-5310-2000140)Nephrology - MSP		513000				0.04	4,164
	(37-5310-2000180)Rheumatology - MSP		513000				0.01	1,388
	TOTAL White, Joel E						1.00	97,161
514000 CLER/TECH/SERV WAGES								
Heinert, Amber N	Administrative Operations Associate	00072426	242400	12	54	26.504	0.026	1,434
	(37-5310-2000020)Cardiology - MSP		514000				0.55	30,486
	(37-5310-2000070)GI/Hep - MSP		514000				0.29	15,932
	(37-5310-2000150)Neurology - MSP		514000				0.13	7,277
	TOTAL Heinert, Amber N						1.00	55,129
	SUBTOTAL NONFACULTY						0.033	2,129
	SUBTOTAL SALARIES & WAGES						0.033	2,129
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							85
	519200 FICA CONTRIBUTION							109
	519300 HEALTH INSURANCE CONTRIBUTION							353
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							8
	SUBTOTAL BENEFITS							557
	TOTAL PERSONAL SERVICES							2,686
	COST OBJECT TOTAL							2,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Anesthesiology Mission Support (37-5310-2000900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Welch, Timothy P	Assoc Professor	00077068	090351	12	2080		1.000	45,200	
Franzen, Marcellene H	Assoc Professor	00089678	090352	12	2080		1.000	41,013	
Pellegrino, Kaitlyn P	Asst Professor	00082090	095154	12	1872		0.900	40,880	
Sualy, Kunal S	Asst Professor	00092342	095154	12	1818		1.000	45,300	
	TOTAL 511000 TENURED FACULTY SALARIES							3.900	172,393
	SUBTOTAL FACULTY							3.900	172,393
	SUBTOTAL SALARIES & WAGES							3.900	172,393
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,896	
519200 FICA CONTRIBUTION								8,792	
519300 HEALTH INSURANCE CONTRIBUTION								28,617	
519400 LIFE INSURANCE CONTRIBUTION								172	
519800 WORKERS COMPENSATION								684	
	SUBTOTAL BENEFITS							45,161	
	TOTAL PERSONAL SERVICES							217,554	
	COST OBJECT TOTAL							217,554	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Ophthalmology Mission Support (37-5310-2000910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rychwalski, Paul J	Professor	00079340	090350	12	2080		1.000	45,200
Fouzdar Jain, Samiksha	Asst Professor	00079436	090352	12	1104		0.531	30,420
	(37-5270-9110001)CSP Shortfall		511000				0.47	26,880
	TOTAL Fouzdar Jain, Samiksha						1.00	57,300
	TOTAL 511000 TENURED FACULTY SALARIES						1.531	75,620
	SUBTOTAL FACULTY						1.531	75,620
	SUBTOTAL SALARIES & WAGES						1.531	75,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,025
519200 FICA CONTRIBUTION								3,857
519300 HEALTH INSURANCE CONTRIBUTION								12,553
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								300
	SUBTOTAL BENEFITS							19,811
	TOTAL PERSONAL SERVICES							95,431
	COST OBJECT TOTAL							95,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Radiology Mission Support (37-5310-2000920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Klein, Deborah A	Administrative Associate I	00086338	242402	12	138	32.692	0.066	4,500
	(37-8450-4001001)DDIF Administration Rad		514000				0.19	13,085
	(31-5350-0001)Radiology Instruction		514000				0.74	50,415
	TOTAL Klein, Deborah A						1.00	68,000
	SUBTOTAL NONFACULTY						0.066	4,500
	SUBTOTAL SALARIES & WAGES						0.066	4,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								747
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							1,180
	TOTAL PERSONAL SERVICES							5,680
	COST OBJECT TOTAL							5,680

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: General Surgery Mission Support (37-5310-2000930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zarroug, Abdalla E	Professor	00093803	090350	12	116		0.069	3,141
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(37-5310-1100930)Surgery Fellowship		511000				0.91	41,159
	TOTAL Zarroug, Abdalla E						1.00	45,300
	SUBTOTAL FACULTY						0.069	3,141
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pavlik, Jacqueline A	Research Operations Administrator	00076720	243300	12	125		0.060	5,039
	(37-5310-2000940)CT Surgery Mission Support		513000				0.05	4,198
	(31-5360-0001)Surgery Instruction		513000				0.89	74,739
	TOTAL Pavlik, Jacqueline A						1.00	83,976
Songster, Kimberly Renee	Administrator II	00091122	243300	12	60		0.033	3,311
	(37-8471-1001001)NM Clinical Admin Surg-Gen		513000				0.33	33,660
	(31-5360-0001)Surgery Instruction		513000				0.64	64,895
	TOTAL Songster, Kimberly Renee						1.00	101,866
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.093	8,350
514000 CLER/TECH/SERV WAGES								
Evans, Ashley S	Administrative Business Associate	00089652	242400	12	62	27.979	0.030	1,746
	(37-8471-4001001)DDIF Administration Surg		514000				0.97	56,447
	TOTAL Evans, Ashley S						1.00	58,193
	SUBTOTAL NONFACULTY						0.123	10,096
	SUBTOTAL SALARIES & WAGES						0.192	13,237
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							529
	519200 FICA CONTRIBUTION							675
	519300 HEALTH INSURANCE CONTRIBUTION							2,197
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							53
	SUBTOTAL BENEFITS							3,467
	TOTAL PERSONAL SERVICES							16,704
	COST OBJECT TOTAL							16,704

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: CT Surgery Mission Support (37-5310-2000940)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hancock Friesen, Camille L	Professor	00092124	090350	12	2080		1.000	45,300
SUBTOTAL FACULTY							1.000	45,300
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kelly J	Administrator II	00087212	243300	12	62		0.030	2,648
	(37-8463-1001001)NM Clinical Admin Surg-Card		513000				0.38	33,718
	(31-5360-0001)Surgery Instruction		513000				0.59	51,901
TOTAL McDonald, Kelly J							1.00	88,267
Pavlik, Jacqueline A	Research Operations Administrator	00076720	243300	12	104		0.050	4,198
	(37-5310-2000930)General Surgery Mission Sup		513000				0.06	5,039
	(31-5360-0001)Surgery Instruction		513000				0.89	74,739
TOTAL Pavlik, Jacqueline A							1.00	83,976
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	312		0.150	13,005
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.25	21,675
	(37-7215-6001440)CHRI Li Pediatric Research		513000				0.20	17,339
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	21,675
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.05	4,335
	(37-5190-2001035)Pilot Project - Jason Chris		513000				0.10	8,671
TOTAL Craft, Mary J							1.00	86,700
Erickson, Kelly C	Clinical Study Coordinator I	00091792	293300	12	208		0.100	6,258
	(37-7215-6001440)CHRI Li Pediatric Research		513000				0.05	3,129
	(33-7200-6003)CHRI PRO MAIN		513000				0.80	50,069
	(37-5190-2001035)Pilot Project - Jason Chris		513000				0.05	3,129
TOTAL Erickson, Kelly C							1.00	62,585
Varney, Michelle L	Research Administration Specialist	00090901	363300	12	42		0.020	1,384
	(31-5360-0001)Surgery Instruction		513000				0.98	67,837
TOTAL Varney, Michelle L							1.00	69,221
TOTAL 513000 MGR/PROFESSIONAL SAL							0.350	27,493
514000 CLER/TECH/SERV WAGES								
Stanek, Lindee J	Administrative Business Associate	00089070	242500	12	42	26.203	0.020	1,090
	(37-8469-4001001)DDIF Administration Surg		514000				0.98	53,419
TOTAL Stanek, Lindee J							1.00	54,509
SUBTOTAL NONFACULTY							0.370	28,583
SUBTOTAL SALARIES & WAGES							1.370	73,883

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: CT Surgery Mission Support (37-5310-2000940)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							2,955
519200	FICA CONTRIBUTION							3,768
519300	HEALTH INSURANCE CONTRIBUTION							12,265
519400	LIFE INSURANCE CONTRIBUTION							74
519800	WORKERS COMPENSATION							293
	SUBTOTAL BENEFITS							19,355
	TOTAL PERSONAL SERVICES							93,238
	COST OBJECT TOTAL							93,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ENT Mission Support (37-5310-2000960)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wehrmann, Daniel J	Asst Professor	00093264	090352	12	1866		0.897	40,627
	(37-5290-9610001)ENT Peds Short fall		511000				0.10	4,673
	TOTAL Wehrmann, Daniel J						1.00	45,300
	SUBTOTAL FACULTY						0.897	40,627
	SUBTOTAL SALARIES & WAGES						0.897	40,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								6,744
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								161
	SUBTOTAL BENEFITS							10,643
	TOTAL PERSONAL SERVICES							51,270
	COST OBJECT TOTAL							51,270

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Neurosurgery Mission Support (37-5310-2000970)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Salehi, Afshin	Asst Professor	00089902	090352	12	2080		1.000	45,200
SUBTOTAL FACULTY							1.000	45,200
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	175		0.084	7,562
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.17	15,304
	(37-8485-1001001)NM Clinical Admin Neurosurg		513000				0.28	25,476
	(31-5385-0001)Neurosurgery		513000				0.46	41,680
TOTAL Nguyen, Jonathan L							1.00	90,022
514000 CLER/TECH/SERV WAGES								
Buhr, Isabelle A	Administrative Business Associate	00073143	242500	12	229	32.670	0.110	7,475
	(37-8485-4001001)DDIF Administration Neurosu		514000				0.89	60,480
TOTAL Buhr, Isabelle A							1.00	67,955
SUBTOTAL NONFACULTY							0.194	15,037
SUBTOTAL SALARIES & WAGES							1.194	60,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,409
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								9,999
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								15,779
TOTAL PERSONAL SERVICES								76,016
COST OBJECT TOTAL								76,016

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Orthopaedics Mission Support (37-5310-2000980)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallace, Maegen J	Assoc Professor	00092247	090351	12	1577		0.758	32,018
	(36-5280-2108006)Brittle Bone Disorders Cons		511000				0.24	10,186
	TOTAL Wallace, Maegen J						1.00	42,204
Dutt, Vivek	Asst Professor	00092170	090352	12	1747		0.841	47,898
	(37-5280-3002001)Clinical Shortfall		511000				0.06	3,552
	(36-5280-2128001)Orthopaedic Surgery		511000				0.10	5,650
	TOTAL Dutt, Vivek						1.00	57,100
	TOTAL 511000 TENURED FACULTY SALARIES						1.599	79,916
	SUBTOTAL FACULTY						1.599	79,916
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator III	00091085	243300	12	104		0.048	5,488
	(37-8380-4001001)DDIF Administration Orth		513000				0.67	75,551
	(31-5280-0001)Orthopedics Instruction		513000				0.29	32,694
	TOTAL Zetterman, Julie A						1.00	113,733
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administrative Business Associate	00091555	242500	12	200	28.221	0.096	5,644
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		514000				0.10	5,927
	(31-5280-0001)Orthopedics Instruction		514000				0.80	47,129
	TOTAL Buso, Faith						1.00	58,700
	SUBTOTAL NONFACULTY						0.144	11,132
	SUBTOTAL SALARIES & WAGES						1.743	91,048
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,642
	519200 FICA CONTRIBUTION							4,643
	519300 HEALTH INSURANCE CONTRIBUTION							15,114
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							361
	SUBTOTAL BENEFITS							23,851
	TOTAL PERSONAL SERVICES							114,899
	COST OBJECT TOTAL							114,899

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Plastic Surgery Mission Support (37-5310-2000990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator II	00083555	243300	12	75		0.036	3,306
	(37-8467-1001001)NM Clinical Admin Surg-Plas		513000				0.25	22,596
	(31-5360-0001)Surgery Instruction		513000				0.72	64,803
	TOTAL Frost, Courtney D						1.00	90,705
514000 CLER/TECH/SERV WAGES								
Dugger, Rebecca M	Administrative Program Associate	00089945	242400	12	104	25.541	0.050	2,656
	(37-8467-4001001)DDIF Administration Surg		514000				0.95	50,471
	TOTAL Dugger, Rebecca M						1.00	53,127
	SUBTOTAL NONFACULTY						0.086	5,962
	SUBTOTAL SALARIES & WAGES						0.086	5,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								238
519200 FICA CONTRIBUTION								304
519300 HEALTH INSURANCE CONTRIBUTION								990
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,562
	TOTAL PERSONAL SERVICES							7,524
	COST OBJECT TOTAL							7,524

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Urology Mission Support (37-5310-2000995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Makari, John H	Professor	00092789	090350	12	1013		0.651	30,353
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.35	16,247
	TOTAL Makari, John H						1.00	46,600
Berrondo, Claudia	Asst Professor	00080080	090352	12	2080		0.641	29,053
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.36	16,247
	TOTAL Berrondo, Claudia						1.00	45,300
Michaud, Jason E	Asst Professor	00092999	090352	12	2080		1.000	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						2.292	104,606
	SUBTOTAL FACULTY						2.292	104,606
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	58		0.028	2,285
	(37-8465-1001001)NM Clinical Admin Surg-Uro		513000				0.43	34,815
	(31-5360-0001)Surgery Instruction		513000				0.55	44,785
	TOTAL Abboud, Cheryl A						1.00	81,885
514000 CLER/TECH/SERV WAGES								
Foreman, Keeley K	Office Associate II	00071555	242415	12	62	24.020	0.030	1,499
	(37-8465-4001001)DDIF Administration Surg		514000				0.97	48,455
	TOTAL Foreman, Keeley K						1.00	49,954
	SUBTOTAL NONFACULTY						0.058	3,784
	SUBTOTAL SALARIES & WAGES						2.350	108,390
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,336
	519200 FICA CONTRIBUTION							5,528
	519300 HEALTH INSURANCE CONTRIBUTION							17,993
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							430
	SUBTOTAL BENEFITS							28,395
	TOTAL PERSONAL SERVICES							136,785
	COST OBJECT TOTAL							136,785

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: PM&R Mission Support (37-5310-2000997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Voto, Hope M	Asst Professor	00092179	090352	12	1028		0.494	22,328
	(37-5390-3001001)PM&R Pediatric Clinical Sho		511000				0.51	22,972
	TOTAL Voto, Hope M						1.00	45,300
	SUBTOTAL FACULTY						0.494	22,328
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Palmer, Jean L	Administrative Associate I	00081351	242402	12	95	27.368	0.046	2,595
	(37-8490-1002001)House Officer PM&R		514000				0.56	31,618
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.40	22,712
	TOTAL Palmer, Jean L						1.00	56,925
Zaloudek, Kayla M	Administrative Business Associate	00091262	242500	12	94	28.860	0.045	2,700
	(37-8490-4001001)DDIF Administration PM&R		514000				0.15	9,072
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.63	37,902
	(31-5390-0001)Physical Med & Rehab		514000				0.17	10,354
	TOTAL Zaloudek, Kayla M						1.00	60,028
	TOTAL 514000 CLER/TECH/SERV WAGES						0.091	5,295
	SUBTOTAL NONFACULTY						0.091	5,295
	SUBTOTAL SALARIES & WAGES						0.585	27,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,105
519200 FICA CONTRIBUTION								1,409
519300 HEALTH INSURANCE CONTRIBUTION								4,585
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							7,237
	TOTAL PERSONAL SERVICES							34,860
	COST OBJECT TOTAL							34,860

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12	439		0.211	19,257
	(37-5310-1100010)Admin Academic		513000				0.40	35,996
	(37-5310-2000030)Child Abuse - MSP		513000				0.03	2,770
	(37-5310-2000070)GI/Hep - MSP		513000				0.17	15,230
	(37-5310-2000110)ID - MSP		513000				0.17	15,230
	(37-5310-2000160)Palliative Care - MSP		513000				0.03	2,770
	TOTAL Nakibuuka-Muli, Victoria N						1.00	91,253
	SUBTOTAL NONFACULTY						0.211	19,257
	SUBTOTAL SALARIES & WAGES						0.211	19,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								770
519200 FICA CONTRIBUTION								982
519300 HEALTH INSURANCE CONTRIBUTION								3,197
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							5,044
	TOTAL PERSONAL SERVICES							24,301
	COST OBJECT TOTAL							24,301

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Allergy CSF (37-5310-4003020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niebur, Hana B	Asst Professor	00090313	090352	12	1148		0.552	22,558
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,242
	TOTAL Niebur, Hana B						1.00	40,800
Hopp, Russell J	Professor	00080325	095150	12	1127		0.542	24,638
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	20,762
	TOTAL Hopp, Russell J						1.00	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						1.094	47,196
	SUBTOTAL FACULTY						1.094	47,196
	SUBTOTAL SALARIES & WAGES						1.094	47,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,888
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								7,835
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								187
	SUBTOTAL BENEFITS							12,364
	TOTAL PERSONAL SERVICES							59,560
	COST OBJECT TOTAL							59,560

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology CSF (37-5310-4003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christensen, Jason T	Assoc Professor	00071038	090351	12	2080		1.000	45,400
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	2080		1.000	40,800
Jantzen, David W	Assoc Professor	00073933	090351	12	2080		1.000	45,300
Robinson, Jeffrey A	Assoc Professor	00093908	090351	12	2080		1.000	45,400
Acheampong, Benjamin	Asst Professor	00071835	090352	12	2080		1.000	45,300
Blount, Thomas J	Asst Professor	00081281	090352	12	2080		1.000	45,100
Cole, Jason M	Asst Professor	00093604	090352	12	2080		1.000	45,300
Marshall, Amanda M	Asst Professor	00093481	090352	12	2080		1.000	45,300
Sorensen, Matthew W	Asst Professor	00090085	090352	12	2080		1.000	45,200
Taylor, Rachel A	Asst Professor	00092386	090352	12	2080		1.000	45,200
Wehrmann, Melissa A	Asst Professor	00072160	090352	12	907		0.436	19,790
	(37-5310-1100100)Graduate Medical Education		511000				0.56	25,510
	TOTAL Wehrmann, Melissa A						1.00	45,300
Winter, Jennifer A	Asst Professor	00092176	090352	12	2080		1.000	41,604
Delaney, Jeffrey W	Professor	00093458	095150	12	2080		1.000	95,629
Erickson, Christopher C	Professor	00092006	095150	12	2080		1.000	129,328
Fletcher, Scott E	Professor	00093144	095150	12	2080		1.000	45,200
Martin, Ameeta B	Assoc Professor	00089722	095152	12	1664		0.800	36,300
Swanson, Sara K	Assoc Professor	00092211	095152	12	2080		1.000	45,300
Najdawi, Eyad K	Asst Professor	00090057	095154	12	2080		1.000	45,600
	TOTAL 511000 TENURED FACULTY SALARIES						17.236	907,051
	SUBTOTAL FACULTY						17.236	907,051
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Kris	Specialty Care Nurse	00073206	293331	12	2080		1.000	94,417
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	97,558
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	2080		1.000	100,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	292,253
	SUBTOTAL NONFACULTY						3.000	292,253
	SUBTOTAL SALARIES & WAGES						20.236	1,199,304
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							47,972
	519200 FICA CONTRIBUTION							61,165
	519300 HEALTH INSURANCE CONTRIBUTION							199,084
	519400 LIFE INSURANCE CONTRIBUTION							1,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology CSF (37-5310-4003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,758
	SUBTOTAL BENEFITS							314,178
	TOTAL PERSONAL SERVICES							1,513,482
	COST OBJECT TOTAL							1,513,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Child Abuse - CSF (37-5310-4003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fullenkamp, Lynn	Asst Professor	00092164	090352	12	832		0.400	18,140
	(37-5310-4003130)Hospitalist - CSF		511000				0.60	27,060
	TOTAL Fullenkamp, Lynn						1.00	45,200
	SUBTOTAL FACULTY						0.400	18,140
	SUBTOTAL SALARIES & WAGES						0.400	18,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								726
519200 FICA CONTRIBUTION								925
519300 HEALTH INSURANCE CONTRIBUTION								3,011
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							4,752
	TOTAL PERSONAL SERVICES							22,892
	COST OBJECT TOTAL							22,892

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Critical Care - CSF (37-5310-4003050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	2080		1.000	43,080
Norton, Bridget M	Assoc Professor	00093698	090351	12	2080		1.000	43,079
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	2080		1.000	43,080
Baker, Alyson K	Asst Professor	00092498	090352	12	2080		1.000	45,200
Blick, Lindsay R	Asst Professor	00071268	090352	12	768		0.371	16,800
	(37-5310-1100100)Graduate Medical Education		511000				0.63	28,500
	TOTAL Blick, Lindsay R						1.00	45,300
Chaplin, Robert	Asst Professor	00093701	090352	12	2080		1.000	43,080
Cullimore, Melissa L	Asst Professor	00092727	090352	12	2080		1.000	45,300
Gradidge, Eleanor A	Asst Professor	00093700	090352	12	2080		1.000	45,100
Kaipa, Santosh	Asst Professor	00093519	090352	12	2080		1.000	57,300
Scheffer, Ashley L	Asst Professor	00093444	090352	12	2080		1.000	45,200
Talukdar, Andrea M	Asst Professor	00092648	090352	12	2080		1.000	45,400
Claudy, Stephanie L	Asst Professor	00092330	095154	12	2080		1.000	45,200
Edwards, Lauren R	Asst Professor	00092479	095154	12	2080		1.000	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						12.371	563,019
	SUBTOTAL FACULTY						12.371	563,019
	SUBTOTAL SALARIES & WAGES						12.371	563,019
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,521
	519200 FICA CONTRIBUTION							28,714
	519300 HEALTH INSURANCE CONTRIBUTION							93,461
	519400 LIFE INSURANCE CONTRIBUTION							563
	519800 WORKERS COMPENSATION							2,234
	SUBTOTAL BENEFITS							147,493
	TOTAL PERSONAL SERVICES							710,512
	COST OBJECT TOTAL							710,512

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Emergency Medicince - CSF (37-5310-4003060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Timmons, Zebulon J	Assoc Professor	00092417	090351	12	2080		1.000	45,300
Adam, Adeeb	Asst Professor	00082590	090352	12	2080		1.000	57,200
Buscher, James F	Asst Professor	00092820	090352	12	2080		1.000	45,200
Cherney, Krystal L	Asst Professor	00071224	090352	12	2080		1.000	45,100
Daymut, Laura M	Asst Professor	00090277	090352	12	2080		1.000	45,200
Eugenio, Emmanuel E	Asst Professor	00093227	090352	12	2080		1.000	45,400
Harrison, Prince A	Asst Professor	00087163	090352	12	2080		1.000	55,400
Hemmer, Carrie L	Asst Professor	00093780	090352	12	2080		1.000	40,700
Ibrahim, Mudasser M	Asst Professor	00092375	090352	12	2080		1.000	57,200
James, Scott S	Asst Professor	00093781	090352	12	2080		1.000	43,079
Majerus, Chelsea R	Asst Professor	00092350	090352	12	1491		0.717	32,631
	(37-5310-1100100)Graduate Medical Education		511000				0.28	12,869
	TOTAL Majerus, Chelsea R						1.00	45,500
Nelson, Ashley S	Asst Professor	00090482	090352	12	2080		1.000	45,500
Oarhe, Christian O	Asst Professor	00084698	090352	12	861		0.414	16,936
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	23,864
	TOTAL Oarhe, Christian O						1.00	40,800
Sneller, Hannah M	Asst Professor	00093751	090352	12	1508		0.725	32,944
	(37-5310-1100100)Graduate Medical Education		511000				0.28	12,456
	TOTAL Sneller, Hannah M						1.00	45,400
Wang, Jennifer L	Asst Professor	00092087	090352	12	2080		1.000	43,080
	TOTAL 511000 TENURED FACULTY SALARIES						13.856	650,870
	SUBTOTAL FACULTY						13.856	650,870
	SUBTOTAL SALARIES & WAGES						13.856	650,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,035
519200 FICA CONTRIBUTION								33,194
519300 HEALTH INSURANCE CONTRIBUTION								108,044
519400 LIFE INSURANCE CONTRIBUTION								651
519800 WORKERS COMPENSATION								2,582
	SUBTOTAL BENEFITS							170,506
	TOTAL PERSONAL SERVICES							821,376
	COST OBJECT TOTAL							821,376

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Endocrinology - CSF (37-5310-4003070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elokhsi, Salaheddin HI	Asst Professor	00093183	090352	12	1315		0.632	35,130
	(34-5360-2081001)CMV responses in autoantibo		511000				0.37	20,370
	TOTAL Elokhsi, Salaheddin HI						1.00	55,500
Cabrera, Monina S	Asst Professor	00093690	095154	12	1664		0.800	34,624
Gonzalez Garcia, Zoe M	Asst Professor	00090499	095154	12	2080		1.000	45,525
	TOTAL 511000 TENURED FACULTY SALARIES						2.432	115,279
	SUBTOTAL FACULTY						2.432	115,279
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Earline	Nurse Practitioner, Specialist	00088525	293300	12	2080		1.000	127,665
514000 CLER/TECH/SERV WAGES								
Kuntzelman, Donna Rold	Clinical Services Coordinator	00071437	242400	12	2080	42.859	1.000	89,146
	SUBTOTAL NONFACULTY						2.000	216,811
	SUBTOTAL SALARIES & WAGES						4.432	332,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,284
519200 FICA CONTRIBUTION								16,937
519300 HEALTH INSURANCE CONTRIBUTION								55,127
519400 LIFE INSURANCE CONTRIBUTION								332
519800 WORKERS COMPENSATION								1,318
	SUBTOTAL BENEFITS							86,998
	TOTAL PERSONAL SERVICES							419,088
	COST OBJECT TOTAL							419,088

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI - CSF (37-5310-4003080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang Pacheco, Andrew Steve S	Assoc Professor	00092128	090351	12	2080		1.000	47,190
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	1227		0.590	32,801
	(37-5310-1100100)Graduate Medical Education		511000				0.41	22,699
	TOTAL Choudhry, Ojasvini						1.00	55,500
Dietle, Emily G	Asst Professor	00093738	090352	12	2080		1.000	45,100
Flores, Alvaro G	Asst Professor	00093484	090352	12	2080		1.000	57,100
Freestone, David J	Asst Professor	00089903	090352	12	2080		1.000	45,400
Kusek, Mark E	Asst Professor	00093266	090352	12	2080		1.000	45,700
Nakayuenyongsuk, Warapan	Asst Professor	00083331	090352	12	2080		1.000	55,400
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	2080		1.000	45,600
	TOTAL 511000 TENURED FACULTY SALARIES						7.590	374,291
	SUBTOTAL FACULTY						7.590	374,291
	SUBTOTAL SALARIES & WAGES						7.590	374,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,972
519200 FICA CONTRIBUTION								19,089
519300 HEALTH INSURANCE CONTRIBUTION								62,132
519400 LIFE INSURANCE CONTRIBUTION								374
519800 WORKERS COMPENSATION								1,485
	SUBTOTAL BENEFITS							98,052
	TOTAL PERSONAL SERVICES							472,343
	COST OBJECT TOTAL							472,343

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: General Plattsmouth - CSF (37-5310-4003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donaldson, Hannah K	Asst Professor	00093854	090352	12	2080		1.000	45,300
Scott-Mordhorst, Tina R	Professor	00089711	095150	12	1412		0.780	96,742
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	27,345
	TOTAL Scott-Mordhorst, Tina R						1.00	124,087
	TOTAL 511000 TENURED FACULTY SALARIES						1.780	142,042
	SUBTOTAL FACULTY						1.780	142,042
	SUBTOTAL SALARIES & WAGES						1.780	142,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,682
519200 FICA CONTRIBUTION								7,244
519300 HEALTH INSURANCE CONTRIBUTION								23,579
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								564
	SUBTOTAL BENEFITS							37,211
	TOTAL PERSONAL SERVICES							179,253
	COST OBJECT TOTAL							179,253

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: General Kearney - CSF (37-5310-4003105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caha, Melissa A	Asst Professor	00090048	095154	12	2080		1.000	45,400
Casper, Andrew D	Asst Professor	00093145	095154	12	2080		1.000	45,400
Cole, Megan M	Asst Professor	00092674	095154	12	2080		1.000	45,400
Haskett, Steven C	Asst Professor	00092562	095154	12	2080		1.000	45,400
Kratochvil-Stava, Angela J	Asst Professor	00092377	095154	12	990		0.476	21,673
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.52	23,727
	TOTAL Kratochvil-Stava, Angela J						1.00	45,400
Lackore, Evin M	Asst Professor	00092067	095154	12	2080		1.000	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						5.476	248,573
	SUBTOTAL FACULTY						5.476	248,573
	SUBTOTAL SALARIES & WAGES						5.476	248,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,943
519200 FICA CONTRIBUTION								12,677
519300 HEALTH INSURANCE CONTRIBUTION								41,263
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								986
	SUBTOTAL BENEFITS							65,118
	TOTAL PERSONAL SERVICES							313,691
	COST OBJECT TOTAL							313,691

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: General Peds - CSF (37-5310-4003110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grace, Helen F	Asst Professor	00093384	090352	12	732		0.352	16,137
	(37-5310-2000080)General Peds - MSP		511000				0.22	9,821
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,642
	TOTAL Grace, Helen F						1.00	45,600
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1233		0.592	56,568
	(37-5310-1100100)Graduate Medical Education		511000				0.20	19,396
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	19,396
	TOTAL Pitner, Sheryl L						1.00	95,360
Srishti, Sree Valli Aparna	Asst Professor	00092012	090352	12	1419		0.682	39,090
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	18,210
	TOTAL Srishti, Sree Valli Aparna						1.00	57,300
Lacroix, Amy E	Assoc Professor	00084127	095152	12	2080		1.000	119,949
Tomek, Debra J	Assoc Professor	00093749	095152	12	416		0.200	8,863
Mans, Kelli D	Instructor	00093759	095158	12	2080		1.000	105,000
Finken, David A	Clinical Asst Professor	00089721	095725	12	1510		0.726	78,253
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	29,463
	TOTAL Finken, David A						1.00	107,716
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	976		0.469	48,569
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	8,319
	TOTAL Seivert, Patricia A						0.55	56,888
	TOTAL 511000 TENURED FACULTY SALARIES						5.021	472,429
	SUBTOTAL FACULTY						5.021	472,429
	SUBTOTAL SALARIES & WAGES						5.021	472,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,897
519200 FICA CONTRIBUTION								24,094
519300 HEALTH INSURANCE CONTRIBUTION								78,423
519400 LIFE INSURANCE CONTRIBUTION								472
519800 WORKERS COMPENSATION								1,874
	SUBTOTAL BENEFITS							123,760
	TOTAL PERSONAL SERVICES							596,189
	COST OBJECT TOTAL							596,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem / Onc - CSF (37-5310-4003120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Jill C	Assoc Professor	00093848	090351	12	869		0.419	18,045
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.58	25,036
	TOTAL Beck, Jill C						1.00	43,081
Ford, James B	Assoc Professor	00090246	090351	12	959		0.461	18,848
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	21,952
	TOTAL Ford, James B						1.00	40,800
Harper, James L	Assoc Professor	00080345	090351	12	1764		0.848	101,549
	(36-5313-3007009)Heartland Sickle Cell Disea		511000				0.15	17,440
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.01	717
	TOTAL Harper, James L						1.00	119,706
Patel, Sachit A	Assoc Professor	00078454	090351	12	116		0.056	2,643
	(37-5310-1100100)Graduate Medical Education		511000				0.47	21,479
	(37-5310-2000090)Hem/Onc - MSP		511000				0.24	10,739
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	10,739
	TOTAL Patel, Sachit A						1.00	45,600
Raulji, Chittalsinh M	Assoc Professor	00092154	090351	12	1306		0.628	36,037
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	21,263
	TOTAL Raulji, Chittalsinh M						1.00	57,300
Allison, Jenna L	Asst Professor	00093086	090352	12	1202		0.579	26,159
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	19,041
	TOTAL Allison, Jenna L						1.00	45,200
Bies, Joshua J	Asst Professor	00090163	090352	12	2080		1.000	45,300
Abromowitch, Minnie	Professor	00079918	095150	12	1924		0.925	126,210
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	10,239
	TOTAL Abromowitch, Minnie						1.00	136,449
	TOTAL 511000 TENURED FACULTY SALARIES						4.916	374,791
	SUBTOTAL FACULTY						4.916	374,791
	SUBTOTAL SALARIES & WAGES						4.916	374,791
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,992
	519200 FICA CONTRIBUTION							19,114
	519300 HEALTH INSURANCE CONTRIBUTION							62,215
	519400 LIFE INSURANCE CONTRIBUTION							375
	519800 WORKERS COMPENSATION							1,487
	SUBTOTAL BENEFITS							98,183
	TOTAL PERSONAL SERVICES							472,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem / Onc - CSF (37-5310-4003120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								472,974

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - CSF (37-5310-4003130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Christopher G	Professor	00083771	090350	12	1986		0.955	43,457
	(37-5310-1100100)Graduate Medical Education		511000				0.02	907
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,136
	TOTAL Maloney, Christopher G						1.00	45,500
Dolter, Stephen M	Assoc Professor	00093735	090351	12	2080		1.000	43,080
Edwards, Christopher W	Assoc Professor	00093737	090351	12	1028		0.494	22,400
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	22,800
	TOTAL Edwards, Christopher W						1.00	45,200
Snow, Joseph T	Assoc Professor	00093734	090351	12	2080		1.000	43,080
Andersen, Christina P	Asst Professor	00092739	090352	12	2080		1.000	45,300
Authement, Matthew C	Asst Professor	00087024	090352	12	2080		1.000	45,100
Biven, Kara L	Asst Professor	00089740	090352	12	2080		1.000	45,300
Bossert, Whitney L	Asst Professor	00093358	090352	12	786		0.379	17,221
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.62	28,179
	TOTAL Bossert, Whitney L						1.00	45,400
Dave, Pooja B	Asst Professor	00092744	090352	12	2080		1.000	45,200
Fullenkamp, Lynn	Asst Professor	00092164	090352	12	1248		0.600	27,060
	(37-5310-4003040)Child Abuse - CSF		511000				0.40	18,140
	TOTAL Fullenkamp, Lynn						1.00	45,200
Johnson, Gregory L	Asst Professor	00071445	090352	12	1204		0.580	26,383
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	19,142
	TOTAL Johnson, Gregory L						1.00	45,525
Jost, Sheridan A	Asst Professor	00085206	090352	12	2080		1.000	45,100
MacKrell, Katherine A	Asst Professor	00077318	090352	12	1217		0.585	26,614
	(37-5310-1100100)Graduate Medical Education		511000				0.42	18,786
	TOTAL MacKrell, Katherine A						1.00	45,400
Pinkall, Amy J	Asst Professor	00072205	090352	12	2080		1.000	45,300
Srinivas, Shubra	Asst Professor	00079337	090352	12	2080		1.000	45,300
Maskin, Lauren J	Assoc Professor	00090098	095152	12	1664		0.800	33,986
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	1587		0.763	76,029
	(37-5310-2000100)Hospitalist - MSP		511000				0.24	23,588
	TOTAL Stoolman, Sharon R						1.00	99,617
England, Melissa J	Asst Professor	00093740	095154	12	202		0.097	4,040
	(37-5310-1100100)Graduate Medical Education		511000				0.75	30,691
	TOTAL England, Melissa J						0.85	34,731
Gove, Nadia Abraham	Asst Professor	00088428	095154	12	1040		0.500	22,600
Ives, Claire E	Asst Professor	00092402	095154	12	1250		0.602	27,360

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - CSF (37-5310-4003130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	9,020
	TOTAL Ives, Claire E						0.80	36,380
Timmons, Jaci A	Asst Professor	00093696	095154	12	1248		0.600	27,300
Weidner, Brenda A	Asst Professor	00093743	095154	12	753		0.362	16,587
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	19,913
	TOTAL Weidner, Brenda A						0.80	36,500
Snyder, Sheilah J	Clinical Assoc Professor	00086420	095727	12	1098		0.528	51,058
	(37-5310-1100300)Hospitalist Fellowship		511000				0.47	45,598
	TOTAL Snyder, Sheilah J						1.00	96,656
	TOTAL 511000 TENURED FACULTY SALARIES						16.845	824,855
	SUBTOTAL FACULTY						16.845	824,855
	SUBTOTAL SALARIES & WAGES						16.845	824,855
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,994
	519200 FICA CONTRIBUTION							42,068
	519300 HEALTH INSURANCE CONTRIBUTION							136,926
	519400 LIFE INSURANCE CONTRIBUTION							825
	519800 WORKERS COMPENSATION							3,273
	SUBTOTAL BENEFITS							216,086
	TOTAL PERSONAL SERVICES							1,040,941
	COST OBJECT TOTAL							1,040,941

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID - CSF (37-5310-4003140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becken III, Bradford A	Asst Professor	00088139	090352	12	125		0.062	2,800
	(37-5310-2000110)ID - MSP		511000				0.75	34,000
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	8,500
	TOTAL Becken III, Bradford A						1.00	45,300
Chang, Arthur J	Asst Professor	00086466	090352	12	1317		0.633	28,600
	(37-5310-2000110)ID - MSP		511000				0.37	16,500
	TOTAL Chang, Arthur J						1.00	45,100
Eguiguren Jimenez, Maria de Lourdes	Asst Professor	00093845	090352	12	1770		0.851	48,800
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	8,500
	TOTAL Eguiguren Jimenez, Maria de Lourdes						1.00	57,300
	TOTAL 511000 TENURED FACULTY SALARIES						1.546	80,200
	SUBTOTAL FACULTY						1.546	80,200
	SUBTOTAL SALARIES & WAGES						1.546	80,200
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,208
	519200 FICA CONTRIBUTION							4,090
	519300 HEALTH INSURANCE CONTRIBUTION							13,313
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							318
	SUBTOTAL BENEFITS							21,009
	TOTAL PERSONAL SERVICES							101,209
	COST OBJECT TOTAL							101,209

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology - CSF (37-5310-4003160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Birge, Nicole D	Assoc Professor	00088657	090351	12	2080		1.000	42,127
Fletcher, Garth E	Asst Professor	00089764	090352	12	2080		1.000	120,731
Juber, Brian A	Asst Professor	00092509	090352	12	2080		1.000	45,200
Soffer, Omri D	Asst Professor	00092184	090352	12	2080		1.000	45,300
Zeidan, Zahi	Asst Professor	00093615	090352	12	957		0.460	19,206
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	22,398
	TOTAL Zeidan, Zahi						1.00	41,604
	TOTAL 511000 TENURED FACULTY SALARIES						4.460	272,564
	SUBTOTAL FACULTY						4.460	272,564
	SUBTOTAL SALARIES & WAGES						4.460	272,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,903
519200 FICA CONTRIBUTION								13,901
519300 HEALTH INSURANCE CONTRIBUTION								45,246
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								1,081
	SUBTOTAL BENEFITS							71,404
	TOTAL PERSONAL SERVICES							343,968
	COST OBJECT TOTAL							343,968

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Nephrology - CSF (37-5310-4003170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	2080		1.000	147,791
Muff-Luett, Melissa A	Assoc Professor	00093744	090351	12	1040		0.500	22,893
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	22,807
	TOTAL Muff-Luett, Melissa A						1.00	45,700
Floen, Miranda	Assoc Professor	00074686	090352	12	2080		1.000	45,100
Taylor, Veronica A	Asst Professor	00088630	090352	12	279		0.134	6,160
	(37-5310-1100100)Graduate Medical Education		511000				0.43	19,570
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,570
	TOTAL Taylor, Veronica A						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						2.634	221,944
	SUBTOTAL FACULTY						2.634	221,944
	SUBTOTAL SALARIES & WAGES						2.634	221,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,878
519200 FICA CONTRIBUTION								11,319
519300 HEALTH INSURANCE CONTRIBUTION								36,843
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								881
	SUBTOTAL BENEFITS							58,143
	TOTAL PERSONAL SERVICES							280,087
	COST OBJECT TOTAL							280,087

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neurology - CSF (37-5310-4003180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rathore, Geetanjali	Assoc Professor	00079729	090351	12	817		0.393	21,124
	(37-5310-1100100)Graduate Medical Education		511000				0.61	32,536
	TOTAL Rathore, Geetanjali						1.00	53,660
Pavuluri, Spriha	Asst Professor	00093788	090352	12	2080		1.000	45,100
Rickard, Mary C	Asst Professor	00093691	090352	12	1402		0.674	30,785
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	14,815
	TOTAL Rickard, Mary C						1.00	45,600
Thodeson, Drew M	Asst Professor	00093672	090352	12	2080		1.000	45,100
Wright, Rhonda R	Asst Professor	00093697	090352	12	734		0.353	15,348
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.51	21,973
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,027
	TOTAL Wright, Rhonda R						1.00	43,348
	TOTAL 511000 TENURED FACULTY SALARIES						3.420	157,457
	SUBTOTAL FACULTY						3.420	157,457
	SUBTOTAL SALARIES & WAGES						3.420	157,457
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,298
519200 FICA CONTRIBUTION								8,030
519300 HEALTH INSURANCE CONTRIBUTION								26,138
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								625
	SUBTOTAL BENEFITS							41,248
	TOTAL PERSONAL SERVICES							198,705
	COST OBJECT TOTAL							198,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Palliative Care - CSF (37-5310-4003190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lloyd, Patrick E	Asst Professor	00076769	090352	12	1161		0.558	25,300
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	20,000
	TOTAL Lloyd, Patrick E						1.00	45,300
	SUBTOTAL FACULTY						0.558	25,300
	SUBTOTAL SALARIES & WAGES						0.558	25,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,012
519200 FICA CONTRIBUTION								1,290
519300 HEALTH INSURANCE CONTRIBUTION								4,200
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								100
	SUBTOTAL BENEFITS							6,627
	TOTAL PERSONAL SERVICES							31,927
	COST OBJECT TOTAL							31,927

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology - CSF (37-5310-4003200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burg, Casey J	Assoc Professor	00093132	090351	12	293		0.141	5,946
	(37-5310-2000170)Pulmonology - MSP		511000				0.86	35,658
	TOTAL Burg, Casey J						1.00	41,604
Thomas, Heather M	Assoc Professor	00080102	090351	12	1036		0.498	59,955
	(31-5310-3109)COSTSHARING/36-5316-2073-001		511000				0.02	2,876
	(37-5310-1100370)Pulmonology Fellowship		511000				0.48	57,521
	TOTAL Thomas, Heather M						1.00	120,352
Dennis, Matthew B	Asst Professor	00090489	090352	12	859		0.413	18,762
	(37-5310-1100100)Graduate Medical Education		511000				0.59	26,538
	TOTAL Dennis, Matthew B						1.00	45,300
Rhoads, Eli M	Asst Professor	00092410	090352	12	204		0.098	4,508
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.90	40,692
	TOTAL Rhoads, Eli M						1.00	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.150	89,171
	SUBTOTAL FACULTY						1.150	89,171
	SUBTOTAL SALARIES & WAGES						1.150	89,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,567
519200 FICA CONTRIBUTION								4,548
519300 HEALTH INSURANCE CONTRIBUTION								14,802
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							23,360
	TOTAL PERSONAL SERVICES							112,531
	COST OBJECT TOTAL							112,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Rheumatology - CSF (37-5310-4003210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pratt, Laura R	Asst Professor	00093868	090352	12	418		0.201	9,180
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.80	36,020
	TOTAL Pratt, Laura R						1.00	45,200
	SUBTOTAL FACULTY						0.201	9,180
	SUBTOTAL SALARIES & WAGES						0.201	9,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								468
519300 HEALTH INSURANCE CONTRIBUTION								1,524
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							2,404
	TOTAL PERSONAL SERVICES							11,584
	COST OBJECT TOTAL							11,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Sports Medicine - CSF (37-5310-4003220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moffatt, Kody A	Professor	00071819	090350	12	2080		1.000	45,300
Ronshaugen, Natalie C	Assoc Professor	00093474	090351	12	1000		0.481	21,902
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.52	23,498
	TOTAL Ronshaugen, Natalie C						1.00	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						1.481	67,202
	SUBTOTAL FACULTY						1.481	67,202
	SUBTOTAL SALARIES & WAGES						1.481	67,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,688
519200 FICA CONTRIBUTION								3,427
519300 HEALTH INSURANCE CONTRIBUTION								11,156
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							17,605
	TOTAL PERSONAL SERVICES							84,807
	COST OBJECT TOTAL							84,807

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Developmental Peds - CSF (37-5310-4003240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egboh, Beatrice O	Asst Professor	00088634	090352	12	2080		1.000	45,100
SUBTOTAL FACULTY							1.000	45,100
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, William J	Nurse Practitioner, Specialist	00091863	294312	12	2080		1.000	116,953
SUBTOTAL NONFACULTY							1.000	116,953
SUBTOTAL SALARIES & WAGES							2.000	162,053
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,482
519200 FICA CONTRIBUTION								8,265
519300 HEALTH INSURANCE CONTRIBUTION								26,901
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								643
SUBTOTAL BENEFITS								42,453
TOTAL PERSONAL SERVICES								204,506
COST OBJECT TOTAL								204,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Adolescent Medicine - CSF (37-5310-4003250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barondeau, Jesse J	Asst Professor	00092111	090352	12	1560		0.751	33,925
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	11,275
	TOTAL Barondeau, Jesse J						1.00	45,200
	SUBTOTAL FACULTY						0.751	33,925
	SUBTOTAL SALARIES & WAGES						0.751	33,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,357
519200 FICA CONTRIBUTION								1,730
519300 HEALTH INSURANCE CONTRIBUTION								5,632
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								135
	SUBTOTAL BENEFITS							8,888
	TOTAL PERSONAL SERVICES							42,813
	COST OBJECT TOTAL							42,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Korade Salary Support (37-5310-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12	1878		0.903	145,866
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.10	15,684
	TOTAL Korade, Zeljka						1.00	161,550
	SUBTOTAL FACULTY						0.903	145,866
	SUBTOTAL SALARIES & WAGES						0.903	145,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,835
519200 FICA CONTRIBUTION								7,439
519300 HEALTH INSURANCE CONTRIBUTION								24,214
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								579
	SUBTOTAL BENEFITS							38,213
	TOTAL PERSONAL SERVICES							184,079
	COST OBJECT TOTAL							184,079

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Dept of Ped - Chair Admin & Ed Fund (37-5310-6004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rezac-Elgohary, Amy J	Research & Education Program Manager	00071428	263300	12	1040		0.500	35,087
	(37-5310-2000110)ID - MSP		513000				0.50	35,086
	TOTAL Rezac-Elgohary, Amy J						1.00	70,173
514000 CLER/TECH/SERV WAGES								
Johnson, Tanisha R S	Workstation Specialist II	00082418	302311	12	1572	31.010	0.756	48,750
	(37-7200-6001002)CHRI Executive Office		514000				0.24	15,750
	TOTAL Johnson, Tanisha R S						1.00	64,500
	SUBTOTAL NONFACULTY						1.256	83,837
	SUBTOTAL SALARIES & WAGES						1.256	83,837
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,353
	519200 FICA CONTRIBUTION							4,276
	519300 HEALTH INSURANCE CONTRIBUTION							13,917
	519400 LIFE INSURANCE CONTRIBUTION							84
	519800 WORKERS COMPENSATION							333
	SUBTOTAL BENEFITS							21,963
	TOTAL PERSONAL SERVICES							105,800
	COST OBJECT TOTAL							105,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Oncology/Hematology (13)

COST OBJECT: Treatment of Osteosarcoma - Hyubdai Hope (37-5313-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haney, Staci L	Research Project Coordinator	00089843	363313	12	1560	25.887	0.750	40,384
SUBTOTAL NONFACULTY							0.750	40,384
SUBTOTAL SALARIES & WAGES							0.750	40,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								6,704
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								10,579
TOTAL PERSONAL SERVICES								50,963
COST OBJECT TOTAL								50,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Newborn Medicine (15)

COST OBJECT: Alliance for Innovation on Maternal Heal (37-5315-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carraher, Sydnie M	NPQIC Program Administrator	00076948	293300	12	31		0.015	1,557
	(36-5315-3008001)Pediatrics		513000				0.97	100,700
	(31-5708-0030)RDAR Neonatal Opioid		513000				0.02	1,557
	TOTAL Carraher, Sydnie M						1.00	103,814
	SUBTOTAL NONFACULTY						0.015	1,557
	SUBTOTAL SALARIES & WAGES						0.015	1,557
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							62
	519200 FICA CONTRIBUTION							79
	519300 HEALTH INSURANCE CONTRIBUTION							258
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							6
	SUBTOTAL BENEFITS							407
	TOTAL PERSONAL SERVICES							1,964
	COST OBJECT TOTAL							1,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Newborn Medicine (15)

COST OBJECT: NPQIC & NE Childrens Family Fdn Agreemen (37-5315-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Chelsey L	NPQIC Project Coordinator	00073686	293300	12	312		0.150	11,510
	(36-5315-3008001)Pediatrics		513000				0.30	23,021
	(31-5708-0030)RDAR Neonatal Opioid		513000				0.05	3,837
	TOTAL Kennedy, Chelsey L						0.50	38,368
	SUBTOTAL NONFACULTY						0.150	11,510
	SUBTOTAL SALARIES & WAGES						0.150	11,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								460
519200 FICA CONTRIBUTION								587
519300 HEALTH INSURANCE CONTRIBUTION								1,911
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							3,016
	TOTAL PERSONAL SERVICES							14,526
	COST OBJECT TOTAL							14,526

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Pulmonology (16)

COST OBJECT: The Impact of Social Health Programming (37-5316-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Professor	00093892	095150	12	112		0.054	7,026
	(31-0401-3009)COSTSHARING/ 36-0401-2015-001		511000				0.01	1,410
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	4,216
	(35-5220-2002005)IPA for Corrine Hanson		511000				0.03	4,079
	(31-0430-0001)Med Nutrition Prog		511000				0.87	112,859
	(31-0430-0001)Med Nutrition Prog		512100				0.00	10,450
	TOTAL Hanson, Corrine K						1.00	140,040
	SUBTOTAL FACULTY						0.054	7,026
	SUBTOTAL SALARIES & WAGES						0.054	7,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								281
519200 FICA CONTRIBUTION								358
519300 HEALTH INSURANCE CONTRIBUTION								1,166
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,840
	TOTAL PERSONAL SERVICES							8,866
	COST OBJECT TOTAL							8,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Cardiovascular Rsch & Ed (37-5318-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bashir, Ayisha Z	Clinical Research Associate I	00090322	362505	12	2080	22.825	1.000	47,476
SUBTOTAL NONFACULTY							1.000	47,476
SUBTOTAL SALARIES & WAGES							1.000	47,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,899
519200 FICA CONTRIBUTION								2,421
519300 HEALTH INSURANCE CONTRIBUTION								7,881
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								12,436
TOTAL PERSONAL SERVICES								59,912
COST OBJECT TOTAL								59,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Rizzo Research (37-5321-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siefker, Edward B	Research Technologist I	00091954	362302	12	2080		1.000	47,627
S'aulis, Dana	Research Technologist II	00091974	363307	12	1670		0.803	41,224
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.20	10,116
	TOTAL S'aulis, Dana						1.00	51,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.803	88,851
	SUBTOTAL NONFACULTY						1.803	88,851
	SUBTOTAL SALARIES & WAGES						1.803	88,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,554
519200 FICA CONTRIBUTION								4,531
519300 HEALTH INSURANCE CONTRIBUTION								14,749
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								353
	SUBTOTAL BENEFITS							23,276
	TOTAL PERSONAL SERVICES							112,127
	COST OBJECT TOTAL							112,127

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Pediatrics (37-5321-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skrabal, Jill C	Asst Professor	00071731	090352	12	2080		1.000	94,875
Baker, Craig V	Asst Professor	00093400	095154	12	146		0.070	10,737
	(33-5552-2002)GM Operations Act		511000				0.43	65,959
	(31-8207-8100)Genetic Medicine		511000				0.20	30,679
	(36-5507-3096102)Medically Handicapped Child		511000				0.10	15,339
	(31-8220-0090)POE-Genetic Medicine		511000				0.20	30,679
	TOTAL Baker, Craig V						1.00	153,393
	TOTAL 511000 TENURED FACULTY SALARIES						1.070	105,612
	SUBTOTAL FACULTY						1.070	105,612
	SUBTOTAL SALARIES & WAGES						1.070	105,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,224
519200 FICA CONTRIBUTION								5,386
519300 HEALTH INSURANCE CONTRIBUTION								17,532
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								419
	SUBTOTAL BENEFITS							27,667
	TOTAL PERSONAL SERVICES							133,279
	COST OBJECT TOTAL							133,279

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: McCulloh PEF (37-5327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Von Bon, Joann E	Clinical Study Coordinator I	00071396	293300	12	204		0.098	5,552
	(34-5319-2014003)Nebraska Pediatric Clinical		513000				0.20	11,346
	(36-5327-2009001)RECOVER Cohort Phase II Ped		513000				0.70	39,752
	TOTAL Von Bon, Joann E						1.00	56,650
514000 CLER/TECH/SERV WAGES								
Marfileno, Gisela E	Research Project Associate	00073247	362500	12	21	21.320	0.010	443
	(34-5327-2000102)Mobile Health-Targeted SARS		514000				0.99	43,903
	TOTAL Marfileno, Gisela E						1.00	44,346
	SUBTOTAL NONFACULTY						0.108	5,995
	SUBTOTAL SALARIES & WAGES						0.108	5,995
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							240
	519200 FICA CONTRIBUTION							306
	519300 HEALTH INSURANCE CONTRIBUTION							995
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							24
	SUBTOTAL BENEFITS							1,571
	TOTAL PERSONAL SERVICES							7,566
	COST OBJECT TOTAL							7,566

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soltis-Vaughan, Brigitte S	Instructor	00093581	095158	12	254		0.122	16,023
	(34-5330-2000301)Dose-Response Relationship		511000				0.38	49,539
	(37-5250-2022001)PTSD Research Fund		511000				0.50	65,563
	TOTAL Soltis-Vaughan, Brigitte S						1.00	131,125
	SUBTOTAL FACULTY						0.122	16,023
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Minjoo	Clinical Study Coordinator	00089880	293300	12	2080		1.000	66,625
514000 CLER/TECH/SERV WAGES								
Grell, Hannah G	Clinical Research Assistant	00071208	241400	12	2080	15.375	1.000	31,980
	SUBTOTAL NONFACULTY						2.000	98,605
	SUBTOTAL SALARIES & WAGES						2.122	114,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,585
519200 FICA CONTRIBUTION								5,846
519300 HEALTH INSURANCE CONTRIBUTION								19,028
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							30,029
	TOTAL PERSONAL SERVICES							144,657
	COST OBJECT TOTAL							144,657

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Addiction Medicine FDN (37-5330-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasanova, Alena A	Assoc Professor	00075411	090351	12	285		0.137	6,560
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.22	10,185
	(34-5507-2040001)Sex differences in BNST net		511000				0.65	30,555
	TOTAL Balasanova, Alena A						1.00	47,300
Moore, Claudia L B	Assoc Professor	00090437	090351	12	1995		0.959	48,021
	(31-5330-0001)Psychiatry Instruction		511000				0.04	2,179
	TOTAL Moore, Claudia L B						1.00	50,200
Meyer Karre, Vakara M	Assoc Professor	00089894	095152	12	345		0.144	6,787
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.46	21,570
	TOTAL Meyer Karre, Vakara M						0.60	28,357
Zoucha, Kenneth A	Assoc Professor	00093033	095152	12	2080		1.000	47,200
Zachman, Sara K	Asst Professor	00089139	095154	12	946		0.455	20,512
	(31-5330-0001)Psychiatry Instruction		511000				0.32	14,503
	(34-5507-2040001)Sex differences in BNST net		511000				0.23	10,185
	TOTAL Zachman, Sara K						1.00	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						2.695	129,080
	SUBTOTAL FACULTY						2.695	129,080
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Anne M	Business Operations Manager	00071670	243300	12	220		0.106	7,933
	(31-5330-0001)Psychiatry Instruction		513000				0.75	56,363
	(37-5330-9110001)Psychiatry-Administration		513000				0.14	10,499
	TOTAL Smith, Anne M						1.00	74,795
514000 CLER/TECH/SERV WAGES								
Mutum, Lea D	Credentialing/Administration Associate	00075220	242409	12	35	28.646	0.017	1,013
	(31-5330-0001)Psychiatry Instruction		514000				0.98	58,569
	TOTAL Mutum, Lea D						1.00	59,582
	SUBTOTAL NONFACULTY						0.123	8,946
	SUBTOTAL SALARIES & WAGES						2.818	138,026
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,521
	519200 FICA CONTRIBUTION							7,039
	519300 HEALTH INSURANCE CONTRIBUTION							22,912
	519400 LIFE INSURANCE CONTRIBUTION							138
	519800 WORKERS COMPENSATION							548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Addiction Medicine FDN (37-5330-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								36,158
								174,184
								174,184

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	354		0.170	41,210
	(37-8433-3001501)Clinical Add'l Psych		511000				0.11	25,654
	(31-5101-0001)Dean College Of Medicine		511000				0.32	77,276
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.04	10,264
	(31-5330-0001)Psychiatry Instruction		511000				0.04	10,549
	(31-4221-0010)Wellness Initiatives		511000				0.32	77,276
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	259,729
Khan, Brent D	Asst Professor	00085561	095154	12	541		0.177	22,737
	(31-5101-0001)Dean College Of Medicine		511000				0.41	52,440
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.05	6,434
	(31-5330-0001)Psychiatry Instruction		511000				0.28	36,394
	TOTAL Khan, Brent D						0.92	118,005
	TOTAL 511000 TENURED FACULTY SALARIES						0.347	63,947
	SUBTOTAL FACULTY						0.347	63,947
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Anne M	Business Operations Manager	00071670	243300	12	291		0.140	10,499
	(37-5330-1007001)Addiction Medicine FDN		513000				0.11	7,933
	(31-5330-0001)Psychiatry Instruction		513000				0.75	56,363
	TOTAL Smith, Anne M						1.00	74,795
514000 CLER/TECH/SERV WAGES								
Clayton, Sarah E	Administrative Finance/Contracts Asso	00093177	242400	12	173	29.567	0.083	5,123
	(31-5330-0001)Psychiatry Instruction		514000				0.92	56,377
	TOTAL Clayton, Sarah E						1.00	61,500
	SUBTOTAL NONFACULTY						0.223	15,622
	SUBTOTAL SALARIES & WAGES						0.570	79,569
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,183
	519200 FICA CONTRIBUTION							4,058
	519300 HEALTH INSURANCE CONTRIBUTION							13,208
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							316
	SUBTOTAL BENEFITS							20,845
	TOTAL PERSONAL SERVICES							100,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								100,414

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Unrestrictive Reserve (37-5330-9110005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
So, Hyung Seok	Instructor	00075044	095158	12	2080		1.000	14,200
Lieneman, Corey C	Research Scientist	00093015	099511	12			0.000	13,596
	(37-8433-3001501)Clinical Add'l Psych		511000				1.00	61,800
	(37-8433-2001001)DDIF Research Psych		511000				0.00	13,596
	(31-5330-0001)Psychiatry Instruction		511000				0.00	1,648
	TOTAL Lieneman, Corey C						1.00	90,640
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	27,796
	SUBTOTAL FACULTY						1.000	27,796
	SUBTOTAL SALARIES & WAGES						1.000	27,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,112
519200 FICA CONTRIBUTION								1,418
519300 HEALTH INSURANCE CONTRIBUTION								4,614
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							7,282
	TOTAL PERSONAL SERVICES							35,078
	COST OBJECT TOTAL							35,078

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Education & Research Fund (37-5350-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edney, Elizabeth A	Assoc Professor	00092155	095152	12	1375		0.769	35,000
	(31-5350-0001)Radiology Instruction		511000				0.23	10,500
	TOTAL Edney, Elizabeth A						1.00	45,500
Zajicek, Anna K	Assoc Professor	00093762	095152	12	620		0.298	30,000
	(37-8450-3001001)Clinical Rad		511000				0.58	58,700
	(31-5350-0001)Radiology Instruction		511000				0.12	12,100
	TOTAL Zajicek, Anna K						1.00	100,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.067	65,000
	SUBTOTAL FACULTY						1.067	65,000
	SUBTOTAL SALARIES & WAGES						1.067	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								3,315
519300 HEALTH INSURANCE CONTRIBUTION								10,790
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							17,028
	TOTAL PERSONAL SERVICES							82,028
	COST OBJECT TOTAL							82,028

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Maurice D. Frazier Endowed Edu Fund (37-5350-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodenberger, Martin Halmes	Assoc Professor	00093238	095152	12	1283		0.617	27,999
	(31-5350-0001)Radiology Instruction		511000				0.18	8,421
	TOTAL Goodenberger, Martin Halmes						0.80	36,420
Johnson, Craig M	Assoc Professor	00075118	095152	12	763		0.332	35,000
	(37-8450-3001001)Clinical Rad		511000				0.10	10,000
	(37-8450-2001001)DDIF Research Rad		511000				0.24	25,000
	(31-5350-0001)Radiology Instruction		511000				0.34	35,482
	TOTAL Johnson, Craig M						1.00	105,482
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	462		0.222	35,001
	(37-8450-3001001)Clinical Rad		511000				0.39	61,209
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.13	20,000
	(31-5350-0001)Radiology Instruction		511000				0.06	9,999
	TOTAL Oliveto, Jennifer M						0.80	126,209
	TOTAL 511000 TENURED FACULTY SALARIES						1.171	98,000
	SUBTOTAL FACULTY						1.171	98,000
	SUBTOTAL SALARIES & WAGES						1.171	98,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,920
519200 FICA CONTRIBUTION								4,998
519300 HEALTH INSURANCE CONTRIBUTION								16,268
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								389
	SUBTOTAL BENEFITS							25,673
	TOTAL PERSONAL SERVICES							123,673
	COST OBJECT TOTAL							123,673

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	487		0.225	24,619
	(37-5350-9610001)CSP Radiology Prof Svs Fees		513000				0.14	15,059
	(37-8450-1001001)NM Clinical Admin Rad		513000				0.00	243
	(31-5350-0001)Radiology Instruction		513000				0.64	69,501
	TOTAL Davis, Kristi K						1.00	109,422
	SUBTOTAL NONFACULTY						0.225	24,619
	SUBTOTAL SALARIES & WAGES						0.225	24,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								985
519200 FICA CONTRIBUTION								1,256
519300 HEALTH INSURANCE CONTRIBUTION								4,087
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							6,451
	TOTAL PERSONAL SERVICES							31,070
	COST OBJECT TOTAL							31,070

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Nuc. Med Prof Svs Fees (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Orton, Donald	Professor	00080884	090350	12	374		0.180	34,868
Helvey, Jason T	Assoc Professor	00092425	095152	12	582		0.365	45,600
	(37-8450-3001001)Clinical Rad		511000				0.27	34,016
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.24	30,400
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	TOTAL Helvey, Jason T						1.00	125,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.545	80,468
	SUBTOTAL FACULTY						0.545	80,468
	SUBTOTAL SALARIES & WAGES						0.545	80,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,219
519200 FICA CONTRIBUTION								4,104
519300 HEALTH INSURANCE CONTRIBUTION								13,358
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								319
	SUBTOTAL BENEFITS							21,080
	TOTAL PERSONAL SERVICES							101,548
	COST OBJECT TOTAL							101,548

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: CSP Radiology Prof Svs Fees (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allbery, Sandra M	Assoc Professor	00093779	095152	12	2080		1.000	43,080
Powers, Andria M	Assoc Professor	00083819	095152	12	1456		0.700	28,800
Beavers, Angela J	Asst Professor	00093644	095154	12	2080		1.000	45,500
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	43,100
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	42,137
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1144		0.550	23,989
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	41,200
TOTAL 511000 TENURED FACULTY SALARIES							6.250	267,806
SUBTOTAL FACULTY							6.250	267,806
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	270		0.138	15,059
	(37-8450-1001001)NM Clinical Admin Rad		513000				0.00	243
	(31-5350-0001)Radiology Instruction		513000				0.64	69,501
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.23	24,619
TOTAL Davis, Kristi K							1.00	109,422
514000 CLER/TECH/SERV WAGES								
Prall, Lindsay	Educational Program Associate	00091106	242400	12	678	23.468	0.388	18,956
	(31-5350-0001)Radiology Instruction		514000				0.61	29,857
TOTAL Prall, Lindsay							1.00	48,813
Taylor, Kathryn E	Office/Credentialing Associate	00091881	242400	12	199	25.077	0.096	5,000
	(37-8450-4001001)DDIF Administration Rad		514000				0.31	16,251
	(31-5350-0001)Radiology Instruction		514000				0.59	30,910
TOTAL Taylor, Kathryn E							1.00	52,161
Burgan, Danielle A	Administrative Business Associate	00071055	242500	12	100	35.577	0.048	3,550
	(31-5350-0001)Radiology Instruction		514000				0.95	70,450
TOTAL Burgan, Danielle A							1.00	74,000
TOTAL 514000 CLER/TECH/SERV WAGES							0.532	27,506
SUBTOTAL NONFACULTY							0.670	42,565
SUBTOTAL SALARIES & WAGES							6.920	310,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,415
519200 FICA CONTRIBUTION								15,829
519300 HEALTH INSURANCE CONTRIBUTION								51,522
519400 LIFE INSURANCE CONTRIBUTION								310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: CSP Radiology Prof Svs Fees (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,231
	SUBTOTAL BENEFITS							81,307
	TOTAL PERSONAL SERVICES							391,678
	COST OBJECT TOTAL							391,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Goldstein/Cooper Research Fund (37-5360-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neumann, Marie L	Research Project Coordinator	00072621	363313	12	872		0.419	26,059
	(36-5360-2283888)Living with short bowel syn		513000				0.58	36,177
	TOTAL Neumann, Marie L						1.00	62,236
	SUBTOTAL NONFACULTY						0.419	26,059
	SUBTOTAL SALARIES & WAGES						0.419	26,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,042
519200 FICA CONTRIBUTION								1,329
519300 HEALTH INSURANCE CONTRIBUTION								4,326
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								103
	SUBTOTAL BENEFITS							6,826
	TOTAL PERSONAL SERVICES							32,885
	COST OBJECT TOTAL							32,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: COOK RESEARCH (37-5360-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	772		1.000	46,514
							1.000	46,514
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	46,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,861
519200 FICA CONTRIBUTION								2,372
519300 HEALTH INSURANCE CONTRIBUTION								7,721
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								12,186
TOTAL PERSONAL SERVICES								58,700
COST OBJECT TOTAL								58,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: NPP - Pedi CT Clinical (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ibrahimiye, Ali N	Asst Professor	00092504	090352	12	1970		0.939	42,800
	(31-5360-0001)Surgery Instruction		511000				0.06	2,800
	TOTAL Ibrahimiye, Ali N						1.00	45,600
	SUBTOTAL FACULTY						0.939	42,800
	SUBTOTAL SALARIES & WAGES						0.939	42,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,712
519200 FICA CONTRIBUTION								2,183
519300 HEALTH INSURANCE CONTRIBUTION								7,105
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								170
	SUBTOTAL BENEFITS							11,213
	TOTAL PERSONAL SERVICES							54,013
	COST OBJECT TOTAL							54,013

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: NPP - Pedi Gen Clinical (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fuller, Megan K	Asst Professor	00071363	090352	12	2080		1.000	45,100
Hanna, Angela M	Asst Professor	00093805	090352	12	1389		0.581	26,300
	(31-5360-0001)Surgery Instruction		511000				0.42	19,000
	TOTAL Hanna, Angela M						1.00	45,300
Schall, Kathy A	Asst Professor	00071147	090352	12	2080		1.000	45,100
Suh, Melissa K	Asst Professor	00093095	090352	12	2080		1.000	45,100
Thomas, Patrick B	Asst Professor	00093670	090352	12	2080		1.000	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						4.581	206,800
	SUBTOTAL FACULTY						4.581	206,800
	SUBTOTAL SALARIES & WAGES						4.581	206,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,272
519200 FICA CONTRIBUTION								10,547
519300 HEALTH INSURANCE CONTRIBUTION								34,329
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								821
	SUBTOTAL BENEFITS							54,176
	TOTAL PERSONAL SERVICES							260,976
	COST OBJECT TOTAL							260,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: NPP - Pedi Urology Clinical (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zann, Anja	Asst Professor	00092487	090352	12	2080		1.000	45,200
SUBTOTAL FACULTY							1.000	45,200
SUBTOTAL SALARIES & WAGES							1.000	45,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								7,503
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								11,840
TOTAL PERSONAL SERVICES								57,040
COST OBJECT TOTAL								57,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: CSP - PEDI PLASTICS (37-5360-4010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vargo, James D	Asst Professor	00092505	090352	12	2080		0.922	41,683
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.08	3,517
	TOTAL Vargo, James D						1.00	45,200
	SUBTOTAL FACULTY						0.922	41,683
	SUBTOTAL SALARIES & WAGES						0.922	41,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								2,126
519300 HEALTH INSURANCE CONTRIBUTION								6,919
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							10,919
	TOTAL PERSONAL SERVICES							52,602
	COST OBJECT TOTAL							52,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Physical Medicine and Rehabilitation (90)

COST OBJECT: PM&R Pediatric Clinical Shortfall (37-5390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Voto, Hope M	Asst Professor	00092179	090352	12	1052		0.506	22,972
	(37-5310-2000997)PM&R Mission Support		511000				0.49	22,328
	TOTAL Voto, Hope M						1.00	45,300
	SUBTOTAL FACULTY						0.506	22,972
	SUBTOTAL SALARIES & WAGES						0.506	22,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								919
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								3,813
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							6,018
	TOTAL PERSONAL SERVICES							28,990
	COST OBJECT TOTAL							28,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Dermatology (95)

COST OBJECT: Pediatric Dermatology (37-5395-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harter, Nicole N	Assoc Professor	00074827	090351	12	2080		1.000	45,200
SUBTOTAL FACULTY							1.000	45,200
SUBTOTAL SALARIES & WAGES							1.000	45,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								7,503
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								11,840
TOTAL PERSONAL SERVICES								57,040
COST OBJECT TOTAL								57,040

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00088470	090352	12	1645		0.791	86,994
SUBTOTAL FACULTY							0.791	86,994
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	361		0.174	23,685
	(36-5407-3008001)College of Public Health		512100				0.01	1,826
	(36-5465-1006121)NE Center for Bioterrorism		512100				0.02	2,250
	(36-5465-1006221)NE Center for Bioterrorism		512100				0.07	9,000
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.73	99,730
TOTAL Ehmke, Pamela A							1.00	136,491
Tschirren, Jessica B	Assistant Dean, Student Affairs	00093276	095135	12	480		0.231	30,692
	(31-5401-0500)COPH Online Worldwide Edu Fund		512100				0.72	95,895
	(34-5401-1000001)College of Public Health		512100				0.05	6,330
TOTAL Tschirren, Jessica B							1.00	132,917
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.405	54,377
513000 MGR/PROFESSIONAL SAL								
Peshek, Hillary M	Student Affairs Coordinator	00091593	243300	12	1333		0.641	39,680
	(31-5405-0580)POE-Educational Services		513000				0.36	22,120
TOTAL Peshek, Hillary M							1.00	61,800
Theye, Elijah WA	COPH Research Support Coordinator	00072844	243300	12	2080		1.000	60,000
Glenn, Ronald	Pathways Programs Student Success Coordi	00071191	253300	12	1136		0.546	28,985
	(37-5401-8000001)Indirect Return Dean's Offi		513000				0.18	9,524
	(31-5405-0580)POE-Educational Services		513000				0.26	13,672
	(31-3015-0001)RHEN/Special Programs		513000				0.02	864
TOTAL Glenn, Ronald							1.00	53,045
Murry, Janice S	Academic Program Support Specialist	00091238	253300	12	491		0.236	13,318
	(33-5401-0002)Student Fees COPH		513000				0.76	43,057
TOTAL Murry, Janice S							1.00	56,375
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	2003		0.963	82,140
	(34-5401-1000001)College of Public Health		513000				0.04	3,137
TOTAL Nickol, Brenda							1.00	85,277
Blake, Anthony J R	Director of Professional Programs	00072651	263300	12	1830		0.880	83,600
	(31-5450-0500)HPSBH Online Worldwide		513000				0.12	11,400
TOTAL Blake, Anthony J R							1.00	95,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.266	307,723
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cummins, Amber E	Administrative Associate II	00071996	242412	12	2080	28.868	1.000	60,046
SUBTOTAL NONFACULTY							5.671	422,146
SUBTOTAL SALARIES & WAGES							6.462	509,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,439
519200 FICA CONTRIBUTION								26,595
519300 HEALTH INSURANCE CONTRIBUTION								77,253
519400 LIFE INSURANCE CONTRIBUTION								1,266
SUBTOTAL BENEFITS								132,553
TOTAL PERSONAL SERVICES								641,693
COST OBJECT TOTAL								641,693

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	225		0.108	25,299
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	124,473
	(31-5440-0100)POE - HSRA		511000				0.36	84,318
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	274,090
Crosby, Kaitlyn A	Asst Professor	00093228	090352	12	2080		1.000	95,000
Im, Yunju	Asst Professor	00092792	090352	12	23		0.011	1,360
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,348
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.04	4,814
	(37-5410-2001001)MOU Biostatistics		511000				0.71	87,945
	(37-5220-9010001)Physician Scientist Dev Awa		511000				0.04	4,665
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.10	12,348
	TOTAL Im, Yunju						1.00	123,480
Kolm-Valdivia, Nicole A	Asst Professor	00093378	090352	12	1475		0.709	84,022
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.29	34,428
	TOTAL Kolm-Valdivia, Nicole A						1.00	143,450
Grimm, Brandon L	Professor	00093466	095150	12	755		0.363	74,463
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	TOTAL Grimm, Brandon L						1.00	225,199
Khan, Ali S	Professor	00093861	095150	12	1723		0.828	233,338
	(31-5430-0500)EPI Online Worldwide		511000				0.17	48,198
	(36-5401-1004002)Educate Youth on the Epidem		511000				0.00	115
	TOTAL Khan, Ali S						1.00	401,651
Nonnenmann, Matthew W	Professor	00093209	095150	12	1316		0.633	119,423
	(36-5420-2056001)College of Public Health		511000				0.18	33,023
	(31-5420-0500)EAOH Online Worldwide		511000				0.18	33,631
	(37-5420-2001001)MOU EAOH		511000				0.01	2,623
	TOTAL Nonnenmann, Matthew W						1.00	188,700
Zhang, Ying	Professor	00090197	095150	12	183		0.088	20,595

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5410-2071003)Adoption and Implementation		511000				0.07	16,098
	(34-5250-2036301)BERD Core (Zhang)		511000				0.18	42,420
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.19	45,396
	(36-5410-2059003)Intervention to Improve Dri		511000				0.08	18,644
	(34-5250-2026015)Monitoring real-world drive		511000				0.09	20,650
	(31-5410-0100)POE - Biostatistics		511000				0.24	57,066
	(37-5250-2022001)PTSD Research Fund		511000				0.06	13,730
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	274,599
Palm, David W	Assoc Professor	00085031	095152	12	756		0.364	46,163
	(36-5440-3029001)College of Public Health		511000				0.03	3,834
	(36-5440-3030001)College of Public Health		511000				0.01	1,707
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.59	75,228
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Palm, David W						1.00	131,932
Cross, Shaun T	Asst Professor	00093579	095154	12	1812		0.871	74,780
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.06	5,151
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.01	715
	(36-5420-2037001)Target Acquisition of Refer		511000				0.06	5,204
	TOTAL Cross, Shaun T						1.00	85,850
	TOTAL 511000 TENURED FACULTY SALARIES						4.975	774,443
	SUBTOTAL FACULTY						4.975	774,443
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Khan, Ali S	Dean	00092944	095125	12			0.000	120,000
	(31-5430-0500)EPI Online Worldwide		511000				0.17	48,198
	(36-5401-1004002)Educate Youth on the Epidem		511000				0.00	115
	TOTAL Khan, Ali S						1.00	401,651
Grimm, Brandon L	Sr. Associate Dean	00093935	095130	12			0.000	20,000
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	TOTAL Grimm, Brandon L						1.00	225,199
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	1520		0.731	99,730

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5407-3008001)College of Public Health		512100				0.01	1,826
	(31-5401-0001)Dean-College of Public Health		512100				0.17	23,685
	(36-5465-1006121)NE Center for Bioterrorism		512100				0.02	2,250
	(36-5465-1006221)NE Center for Bioterrorism		512100				0.07	9,000
	TOTAL Ehmke, Pamela A						1.00	136,491
Kolm-Valdivia, Nicole A	Asst Dean Academic Affairs	00093832	095135	12			0.000	25,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.29	34,428
	TOTAL Kolm-Valdivia, Nicole A						1.00	143,450
Pfeifer, Bradley D	Assistant Dean	00093721	095135	12	2080		1.000	166,924
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.731	431,654
	SUBTOTAL NONFACULTY						1.731	431,654
	SUBTOTAL SALARIES & WAGES						6.706	1,206,097
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							93,396
	519200 FICA CONTRIBUTION							75,984
	519300 HEALTH INSURANCE CONTRIBUTION							235,716
	519400 LIFE INSURANCE CONTRIBUTION							3,618
	SUBTOTAL BENEFITS							408,714
	TOTAL PERSONAL SERVICES							1,614,811
	COST OBJECT TOTAL							1,614,811

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tschirren, Jessica B	Assistant Dean, Student Affairs	00093276	095135	12	1501		0.721	95,895
	(34-5401-1000001)College of Public Health		512100				0.05	6,330
	(31-5401-0001)Dean-College of Public Health		512100				0.23	30,692
	TOTAL Tschirren, Jessica B						1.00	132,917
513000 MGR/PROFESSIONAL SAL								
Coleman, Stacey C	Inclusion Program Coordinator	00088757	243300	12	2080		1.000	62,727
Jensen, Wendi Chiarbos	Grants Development Specialist	00090929	243300	12	2080		1.000	79,665
Vinson, Laura C	Applied Practice Manager	00072338	263300	12	2080		1.000	85,078
Obermeier, Justin J	Workstation Specialist III	00091225	303330	12	2080	38.942	1.000	81,000
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	1767		0.848	105,514
	(34-5420-2008112)Administration & Planning C		513000				0.04	4,732
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.03	3,048
	(36-5401-1004002)Educate Youth on the Epidem		513000				0.00	208
	(33-5440-2686)Health Professions Tracking Se		513000				0.09	10,748
	TOTAL Rayamajhi, Atul						1.00	124,250
Fleig, Shelby E	Communications Specialist	00071783	343302	12	2080		1.000	62,830
Gaj, Melissa P	Marketing and Communications Specialist	00090940	343309	12	2080		1.000	76,482
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.848	553,296
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Office Associate I	00071190	242409	12	2080	20.363	1.000	42,354
Johnson, Melanie A	Office Associate II	00072103	242415	12	1248	25.749	0.600	32,135
	(36-5407-3008001)College of Public Health		514000				0.01	479
	(33-5407-0003)OPHP NE DHHS Proj		514000				0.03	1,782
	(31-5407-0001)Office of Public Health Practi		514000				0.33	17,504
	(36-5407-1003009)Pilot Test of Recruitment a		514000				0.03	1,658
	TOTAL Johnson, Melanie A						1.00	53,558
Colbert, Michael J	Computer Maint./Workstation Specialist	00072905	302500	12	2080	24.746	1.000	51,471
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	125,960
	SUBTOTAL NONFACULTY						10.169	775,151
	SUBTOTAL SALARIES & WAGES						10.169	775,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,385
519200 FICA CONTRIBUTION								48,835
519300 HEALTH INSURANCE CONTRIBUTION								151,853
519400 LIFE INSURANCE CONTRIBUTION								2,325
	SUBTOTAL BENEFITS							263,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,038,549
	COST OBJECT TOTAL							1,038,549

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Specific Hire (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EIRayes, Wael	Asst Professor	00093201	090352	12	37		0.018	2,417
	(35-5470-3000001)Biosecurity Engagement Prog		511000				0.05	6,055
	(35-5470-2000001)CNTR Global Hlth		511000				0.06	7,334
	(35-5470-2027001)College of Public Health		511000				0.07	9,143
	(36-5420-3009001)College of Public Health		511000				0.66	87,820
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.11	14,985
	(31-5401-2300)Triple Double Growth		511000				0.05	6,112
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL EIRayes, Wael						1.00	143,866
TBD	Professor	00093645	095150	12	520		0.250	35,481
	TOTAL 511000 TENURED FACULTY SALARIES						0.268	37,898
	SUBTOTAL FACULTY						0.268	37,898
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merica, Lacey J	Accreditation and Assessment Specialist	00072609	243300	12	2001		0.962	60,918
	(34-5401-1000001)College of Public Health		513000				0.04	2,386
	TOTAL Merica, Lacey J						1.00	63,304
514000 CLER/TECH/SERV WAGES								
Nevarez, Dawn E	COPH Administration Associate	00091273	242400	12	2080	29.327	1.000	61,000
	SUBTOTAL NONFACULTY						1.962	121,918
	SUBTOTAL SALARIES & WAGES						2.230	159,816
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,082
	519200 FICA CONTRIBUTION							7,833
	519300 HEALTH INSURANCE CONTRIBUTION							22,753
	519400 LIFE INSURANCE CONTRIBUTION							373
	SUBTOTAL BENEFITS							39,041
	TOTAL PERSONAL SERVICES							198,857
	COST OBJECT TOTAL							198,857

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Triple Double Growth (31-5401-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EIRayes, Wael	Asst Professor	00093201	090352	12	96		0.046	6,112
	(35-5470-3000001)Biosecurity Engagement Prog		511000				0.05	6,055
	(35-5470-2000001)CNTR Global Hlth		511000				0.06	7,334
	(35-5470-2027001)College of Public Health		511000				0.07	9,143
	(36-5420-3009001)College of Public Health		511000				0.66	87,820
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.11	14,985
	(31-5401-0540)Specific Hire		511000				0.02	2,417
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL EIRayes, Wael						1.00	143,866
Raikes, Hilary A	Assoc Professor	00093763	095152	12	333		0.160	23,929
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	TOTAL 511000 TENURED FACULTY SALARIES						0.206	30,041
	SUBTOTAL FACULTY						0.206	30,041
	SUBTOTAL SALARIES & WAGES						0.206	30,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,953
519200 FICA CONTRIBUTION								1,893
519300 HEALTH INSURANCE CONTRIBUTION								5,498
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							9,434
	TOTAL PERSONAL SERVICES							39,475
	COST OBJECT TOTAL							39,475

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of Education Services (OES) (05)

COST OBJECT: POE-Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peshek, Hillary M	Student Affairs Coordinator	00091593	243300	12	747		0.359	22,120
	(31-5401-0001)Dean-College of Public Health		513000				0.64	39,680
	TOTAL Peshek, Hillary M						1.00	61,800
Glenn, Ronald	Pathways Programs Student Success Coordi	00071191	253300	12	536		0.258	13,672
	(31-5401-0001)Dean-College of Public Health		513000				0.55	28,985
	(37-5401-8000001)Indirect Return Dean's Offi		513000				0.18	9,524
	(31-3015-0001)RHEN/Special Programs		513000				0.02	864
	TOTAL Glenn, Ronald						1.00	53,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.617	35,792
514000 CLER/TECH/SERV WAGES								
Brabb, Eric S	Recruitment & Admissions Associate	00090084	252500	12	2080	27.377	1.000	56,945
	SUBTOTAL NONFACULTY						1.617	92,737
	SUBTOTAL SALARIES & WAGES						1.617	92,737
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,028
	519200 FICA CONTRIBUTION							5,842
	519300 HEALTH INSURANCE CONTRIBUTION							16,971
	519400 LIFE INSURANCE CONTRIBUTION							278
	SUBTOTAL BENEFITS							29,119
	TOTAL PERSONAL SERVICES							121,856
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,652
	530000 OPERATING SUPPLIES							7,000
	540000 TRAVEL EXPENSE							6,000
	TOTAL NET OPERATING EXPENSES							34,652
	COST OBJECT TOTAL							156,508

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of Public Health Practice (OPHP) (07)

COST OBJECT: Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	756		0.364	43,902
	(33-5407-0004)ACOG Cntrct UNC		511000				0.01	1,187
	(36-5407-3005001)College of Public Health		511000				0.00	402
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.18	22,037
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,472
	(36-5407-1004003)Midwest Public Health Train		511000				0.18	21,842
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	2,378
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.12	14,415
	TOTAL Brandert, Kathleen T						1.00	120,635
	SUBTOTAL FACULTY						0.364	43,902
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quigley, Julia A	Public Health Practice Project Coordinat	00089107	242300	12	98		0.047	3,144
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.10	6,943
	(33-5407-0002)OPHP Admin Acct		513000				0.85	56,647
	TOTAL Quigley, Julia A						1.00	66,734
514000 CLER/TECH/SERV WAGES								
Johnson, Melanie A	Office Associate II	00072103	242415	12	679	25.749	0.326	17,504
	(31-5401-0500)COPH Online Worldwide Edu Fund		514000				0.60	32,135
	(36-5407-3008001)College of Public Health		514000				0.01	479
	(33-5407-0003)OPHP NE DHHS Proj		514000				0.03	1,782
	(36-5407-1003009)Pilot Test of Recruitment a		514000				0.03	1,658
	TOTAL Johnson, Melanie A						1.00	53,558
	SUBTOTAL NONFACULTY						0.373	20,648
	SUBTOTAL SALARIES & WAGES						0.737	64,550
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,196
	519200 FICA CONTRIBUTION							4,067
	519300 HEALTH INSURANCE CONTRIBUTION							11,813
	519400 LIFE INSURANCE CONTRIBUTION							194
	SUBTOTAL BENEFITS							20,270
	TOTAL PERSONAL SERVICES							84,820
	COST OBJECT TOTAL							84,820

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	403		0.194	29,261
	(36-5410-2082001)College of Public Health		511000				0.07	10,116
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.14	21,480
	(37-5410-2001001)MOU Biostatistics		511000				0.40	59,921
	(37-5250-2022001)PTSD Research Fund		511000				0.20	30,194
	TOTAL Chen, Su						1.00	150,972
Haynatzki, Gleb	Professor	00093448	095150	12	1423		0.683	129,406
	(33-5410-0001)BCBS Agreement		511000				0.01	2,017
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	17,799
	(33-5410-0004)FIRST NATIONAL BANK		511000				0.07	13,901
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.07	13,239
	(36-5410-2070003)The role of microRNA-210 in		511000				0.07	12,766
	TOTAL Haynatzki, Gleb						1.00	189,128
Meza, Jane L	Professor	00092123	095150	12			0.001	167
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,363
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,148
	(34-2005-2101101)Mahato Portion		511000				0.02	4,560
	(34-2005-2121101)Mahato Portion		511000				0.02	6,363
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,242
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	89,528
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	23,746
	(31-4101-0064)Strategic Planning		512100				0.10	29,843
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	150,467
	TOTAL Meza, Jane L						1.00	323,427
Zheng, Cheng	Assoc Professor	00093269	095152	12	860		0.414	62,771
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	15,177
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,177
	(34-1805-2010001)College of Nursing		511000				0.05	7,589
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.10	15,177
	(36-5410-2080003)Nutrition and Physical Acti		511000				0.14	21,247
	(36-5410-2081001)Seattle Dietary Biomarker D		511000				0.05	7,042
	(34-5140-2110101)Use of radioprotector in re		511000				0.05	7,589
	TOTAL Zheng, Cheng						1.00	151,769
	TOTAL 511000 TENURED FACULTY SALARIES						1.292	221,605
	SUBTOTAL FACULTY						1.292	221,605
NONFACULTY								

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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Administrator I	00076204	243300	12	2080		1.000	75,653
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Program Associate (37-5495-2001001)MOU - CCORDA	00079095	242402 514000	12	1040	31.367	0.500 0.50	32,622 32,622
	TOTAL Morris, Mary E						1.00	65,244
McCafferty, Samantha R	Office Associate II (37-5410-8000001)Indirect Return BIO Dept (37-5440-8000001)Indirect Return HSRA Dept (31-5440-0560)POE-Patient Focused Applic of	00071473	242415 514000 514000 514000	12	1040	22.660	0.500 0.04 0.34 0.13	23,567 1,650 15,839 6,077
	TOTAL McCafferty, Samantha R						1.00	47,133
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	56,189
	SUBTOTAL NONFACULTY						2.000	131,842
	SUBTOTAL SALARIES & WAGES						3.292	353,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,057
519200 FICA CONTRIBUTION								17,501
519300 HEALTH INSURANCE CONTRIBUTION								50,836
519400 LIFE INSURANCE CONTRIBUTION								833
	SUBTOTAL BENEFITS							87,227
	TOTAL PERSONAL SERVICES							440,674
	COST OBJECT TOTAL							440,674

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	295		0.142	19,512
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	TOTAL Wichman, Christopher S						1.00	142,443
Schmid, Kendra K	Professor	00093270	095150	12	255		0.121	23,977
	(36-5410-2084001)College of Public Health		511000				0.05	9,355
	(36-5410-2086001)College of Public Health		511000				0.05	8,825
	(36-5410-2087001)College of Public Health		511000				0.07	13,032
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.01	2,121
	(36-5410-2083002)The influence of 3D printed		511000				0.01	1,697
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.70	152,681
	TOTAL Schmid, Kendra K						1.00	231,688
Zhang, Ying	Professor	00090197	095150	12	505		0.242	57,066
	(36-5410-2071003)Adoption and Implementation		511000				0.07	16,098
	(34-5250-2036301)BERD Core (Zhang)		511000				0.18	42,420
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.19	45,396
	(36-5410-2059003)Intervention to Improve Dri		511000				0.08	18,644
	(34-5250-2026015)Monitoring real-world drive		511000				0.09	20,650
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	20,595
	(37-5250-2022001)PTSD Research Fund		511000				0.06	13,730
	TOTAL Zhang, Ying						1.00	274,599
	TOTAL 511000 TENURED FACULTY SALARIES						0.505	100,555
SUBTOTAL FACULTY							0.505	100,555

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zhang, Ying	Chairperson	00093512	095140	12			0.000	40,000
	(36-5410-2071003)Adoption and Implementation		511000				0.07	16,098
	(34-5250-2036301)BERD Core (Zhang)		511000				0.18	42,420
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.19	45,396
	(36-5410-2059003)Intervention to Improve Dri		511000				0.08	18,644
	(34-5250-2026015)Monitoring real-world drive		511000				0.09	20,650
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	20,595
	(37-5250-2022001)PTSD Research Fund		511000				0.06	13,730
	TOTAL Zhang, Ying						1.00	274,599
512100 ADMINISTRATIVE - PERMANENT								
Wichman, Christopher S	Graduate Program Director	00076583	095081	12			0.000	5,000
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	TOTAL Wichman, Christopher S						1.00	142,443
Yu, Fang	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	TOTAL Yu, Fang						1.00	199,740
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	10,000
	SUBTOTAL NONFACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.505	150,555
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,786
	519200 FICA CONTRIBUTION							9,485
	519300 HEALTH INSURANCE CONTRIBUTION							27,552
	519400 LIFE INSURANCE CONTRIBUTION							452
	SUBTOTAL BENEFITS							47,275
	TOTAL PERSONAL SERVICES							197,830
	COST OBJECT TOTAL							197,830

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Ran	Asst Professor	00092126	090352	12	1477		0.710	88,262
	(34-2005-2116001)College of Pharmacy		511000				0.04	4,972
	(34-5250-2036205)Great Plains - Cycle 2 Dai		511000				0.25	31,078
	TOTAL Dai, Ran						1.00	124,312
TBA	Adjunct Faculty	00093467	095030	12			0.000	40,000
Dai, Hongying	Professor	00093797	095150	12	911		0.438	86,390
	(34-2005-2117001)College of Pharmacy		511000				0.05	9,259
	(36-5440-2056001)College of Public Health		511000				0.06	10,978
	(35-5226-2021002)IPA for Hongyin Dai		511000				0.03	5,091
	(34-5228-2005001)Promoting physical activity		511000				0.05	10,535
	(36-5410-2072003)Tobacco Regulatory Science		511000				0.27	52,675
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.11	22,214
	TOTAL Dai, Hongying						1.00	222,142
Haynatzki, Gleb	Professor	00093448	095150	12	196		0.094	17,799
	(33-5410-0001)BCBS Agreement		511000				0.01	2,017
	(31-5410-0001)Biostatistics		511000				0.68	129,406
	(33-5410-0004)FIRST NATIONAL BANK		511000				0.07	13,901
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.07	13,239
	(36-5410-2070003)The role of microRNA-210 in		511000				0.07	12,766
	TOTAL Haynatzki, Gleb						1.00	189,128
Zhang, Ying	Professor	00090197	095150	12	403		0.194	45,396
	(36-5410-2071003)Adoption and Implementation		511000				0.07	16,098
	(34-5250-2036301)BERD Core (Zhang)		511000				0.18	42,420
	(36-5410-2059003)Intervention to Improve Dri		511000				0.08	18,644
	(34-5250-2026015)Monitoring real-world drive		511000				0.09	20,650
	(31-5410-0100)POE - Biostatistics		511000				0.24	57,066
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	20,595
	(37-5250-2022001)PTSD Research Fund		511000				0.06	13,730
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	274,599
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	791		0.381	38,946

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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Biostatistics Online Worldwide (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2203013)Biostatistics		511000				0.10	10,240
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,560
	(37-7200-6001002)CHRI Executive Office		511000				0.07	7,301
	(37-8480-2001001)DDIF Research Emer Med		511000				0.15	15,360
	(31-5108-1500)Diversity Funds - Int Med		511000				0.02	2,394
	(37-5495-2001001)MOU - CCORDA		511000				0.25	25,599
	TOTAL Lyden, Elizabeth Ruby						1.00	102,400
	TOTAL 511000 TENURED FACULTY SALARIES						1.817	316,793
SUBTOTAL FACULTY							1.817	316,793
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dai, Hongying	Assoc Dean for Research	00093768	095130	12			0.000	25,000
	(34-2005-2117001)College of Pharmacy		511000				0.05	9,259
	(36-5440-2056001)College of Public Health		511000				0.06	10,978
	(35-5226-2021002)IPA for Hongyin Dai		511000				0.03	5,091
	(34-5228-2005001)Promoting physical activity		511000				0.05	10,535
	(36-5410-2072003)Tobacco Regulatory Science		511000				0.27	52,675
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.11	22,214
	TOTAL Dai, Hongying						1.00	222,142
SUBTOTAL NONFACULTY							0	25,000
SUBTOTAL SALARIES & WAGES							1.817	341,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,617
519200 FICA CONTRIBUTION								19,013
519300 HEALTH INSURANCE CONTRIBUTION								55,228
519400 LIFE INSURANCE CONTRIBUTION								905
SUBTOTAL BENEFITS								94,763
TOTAL PERSONAL SERVICES								436,556
COST OBJECT TOTAL								436,556

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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00093516	095150	12	58		0.028	5,236
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,506
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	135,248
Beseler, Cheryl	Assoc Professor	00093203	095152	12	52		0.025	3,230
	(34-5420-2008712)Central States Center for A		511000				0.42	53,841
	(36-5420-3008002)Evaluating the Implementati		511000				0.33	43,073
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.08	10,198
	(35-5270-3001001)Ophthamology		511000				0.05	6,461
	(31-5420-0100)POE - EAOH		511000				0.02	2,724
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.05	6,461
	(34-5420-2006511)Surveillance of Agricultura		511000				0.03	3,230
	TOTAL Beseler, Cheryl						1.00	129,218
Cross, Shaun T	Asst Professor	00093579	095154	12	125		0.060	5,151
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.87	74,780
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.01	715
	(36-5420-2037001)Target Acquisition of Refer		511000				0.06	5,204
	TOTAL Cross, Shaun T						1.00	85,850
	TOTAL 511000 TENURED FACULTY SALARIES						0.113	13,617
	SUBTOTAL FACULTY						0.113	13,617
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Financial Administrator I	00072182	243300	12	1976		0.950	79,318
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.05	4,175
	TOTAL Pomicter, Jenelle K						1.00	83,493
Samson, Kaeli K	Statistician II	00090802	363300	12	125		0.060	4,462

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,950
	(35-5410-2013001)College of Public Health		513000				0.02	1,538
	(36-5410-2084001)College of Public Health		513000				0.05	3,718
	(36-5410-2086001)College of Public Health		513000				0.04	3,129
	(37-5410-2001001)MOU Biostatistics		513000				0.25	18,389
	(37-5115-1007001)Primary Care Residency		513000				0.50	37,187
	TOTAL Samson, Kaeli K						1.00	74,373
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.010	83,780
514000 CLER/TECH/SERV WAGES								
Maley, Rachel J	Office Associate II	00072807	242415	12	2080	22.525	1.000	46,853
	SUBTOTAL NONFACULTY						2.010	130,633
	SUBTOTAL SALARIES & WAGES						2.123	144,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,376
519200 FICA CONTRIBUTION								9,088
519300 HEALTH INSURANCE CONTRIBUTION								26,398
519400 LIFE INSURANCE CONTRIBUTION								433
	SUBTOTAL BENEFITS							45,295
	TOTAL PERSONAL SERVICES							189,545
	COST OBJECT TOTAL							189,545

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00093211	095150	12	208		0.100	15,925
	(31-0105-0094)Biosafety Officer		511000				0.25	36,895
	(36-5301-2127020)Bioterrorism Laboratory Ser		511000				0.18	26,513
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.24	35,350
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		511000				0.14	35,350
	(31-5301-0001)Pathology/Microbiology		511000				0.01	13,612
	(36-5301-3205001)Pathology/Microbiology		511000				0.01	1,768
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	8,838
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						0.99	176,751
Lowe, John-Martin J	Professor	00093631	095150	12	194		0.092	14,867
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(31-5420-0500)EAOH Online Worldwide		511000				0.26	41,329
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0500)EAOH Online Worldwide		512000				0.00	40,000
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
Rautiainen, Risto	Professor	00093626	095150	12	932		0.447	74,472
	(34-5420-2008112)Administration & Planning C		511000				0.16	25,698
	(31-5420-0500)EAOH Online Worldwide		511000				0.15	24,609
	(34-5420-2008122)Emerging Issues Program		511000				0.07	11,278
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.02	3,427
	(34-5420-2008162)Improving Safety & Health o		511000				0.03	5,140
	(34-5420-2008512)Surveillance of Agricultura		511000				0.13	21,701
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	171,325
Beseler, Cheryl	Assoc Professor	00093203	095152	12	44		0.021	2,724

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2008712)Central States Center for A		511000				0.42	53,841
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	3,230
	(36-5420-3008002)Evaluating the Implementati		511000				0.33	43,073
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.08	10,198
	(35-5270-3001001)Ophthamology		511000				0.05	6,461
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.05	6,461
	(34-5420-2006511)Surveillance of Agricultura		511000				0.03	3,230
	TOTAL Beseler, Cheryl						1.00	129,218
McMillan, JoEllyn M	Assoc Professor	00093333	095152	12	728		0.350	34,049
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.65	63,234
	TOTAL McMillan, JoEllyn M						1.00	97,283
Stentz, Terry L	Assoc Professor	00093208	095152	02	416		0.200	25,612
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				0.80	103,289
	TOTAL Stentz, Terry L						1.00	128,901
Beacom, Matthew A	Asst Professor	00089149	095154	12	440		0.212	40,123
	(31-3015-0001)RHEN/Special Programs		511000				0.29	54,689
	TOTAL Beacom, Matthew A						0.50	94,812
	TOTAL 511000 TENURED FACULTY SALARIES						1.422	207,772
	SUBTOTAL FACULTY						1.422	207,772
	SUBTOTAL SALARIES & WAGES						1.422	207,772
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,505
	519200 FICA CONTRIBUTION							13,090
	519300 HEALTH INSURANCE CONTRIBUTION							38,022
	519400 LIFE INSURANCE CONTRIBUTION							623
	SUBTOTAL BENEFITS							65,240
	TOTAL PERSONAL SERVICES							273,012
	COST OBJECT TOTAL							273,012

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	574		0.275	33,981
	(34-5420-2008112)Administration & Planning C		511000				0.03	3,696
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,160
	(36-5420-3007001)College of Public Health		511000				0.01	924
	(36-5420-2045003)Implementing ROPS Programs:		511000				0.02	2,464
	(34-5420-2008162)Improving Safety & Health o		511000				0.30	36,958
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,160
	(34-5420-2008312)Outreach Program		511000				0.15	18,479
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.12	14,373
	TOTAL Yoder, Aaron M						1.00	123,195
Lowe, John-Martin J	Professor	00093631	095150	12	540		0.260	41,329
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
Nonnenmann, Matthew W	Professor	00093209	095150	12	371		0.178	33,631
	(36-5420-2056001)College of Public Health		511000				0.18	33,023
	(37-5420-2001001)MOU EAOH		511000				0.01	2,623
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.63	119,423
	TOTAL Nonnenmann, Matthew W						1.00	188,700
Rautiainen, Risto	Professor	00093626	095150	12	308		0.148	24,609
	(34-5420-2008112)Administration & Planning C		511000				0.16	25,698
	(34-5420-2008122)Emerging Issues Program		511000				0.07	11,278
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.02	3,427
	(34-5420-2008162)Improving Safety & Health o		511000				0.03	5,140
	(31-5420-0100)POE - EAOH		511000				0.45	74,472
	(34-5420-2008512)Surveillance of Agricultura		511000				0.13	21,701
	TOTAL Rautiainen, Risto						1.00	171,325
Carnes, Eric C	Assoc Professor	00087329	095152	12	208		0.100	19,625
	(35-5420-2012001)College of Public Health		511000				0.90	176,622
	TOTAL Carnes, Eric C						1.00	196,247
TBA	Asst Professor	00089149	095154	12			0.000	6,000
		4588						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							0.961	159,175
SUBTOTAL FACULTY							0.961	159,175
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lowe, John-Martin J	Chairperson	00093879	095140	12			0.000	40,000
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
512100 ADMINISTRATIVE - PERMANENT								
Rautiainen, Risto	Director of the Agri Health Center	00093569	095081	12			0.000	5,000
	(34-5420-2008112)Administration & Planning C		511000				0.16	25,698
	(34-5420-2008122)Emerging Issues Program		511000				0.07	11,278
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.02	3,427
	(34-5420-2008162)Improving Safety & Health o		511000				0.03	5,140
	(31-5420-0100)POE - EAOH		511000				0.45	74,472
	(34-5420-2008512)Surveillance of Agricultura		511000				0.13	21,701
	TOTAL Rautiainen, Risto						1.00	171,325
SUBTOTAL NONFACULTY							0	45,000
SUBTOTAL SALARIES & WAGES							0.961	204,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,881
519200 FICA CONTRIBUTION								12,485
519300 HEALTH INSURANCE CONTRIBUTION								36,266
519400 LIFE INSURANCE CONTRIBUTION								595
SUBTOTAL BENEFITS								62,227
TOTAL PERSONAL SERVICES								266,402
COST OBJECT TOTAL								266,402

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093204	090351	12	4680		2.250	312,500
TBD	Assoc Professor	00093464	090351	12	2080		1.000	125,000
Maloney, Patrick M	Asst Professor	00093207	090352	12	1872		0.900	97,335
	(33-9854-0006)NCPS Contract		511000				0.10	10,815
	TOTAL Maloney, Patrick M						1.00	108,150
Mengist, Abraham D	Asst Professor	00093426	090352	12	9		0.004	485
	(33-5410-0001)BCBS Agreement		511000				0.02	2,017
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	10,862
	(31-5430-0540)EPI Panigrahi Hire		511000				0.65	70,816
	(34-5430-2007001)Performance of the pooled t		511000				0.23	24,440
	TOTAL Mengist, Abraham D						1.00	108,620
TBA	Asst Professor	00088470	090352	24	2496		1.200	145,000
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	137		0.066	13,331
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	20,378
	(31-5430-2400)BHCN Service Cntrct		511000				0.10	20,378
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.10	20,378
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.03	6,629
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.41	81,510
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.19	38,670
	(31-5430-0100)POE - EPI		512100				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	203,774
Pierson, Julie Ann P	Asst Professor	00093991	095154	12	832		0.400	46,036
	(31-5430-0100)POE - EPI		511000				0.15	17,214
	TOTAL Pierson, Julie Ann P						0.55	63,250
	TOTAL 511000 TENURED FACULTY SALARIES						5.820	739,687
	SUBTOTAL FACULTY						5.820	739,687
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowher, Chelsea D	Financial Administrator I	00072618	243336	12	2080		1.000	77,250
514000 CLER/TECH/SERV WAGES								
Eschliman, Kristin	Office Associate II	00072256	242415	12	2080	22.749	1.000	47,318
515000 OTH ACAD SAL & WAGES								
TBA	Adjunct Faculty	00093850	095030	12			0.000	6,000
	SUBTOTAL NONFACULTY						2.000	130,568
	SUBTOTAL SALARIES & WAGES						7.820	870,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							18,314
519200	FICA CONTRIBUTION							17,751
519300	HEALTH INSURANCE CONTRIBUTION							51,561
519400	LIFE INSURANCE CONTRIBUTION							845
	SUBTOTAL BENEFITS							88,471
	TOTAL PERSONAL SERVICES							958,726
	COST OBJECT TOTAL							958,726

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	185		0.089	21,420
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	1456		0.700	77,539
	(37-5430-6000008)2023 BCC COE Cancer Needs A		511000				0.05	5,539
	(31-5430-2400)BHCN Service Cntrct		511000				0.25	27,693
	TOTAL Ratnapradipa, Kendra L						1.00	110,771
Peters, Edward S	Professor	00092851	095150	12	667		0.321	75,621
	(36-5430-3010001)DHHS 2 Epidemiologist COVID		511000				0.07	16,540
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,185
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.46	107,959
	(34-5430-2006001)The Impact of Environmental		511000				0.11	25,362
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	275,667
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	1037		0.499	52,716
	(34-5420-2036001)College of Public Health		511000				0.10	10,561
	(35-5420-2005002)Evaluation of Drought Indic		511000				0.01	1,408
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	12,673
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.10	10,033
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	2,376
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.15	15,841
	TOTAL Lookadoo, Rachel E						1.00	105,608
Pierson, Julie Ann P	Asst Professor	00093991	095154	12	312		0.150	17,214
	(31-5430-0001)Epidemiology		511000				0.40	46,036
	TOTAL Pierson, Julie Ann P						0.55	63,250
Kamal-Ahmed, Ishrat	Instructor	00092251	095158	12	416		0.200	17,229

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-3019004)Nebraska Antimicrobial Stew		513000				0.80	68,916
	TOTAL Kamal-Ahmed, Ishrat						1.00	86,145
	TOTAL 511000 TENURED FACULTY SALARIES						1.959	261,739
	SUBTOTAL FACULTY						1.959	261,739
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watanabe-Galloway, Shinobu	Director of Governing Faculty	00093711	095081	12			0.000	2,500
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	20,378
	(31-5430-2400)BHCN Service Cntrct		511000				0.10	20,378
	(31-5430-0001)Epidemiology		511000				0.07	13,331
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.10	20,378
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.03	6,629
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.41	81,510
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.19	38,670
	TOTAL Watanabe-Galloway, Shinobu						1.00	203,774
	SUBTOTAL NONFACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						1.959	264,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,176
519200 FICA CONTRIBUTION								16,647
519300 HEALTH INSURANCE CONTRIBUTION								48,356
519400 LIFE INSURANCE CONTRIBUTION								793
	SUBTOTAL BENEFITS							82,972
	TOTAL PERSONAL SERVICES							347,211
	COST OBJECT TOTAL							347,211

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: POE CANCER DIRECTOR (31-5430-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00078822	090351	12	2080		1.000	160,000
Peters, Edward S	Professor	00092851	095150	12	953		0.458	107,959
	(36-5430-3010001)DHHS 2 Epidemiologist COVID		511000				0.07	16,540
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,185
	(31-5430-0100)POE - EPI		511000				0.32	75,621
	(34-5430-2006001)The Impact of Environmental		511000				0.11	25,362
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	275,667
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	69		0.033	6,629
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	20,378
	(31-5430-2400)BHCN Service Cntrct		511000				0.10	20,378
	(31-5430-0001)Epidemiology		511000				0.07	13,331
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.10	20,378
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.41	81,510
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.19	38,670
	(31-5430-0100)POE - EPI		512100				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	203,774
	TOTAL 511000 TENURED FACULTY SALARIES						1.491	274,588
	SUBTOTAL FACULTY						1.491	274,588
	SUBTOTAL SALARIES & WAGES						1.491	274,588
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,448
	519200 FICA CONTRIBUTION							7,219
	519300 HEALTH INSURANCE CONTRIBUTION							20,970
	519400 LIFE INSURANCE CONTRIBUTION							344
	SUBTOTAL BENEFITS							35,981
	TOTAL PERSONAL SERVICES							310,569
	COST OBJECT TOTAL							310,569

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Online Worldwide (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fauver, Joseph R	Asst Professor	00088470	090352	12	1872		0.900	97,822
	(36-5430-2044001)College of Public Health		511000				0.10	10,869
	TOTAL Fauver, Joseph R						1.00	108,691
TBA	Asst Professor	00088470	090352	12	767		0.359	38,756
Khan, Ali S	Professor	00093861	095150	12	356		0.171	48,198
	(36-5401-1004002)Educate Youth on the Epidem		511000				0.00	115
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.83	233,338
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	120,000
	TOTAL Khan, Ali S						1.00	401,651
Hansen, Keith F	Instructor	00093958	095158	12	395		0.190	23,791
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,252
	(31-5465-0001)BBEID State & Tuition		511000				0.20	25,225
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	12,522
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.35	43,824
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.15	18,600
	TOTAL Hansen, Keith F						1.00	125,214
Scofield, Leslie L	Instructor	00072110	095158	12	250		0.120	10,207
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.17	14,460
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.60	51,035
	(33-5463-0707)PHEPPA		511000				0.11	9,356
	TOTAL Scofield, Leslie L						1.00	85,058
	TOTAL 511000 TENURED FACULTY SALARIES						1.740	218,774
	SUBTOTAL FACULTY						1.740	218,774
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Peters, Edward S	Chairperson	00093116	095140	12			0.000	40,000
	(36-5430-3010001)DHHS 2 Epidemiologist COVID		511000				0.07	16,540
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,185
	(31-5430-0100)POE - EPI		511000				0.32	75,621
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.46	107,959
	(34-5430-2006001)The Impact of Environmental		511000				0.11	25,362
	TOTAL Peters, Edward S						1.00	275,667
TBA	Vice Chair Epidemiology	00093926	095145	12			0.000	10,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	50,000
515000 OTH ACAD SAL & WAGES								
TBA	Adjunct Faculty	00093850	095030	12			0.000	6,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Online Worldwide (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0	56,000
	SUBTOTAL SALARIES & WAGES						1.740	274,774
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,301
519200	FICA CONTRIBUTION							13,861
519300	HEALTH INSURANCE CONTRIBUTION							40,263
519400	LIFE INSURANCE CONTRIBUTION							660
	SUBTOTAL BENEFITS							69,085
	TOTAL PERSONAL SERVICES							343,859
	COST OBJECT TOTAL							343,859

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Panigrahi Hire (31-5430-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	329		0.158	38,012
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	1107		0.532	74,381
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,398
	(34-5450-3000001)College of Public Health		511000				0.05	6,711
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	13,981
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.30	41,944
	(33-5463-0707)PHEPPA		511000				0.01	1,398
	TOTAL Meaker-Medcalf, Sharon J						1.00	139,813
Mengist, Abraham D	Asst Professor	00093426	090352	12	1356		0.652	70,816
	(33-5410-0001)BCBS Agreement		511000				0.02	2,017
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	10,862
	(31-5430-0001)Epidemiology		511000				0.00	485
	(34-5430-2007001)Performance of the pooled t		511000				0.23	24,440
	TOTAL Mengist, Abraham D						1.00	108,620
Levy, Deborah A	Professor	00093645	095150	12	428		0.206	47,437
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.04	10,340
	TOTAL Levy, Deborah A						0.25	57,777
	TOTAL 511000 TENURED FACULTY SALARIES						1.548	230,646
	SUBTOTAL FACULTY						1.548	230,646
	SUBTOTAL SALARIES & WAGES						1.548	230,646
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,992
	519200 FICA CONTRIBUTION							14,531

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Panigrahi Hire (31-5430-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								42,208
519400 LIFE INSURANCE CONTRIBUTION								692
	SUBTOTAL BENEFITS							72,423
	TOTAL PERSONAL SERVICES							303,069
	COST OBJECT TOTAL							303,069

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: BHCN Service Cntrct (31-5430-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	520		0.250	27,693
	(37-5430-6000008)2023 BCC COE Cancer Needs A		511000				0.05	5,539
	(31-5430-0100)POE - EPI		511000				0.70	77,539
	TOTAL Ratnapradipa, Kendra L						1.00	110,771
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	211		0.101	20,378
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	20,378
	(31-5430-0001)Epidemiology		511000				0.07	13,331
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.10	20,378
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.03	6,629
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.41	81,510
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.19	38,670
	(31-5430-0100)POE - EPI		512100				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	203,774
	TOTAL 511000 TENURED FACULTY SALARIES						0.351	48,071
	SUBTOTAL FACULTY						0.351	48,071
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brashear, Meghan M	Statistician II	00072526	363300	12	520		0.250	20,000
	(34-5430-2006001)The Impact of Environmental		513000				0.25	20,000
	TOTAL Brashear, Meghan M						0.50	40,000
	SUBTOTAL NONFACULTY						0.250	20,000
	SUBTOTAL SALARIES & WAGES						0.601	68,071
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,425
	519200 FICA CONTRIBUTION							4,288
	519300 HEALTH INSURANCE CONTRIBUTION							12,457
	519400 LIFE INSURANCE CONTRIBUTION							204
	SUBTOTAL BENEFITS							21,374
	TOTAL PERSONAL SERVICES							89,445
	COST OBJECT TOTAL							89,445

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	1106		0.532	124,473
	(31-5440-0100)POE - HSRA		511000				0.36	84,318
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	25,299
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	274,090
Cozad, Melanie J	Asst Professor	00092622	090352	12	62		0.030	3,169
	(31-5440-0500)HSRA Online Worldwide		511000				0.97	103,951
	TOTAL Cozad, Melanie J						1.00	107,120
TBA	Adjunct Faculty	00091697	095030	12			0.000	6,000
Peters, Stephen M	Instructor	00093157	095158	12	18		0.009	746
	(31-5440-0500)HSRA Online Worldwide		511000				0.26	22,283
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.06	4,999
	(31-5440-0100)POE - HSRA		511000				0.33	29,191
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.35	30,068
	TOTAL Peters, Stephen M						1.00	87,287
	TOTAL 511000 TENURED FACULTY SALARIES						0.571	134,388
	SUBTOTAL FACULTY						0.571	134,388
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Palm, David W	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	(36-5440-3029001)College of Public Health		511000				0.03	3,834
	(36-5440-3030001)College of Public Health		511000				0.01	1,707
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	46,163
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.59	75,228
	TOTAL Palm, David W						1.00	131,932
513000 MGR/PROFESSIONAL SAL								
Craun, Cassandra L	Financial Administrator I	00089151	243300	12	936		0.450	30,280
	(33-5440-2686)Health Professions Tracking Se		513000				0.05	3,365
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.50	33,646
	TOTAL Craun, Cassandra L						1.00	67,291
	SUBTOTAL NONFACULTY						0.450	35,280
	SUBTOTAL SALARIES & WAGES						1.021	169,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,638
519200 FICA CONTRIBUTION								10,311

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								29,951
519400 LIFE INSURANCE CONTRIBUTION								491
	SUBTOTAL BENEFITS							51,391
	TOTAL PERSONAL SERVICES							221,059
	COST OBJECT TOTAL							221,059

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	749		0.360	84,318
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	124,473
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	25,299
	TOTAL Horner, Ronnie D						1.00	274,090
Tak, Hyo Jung	Asst Professor	00092339	090352	12	540		0.260	26,579
	(33-5450-0010)CAP WRAP UP EVAL		511000				0.05	4,967
	(31-5440-0500)HSRA Online Worldwide		511000				0.39	40,162
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.30	30,654
	TOTAL Tak, Hyo Jung						1.00	102,362
Peters, Stephen M	Instructor	00093157	095158	12	696		0.334	29,191
	(31-5440-0500)HSRA Online Worldwide		511000				0.26	22,283
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	746
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.06	4,999
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.35	30,068
	TOTAL Peters, Stephen M						1.00	87,287
TBD	Instructor	00093157	095158	12			0.000	12,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.954	152,088
	SUBTOTAL FACULTY						0.954	152,088
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Horner, Ronnie D	Chairperson	00093118	095140	12			0.000	40,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	124,473
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.11	25,299
	TOTAL Horner, Ronnie D						1.00	274,090
	SUBTOTAL NONFACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.954	192,088
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,706
	519200 FICA CONTRIBUTION							11,346
	519300 HEALTH INSURANCE CONTRIBUTION							32,956
	519400 LIFE INSURANCE CONTRIBUTION							540
	SUBTOTAL BENEFITS							56,548
	TOTAL PERSONAL SERVICES							248,636
	COST OBJECT TOTAL							248,636

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: HSRA Online Worldwide (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cozad, Melanie J	Asst Professor	00092622	090352	12	2018		0.970	103,951
	(31-5440-0001)Health Services Admin & Resear		511000				0.03	3,169
	TOTAL Cozad, Melanie J						1.00	107,120
Kim, Jungyoon	Asst Professor	00093274	090352	12	882		0.425	42,006
	(34-1805-2009001)College of Nursing		511000				0.04	3,615
	(36-5440-2056001)College of Public Health		511000				0.30	29,381
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.22	21,733
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.02	2,406
	TOTAL Kim, Jungyoon						1.00	99,141
Tak, Hyo Jung	Asst Professor	00092339	090352	12	816		0.392	40,162
	(33-5450-0010)CAP WRAP UP EVAL		511000				0.05	4,967
	(31-5440-0100)POE - HSRA		511000				0.26	26,579
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.30	30,654
	TOTAL Tak, Hyo Jung						1.00	102,362
Wang, Hongmei	Assoc Professor	00092986	095152	12	64		0.031	4,170
	(36-5440-3029001)College of Public Health		511000				0.10	13,369
	(34-5201-2012202)Equipped - Unrestricted 2nd		511000				0.05	6,304
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.02	2,310
	(37-5440-2001001)MOU HSRA		511000				0.05	6,387
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.10	13,170
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.66	89,943
	TOTAL Wang, Hongmei						1.00	135,653
Peters, Stephen M	Instructor	00093157	095158	12	531		0.255	22,283
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	746
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.06	4,999
	(31-5440-0100)POE - HSRA		511000				0.33	29,191
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.35	30,068
	TOTAL Peters, Stephen M						1.00	87,287
	TOTAL 511000 TENURED FACULTY SALARIES						2.073	212,572
	SUBTOTAL FACULTY						2.073	212,572
	SUBTOTAL SALARIES & WAGES						2.073	212,572
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,817
	519200 FICA CONTRIBUTION							13,392
	519300 HEALTH INSURANCE CONTRIBUTION							38,901
	519400 LIFE INSURANCE CONTRIBUTION							638

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: HSRA Online Worldwide (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								66,748
								279,320
								279,320

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tak, Hyo Jung	Asst Professor	00092339	090352	12	623		0.299	30,654
	(33-5450-0010)CAP WRAP UP EVAL		511000				0.05	4,967
	(31-5440-0500)HSRA Online Worldwide		511000				0.39	40,162
	(31-5440-0100)POE - HSRA		511000				0.26	26,579
	TOTAL Tak, Hyo Jung						1.00	102,362
Palm, David W	Assoc Professor	00085031	095152	12	1233		0.593	75,228
	(36-5440-3029001)College of Public Health		511000				0.03	3,834
	(36-5440-3030001)College of Public Health		511000				0.01	1,707
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	46,163
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Palm, David W						1.00	131,932
Wang, Hongmei	Assoc Professor	00092986	095152	12	1379		0.663	89,943
	(36-5440-3029001)College of Public Health		511000				0.10	13,369
	(34-5201-2012202)Equipped - Unrestricted 2nd		511000				0.05	6,304
	(31-5440-0500)HSRA Online Worldwide		511000				0.03	4,170
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.02	2,310
	(37-5440-2001001)MOU HSRA		511000				0.05	6,387
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.10	13,170
	TOTAL Wang, Hongmei						1.00	135,653
Peters, Stephen M	Instructor	00093157	095158	12	716		0.345	30,068
	(31-5440-0500)HSRA Online Worldwide		511000				0.26	22,283
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	746
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.06	4,999
	(31-5440-0100)POE - HSRA		511000				0.33	29,191
	TOTAL Peters, Stephen M						1.00	87,287
	TOTAL 511000 TENURED FACULTY SALARIES						1.900	225,893
	SUBTOTAL FACULTY						1.900	225,893
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCafferty, Samantha R	Office Associate II	00071473	242415	12	268	22.660	0.129	6,077
	(31-5410-0001)Biostatistics		514000				0.50	23,567
	(37-5410-8000001)Indirect Return BIO Dept		514000				0.04	1,650
	(37-5440-8000001)Indirect Return HSRA Dept		514000				0.34	15,839
	TOTAL McCafferty, Samantha R						1.00	47,133
	SUBTOTAL NONFACULTY						0.129	6,077
	SUBTOTAL SALARIES & WAGES						2.029	231,970

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							15,078
519200	FICA CONTRIBUTION							14,614
519300	HEALTH INSURANCE CONTRIBUTION							42,451
519400	LIFE INSURANCE CONTRIBUTION							696
	SUBTOTAL BENEFITS							72,839
	TOTAL PERSONAL SERVICES							304,809
	COST OBJECT TOTAL							304,809

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	436		0.210	25,180
	(34-5450-3000001)College of Public Health		511000				0.04	4,779
	(34-5250-2036501)Community Engagement (King)		511000				0.08	10,093
	(31-5450-0540)HP Specific Hire		511000				0.65	77,886
	(34-5450-2007205)Ignite-Engage-Sustain: A co		511000				0.02	2,062
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	140,000
TBA	Assoc Professor	00093054	090351	12	1772		0.852	153,394
tba	Assoc Professor	00092054	090351	12	2080		1.000	145,000
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	964		0.463	60,570
	(36-0130-3005102)Administrative Expenses		511000				0.30	39,220
	(33-5450-0010)CAP WRAP UP EVAL		511000				0.02	2,250
	(31-5450-0500)HPSBH Online Worldwide		511000				0.10	13,434
	(33-5450-0007)Smith & Lehmann CNST		511000				0.03	3,546
	(33-5450-0008)Womens Cntr Advncmnt		511000				0.09	11,716
	TOTAL Tibbits, Melissa K						1.00	130,736
Kolm-Valdivia, Nicole A	Asst Professor	00093378	090352	12	605		0.291	34,428
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.71	84,022
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Kolm-Valdivia, Nicole A						1.00	143,450
Maloney, Shannon I	Asst Professor	00093451	090352	12	1858		0.893	92,961
	(34-1822-2005001)College of Nursing		511000				0.01	1,010
	(34-5315-3000001)Pediatrics		511000				0.10	10,105
	TOTAL Maloney, Shannon I						1.00	104,076
Silva, Fabiana B	Asst Professor	00093433	090352	12	44		0.021	2,317
	(31-5450-0540)HP Specific Hire		511000				0.60	65,062
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.28	30,475
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.10	10,873
	TOTAL Silva, Fabiana B						1.00	108,727
Raikes, Hilary A	Assoc Professor	00093763	095152	12	74		0.036	5,326

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
Rajaram, Shireen	Assoc Professor	00093680	095152	12	194		0.093	15,807
	(31-5450-0540)HP Specific Hire		511000				0.39	66,306
	(31-5450-0100)POE - HPSBH		511000				0.52	87,660
	TOTAL Rajaram, Shireen						1.00	169,773
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	469		0.226	23,190
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
Porter, Gwenndolyn C	Asst Professor	00093339	095154	12	1336		0.642	64,237
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.13	13,353
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.20	20,000
	(36-5450-2071003)Translating Efficacious Ped		511000				0.02	2,410
	TOTAL Porter, Gwenndolyn C						1.00	100,000
Rosen, Marisa S	Asst Professor	00092854	095154	12	490		0.236	23,514
	(36-5450-3017001)College of Public Health		511000				0.12	11,946
	(36-5420-3008002)Evaluating the Implementati		511000				0.15	14,540
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.50	50,000
	TOTAL Rosen, Marisa S						1.00	100,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.963	645,924
	SUBTOTAL FACULTY						4.963	645,924
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
513000 MGR/PROFESSIONAL SAL									
TBA	Financial Administrator I	00072813	243300	12	2080		1.000	75,000	
TBA	YES Program Manager	00071416	263300	12	2080		1.000	65,000	
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	140,000	
	SUBTOTAL NONFACULTY						2.000	140,000	
	SUBTOTAL SALARIES & WAGES						6.963	785,924	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								22,589
519200	FICA CONTRIBUTION								21,894
519300	HEALTH INSURANCE CONTRIBUTION								63,598
519400	LIFE INSURANCE CONTRIBUTION								1,043
	SUBTOTAL BENEFITS							109,124	
	TOTAL PERSONAL SERVICES							895,048	
	COST OBJECT TOTAL							895,048	

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	666		0.320	60,849
	(34-5450-3020006)COPH		511000				0.02	3,632
	(36-5450-3030002)COPH		511000				0.00	121
	(36-5450-3031001)COPH		511000				0.01	1,453
	(36-5450-3018001)College of Public Health		511000				0.03	4,861
	(36-5450-3024005)College of Public Health		511000				0.00	484
	(37-5450-2001001)MOU HPSBH		511000				0.31	58,067
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.32	60,533
	TOTAL Abresch, Chad J						1.00	230,000
Grimm, Brandon L	Professor	00093466	095150	12	411		0.198	40,536
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	74,463
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Grimm, Brandon L						1.00	225,199
Rajaram, Shireen	Assoc Professor	00093680	095152	12	1074		0.516	87,660
	(31-5450-0540)HP Specific Hire		511000				0.39	66,306
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.09	15,807
	TOTAL Rajaram, Shireen						1.00	169,773
	TOTAL 511000 TENURED FACULTY SALARIES						1.034	189,045
	SUBTOTAL FACULTY						1.034	189,045
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abresch, Chad J	Chairperson	00093799	095140	12			0.000	40,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5450-3020006)COPH		511000				0.02	3,632
	(36-5450-3030002)COPH		511000				0.00	121
	(36-5450-3031001)COPH		511000				0.01	1,453
	(36-5450-3018001)College of Public Health		511000				0.03	4,861
	(36-5450-3024005)College of Public Health		511000				0.00	484
	(37-5450-2001001)MOU HPSBH		511000				0.31	58,067
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.32	60,533
	TOTAL Abresch, Chad J						1.00	230,000
512100 ADMINISTRATIVE - PERMANENT								
Michaud, Tzeyu L	PhD Program Director	00093979	095081	12			0.000	5,000
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	TOTAL Michaud, Tzeyu L						1.00	107,761
Strong, Michelle R B	Graduate Program Comm Director	00093031	095081	12			0.000	5,000
	(31-5450-0500)HPSBH Online Worldwide		511000				1.00	100,000
	TOTAL Strong, Michelle R B						1.00	105,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	10,000
	SUBTOTAL NONFACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						1.034	239,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,538
519200 FICA CONTRIBUTION								15,060
519300 HEALTH INSURANCE CONTRIBUTION								43,745
519400 LIFE INSURANCE CONTRIBUTION								717
	SUBTOTAL BENEFITS							75,060
	TOTAL PERSONAL SERVICES							314,105
	COST OBJECT TOTAL							314,105

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE Buffet Early Ch (31-5450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12	1335		0.642	130,569
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	42,471
	(34-5450-2006001)Whole-of-Community Systems		511000				0.15	30,555
	TOTAL Dzewaltowski, David A						1.00	243,595
	SUBTOTAL FACULTY						0.642	130,569
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dzewaltowski, David A	Comm Chair for PA, Nutrition and Obesity	00092936	095140	12			0.000	40,000
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	42,471
	(34-5450-2006001)Whole-of-Community Systems		511000				0.15	30,555
	TOTAL Dzewaltowski, David A						1.00	243,595
	SUBTOTAL NONFACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.642	170,569
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,087
	519200 FICA CONTRIBUTION							10,746
	519300 HEALTH INSURANCE CONTRIBUTION							31,214
	519400 LIFE INSURANCE CONTRIBUTION							512
	SUBTOTAL BENEFITS							53,559
	TOTAL PERSONAL SERVICES							224,128
	COST OBJECT TOTAL							224,128

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: HPSBH Online Worldwide (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	214		0.103	13,434
	(36-0130-3005102)Administrative Expenses		511000				0.30	39,220
	(33-5450-0010)CAP WRAP UP EVAL		511000				0.02	2,250
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.46	60,570
	(33-5450-0007)Smith & Lehmann CNST		511000				0.03	3,546
	(33-5450-0008)Womens Cntr Advncmnt		511000				0.09	11,716
	TOTAL Tibbits, Melissa K						1.00	130,736
Wescott, Siobhan M	Assoc Professor	00093054	090351	12	2080		1.000	147,805
	TOTAL Wescott, Siobhan M						1.00	187,805
Brandert, Kathleen T	Asst Professor	00093403	090352	12	250		0.120	14,472
	(33-5407-0004)ACOG Cntrct UNC		511000				0.01	1,187
	(36-5407-3005001)College of Public Health		511000				0.00	402
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.18	22,037
	(36-5407-1004003)Midwest Public Health Train		511000				0.18	21,842
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	2,378
	(31-5407-0001)Office of Public Health Practi		511000				0.36	43,902
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.12	14,415
	TOTAL Brandert, Kathleen T						1.00	120,635
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	250		0.120	12,673
	(34-5420-2036001)College of Public Health		511000				0.10	10,561
	(35-5420-2005002)Evaluation of Drought Indic		511000				0.01	1,408
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.10	10,033
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	2,376
	(31-5430-0100)POE - EPI		511000				0.50	52,716
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.15	15,841
	TOTAL Lookadoo, Rachel E						1.00	105,608
Strong, Michelle R B	Asst Professor	00093202	095154	12	2080		1.000	100,000
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Strong, Michelle R B						1.00	105,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.343	288,384
	SUBTOTAL FACULTY						2.343	288,384
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wescott, Siobhan M	Dir American Indian Health	00093851	095081	12			0.000	40,000
	TOTAL Wescott, Siobhan M						1.00	187,805
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: HPSBH Online Worldwide (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blake, Anthony J R	Director of Professional Programs	00072651	263300	12	250		0.120	11,400
	(31-5401-0001)Dean-College of Public Health		513000				0.88	83,600
	TOTAL Blake, Anthony J R						1.00	95,000
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	275		0.132	12,769
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	33,922
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	(34-5450-3000001)College of Public Health		513000				0.05	4,961
	(33-5401-0007)OWW Distance Ed Fees		513000				0.52	49,758
	TOTAL McMillan, Analisa						1.00	106,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.252	24,169
515000 OTH ACAD SAL & WAGES								
TBA	Adjunct Faculty	00093798	095030	12			0.000	12,000
	SUBTOTAL NONFACULTY						0.252	76,169
	SUBTOTAL SALARIES & WAGES						2.595	364,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,916
519200 FICA CONTRIBUTION								22,211
519300 HEALTH INSURANCE CONTRIBUTION								64,517
519400 LIFE INSURANCE CONTRIBUTION								1,058
	SUBTOTAL BENEFITS							110,702
	TOTAL PERSONAL SERVICES							475,255
	COST OBJECT TOTAL							475,255

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	1350		0.649	77,886
	(34-5450-3000001)College of Public Health		511000				0.04	4,779
	(34-5250-2036501)Community Engagement (King)		511000				0.08	10,093
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	25,180
	(34-5450-2007205)Ignite-Engage-Sustain: A co		511000				0.02	2,062
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	140,000
Silva, Fabiana B	Asst Professor	00093433	090352	12	1245		0.599	65,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.02	2,317
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.28	30,475
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.10	10,873
	TOTAL Silva, Fabiana B						1.00	108,727
Rajaram, Shireen	Assoc Professor	00093680	095152	12	812		0.391	66,306
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.09	15,807
	(31-5450-0100)POE - HPSBH		511000				0.52	87,660
	TOTAL Rajaram, Shireen						1.00	169,773
Su, Dejun	Assoc Professor	00092355	095152	12	1083		0.520	73,332
	(34-5450-3000001)College of Public Health		511000				0.39	55,054
	(33-5450-0009)DHHS Prgm Eval in NE		511000				0.09	12,496
	TOTAL Su, Dejun						1.00	140,882
	TOTAL 511000 TENURED FACULTY SALARIES						2.159	282,586
	SUBTOTAL FACULTY						2.159	282,586
	SUBTOTAL SALARIES & WAGES						2.159	282,586
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,368
	519200 FICA CONTRIBUTION							17,803
	519300 HEALTH INSURANCE CONTRIBUTION							51,713
	519400 LIFE INSURANCE CONTRIBUTION							848
	SUBTOTAL BENEFITS							88,732
	TOTAL PERSONAL SERVICES							371,318
	COST OBJECT TOTAL							371,318

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: BBEID State & Tuition (31-5465-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Keith F	Instructor	00093958	095158	12	419		0.201	25,225
	(33-4363-0707)Assoc of Hlthcare Emer Prepared		511000				0.01	1,252
	(31-5430-0500)EPI Online Worldwide		511000				0.19	23,791
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	12,522
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.35	43,824
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.15	18,600
	TOTAL Hansen, Keith F						1.00	125,214
	SUBTOTAL FACULTY						0.201	25,225
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	295		0.142	8,989
	(36-5465-1006121)NE Center for Bioterrorism		513000				0.05	3,090
	(36-5465-1006221)NE Center for Bioterrorism		513000				0.40	25,041
	(34-1805-1020002)Nebraska Collaborative Inve		513000				0.15	9,456
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.27	16,769
	TOTAL Brown, Krista A						1.00	63,345
	SUBTOTAL NONFACULTY						0.142	8,989
	SUBTOTAL SALARIES & WAGES						0.343	34,214
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,224
	519200 FICA CONTRIBUTION							2,155
	519300 HEALTH INSURANCE CONTRIBUTION							6,261
	519400 LIFE INSURANCE CONTRIBUTION							103
	SUBTOTAL BENEFITS							10,743
	TOTAL PERSONAL SERVICES							44,957
	COST OBJECT TOTAL							44,957

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: CGHAD Specific Hire (31-5470-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
EIRayes, Wael	Co-Dir Ctr for Global Hlth and Dev	00093436	095081	12			0.000	10,000
	(35-5470-3000001)Biosecurity Engagement Prog		511000				0.05	6,055
	(35-5470-2000001)CNTR Global Hlth		511000				0.06	7,334
	(35-5470-2027001)College of Public Health		511000				0.07	9,143
	(36-5420-3009001)College of Public Health		511000				0.66	87,820
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.11	14,985
	(31-5401-0540)Specific Hire		511000				0.02	2,417
	(31-5401-2300)Triple Double Growth		511000				0.05	6,112
	TOTAL EIRayes, Wael						1.00	143,866
Raikes, Hilary A	Director Ctr for Global Hlth and Dev	00093776	095081	12			0.000	10,000
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	TOTAL Raikes, Hilary A						1.00	159,525
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
514000 CLER/TECH/SERV WAGES								
Thies, Danielle A	Global Health Project Associate	00091885	242400	12	1680	28.819	0.808	48,416
	(36-5470-2011001)College of Public Health		514000				0.19	11,528
	TOTAL Thies, Danielle A						1.00	59,944
	SUBTOTAL NONFACULTY						0.808	68,416
	SUBTOTAL SALARIES & WAGES						0.808	68,416
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,447
	519200 FICA CONTRIBUTION							4,310
	519300 HEALTH INSURANCE CONTRIBUTION							12,520
	519400 LIFE INSURANCE CONTRIBUTION							205
	SUBTOTAL BENEFITS							21,482
	TOTAL PERSONAL SERVICES							89,898
	COST OBJECT TOTAL							89,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Tox (80)
COST OBJECT: Toxicology (31-5480-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bell, Jesse E	Dir Ctr for Env Hlth and Toxicology	00093587	095081	12			0.000	10,000
	(37-5420-8000001)Indirect Return EAOH Dept		511000				1.00	161,523
	(37-5420-8000001)Indirect Return EAOH Dept		512100				0.00	20,000
	TOTAL Bell, Jesse E						1.00	191,523
Kintziger, Kristina W	Co-Dir Ctr Environ. Hlth and Toxicology	00093020	095081	12			0.000	10,000
	(36-5420-2051001)College of Public Health		511000				0.06	6,955
	(36-5420-2054001)College of Public Health		511000				0.04	5,356
	(36-5420-3010001)College of Public Health		511000				0.16	20,812
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	6,937
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.68	88,690
	TOTAL Kintziger, Kristina W						1.00	138,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								3,660
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							6,280
	TOTAL PERSONAL SERVICES							26,280
	COST OBJECT TOTAL							26,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Student Fees COPH (33-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murry, Janice S	Academic Program Support Specialist	00091238	253300	12	1589		0.764	43,057
	(31-5401-0001)Dean-College of Public Health		513000				0.24	13,318
	TOTAL Murry, Janice S						1.00	56,375
	SUBTOTAL NONFACULTY						0.764	43,057
	SUBTOTAL SALARIES & WAGES						0.764	43,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,938
519200 FICA CONTRIBUTION								2,368
519300 HEALTH INSURANCE CONTRIBUTION								7,363
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								171
	SUBTOTAL BENEFITS							11,883
	TOTAL PERSONAL SERVICES							54,940
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,263
	TOTAL NET OPERATING EXPENSES							93,263
	COST OBJECT TOTAL							148,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,944
TOTAL NET OPERATING EXPENSES								22,944
COST OBJECT TOTAL								22,944

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: OWW Distance Ed Fees (33-5401-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	1074		0.517	49,758
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	33,922
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	(34-5450-3000001)College of Public Health		513000				0.05	4,961
	(31-5450-0500)HPSBH Online Worldwide		513000				0.13	12,769
	TOTAL McMillan, Analisa						1.00	106,410
Elker, April N	Instructional Designer	00091255	303300	12	2080		1.000	78,991
Skogerboe, Janet L	Instructional Technologist II	00089569	303334	12	2080		1.000	66,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.517	194,844
	SUBTOTAL NONFACULTY						2.517	194,844
	SUBTOTAL SALARIES & WAGES						2.517	194,844
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,768
	519200 FICA CONTRIBUTION							10,716
	519300 HEALTH INSURANCE CONTRIBUTION							33,318
	519400 LIFE INSURANCE CONTRIBUTION							195
	519800 WORKERS COMPENSATION							773
	SUBTOTAL BENEFITS							53,770
	TOTAL PERSONAL SERVICES							248,614
	COST OBJECT TOTAL							248,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: United Food & Commer (33-5401-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00093085	095150	12	564		0.271	30,842	
	SUBTOTAL FACULTY							0.271	30,842
	SUBTOTAL SALARIES & WAGES							0.271	30,842
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,388	
519200 FICA CONTRIBUTION								1,696	
519300 HEALTH INSURANCE CONTRIBUTION								5,274	
519400 LIFE INSURANCE CONTRIBUTION								31	
519800 WORKERS COMPENSATION								122	
	SUBTOTAL BENEFITS							8,511	
	TOTAL PERSONAL SERVICES							39,353	
	COST OBJECT TOTAL							39,353	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: OPHP Admin Acct (33-5407-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chavez Thompson, Jessica F	Public Health Coordinator	00071801	242300	12	1040		0.500	33,733
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.50	33,732
	TOTAL Chavez Thompson, Jessica F						1.00	67,465
Quigley, Julia A	Public Health Practice Project Coordinat	00089107	242300	12	1766		0.849	56,647
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.10	6,943
	(31-5407-0001)Office of Public Health Practi		513000				0.05	3,144
	TOTAL Quigley, Julia A						1.00	66,734
Drozd, Brandon C	Workforce&Leadership Development Manager	00091184	263300	12	1040		0.500	36,900
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.50	36,900
	TOTAL Drozd, Brandon C						1.00	73,800
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	1153		0.554	50,238
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.05	4,522
	(33-5407-0003)OPHP NE DHHS Proj		513000				0.15	13,212
	TOTAL Svoboda, Colleen M						0.75	67,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.403	177,518
	SUBTOTAL NONFACULTY						2.403	177,518
	SUBTOTAL SALARIES & WAGES						2.403	177,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,988
519200 FICA CONTRIBUTION								9,763
519300 HEALTH INSURANCE CONTRIBUTION								30,356
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								704
	SUBTOTAL BENEFITS							48,989
	TOTAL PERSONAL SERVICES							226,507
	COST OBJECT TOTAL							226,507

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of Public Health Practice (OPHP) (07)

COST OBJECT: OPHP NE DHHS Proj (33-5407-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	41		0.020	2,378
	(33-5407-0004)ACOG Cntrct UNC		511000				0.01	1,187
	(36-5407-3005001)College of Public Health		511000				0.00	402
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.18	22,037
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,472
	(36-5407-1004003)Midwest Public Health Train		511000				0.18	21,842
	(31-5407-0001)Office of Public Health Practi		511000				0.36	43,902
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.12	14,415
	TOTAL Brandert, Kathleen T						1.00	120,635
Grimm, Brandon L	Professor	00093466	095150	12	39		0.019	3,828
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	74,463
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Grimm, Brandon L						1.00	225,199
	TOTAL 511000 TENURED FACULTY SALARIES						0.039	6,206
	SUBTOTAL FACULTY						0.039	6,206
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	303		0.146	13,212
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.05	4,522
	(33-5407-0002)OPHP Admin Acct		513000				0.55	50,238
	TOTAL Svoboda, Colleen M						0.75	67,972
514000 CLER/TECH/SERV WAGES								
Johnson, Melanie A	Office Associate II	00072103	242415	12	70	25.749	0.034	1,782
	(31-5401-0500)COPH Online Worldwide Edu Fund		514000				0.60	32,135
	(36-5407-3008001)College of Public Health		514000				0.01	479
	(31-5407-0001)Office of Public Health Practi		514000				0.33	17,504
	(36-5407-1003009)Pilot Test of Recruitment a		514000				0.03	1,658
	TOTAL Johnson, Melanie A						1.00	53,558
	SUBTOTAL NONFACULTY						0.180	14,994

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: OPHP NE DHHS Proj (33-5407-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.219	21,200
BENEFITS								
519100	RETIREMENT CONTRIBUTION							954
519200	FICA CONTRIBUTION							1,166
519300	HEALTH INSURANCE CONTRIBUTION							3,625
519400	LIFE INSURANCE CONTRIBUTION							21
519800	WORKERS COMPENSATION							84
SUBTOTAL BENEFITS								5,850
TOTAL PERSONAL SERVICES								27,050
COST OBJECT TOTAL								27,050

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: ACOG Cntrct UNC (33-5407-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	20		0.010	1,187
	(36-5407-3005001)College of Public Health		511000				0.00	402
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.18	22,037
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,472
	(36-5407-1004003)Midwest Public Health Train		511000				0.18	21,842
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	2,378
	(31-5407-0001)Office of Public Health Practi		511000				0.36	43,902
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.12	14,415
	TOTAL Brandert, Kathleen T						1.00	120,635
	SUBTOTAL FACULTY						0.010	1,187
	SUBTOTAL SALARIES & WAGES						0.010	1,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								203
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							327
	TOTAL PERSONAL SERVICES							1,514
	COST OBJECT TOTAL							1,514

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: BCBS Agreement (33-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mengist, Abraham D	Asst Professor	00093426	090352	12	39		0.019	2,017
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	10,862
	(31-5430-0540)EPI Panigrahi Hire		511000				0.65	70,816
	(31-5430-0001)Epidemiology		511000				0.00	485
	(34-5430-2007001)Performance of the pooled t		511000				0.23	24,440
	TOTAL Mengist, Abraham D						1.00	108,620
Haynatzki, Gleb	Professor	00093448	095150	12	22		0.011	2,017
	(31-5410-0001)Biostatistics		511000				0.68	129,406
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	17,799
	(33-5410-0004)FIRST NATIONAL BANK		511000				0.07	13,901
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.07	13,239
	(36-5410-2070003)The role of microRNA-210 in		511000				0.07	12,766
	TOTAL Haynatzki, Gleb						1.00	189,128
	TOTAL 511000 TENURED FACULTY SALARIES						0.030	4,034
	SUBTOTAL FACULTY						0.030	4,034
	SUBTOTAL SALARIES & WAGES						0.030	4,034
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							182
	519200 FICA CONTRIBUTION							222
	519300 HEALTH INSURANCE CONTRIBUTION							690
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							16
	SUBTOTAL BENEFITS							1,114
	TOTAL PERSONAL SERVICES							5,148
	COST OBJECT TOTAL							5,148

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: FIRST NATIONAL BANK (33-5410-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	153		0.074	13,901
	(33-5410-0001)BCBS Agreement		511000				0.01	2,017
	(31-5410-0001)Biostatistics		511000				0.68	129,406
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	17,799
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.07	13,239
	(36-5410-2070003)The role of microRNA-210 in		511000				0.07	12,766
	TOTAL Haynatzki, Gleb						1.00	189,128
	SUBTOTAL FACULTY						0.074	13,901
	SUBTOTAL SALARIES & WAGES						0.074	13,901
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							626
	519200 FICA CONTRIBUTION							765
	519300 HEALTH INSURANCE CONTRIBUTION							2,377
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							55
	SUBTOTAL BENEFITS							3,837
	TOTAL PERSONAL SERVICES							17,738
	COST OBJECT TOTAL							17,738

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: SHORELAND INC (33-5430-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	659		0.317	76,026
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
	SUBTOTAL FACULTY						0.317	76,026
	SUBTOTAL SALARIES & WAGES						0.317	76,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,421
519200 FICA CONTRIBUTION								4,181
519300 HEALTH INSURANCE CONTRIBUTION								13,000
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							20,980
	TOTAL PERSONAL SERVICES							97,006
	COST OBJECT TOTAL							97,006

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: NE DHHS Hlth Airt Netwrk (33-5440-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	417	20.855	0.200	8,688
	(33-5440-2686)Health Professions Tracking Se		514000				0.36	15,611
	(33-5440-0012)NE DHHS HPTS PC-ORH		514000				0.04	1,728
	TOTAL Andresen, Judith L						0.60	26,027
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	609	26.202	0.293	15,964
	(33-5440-2686)Health Professions Tracking Se		514000				0.48	26,229
	(33-5440-0012)NE DHHS HPTS PC-ORH		514000				0.23	12,307
	TOTAL Lind, Amanda S						1.00	54,500
	TOTAL 514000 CLER/TECH/SERV WAGES						0.493	24,652
	SUBTOTAL NONFACULTY						0.493	24,652
	SUBTOTAL SALARIES & WAGES						0.493	24,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,109
519200 FICA CONTRIBUTION								1,356
519300 HEALTH INSURANCE CONTRIBUTION								4,215
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							6,803
	TOTAL PERSONAL SERVICES							31,455
	COST OBJECT TOTAL							31,455

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: NE DHHS HPTS PC-ORH (33-5440-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	83	20.855	0.040	1,728
	(33-5440-2686)Health Professions Tracking Se		514000				0.36	15,611
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		514000				0.20	8,688
	TOTAL Andresen, Judith L						0.60	26,027
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	470	26.202	0.226	12,307
	(33-5440-2686)Health Professions Tracking Se		514000				0.48	26,229
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		514000				0.29	15,964
	TOTAL Lind, Amanda S						1.00	54,500
	TOTAL 514000 CLER/TECH/SERV WAGES						0.266	14,035
	SUBTOTAL NONFACULTY						0.266	14,035
	SUBTOTAL SALARIES & WAGES						0.266	14,035
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							632
	519200 FICA CONTRIBUTION							772
	519300 HEALTH INSURANCE CONTRIBUTION							2,400
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							3,874
	TOTAL PERSONAL SERVICES							17,909
	COST OBJECT TOTAL							17,909

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Patrina L	Asst Professor	00092775	090352	12	2080		1.000	95,000
SUBTOTAL FACULTY							1.000	95,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craun, Kassandra L	Financial Administrator I	00089151	243300	12	104		0.050	3,365
	(31-5440-0001)Health Services Admin & Resear		513000				0.45	30,280
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.50	33,646
TOTAL Craun, Kassandra L							1.00	67,291
Deras, Marlene H	Manager, Health Professions Tracking Srv	00091689	243300	12	2080		1.000	100,691
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	180		0.087	10,748
	(34-5420-2008112)Administration & Planning C		513000				0.04	4,732
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.85	105,514
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.03	3,048
	(36-5401-1004002)Educate Youth on the Epidem		513000				0.00	208
TOTAL Rayamajhi, Atul							1.00	124,250
TOTAL 513000 MGR/PROFESSIONAL SAL							1.137	114,804
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	749	20.855	0.360	15,611
	(33-5440-0012)NE DHHS HPTS PC-ORH		514000				0.04	1,728
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		514000				0.20	8,688
TOTAL Andresen, Judith L							0.60	26,027
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	1001	26.202	0.481	26,229
	(33-5440-0012)NE DHHS HPTS PC-ORH		514000				0.23	12,307
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		514000				0.29	15,964
TOTAL Lind, Amanda S							1.00	54,500
Martens, Heili	HPTS Data Associate	00071301	242400	12	1248	21.000	0.600	26,208
TOTAL 514000 CLER/TECH/SERV WAGES							1.441	68,048
SUBTOTAL NONFACULTY							2.578	182,852
SUBTOTAL SALARIES & WAGES							3.578	277,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,503
519200 FICA CONTRIBUTION								15,282
519300 HEALTH INSURANCE CONTRIBUTION								47,513
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								1,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							76,678
	TOTAL PERSONAL SERVICES							354,530
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,080
	TOTAL NET OPERATING EXPENSES							45,080
	COST OBJECT TOTAL							399,610

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Smith & Lehmann CNST (33-5450-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	56		0.027	3,546
	(36-0130-3005102)Administrative Expenses		511000				0.30	39,220
	(33-5450-0010)CAP WRAP UP EVAL		511000				0.02	2,250
	(31-5450-0500)HPSBH Online Worldwide		511000				0.10	13,434
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.46	60,570
	(33-5450-0008)Womens Cntr Advncmnt		511000				0.09	11,716
	TOTAL Tibbits, Melissa K						1.00	130,736
	SUBTOTAL FACULTY						0.027	3,546
	SUBTOTAL SALARIES & WAGES						0.027	3,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								606
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							979
	TOTAL PERSONAL SERVICES							4,525
	COST OBJECT TOTAL							4,525

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Womens Cntr Advncmnt (33-5450-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	186		0.090	11,716
	(36-0130-3005102)Administrative Expenses		511000				0.30	39,220
	(33-5450-0010)CAP WRAP UP EVAL		511000				0.02	2,250
	(31-5450-0500)HPSBH Online Worldwide		511000				0.10	13,434
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.46	60,570
	(33-5450-0007)Smith & Lehmann CNST		511000				0.03	3,546
	TOTAL Tibbits, Melissa K						1.00	130,736
	SUBTOTAL FACULTY						0.090	11,716
	SUBTOTAL SALARIES & WAGES						0.090	11,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								527
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								2,003
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							3,232
	TOTAL PERSONAL SERVICES							14,948
	COST OBJECT TOTAL							14,948

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: DHHS Prgm Eval in NE (33-5450-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	095152	12	184		0.089	12,496
	(34-5450-3000001)College of Public Health		511000				0.39	55,054
	(31-5450-0540)HP Specific Hire		511000				0.52	73,332
	TOTAL Su, Dejun						1.00	140,882
	SUBTOTAL FACULTY						0.089	12,496
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ern, Jessica W	Community Research Data Coordinator	00088346	363302	12	51		0.024	1,423
	(34-5450-3000001)College of Public Health		513000				0.39	22,633
	(36-5440-2056001)College of Public Health		513000				0.12	6,775
	(31-5703-0009)Minority Health Education & Re		513000				0.47	27,377
	TOTAL Ern, Jessica W						1.00	58,208
	SUBTOTAL NONFACULTY						0.024	1,423
	SUBTOTAL SALARIES & WAGES						0.113	13,919
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							626
	519200 FICA CONTRIBUTION							766
	519300 HEALTH INSURANCE CONTRIBUTION							2,380
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							55
	SUBTOTAL BENEFITS							3,841
	TOTAL PERSONAL SERVICES							17,760
	COST OBJECT TOTAL							17,760

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: CAP WRAP UP EVAL (33-5450-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	36		0.017	2,250
	(36-0130-3005102)Administrative Expenses		511000				0.30	39,220
	(31-5450-0500)HPSBH Online Worldwide		511000				0.10	13,434
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.46	60,570
	(33-5450-0007)Smith & Lehmann CNST		511000				0.03	3,546
	(33-5450-0008)Womens Cntr Advncmnt		511000				0.09	11,716
	TOTAL Tibbits, Melissa K						1.00	130,736
Tak, Hyo Jung	Asst Professor	00092339	090352	12	101		0.049	4,967
	(31-5440-0500)HSRA Online Worldwide		511000				0.39	40,162
	(31-5440-0100)POE - HSRA		511000				0.26	26,579
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.30	30,654
	TOTAL Tak, Hyo Jung						1.00	102,362
	TOTAL 511000 TENURED FACULTY SALARIES						0.066	7,217
	SUBTOTAL FACULTY						0.066	7,217
	SUBTOTAL SALARIES & WAGES						0.066	7,217
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							325
	519200 FICA CONTRIBUTION							397
	519300 HEALTH INSURANCE CONTRIBUTION							1,234
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							29
	SUBTOTAL BENEFITS							1,992
	TOTAL PERSONAL SERVICES							9,209
	COST OBJECT TOTAL							9,209

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Emergency Preparedness Prof Assoc (63)
COST OBJECT: PHEPPA (33-5463-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	21		0.010	1,398
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,398
	(34-5450-3000001)College of Public Health		511000				0.05	6,711
	(31-5430-0540)EPI Panigrahi Hire		511000				0.53	74,381
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	13,981
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.30	41,944
	TOTAL Meaker-Medcalf, Sharon J						1.00	139,813
Scofield, Leslie L	Instructor	00072110	095158	12	229		0.110	9,356
	(31-5430-0500)EPI Online Worldwide		511000				0.12	10,207
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.17	14,460
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.60	51,035
	TOTAL Scofield, Leslie L						1.00	85,058
	TOTAL 511000 TENURED FACULTY SALARIES						0.120	10,754
	SUBTOTAL FACULTY						0.120	10,754
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	52		0.025	2,031
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	16,241
	(36-5465-1006121)NE Center for Bioterrorism		513000				0.05	3,961
	(36-5465-1006221)NE Center for Bioterrorism		513000				0.28	22,346
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.15	12,265
	TOTAL Sanger, Kristine K						0.70	56,844
514000 CLER/TECH/SERV WAGES								
Hansen, Anna C	Operations and Events Coordinator	00090022	342500	12	520	29.710	0.250	15,449
	(33-4363-0707)Assc of Hlthcare Emer Prepared		514000				0.25	15,449
	(36-5465-1006121)NE Center for Bioterrorism		514000				0.05	3,090
	(36-5465-1006221)NE Center for Bioterrorism		514000				0.45	27,809
	TOTAL Hansen, Anna C						1.00	61,797
	SUBTOTAL NONFACULTY						0.275	17,480
	SUBTOTAL SALARIES & WAGES						0.395	28,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,271
519200 FICA CONTRIBUTION								1,553
519300 HEALTH INSURANCE CONTRIBUTION								4,828
519400 LIFE INSURANCE CONTRIBUTION								28

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Emergency Preparedness Prof Assoc (63)
COST OBJECT: PHEPPA (33-5463-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							7,792
	TOTAL PERSONAL SERVICES							36,026
	COST OBJECT TOTAL							36,026

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	52		0.025	2,560
	(34-1901-2203013)Biostatistics		511000				0.10	10,240
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.38	38,946
	(37-7200-6001002)CHRI Executive Office		511000				0.07	7,301
	(37-8480-2001001)DDIF Research Emer Med		511000				0.15	15,360
	(31-5108-1500)Diversity Funds - Int Med		511000				0.02	2,394
	(37-5495-2001001)MOU - CCORDA		511000				0.25	25,599
	TOTAL Lyden, Elizabeth Ruby						1.00	102,400
SUBTOTAL FACULTY							0.025	2,560
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	52		0.025	2,040
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	8,162
	(37-5495-2001001)MOU - CCORDA		513000				0.88	71,412
	TOTAL Anderson, Matthew J						1.00	81,614
Ma, Jihyun	Statistician II	00089745	363300	12	104		0.050	3,718
	(36-5410-2076001)Integrating Radiomics and G		513000				0.16	11,587
	(37-5410-2001001)MOU Biostatistics		513000				0.56	41,876
	(34-5228-1010104)Nebraska Geriatric Workforc		513000				0.23	17,192
	TOTAL Ma, Jihyun						1.00	74,373
Samson, Kaeli K	Statistician II	00090802	363300	12	166		0.080	5,950
	(35-5410-2013001)College of Public Health		513000				0.02	1,538
	(36-5410-2084001)College of Public Health		513000				0.05	3,718
	(36-5410-2086001)College of Public Health		513000				0.04	3,129
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.06	4,462
	(37-5410-2001001)MOU Biostatistics		513000				0.25	18,389
	(37-5115-1007001)Primary Care Residency		513000				0.50	37,187
	TOTAL Samson, Kaeli K						1.00	74,373
High, Robin R	Statistician III	00072488	363309	12	208		0.100	9,231
	(37-7200-6001002)CHRI Executive Office		513000				0.08	7,300
	(34-5360-2080201)Effect of cell-based therap		513000				0.04	3,461
	(37-5410-2001001)MOU Biostatistics		513000				0.74	68,624
	(35-5140-2057001)Neuropilin-2 inhibitor as a		513000				0.04	3,692
	TOTAL High, Robin R						1.00	92,308
Sayles, Harlan R	Statistician III	00091924	363309	12	156		0.075	6,848

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5410-2010003)IPA for Harlan Sayles		513000				0.04	3,804
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.08	6,848
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	9,130
	(37-5410-2001001)MOU Biostatistics		513000				0.37	33,725
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.04	3,795
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,564
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.19	17,182
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.06	5,400
	TOTAL Sayles, Harlan R						1.00	91,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.330	27,787
	SUBTOTAL NONFACULTY						0.330	27,787
	SUBTOTAL SALARIES & WAGES						0.355	30,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,366
519200 FICA CONTRIBUTION								1,669
519300 HEALTH INSURANCE CONTRIBUTION								5,189
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							8,374
	TOTAL PERSONAL SERVICES							38,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,992
	TOTAL NET OPERATING EXPENSES							3,992
	COST OBJECT TOTAL							42,713

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: College of Public Health (34-5401-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Professor	00093466	095150	12	61		0.029	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	74,463
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Grimm, Brandon L						1.00	225,199
	SUBTOTAL FACULTY						0.029	6,035
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tschirren, Jessica B	Assistant Dean, Student Affairs	00093276	095135	12	99		0.048	6,330
	(31-5401-0500)COPH Online Worldwide Edu Fund		512100				0.72	95,895
	(31-5401-0001)Dean-College of Public Health		512100				0.23	30,692
	TOTAL Tschirren, Jessica B						1.00	132,917
513000 MGR/PROFESSIONAL SAL								
Merica, Lacey J	Accreditation and Assessment Specialist	00072609	243300	12	79		0.038	2,386
	(31-5401-0540)Specific Hire		513000				0.96	60,918
	TOTAL Merica, Lacey J						1.00	63,304
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	77		0.037	3,137
	(31-5401-0001)Dean-College of Public Health		513000				0.96	82,140
	TOTAL Nickol, Brenda						1.00	85,277
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.075	5,523
	SUBTOTAL NONFACULTY						0.123	11,853
	SUBTOTAL SALARIES & WAGES						0.152	17,888
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							555
	519200 FICA CONTRIBUTION							823
	519300 HEALTH INSURANCE CONTRIBUTION							2,540
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							71
	SUBTOTAL BENEFITS							4,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: College of Public Health (34-5401-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							21,895
	COST OBJECT TOTAL							21,895

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Surveillance of Agricultural Injuries in (34-5420-2006511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beseler, Cheryl	Assoc Professor	00093203	095152	12	52		0.025	3,230
	(34-5420-2008712)Central States Center for A		511000				0.42	53,841
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	3,230
	(36-5420-3008002)Evaluating the Implementati		511000				0.33	43,073
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.08	10,198
	(35-5270-3001001)Ophthamology		511000				0.05	6,461
	(31-5420-0100)POE - EAOH		511000				0.02	2,724
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.05	6,461
	TOTAL Beseler, Cheryl						1.00	129,218
	SUBTOTAL FACULTY						0.025	3,230
	SUBTOTAL SALARIES & WAGES						0.025	3,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							724
	TOTAL PERSONAL SERVICES							3,954
	COST OBJECT TOTAL							3,954

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Administration & Planning Core (34-5420-2008112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	62		0.030	3,696
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,160
	(36-5420-3007001)College of Public Health		511000				0.01	924
	(31-5420-0500)EAOH Online Worldwide		511000				0.28	33,981
	(36-5420-2045003)Implementing ROPS Programs:		511000				0.02	2,464
	(34-5420-2008162)Improving Safety & Health o		511000				0.30	36,958
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,160
	(34-5420-2008312)Outreach Program		511000				0.15	18,479
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.12	14,373
	TOTAL Yoder, Aaron M						1.00	123,195
Duysen, Ellen Gail	Research Asst Professor	00093210	095146	12	1248		0.600	61,800
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.05	5,150
	(34-5420-2008312)Outreach Program		511000				0.20	20,600
	(34-5420-2008212)Pilot/Feasibility Projects		511000				0.15	15,450
	TOTAL Duysen, Ellen Gail						1.00	103,000
Rautiainen, Risto	Professor	00093626	095150	12	321		0.155	25,698
	(31-5420-0500)EAOH Online Worldwide		511000				0.15	24,609
	(34-5420-2008122)Emerging Issues Program		511000				0.07	11,278
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.02	3,427
	(34-5420-2008162)Improving Safety & Health o		511000				0.03	5,140
	(31-5420-0100)POE - EAOH		511000				0.45	74,472
	(34-5420-2008512)Surveillance of Agricultura		511000				0.13	21,701
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	171,325
Wyatt, Todd A	Professor	00088707	095150	12	71		0.034	5,835
Wyatt, Todd A	Professor	00093516	095150	12	75		0.036	6,074
	(34-5420-2008412)ADMA: A Novel Pathway in Or		511000				0.13	22,117
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,506
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	5,236
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	135,248
	TOTAL 511000 TENURED FACULTY SALARIES						0.855	103,103
SUBTOTAL FACULTY							0.855	103,103

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Administration & Planning Core (34-5420-2008112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	79		0.038	4,732
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.85	105,514
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.03	3,048
	(36-5401-1004002)Educate Youth on the Epidem		513000				0.00	208
	(33-5440-2686)Health Professions Tracking Se		513000				0.09	10,748
	TOTAL Rayamajhi, Atul						1.00	124,250
	SUBTOTAL NONFACULTY						0.038	4,732
	SUBTOTAL SALARIES & WAGES						0.893	107,835
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,343
	519200 FICA CONTRIBUTION							4,960
	519300 HEALTH INSURANCE CONTRIBUTION							15,313
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							428
	SUBTOTAL BENEFITS							24,152
	TOTAL PERSONAL SERVICES							131,987
	COST OBJECT TOTAL							131,987

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Emerging Issues Program (34-5420-2008122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	141		0.068	11,278
	(34-5420-2008112)Administration & Planning C		511000				0.16	25,698
	(31-5420-0500)EAOH Online Worldwide		511000				0.15	24,609
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.02	3,427
	(34-5420-2008162)Improving Safety & Health o		511000				0.03	5,140
	(31-5420-0100)POE - EAOH		511000				0.45	74,472
	(34-5420-2008512)Surveillance of Agricultura		511000				0.13	21,701
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	171,325
	SUBTOTAL FACULTY						0.068	11,278
	SUBTOTAL SALARIES & WAGES						0.068	11,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								1,601
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							2,526
	TOTAL PERSONAL SERVICES							13,804
	COST OBJECT TOTAL							13,804

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Health & Safety Risks Among Immigrant Ca (34-5420-2008132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	351		0.170	21,120
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
Rowland, Sheri A	Assoc Professor	00092910	090351	12	208		0.100	12,401
	(31-1822-0014)CON Administration - Lincoln		511000				0.90	111,600
	TOTAL Rowland, Sheri A						1.00	124,001
	TOTAL 511000 TENURED FACULTY SALARIES						0.270	33,521
	SUBTOTAL FACULTY						0.270	33,521
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	104		0.050	2,790
	(31-5703-0009)Minority Health Education & Re		513000				0.35	19,716
	(36-5485-2016001)North Central Farm and Ranc		513000				0.11	6,171
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.49	27,316
	TOTAL Carvajal-Suarez, Bibiana M						1.00	55,993
Soto Prado, Priscila	Community Outreach/Research Coordinator	00086938	263300	12	111		0.053	2,750
	(37-5440-6000003)Medical Legal Aid Project		513000				0.14	6,952
	(31-5703-0009)Minority Health Education & Re		513000				0.65	33,463
	(36-5485-2016001)North Central Farm and Ranc		513000				0.15	7,820
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.01	515
	TOTAL Soto Prado, Priscila						1.00	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.103	5,540
	SUBTOTAL NONFACULTY						0.103	5,540
	SUBTOTAL SALARIES & WAGES						0.373	39,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,797

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Health & Safety Risks Among Immigrant Ca (34-5420-2008132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,547
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								155
	SUBTOTAL BENEFITS							8,749
	TOTAL PERSONAL SERVICES							47,810
	COST OBJECT TOTAL							47,810

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Enhancing the Health & Safety of Range B (34-5420-2008142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duysen, Ellen Gail	Research Asst Professor	00093210	095146	12	104		0.050	5,150
	(34-5420-2008112)Administration & Planning C		511000				0.60	61,800
	(34-5420-2008312)Outreach Program		511000				0.20	20,600
	(34-5420-2008212)Pilot/Feasibility Projects		511000				0.15	15,450
	TOTAL Duysen, Ellen Gail						1.00	103,000
Rautiainen, Risto	Professor	00093626	095150	12	43		0.021	3,427
	(34-5420-2008112)Administration & Planning C		511000				0.16	25,698
	(31-5420-0500)EAOH Online Worldwide		511000				0.15	24,609
	(34-5420-2008122)Emerging Issues Program		511000				0.07	11,278
	(34-5420-2008162)Improving Safety & Health o		511000				0.03	5,140
	(31-5420-0100)POE - EAOH		511000				0.45	74,472
	(34-5420-2008512)Surveillance of Agricultura		511000				0.13	21,701
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	171,325
	TOTAL 511000 TENURED FACULTY SALARIES						0.071	8,577
	SUBTOTAL FACULTY						0.071	8,577
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samuelson, Myстера M	Animal Behavior Core Director	00091035	364300	12	208		0.100	10,653
	(33-1209-0430)Animal Behav Core		513000				0.32	33,703
	(34-5250-2025114)CoNDA Translational Imaging		513000				0.10	10,653
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.04	4,666
	(31-3205-0430)NRI Animal BehavCore		513000				0.44	46,854
	TOTAL Samuelson, Myстера M						1.00	106,529
	SUBTOTAL NONFACULTY						0.100	10,653
	SUBTOTAL SALARIES & WAGES						0.171	19,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								596
519200 FICA CONTRIBUTION								885
519300 HEALTH INSURANCE CONTRIBUTION								2,731
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							4,307
	TOTAL PERSONAL SERVICES							23,537
	COST OBJECT TOTAL							23,537

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Improving Safety & Health of Cattle Feed (34-5420-2008162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	597		0.288	34,028
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
Yoder, Aaron M	Assoc Professor	00093468	090351	12	623		0.300	36,958
	(34-5420-2008112)Administration & Planning C		511000				0.03	3,696
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,160
	(36-5420-3007001)College of Public Health		511000				0.01	924
	(31-5420-0500)EAOH Online Worldwide		511000				0.28	33,981
	(36-5420-2045003)Implementing ROPS Programs:		511000				0.02	2,464
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,160
	(34-5420-2008312)Outreach Program		511000				0.15	18,479
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.12	14,373
	TOTAL Yoder, Aaron M						1.00	123,195
Rautiainen, Risto	Professor	00093626	095150	12	64		0.031	5,140
	(34-5420-2008112)Administration & Planning C		511000				0.16	25,698
	(31-5420-0500)EAOH Online Worldwide		511000				0.15	24,609
	(34-5420-2008122)Emerging Issues Program		511000				0.07	11,278
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.02	3,427
	(31-5420-0100)POE - EAOH		511000				0.45	74,472
	(34-5420-2008512)Surveillance of Agricultura		511000				0.13	21,701
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	171,325
	TOTAL 511000 TENURED FACULTY SALARIES						0.619	76,126
	SUBTOTAL FACULTY						0.619	76,126
	SUBTOTAL SALARIES & WAGES						0.619	76,126
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,360
	519200 FICA CONTRIBUTION							3,502

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety & Health of Cattle Feed (34-5420-2008162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								10,810
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							17,050
	TOTAL PERSONAL SERVICES							93,176
	COST OBJECT TOTAL							93,176

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Pilot/Feasibility Projects & Emerging Is (34-5420-2008212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duysen, Ellen Gail	Research Asst Professor	00093210	095146	12	312		0.150	15,450
	(34-5420-2008112)Administration & Planning C		511000				0.60	61,800
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.05	5,150
	(34-5420-2008312)Outreach Program		511000				0.20	20,600
	TOTAL Duysen, Ellen Gail						1.00	103,000
Rogan, Eleanor G	Professor	00093200	095150	12	83		0.040	7,545
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.84	158,507
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	22,895
	(37-5485-3001001)Reducing Hlth Disparities -		512000				0.00	40,000
	TOTAL Rogan, Eleanor G						1.00	228,947
	TOTAL 511000 TENURED FACULTY SALARIES						0.190	22,995
	SUBTOTAL FACULTY						0.190	22,995
	SUBTOTAL SALARIES & WAGES						0.190	22,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION								3,265
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							5,150
	TOTAL PERSONAL SERVICES							28,145
	COST OBJECT TOTAL							28,145

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Outreach Program (34-5420-2008312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	312		0.150	18,479
	(34-5420-2008112)Administration & Planning C		511000				0.03	3,696
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,160
	(36-5420-3007001)College of Public Health		511000				0.01	924
	(31-5420-0500)EAOH Online Worldwide		511000				0.28	33,981
	(36-5420-2045003)Implementing ROPS Programs:		511000				0.02	2,464
	(34-5420-2008162)Improving Safety & Health o		511000				0.30	36,958
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,160
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.12	14,373
	TOTAL Yoder, Aaron M						1.00	123,195
Duysen, Ellen Gail	Research Asst Professor	00093210	095146	12	416		0.200	20,600
	(34-5420-2008112)Administration & Planning C		511000				0.60	61,800
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.05	5,150
	(34-5420-2008212)Pilot/Feasibility Projects		511000				0.15	15,450
	TOTAL Duysen, Ellen Gail						1.00	103,000
Romberger, Debra	Professor	00078868	095150	12	100		0.048	6,111
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.09	11,888
	(34-5236-2000001)Resolving occupational expo		511000				0.16	20,030
	(37-8322-4001001)DDIF Administration IM-Adm		512000				0.00	1,752
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.03	6,080
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	6,041
	(35-5236-2000001)PR200793 Dynamic Interactio		512000				0.07	8,385
	TOTAL Romberger, Debra						0.40	60,287
	TOTAL 511000 TENURED FACULTY SALARIES						0.398	45,190
	SUBTOTAL FACULTY						0.398	45,190
	SUBTOTAL SALARIES & WAGES						0.398	45,190
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,401
	519200 FICA CONTRIBUTION							2,079
	519300 HEALTH INSURANCE CONTRIBUTION							6,417
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							179
	SUBTOTAL BENEFITS							10,121
	TOTAL PERSONAL SERVICES							55,311
	COST OBJECT TOTAL							55,311

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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: ADMA: A Novel Pathway in Organic Dust Me (34-5420-2008412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Daren L	Professor	00072280	095150	12	108		0.052	10,491
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	20,939
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.05	10,013
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,701
	(31-2009-0001)Pharmacy Practice		511000				0.44	88,958
	(31-2009-0001)Pharmacy Practice		512000				0.30	80,470
	TOTAL Knoell, Daren L						1.00	241,572
Wyatt, Todd A	Professor	00088707	095150	12	132		0.064	10,837
Wyatt, Todd A	Professor	00093516	095150	12	137		0.066	11,280
	(34-5420-2008112)Administration & Planning C		511000				0.07	11,909
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,506
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	5,236
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.24	39,913
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,506
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.05	8,506
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	5,037
	(34-5236-2000001)Resolving occupational expo		511000				0.15	25,518
	TOTAL Wyatt, Todd A						0.80	135,248
Samuelson, Derrick R	Research Scientist	00089858	099511	12			0.000	5,870
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,696
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.19	8,867
	(34-5237-2029001)Mechanisms by Which Alcohol		511000				0.61	28,750
	(31-5101-0820)POE-Samuelson Pulmry		511000				0.20	14,231
	TOTAL Samuelson, Derrick R						1.00	116,414
	TOTAL 511000 TENURED FACULTY SALARIES						0.182	38,478
	SUBTOTAL FACULTY						0.182	38,478
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist II	00091846	363307	12	2080		1.000	55,456
Mosley, Deanna D	Research Technologist II	00091987	363307	12	104		0.050	2,461
	(35-5237-2045001)Pulmonary (Internal Medicin		513000				0.95	46,761
	TOTAL Mosley, Deanna D						1.00	49,222
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	57,917
	SUBTOTAL NONFACULTY						1.050	57,917
	SUBTOTAL SALARIES & WAGES						1.232	96,395

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: ADMA: A Novel Pathway in Organic Dust Me (34-5420-2008412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,988
519200	FICA CONTRIBUTION							4,434
519300	HEALTH INSURANCE CONTRIBUTION							13,688
519400	LIFE INSURANCE CONTRIBUTION							96
519800	WORKERS COMPENSATION							382
	SUBTOTAL BENEFITS							21,588
	TOTAL PERSONAL SERVICES							117,983
	COST OBJECT TOTAL							117,983

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Surveillance of Agricultural Injuries in (34-5420-2008512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	271		0.130	21,701
	(34-5420-2008112)Administration & Planning C		511000				0.16	25,698
	(31-5420-0500)EAOH Online Worldwide		511000				0.15	24,609
	(34-5420-2008122)Emerging Issues Program		511000				0.07	11,278
	(34-5420-2008142)Enhancing the Health & Safe		511000				0.02	3,427
	(34-5420-2008162)Improving Safety & Health o		511000				0.03	5,140
	(31-5420-0100)POE - EAOH		511000				0.45	74,472
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	171,325
	SUBTOTAL FACULTY						0.130	21,701
	SUBTOTAL SALARIES & WAGES						0.130	21,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								673
519200 FICA CONTRIBUTION								998
519300 HEALTH INSURANCE CONTRIBUTION								3,082
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							4,861
	TOTAL PERSONAL SERVICES							26,562
	COST OBJECT TOTAL							26,562

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2008712)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beseler, Cheryl	Assoc Professor	00093203	095152	12	867		0.417	53,841
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	3,230
	(36-5420-3008002)Evaluating the Implementati		511000				0.33	43,073
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.08	10,198
	(35-5270-3001001)Ophamology		511000				0.05	6,461
	(31-5420-0100)POE - EAOH		511000				0.02	2,724
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.05	6,461
	(34-5420-2006511)Surveillance of Agricultura		511000				0.03	3,230
	TOTAL Beseler, Cheryl						1.00	129,218
	SUBTOTAL FACULTY						0.417	53,841
	SUBTOTAL SALARIES & WAGES						0.417	53,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								2,477
519300 HEALTH INSURANCE CONTRIBUTION								7,645
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							12,059
	TOTAL PERSONAL SERVICES							65,900
	COST OBJECT TOTAL							65,900

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (34-5420-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Asst Professor	00078700	090352	12	208		0.100	12,557
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,557
	(34-5330-2000301)Dose-Response Relationship		511000				0.01	1,046
	(37-5410-2001001)MOU Biostatistics		511000				0.49	61,735
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	37,669
	TOTAL Gwon, Yeongjin						1.00	125,564
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	208		0.100	10,561
	(35-5420-2005002)Evaluation of Drought Indic		511000				0.01	1,408
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	12,673
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.10	10,033
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	2,376
	(31-5430-0100)POE - EPI		511000				0.50	52,716
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.15	15,841
	TOTAL Lookadoo, Rachel E						1.00	105,608
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	23,118
	SUBTOTAL FACULTY						0.200	23,118
	SUBTOTAL SALARIES & WAGES						0.200	23,118
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							717
	519200 FICA CONTRIBUTION							1,063
	519300 HEALTH INSURANCE CONTRIBUTION							3,283
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							92
	SUBTOTAL BENEFITS							5,178
	TOTAL PERSONAL SERVICES							28,296
	COST OBJECT TOTAL							28,296

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: The Impact of Environmental Stressors on (34-5430-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peters, Edward S	Professor	00092851	095150	12	224		0.108	25,362
	(36-5430-3010001)DHHS 2 Epidemiologist COVID		511000				0.07	16,540
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,185
	(31-5430-0100)POE - EPI		511000				0.32	75,621
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.46	107,959
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	275,667
	SUBTOTAL FACULTY						0.108	25,362
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brashear, Meghan M	Statistician II	00072526	363300	12	520		0.250	20,000
	(31-5430-2400)BHCN Service Cntrct		513000				0.25	20,000
	TOTAL Brashear, Meghan M						0.50	40,000
Garth, Sierra N	Research Project Coordinator	00091719	363313	12	1560		0.750	40,170
	(31-5729-0041)E Peters Recruitment		513000				0.25	13,390
	TOTAL Garth, Sierra N						1.00	53,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	60,170
	SUBTOTAL NONFACULTY						1.000	60,170
	SUBTOTAL SALARIES & WAGES						1.108	85,532
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,651
	519200 FICA CONTRIBUTION							3,934
	519300 HEALTH INSURANCE CONTRIBUTION							12,146
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							339
	SUBTOTAL BENEFITS							19,156
	TOTAL PERSONAL SERVICES							104,688
	COST OBJECT TOTAL							104,688

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: Performance of the pooled testing strate (34-5430-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	69		0.033	8,041
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
Broadhurst, Mara J	Asst Professor	00079650	090352	12	104		0.050	3,015
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Mengist, Abraham D	Asst Professor	00093426	090352	12	468		0.225	24,440
	(33-5410-0001)BCBS Agreement		511000				0.02	2,017
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	10,862
	(31-5430-0540)EPI Panigrahi Hire		511000				0.65	70,816
	(31-5430-0001)Epidemiology		511000				0.00	485
	TOTAL Mengist, Abraham D						1.00	108,620
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	75		0.036	3,705

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: Performance of the pooled testing strate (34-5430-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	7,398
	(36-5420-3009001)College of Public Health		511000				0.05	10,413
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.344	46,599
	SUBTOTAL FACULTY						0.344	46,599
	SUBTOTAL SALARIES & WAGES						0.344	46,599
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,445
	519200 FICA CONTRIBUTION							2,144
	519300 HEALTH INSURANCE CONTRIBUTION							6,617
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							185
	SUBTOTAL BENEFITS							10,438
	TOTAL PERSONAL SERVICES							57,037
	COST OBJECT TOTAL							57,037

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Whole-of-Community Systems Intervention (34-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	54		0.026	3,562
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
Dzewaltowski, David A	Professor	00093608	095150	12	312		0.150	30,555
	(31-5450-0200)POE Buffet Early Ch		511000				0.64	130,569
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	42,471
	(31-5450-0200)POE Buffet Early Ch		512000				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	243,595
	TOTAL 511000 TENURED FACULTY SALARIES						0.176	34,117
	SUBTOTAL FACULTY						0.176	34,117
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Essay, Ann M	Research Group Project Manager	00077985	263300	12	1040		0.500	32,550
	(37-5450-8000013)Indirect Return D. Dzewalto		513000				0.50	32,550
	TOTAL Essay, Ann M						1.00	65,100
515000 OTH ACAD SAL & WAGES								
Von Seggern, Mary J	Research Assistant	00093465	095702	12	1040		0.500	27,211
	(37-5450-8000013)Indirect Return D. Dzewalto		515000				0.50	27,210
	TOTAL Von Seggern, Mary J						1.00	54,421
	SUBTOTAL NONFACULTY						1.000	59,761
	SUBTOTAL SALARIES & WAGES						1.176	93,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Whole-of-Community Systems Intervention (34-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,910
519200	FICA CONTRIBUTION							4,318
519300	HEALTH INSURANCE CONTRIBUTION							13,331
519400	LIFE INSURANCE CONTRIBUTION							94
519800	WORKERS COMPENSATION							372
	SUBTOTAL BENEFITS							21,025
	TOTAL PERSONAL SERVICES							114,903
	COST OBJECT TOTAL							114,903

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Ignite-Engage-Sustain: A comprehensive A (34-5450-2007205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	36		0.017	2,062
	(34-5450-3000001)College of Public Health		511000				0.04	4,779
	(34-5250-2036501)Community Engagement (King)		511000				0.08	10,093
	(31-5450-0540)HP Specific Hire		511000				0.65	77,886
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	25,180
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	140,000
	SUBTOTAL FACULTY						0.017	2,062
	SUBTOTAL SALARIES & WAGES						0.017	2,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								293
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							462
	TOTAL PERSONAL SERVICES							2,524
	COST OBJECT TOTAL							2,524

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (34-5450-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Caroline McAdam	Professor	00076455	090350	12	116		0.056	9,464
	(31-2009-0001)Pharmacy Practice		511000				0.94	160,912
	(31-2001-0004)College of Pharmacy		512100				0.00	21,000
	TOTAL Marx, Caroline McAdam						1.00	191,376
Idoate, Regina E	Assoc Professor	00093764	090351	12	83		0.040	4,779
	(34-5250-2036501)Community Engagement (King)		511000				0.08	10,093
	(31-5450-0540)HP Specific Hire		511000				0.65	77,886
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	25,180
	(34-5450-2007205)Ignite-Engage-Sustain: A co		511000				0.02	2,062
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	140,000
King, Keyonna M	Assoc Professor	00083245	090351	12	95		0.046	5,504
	(36-5440-2056001)College of Public Health		511000				0.10	11,636
	(34-5250-2036501)Community Engagement (King)		511000				0.20	24,000
	(37-5485-3001002)Reducing Hlth Disparities -		511000				0.66	78,860
	TOTAL King, Keyonna M						1.00	120,000
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	100		0.048	6,711
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,398
	(31-5430-0540)EPI Panigrahi Hire		511000				0.53	74,381
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	13,981
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.30	41,944
	(33-5463-0707)PHEPPA		511000				0.01	1,398
	TOTAL Meaker-Medcalf, Sharon J						1.00	139,813
Ramos, Athena K	Assoc Professor	00093462	090351	12	157		0.075	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
Su, Dejun	Assoc Professor	00092355	095152	12	813		0.391	55,054

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (34-5450-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5450-0009)DHHS Prgm Eval in NE		511000				0.09	12,496
	(31-5450-0540)HP Specific Hire		511000				0.52	73,332
	TOTAL Su, Dejun						1.00	140,882
Swanson, Sarah R	Asst Professor	00093351	095154	12	100		0.048	3,874
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
	TOTAL 511000 TENURED FACULTY SALARIES						0.704	93,472
	SUBTOTAL FACULTY						0.704	93,472
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	107		0.051	4,961
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	33,922
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	(31-5450-0500)HPSBH Online Worldwide		513000				0.13	12,769
	(33-5401-0007)OWW Distance Ed Fees		513000				0.52	49,758
	TOTAL McMillan, Analisa						1.00	106,410
Ern, Jessica W	Community Research Data Coordinator	00088346	363302	12	809		0.389	22,633
	(36-5440-2056001)College of Public Health		513000				0.12	6,775
	(33-5450-0009)DHHS Prgm Eval in NE		513000				0.02	1,423
	(31-5703-0009)Minority Health Education & Re		513000				0.47	27,377
	TOTAL Ern, Jessica W						1.00	58,208
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.440	27,594
	SUBTOTAL NONFACULTY						0.440	27,594
	SUBTOTAL SALARIES & WAGES						1.144	121,066
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,753
	519200 FICA CONTRIBUTION							5,569
	519300 HEALTH INSURANCE CONTRIBUTION							17,191
	519400 LIFE INSURANCE CONTRIBUTION							121
	519800 WORKERS COMPENSATION							480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (34-5450-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							27,114
	TOTAL PERSONAL SERVICES							148,180
	COST OBJECT TOTAL							148,180

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (34-5450-3020006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	40		0.019	3,632
	(36-5450-3030002)COPH		511000				0.00	121
	(36-5450-3031001)COPH		511000				0.01	1,453
	(36-5450-3018001)College of Public Health		511000				0.03	4,861
	(36-5450-3024005)College of Public Health		511000				0.00	484
	(37-5450-2001001)MOU HPSBH		511000				0.31	58,067
	(31-5450-0100)POE - HPSBH		511000				0.32	60,849
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.32	60,533
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	230,000
	SUBTOTAL FACULTY						0.019	3,632
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	25		0.012	945
	(36-5450-3030002)COPH		513000				0.02	1,576
	(36-5450-3024005)College of Public Health		513000				0.00	252
	(36-5450-3032001)College of Public Health		513000				0.04	2,738
	(37-5450-8000020)Indirect Return CityMatch		513000				0.89	70,005
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.04	3,152
	TOTAL Rogers, Janet M						1.00	78,668
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	50		0.024	3,033
	(36-5450-3030002)COPH		513000				0.03	3,539
	(36-5450-3031001)COPH		513000				0.06	7,280
	(36-5450-3032001)College of Public Health		513000				0.07	8,393
	(37-5450-8000020)Indirect Return CityMatch		513000				0.44	56,613
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.38	48,535
	TOTAL Pecha, Denise M						1.00	127,393
Sutphen, Ashleigh M	Senior Public Health Project Coordinator	00091893	262300	12	248		0.119	6,614
	(37-5450-8000020)Indirect Return CityMatch		513000				0.48	26,893
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.40	22,048
	TOTAL Sutphen, Ashleigh M						1.00	55,555
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	442		0.213	16,473
	(36-5450-3024005)College of Public Health		513000				0.01	965
	(37-5450-8000020)Indirect Return CityMatch		513000				0.78	60,037
	TOTAL Johnson, Regan M						1.00	77,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.368	27,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: COPH (34-5450-3020006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.368	27,065
	SUBTOTAL SALARIES & WAGES						0.387	30,697
BENEFITS								
519100	RETIREMENT CONTRIBUTION							952
519200	FICA CONTRIBUTION							1,412
519300	HEALTH INSURANCE CONTRIBUTION							4,359
519400	LIFE INSURANCE CONTRIBUTION							31
519800	WORKERS COMPENSATION							122
	SUBTOTAL BENEFITS							6,876
	TOTAL PERSONAL SERVICES							37,573
	COST OBJECT TOTAL							37,573

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: IPA for Harlan Sayles (35-5410-2010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	87		0.042	3,804
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,848
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.08	6,848
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	9,130
	(37-5410-2001001)MOU Biostatistics		513000				0.37	33,725
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.04	3,795
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,564
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.19	17,182
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.06	5,400
	TOTAL Sayles, Harlan R						1.00	91,296
	SUBTOTAL NONFACULTY						0.042	3,804
	SUBTOTAL SALARIES & WAGES						0.042	3,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								175
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							852
	TOTAL PERSONAL SERVICES							4,656
	COST OBJECT TOTAL							4,656

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: College of Public Health (35-5410-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300		43		0.021	1,538
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,950
	(36-5410-2084001)College of Public Health		513000				0.05	3,718
	(36-5410-2086001)College of Public Health		513000				0.04	3,129
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.06	4,462
	(37-5410-2001001)MOU Biostatistics		513000				0.25	18,389
	(37-5115-1007001)Primary Care Residency		513000				0.50	37,187
	TOTAL Samson, Kaeli K						1.00	74,373
	SUBTOTAL NONFACULTY						0.021	1,538
	SUBTOTAL SALARIES & WAGES						0.021	1,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								71
519300 HEALTH INSURANCE CONTRIBUTION								218
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							345
	TOTAL PERSONAL SERVICES							1,883
	COST OBJECT TOTAL							1,883

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Evaluation of Drought Indicators for Imp (35-5420-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	28		0.013	1,408
	(34-5420-2036001)College of Public Health		511000				0.10	10,561
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	12,673
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.10	10,033
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	2,376
	(31-5430-0100)POE - EPI		511000				0.50	52,716
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.15	15,841
	TOTAL Lookadoo, Rachel E						1.00	105,608
	SUBTOTAL FACULTY						0.013	1,408
	SUBTOTAL SALARIES & WAGES						0.013	1,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								200
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							316
	TOTAL PERSONAL SERVICES							1,724
	COST OBJECT TOTAL							1,724

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: SARS-CoV-2 Viral Evolution and Spread wi (35-5420-2008101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Assoc Professor	00093531	090351	12	312		0.150	10,500
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	13,500
	(36-5420-3006101)Sequencing SARS-CoV-2 sampl		511000				0.15	20,250
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.10	13,500
	(36-5420-2037001)Target Acquisition of Refer		511000				0.50	67,500
	TOTAL Wiley, Michael R						1.00	135,000
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	9,750
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	13,500
	(36-5420-3006101)Sequencing SARS-CoV-2 sampl		511000				0.15	20,250
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.10	13,500
	(36-5420-2037001)Target Acquisition of Refer		511000				0.50	67,500
	TOTAL Wiley, Michael R						1.00	135,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	20,250
	SUBTOTAL FACULTY						0.150	20,250
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGill, Stevie M	Molecular Laboratory Technologist III	00090871	293333	12	208		0.100	6,615
	(36-5301-2127020)Bioterrorism Laboratory Ser		513000				0.25	16,537
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.40	26,460
	(36-5301-3206101)NPHL/DHHS Lab Services / Sp		513000				0.25	16,538
	TOTAL McGill, Stevie M						1.00	66,150
	SUBTOTAL NONFACULTY						0.100	6,615
	SUBTOTAL SALARIES & WAGES						0.250	26,865
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							833
	519200 FICA CONTRIBUTION							1,236
	519300 HEALTH INSURANCE CONTRIBUTION							3,815
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							107
	SUBTOTAL BENEFITS							6,018
	TOTAL PERSONAL SERVICES							32,883
	COST OBJECT TOTAL							32,883

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Safety in Agriculture for Youth (SAY) (35-5420-2009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	243		0.117	14,373
	(34-5420-2008112)Administration & Planning C		511000				0.03	3,696
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,160
	(36-5420-3007001)College of Public Health		511000				0.01	924
	(31-5420-0500)EAOH Online Worldwide		511000				0.28	33,981
	(36-5420-2045003)Implementing ROPS Programs:		511000				0.02	2,464
	(34-5420-2008162)Improving Safety & Health o		511000				0.30	36,958
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,160
	(34-5420-2008312)Outreach Program		511000				0.15	18,479
	TOTAL Yoder, Aaron M						1.00	123,195
Beseler, Cheryl	Assoc Professor	00093203	095152	12	104		0.050	6,461
	(34-5420-2008712)Central States Center for A		511000				0.42	53,841
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	3,230
	(36-5420-3008002)Evaluating the Implementati		511000				0.33	43,073
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.08	10,198
	(35-5270-3001001)Ophthamology		511000				0.05	6,461
	(31-5420-0100)POE - EAOH		511000				0.02	2,724
	(34-5420-2006511)Surveillance of Agricultura		511000				0.03	3,230
	TOTAL Beseler, Cheryl						1.00	129,218
	TOTAL 511000 TENURED FACULTY SALARIES						0.167	20,834
	SUBTOTAL FACULTY						0.167	20,834
	SUBTOTAL SALARIES & WAGES						0.167	20,834
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							646
	519200 FICA CONTRIBUTION							958
	519300 HEALTH INSURANCE CONTRIBUTION							2,958
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							83
	SUBTOTAL BENEFITS							4,666
	TOTAL PERSONAL SERVICES							25,500
	COST OBJECT TOTAL							25,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (35-5420-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Professor	00083040	095150	12	624		0.300	24,000
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	259,675
Carnes, Eric C	Assoc Professor	00087329	095152	12	1872		0.900	176,622
	(31-5420-0500)EAOH Online Worldwide		511000				0.10	19,625
	TOTAL Carnes, Eric C						1.00	196,247
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	38,903
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,202
	(37-0114-2001001)Global Center for Health Se		511000				0.20	41,935
	(36-5301-2413001)Intrinsic Factors Impacting		511000				0.20	41,635
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	259,675
	TOTAL 511000 TENURED FACULTY SALARIES						1.200	239,525
	SUBTOTAL FACULTY						1.200	239,525
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Danielle N	GCHS Technical Project Manager III	00071851	243300	12	2080		1.000	125,000
	SUBTOTAL NONFACULTY						1.000	125,000
	SUBTOTAL SALARIES & WAGES						2.200	364,525
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,300
	519200 FICA CONTRIBUTION							16,768
	519300 HEALTH INSURANCE CONTRIBUTION							51,763
	519400 LIFE INSURANCE CONTRIBUTION							365
	519800 WORKERS COMPENSATION							1,446
	SUBTOTAL BENEFITS							81,642
	TOTAL PERSONAL SERVICES							446,167
	COST OBJECT TOTAL							446,167

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: CNTR Global Hlth (35-5470-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EIRayes, Wael	Asst Professor	00093201	090352	12	114		0.055	7,334
	(35-5470-3000001)Biosecurity Engagement Prog		511000				0.05	6,055
	(35-5470-2027001)College of Public Health		511000				0.07	9,143
	(36-5420-3009001)College of Public Health		511000				0.66	87,820
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.11	14,985
	(31-5401-0540)Specific Hire		511000				0.02	2,417
	(31-5401-2300)Triple Double Growth		511000				0.05	6,112
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL EIRayes, Wael						1.00	143,866
	SUBTOTAL FACULTY						0.055	7,334
	SUBTOTAL SALARIES & WAGES						0.055	7,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								1,041
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,641
	TOTAL PERSONAL SERVICES							8,975
	COST OBJECT TOTAL							8,975

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: College of Public Health (35-5470-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EIRayes, Wael	Asst Professor	00093201	090352	12	142		0.068	9,143
	(35-5470-3000001)Biosecurity Engagement Prog		511000				0.05	6,055
	(35-5470-2000001)CNTR Global Hlth		511000				0.06	7,334
	(36-5420-3009001)College of Public Health		511000				0.66	87,820
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.11	14,985
	(31-5401-0540)Specific Hire		511000				0.02	2,417
	(31-5401-2300)Triple Double Growth		511000				0.05	6,112
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL EIRayes, Wael						1.00	143,866
	SUBTOTAL FACULTY						0.068	9,143
	SUBTOTAL SALARIES & WAGES						0.068	9,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								1,298
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							2,047
	TOTAL PERSONAL SERVICES							11,190
	COST OBJECT TOTAL							11,190

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Global Health and Development (70)

COST OBJECT: Biosecurity Engagement Program (35-5470-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EIRayes, Wael	Asst Professor	00093201	090352	12	94		0.045	6,055
	(35-5470-2000001)CNTR Global Hlth		511000				0.06	7,334
	(35-5470-2027001)College of Public Health		511000				0.07	9,143
	(36-5420-3009001)College of Public Health		511000				0.66	87,820
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.11	14,985
	(31-5401-0540)Specific Hire		511000				0.02	2,417
	(31-5401-2300)Triple Double Growth		511000				0.05	6,112
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL EIRayes, Wael						1.00	143,866
	SUBTOTAL FACULTY						0.045	6,055
	SUBTOTAL SALARIES & WAGES						0.045	6,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,357
	TOTAL PERSONAL SERVICES							7,412
	COST OBJECT TOTAL							7,412

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: Educate Youth on the Epidemiology; Preve (36-5401-1004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	095150	12	1		0.001	115
	(31-5430-0500)EPI Online Worldwide		511000				0.17	48,198
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.83	233,338
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	120,000
	TOTAL Khan, Ali S						1.00	401,651
	SUBTOTAL FACULTY						0.001	115
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	3		0.002	208
	(34-5420-2008112)Administration & Planning C		513000				0.04	4,732
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.85	105,514
	(36-5407-3004001)DHHS CDC Workforce Developm		513000				0.03	3,048
	(33-5440-2686)Health Professions Tracking Se		513000				0.09	10,748
	TOTAL Rayamajhi, Atul						1.00	124,250
	SUBTOTAL NONFACULTY						0.002	208
	SUBTOTAL SALARIES & WAGES						0.003	323
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13
	519200 FICA CONTRIBUTION							16
	519300 HEALTH INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							1
	SUBTOTAL BENEFITS							84
	TOTAL PERSONAL SERVICES							407
	COST OBJECT TOTAL							407

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of Public Health Practice (OPHP) (07)

COST OBJECT: Pilot Test of Recruitment and Applicatio (36-5407-1003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	249		0.119	14,415
	(33-5407-0004)ACOG Cntrct UNC		511000				0.01	1,187
	(36-5407-3005001)College of Public Health		511000				0.00	402
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.18	22,037
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,472
	(36-5407-1004003)Midwest Public Health Train		511000				0.18	21,842
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	2,378
	(31-5407-0001)Office of Public Health Practi		511000				0.36	43,902
	TOTAL Brandert, Kathleen T						1.00	120,635
Grimm, Brandon L	Professor	00093466	095150	12	14		0.007	1,395
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	74,463
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Grimm, Brandon L						1.00	225,199
	TOTAL 511000 TENURED FACULTY SALARIES						0.126	15,810
	SUBTOTAL FACULTY						0.126	15,810
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Melanie A	Office Associate II	00072103	242415	12	64	25.749	0.031	1,658
	(31-5401-0500)COPH Online Worldwide Edu Fund		514000				0.60	32,135
	(36-5407-3008001)College of Public Health		514000				0.01	479
	(33-5407-0003)OPHP NE DHHS Proj		514000				0.03	1,782
	(31-5407-0001)Office of Public Health Practi		514000				0.33	17,504
	TOTAL Johnson, Melanie A						1.00	53,558
	SUBTOTAL NONFACULTY						0.031	1,658
	SUBTOTAL SALARIES & WAGES						0.157	17,468
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							699
	519200 FICA CONTRIBUTION							891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Pilot Test of Recruitment and Applicatio (36-5407-1003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							4,576
	TOTAL PERSONAL SERVICES							22,044
	COST OBJECT TOTAL							22,044

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of Public Health Practice (OPHP) (07)

COST OBJECT: Midwest Public Health Training Center (36-5407-1004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	377		0.181	21,842
	(33-5407-0004)ACOG Cntrct UNC		511000				0.01	1,187
	(36-5407-3005001)College of Public Health		511000				0.00	402
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.18	22,037
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,472
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	2,378
	(31-5407-0001)Office of Public Health Practi		511000				0.36	43,902
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.12	14,415
	TOTAL Brandert, Kathleen T						1.00	120,635
Grimm, Brandon L	Professor	00093466	095150	12	221		0.106	21,841
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	74,463
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Grimm, Brandon L						1.00	225,199
	TOTAL 511000 TENURED FACULTY SALARIES						0.287	43,683
	SUBTOTAL FACULTY						0.287	43,683
	SUBTOTAL SALARIES & WAGES						0.287	43,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,747
519200 FICA CONTRIBUTION								2,228
519300 HEALTH INSURANCE CONTRIBUTION								7,251
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							11,443
	TOTAL PERSONAL SERVICES							55,126
	COST OBJECT TOTAL							55,126

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: DHHS CDC Workforce Development (36-5407-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	380		0.183	22,037
	(33-5407-0004)ACOG Cntrct UNC		511000				0.01	1,187
	(36-5407-3005001)College of Public Health		511000				0.00	402
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,472
	(36-5407-1004003)Midwest Public Health Train		511000				0.18	21,842
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	2,378
	(31-5407-0001)Office of Public Health Practi		511000				0.36	43,902
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.12	14,415
	TOTAL Brandert, Kathleen T						1.00	120,635
Grimm, Brandon L	Professor	00093466	095150	12	454		0.218	44,788
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	10,061
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	74,463
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Grimm, Brandon L						1.00	225,199
	TOTAL 511000 TENURED FACULTY SALARIES						0.401	66,825
	SUBTOTAL FACULTY						0.401	66,825
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chavez Thompson, Jessica F	Public Health Coordinator	00071801	242300	12	1040		0.500	33,732
	(33-5407-0002)OPHP Admin Acct		513000				0.50	33,733
	TOTAL Chavez Thompson, Jessica F						1.00	67,465
Quigley, Julia A	Public Health Practice Project Coordinat	00089107	242300	12	216		0.104	6,943
	(33-5407-0002)OPHP Admin Acct		513000				0.85	56,647
	(31-5407-0001)Office of Public Health Practi		513000				0.05	3,144
	TOTAL Quigley, Julia A						1.00	66,734
Drozd, Brandon C	Workforce&Leadership Development Manager	00091184	263300	12	1040		0.500	36,900
	(33-5407-0002)OPHP Admin Acct		513000				0.50	36,900
	TOTAL Drozd, Brandon C						1.00	73,800
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	104		0.050	4,522

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of Public Health Practice (OPHP) (07)

COST OBJECT: DHHS CDC Workforce Development (36-5407-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5407-0002)OPHP Admin Acct		513000				0.55	50,238
	(33-5407-0003)OPHP NE DHHS Proj		513000				0.15	13,212
	TOTAL Svoboda, Colleen M						0.75	67,972
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	51		0.025	3,048
	(34-5420-2008112)Administration & Planning C		513000				0.04	4,732
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.85	105,514
	(36-5401-1004002)Educate Youth on the Epidem		513000				0.00	208
	(33-5440-2686)Health Professions Tracking Se		513000				0.09	10,748
	TOTAL Rayamajhi, Atul						1.00	124,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.179	85,145
	SUBTOTAL NONFACULTY						1.179	85,145
	SUBTOTAL SALARIES & WAGES						1.580	151,970
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,079
	519200 FICA CONTRIBUTION							7,750
	519300 HEALTH INSURANCE CONTRIBUTION							25,227
	519400 LIFE INSURANCE CONTRIBUTION							152
	519800 WORKERS COMPENSATION							603
	SUBTOTAL BENEFITS							39,811
	TOTAL PERSONAL SERVICES							191,781
	COST OBJECT TOTAL							191,781

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of Public Health Practice (OPHP) (07)

COST OBJECT: College of Public Health (36-5407-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	7		0.003	402
	(33-5407-0004)ACOG Cntrct UNC		511000				0.01	1,187
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.18	22,037
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,472
	(36-5407-1004003)Midwest Public Health Train		511000				0.18	21,842
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	2,378
	(31-5407-0001)Office of Public Health Practi		511000				0.36	43,902
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.12	14,415
	TOTAL Brandert, Kathleen T						1.00	120,635
	SUBTOTAL FACULTY						0.003	402
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bounds, Rebecca A	Drug Overdose and Prevention Coordinator	00091123	263300	12	2080		1.000	68,135
	SUBTOTAL NONFACULTY						1.000	68,135
	SUBTOTAL SALARIES & WAGES						1.003	68,537
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,741
	519200 FICA CONTRIBUTION							3,495
	519300 HEALTH INSURANCE CONTRIBUTION							11,377
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							272
	SUBTOTAL BENEFITS							17,954
	TOTAL PERSONAL SERVICES							86,491
	COST OBJECT TOTAL							86,491

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of Public Health Practice (OPHP) (07)

COST OBJECT: College of Public Health (36-5407-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	28		0.013	1,826
	(31-5401-0001)Dean-College of Public Health		512100				0.17	23,685
	(36-5465-1006121)NE Center for Bioterrorism		512100				0.02	2,250
	(36-5465-1006221)NE Center for Bioterrorism		512100				0.07	9,000
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.73	99,730
	TOTAL Ehmke, Pamela A						1.00	136,491
514000 CLER/TECH/SERV WAGES								
Johnson, Melanie A	Office Associate II	00072103	242415	12	19	25.749	0.009	479
	(31-5401-0500)COPH Online Worldwide Edu Fund		514000				0.60	32,135
	(33-5407-0003)OPHP NE DHHS Proj		514000				0.03	1,782
	(31-5407-0001)Office of Public Health Practi		514000				0.33	17,504
	(36-5407-1003009)Pilot Test of Recruitment a		514000				0.03	1,658
	TOTAL Johnson, Melanie A						1.00	53,558
	SUBTOTAL NONFACULTY						0.022	2,305
	SUBTOTAL SALARIES & WAGES						0.022	2,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								383
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							604
	TOTAL PERSONAL SERVICES							2,909
	COST OBJECT TOTAL							2,909

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Intervention to Improve Driving Practice (36-5410-2059003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	095150	12	165		0.079	18,644
	(36-5410-2071003)Adoption and Implementation		511000				0.07	16,098
	(34-5250-2036301)BERD Core (Zhang)		511000				0.18	42,420
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.19	45,396
	(34-5250-2026015)Monitoring real-world drive		511000				0.09	20,650
	(31-5410-0100)POE - Biostatistics		511000				0.24	57,066
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	20,595
	(37-5250-2022001)PTSD Research Fund		511000				0.06	13,730
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	274,599
	SUBTOTAL FACULTY						0.079	18,644
	SUBTOTAL SALARIES & WAGES						0.079	18,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								746
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								3,095
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							4,885
	TOTAL PERSONAL SERVICES							23,529
	COST OBJECT TOTAL							23,529

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2063004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	135		0.069	6,363
	(34-5360-2080101)Effect of cell-based therap		511000				0.29	26,194
	(34-5370-2004001)Emergency Medicine		511000				0.12	10,605
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,690
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.12	11,044
	TOTAL Pipinos, Iraklis I						0.75	68,716
Rizzo, Matthew	Professor	00071205	095150	12	56		0.027	5,979
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.38	82,175
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.03	5,500
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	254,256
Zheng, Cheng	Assoc Professor	00093269	095152	12	208		0.100	15,177
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	15,177
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,177
	(31-5410-0001)Biostatistics		511000				0.41	62,771
	(34-1805-2010001)College of Nursing		511000				0.05	7,589
	(36-5410-2080003)Nutrition and Physical Acti		511000				0.14	21,247
	(36-5410-2081001)Seattle Dietary Biomarker D		511000				0.05	7,042
	(34-5140-2110101)Use of radioprotector in re		511000				0.05	7,589
	TOTAL Zheng, Cheng						1.00	151,769
	TOTAL 511000 TENURED FACULTY SALARIES						0.196	27,519
	SUBTOTAL FACULTY						0.196	27,519
	SUBTOTAL SALARIES & WAGES						0.196	27,519
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,101
	519200 FICA CONTRIBUTION							1,403
	519300 HEALTH INSURANCE CONTRIBUTION							4,568
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							109
	SUBTOTAL BENEFITS							7,209
	TOTAL PERSONAL SERVICES							34,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2063004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								34,728

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: The role of microRNA-210 in regulating o (36-5410-2070003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	140		0.068	12,766
	(33-5410-0001)BCBS Agreement		511000				0.01	2,017
	(31-5410-0001)Biostatistics		511000				0.68	129,406
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	17,799
	(33-5410-0004)FIRST NATIONAL BANK		511000				0.07	13,901
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.07	13,239
	TOTAL Haynatzki, Gleb						1.00	189,128
	SUBTOTAL FACULTY						0.068	12,766
	SUBTOTAL SALARIES & WAGES						0.068	12,766
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							511
	519200 FICA CONTRIBUTION							651
	519300 HEALTH INSURANCE CONTRIBUTION							2,119
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							3,345
	TOTAL PERSONAL SERVICES							16,111
	COST OBJECT TOTAL							16,111

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Adoption and Implementation of an Eviden (36-5410-2071003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	095150	12	143		0.069	16,098
	(34-5250-2036301)BERD Core (Zhang)		511000				0.18	42,420
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.19	45,396
	(36-5410-2059003)Intervention to Improve Dri		511000				0.08	18,644
	(34-5250-2026015)Monitoring real-world drive		511000				0.09	20,650
	(31-5410-0100)POE - Biostatistics		511000				0.24	57,066
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	20,595
	(37-5250-2022001)PTSD Research Fund		511000				0.06	13,730
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	274,599
	SUBTOTAL FACULTY						0.069	16,098
	SUBTOTAL SALARIES & WAGES						0.069	16,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								644
519200 FICA CONTRIBUTION								821
519300 HEALTH INSURANCE CONTRIBUTION								2,672
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							4,217
	TOTAL PERSONAL SERVICES							20,315
	COST OBJECT TOTAL							20,315

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Tobacco Regulatory Science Investigating (36-5410-2072003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	556		0.267	52,675
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.44	86,390
	(34-2005-2117001)College of Pharmacy		511000				0.05	9,259
	(36-5440-2056001)College of Public Health		511000				0.06	10,978
	(35-5226-2021002)IPA for Hongyin Dai		511000				0.03	5,091
	(34-5228-2005001)Promoting physical activity		511000				0.05	10,535
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.11	22,214
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	222,142
	SUBTOTAL FACULTY						0.267	52,675
	SUBTOTAL SALARIES & WAGES						0.267	52,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,107
519200 FICA CONTRIBUTION								2,686
519300 HEALTH INSURANCE CONTRIBUTION								8,744
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							13,799
	TOTAL PERSONAL SERVICES							66,474
	COST OBJECT TOTAL							66,474

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Field Deployable Intensimetric Probe Sys (36-5410-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	106		0.051	7,019
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
	SUBTOTAL FACULTY						0.051	7,019
	SUBTOTAL SALARIES & WAGES						0.051	7,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								281
519200 FICA CONTRIBUTION								358
519300 HEALTH INSURANCE CONTRIBUTION								1,165
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,839
	TOTAL PERSONAL SERVICES							8,858
	COST OBJECT TOTAL							8,858

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Integrating Radiomics and Genomics to Im (36-5410-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	223		0.107	15,320
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
	SUBTOTAL FACULTY						0.107	15,320
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ma, Jihyun	Statistician II	00089745	363300	12	324		0.156	11,587
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,718
	(37-5410-2001001)MOU Biostatistics		513000				0.56	41,876
	(34-5228-1010104)Nebraska Geriatric Workforc		513000				0.23	17,192
	TOTAL Ma, Jihyun						1.00	74,373
	SUBTOTAL NONFACULTY						0.156	11,587
	SUBTOTAL SALARIES & WAGES						0.263	26,907
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,076
	519200 FICA CONTRIBUTION							1,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Integrating Radiomics and Genomics to Im (36-5410-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,467
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							7,049
	TOTAL PERSONAL SERVICES							33,956
	COST OBJECT TOTAL							33,956

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Development of Novel Ovarian Cancer Biom (36-5410-2079002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	111		0.054	7,660
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(37-5410-2001001)MOU Biostatistics		511000				0.33	46,627
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
	SUBTOTAL FACULTY						0.054	7,660
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	160		0.077	7,087

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Development of Novel Ovarian Cancer Biom (36-5410-2079002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(37-5410-2001001)MOU Biostatistics		513000				0.39	35,500
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
	SUBTOTAL NONFACULTY						0.077	7,087
	SUBTOTAL SALARIES & WAGES						0.131	14,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								752
519300 HEALTH INSURANCE CONTRIBUTION								2,448
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							3,864
	TOTAL PERSONAL SERVICES							18,611
	COST OBJECT TOTAL							18,611

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Nutrition and Physical Activity Assessme (36-5410-2080003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Cheng	Assoc Professor	00093269	095152	12	291		0.140	21,247
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	15,177
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,177
	(31-5410-0001)Biostatistics		511000				0.41	62,771
	(34-1805-2010001)College of Nursing		511000				0.05	7,589
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.10	15,177
	(36-5410-2081001)Seattle Dietary Biomarker D		511000				0.05	7,042
	(34-5140-2110101)Use of radioprotector in re		511000				0.05	7,589
	TOTAL Zheng, Cheng						1.00	151,769
	SUBTOTAL FACULTY						0.140	21,247
	SUBTOTAL SALARIES & WAGES						0.140	21,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								850
519200 FICA CONTRIBUTION								1,084
519300 HEALTH INSURANCE CONTRIBUTION								3,527
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							5,566
	TOTAL PERSONAL SERVICES							26,813
	COST OBJECT TOTAL							26,813

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Seattle Dietary Biomarker Development Ce (36-5410-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Cheng	Assoc Professor	00093269	095152	12	97		0.046	7,042
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	15,177
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,177
	(31-5410-0001)Biostatistics		511000				0.41	62,771
	(34-1805-2010001)College of Nursing		511000				0.05	7,589
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.10	15,177
	(36-5410-2080003)Nutrition and Physical Acti		511000				0.14	21,247
	(34-5140-2110101)Use of radioprotector in re		511000				0.05	7,589
	TOTAL Zheng, Cheng						1.00	151,769
	SUBTOTAL FACULTY						0.046	7,042
	SUBTOTAL SALARIES & WAGES						0.046	7,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								359
519300 HEALTH INSURANCE CONTRIBUTION								1,169
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,845
	TOTAL PERSONAL SERVICES							8,887
	COST OBJECT TOTAL							8,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: College of Public Health (36-5410-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	139		0.067	10,116
	(31-5410-0001)Biostatistics		511000				0.19	29,261
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.14	21,480
	(37-5410-2001001)MOU Biostatistics		511000				0.40	59,921
	(37-5250-2022001)PTSD Research Fund		511000				0.20	30,194
	TOTAL Chen, Su						1.00	150,972
	SUBTOTAL FACULTY						0.067	10,116
	SUBTOTAL SALARIES & WAGES						0.067	10,116
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							405
	519200 FICA CONTRIBUTION							516
	519300 HEALTH INSURANCE CONTRIBUTION							1,679
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							2,650
	TOTAL PERSONAL SERVICES							12,766
	COST OBJECT TOTAL							12,766

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: The influence of 3D printed prostheses o (36-5410-2083002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	18		0.009	1,697
	(36-5410-2084001)College of Public Health		511000				0.05	9,355
	(36-5410-2086001)College of Public Health		511000				0.05	8,825
	(36-5410-2087001)College of Public Health		511000				0.07	13,032
	(31-5410-0100)POE - Biostatistics		511000				0.12	23,977
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	2,121
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.70	152,681
	TOTAL Schmid, Kendra K						1.00	231,688
	SUBTOTAL FACULTY						0.009	1,697
	SUBTOTAL SALARIES & WAGES						0.009	1,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								282
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							446
	TOTAL PERSONAL SERVICES							2,143
	COST OBJECT TOTAL							2,143

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: College of Public Health (36-5410-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	99		0.048	9,355
	(36-5410-2086001)College of Public Health		511000				0.05	8,825
	(36-5410-2087001)College of Public Health		511000				0.07	13,032
	(31-5410-0100)POE - Biostatistics		511000				0.12	23,977
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.01	2,121
	(36-5410-2083002)The influence of 3D printed		511000				0.01	1,697
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.70	152,681
	TOTAL Schmid, Kendra K						1.00	231,688
	SUBTOTAL FACULTY						0.048	9,355
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	104		0.050	3,718
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,950
	(35-5410-2013001)College of Public Health		513000				0.02	1,538
	(36-5410-2086001)College of Public Health		513000				0.04	3,129
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.06	4,462
	(37-5410-2001001)MOU Biostatistics		513000				0.25	18,389
	(37-5115-1007001)Primary Care Residency		513000				0.50	37,187
	TOTAL Samson, Kaeli K						1.00	74,373
	SUBTOTAL NONFACULTY						0.050	3,718
	SUBTOTAL SALARIES & WAGES						0.098	13,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								523
519200 FICA CONTRIBUTION								667
519300 HEALTH INSURANCE CONTRIBUTION								2,170
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							3,425
	TOTAL PERSONAL SERVICES							16,498
	COST OBJECT TOTAL							16,498

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: College of Public Health (36-5410-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	93		0.045	8,825
	(36-5410-2084001)College of Public Health		511000				0.05	9,355
	(36-5410-2087001)College of Public Health		511000				0.07	13,032
	(31-5410-0100)POE - Biostatistics		511000				0.12	23,977
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.01	2,121
	(36-5410-2083002)The influence of 3D printed		511000				0.01	1,697
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.70	152,681
	TOTAL Schmid, Kendra K						1.00	231,688
	SUBTOTAL FACULTY						0.045	8,825
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	88		0.042	3,129
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,950
	(35-5410-2013001)College of Public Health		513000				0.02	1,538
	(36-5410-2084001)College of Public Health		513000				0.05	3,718
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.06	4,462
	(37-5410-2001001)MOU Biostatistics		513000				0.25	18,389
	(37-5115-1007001)Primary Care Residency		513000				0.50	37,187
	TOTAL Samson, Kaeli K						1.00	74,373
	SUBTOTAL NONFACULTY						0.042	3,129
	SUBTOTAL SALARIES & WAGES						0.087	11,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								610
519300 HEALTH INSURANCE CONTRIBUTION								1,984
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							3,131
	TOTAL PERSONAL SERVICES							15,085
	COST OBJECT TOTAL							15,085

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: College of Public Health (36-5410-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	137		0.066	13,032
	(36-5410-2084001)College of Public Health		511000				0.05	9,355
	(36-5410-2086001)College of Public Health		511000				0.05	8,825
	(31-5410-0100)POE - Biostatistics		511000				0.12	23,977
	(34-5140-2095001)The Role of the CFBF-MYH11		511000				0.01	2,121
	(36-5410-2083002)The influence of 3D printed		511000				0.01	1,697
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accreditation		512100				0.70	152,681
	TOTAL Schmid, Kendra K						1.00	231,688
	SUBTOTAL FACULTY						0.066	13,032
	SUBTOTAL SALARIES & WAGES						0.066	13,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								521
519200 FICA CONTRIBUTION								665
519300 HEALTH INSURANCE CONTRIBUTION								2,163
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							3,414
	TOTAL PERSONAL SERVICES							16,446
	COST OBJECT TOTAL							16,446

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: College of Public Health (36-5410-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	36		0.017	2,374
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.21	28,122
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
	SUBTOTAL FACULTY						0.017	2,374
	SUBTOTAL SALARIES & WAGES						0.017	2,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								394
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							621
	TOTAL PERSONAL SERVICES							2,995
	COST OBJECT TOTAL							2,995

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Target Acquisition of Reference Material (36-5420-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Assoc Professor	00093531	090351	12	1040		0.500	35,000
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	13,500
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		511000				0.15	20,250
	(36-5420-3006101)Sequencing SARS-CoV-2 sampl		511000				0.15	20,250
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.10	13,500
	TOTAL Wiley, Michael R						1.00	135,000
Cross, Shaun T	Asst Professor	00093579	095154	12	126		0.061	5,204
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.06	5,151
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.87	74,780
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.01	715
	TOTAL Cross, Shaun T						1.00	85,850
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	32,500
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	13,500
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		511000				0.15	20,250
	(36-5420-3006101)Sequencing SARS-CoV-2 sampl		511000				0.15	20,250
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.10	13,500
	TOTAL Wiley, Michael R						1.00	135,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.561	72,704
	SUBTOTAL FACULTY						0.561	72,704
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernhard, Kristen K	Research Technologist II	00090346	363307	12	2080		1.000	52,495
	SUBTOTAL NONFACULTY						1.000	52,495
	SUBTOTAL SALARIES & WAGES						1.561	125,199
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,008
	519200 FICA CONTRIBUTION							6,385
	519300 HEALTH INSURANCE CONTRIBUTION							20,783
	519400 LIFE INSURANCE CONTRIBUTION							125
	519800 WORKERS COMPENSATION							497
	SUBTOTAL BENEFITS							32,798
	TOTAL PERSONAL SERVICES							157,997
	COST OBJECT TOTAL							157,997

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Implementing ROPS Programs: Key Factors (36-5420-2045003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	42		0.020	2,464
	(34-5420-2008112)Administration & Planning C		511000				0.03	3,696
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,160
	(36-5420-3007001)College of Public Health		511000				0.01	924
	(31-5420-0500)EAOH Online Worldwide		511000				0.28	33,981
	(34-5420-2008162)Improving Safety & Health o		511000				0.30	36,958
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,160
	(34-5420-2008312)Outreach Program		511000				0.15	18,479
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.12	14,373
	TOTAL Yoder, Aaron M						1.00	123,195
	SUBTOTAL FACULTY						0.020	2,464
	SUBTOTAL SALARIES & WAGES						0.020	2,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								409
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							646
	TOTAL PERSONAL SERVICES							3,110
	COST OBJECT TOTAL							3,110

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	129		0.062	6,955
	(36-5420-2054001)College of Public Health		511000				0.04	5,356
	(36-5420-3010001)College of Public Health		511000				0.16	20,812
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	6,937
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.68	88,690
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	138,750
	SUBTOTAL FACULTY						0.062	6,955
	SUBTOTAL SALARIES & WAGES						0.062	6,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								355
519300 HEALTH INSURANCE CONTRIBUTION								1,155
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,823
	TOTAL PERSONAL SERVICES							8,778
	COST OBJECT TOTAL							8,778

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	186		0.088	23,289
	(34-0114-3001001)GCHS		511000				0.02	4,369
	(35-0114-1003001)GCHS		511000				0.04	10,487
	(35-0114-1002004)Global Center for Health Se		511000				0.02	4,369
	(31-5330-0001)Psychiatry Instruction		511000				0.14	37,296
	(33-4363-0706)Clinical Trials		512000				0.15	39,907
	(31-4101-0024)Vice Chancellor for External A		512100				0.55	146,327
	TOTAL Kratochvil, Christopher J						1.00	266,044
	SUBTOTAL FACULTY						0.088	23,289
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Sophia Y	National Capital Region Project Manager	00073227	243300	12	630		0.303	26,510
	(36-5420-3009001)College of Public Health		513000				0.30	26,265
	(35-0114-1003001)GCHS		513000				0.20	17,783
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.20	17,510
	TOTAL Shea, Sophia Y						1.00	88,068
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Administrative Associate II	00072494	242412	12	208	28.967	0.100	6,026
	(36-5420-3009001)College of Public Health		514000				0.20	12,050
	(35-0114-1002004)Global Center for Health Se		514000				0.05	3,013
	(37-0114-1004001)Global Center for Health Se		514000				0.65	39,163
	TOTAL Hovorka, Tina						1.00	60,252
	SUBTOTAL NONFACULTY						0.403	32,536
	SUBTOTAL SALARIES & WAGES						0.491	55,825
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,233
	519200 FICA CONTRIBUTION							2,847
	519300 HEALTH INSURANCE CONTRIBUTION							9,267
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							222
	SUBTOTAL BENEFITS							14,625
	TOTAL PERSONAL SERVICES							70,450
	COST OBJECT TOTAL							70,450

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	87		0.042	5,356
	(36-5420-2051001)College of Public Health		511000				0.06	6,955
	(36-5420-3010001)College of Public Health		511000				0.16	20,812
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	6,937
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.68	88,690
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	138,750
	SUBTOTAL FACULTY						0.042	5,356
	SUBTOTAL SALARIES & WAGES						0.042	5,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								889
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,402
	TOTAL PERSONAL SERVICES							6,758
	COST OBJECT TOTAL							6,758

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Mead ARPA Funds - Bell (36-5420-2055301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	112		0.054	6,937
	(36-5420-2051001)College of Public Health		511000				0.06	6,955
	(36-5420-2054001)College of Public Health		511000				0.04	5,356
	(36-5420-3010001)College of Public Health		511000				0.16	20,812
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.68	88,690
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	138,750
	SUBTOTAL FACULTY						0.054	6,937
	SUBTOTAL SALARIES & WAGES						0.054	6,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								354
519300 HEALTH INSURANCE CONTRIBUTION								1,152
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,818
	TOTAL PERSONAL SERVICES							8,755
	COST OBJECT TOTAL							8,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nonnenmann, Matthew W	Professor	00093209	095150	12	364		0.175	33,023
	(31-5420-0500)EAOH Online Worldwide		511000				0.18	33,631
	(37-5420-2001001)MOU EAOH		511000				0.01	2,623
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.63	119,423
	TOTAL Nonnenmann, Matthew W						1.00	188,700
	SUBTOTAL FACULTY						0.175	33,023
	SUBTOTAL SALARIES & WAGES						0.175	33,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,321
519200 FICA CONTRIBUTION								1,684
519300 HEALTH INSURANCE CONTRIBUTION								5,482
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							8,651
	TOTAL PERSONAL SERVICES							41,674
	COST OBJECT TOTAL							41,674

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Sequencing SARS-CoV-2 samples in Nebrask (36-5420-3006101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Assoc Professor	00093531	090351	12	312		0.150	10,500
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	13,500
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		511000				0.15	20,250
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.10	13,500
	(36-5420-2037001)Target Acquisition of Refer		511000				0.50	67,500
	TOTAL Wiley, Michael R						1.00	135,000
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	9,750
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	13,500
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		511000				0.15	20,250
	(36-5420-3006202)Sequencing SARS-CoV-2 sampl		511000				0.10	13,500
	(36-5420-2037001)Target Acquisition of Refer		511000				0.50	67,500
	TOTAL Wiley, Michael R						1.00	135,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	20,250
	SUBTOTAL FACULTY						0.150	20,250
	SUBTOTAL SALARIES & WAGES						0.150	20,250
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							810
	519200 FICA CONTRIBUTION							1,033
	519300 HEALTH INSURANCE CONTRIBUTION							3,362
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							80
	SUBTOTAL BENEFITS							5,305
	TOTAL PERSONAL SERVICES							25,555
	COST OBJECT TOTAL							25,555

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Sequencing SARS-CoV-2 samples in Nebrask (36-5420-3006202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Assoc Professor	00093531	090351	12	208		0.100	7,000
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	13,500
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		511000				0.15	20,250
	(36-5420-3006101)Sequencing SARS-CoV-2 sampl		511000				0.15	20,250
	(36-5420-2037001)Target Acquisition of Refer		511000				0.50	67,500
	TOTAL Wiley, Michael R						1.00	135,000
Cross, Shaun T	Asst Professor	00093579	095154	12	17		0.008	715
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.06	5,151
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.87	74,780
	(36-5420-2037001)Target Acquisition of Refer		511000				0.06	5,204
	TOTAL Cross, Shaun T						1.00	85,850
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	6,500
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.10	13,500
	(35-5420-2008101)SARS-CoV-2 Viral Evolution		511000				0.15	20,250
	(36-5420-3006101)Sequencing SARS-CoV-2 sampl		511000				0.15	20,250
	(36-5420-2037001)Target Acquisition of Refer		511000				0.50	67,500
	TOTAL Wiley, Michael R						1.00	135,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.108	14,215
	SUBTOTAL FACULTY						0.108	14,215
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Al-Haehm, Mahmood A	Research Technologist I	00071281	362302	12	2080		1.000	46,348
	SUBTOTAL NONFACULTY						1.000	46,348
	SUBTOTAL SALARIES & WAGES						1.108	60,563
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,423
	519200 FICA CONTRIBUTION							3,089
	519300 HEALTH INSURANCE CONTRIBUTION							10,053
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							240
	SUBTOTAL BENEFITS							15,866
	TOTAL PERSONAL SERVICES							76,429
	COST OBJECT TOTAL							76,429

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	16		0.008	924
	(34-5420-2008112)Administration & Planning C		511000				0.03	3,696
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,160
	(31-5420-0500)EAOH Online Worldwide		511000				0.28	33,981
	(36-5420-2045003)Implementing ROPS Programs:		511000				0.02	2,464
	(34-5420-2008162)Improving Safety & Health o		511000				0.30	36,958
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,160
	(34-5420-2008312)Outreach Program		511000				0.15	18,479
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.12	14,373
	TOTAL Yoder, Aaron M						1.00	123,195
	SUBTOTAL FACULTY						0.008	924
	SUBTOTAL SALARIES & WAGES						0.008	924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37
519200 FICA CONTRIBUTION								47
519300 HEALTH INSURANCE CONTRIBUTION								153
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							242
	TOTAL PERSONAL SERVICES							1,166
	COST OBJECT TOTAL							1,166

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Evaluating the Implementation of the Neb (36-5420-3008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beseler, Cheryl	Assoc Professor	00093203	095152	12	693		0.333	43,073
	(34-5420-2008712)Central States Center for A		511000				0.42	53,841
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	3,230
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.08	10,198
	(35-5270-3001001)Ophthamology		511000				0.05	6,461
	(31-5420-0100)POE - EAOH		511000				0.02	2,724
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.05	6,461
	(34-5420-2006511)Surveillance of Agricultura		511000				0.03	3,230
	TOTAL Beseler, Cheryl						1.00	129,218
Rosen, Marisa S	Asst Professor	00092854	095154	12	302		0.145	14,540
	(36-5450-3017001)College of Public Health		511000				0.12	11,946
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.24	23,514
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.50	50,000
	TOTAL Rosen, Marisa S						1.00	100,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.478	57,613
	SUBTOTAL FACULTY						0.478	57,613
	SUBTOTAL SALARIES & WAGES						0.478	57,613
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,305
	519200 FICA CONTRIBUTION							2,938
	519300 HEALTH INSURANCE CONTRIBUTION							9,564
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							229
	SUBTOTAL BENEFITS							15,094
	TOTAL PERSONAL SERVICES							72,707
	COST OBJECT TOTAL							72,707

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	67		0.032	4,174
	(31-0105-0024)Institutional Review Bd		511000				0.97	123,095
	(31-0105-0024)Institutional Review Bd		512100				0.00	75,342
	TOTAL Gordon, Bruce G						1.00	202,611
Evans, Jared D	Assoc Professor	00083047	090351	12	208		0.100	7,010
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.50	87,025
	(37-8430-2001001)DDIF Research Path		511000				0.30	52,215
	(31-5301-0001)Pathology/Microbiology		511000				0.10	17,405
	TOTAL Evans, Jared D						1.00	174,050
Keeler, Heidi J	Assoc Professor	00092324	090351	12	555		0.267	34,301
	(32-2693-1300)College of Nursing		511000				0.04	5,545
	(34-1805-1021001)College of Nursing		511000				0.27	34,301
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.11	13,721
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.26	39,218
	(34-5250-2036501)Community Engagement (King)		512100				0.05	6,860
	TOTAL Keeler, Heidi J						1.00	136,946
Sauer, Lauren	Assoc Professor	00093720	090351	12	746		0.358	55,350
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.05	7,688
	(35-0114-1003001)GCHS		511000				0.05	6,919
	(37-0114-1004001)Global Center for Health Se		511000				0.40	61,481
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	18,449
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,384
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	3,229
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	184,500
Broadhurst, Mara J	Asst Professor	00079650	090352	12	104		0.050	3,015
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
EIRayes, Wael	Asst Professor	00093201	090352	12	1365		0.656	87,820
	(35-5470-3000001)Biosecurity Engagement Prog		511000				0.05	6,055
	(35-5470-2000001)CNTR Global Hlth		511000				0.06	7,334
	(35-5470-2027001)College of Public Health		511000				0.07	9,143
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.11	14,985
	(31-5401-0540)Specific Hire		511000				0.02	2,417
	(31-5401-2300)Triple Double Growth		511000				0.05	6,112
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL EIRayes, Wael						1.00	143,866
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	832		0.400	48,047
	(35-0114-1003001)GCHS		511000				0.10	12,012
	(37-0114-1004001)Global Center for Health Se		511000				0.34	40,540
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.15	18,018
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.01	1,501
	TOTAL Herstein, Jocelyn J						1.00	120,118
Hewlett, Angela L	Professor	00093620	095150	12			0.104	10,185
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.27	25,999
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	16,972
	(37-5115-4002001)Orr Chairr in Health Securi		511000				0.38	37,500
	TOTAL Hewlett, Angela L						0.93	90,656
Lowe, John-Martin J	Professor	00093631	095150	12	1108		0.533	84,840
	(31-5420-0500)EAOH Online Worldwide		511000				0.26	41,329
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(31-5420-0500)EAOH Online Worldwide		512000				0.00	40,000
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
Simonsen, Kari A	Professor	00093286	095150	12	185		0.089	10,185
	(37-5101-9210001)Deans Pediatric Development		511000				0.68	77,506
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(34-5232-3013010)Infectious Diseases (Intern		511000				0.08	9,263
	(34-5319-2014003)Nebraska Pediatric Clinical		511000				0.07	7,399
	(37-5101-9210001)Deans Pediatric Development		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	124,318
Beam, Elizabeth L	Assoc Professor	00092821	095152	12			0.059	7,202

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0200)CON Omaha Division		511000				0.20	24,454
	(35-0114-1003001)GCHS		511000				0.10	12,153
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.49	59,270
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.16	19,194
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	127,273
Lowe, Abigail E	Asst Professor	00089916	095154	12			0.201	28,840
	(35-0114-1003001)GCHS		511000				0.50	72,100
	(35-0114-1002004)Global Center for Health Se		511000				0.05	7,210
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.10	14,000
	(36-5301-2446101)(FFO) MOTMO - EVANS		511100				0.10	14,420
	(36-0411-2061001)Allied Health		511100				0.05	7,210
	TOTAL Lowe, Abigail E						1.00	143,780
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	7,398
	(36-5232-3020501)HAI COVID		511000				0.05	10,413
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	20,824
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.05	10,413
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	41,650
	(34-0114-3001102)National Infection Control		511000				0.02	4,165
	(34-5301-3003001)National Infection Control		511000				0.18	37,485
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	41,650
	(34-5430-2007001)Performance of the pooled t		511000				0.05	10,413
	(35-5301-2202001)SARS-CoV-2 Viral Evolution		511000				0.10	20,824
	TOTAL Broadhurst, Mara J						1.00	208,250
Evans, Jared D	Research Scientist	00073924	099511	12			0.000	10,395
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.50	87,025
	(37-8430-2001001)DDIF Research Path		511000				0.30	52,215
	(31-5301-0001)Pathology/Microbiology		511000				0.10	17,405
	TOTAL Evans, Jared D						1.00	174,050
	TOTAL 511000 TENURED FACULTY SALARIES						2.849	398,762
	SUBTOTAL FACULTY						2.849	398,762
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazier, Andrea K	GCHS Project Manager II	00071641	243300	12	2080		1.000	80,000
Prudhomme, Rachel A	Assistant Director, GCHS	00075807	243300	12			0.400	48,091

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-0114-1002004)Global Center for Health Se		513000				0.06	6,833
	(37-0114-1004001)Global Center for Health Se		513000				0.05	9,769
	(34-0114-3001102)National Infection Control		513000				0.30	43,762
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.05	6,012
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	18,034
	TOTAL Prudhomme, Rachel A						1.00	132,501
Shea, Sophia Y	National Capital Region Project Manager	00073227	243300	12	624		0.300	26,265
	(36-5420-2052001)College of Public Health		513000				0.30	26,510
	(35-0114-1003001)GCHS		513000				0.20	17,783
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.20	17,510
	TOTAL Shea, Sophia Y						1.00	88,068
Stern, Katherine L	GCHS Program Evaluation Specialist	00074680	243300	12	1186		0.570	40,737
	(35-0114-1003001)GCHS		513000				0.30	22,298
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,230
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.10	7,147
	TOTAL Stern, Katherine L						1.00	72,412
Vasistha, Sami	GCHS Project Manager III	00091272	243300	12	2018		0.970	109,581
	(37-0114-1004001)Global Center for Health Se		513000				0.03	3,491
	TOTAL Vasistha, Sami						1.00	113,072
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12			0.200	28,725
	(36-0411-2061001)Allied Health		513000				0.10	14,362
	(33-1209-0600)Center for Clinical and Transl		513000				0.55	79,221
	(35-0114-1003001)GCHS		513000				0.05	7,181
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.05	6,951
	(36-5250-2158001)RECOVER initiative adult co		513000				0.05	7,181
	TOTAL Larson, LuAnn						1.00	143,621
Mattson, Benjamin A	Senior Instructional Designer	00072305	303300	12	2080		1.000	96,884
Noble, Jason W	Instructional Designer	00090165	303300	12	2080		1.000	78,214
Herrera, Vicki L	Research Coordinator	00091909	363300	12	218		0.105	8,985
	(36-5232-3028001)Infectious Diseases (Intern		513000				0.10	8,558
	(36-5301-2413001)Intrinsic Factors Impacting		513000				0.80	68,034
	TOTAL Herrera, Vicki L						1.00	85,577
Willms, Natasha R	IRB Analyst II	00087189	363300	12	312		0.150	10,717
	(36-5430-2039001)COVID-PREP		513000				0.76	54,182
	(33-0107-1606)IRB Revolving Account		513000				0.09	6,546
	TOTAL Willms, Natasha R						1.00	71,445
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.695	528,199
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Administrative Associate II	00072494	242412	12	416	28.967	0.200	12,050

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-2052001)College of Public Health		514000				0.10	6,026
	(35-0114-1002004)Global Center for Health Se		514000				0.05	3,013
	(37-0114-1004001)Global Center for Health Se		514000				0.65	39,163
	TOTAL Hovorka, Tina						1.00	60,252
Rosencrans, Jennifer L	Administrative Associate II	00073125	242412	12	1562	28.684	0.751	44,807
	(35-0114-1003001)GCHS		514000				0.25	14,856
	TOTAL Rosencrans, Jennifer L						1.00	59,663
	TOTAL 514000 CLER/TECH/SERV WAGES						0.951	56,857
	SUBTOTAL NONFACULTY						6.646	585,056
	SUBTOTAL SALARIES & WAGES						9.495	983,818
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							39,353
	519200 FICA CONTRIBUTION							50,175
	519300 HEALTH INSURANCE CONTRIBUTION							163,314
	519400 LIFE INSURANCE CONTRIBUTION							984
	519800 WORKERS COMPENSATION							3,903
	SUBTOTAL BENEFITS							257,729
	TOTAL PERSONAL SERVICES							1,241,547
	COST OBJECT TOTAL							1,241,547

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: College of Public Health (36-5420-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	336		0.162	20,812
	(36-5420-2051001)College of Public Health		511000				0.06	6,955
	(36-5420-2054001)College of Public Health		511000				0.04	5,356
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	6,937
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.68	88,690
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	138,750
Jalalzadeh-Fard, Babak	Research Asst Professor	00093463	095146	12	1369		0.658	52,667
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.34	27,333
	TOTAL Jalalzadeh-Fard, Babak						1.00	80,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.820	73,479
	SUBTOTAL FACULTY						0.820	73,479
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolsey, Summer L	Communications & Outreach Coordinator	00077540	263300	12	1699		0.817	50,633
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.18	11,367
	TOTAL Woolsey, Summer L						1.00	62,000
Birn, Rachael L	Epidemiologist	00080203	293300	12	2080		1.000	62,000
Munde, Siddhi	Research Data Analyst	00089973	363302	12	615		0.295	19,262
	(37-5121-1001004)Ittner - Special Project #3		513000				0.40	26,042
	(36-5232-3018005)Nebraska Regional Disaster		513000				0.01	814
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.29	18,988
	TOTAL Munde, Siddhi						1.00	65,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.112	131,895
	SUBTOTAL NONFACULTY						2.112	131,895
	SUBTOTAL SALARIES & WAGES						2.932	205,374
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,215
	519200 FICA CONTRIBUTION							10,474
	519300 HEALTH INSURANCE CONTRIBUTION							34,092
	519400 LIFE INSURANCE CONTRIBUTION							205
	519800 WORKERS COMPENSATION							815
	SUBTOTAL BENEFITS							53,801
	TOTAL PERSONAL SERVICES							259,175
	COST OBJECT TOTAL							259,175

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: COVID-PREP (36-5430-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	23		0.011	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	(36-5430-2041001)Strategies to Prevent Spill		511000				0.03	6,602
	TOTAL Brett-Major, David M						1.00	240,747
	SUBTOTAL FACULTY						0.011	2,681
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Willms, Natasha R	IRB Analyst II	00087189	363300	12	1577		0.758	54,182
	(36-5420-3009001)College of Public Health		513000				0.15	10,717
	(33-0107-1606)IRB Revolving Account		513000				0.09	6,546
	TOTAL Willms, Natasha R						1.00	71,445
	SUBTOTAL NONFACULTY						0.758	54,182
	SUBTOTAL SALARIES & WAGES						0.769	56,863
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,275
	519200 FICA CONTRIBUTION							2,900
	519300 HEALTH INSURANCE CONTRIBUTION							9,439
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							226
	SUBTOTAL BENEFITS							14,897
	TOTAL PERSONAL SERVICES							71,760
	COST OBJECT TOTAL							71,760

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Strategies to Prevent Spillover (STOP Sp (36-5430-2041001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	56		0.027	6,602
	(36-5430-2039001)COVID-PREP		511000				0.01	2,681
	(31-5430-0540)EPI Panigrahi Hire		511000				0.16	38,012
	(37-0114-1004001)Global Center for Health Se		511000				0.03	7,311
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.01	2,681
	(34-0114-3001102)National Infection Control		511000				0.04	8,369
	(34-5301-3003001)National Infection Control		511000				0.01	2,596
	(31-5430-0100)POE - EPI		511000				0.09	21,420
	(34-5270-2028001)Pathogenesis of Uveitis in		511000				0.09	21,442
	(34-5301-2213001)Pathology/Microbiology		511000				0.18	42,885
	(34-5430-2007001)Performance of the pooled t		511000				0.03	8,041
	(33-5430-0006)SHORELAND INC		511000				0.32	76,026
	TOTAL Brett-Major, David M						1.00	240,747
	SUBTOTAL FACULTY						0.027	6,602
	SUBTOTAL SALARIES & WAGES						0.027	6,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,730
	TOTAL PERSONAL SERVICES							8,332
	COST OBJECT TOTAL							8,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: Ovarian Cancer Survival in African-Ameri (36-5430-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peters, Edward S	Professor	00092851	095150	12	90		0.043	10,185
	(36-5430-3010001)DHHS 2 Epidemiologist COVID		511000				0.07	16,540
	(31-5430-0100)POE - EPI		511000				0.32	75,621
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.46	107,959
	(34-5430-2006001)The Impact of Environmental		511000				0.11	25,362
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	275,667
	SUBTOTAL FACULTY						0.043	10,185
	SUBTOTAL SALARIES & WAGES						0.043	10,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								1,691
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,667
	TOTAL PERSONAL SERVICES							12,852
	COST OBJECT TOTAL							12,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: College of Public Health (36-5430-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fauver, Joseph R	Asst Professor	00088470	090352	12	208		0.100	10,869
	(31-5430-0500)EPI Online Worldwide		511000				0.90	97,822
	TOTAL Fauver, Joseph R						1.00	108,691
	SUBTOTAL FACULTY						0.100	10,869
	SUBTOTAL SALARIES & WAGES						0.100	10,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								1,804
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							2,847
	TOTAL PERSONAL SERVICES							13,716
	COST OBJECT TOTAL							13,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: Genomic epidemiology of SARS-CoV-2 in th (36-5430-2047002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Herzog, Kaylee S	Post-Doc Rsch Assoc	00092868	095075	12	841		0.404	23,159
	(31-5729-0043)Fauver Recruitment		515000				0.60	34,141
	TOTAL Herzog, Kaylee S						1.00	57,300
	SUBTOTAL NONFACULTY						0.404	23,159
	SUBTOTAL SALARIES & WAGES						0.404	23,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								1,181
519300 HEALTH INSURANCE CONTRIBUTION								3,844
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							6,066
	TOTAL PERSONAL SERVICES							29,225
	COST OBJECT TOTAL							29,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: DHHS NE Drug Overdose Surveillance #9796 (36-5430-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McClung, Alexis L	Epidemiology Research Specialist	00072007	363302	12	2080		1.000	71,400
SUBTOTAL NONFACULTY							1.000	71,400
SUBTOTAL SALARIES & WAGES							1.000	71,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,856
519200 FICA CONTRIBUTION								3,641
519300 HEALTH INSURANCE CONTRIBUTION								11,852
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								18,703
TOTAL PERSONAL SERVICES								90,103
COST OBJECT TOTAL								90,103

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: DHHS 2 Epidemiologist COVID-19 Disease S (36-5430-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peters, Edward S	Professor	00092851	095150	12	146		0.070	16,540
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,185
	(31-5430-0100)POE - EPI		511000				0.32	75,621
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.46	107,959
	(34-5430-2006001)The Impact of Environmental		511000				0.11	25,362
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	275,667
	SUBTOTAL FACULTY						0.070	16,540
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Du, Yi	Epidemiologist - Healthcare	00071558	293300	12	2080		1.000	82,056
Paritala, Sai Krishna	Epidemiologist COVID-19	00072481	293300	12	2080		1.000	64,503
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	146,559
	SUBTOTAL NONFACULTY						2.000	146,559
	SUBTOTAL SALARIES & WAGES						2.070	163,099
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,524
	519200 FICA CONTRIBUTION							8,318
	519300 HEALTH INSURANCE CONTRIBUTION							27,074
	519400 LIFE INSURANCE CONTRIBUTION							163
	519800 WORKERS COMPENSATION							647
	SUBTOTAL BENEFITS							42,726
	TOTAL PERSONAL SERVICES							205,825
	COST OBJECT TOTAL							205,825

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: College of Public Health (36-5440-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
King, Keyonna M	Assoc Professor	00083245	090351	12	202		0.097	11,636
	(34-5450-3000001)College of Public Health		511000				0.05	5,504
	(34-5250-2036501)Community Engagement (King)		511000				0.20	24,000
	(37-5485-3001002)Reducing Hlth Disparities -		511000				0.66	78,860
	TOTAL King, Keyonna M						1.00	120,000
Kim, Jungyoon	Asst Professor	00093274	090352	12	616		0.296	29,381
	(34-1805-2009001)College of Nursing		511000				0.04	3,615
	(31-5440-0500)HSRA Online Worldwide		511000				0.43	42,006
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.22	21,733
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.02	2,406
	TOTAL Kim, Jungyoon						1.00	99,141
Dai, Hongying	Professor	00093797	095150	12	116		0.056	10,978
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.44	86,390
	(34-2005-2117001)College of Pharmacy		511000				0.05	9,259
	(35-5226-2021002)IPA for Hongyin Dai		511000				0.03	5,091
	(34-5228-2005001)Promoting physical activity		511000				0.05	10,535
	(36-5410-2072003)Tobacco Regulatory Science		511000				0.27	52,675
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.11	22,214
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	222,142
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	150		0.072	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
	TOTAL 511000 TENURED FACULTY SALARIES						0.521	59,385
	SUBTOTAL FACULTY						0.521	59,385
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ern, Jessica W	Community Research Data Coordinator	00088346	363302	12	242		0.116	6,775
		4731						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: College of Public Health (36-5440-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5450-3000001)College of Public Health		513000				0.39	22,633
	(33-5450-0009)DHHS Prgm Eval in NE		513000				0.02	1,423
	(31-5703-0009)Minority Health Education & Re		513000				0.47	27,377
	TOTAL Ern, Jessica W						1.00	58,208
	SUBTOTAL NONFACULTY						0.116	6,775
	SUBTOTAL SALARIES & WAGES						0.637	66,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,646
519200 FICA CONTRIBUTION								3,374
519300 HEALTH INSURANCE CONTRIBUTION								10,983
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								263
	SUBTOTAL BENEFITS							17,332
	TOTAL PERSONAL SERVICES							83,492
	COST OBJECT TOTAL							83,492

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: College of Public Health (36-5440-3029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	63		0.030	3,834
	(36-5440-3030001)College of Public Health		511000				0.01	1,707
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	46,163
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.59	75,228
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Palm, David W						1.00	131,932
Wang, Hongmei	Assoc Professor	00092986	095152	12	206		0.099	13,369
	(34-5201-2012202)Equipped - Unrestricted 2nd		511000				0.05	6,304
	(31-5440-0500)HSRA Online Worldwide		511000				0.03	4,170
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.02	2,310
	(37-5440-2001001)MOU HSRA		511000				0.05	6,387
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.10	13,170
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.66	89,943
	TOTAL Wang, Hongmei						1.00	135,653
	TOTAL 511000 TENURED FACULTY SALARIES						0.129	17,203
	SUBTOTAL FACULTY						0.129	17,203
	SUBTOTAL SALARIES & WAGES						0.129	17,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								877
519300 HEALTH INSURANCE CONTRIBUTION								2,856
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							4,506
	TOTAL PERSONAL SERVICES							21,709
	COST OBJECT TOTAL							21,709

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: College of Public Health (36-5440-3030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	28		0.013	1,707
	(36-5440-3029001)College of Public Health		511000				0.03	3,834
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	46,163
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.59	75,228
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Palm, David W						1.00	131,932
	SUBTOTAL FACULTY						0.013	1,707
	SUBTOTAL SALARIES & WAGES						0.013	1,707
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							68
	519200 FICA CONTRIBUTION							87
	519300 HEALTH INSURANCE CONTRIBUTION							283
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							7
	SUBTOTAL BENEFITS							447
	TOTAL PERSONAL SERVICES							2,154
	COST OBJECT TOTAL							2,154

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Harnessing the power of global data to s (36-5450-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	279		0.134	20,062
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	SUBTOTAL FACULTY						0.134	20,062
	SUBTOTAL SALARIES & WAGES						0.134	20,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								802
519200 FICA CONTRIBUTION								1,023
519300 HEALTH INSURANCE CONTRIBUTION								3,330
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							5,255
	TOTAL PERSONAL SERVICES							25,317
	COST OBJECT TOTAL							25,317

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Consortium for Pre-Primary Data and Meas (36-5450-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	69		0.033	4,971
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	SUBTOTAL FACULTY						0.033	4,971
	SUBTOTAL SALARIES & WAGES						0.033	4,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								254
519300 HEALTH INSURANCE CONTRIBUTION								825
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							1,303
	TOTAL PERSONAL SERVICES							6,274
	COST OBJECT TOTAL							6,274

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Nebraska Center for the Prevention of Ob (36-5450-2069003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Silva, Fabiana B	Asst Professor	00093433	090352	12	583		0.280	30,475
	(31-5450-0540)HP Specific Hire		511000				0.60	65,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.02	2,317
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.10	10,873
	TOTAL Silva, Fabiana B						1.00	108,727
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	51		0.024	2,518
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
	TOTAL 511000 TENURED FACULTY SALARIES						0.304	32,993
	SUBTOTAL FACULTY						0.304	32,993
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Favero Alves, Thais	Post-Doc Rsch Assoc	00089221	095075	12	129		0.062	3,423
	(37-5450-8000001)Indirect Return HPSBH Dept		515000				0.94	51,950
	TOTAL Favero Alves, Thais						1.00	55,373
	SUBTOTAL NONFACULTY						0.062	3,423
	SUBTOTAL SALARIES & WAGES						0.366	36,416
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,457
	519200 FICA CONTRIBUTION							1,857
	519300 HEALTH INSURANCE CONTRIBUTION							6,045
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							144
	SUBTOTAL BENEFITS							9,539
	TOTAL PERSONAL SERVICES							45,955
	COST OBJECT TOTAL							45,955

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Translating Efficacious Pediatric Weight (36-5450-2071003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	57		0.028	2,826
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
Porter, Gwendolyn C	Asst Professor	00093339	095154	12	50		0.024	2,410
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.64	64,237
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.13	13,353
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.20	20,000
	TOTAL Porter, Gwendolyn C						1.00	100,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.052	5,236
	SUBTOTAL FACULTY						0.052	5,236
	SUBTOTAL SALARIES & WAGES						0.052	5,236
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							209
	519200 FICA CONTRIBUTION							267
	519300 HEALTH INSURANCE CONTRIBUTION							869
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							1,371
	TOTAL PERSONAL SERVICES							6,607
	COST OBJECT TOTAL							6,607

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Stand & Move at Work II: Effectiveness a (36-5450-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	9		0.005	464
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
	SUBTOTAL FACULTY						0.005	464
	SUBTOTAL SALARIES & WAGES						0.005	464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19
519200 FICA CONTRIBUTION								24
519300 HEALTH INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								2
	SUBTOTAL BENEFITS							122
	TOTAL PERSONAL SERVICES							586
	COST OBJECT TOTAL							586

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Pearls NIH R015R01MD013852-05 Addressin (36-5450-2073002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	26		0.012	1,271
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
	SUBTOTAL FACULTY						0.012	1,271
	SUBTOTAL SALARIES & WAGES						0.012	1,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							333
	TOTAL PERSONAL SERVICES							1,604
	COST OBJECT TOTAL							1,604

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	416		0.200	16,068
	(36-5450-2075001)College of Public Health		511000				0.20	16,068
	(36-5450-2076001)College of Public Health		511000				0.20	16,068
	(36-5450-2077001)College of Public Health		511000				0.20	16,068
	(36-5450-2078001)College of Public Health		511000				0.20	16,068
	TOTAL Waldman, Marcus R						1.00	80,340
Raikes, Hilary A	Assoc Professor	00093763	095152	12	144		0.069	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	TOTAL 511000 TENURED FACULTY SALARIES						0.269	26,410
	SUBTOTAL FACULTY						0.269	26,410
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	416		0.200	13,390
	(36-5450-2075001)College of Public Health		513000				0.20	13,390
	(36-5450-2076001)College of Public Health		513000				0.20	13,390
	(36-5450-2077001)College of Public Health		513000				0.20	13,390
	(36-5450-2078001)College of Public Health		513000				0.20	13,390
	TOTAL Hepworth, Katelyn A						1.00	66,950
	SUBTOTAL NONFACULTY						0.200	13,390
	SUBTOTAL SALARIES & WAGES						0.469	39,800
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,592
	519200 FICA CONTRIBUTION							2,030
	519300 HEALTH INSURANCE CONTRIBUTION							6,607
	519400 LIFE INSURANCE CONTRIBUTION							40

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								158
	SUBTOTAL BENEFITS							10,427
	TOTAL PERSONAL SERVICES							50,227
	COST OBJECT TOTAL							50,227

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	416		0.200	16,068
	(36-5450-2074001)College of Public Health		511000				0.20	16,068
	(36-5450-2076001)College of Public Health		511000				0.20	16,068
	(36-5450-2077001)College of Public Health		511000				0.20	16,068
	(36-5450-2078001)College of Public Health		511000				0.20	16,068
	TOTAL Waldman, Marcus R						1.00	80,340
Raikes, Hilary A	Assoc Professor	00093763	095152	12	153		0.074	11,020
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	TOTAL 511000 TENURED FACULTY SALARIES						0.274	27,088
	SUBTOTAL FACULTY						0.274	27,088
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	416		0.200	13,390
	(36-5450-2074001)College of Public Health		513000				0.20	13,390
	(36-5450-2076001)College of Public Health		513000				0.20	13,390
	(36-5450-2077001)College of Public Health		513000				0.20	13,390
	(36-5450-2078001)College of Public Health		513000				0.20	13,390
	TOTAL Hepworth, Katelyn A						1.00	66,950
	SUBTOTAL NONFACULTY						0.200	13,390
	SUBTOTAL SALARIES & WAGES						0.474	40,478
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,619
	519200 FICA CONTRIBUTION							2,064
	519300 HEALTH INSURANCE CONTRIBUTION							6,719
	519400 LIFE INSURANCE CONTRIBUTION							40

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								161
	SUBTOTAL BENEFITS							10,603
	TOTAL PERSONAL SERVICES							51,081
	COST OBJECT TOTAL							51,081

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	416		0.200	16,068
	(36-5450-2074001)College of Public Health		511000				0.20	16,068
	(36-5450-2075001)College of Public Health		511000				0.20	16,068
	(36-5450-2077001)College of Public Health		511000				0.20	16,068
	(36-5450-2078001)College of Public Health		511000				0.20	16,068
	TOTAL Waldman, Marcus R						1.00	80,340
Raikes, Hilary A	Assoc Professor	00093763	095152	12	148		0.071	10,622
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	TOTAL 511000 TENURED FACULTY SALARIES						0.271	26,690
	SUBTOTAL FACULTY						0.271	26,690
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	416		0.200	13,390
	(36-5450-2074001)College of Public Health		513000				0.20	13,390
	(36-5450-2075001)College of Public Health		513000				0.20	13,390
	(36-5450-2077001)College of Public Health		513000				0.20	13,390
	(36-5450-2078001)College of Public Health		513000				0.20	13,390
	TOTAL Hepworth, Katelyn A						1.00	66,950
	SUBTOTAL NONFACULTY						0.200	13,390
	SUBTOTAL SALARIES & WAGES						0.471	40,080
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,603
	519200 FICA CONTRIBUTION							2,044
	519300 HEALTH INSURANCE CONTRIBUTION							6,653
	519400 LIFE INSURANCE CONTRIBUTION							40

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							10,499
	TOTAL PERSONAL SERVICES							50,579
	COST OBJECT TOTAL							50,579

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	416		0.200	16,068
	(36-5450-2074001)College of Public Health		511000				0.20	16,068
	(36-5450-2075001)College of Public Health		511000				0.20	16,068
	(36-5450-2076001)College of Public Health		511000				0.20	16,068
	(36-5450-2078001)College of Public Health		511000				0.20	16,068
	TOTAL Waldman, Marcus R						1.00	80,340
Raikes, Hilary A	Assoc Professor	00093763	095152	12	147		0.071	10,584
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	TOTAL 511000 TENURED FACULTY SALARIES						0.271	26,652
	SUBTOTAL FACULTY						0.271	26,652
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	416		0.200	13,390
	(36-5450-2074001)College of Public Health		513000				0.20	13,390
	(36-5450-2075001)College of Public Health		513000				0.20	13,390
	(36-5450-2076001)College of Public Health		513000				0.20	13,390
	(36-5450-2078001)College of Public Health		513000				0.20	13,390
	TOTAL Hepworth, Katelyn A						1.00	66,950
	SUBTOTAL NONFACULTY						0.200	13,390
	SUBTOTAL SALARIES & WAGES						0.471	40,042
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,602
	519200 FICA CONTRIBUTION							2,042
	519300 HEALTH INSURANCE CONTRIBUTION							6,647
	519400 LIFE INSURANCE CONTRIBUTION							40

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							10,490
	TOTAL PERSONAL SERVICES							50,532
	COST OBJECT TOTAL							50,532

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	416		0.200	16,068
	(36-5450-2074001)College of Public Health		511000				0.20	16,068
	(36-5450-2075001)College of Public Health		511000				0.20	16,068
	(36-5450-2076001)College of Public Health		511000				0.20	16,068
	(36-5450-2077001)College of Public Health		511000				0.20	16,068
	TOTAL Waldman, Marcus R						1.00	80,340
Raikes, Hilary A	Assoc Professor	00093763	095152	12	220		0.106	15,786
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5470-2011001)College of Public Health		511000				0.25	36,883
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	TOTAL 511000 TENURED FACULTY SALARIES						0.306	31,854
	SUBTOTAL FACULTY						0.306	31,854
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	416		0.200	13,390
	(36-5450-2074001)College of Public Health		513000				0.20	13,390
	(36-5450-2075001)College of Public Health		513000				0.20	13,390
	(36-5450-2076001)College of Public Health		513000				0.20	13,390
	(36-5450-2077001)College of Public Health		513000				0.20	13,390
	TOTAL Hepworth, Katelyn A						1.00	66,950
	SUBTOTAL NONFACULTY						0.200	13,390
	SUBTOTAL SALARIES & WAGES						0.506	45,244
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,810
	519200 FICA CONTRIBUTION							2,307
	519300 HEALTH INSURANCE CONTRIBUTION							7,511
	519400 LIFE INSURANCE CONTRIBUTION							45

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								180
	SUBTOTAL BENEFITS							11,853
	TOTAL PERSONAL SERVICES							57,097
	COST OBJECT TOTAL							57,097

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	152		0.073	7,517
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	53,880
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
	SUBTOTAL FACULTY						0.073	7,517
	SUBTOTAL SALARIES & WAGES						0.073	7,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								301
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								1,248
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,970
	TOTAL PERSONAL SERVICES							9,487
	COST OBJECT TOTAL							9,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rosen, Marisa S	Asst Professor	00092854	095154	12	248		0.119	11,946
	(36-5420-3008002)Evaluating the Implementati		511000				0.15	14,540
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.24	23,514
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.50	50,000
	TOTAL Rosen, Marisa S						1.00	100,000
	SUBTOTAL FACULTY						0.119	11,946
	SUBTOTAL SALARIES & WAGES						0.119	11,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								1,983
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							3,129
	TOTAL PERSONAL SERVICES							15,075
	COST OBJECT TOTAL							15,075

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-3018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	53		0.026	4,861
	(34-5450-3020006)COPH		511000				0.02	3,632
	(36-5450-3030002)COPH		511000				0.00	121
	(36-5450-3031001)COPH		511000				0.01	1,453
	(36-5450-3024005)College of Public Health		511000				0.00	484
	(37-5450-2001001)MOU HPSBH		511000				0.31	58,067
	(31-5450-0100)POE - HPSBH		511000				0.32	60,849
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.32	60,533
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	230,000
	SUBTOTAL FACULTY						0.026	4,861
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rookwood, Aislinn C	Director of Programs	00091542	263300	12	140		0.067	5,895
	(36-5450-3030002)COPH		513000				0.11	9,839
	(37-5450-8000020)Indirect Return CityMatch		513000				0.76	66,112
	(37-5450-6000012)Rookwood Pilot Project		513000				0.07	5,654
	TOTAL Rookwood, Aislinn C						1.00	87,500
	SUBTOTAL NONFACULTY						0.067	5,895
	SUBTOTAL SALARIES & WAGES						0.093	10,756
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							430
	519200 FICA CONTRIBUTION							549
	519300 HEALTH INSURANCE CONTRIBUTION							1,786
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							43
	SUBTOTAL BENEFITS							2,819
	TOTAL PERSONAL SERVICES							13,575
	COST OBJECT TOTAL							13,575

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-3024005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	5		0.003	484
	(34-5450-3020006)COPH		511000				0.02	3,632
	(36-5450-3030002)COPH		511000				0.00	121
	(36-5450-3031001)COPH		511000				0.01	1,453
	(36-5450-3018001)College of Public Health		511000				0.03	4,861
	(37-5450-2001001)MOU HPSBH		511000				0.31	58,067
	(31-5450-0100)POE - HPSBH		511000				0.32	60,849
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.32	60,533
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	230,000
	SUBTOTAL FACULTY						0.003	484
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	7		0.003	252
	(34-5450-3020006)COPH		513000				0.01	945
	(36-5450-3030002)COPH		513000				0.02	1,576
	(36-5450-3032001)College of Public Health		513000				0.04	2,738
	(37-5450-8000020)Indirect Return CityMatch		513000				0.89	70,005
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.04	3,152
	TOTAL Rogers, Janet M						1.00	78,668
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	26		0.012	965
	(34-5450-3020006)COPH		513000				0.21	16,473
	(37-5450-8000020)Indirect Return CityMatch		513000				0.78	60,037
	TOTAL Johnson, Regan M						1.00	77,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.015	1,217
	SUBTOTAL NONFACULTY						0.015	1,217
	SUBTOTAL SALARIES & WAGES						0.018	1,701
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							68
	519200 FICA CONTRIBUTION							87
	519300 HEALTH INSURANCE CONTRIBUTION							282
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							7
	SUBTOTAL BENEFITS							446
	TOTAL PERSONAL SERVICES							2,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-3024005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,147

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (36-5450-3030002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	1		0.001	121
	(34-5450-3020006)COPH		511000				0.02	3,632
	(36-5450-3031001)COPH		511000				0.01	1,453
	(36-5450-3018001)College of Public Health		511000				0.03	4,861
	(36-5450-3024005)College of Public Health		511000				0.00	484
	(37-5450-2001001)MOU HPSBH		511000				0.31	58,067
	(31-5450-0100)POE - HPSBH		511000				0.32	60,849
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.32	60,533
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	230,000
SUBTOTAL FACULTY							0.001	121
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	42		0.020	1,576
	(34-5450-3020006)COPH		513000				0.01	945
	(36-5450-3024005)College of Public Health		513000				0.00	252
	(36-5450-3032001)College of Public Health		513000				0.04	2,738
	(37-5450-8000020)Indirect Return CityMatch		513000				0.89	70,005
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.04	3,152
	TOTAL Rogers, Janet M						1.00	78,668
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	58		0.028	3,539
	(34-5450-3020006)COPH		513000				0.02	3,033
	(36-5450-3031001)COPH		513000				0.06	7,280
	(36-5450-3032001)College of Public Health		513000				0.07	8,393
	(37-5450-8000020)Indirect Return CityMatch		513000				0.44	56,613
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.38	48,535
	TOTAL Pecha, Denise M						1.00	127,393
Rookwood, Aislinn C	Director of Programs	00091542	263300	12	234		0.112	9,839
	(36-5450-3018001)College of Public Health		513000				0.07	5,895
	(37-5450-8000020)Indirect Return CityMatch		513000				0.76	66,112
	(37-5450-6000012)Rookwood Pilot Project		513000				0.07	5,654
	TOTAL Rookwood, Aislinn C						1.00	87,500
Young, Deanna L	Public Health Project Coordinator	00071880	263300	12	51		0.025	1,274
	(37-5450-8000020)Indirect Return CityMatch		513000				0.41	21,409
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.56	29,310
	TOTAL Young, Deanna L						1.00	51,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (36-5450-3030002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.185	16,228
	SUBTOTAL NONFACULTY						0.185	16,228
	SUBTOTAL SALARIES & WAGES						0.186	16,349
BENEFITS								
519100	RETIREMENT CONTRIBUTION							654
519200	FICA CONTRIBUTION							834
519300	HEALTH INSURANCE CONTRIBUTION							2,714
519400	LIFE INSURANCE CONTRIBUTION							16
519800	WORKERS COMPENSATION							65
	SUBTOTAL BENEFITS							4,283
	TOTAL PERSONAL SERVICES							20,632
	COST OBJECT TOTAL							20,632

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (36-5450-3031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	16		0.008	1,453
	(34-5450-3020006)COPH		511000				0.02	3,632
	(36-5450-3030002)COPH		511000				0.00	121
	(36-5450-3018001)College of Public Health		511000				0.03	4,861
	(36-5450-3024005)College of Public Health		511000				0.00	484
	(37-5450-2001001)MOU HPSBH		511000				0.31	58,067
	(31-5450-0100)POE - HPSBH		511000				0.32	60,849
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.32	60,533
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	230,000
	SUBTOTAL FACULTY						0.008	1,453
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	119		0.057	7,280
	(34-5450-3020006)COPH		513000				0.02	3,033
	(36-5450-3030002)COPH		513000				0.03	3,539
	(36-5450-3032001)College of Public Health		513000				0.07	8,393
	(37-5450-8000020)Indirect Return CityMatch		513000				0.44	56,613
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.38	48,535
	TOTAL Pecha, Denise M						1.00	127,393
Johnson, Marilyn L	Director of Operations	00084274	263300	12	124		0.059	5,520
	(36-5450-3032001)College of Public Health		513000				0.11	10,514
	(37-5450-8000020)Indirect Return CityMatch		513000				0.47	43,152
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.36	33,734
	TOTAL Johnson, Marilyn L						1.00	92,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.116	12,800
	SUBTOTAL NONFACULTY						0.116	12,800
	SUBTOTAL SALARIES & WAGES						0.124	14,253
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							570
	519200 FICA CONTRIBUTION							727
	519300 HEALTH INSURANCE CONTRIBUTION							2,366
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							57
	SUBTOTAL BENEFITS							3,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (36-5450-3031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							17,987
	COST OBJECT TOTAL							17,987

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: College of Public Health (36-5450-3032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	72		0.035	2,738
	(34-5450-3020006)COPH		513000				0.01	945
	(36-5450-3030002)COPH		513000				0.02	1,576
	(36-5450-3024005)College of Public Health		513000				0.00	252
	(37-5450-8000020)Indirect Return CityMatch		513000				0.89	70,005
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.04	3,152
	TOTAL Rogers, Janet M						1.00	78,668
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	137		0.066	8,393
	(34-5450-3020006)COPH		513000				0.02	3,033
	(36-5450-3030002)COPH		513000				0.03	3,539
	(36-5450-3031001)COPH		513000				0.06	7,280
	(37-5450-8000020)Indirect Return CityMatch		513000				0.44	56,613
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.38	48,535
	TOTAL Pecha, Denise M						1.00	127,393
Bommareddy, Nishka R	Public Health Project Coordinator	00075025	262300	12	454		0.218	11,219
	(37-5450-8000020)Indirect Return CityMatch		513000				0.70	35,953
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.08	4,186
	TOTAL Bommareddy, Nishka R						1.00	51,358
Johnson, Marilyn L	Director of Operations	00084274	263300	12	235		0.113	10,514
	(36-5450-3031001)COPH		513000				0.06	5,520
	(37-5450-8000020)Indirect Return CityMatch		513000				0.47	43,152
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.36	33,734
	TOTAL Johnson, Marilyn L						1.00	92,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.432	32,864
	SUBTOTAL NONFACULTY						0.432	32,864
	SUBTOTAL SALARIES & WAGES						0.432	32,864
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,315
	519200 FICA CONTRIBUTION							1,676
	519300 HEALTH INSURANCE CONTRIBUTION							5,455
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							130
	SUBTOTAL BENEFITS							8,609
	TOTAL PERSONAL SERVICES							41,473
	COST OBJECT TOTAL							41,473

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: BBEID (65)

COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	208		0.100	13,981
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,398
	(34-5450-3000001)College of Public Health		511000				0.05	6,711
	(31-5430-0540)EPI Panigrahi Hire		511000				0.53	74,381
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.30	41,944
	(33-5463-0707)PHEPPA		511000				0.01	1,398
	TOTAL Meaker-Medcalf, Sharon J						1.00	139,813
Hansen, Keith F	Instructor	00093958	095158	12	208		0.100	12,522
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,252
	(31-5465-0001)BBEID State & Tuition		511000				0.20	25,225
	(31-5430-0500)EPI Online Worldwide		511000				0.19	23,791
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.35	43,824
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.15	18,600
	TOTAL Hansen, Keith F						1.00	125,214
Scofield, Leslie L	Instructor	00072110	095158	12	354		0.170	14,460
	(31-5430-0500)EPI Online Worldwide		511000				0.12	10,207
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.60	51,035
	(33-5463-0707)PHEPPA		511000				0.11	9,356
	TOTAL Scofield, Leslie L						1.00	85,058
	TOTAL 511000 TENURED FACULTY SALARIES						0.370	40,963
	SUBTOTAL FACULTY						0.370	40,963
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	34		0.016	2,250
	(36-5407-3008001)College of Public Health		512100				0.01	1,826
	(31-5401-0001)Dean-College of Public Health		512100				0.17	23,685
	(36-5465-1006221)NE Center for Bioterrorism		512100				0.07	9,000
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.73	99,730
	TOTAL Ehmke, Pamela A						1.00	136,491
513000 MGR/PROFESSIONAL SAL								
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	102		0.049	3,090
	(31-5465-0001)BBEID State & Tuition		513000				0.14	8,989
	(36-5465-1006221)NE Center for Bioterrorism		513000				0.40	25,041
	(34-1805-1020002)Nebraska Collaborative Inve		513000				0.15	9,456
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.27	16,769
	TOTAL Brown, Krista A						1.00	63,345

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: BBEID (65)

COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	104		0.049	3,961
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	16,241
	(36-5465-1006221)NE Center for Bioterrorism		513000				0.28	22,346
	(33-5463-0707)PHEPPA		513000				0.03	2,031
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.15	12,265
	TOTAL Sanger, Kristine K						0.70	56,844
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.098	7,051
514000 CLER/TECH/SERV WAGES								
Hansen, Anna C	Operations and Events Coordinator	00090022	342500	12	104	29.710	0.050	3,090
	(33-4363-0707)Assc of Hlthcare Emer Prepared		514000				0.25	15,449
	(36-5465-1006221)NE Center for Bioterrorism		514000				0.45	27,809
	(33-5463-0707)PHEPPA		514000				0.25	15,449
	TOTAL Hansen, Anna C						1.00	61,797
	SUBTOTAL NONFACULTY						0.164	12,391
	SUBTOTAL SALARIES & WAGES						0.534	53,354
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,134
	519200 FICA CONTRIBUTION							2,721
	519300 HEALTH INSURANCE CONTRIBUTION							8,857
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							212
	SUBTOTAL BENEFITS							13,977
	TOTAL PERSONAL SERVICES							67,331
	COST OBJECT TOTAL							67,331

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: BBEID (65)

COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	624		0.300	41,944
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,398
	(34-5450-3000001)College of Public Health		511000				0.05	6,711
	(31-5430-0540)EPI Panigrahi Hire		511000				0.53	74,381
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	13,981
	(33-5463-0707)PHEPPA		511000				0.01	1,398
	TOTAL Meaker-Medcalf, Sharon J						1.00	139,813
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	198		0.095	10,033
	(34-5420-2036001)College of Public Health		511000				0.10	10,561
	(35-5420-2005002)Evaluation of Drought Indic		511000				0.01	1,408
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	12,673
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	2,376
	(31-5430-0100)POE - EPI		511000				0.50	52,716
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.15	15,841
	TOTAL Lookadoo, Rachel E						1.00	105,608
Hansen, Keith F	Instructor	00093958	095158	12	728		0.350	43,824
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,252
	(31-5465-0001)BBEID State & Tuition		511000				0.20	25,225
	(31-5430-0500)EPI Online Worldwide		511000				0.19	23,791
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.10	12,522
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.15	18,600
	TOTAL Hansen, Keith F						1.00	125,214
Scotfield, Leslie L	Instructor	00072110	095158	12	1248		0.600	51,035
	(31-5430-0500)EPI Online Worldwide		511000				0.12	10,207
	(36-5465-1006121)NE Center for Bioterrorism		511000				0.17	14,460
	(33-5463-0707)PHEPPA		511000				0.11	9,356
	TOTAL Scotfield, Leslie L						1.00	85,058
	TOTAL 511000 TENURED FACULTY SALARIES						1.345	146,836
	SUBTOTAL FACULTY						1.345	146,836
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	137		0.066	9,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: BBEID (65)

COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5407-3008001)College of Public Health		512100				0.01	1,826
	(31-5401-0001)Dean-College of Public Health		512100				0.17	23,685
	(36-5465-1006121)NE Center for Bioterrorism		512100				0.02	2,250
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.73	99,730
	TOTAL Ehmke, Pamela A						1.00	136,491
513000 MGR/PROFESSIONAL SAL								
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	822		0.395	25,041
	(31-5465-0001)BBEID State & Tuition		513000				0.14	8,989
	(36-5465-1006121)NE Center for Bioterrorism		513000				0.05	3,090
	(34-1805-1020002)Nebraska Collaborative Inve		513000				0.15	9,456
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.27	16,769
	TOTAL Brown, Krista A						1.00	63,345
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	416		0.275	22,346
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	16,241
	(36-5465-1006121)NE Center for Bioterrorism		513000				0.05	3,961
	(33-5463-0707)PHEPPA		513000				0.03	2,031
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.15	12,265
	TOTAL Sanger, Kristine K						0.70	56,844
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.670	47,387
514000 CLER/TECH/SERV WAGES								
Rose, Tari L	Office Associate II	00091372	242415	12	186	22.740	0.089	4,219
	(31-5703-0009)Minority Health Education & Re		514000				0.91	43,090
	TOTAL Rose, Tari L						1.00	47,309
Hansen, Anna C	Operations and Events Coordinator	00090022	342500	12	936	29.710	0.450	27,809
	(33-4363-0707)Assc of Hlthcare Emer Prepared		514000				0.25	15,449
	(36-5465-1006121)NE Center for Bioterrorism		514000				0.05	3,090
	(33-5463-0707)PHEPPA		514000				0.25	15,449
	TOTAL Hansen, Anna C						1.00	61,797
	TOTAL 514000 CLER/TECH/SERV WAGES						0.539	32,028
	SUBTOTAL NONFACULTY						1.275	88,415
	SUBTOTAL SALARIES & WAGES						2.620	235,251
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,410
519200 FICA CONTRIBUTION								11,998
519300 HEALTH INSURANCE CONTRIBUTION								39,052
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								933
	SUBTOTAL BENEFITS							61,628
	TOTAL PERSONAL SERVICES							296,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: BBEID (65)

COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								296,879

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: College of Public Health (36-5470-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	513		0.246	36,883
	(36-5450-2074001)College of Public Health		511000				0.07	10,342
	(36-5450-2075001)College of Public Health		511000				0.07	11,020
	(36-5450-2076001)College of Public Health		511000				0.07	10,622
	(36-5450-2077001)College of Public Health		511000				0.07	10,584
	(36-5450-2078001)College of Public Health		511000				0.11	15,786
	(36-5450-2063001)Consortium for Pre-Primary		511000				0.03	4,971
	(36-5450-2062001)Harnessing the power of glo		511000				0.13	20,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.04	5,326
	(31-5401-2300)Triple Double Growth		511000				0.16	23,929
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	159,525
	SUBTOTAL FACULTY						0.246	36,883
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thies, Danielle A	Global Health Project Associate	00091885	242400	12	400	28.819	0.192	11,528
	(31-5470-0540)CGHAD Specific Hire		514000				0.81	48,416
	TOTAL Thies, Danielle A						1.00	59,944
	SUBTOTAL NONFACULTY						0.192	11,528
	SUBTOTAL SALARIES & WAGES						0.438	48,411
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,936
	519200 FICA CONTRIBUTION							2,469
	519300 HEALTH INSURANCE CONTRIBUTION							8,036
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							192
	SUBTOTAL BENEFITS							12,681
	TOTAL PERSONAL SERVICES							61,092
	COST OBJECT TOTAL							61,092

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: College of Public Health (36-5485-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	46		0.022	2,662
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
	SUBTOTAL FACULTY						0.022	2,662
	SUBTOTAL SALARIES & WAGES						0.022	2,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								442
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							698
	TOTAL PERSONAL SERVICES							3,360
	COST OBJECT TOTAL							3,360

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: North Central Farm and Ranch Stress Assi (36-5485-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	298		0.143	17,219
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
	SUBTOTAL FACULTY						0.143	17,219
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	229		0.110	6,171
	(34-5420-2008132)Health & Safety Risks Among		513000				0.05	2,790
	(31-5703-0009)Minority Health Education & Re		513000				0.35	19,716
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.49	27,316
	TOTAL Carvajal-Suarez, Bibiana M						1.00	55,993
Soto Prado, Priscila	Community Outreach/Research Coordinator	00086938	263300	12	316		0.152	7,820
	(34-5420-2008132)Health & Safety Risks Among		513000				0.05	2,750
	(37-5440-6000003)Medical Legal Aid Project		513000				0.14	6,952
	(31-5703-0009)Minority Health Education & Re		513000				0.65	33,463
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.01	515
	TOTAL Soto Prado, Priscila						1.00	51,500
Trinidad, Natalia	Outreach Project Specialist	00091400	263300	12	229		0.110	6,171
	(36-5485-3027001)College of Public Health		513000				0.04	2,113
	(31-5703-0009)Minority Health Education & Re		513000				0.35	19,606
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,110
	TOTAL Trinidad, Natalia						1.00	56,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.372	20,162
	SUBTOTAL NONFACULTY						0.372	20,162
	SUBTOTAL SALARIES & WAGES						0.515	37,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: North Central Farm and Ranch Stress Assi (36-5485-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,906
519300 HEALTH INSURANCE CONTRIBUTION								6,205
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							9,791
	TOTAL PERSONAL SERVICES							47,172
	COST OBJECT TOTAL							47,172

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: Tobacco Free Nebraska (36-5485-3001021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	92		0.044	6,281
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	TOTAL Ramos, Athena K						1.00	120,000
	SUBTOTAL FACULTY						0.044	6,281
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	1015		0.488	27,316
	(34-5420-2008132)Health & Safety Risks Among		513000				0.05	2,790
	(31-5703-0009)Minority Health Education & Re		513000				0.35	19,716
	(36-5485-2016001)North Central Farm and Ranc		513000				0.11	6,171
	TOTAL Carvajal-Suarez, Bibiana M						1.00	55,993
Soto Prado, Priscila	Community Outreach/Research Coordinator	00086938	263300	12	21		0.010	515
	(34-5420-2008132)Health & Safety Risks Among		513000				0.05	2,750
	(37-5440-6000003)Medical Legal Aid Project		513000				0.14	6,952
	(31-5703-0009)Minority Health Education & Re		513000				0.65	33,463
	(36-5485-2016001)North Central Farm and Ranc		513000				0.15	7,820
	TOTAL Soto Prado, Priscila						1.00	51,500
Trinidad, Natalia	Outreach Project Specialist	00091400	263300	12	1045		0.502	28,110
	(36-5485-3027001)College of Public Health		513000				0.04	2,113
	(31-5703-0009)Minority Health Education & Re		513000				0.35	19,606
	(36-5485-2016001)North Central Farm and Ranc		513000				0.11	6,171
	TOTAL Trinidad, Natalia						1.00	56,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	55,941
	SUBTOTAL NONFACULTY						1.000	55,941
	SUBTOTAL SALARIES & WAGES						1.044	62,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: Tobacco Free Nebraska (36-5485-3001021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,173
519300 HEALTH INSURANCE CONTRIBUTION								10,329
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								247
	SUBTOTAL BENEFITS							16,300
	TOTAL PERSONAL SERVICES							78,522
	COST OBJECT TOTAL							78,522

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: College of Public Health (36-5485-3027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmeits, Karen M	Community Outreach Coordinator	00072918	263300	12	1733		0.833	43,750
	(31-5703-0009)Minority Health Education & Re		513000				0.17	8,750
	TOTAL Schmeits, Karen M						1.00	52,500
Trinidad, Natalia	Outreach Project Specialist	00091400	263300	12	78		0.038	2,113
	(31-5703-0009)Minority Health Education & Re		513000				0.35	19,606
	(36-5485-2016001)North Central Farm and Ranc		513000				0.11	6,171
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,110
	TOTAL Trinidad, Natalia						1.00	56,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.871	45,863
	SUBTOTAL NONFACULTY						0.871	45,863
	SUBTOTAL SALARIES & WAGES						0.871	45,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,835
519200 FICA CONTRIBUTION								2,339
519300 HEALTH INSURANCE CONTRIBUTION								7,613
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							12,015
	TOTAL PERSONAL SERVICES							57,878
	COST OBJECT TOTAL							57,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Office of the Dean (01)

COST OBJECT: Indirect Return Dean's Office (37-5401-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glenn, Ronald	Pathways Programs Student Success Coordi	00071191	253300	12	375		0.180	9,524
	(31-5401-0001)Dean-College of Public Health		513000				0.55	28,985
	(31-5405-0580)POE-Educational Services		513000				0.26	13,672
	(31-3015-0001)RHEN/Special Programs		513000				0.02	864
	TOTAL Glenn, Ronald						1.00	53,045
	SUBTOTAL NONFACULTY						0.180	9,524
	SUBTOTAL SALARIES & WAGES						0.180	9,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								486
519300 HEALTH INSURANCE CONTRIBUTION								1,581
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							2,496
	TOTAL PERSONAL SERVICES							12,020
	COST OBJECT TOTAL							12,020

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: MOU Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	826		0.397	59,921
	(31-5410-0001)Biostatistics		511000				0.19	29,261
	(36-5410-2082001)College of Public Health		511000				0.07	10,116
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.14	21,480
	(37-5250-2022001)PTSD Research Fund		511000				0.20	30,194
	TOTAL Chen, Su						1.00	150,972
Dong, Jianghu	Asst Professor	00093268	090352	12	1231		0.592	73,124
	(36-0411-2058001)Allied Health		511000				0.01	1,030
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,359
	(37-5240-9110001)Nephrology SRF		511000				0.30	37,077
	TOTAL Dong, Jianghu						1.00	123,590
Gwon, Yeongjin	Asst Professor	00078700	090352	12	1023		0.492	61,735
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,557
	(34-5420-2036001)College of Public Health		511000				0.10	12,557
	(34-5330-2000301)Dose-Response Relationship		511000				0.01	1,046
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	37,669
	TOTAL Gwon, Yeongjin						1.00	125,564
Im, Yunju	Asst Professor	00092792	090352	12	1481		0.712	87,945
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,348
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.04	4,814
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.01	1,360
	(37-5220-9010001)Physician Scientist Dev Awa		511000				0.04	4,665
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.10	12,348
	TOTAL Im, Yunju						1.00	123,480
Yu, Fang	Professor	00093271	095150	12	1243		0.598	116,400
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5495-2001001)MOU - CCORDA		511000				0.10	19,974
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
Smith, Lynette M	Assoc Professor	00092264	095152	12	676		0.326	46,627

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: MOU Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2060001)Biochemistry & Molecular Bi		511000				0.00	255
	(34-1901-2203013)Biostatistics		511000				0.05	7,660
	(34-5360-2081001)CMV responses in autoantibo		511000				0.11	15,320
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,660
	(34-5234-2008101)Geranylgeranyl diphosphate		511000				0.02	3,064
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,064
	(36-5410-2076001)Integrating Radiomics and G		511000				0.11	15,320
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,660
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	3,064
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,064
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.00	511
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.02	3,064
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.02	3,447
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,532
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,909
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,319
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.02	2,930
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,596
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,127
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	153,193
	TOTAL 511000 TENURED FACULTY SALARIES						3.117	445,752
	SUBTOTAL FACULTY						3.117	445,752
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Junghyae	Statistician II	00080996	363300	12	408		0.196	15,401
	(37-7200-6001002)CHRI Executive Office		513000				0.80	62,825
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.00	304
	TOTAL Lee, Junghyae						1.00	78,530
Ma, Jihyun	Statistician II	00089745	363300	12	1171		0.563	41,876
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,718
	(36-5410-2076001)Integrating Radiomics and G		513000				0.16	11,587
	(34-5228-1010104)Nebraska Geriatric Workforc		513000				0.23	17,192
	TOTAL Ma, Jihyun						1.00	74,373
Samson, Kaeli K	Statistician II	00090802	363300	12	514		0.247	18,389

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: MOU Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,950
	(35-5410-2013001)College of Public Health		513000				0.02	1,538
	(36-5410-2084001)College of Public Health		513000				0.05	3,718
	(36-5410-2086001)College of Public Health		513000				0.04	3,129
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.06	4,462
	(37-5115-1007001)Primary Care Residency		513000				0.50	37,187
	TOTAL Samson, Kaeli K						1.00	74,373
Schissel, Makayla E	Statistician I	00086087	363300	12	1352		0.650	43,237
	(37-5115-1007001)Primary Care Residency		513000				0.35	23,281
	TOTAL Schissel, Makayla E						1.00	66,518
High, Robin R	Statistician III	00072488	363309	12	1547		0.743	68,624
	(33-5495-2000)CCORDA Core Facility		513000				0.10	9,231
	(37-7200-6001002)CHRI Executive Office		513000				0.08	7,300
	(34-5360-2080201)Effect of cell-based therap		513000				0.04	3,461
	(35-5140-2057001)Neuropilin-2 inhibitor as a		513000				0.04	3,692
	TOTAL High, Robin R						1.00	92,308
Qiu, Fang	Statistician III	00071886	363309	12	802		0.385	35,500
	(34-5250-2036301)BERD Core (Zhang)		513000				0.05	4,601
	(34-1901-2203013)Biostatistics		513000				0.10	9,203
	(34-5260-2008001)Development of Mechanism-Ba		513000				0.01	1,265
	(36-5410-2079002)Development of Novel Ovaria		513000				0.08	7,087
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,840
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,234
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,761
	(34-5160-2134001)K channel; NLRP3inflammasom		513000				0.05	4,601
	(36-1822-2007002)Native Center for Alcohol R		513000				0.05	4,601
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.04	3,452
	(34-5160-2162001)Pharmacology		513000				0.04	3,681
	(34-5250-2031102)Uncovering HIV Fox Portion		513000				0.10	9,203
	TOTAL Qiu, Fang						1.00	92,029
Sayles, Harlan R	Statistician III	00091924	363309	12	769		0.369	33,725

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: MOU Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,848
	(35-5410-2010003)IPA for Harlan Sayles		513000				0.04	3,804
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.08	6,848
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	9,130
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.04	3,795
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,564
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.19	17,182
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.06	5,400
	TOTAL Sayles, Harlan R						1.00	91,296
Shostrom, Valerie K	Statistician III	00071226	363309	12	1040		0.500	46,026
	(37-8320-4001001)DDIF Administration Anes		513000				0.50	46,026
	TOTAL Shostrom, Valerie K						1.00	92,052
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.653	302,778
	SUBTOTAL NONFACULTY						3.653	302,778
	SUBTOTAL SALARIES & WAGES						6.770	748,530
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							29,941
	519200 FICA CONTRIBUTION							38,175
	519300 HEALTH INSURANCE CONTRIBUTION							124,256
	519400 LIFE INSURANCE CONTRIBUTION							749
	519800 WORKERS COMPENSATION							2,970
	SUBTOTAL BENEFITS							196,091
	TOTAL PERSONAL SERVICES							944,621
	COST OBJECT TOTAL							944,621

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Indirect Return BIO Dept (37-5410-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	296		0.142	21,480
	(31-5410-0001)Biostatistics		511000				0.19	29,261
	(36-5410-2082001)College of Public Health		511000				0.07	10,116
	(37-5410-2001001)MOU Biostatistics		511000				0.40	59,921
	(37-5250-2022001)PTSD Research Fund		511000				0.20	30,194
	TOTAL Chen, Su						1.00	150,972
Im, Yunju	Asst Professor	00092792	090352	12	81		0.039	4,814
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,348
	(37-5410-2001001)MOU Biostatistics		511000				0.71	87,945
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.01	1,360
	(37-5220-9010001)Physician Scientist Dev Awa		511000				0.04	4,665
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.10	12,348
	TOTAL Im, Yunju						1.00	123,480
	TOTAL 511000 TENURED FACULTY SALARIES						0.181	26,294
	SUBTOTAL FACULTY						0.181	26,294
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	156		0.075	6,848
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,848
	(35-5410-2010003)IPA for Harlan Sayles		513000				0.04	3,804
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	9,130
	(37-5410-2001001)MOU Biostatistics		513000				0.37	33,725
	(37-5220-9010001)Physician Scientist Dev Awa		513000				0.04	3,795
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,564
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.19	17,182
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.06	5,400
	TOTAL Sayles, Harlan R						1.00	91,296
514000 CLER/TECH/SERV WAGES								
McCafferty, Samantha R	Office Associate II	00071473	242415	12	73	22.660	0.035	1,650
	(31-5410-0001)Biostatistics		514000				0.50	23,567
	(37-5440-8000001)Indirect Return HSRA Dept		514000				0.34	15,839
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.13	6,077
	TOTAL McCafferty, Samantha R						1.00	47,133
	SUBTOTAL NONFACULTY						0.110	8,498
	SUBTOTAL SALARIES & WAGES						0.291	34,792

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostatistics (BIO) (10)

COST OBJECT: Indirect Return BIO Dept (37-5410-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,392
519200	FICA CONTRIBUTION							1,774
519300	HEALTH INSURANCE CONTRIBUTION							5,775
519400	LIFE INSURANCE CONTRIBUTION							35
519800	WORKERS COMPENSATION							138
	SUBTOTAL BENEFITS							9,114
	TOTAL PERSONAL SERVICES							43,906
	COST OBJECT TOTAL							43,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: MOU EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nonnenmann, Matthew W	Professor	00093209	095150	12	29		0.014	2,623
	(36-5420-2056001)College of Public Health		511000				0.18	33,023
	(31-5420-0500)EAOH Online Worldwide		511000				0.18	33,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.63	119,423
	TOTAL Nonnenmann, Matthew W						1.00	188,700
	SUBTOTAL FACULTY						0.014	2,623
	SUBTOTAL SALARIES & WAGES						0.014	2,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							687
	TOTAL PERSONAL SERVICES							3,310
	COST OBJECT TOTAL							3,310

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Water, Climate & Health Program (37-5420-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	1416		0.680	88,690
	(36-5420-2051001)College of Public Health		511000				0.06	6,955
	(36-5420-2054001)College of Public Health		511000				0.04	5,356
	(36-5420-3010001)College of Public Health		511000				0.16	20,812
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	6,937
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	138,750
Gwon, Yeongjin	Asst Professor	00078700	090352	12	624		0.300	37,669
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,557
	(34-5420-2036001)College of Public Health		511000				0.10	12,557
	(34-5330-2000301)Dose-Response Relationship		511000				0.01	1,046
	(37-5410-2001001)MOU Biostatistics		511000				0.49	61,735
	TOTAL Gwon, Yeongjin						1.00	125,564
Im, Yunju	Asst Professor	00092792	090352	12	208		0.100	12,348
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	12,348
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.04	4,814
	(37-5410-2001001)MOU Biostatistics		511000				0.71	87,945
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.01	1,360
	(37-5220-9010001)Physician Scientist Dev Awa		511000				0.04	4,665
	TOTAL Im, Yunju						1.00	123,480
Jalalzadeh-Fard, Babak	Research Asst Professor	00093463	095146	12	711		0.342	27,333
	(36-5420-3010001)College of Public Health		511000				0.66	52,667
	TOTAL Jalalzadeh-Fard, Babak						1.00	80,000
Rogan, Eleanor G	Professor	00093200	095150	12	252		0.121	22,895
	(34-5420-2008212)Pilot/Feasibility Projects		511000				0.04	7,545
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.84	158,507
	(37-5485-3001001)Reducing Hlth Disparities -		512000				0.00	40,000
	TOTAL Rogan, Eleanor G						1.00	228,947
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	312		0.150	15,841
	(34-5420-2036001)College of Public Health		511000				0.10	10,561
	(35-5420-2005002)Evaluation of Drought Indic		511000				0.01	1,408
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	12,673
	(36-5465-1006221)NE Center for Bioterrorism		511000				0.10	10,033
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	2,376
	(31-5430-0100)POE - EPI		511000				0.50	52,716
	TOTAL Lookadoo, Rachel E						1.00	105,608
	TOTAL 511000 TENURED FACULTY SALARIES						1.693	204,776

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Water, Climate & Health Program (37-5420-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							1.693	204,776
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Financial Administrator I (31-5420-0001)Environmental Agric & Occup HI	00072182	243300 513000	12	104		0.050 0.95	4,175 79,318
TOTAL Pomicter, Jenelle K							1.00	83,493
Shea, Sophia Y	National Capital Region Project Manager (36-5420-2052001)College of Public Health (36-5420-3009001)College of Public Health (35-0114-1003001)GCHS	00073227	243300 513000 513000 513000	12	416		0.200 0.30 0.30 0.20	17,510 26,510 26,265 17,783
TOTAL Shea, Sophia Y							1.00	88,068
Woolsey, Summer L	Communications & Outreach Coordinator (36-5420-3010001)College of Public Health	00077540	263300 513000	12	381		0.183 0.82	11,367 50,633
TOTAL Woolsey, Summer L							1.00	62,000
Munde, Siddhi	Research Data Analyst (36-5420-3010001)College of Public Health (37-5121-1001004)Ittner - Special Project #3 (36-5232-3018005)Nebraska Regional Disaster	00089973	363302 513000 513000 513000	12	607		0.292 0.30 0.40 0.01	18,988 19,262 26,042 814
TOTAL Munde, Siddhi							1.00	65,106
TOTAL 513000 MGR/PROFESSIONAL SAL							0.725	52,040
515000 OTH ACAD SAL & WAGES								
Gribben, Kelli C	Post-Doc Rsch Assoc	00093437	095075	12	2080		1.000	60,000
SUBTOTAL NONFACULTY							1.725	112,040
SUBTOTAL SALARIES & WAGES							3.418	316,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,673
519200 FICA CONTRIBUTION								16,158
519300 HEALTH INSURANCE CONTRIBUTION								52,591
519400 LIFE INSURANCE CONTRIBUTION								317
519800 WORKERS COMPENSATION								1,257
SUBTOTAL BENEFITS								82,996
TOTAL PERSONAL SERVICES								399,812
COST OBJECT TOTAL								399,812

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Indirect Return EAOH Dept (37-5420-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bell, Jesse E	Assoc Professor	00076582	090351	12	936		0.450	75,754
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Bell, Jesse E						1.00	191,523
Sauer, Lauren	Assoc Professor	00093720	090351	12	248		0.119	18,449
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.05	7,688
	(36-5420-3009001)College of Public Health		511000				0.36	55,350
	(35-0114-1003001)GCHS		511000				0.05	6,919
	(37-0114-1004001)Global Center for Health Se		511000				0.40	61,481
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,384
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.02	3,229
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	184,500
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	312		0.150	18,018
	(36-5420-3009001)College of Public Health		511000				0.40	48,047
	(35-0114-1003001)GCHS		511000				0.10	12,012
	(37-0114-1004001)Global Center for Health Se		511000				0.34	40,540
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.01	1,501
	TOTAL Herstein, Jocelyn J						1.00	120,118
Bell, Jesse E	Director	00033089	095081	12	208		0.100	13,406
Bell, Jesse E	Director-Water, Climate, Health Program	00093267	095081	12	208		0.100	13,406
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Bell, Jesse E						1.00	191,523
Bell, Jesse E	Assoc Professor	00033027	095152	12	728		0.350	58,957
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Bell, Jesse E						1.00	191,523
Beseler, Cheryl	Assoc Professor	00093203	095152	12	164		0.079	10,198
	(34-5420-2008712)Central States Center for A		511000				0.42	53,841
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.03	3,230
	(36-5420-3008002)Evaluating the Implementati		511000				0.33	43,073
	(35-5270-3001001)Ophthamology		511000				0.05	6,461
	(31-5420-0100)POE - EAOH		511000				0.02	2,724
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.05	6,461
	(34-5420-2006511)Surveillance of Agricultura		511000				0.03	3,230
	TOTAL Beseler, Cheryl						1.00	129,218
	TOTAL 511000 TENURED FACULTY SALARIES						1.348	208,188
SUBTOTAL FACULTY							1.348	208,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Indirect Return EAOH Dept (37-5420-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bell, Jesse E	Director, Environmental Health	00093561	095081	12			0.000	20,000
	(31-5480-0001)Toxicology		512100				0.00	10,000
	TOTAL Bell, Jesse E						1.00	191,523
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						1.348	228,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,128
519200 FICA CONTRIBUTION								11,638
519300 HEALTH INSURANCE CONTRIBUTION								37,879
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								905
	SUBTOTAL BENEFITS							59,778
	TOTAL PERSONAL SERVICES							287,966
	COST OBJECT TOTAL							287,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Indirect Return EAOH Dept - E. Rogan (37-5420-8000006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	1456		0.700	41,229
	(37-5121-1001004)lttner - Special Project #3		511000				0.30	17,669
	TOTAL Zahid, Muhammad						1.00	58,898
	SUBTOTAL FACULTY						0.700	41,229
	SUBTOTAL SALARIES & WAGES						0.700	41,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								2,103
519300 HEALTH INSURANCE CONTRIBUTION								6,844
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								164
	SUBTOTAL BENEFITS							10,801
	TOTAL PERSONAL SERVICES							52,030
	COST OBJECT TOTAL							52,030

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environmental (EAOH) (20)

COST OBJECT: Indirect Return EAOH Dept-J. Martin-Lowe (37-5420-8000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	10,000
	(36-5420-3009001)College of Public Health		511000				0.53	84,840
	(31-5420-0500)EAOH Online Worldwide		511000				0.26	41,329
	(35-0114-1003001)GCHS		511000				0.10	15,277
	(35-0114-1002004)Global Center for Health Se		511000				0.01	1,358
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.01	1,528
	(31-5420-0100)POE - EAOH		511000				0.09	14,867
	(31-5420-0500)EAOH Online Worldwide		512000				0.00	40,000
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	304,199
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,660
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,620
	TOTAL PERSONAL SERVICES							12,620
	COST OBJECT TOTAL							12,620

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: Tim Hawks Chair in Cancer Prevention (37-5430-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	400		0.192	38,670
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	20,378
	(31-5430-2400)BHCN Service Cntrct		511000				0.10	20,378
	(31-5430-0001)Epidemiology		511000				0.07	13,331
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.10	20,378
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.03	6,629
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.41	81,510
	(31-5430-0100)POE - EPI		512100				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	203,774
	SUBTOTAL FACULTY						0.192	38,670
	SUBTOTAL SALARIES & WAGES						0.192	38,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,547
519200 FICA CONTRIBUTION								1,972
519300 HEALTH INSURANCE CONTRIBUTION								6,419
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							10,130
	TOTAL PERSONAL SERVICES							48,800
	COST OBJECT TOTAL							48,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: 2023 BCC COE Cancer Needs Assessment (37-5430-6000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	104		0.050	5,539
	(31-5430-2400)BHCN Service Cntrct		511000				0.25	27,693
	(31-5430-0100)POE - EPI		511000				0.70	77,539
	TOTAL Ratnapradipa, Kendra L						1.00	110,771
	SUBTOTAL FACULTY						0.050	5,539
	SUBTOTAL SALARIES & WAGES						0.050	5,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								222
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								919
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							1,451
	TOTAL PERSONAL SERVICES							6,990
	COST OBJECT TOTAL							6,990

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epidemiology (EPI) (30)

COST OBJECT: Indirect Return D. Brett-Major (37-5430-8000013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Longacre, Lauren E	Research Nurse Coordinator	00090788	293316	12	1664		0.800	65,181
	(34-0114-3001102)National Infection Control		513000				0.14	11,281
	(34-5301-2213001)Pathology/Microbiology		513000				0.06	5,014
	TOTAL Longacre, Lauren E						1.00	81,476
514000 CLER/TECH/SERV WAGES								
Walker, Louis C	Clinical Research Associate I	00089039	362505	12	1664	20.130	0.800	33,496
	(34-0114-3001102)National Infection Control		514000				0.10	4,187
	(34-5301-2213001)Pathology/Microbiology		514000				0.10	4,187
	TOTAL Walker, Louis C						1.00	41,870
	SUBTOTAL NONFACULTY						1.600	98,677
	SUBTOTAL SALARIES & WAGES						1.600	98,677
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,947
	519200 FICA CONTRIBUTION							5,033
	519300 HEALTH INSURANCE CONTRIBUTION							16,380
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							392
	SUBTOTAL BENEFITS							25,851
	TOTAL PERSONAL SERVICES							124,528
	COST OBJECT TOTAL							124,528

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: MOU HSRA (37-5440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Assoc Professor	00092986	095152	12	98		0.047	6,387
	(36-5440-3029001)College of Public Health		511000				0.10	13,369
	(34-5201-2012202)Equipped - Unrestricted 2nd		511000				0.05	6,304
	(31-5440-0500)HSRA Online Worldwide		511000				0.03	4,170
	(37-5440-8000001)Indirect Return HSRA Dept		511000				0.02	2,310
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.10	13,170
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.66	89,943
	TOTAL Wang, Hongmei						1.00	135,653
	SUBTOTAL FACULTY						0.047	6,387
	SUBTOTAL SALARIES & WAGES						0.047	6,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								1,060
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,672
	TOTAL PERSONAL SERVICES							8,059
	COST OBJECT TOTAL							8,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Ronnie Horner's Startup Fund (37-5440-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Verhoeven, Dana C	Asst Professor	00074689	090352	12	2080		1.000	100,940
SUBTOTAL FACULTY							1.000	100,940
SUBTOTAL SALARIES & WAGES							1.000	100,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,038
519200 FICA CONTRIBUTION								5,148
519300 HEALTH INSURANCE CONTRIBUTION								16,756
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								26,444
TOTAL PERSONAL SERVICES								127,384
COST OBJECT TOTAL								127,384

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: Medical Legal Aid Project (37-5440-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	10		0.004	533
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
	SUBTOTAL FACULTY						0.004	533
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soto Prado, Priscila	Community Outreach/Research Coordinator	00086938	263300	12	280		0.135	6,952
	(34-5420-2008132)Health & Safety Risks Among		513000				0.05	2,750
	(31-5703-0009)Minority Health Education & Re		513000				0.65	33,463
	(36-5485-2016001)North Central Farm and Ranc		513000				0.15	7,820
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.01	515
	TOTAL Soto Prado, Priscila						1.00	51,500
	SUBTOTAL NONFACULTY						0.135	6,952
	SUBTOTAL SALARIES & WAGES						0.139	7,485
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							299
	519200 FICA CONTRIBUTION							382
	519300 HEALTH INSURANCE CONTRIBUTION							1,243
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							1,961
	TOTAL PERSONAL SERVICES							9,446
	COST OBJECT TOTAL							9,446

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Services Research (HSRA) (40)

COST OBJECT: Indirect Return HSRA Dept (37-5440-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EIRayes, Wael	Asst Professor	00093201	090352	12	232		0.112	14,985
	(35-5470-3000001)Biosecurity Engagement Prog		511000				0.05	6,055
	(35-5470-2000001)CNTR Global Hlth		511000				0.06	7,334
	(35-5470-2027001)College of Public Health		511000				0.07	9,143
	(36-5420-3009001)College of Public Health		511000				0.66	87,820
	(31-5401-0540)Specific Hire		511000				0.02	2,417
	(31-5401-2300)Triple Double Growth		511000				0.05	6,112
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL EIRayes, Wael						1.00	143,866
Wang, Hongmei	Assoc Professor	00092986	095152	12	35		0.017	2,310
	(36-5440-3029001)College of Public Health		511000				0.10	13,369
	(34-5201-2012202)Equipped - Unrestricted 2nd		511000				0.05	6,304
	(31-5440-0500)HSRA Online Worldwide		511000				0.03	4,170
	(37-5440-2001001)MOU HRSA		511000				0.05	6,387
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.10	13,170
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.66	89,943
	TOTAL Wang, Hongmei						1.00	135,653
Peters, Stephen M	Instructor	00093157	095158	12	119		0.057	4,999
	(31-5440-0500)HSRA Online Worldwide		511000				0.26	22,283
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	746
	(31-5440-0100)POE - HSRA		511000				0.33	29,191
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.35	30,068
	TOTAL Peters, Stephen M						1.00	87,287
	TOTAL 511000 TENURED FACULTY SALARIES						0.186	22,294
	SUBTOTAL FACULTY						0.186	22,294
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCafferty, Samantha R	Office Associate II	00071473	242415	12	699	22.660	0.336	15,839
	(31-5410-0001)Biostatistics		514000				0.50	23,567
	(37-5410-8000001)Indirect Return BIO Dept		514000				0.04	1,650
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.13	6,077
	TOTAL McCafferty, Samantha R						1.00	47,133
	SUBTOTAL NONFACULTY						0.336	15,839
	SUBTOTAL SALARIES & WAGES						0.522	38,133

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Indirect Return HSRA Dept (37-5440-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							1,525
519200	FICA CONTRIBUTION							1,945
519300	HEALTH INSURANCE CONTRIBUTION							6,330
519400	LIFE INSURANCE CONTRIBUTION							38
519800	WORKERS COMPENSATION							151
	SUBTOTAL BENEFITS							9,989
	TOTAL PERSONAL SERVICES							48,122
	COST OBJECT TOTAL							48,122

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: MOU HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	636		0.305	58,067
	(34-5450-3020006)COPH		511000				0.02	3,632
	(36-5450-3030002)COPH		511000				0.00	121
	(36-5450-3031001)COPH		511000				0.01	1,453
	(36-5450-3018001)College of Public Health		511000				0.03	4,861
	(36-5450-3024005)College of Public Health		511000				0.00	484
	(31-5450-0100)POE - HPSBH		511000				0.32	60,849
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.32	60,533
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	230,000
TBA	Assoc Professor	00093054	090351	12	308		0.148	26,606
	TOTAL 511000 TENURED FACULTY SALARIES						0.453	84,673
	SUBTOTAL FACULTY						0.453	84,673
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Munoz, Tricia P	Office Associate II	00071275	242415	12	2080	24.825	1.000	51,636
	SUBTOTAL NONFACULTY						1.000	51,636
	SUBTOTAL SALARIES & WAGES						1.453	136,309
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,452
	519200 FICA CONTRIBUTION							6,952
	519300 HEALTH INSURANCE CONTRIBUTION							22,628
	519400 LIFE INSURANCE CONTRIBUTION							137
	519800 WORKERS COMPENSATION							541
	SUBTOTAL BENEFITS							35,710
	TOTAL PERSONAL SERVICES							172,019
	COST OBJECT TOTAL							172,019

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: NE HEALING (37-5450-6000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	1019		0.490	31,539
	(31-4405-0004)Office of Public Relations		513000				0.51	32,826
	TOTAL Spellman, Lisa M						1.00	64,365
514000 CLER/TECH/SERV WAGES								
Collins, Arnisha J	NE Healing Project Associate	00092494	242400	12	2080	25.285	1.000	52,592
	SUBTOTAL NONFACULTY						1.490	84,131
	SUBTOTAL SALARIES & WAGES						1.490	84,131
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,365
	519200 FICA CONTRIBUTION							4,291
	519300 HEALTH INSURANCE CONTRIBUTION							13,966
	519400 LIFE INSURANCE CONTRIBUTION							84
	519800 WORKERS COMPENSATION							334
	SUBTOTAL BENEFITS							22,040
	TOTAL PERSONAL SERVICES							106,171
	COST OBJECT TOTAL							106,171

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: The Nebraska Solution: Diabetes Care (37-5450-6000010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	426		0.205	28,122
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	14,245
	(34-1805-2009001)College of Nursing		511000				0.03	3,561
	(34-1822-2005001)College of Nursing		511000				0.01	1,425
	(36-5410-2088001)College of Public Health		511000				0.02	2,374
	(36-5360-2255004)Effects of aortic complianc		511000				0.05	7,122
	(36-5410-2075001)Field Deployable Intensimet		511000				0.05	7,019
	(35-5220-2000005)IPA for Christopher Wichman		511000				0.02	3,209
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.04	4,748
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.21	28,488
	(36-5360-2259003)Optimized Stents for the fe		511000				0.07	9,971
	(31-5410-0100)POE - Biostatistics		511000				0.14	19,512
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.01	1,415
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.02	2,670
	(34-5450-2006001)Whole-of-Community Systems		511000				0.03	3,562
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	142,443
Dzewaltowski, David A	Professor	00093608	095150	12	433		0.208	42,471
	(31-5450-0200)POE Buffet Early Ch		511000				0.64	130,569
	(34-5450-2006001)Whole-of-Community Systems		511000				0.15	30,555
	(31-5450-0200)POE Buffet Early Ch		512000				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	243,595
Porter, Gwenndolyn C	Asst Professor	00093339	095154	12	416		0.200	20,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.64	64,237
	(36-5250-2162001)Neurological Sciences (Inte		511000				0.13	13,353
	(36-5450-2071003)Translating Efficacious Ped		511000				0.02	2,410
	TOTAL Porter, Gwenndolyn C						1.00	100,000
Rosen, Marisa S	Asst Professor	00092854	095154	12	1040		0.500	50,000
	(36-5450-3017001)College of Public Health		511000				0.12	11,946
	(36-5420-3008002)Evaluating the Implementati		511000				0.15	14,540
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.24	23,514
	TOTAL Rosen, Marisa S						1.00	100,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.113	140,593
	SUBTOTAL FACULTY						1.113	140,593
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: The Nebraska Solution: Diabetes Care (37-5450-6000010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Baron, Melissa D	Rural Community Diabetes Project Manager	00091393	263300	12	2080		1.000	71,400
	SUBTOTAL NONFACULTY						1.000	71,400
	SUBTOTAL SALARIES & WAGES						2.113	211,993
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,480
519200	FICA CONTRIBUTION							10,812
519300	HEALTH INSURANCE CONTRIBUTION							35,191
519400	LIFE INSURANCE CONTRIBUTION							212
519800	WORKERS COMPENSATION							841
	SUBTOTAL BENEFITS							55,536
	TOTAL PERSONAL SERVICES							267,529
	COST OBJECT TOTAL							267,529

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Rookwood Pilot Project (37-5450-6000012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rookwood, Aislinn C	Director of Programs	00091542	263300	12	134		0.065	5,654
	(36-5450-3030002)COPH		513000				0.11	9,839
	(36-5450-3018001)College of Public Health		513000				0.07	5,895
	(37-5450-8000020)Indirect Return CityMatch		513000				0.76	66,112
	TOTAL Rookwood, Aislinn C						1.00	87,500
	SUBTOTAL NONFACULTY						0.065	5,654
	SUBTOTAL SALARIES & WAGES						0.065	5,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								288
519300 HEALTH INSURANCE CONTRIBUTION								939
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							1,481
	TOTAL PERSONAL SERVICES							7,135
	COST OBJECT TOTAL							7,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Indirect Return HPSBH Dept (37-5450-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Favero Alves, Thais	Post-Doc Rsch Assoc	00089221	095075	12	1951		0.938	51,950
	(36-5450-2069003)Nebraska Center for the Pre		515000				0.06	3,423
	TOTAL Favero Alves, Thais						1.00	55,373
	SUBTOTAL NONFACULTY						0.938	51,950
	SUBTOTAL SALARIES & WAGES						0.938	51,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,078
519200 FICA CONTRIBUTION								2,649
519300 HEALTH INSURANCE CONTRIBUTION								8,624
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							13,609
	TOTAL PERSONAL SERVICES							65,559
	COST OBJECT TOTAL							65,559

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Indirect Return D. Dzewaltowski (37-5450-8000013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Essay, Ann M	Research Group Project Manager	00077985	263300	12	1040		0.500	32,550
	(34-5450-2006001)Whole-of-Community Systems		513000				0.50	32,550
	TOTAL Essay, Ann M						1.00	65,100
515000 OTH ACAD SAL & WAGES								
Von Seggern, Mary J	Research Assistant	00093465	095702	12	1040		0.500	27,210
	(34-5450-2006001)Whole-of-Community Systems		515000				0.50	27,211
	TOTAL Von Seggern, Mary J						1.00	54,421
	SUBTOTAL NONFACULTY						1.000	59,760
	SUBTOTAL SALARIES & WAGES						1.000	59,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,390
519200 FICA CONTRIBUTION								3,048
519300 HEALTH INSURANCE CONTRIBUTION								9,920
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								237
	SUBTOTAL BENEFITS							15,655
	TOTAL PERSONAL SERVICES							75,415
	COST OBJECT TOTAL							75,415

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Indirect Return CityMatch (37-5450-8000020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilbert, Carol S	Asst Professor	00085440	090352	12	1446		0.695	63,165
	(34-5311-3019008)Partnership for Urban MCH L		511000				0.29	26,536
	(34-5315-3000001)Pediatrics		511000				0.01	1,145
	TOTAL Gilbert, Carol S						1.00	90,846
SUBTOTAL FACULTY							0.695	63,165
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Caitlin E	Grants Writer/Administration Coordinator	00091414	243300	12	940		0.452	26,368
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.55	31,982
	TOTAL Ray, Caitlin E						1.00	58,350
Rogers, Janet M	Administrator I	00081183	243300	12	1851		0.890	70,005
	(34-5450-3020006)COPH		513000				0.01	945
	(36-5450-3030002)COPH		513000				0.02	1,576
	(36-5450-3024005)College of Public Health		513000				0.00	252
	(36-5450-3032001)College of Public Health		513000				0.04	2,738
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.04	3,152
	TOTAL Rogers, Janet M						1.00	78,668
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	924		0.444	56,613
	(34-5450-3020006)COPH		513000				0.02	3,033
	(36-5450-3030002)COPH		513000				0.03	3,539
	(36-5450-3031001)COPH		513000				0.06	7,280
	(36-5450-3032001)College of Public Health		513000				0.07	8,393
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.38	48,535
	TOTAL Pecha, Denise M						1.00	127,393
Bommareddy, Nishka R	Public Health Project Coordinator	00075025	262300	12	1456		0.700	35,953
	(36-5450-3032001)College of Public Health		513000				0.22	11,219
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.08	4,186
	TOTAL Bommareddy, Nishka R						1.00	51,358
Garcia, Lauren N	Public Health Project Coordinator	00091793	262300	12	347		0.167	9,000
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.83	45,000
	TOTAL Garcia, Lauren N						1.00	54,000
Sutphen, Ashleigh M	Senior Public Health Project Coordinator	00091893	262300	12	1007		0.484	26,893
	(34-5450-3020006)COPH		513000				0.12	6,614
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.40	22,048
	TOTAL Sutphen, Ashleigh M						1.00	55,555
Johnson, Marilyn L	Director of Operations	00084274	263300	12	966		0.465	43,152

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Promotion (HP) (50)

COST OBJECT: Indirect Return CityMatch (37-5450-8000020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-3031001)COPH		513000				0.06	5,520
	(36-5450-3032001)College of Public Health		513000				0.11	10,514
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.36	33,734
	TOTAL Johnson, Marilyn L						1.00	92,920
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	1612		0.775	60,037
	(34-5450-3020006)COPH		513000				0.21	16,473
	(36-5450-3024005)College of Public Health		513000				0.01	965
	TOTAL Johnson, Regan M						1.00	77,475
Rookwood, Aislinn C	Director of Programs	00091542	263300	12	1572		0.756	66,112
	(36-5450-3030002)COPH		513000				0.11	9,839
	(36-5450-3018001)College of Public Health		513000				0.07	5,895
	(37-5450-6000012)Rookwood Pilot Project		513000				0.07	5,654
	TOTAL Rookwood, Aislinn C						1.00	87,500
Young, Deanna L	Public Health Project Coordinator	00071880	263300	12	856		0.412	21,409
	(36-5450-3030002)COPH		513000				0.03	1,274
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.56	29,310
	TOTAL Young, Deanna L						1.00	51,993
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.545	415,542
	SUBTOTAL NONFACULTY						5.545	415,542
	SUBTOTAL SALARIES & WAGES						6.240	478,707
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,148
	519200 FICA CONTRIBUTION							24,414
	519300 HEALTH INSURANCE CONTRIBUTION							79,465
	519400 LIFE INSURANCE CONTRIBUTION							479
	519800 WORKERS COMPENSATION							1,899
	SUBTOTAL BENEFITS							125,405
	TOTAL PERSONAL SERVICES							604,112
	COST OBJECT TOTAL							604,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: BBEID (65)

COST OBJECT: Program Income - 36-5465-1006-XXX (37-5465-1006999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	551		0.265	16,769
	(31-5465-0001)BBEID State & Tuition		513000				0.14	8,989
	(36-5465-1006121)NE Center for Bioterrorism		513000				0.05	3,090
	(36-5465-1006221)NE Center for Bioterrorism		513000				0.40	25,041
	(34-1805-1020002)Nebraska Collaborative Inve		513000				0.15	9,456
	TOTAL Brown, Krista A						1.00	63,345
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	416		0.151	12,265
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	16,241
	(36-5465-1006121)NE Center for Bioterrorism		513000				0.05	3,961
	(36-5465-1006221)NE Center for Bioterrorism		513000				0.28	22,346
	(33-5463-0707)PHEPPA		513000				0.03	2,031
	TOTAL Sanger, Kristine K						0.70	56,844
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.416	29,034
	SUBTOTAL NONFACULTY						0.416	29,034
	SUBTOTAL SALARIES & WAGES						0.416	29,034
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,161
	519200 FICA CONTRIBUTION							1,481
	519300 HEALTH INSURANCE CONTRIBUTION							4,820
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							115
	SUBTOTAL BENEFITS							7,606
	TOTAL PERSONAL SERVICES							36,640
	COST OBJECT TOTAL							36,640

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: Reducing Hlth Disparities - Administrati (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	503		0.242	28,563
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5485-6000006)Meat Processing Facilities		511000				0.01	1,331
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
Silva, Fabiana B	Asst Professor	00093433	090352	12	208		0.100	10,873
	(31-5450-0540)HP Specific Hire		511000				0.60	65,062
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.02	2,317
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.28	30,475
	TOTAL Silva, Fabiana B						1.00	108,727
Rogan, Eleanor G	Professor	00093200	095150	12	1745		0.839	158,507
	(34-5420-2008212)Pilot/Feasibility Projects		511000				0.04	7,545
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	22,895
	TOTAL Rogan, Eleanor G						1.00	228,947
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	1091		0.524	53,880
	(36-5440-2056001)College of Public Health		511000				0.07	7,390
	(36-5450-2080001)College of Public Health		511000				0.07	7,517
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.23	23,190
	(36-5450-2069003)Nebraska Center for the Pre		511000				0.02	2,518
	(36-5450-2073002)Pearls NIH R015R01MD013852-		511000				0.01	1,271
	(34-5430-2007001)Performance of the pooled t		511000				0.04	3,705
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	464
	(36-5450-2071003)Translating Efficacious Ped		511000				0.03	2,826
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	107,761
	TOTAL 511000 TENURED FACULTY SALARIES						1.705	251,823
	SUBTOTAL FACULTY						1.705	251,823
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rogan, Eleanor G	Assoc Dean Strategic Initiatives	00093035	095130	12			0.000	40,000
		4805						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: Reducing Hlth Disparities - Administrati (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2008212)Pilot/Feasibility Projects		511000				0.04	7,545
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	22,895
	TOTAL Rogan, Eleanor G						1.00	228,947
512100 ADMINISTRATIVE - PERMANENT								
Idoate, Regina E	Assoc Professor	00093764	090351	12			0.000	20,000
	(34-5450-3000001)College of Public Health		511000				0.04	4,779
	(34-5250-2036501)Community Engagement (King)		511000				0.08	10,093
	(31-5450-0540)HP Specific Hire		511000				0.65	77,886
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	25,180
	(34-5450-2007205)Ignite-Engage-Sustain: A co		511000				0.02	2,062
	TOTAL Idoate, Regina E						1.00	140,000
513000 MGR/PROFESSIONAL SAL								
Craun, Kassandra L	Financial Administrator I	00089151	243300	12	1040		0.500	33,646
	(33-5440-2686)Health Professions Tracking Se		513000				0.05	3,365
	(31-5440-0001)Health Services Admin & Resear		513000				0.45	30,280
	TOTAL Craun, Kassandra L						1.00	67,291
	SUBTOTAL NONFACULTY						0.500	93,646
	SUBTOTAL SALARIES & WAGES						2.205	345,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,819
519200 FICA CONTRIBUTION								17,619
519300 HEALTH INSURANCE CONTRIBUTION								57,348
519400 LIFE INSURANCE CONTRIBUTION								345
519800 WORKERS COMPENSATION								1,371
	SUBTOTAL BENEFITS							90,502
	TOTAL PERSONAL SERVICES							435,971
	COST OBJECT TOTAL							435,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
King, Keyonna M	Assoc Professor	00083245	090351	12	1367		0.657	78,860
	(34-5450-3000001)College of Public Health		511000				0.05	5,504
	(36-5440-2056001)College of Public Health		511000				0.10	11,636
	(34-5250-2036501)Community Engagement (King)		511000				0.20	24,000
	TOTAL King, Keyonna M						1.00	120,000
	SUBTOTAL FACULTY						0.657	78,860
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Michael D	Community Health Program Manager	00087609	263300	12	2080		1.000	66,950
Rideout, LaTresha D	Community Outreach Specialist	00091075	263300	12	115		0.055	3,120
	(31-5703-0009)Minority Health Education & Re		513000				0.95	53,530
	TOTAL Rideout, LaTresha D						1.00	56,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.055	70,070
	SUBTOTAL NONFACULTY						1.055	70,070
	SUBTOTAL SALARIES & WAGES						1.712	148,930
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,957
	519200 FICA CONTRIBUTION							7,595
	519300 HEALTH INSURANCE CONTRIBUTION							24,722
	519400 LIFE INSURANCE CONTRIBUTION							149
	519800 WORKERS COMPENSATION							591
	SUBTOTAL BENEFITS							39,014
	TOTAL PERSONAL SERVICES							187,944
	COST OBJECT TOTAL							187,944

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CRHD (85)

COST OBJECT: Meat Processing Facilities (37-5485-6000006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	090351	12	23		0.011	1,331
	(34-5450-3000001)College of Public Health		511000				0.08	8,086
	(36-5485-1002001)College of Public Health		511000				0.02	2,662
	(34-1901-2203006)Community Outreach & Engage		511000				0.00	177
	(34-5420-2008132)Health & Safety Risks Among		511000				0.17	21,120
	(34-5420-2008162)Improving Safety & Health o		511000				0.29	34,028
	(37-5440-6000003)Medical Legal Aid Project		511000				0.00	533
	(36-5485-2016001)North Central Farm and Ranc		511000				0.14	17,219
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.24	28,563
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.04	6,281
	TOTAL Ramos, Athena K						1.00	120,000
	SUBTOTAL FACULTY						0.011	1,331
	SUBTOTAL SALARIES & WAGES						0.011	1,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53
519200 FICA CONTRIBUTION								68
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							348
	TOTAL PERSONAL SERVICES							1,679
	COST OBJECT TOTAL							1,679

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: MOU - CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	212		0.100	19,974
	(34-5250-2036301)BERD Core (Zhang)		511000				0.11	20,973
	(34-1901-2203013)Biostatistics		511000				0.05	9,987
	(34-1905-2265001)Eppley		511000				0.02	3,995
	(35-1905-2050001)Eppley		511000				0.02	3,995
	(36-1905-2375001)Eppley		511000				0.03	5,992
	(34-1905-2268101)Hollingsworth Portion		511000				0.02	3,995
	(37-5410-2001001)MOU Biostatistics		511000				0.60	116,400
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.00	167
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	199,740
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	520		0.250	25,599
	(34-1901-2203013)Biostatistics		511000				0.10	10,240
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.38	38,946
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,560
	(37-7200-6001002)CHRI Executive Office		511000				0.07	7,301
	(37-8480-2001001)DDIF Research Emer Med		511000				0.15	15,360
	(31-5108-1500)Diversity Funds - Int Med		511000				0.02	2,394
	TOTAL Lyden, Elizabeth Ruby						1.00	102,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	45,573
	SUBTOTAL FACULTY						0.350	45,573
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1820		0.875	71,412
	(33-5495-2000)CCORDA Core Facility		513000				0.03	2,040
	(36-5232-2194003)LONG acting pipeline to Est		513000				0.10	8,162
	TOTAL Anderson, Matthew J						1.00	81,614
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Program Associate	00079095	242402	12	1040	31.367	0.500	32,622
	(31-5410-0001)Biostatistics		514000				0.50	32,622
	TOTAL Morris, Mary E						1.00	65,244
	SUBTOTAL NONFACULTY						1.375	104,034
	SUBTOTAL SALARIES & WAGES						1.725	149,607
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: MOU - CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							5,984
519200	FICA CONTRIBUTION							7,630
519300	HEALTH INSURANCE CONTRIBUTION							24,835
519400	LIFE INSURANCE CONTRIBUTION							150
519800	WORKERS COMPENSATION							594
	SUBTOTAL BENEFITS							39,193
	TOTAL PERSONAL SERVICES							188,800
	COST OBJECT TOTAL							188,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,026,999
	TOTAL NET OPERATING EXPENSES							2,026,999
	COST OBJECT TOTAL							2,026,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Severe Behavior (31-5507-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
TOTAL NET OPERATING EXPENSES								22,200
COST OBJECT TOTAL								22,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Severe Behavior (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, Keegan K	Registered Behavior Technician	00091665	292500	12	2080	20.000	1.000	41,600
SUBTOTAL NONFACULTY							1.000	41,600
SUBTOTAL SALARIES & WAGES							1.000	41,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,704
519200 FICA CONTRIBUTION								2,621
519300 HEALTH INSURANCE CONTRIBUTION								7,613
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								12,980
TOTAL PERSONAL SERVICES								54,580
COST OBJECT TOTAL								54,580

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: COSTSHARING/36-5507-3097-001 (31-5507-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	56		0.027	2,890
	(36-5507-3097001)MMI		511000				0.02	2,311
	(31-5510-0100)SB Clinical		511000				0.57	60,926
	(31-8207-7930)Severe Behavior		511000				0.22	23,116
	(36-5507-2151001)Severe Behavior		511000				0.16	17,337
	(31-5510-0100)SB Clinical		512000				0.00	9,000
	TOTAL Fahmie, Tara A						1.00	115,580
	SUBTOTAL FACULTY						0.027	2,890
	SUBTOTAL SALARIES & WAGES						0.027	2,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188
519200 FICA CONTRIBUTION								182
519300 HEALTH INSURANCE CONTRIBUTION								529
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							902
	TOTAL PERSONAL SERVICES							3,792
	COST OBJECT TOTAL							3,792

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	1176		0.566	93,616
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	TOTAL Nordness, Amy S						1.00	222,595
Mirnic, Karoly	Director	00071444	095081	12	976		0.469	166,204
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	70,865
	(31-8207-6800)Administration		512100				0.21	85,051
	(37-5507-1002002)HBM Endowed Professorships		512100				0.13	53,133
	TOTAL Mirnic, Karoly						1.00	375,253
Nordness, Amy S	Director of Clinical Services	00090473	095081	12			0.000	11,000
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	TOTAL Nordness, Amy S						1.00	222,595
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.035	270,820
	SUBTOTAL NONFACULTY						1.035	270,820
	SUBTOTAL SALARIES & WAGES						1.035	270,820
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,603
	519200 FICA CONTRIBUTION							17,062
	519300 HEALTH INSURANCE CONTRIBUTION							49,560
	519400 LIFE INSURANCE CONTRIBUTION							271
	SUBTOTAL BENEFITS							84,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								355,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,250
TOTAL NET OPERATING EXPENSES								6,250
COST OBJECT TOTAL								361,566

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Patient Information Office (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Godsey, Amber J	Specialty Program Operations Supervisor (36-5507-2151001)Severe Behavior	00075448	243300 513000	12	1824		0.877	53,656
	TOTAL Godsey, Amber J						1.00	63,125
Singleton, Susan E	Medical Billing Operations Supervisor	00090166	243300	12	2080		1.000	78,374
Williams, Christy Ann	Manager, MMI Patient Information	00071359	243300	12	2080		1.000	106,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.877	238,841
514000 CLER/TECH/SERV WAGES								
James, Brynna L	Medical Receptionist	00072989	241405	12	2080	18.445	1.000	38,366
Lobo, Rosario B	Medical Receptionist	00071384	241405	12	2080	19.255	1.000	40,051
Payton, Alyssa R	Medical Receptionist/Off-site Schedule	00073367	241405	12	2080	19.665	1.000	40,903
Riggle, Barbara J	Medical Receptionist	00091377	241405	12	2080	18.150	1.000	37,752
TBA	Medical Receptionist	00072991	241405	12	2080		1.000	157,121
Brumley, Debra L	Intake/Scheduling Representative	00072014	242400	12	2080	23.334	1.000	48,534
Lindsay, Amanda M	Intake/Scheduling Representative	00091256	242400	12	2080	20.658	1.000	42,968
Nelson, Paula R	Provider Credential Associate	00071479	242400	12	2080	20.124	1.000	41,858
Robinson, April D	Intake/Scheduling Representative	00071383	242400	12	2080	20.658	1.000	42,968
Schlueter, Kristine L	Scheduling & Authorization Rep	00073366	242400	12	2080	20.351	1.000	42,330
Trimm, Gregory D	Intake/Scheduling Representative	00071566	242400	12	2080	19.913	1.000	41,418
Whitsell, Peggy J	Intake/Scheduling Representative	00071087	242400	12	2080	21.898	1.000	45,548
	TOTAL 514000 CLER/TECH/SERV WAGES						12.000	619,817
	SUBTOTAL NONFACULTY						14.877	858,658
	SUBTOTAL SALARIES & WAGES						14.877	858,658
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							55,813
	519200 FICA CONTRIBUTION							54,096
	519300 HEALTH INSURANCE CONTRIBUTION							157,134
	519400 LIFE INSURANCE CONTRIBUTION							859
	SUBTOTAL BENEFITS							267,902
	TOTAL PERSONAL SERVICES							1,126,560
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							1,138,560

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahrer, Jill M	Senior Financial/Budget Analyst	00087775	243300	12	586		0.282	23,460
	(31-8207-7900)Business Office		513000				0.56	46,294
	(33-5516-0012)Harvard EASEL Lab		513000				0.11	9,304
	(37-5534-3002001)NCI Data Dashboard		513000				0.05	4,161
	TOTAL Fahrer, Jill M						1.00	83,219
	SUBTOTAL NONFACULTY						0.282	23,460
	SUBTOTAL SALARIES & WAGES						0.282	23,460
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,525
	519200 FICA CONTRIBUTION							1,478
	519300 HEALTH INSURANCE CONTRIBUTION							4,293
	519400 LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							7,319
	TOTAL PERSONAL SERVICES							30,779
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,700
	TOTAL NET OPERATING EXPENSES							4,700
	COST OBJECT TOTAL							35,479

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Genetic Medicine (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
TOTAL NET OPERATING EXPENSES								22,200
COST OBJECT TOTAL								22,200

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								17,200
COST OBJECT TOTAL								17,200

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								17,200
COST OBJECT TOTAL								17,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychology (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
TOTAL NET OPERATING EXPENSES								22,200
COST OBJECT TOTAL								22,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Speech-Language Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,200
	TOTAL NET OPERATING EXPENSES							22,200
	COST OBJECT TOTAL							22,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding Disorders (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								17,200
COST OBJECT TOTAL								17,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: iCASD (08)

COST OBJECT: iCASD (31-5508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
TOTAL NET OPERATING EXPENSES								22,200
COST OBJECT TOTAL								22,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: Diagnostics Clinical (31-5508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connolly, Sarah C	Asst Professor	00093900	090352	12	270		0.130	6,458
	(33-5508-0005)Bridge		511000				0.00	40,820
	(31-5508-0500)EI Clinical		511000				0.00	2,721
	(31-8210-0400)POE - iCASD		511000				0.44	21,771
	(31-8208-0001)iCASD		511000				0.44	21,771
	TOTAL Connolly, Sarah C						1.00	108,854
Hill, Trenesha L	Asst Professor	00093399	090352	12	1525		0.730	68,334
	(33-5507-0152)MMI Research		511000				0.25	23,296
	(31-8208-0001)iCASD		511000				0.02	1,553
	TOTAL Hill, Trenesha L						1.00	93,183
Zemantic, Patricia K	Asst Professor	00093410	095154	12	1096		0.530	51,285
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	5,117
	(31-8210-0400)POE - iCASD		511000				0.21	20,468
	(31-8208-0001)iCASD		511000				0.21	20,468
	TOTAL Zemantic, Patricia K						1.00	102,338
Connolly, Sarah C	Clinical Provider	00075639	095626	12			0.000	15,313
	(33-5508-0005)Bridge		511000				0.00	40,820
	(31-5508-0500)EI Clinical		511000				0.00	2,721
	(31-8210-0400)POE - iCASD		511000				0.44	21,771
	(31-8208-0001)iCASD		511000				0.44	21,771
	TOTAL Connolly, Sarah C						1.00	108,854
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	12,360
	(31-5508-0200)ACT Clinical		511000				0.00	12,360
	(31-5508-0300)ACTION Clinical		511000				0.00	12,360
	(31-5508-0500)EI Clinical		511000				0.00	12,360
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	19,776
	(31-8210-0400)POE - iCASD		511000				0.00	29,664
	(31-8208-0001)iCASD		511000				1.00	130,320
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	247,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.390	153,750
	SUBTOTAL FACULTY						1.390	153,750
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zemantic, Patricia K	Prog Director iCASD Diagnostics	00082575	095757	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: Diagnostics Clinical (31-5508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	5,117
	(31-8210-0400)POE - iCASD		511000				0.21	20,468
	(31-8208-0001)iCASD		511000				0.21	20,468
	TOTAL Zemantic, Patricia K						1.00	102,338
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						1.390	158,750
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,319
519200	FICA CONTRIBUTION							10,001
519300	HEALTH INSURANCE CONTRIBUTION							29,051
519400	LIFE INSURANCE CONTRIBUTION							159
	SUBTOTAL BENEFITS							49,530
	TOTAL PERSONAL SERVICES							208,280
	COST OBJECT TOTAL							208,280

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: iCASD (08)

COST OBJECT: ACT Clinical (31-5508-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carroll, Regina A	Assoc Professor	00093421	090351	12	725		0.350	44,826
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.06	6,556
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.08	9,179
	(31-8210-0400)POE - iCASD		511000				0.37	39,338
	(31-8208-0001)iCASD		511000				0.15	17,225
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	131,124
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	12,360
	(31-5508-0300)ACTION Clinical		511000				0.00	12,360
	(31-5508-0100)Diagnostics Clinical		511000				0.00	12,360
	(31-5508-0500)EI Clinical		511000				0.00	12,360
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	19,776
	(31-8210-0400)POE - iCASD		511000				0.00	29,664
	(31-8208-0001)iCASD		511000				1.00	130,320
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	247,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	57,186
	SUBTOTAL FACULTY						0.350	57,186
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, Regina A	Program Director-iCASD ACT Clinic	00092578	095757	12			0.000	5,000
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.06	6,556
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.08	9,179
	(31-8210-0400)POE - iCASD		511000				0.37	39,338
	(31-8208-0001)iCASD		511000				0.15	17,225
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	131,124
513000 MGR/PROFESSIONAL SAL								
Johnston, Olivia KM	Senior Registered Behavior Technician	00072525	292305	12	2080		1.000	50,750
Luebbe, Jennifer C	Senior Registered Behavior Technician	00071902	292305	12	2080		1.000	49,170
Sabata, Kelsey	Senior Registered Behavior Technician	00071099	292305	12	2080		1.000	49,933
Beck, Hanna J	Board Certified Behavior Analyst	00091743	293330	12	2080		1.000	71,544
Crawford, Mikayla K	Board Certified Behavior Analyst	00075948	293330	12	2080		1.000	64,000
Dyson, Deidre M	Board Certified Behavior Analyst	00071753	293330	12	2080		1.000	69,694
Gorup, Alexandra O	Board Certified Behavior Analyst	00091973	293330	12	1498		0.720	51,513

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACT Clinical (31-5508-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0300)ACTION Clinical		513000				0.16	11,447
	(37-5508-3003001)NU FDN-Sherwood Fund		513000				0.12	8,585
	TOTAL Gorup, Alexandra O						1.00	71,545
Kozisek, Jennifer M	Senior Board Certified Behavior Analyst	00072657	293332	12	104		0.050	3,898
	(31-5518-0100)FD Clinical		513000				0.95	74,065
	TOTAL Kozisek, Jennifer M						1.00	77,963
Paden, Amber R	Senior Board Certified Behavior Analyst	00091674	293332	12	1976		0.950	79,289
	(31-5508-0300)ACTION Clinical		513000				0.05	4,173
	TOTAL Paden, Amber R						1.00	83,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.720	489,791
514000 CLER/TECH/SERV WAGES								
Nelson, Lisa M	Office Assocate I	00091776	242409	12	2080	24.214	1.000	50,365
Reinders, Mandi J	Office Associate I	00071733	242409	12	2080	23.495	1.000	48,869
Alvarez, Gabriela	Associate Behavior Technician	00091853	292500	12	2080	19.119	1.000	39,768
Cook, Dominique A	Registered Behavior Technician	00083807	292500	12	2080	21.303	1.000	44,311
Duncan, Ginae N	Registered Behavior Technician	00090914	292500	12	2080	20.603	1.000	42,855
Gross, Mackynna N	Associate Behavior Technician	00073967	292500	12	1040	18.000	0.500	18,720
Hansen, Leah C	Registered Behavior Technician	00075009	292500	12	2080	21.601	1.000	44,931
Harris, Ashlynn E	Associate Behavior Technician	00079535	292500	12	1040	18.000	0.500	18,720
Higgins, Bailey L	Associate Behavior Technician	00090402	292500	12	2080	19.223	1.000	39,984
Mallozzi, Sabrina V	Associate Behavior Technician	00072417	292500	12	1040	18.643	0.500	19,389
McGonigal, Kristin P	Registered Behavior Technician	00087952	292500	12	2080	20.754	1.000	43,168
Myers, Jacey L	Associate Behavior Technician	00091211	292500	12	1040	19.004	0.500	19,764
Petersen, Micah C	Associate Behavior Technician	00091562	292500	12	1040	18.000	0.500	18,720
Roll, Stephanie R	Associate Behavior Technician	00077599	292500	12	2080	20.246	1.000	42,111
Ruffo, Megan L	Associate Behavior Technician	00071135	292500	12	2080	18.824	1.000	39,154
Schelm, Shayla L	Associate Behavior Technician	00083899	292500	12	2080	18.360	1.000	38,189
Stout, Joseph B	Associate Behavior Technician	00088797	292500	12	1040	18.000	0.500	18,720
TBA	Associate Behavior Technician	00091098	292500	12	2080	18.000	1.000	37,440
Velez, Kristie M	Registered Behavior Technician	00087941	292500	12	2080	21.470	1.000	44,658
Welton, Matthew R	Associate Behavior Technician	00071012	292500	12	2080	18.000	1.000	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						17.000	707,276
SUBTOTAL NONFACULTY							24.720	1,202,067
SUBTOTAL SALARIES & WAGES							25.070	1,259,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,852
519200 FICA CONTRIBUTION								79,333
519300 HEALTH INSURANCE CONTRIBUTION								230,444
519400 LIFE INSURANCE CONTRIBUTION								1,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: iCASD (08)

COST OBJECT: ACT Clinical (31-5508-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								392,888
								1,652,141
								1,652,141

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACTION Clinical (31-5508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halbur, Mary E	Asst Professor	00093491	090352	12	613		0.290	27,924
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,989
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.13	11,972
	(31-8210-0400)POE - iCASD		511000				0.21	19,952
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	9,977
	(31-8208-0001)iCASD		511000				0.21	19,954
	TOTAL Halbur, Mary E						1.00	99,768
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	12,360
	(31-5508-0200)ACT Clinical		511000				0.00	12,360
	(31-5508-0100)Diagnostics Clinical		511000				0.00	12,360
	(31-5508-0500)EI Clinical		511000				0.00	12,360
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	19,776
	(31-8210-0400)POE - iCASD		511000				0.00	29,664
	(31-8208-0001)iCASD		511000				1.00	130,320
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	247,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.290	40,284
	SUBTOTAL FACULTY						0.290	40,284
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Halbur, Mary E	Prog Director iCASD ACTION Clinic	00092268	095757	12			0.000	5,000
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,989
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.13	11,972
	(31-8210-0400)POE - iCASD		511000				0.21	19,952
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	9,977
	(31-8208-0001)iCASD		511000				0.21	19,954
	TOTAL Halbur, Mary E						1.00	99,768
	513000 MGR/PROFESSIONAL SAL							
Felty, Christine A	Board Certified Behavior Analyst	00073214	293330	12	2080		1.000	65,624
Gorup, Alexandra O	Board Certified Behavior Analyst	00091973	293330	12	333		0.160	11,447
	(31-5508-0200)ACT Clinical		513000				0.72	51,513
	(37-5508-3003001)NU FDN-Sherwood Fund		513000				0.12	8,585
	TOTAL Gorup, Alexandra O						1.00	71,545
Klute, Madison N	Board Certified Behavior Analyst	00072946	293330	12	1851		0.890	59,017
	(37-5508-3003001)NU FDN-Sherwood Fund		513000				0.11	7,294
	TOTAL Klute, Madison N						1.00	66,311

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACTION Clinical (31-5508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Paden, Amber R	Senior Board Certified Behavior Analyst	00091674	293332	12	104		0.050	4,173
	(31-5508-0200)ACT Clinical		513000				0.95	79,289
	TOTAL Paden, Amber R						1.00	83,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	140,261
514000 CLER/TECH/SERV WAGES								
Adams, Hana A	Autism Center Program Associate	00071406	242415	12	2080	23.845	1.000	49,598
Adams, Alexandria L	Associate Behavior Technician	00072924	292500	12	1040	18.545	0.500	19,287
Altic, Katlyn D	Registered Behavior Technician	00072940	292500	12	2080	21.948	1.000	45,651
Amburn, Katie E	Associate Behavior Technician	00072936	292500	12	520	18.485	0.250	9,612
Anderson, Heather J	Registered Behavior Technician	00072941	292500	12	2080	20.766	1.000	43,193
Buffington, Luke R	Associate Behavior Technician	00072925	292500	12	1040	18.540	0.500	19,282
Butler, Ciara R	Registered Behavior Technician	00072937	292500	12	2080	21.122	1.000	43,934
Chavez, Yasmari A	Associate Behavior Technician	00072927	292500	12	1040	19.000	0.500	19,760
Graves, Jennifer L	Associate Behavior Technician	00072919	292500	12	2080	18.000	1.000	37,440
Nesbitt, Tatianna P	Associate Behavior Technician	00072930	292500	12	1040	19.792	0.500	20,584
Pederson, Chandler OM	Registered Behavior Technician	00072938	292500	12	2080	21.321	1.000	44,348
	TOTAL 514000 CLER/TECH/SERV WAGES						8.250	352,689
	SUBTOTAL NONFACULTY						10.350	497,950
	SUBTOTAL SALARIES & WAGES						10.640	538,234
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,985
	519200 FICA CONTRIBUTION							33,909
	519300 HEALTH INSURANCE CONTRIBUTION							98,497
	519400 LIFE INSURANCE CONTRIBUTION							538
	SUBTOTAL BENEFITS							167,929
	TOTAL PERSONAL SERVICES							706,163
	COST OBJECT TOTAL							706,163

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: EI Clinical (31-5508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12	304		0.146	8,018
	(31-8210-0500)Early Intervention		511000				0.43	23,491
	(31-8210-0400)POE - iCASD		511000				0.43	23,491
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	117,453
Rey, Catalina N	Asst Professor	00093882	090352	12	1248		0.600	58,931
	(31-8210-0500)Early Intervention		511000				0.20	19,644
	(31-8210-0400)POE - iCASD		511000				0.20	19,643
	TOTAL Rey, Catalina N						1.00	98,218
Connolly, Sarah C	Clinical Provider	00075639	095626	12			0.000	2,721
	(33-5508-0005)Bridge		511000				0.00	40,820
	(31-5508-0100)Diagnostics Clinical		511000				0.13	21,771
	(31-8210-0400)POE - iCASD		511000				0.44	21,771
	(31-8208-0001)iCASD		511000				0.44	21,771
	TOTAL Connolly, Sarah C						1.00	108,854
Rodriguez, Nicole M	Clinical Provider	00075639	095626	12			0.000	52,453
	(31-8210-0500)Early Intervention		511000				0.43	23,491
	(31-8210-0400)POE - iCASD		511000				0.43	23,491
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	117,453
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	12,360
	(31-5508-0200)ACT Clinical		511000				0.00	12,360
	(31-5508-0300)ACTION Clinical		511000				0.00	12,360
	(31-5508-0100)Diagnostics Clinical		511000				0.00	12,360
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	19,776
	(31-8210-0400)POE - iCASD		511000				0.00	29,664
	(31-8208-0001)iCASD		511000				1.00	130,320
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	247,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.746	134,483
	SUBTOTAL FACULTY						0.746	134,483
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodriguez, Nicole M	Prog Director iCASD Early Intervention	00074888	095081	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: EI Clinical (31-5508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8210-0500)Early Intervention		511000				0.43	23,491
	(31-8210-0400)POE - iCASD		511000				0.43	23,491
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	117,453
513000 MGR/PROFESSIONAL SAL								
Georgopoulos, Alysa C	Senior Registered Behavior Technician	00072273	292305	12	2080		1.000	51,017
Gilmore Black, Jamie L	Senior Registered Behavior Technician	00072078	292305	12	2080		1.000	53,063
Naegele, Jessica D	Senior Registered Behavior Technician	00072490	292305	12	2080		1.000	50,853
Spath, Grace C	Senior Registered Behavior Technician	00072079	292305	12	2080		1.000	55,628
Dawson, Desiree J	Board Certified Behavior Analyst	00072420	293330	12	2080		1.000	65,967
Lucke, Briana J	Board Certified Behavior Analyst	00072475	293330	12	2080		1.000	68,569
Owen, Todd M	Board Certified Behavior Analyst	00071403	293330	12	2080		1.000	74,766
Clements, Andrea C	Senior Board Certified Behavior Analyst	00072509	293332	12	2080		1.000	75,165
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	495,028
514000 CLER/TECH/SERV WAGES								
Saner, Mickaela NM	Autism Center Program Associate	00073243	242415	12	2080	22.600	1.000	47,008
Archer, Jessica L	Registered Behavior Technician	00079784	292500	12	2080	21.295	1.000	44,293
Belitz, Annicka S	Associate Behavior Technician	00072492	292500	12	624	18.000	0.300	11,232
Chancey, Jamie L	Associate Behavior Technician	00072540	292500	12	1040	18.000	0.500	18,720
Doering, Hailee J	Associate Behavior Technician	00072491	292500	12	2080	20.000	1.000	41,600
Eilers, Thomas D	Associate Behavior Technician	00091534	292500	12	624	18.000	0.300	11,232
Hansen, Julie M	Registered Behavior Technician	00085297	292500	12	2080	20.803	1.000	43,271
Hiatt, Isabella M	Registered Behavior Technician	00072995	292500	12	2080	21.128	1.000	43,947
Hiers, Sarah K	Registered Behavior Technician	00087918	292500	12	2080	20.602	1.000	42,853
Horbach, Derek J	Registered Behavior Technician	00091692	292500	12	2080	20.864	1.000	43,397
Kohl, Allison J	Registered Behavior Technician	00091920	292500	12	2080	21.192	1.000	44,079
Martinez-Munoz, Melissa	Registered Behavior Technician	00091461	292500	12	2080	21.335	1.000	44,376
Miller, Brenna N	Registered Behavior Technician	00091159	292500	12	2080	20.864	1.000	43,397
Myers, Lance P	Associate Behavior Technician	00073040	292500	12	2080	19.000	1.000	39,520
Nelms, Laura R	Registered Behavior Technician	00091441	292500	12	2080	20.301	1.000	42,226
Pedersen, Amy J	Registered Behavior Technician	00072996	292500	12	2080	21.396	1.000	44,504
Rangel, Clara M	Registered Behavior Technician	00087759	292500	12	2080	20.100	1.000	42,017
Soesilo, Tiara B	Associate Behavior Technician	00071092	292500	12	624	18.000	0.300	11,232
Tomek, Emily C	Registered Behavior Technician	00071711	292500	12	2080	20.600	1.000	42,848
Valdez Nuguid, Tania M	Registered Behavior Technician	00072074	292500	12	1040	21.518	0.500	22,379
	(31-8207-7901)Fac Diversity CatRey		514000				0.50	22,378
	TOTAL Valdez Nuguid, Tania M						1.00	44,757
Warren, Olivia G	Registered Behavior Technician	00091548	292500	12	2080	21.138	1.000	43,966
	TOTAL 514000 CLER/TECH/SERV WAGES						17.900	768,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: iCASD (08)

COST OBJECT: EI Clinical (31-5508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Fallon, Maya J	Fellow	00090838	095470	12	2080		1.000	56,484
	SUBTOTAL NONFACULTY						26.900	1,324,609
	SUBTOTAL SALARIES & WAGES						27.646	1,459,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,841
519200 FICA CONTRIBUTION								91,923
519300 HEALTH INSURANCE CONTRIBUTION								267,014
519400 LIFE INSURANCE CONTRIBUTION								1,459
	SUBTOTAL BENEFITS							455,237
	TOTAL PERSONAL SERVICES							1,914,329
	COST OBJECT TOTAL							1,914,329

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: SB Clinical (31-5510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	1190		0.572	60,926
	(31-5507-0102)COSTSHARING/36-5507-3097-001		511000				0.03	2,890
	(36-5507-3097001)MMI		511000				0.02	2,311
	(31-8207-7930)Severe Behavior		511000				0.22	23,116
	(36-5507-2151001)Severe Behavior		511000				0.16	17,337
	TOTAL Fahmie, Tara A						1.00	115,580
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	549		0.230	27,895
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	6,974
	(31-8207-7930)Severe Behavior		511000				0.54	65,687
	(36-5507-2151001)Severe Behavior		511000				0.17	20,922
	(31-8207-7930)Severe Behavior		512100				0.00	18,000
	TOTAL Zangrillo, Amanda N						1.00	139,478
Livingston, Cynthia P	Asst Professor	00093396	095154	12	1456		0.700	66,988
	(31-8207-7930)Severe Behavior		511000				0.20	19,139
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.10	9,570
	TOTAL Livingston, Cynthia P						1.00	95,697
	TOTAL 511000 TENURED FACULTY SALARIES						1.502	155,809
	SUBTOTAL FACULTY						1.502	155,809
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fahmie, Tara A	Associate Director Severe Behavior Progr	00093896	095021	12			0.000	9,000
	(31-5507-0102)COSTSHARING/36-5507-3097-001		511000				0.03	2,890
	(36-5507-3097001)MMI		511000				0.02	2,311
	(31-8207-7930)Severe Behavior		511000				0.22	23,116
	(36-5507-2151001)Severe Behavior		511000				0.16	17,337
	TOTAL Fahmie, Tara A						1.00	115,580
513000 MGR/PROFESSIONAL SAL								
Brown, Marley K	Senior Registered Behavior Technician	00091151	292305	12	2080		1.000	51,636
Bryan, Samantha J	Senior Registered Behavior Technician	00072025	292305	12	2080		1.000	50,914
Culbertson, Melody L	Senior Registered Behavior Technician	00072027	292305	12	2080		1.000	49,774
Gall, Kelsey J	Senior Registered Behavior Technician	00072267	292305	12	2080		1.000	51,050
Morris, Amanda M	Senior Registered Behavior Technician	00072084	292305	12	2080		1.000	51,950
Ruzicka, Riley J	Senior Registered Behavior Technician	00071750	292305	12	2080		1.000	51,556
Schneider, Delaney E	Senior Registered Behavior Technician	00089769	292305	12	2080		1.000	49,620
Dawson, Kyle W	Board Certified Behavior Analyst	00091120	293330	12	1664		0.800	53,431

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Severe Behavior (10)

COST OBJECT: SB Clinical (31-5510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8205-0107)Fac Diversity TFahmi		513000				0.20	13,357
	TOTAL Dawson, Kyle W						1.00	66,788
Fulton, Caitlin J	Board Certified Behavior Analyst	00072626	293330	12	2080		1.000	68,785
Martinez, Sarah E	Board Certified Behavior Analyst	00072202	293330	12	2080		1.000	66,454
Sodawasser, Andrew J	Senior Board Certified Behavior Analyst	00090109	293332	12	2080		1.000	75,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.800	620,791
514000 CLER/TECH/SERV WAGES								
Miller, Cati R	Office Associate I	00072351	242409	12	416	21.880	0.200	9,102
	(31-8207-7930)Severe Behavior		514000				0.80	36,409
	TOTAL Miller, Cati R						1.00	45,511
Norton, Rachel E	Office Associate I	00072981	242409	12	2080	21.624	1.000	44,977
Gomez, Mary Rose E	Registered Behavior Technician	00091368	292500	12	2080	21.530	1.000	44,782
Graham, Alicia N	Registered Behavior Technician	00076130	292500	12	2080	21.175	1.000	44,044
McCartney, Alyha I	Associate Behavior Technician	00074542	292500	12	2080	18.000	1.000	37,440
McGrory, Colleen M	Registered Behavior Technician	00085255	292500	12	2080	20.608	1.000	42,865
Mueller, Rianna R	Registered Behavior Technician	00093192	292500	12	2080	20.000	1.000	41,600
Olson, Daniel J	Registered Behavior Technician	00082693	292500	12	2080	21.114	1.000	43,917
Sherman, Skyler	Registered Behavior Technician	00091150	292500	12	2080	20.656	1.000	42,964
Tawney, Kortlyn N	Registered Behavior Technician	00087804	292500	12	2080	21.462	1.000	44,641
Weber, Monica C	Registered Behavior Technician	00072939	292500	12	2080	20.100	1.000	41,908
Wehr, Colin G	Registered Behavior Technician	00090589	292500	12	2080	21.124	1.000	43,937
	TOTAL 514000 CLER/TECH/SERV WAGES						11.200	482,177
515000 OTH ACAD SAL & WAGES								
Layman, Lauren N	Severe Behavior Fellow	00092011	095470	12	2080		1.000	56,484
	SUBTOTAL NONFACULTY						23.000	1,168,452
	SUBTOTAL SALARIES & WAGES						24.502	1,324,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,077
519200 FICA CONTRIBUTION								83,428
519300 HEALTH INSURANCE CONTRIBUTION								242,340
519400 LIFE INSURANCE CONTRIBUTION								1,324
	SUBTOTAL BENEFITS							413,169
	TOTAL PERSONAL SERVICES							1,737,430
	COST OBJECT TOTAL							1,737,430

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Developmental Medicine (12)
COST OBJECT: Dev Med Clinical (31-5512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	460		0.221	9,978
	(37-5310-2000210)Developmental Peds - MSP		511000				0.03	1,273
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.35	15,713
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.26	11,554
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.15	6,782
	TOTAL Ellis, Cynthia R						1.00	45,300
	SUBTOTAL FACULTY						0.221	9,978
	SUBTOTAL SALARIES & WAGES						0.221	9,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								629
519300 HEALTH INSURANCE CONTRIBUTION								1,826
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,114
	TOTAL PERSONAL SERVICES							13,092
	COST OBJECT TOTAL							13,092

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: FD Clinical (31-5518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drayton, Amy K	Asst Professor	00093406	090352	12	1213		0.583	97,206
	(31-8207-8990)Feeding Disorders		511000				0.42	69,532
	(31-8207-8990)Feeding Disorders		512100				0.00	10,000
	TOTAL Drayton, Amy K						1.00	176,738
Knight, Rachel M	Asst Professor	00092171	090352	12	1664		0.800	92,278
	(31-8207-8990)Feeding Disorders		511000				0.20	23,070
	TOTAL Knight, Rachel M						1.00	115,348
Hansen, Bethany A	Asst Professor	00093411	095154	12	1645		0.791	85,518
	(31-8207-8990)Feeding Disorders		511000				0.21	22,630
	TOTAL Hansen, Bethany A						1.00	113,148
Phipps, Laura E	Asst Professor	00093412	095154	12	1664		0.800	74,160
	(31-8207-8990)Feeding Disorders		511000				0.20	18,540
	TOTAL Phipps, Laura E						1.00	92,700
	TOTAL 511000 TENURED FACULTY SALARIES						2.974	349,162
	SUBTOTAL FACULTY						2.974	349,162
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Bethany A	Assoc Director	00093546	095011	12			0.000	5,000
	(31-8207-8990)Feeding Disorders		511000				0.21	22,630
	TOTAL Hansen, Bethany A						1.00	113,148
513000 MGR/PROFESSIONAL SAL								
Alberts, Keaton S	Senior Registered Behavior Technician	00072086	292305	12	2080		1.000	49,275
Baker, Tara J	Senior Registered Behavior Technician	00072474	292305	12	2080		1.000	55,542
Howery, Jacqueline P	Senior Registered Behavior Technician	00072045	292305	12	2080		1.000	51,417
Ryder, Emma A	Senior Registered Behavior Technician	00072213	292305	12	2080		1.000	49,275
Steinfeld, Brittany J	Speech Therapist, Outpatient	00071220	293311	12	416		0.200	13,411
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.15	10,058
	(31-5532-0100)SLP Clinical		513000				0.65	43,584
	TOTAL Steinfeld, Brittany J						1.00	67,053
Trotter, Sidni L	Speech Therapist, Outpatient	00071994	293311	12	624		0.300	20,724
	(33-5532-0004)NE Med Outpat Serv		513000				0.08	5,181
	(31-5532-0100)SLP Clinical		513000				0.63	43,172
	TOTAL Trotter, Sidni L						1.00	69,077
Volkman, Amy E	Dietitian	00091200	293317	12	1040		0.500	35,589

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: FD Clinical (31-5518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-2002)GM Operations Act		513000				0.30	21,353
	(36-5507-3096102)Medically Handicapped Child		513000				0.10	7,118
	(33-5552-1800)Outpatient Center		513000				0.10	7,118
	TOTAL Volkman, Amy E						1.00	71,178
Elson, Lindsey A	Board Certified Behavior Analyst	00088712	293330	12	2080		1.000	63,860
Snell, Myah L	Board Certified Behavior Analyst	00071985	293330	12	2080		1.000	63,860
Kozisek, Jennifer M	Senior Board Certified Behavior Analyst	00072657	293332	12	1976		0.950	74,065
	(31-5508-0200)ACT Clinical		513000				0.05	3,898
	TOTAL Kozisek, Jennifer M						1.00	77,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.950	477,018
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	1040	21.788	0.500	22,660
	(31-8207-8990)Feeding Disorders		514000				0.50	22,660
	TOTAL Nieman, Melissa K						1.00	45,320
Collison, Yuka	Office Associate I	00071547	242409	12	2080	19.945	1.000	41,486
Teachman, Kasey L	Behavioral Technician I	00090905	291506	12	520	16.052	0.250	8,347
Gittler, Bailey L	Registered Behavior Technician	00090381	292500	12	2080	20.500	1.000	42,640
Gordon, Erica V	Registered Behavior Technician	00072473	292500	12	2080	20.904	1.000	43,480
Ibarra, Angelica	Registered Behavior Technician	00071512	292500	12	2080	21.231	1.000	44,161
Kennedy, Madeline	Associate Behavior Technician	00071509	292500	12	1040	18.734	0.500	19,483
Lauriano Espinoza, Britney M	Associate Behavior Technician	00073124	292500	12	1040	18.100	0.500	18,720
Ortiz, Jamie E	Registered Behavior Technician	00088981	292500	12	2080	20.661	1.000	42,975
Shriver, Daniel M	Registered Behavior Technician	00072081	292500	12	2080	20.613	1.000	42,875
Soppe, Kenna A	Associate Behavior Technician	00071785	292500	12	1040	18.100	0.500	18,720
Travaille, Kathryn L	Registered Behavior Technician	00090552	292500	12	2080	20.000	1.000	41,600
Zeinuddin, Elham H	Registered Behavior Technician	00071514	292500	12	2080	20.100	1.000	41,908
	TOTAL 514000 CLER/TECH/SERV WAGES						10.250	429,055
	SUBTOTAL NONFACULTY						18.200	911,073
	SUBTOTAL SALARIES & WAGES						21.174	1,260,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,915
519200 FICA CONTRIBUTION								79,395
519300 HEALTH INSURANCE CONTRIBUTION								230,623
519400 LIFE INSURANCE CONTRIBUTION								1,260
	SUBTOTAL BENEFITS							393,193
	TOTAL PERSONAL SERVICES							1,653,428
	COST OBJECT TOTAL							1,653,428

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: OT Clinical (31-5524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konieczny, Jennifer L	Occupational Therapist	00075676	293306	12	1040		0.500	35,969
	(37-5507-3004001)OT OPS Services		513000				0.50	35,969
	TOTAL Konieczny, Jennifer L						1.00	71,938
Montemarano, Samantha M	Occupational Therapist	00078663	293306	12	1144		0.550	42,686
	(34-5534-3011006)MMI UCEDD		513000				0.20	15,522
	(37-5507-3004001)OT OPS Services		513000				0.25	19,403
	TOTAL Montemarano, Samantha M						1.00	77,611
Oetter, Mindy	Occupational Therapist	00089776	293306	12	416		0.200	18,317
	(37-5507-3004001)OT OPS Services		513000				0.30	27,475
	TOTAL Oetter, Mindy						0.50	45,792
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	452		0.218	25,399
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.04	5,080
	(33-5507-0150)Madonna School Services		513000				0.07	7,620
	(37-5507-3004001)OT OPS Services		513000				0.49	57,150
	(31-8207-8390)Occupational Therapy		513000				0.19	31,750
	TOTAL Westengaard, Michelle L						1.00	126,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.468	122,371
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	208	21.642	0.100	4,502
	(37-5507-3004001)OT OPS Services		514000				0.40	18,006
	(31-8207-8390)Occupational Therapy		514000				0.50	22,508
	TOTAL Payton, Renee P						1.00	45,016
	SUBTOTAL NONFACULTY						1.568	126,873
	SUBTOTAL SALARIES & WAGES						1.568	126,873
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,247
	519200 FICA CONTRIBUTION							7,993
	519300 HEALTH INSURANCE CONTRIBUTION							23,218
	519400 LIFE INSURANCE CONTRIBUTION							127
	SUBTOTAL BENEFITS							39,585
	TOTAL PERSONAL SERVICES							166,458
	COST OBJECT TOTAL							166,458

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Physical Therapy (26)

COST OBJECT: PT Clinical (31-5526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	312		0.150	11,995
	(36-5526-2002001)Evaluation of the Efficacy		513000				0.10	7,997
	(37-5507-3005002)PT OPS Services		513000				0.75	59,975
	TOTAL Lutes, Margo J.A.						1.00	79,967
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	12	1248		0.600	48,532
	(34-5534-3011006)MMI UCEDD		513000				0.20	16,177
	TOTAL Woodruff Jameson, Anne T						0.80	64,709
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	60,527
	SUBTOTAL NONFACULTY						0.750	60,527
	SUBTOTAL SALARIES & WAGES						0.750	60,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,934
519200 FICA CONTRIBUTION								3,813
519300 HEALTH INSURANCE CONTRIBUTION								11,076
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							18,884
	TOTAL PERSONAL SERVICES							79,411
	COST OBJECT TOTAL							79,411

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	1073		0.516	30,961
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	36,299
	(36-5507-3096102)Medically Handicapped Child		511000				0.00	23,232
	(31-8207-8590)Psychology		511000				0.48	29,039
	TOTAL Kuhn, Brett R						1.00	145,198
Roberts, Holly Jean	Coordinator Liaison Services	00092370	093011	12			0.000	1,500
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.25	34,753
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	6,951
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	13,901
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.25	34,753
	(31-8207-8590)Psychology		511000				0.20	27,803
	TOTAL Roberts, Holly Jean						1.00	139,013
Allen, Keith D	Professor	00093393	095150	12	312		0.150	33,089
	(33-5507-0162)Academic Affairs		511000				0.25	44,147
	(31-8207-8590)Psychology		511000				0.10	22,059
	(33-5507-0162)Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						0.50	110,295
Roberts, Holly Jean	Professor	00093414	095150	12	292		0.140	19,352
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.25	34,753
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	6,951
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	13,901
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.25	34,753
	(31-8207-8590)Psychology		511000				0.20	27,803
	TOTAL Roberts, Holly Jean						1.00	139,013
Schumacher, Rachel E	Asst Professor	00093398	095150	12	1664		0.800	74,160
	(31-8207-8590)Psychology		511000				0.20	18,540
	TOTAL Schumacher, Rachel E						1.00	92,700
Shriver, Mark D	Professor	00093415	095150	12	410		0.197	33,806
	(34-5534-3011006)MMI UCEDD		511000				0.52	88,199
	(34-5534-3012001)MMI UCEDD		511000				0.01	1,764
	(36-5534-3006001)MMI UCEDD		511000				0.05	8,820
	(36-5534-3007001)MMI UCEDD		511000				0.01	1,764
	(34-5528-3001001)MMI-Psychology		511000				0.01	1,764
	(31-8207-8590)Psychology		511000				0.21	35,280
	TOTAL Shriver, Mark D						1.00	176,397
Burt, Jennifer D	Assoc Professor	00093394	095152	12	868		0.417	52,637

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.11	13,364
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.27	33,409
	(31-8207-8590)Psychology		511000				0.21	26,727
	TOTAL Burt, Jennifer D						1.00	133,637
Grennan, Allison Q	Assoc Professor	00084697	095152	12	806		0.388	46,029
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.10	12,132
	(34-5528-1001001)Behavioral Health Workforce		511000				0.20	24,265
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,132
	(31-8207-8590)Psychology		511000				0.20	24,265
	TOTAL Grennan, Allison Q						1.00	121,323
Barboza, Adriano A	Asst Professor	00093425	095154	12	582		0.280	25,578
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	18,270
	(37-5528-3003001)Consultative FBA Services		511000				0.20	18,270
	(33-5528-0017)Grupo Conduzir		511000				0.12	10,962
	(31-8207-8590)Psychology		511000				0.20	18,270
	TOTAL Barboza, Adriano A						1.00	91,350
Chadwell, Mindy R	Asst Professor	00092708	095154	12	104		0.050	5,151
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	10,303
	(37-5528-1002001)Developmental Account		511000				0.20	20,605
	(36-5528-1002004)Mental Health Professional		511000				0.25	25,757
	(33-5528-0007)Millard Pub. School		511000				0.20	20,605
	(31-8207-8590)Psychology		511000				0.20	20,605
	TOTAL Chadwell, Mindy R						1.00	103,026
Foster, Nancy L	Asst Professor	00093401	095154	12	978		0.470	56,784
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.05	6,041
	(36-5507-3096102)Medically Handicapped Child		511000				0.28	33,828
	(31-8207-8590)Psychology		511000				0.20	24,164
	TOTAL Foster, Nancy L						1.00	120,817
Hayes, Lynda B	Asst Professor	00093402	095154	12	1664		0.800	74,984
	(31-8207-8590)Psychology		511000				0.20	18,746
	TOTAL Hayes, Lynda B						1.00	93,730
Higgins, William J	Asst Professor	00093671	095154	12	1248		0.600	61,335
	(31-8207-8590)Psychology		511000				0.20	20,445
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	20,445
	TOTAL Higgins, William J						1.00	102,225
Hoff, Natalie T	Asst Professor	00090115	095154	12	936		0.450	43,358
	(36-5528-1002004)Mental Health Professional		511000				0.35	33,723
	(31-8207-8590)Psychology		511000				0.20	19,270
	TOTAL Hoff, Natalie T						1.00	96,351

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hunter, Melissa D	Asst Professor	00093404	095154	12	1040		0.500	51,600
	(33-5507-0150)Madonna School Services		511000				0.30	30,960
	(31-8207-8590)Psychology		511000				0.20	20,640
	TOTAL Hunter, Melissa D						1.00	103,200
Kennedy, Abigail E	Asst Professor	00092080	095154	12	832		0.400	38,579
	(34-5528-1001001)Behavioral Health Workforce		511000				0.20	19,289
	(31-8207-8590)Psychology		511000				0.20	19,289
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	19,289
TOTAL Kennedy, Abigail E						1.00	96,446	
Morton, Allison R	Asst Professor	00090296	095154	12	1248		0.600	57,474
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	19,158
	(31-8207-8590)Psychology		511000				0.20	19,158
	TOTAL Morton, Allison R						1.00	95,790
Neitzke, Lisa L	Asst Professor	00092073	095154	12	1498		0.720	72,205
	(33-5528-0016)COD MOU		511000				0.05	5,014
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,009
	(31-8207-8590)Psychology		511000				0.20	20,057
TOTAL Neitzke, Lisa L						1.00	100,285	
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	416		0.200	19,734
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.35	34,535
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.25	24,667
	(31-8207-8590)Psychology		511000				0.20	19,734
TOTAL Strong-Bak, Whitney L						1.00	98,670	
Kuhn, Brett R	Clinical Provider	00093280	095626	12			0.000	25,667
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	36,299
	(36-5507-3096102)Medically Handicapped Child		511000				0.00	23,232
	(31-8207-8590)Psychology		511000				0.48	29,039
TOTAL Kuhn, Brett R						1.00	145,198	
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	208		0.100	9,899
	(37-5528-1002001)Developmental Account		511000				0.20	19,800
	(31-8207-8590)Psychology		511000				0.20	19,800
	(37-5507-3033001)Psychology OPS Services		511000				0.45	44,550
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	4,950
TOTAL Morse, Megan M						1.00	98,999	
TOTAL 511000 TENURED FACULTY SALARIES							7.778	833,882
SUBTOTAL FACULTY							7.778	833,882
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Burt, Jennifer D	Assoc Director Clinical Svcs & Outreach	00075862	095021	12			0.000	5,000

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.11	13,364
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.27	33,409
	(31-8207-8590)Psychology		511000				0.21	26,727
	TOTAL Burt, Jennifer D						1.00	133,637
Shriver, Mark D	Assoc Director of Education (Psychology)	00075682	095021	12			0.000	5,000
	(34-5534-3011006)MMI UCEDD		511000				0.52	88,199
	(34-5534-3012001)MMI UCEDD		511000				0.01	1,764
	(36-5534-3006001)MMI UCEDD		511000				0.05	8,820
	(36-5534-3007001)MMI UCEDD		511000				0.01	1,764
	(34-5528-3001001)MMI-Psychology		511000				0.01	1,764
	(31-8207-8590)Psychology		511000				0.21	35,280
	TOTAL Shriver, Mark D						1.00	176,397
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	10,000
512100 ADMINISTRATIVE - PERMANENT								
Burt, Jennifer D	Coordinator Fellowship	00092747	091121	12			0.000	2,500
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.11	13,364
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.27	33,409
	(31-8207-8590)Psychology		511000				0.21	26,727
	TOTAL Burt, Jennifer D						1.00	133,637
Grennan, Allison Q	Coordinator Internship	00092759	091121	12			0.000	2,500
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.10	12,132
	(34-5528-1001001)Behavioral Health Workforce		511000				0.20	24,265
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,132
	(31-8207-8590)Psychology		511000				0.20	24,265
	TOTAL Grennan, Allison Q						1.00	121,323
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Klingelhoef, Sara S	Beh Health Practitioner II Rural Clinics	00072634	293319	12	1664		0.800	50,732
	(31-8207-8550)LB901 MMI Psychology Internshi		513000				0.20	12,682
	TOTAL Klingelhoef, Sara S						1.00	63,414
514000 CLER/TECH/SERV WAGES								
Heath, Stacy L	Office Associate I	00086006	242409	12	1040	22.596	0.500	23,500
	(37-5507-3033001)Psychology OPS Services		514000				0.50	23,500
	TOTAL Heath, Stacy L						1.00	47,000
	SUBTOTAL NONFACULTY						1.300	89,232
	SUBTOTAL SALARIES & WAGES						9.078	923,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,002
519200 FICA CONTRIBUTION								58,156

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								168,930
519400 LIFE INSURANCE CONTRIBUTION								923
	SUBTOTAL BENEFITS							288,011
	TOTAL PERSONAL SERVICES							1,211,125
	COST OBJECT TOTAL							1,211,125

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: SLP Clinical (31-5532-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	89		0.043	11,130
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
Gormley, Jessica E	Asst Professor	00075376	095154	12	609		0.293	24,684
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,293
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,585
	(33-5552-0618)NE Med SLP Services		511000				0.25	21,463
	(36-5532-2001003)Rehabilitation Engineering		511000				0.10	8,156
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,170
	TOTAL Gormley, Jessica E						1.00	85,851
	TOTAL 511000 TENURED FACULTY SALARIES						0.336	35,814
	SUBTOTAL FACULTY						0.336	35,814
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gormley, Jessica E	Research Coordinator	00093606	091121	12			0.000	1,500
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,293
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,585
	(33-5552-0618)NE Med SLP Services		511000				0.25	21,463
	(36-5532-2001003)Rehabilitation Engineering		511000				0.10	8,156
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,170
	TOTAL Gormley, Jessica E						1.00	85,851
513000 MGR/PROFESSIONAL SAL								
Barton, Amanda S	Speech Therapist, Outpatient	00082766	293311	12	2080		1.000	81,021
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	1040		0.500	37,345
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12			0.000	2,000
	(36-5507-3096202)Medically Handicapped - SCC		513000				0.15	11,803
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.35	27,541
	TOTAL Castano, Leslie J						1.00	78,689

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: SLP Clinical (31-5532-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	837		0.403	40,149
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12			0.000	2,000
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.30	29,700
	(33-5532-0004)NE Med Outpat Serv		513000				0.10	9,900
	TOTAL Gaebler, Carol A						0.80	81,749
Jackman, Hannah R	Speech Therapist, Outpatient	00091084	293311	12	1768		0.850	63,849
Jackman, Hannah R	Speech Therapist, Outpatient	00091084	293311	12			0.000	1,500
	(33-5532-0004)NE Med Outpat Serv		513000				0.15	11,532
	TOTAL Jackman, Hannah R						1.00	76,881
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	1768		0.850	61,648
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.15	10,879
	TOTAL Kouris, Jeena A						1.00	72,527
Nathan, Garrett A	Speech Therapist, Outpatient	00078896	293311	12	2080		1.000	71,946
Steinfeld, Brittany J	Speech Therapist, Outpatient	00071220	293311	12	1352		0.650	43,584
	(31-5518-0100)FD Clinical		513000				0.20	13,411
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.15	10,058
	TOTAL Steinfeld, Brittany J						1.00	67,053
TBA	Speech Therapist, Inpatient	00071310	293311	12			0.000	2,616
Trotter, Sidni L	Speech Therapist, Outpatient	00071994	293311	12	1300		0.625	43,172
	(31-5518-0100)FD Clinical		513000				0.30	20,724
	(33-5532-0004)NE Med Outpat Serv		513000				0.08	5,181
	TOTAL Trotter, Sidni L						1.00	69,077
Yaw, Lindsey K	Speech Therapist, Outpatient	00076341	293311	12	624		0.300	26,006
	(33-5532-0004)NE Med Outpat Serv		513000				0.40	34,675
	TOTAL Yaw, Lindsey K						0.70	60,681
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.178	476,836
	SUBTOTAL NONFACULTY						6.178	478,336
	SUBTOTAL SALARIES & WAGES						6.514	514,150
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							33,420
	519200 FICA CONTRIBUTION							32,392
	519300 HEALTH INSURANCE CONTRIBUTION							94,090
	519400 LIFE INSURANCE CONTRIBUTION							515
	SUBTOTAL BENEFITS							160,417
	TOTAL PERSONAL SERVICES							674,567
	COST OBJECT TOTAL							674,567

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Outpat Support&Growt (33-5507-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PIO Supp&Prof Growth (33-5507-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,900
TOTAL NET OPERATING EXPENSES								4,900
COST OBJECT TOTAL								4,900

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Madonna School Services (33-5507-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunter, Melissa D	Asst Professor	00093404	095154	12	624		0.300	30,960
	(31-8207-8590)Psychology		511000				0.20	20,640
	(31-5528-0100)Psychology Clinical		511000				0.50	51,600
	TOTAL Hunter, Melissa D						1.00	103,200
	SUBTOTAL FACULTY						0.300	30,960
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	177		0.085	3,897
	(37-5507-3004001)OT OPS Services		513000				0.92	42,007
	TOTAL Nabors, Denise E						1.00	45,904
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	104		0.050	3,410
	(37-5507-3005002)PT OPS Services		513000				0.95	60,779
	TOTAL Konopasek, Elizabeth R						1.00	64,189
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	135		0.065	7,620
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.04	5,080
	(31-5524-0100)OT Clinical		513000				0.22	25,399
	(37-5507-3004001)OT OPS Services		513000				0.49	57,150
	(31-8207-8390)Occupational Therapy		513000				0.19	31,750
	TOTAL Westengaard, Michelle L						1.00	126,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	14,927
	SUBTOTAL NONFACULTY						0.200	14,927
	SUBTOTAL SALARIES & WAGES						0.500	45,887
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,065
519200 FICA CONTRIBUTION								2,524
519300 HEALTH INSURANCE CONTRIBUTION								7,847
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								182
	SUBTOTAL BENEFITS							12,664
	TOTAL PERSONAL SERVICES							58,551
	COST OBJECT TOTAL							58,551

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Research (33-5507-0152)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baraldi Cunha, Andrea	Asst Professor	00093533	090352	12	850		0.409	20,439
	(36-5526-2002001)Evaluation of the Efficacy		511000				0.25	12,669
	(31-8207-8490)Physical Therapy		511000				0.34	16,892
	TOTAL Baraldi Cunha, Andrea						1.00	84,460
Hill, Trenesha L	Asst Professor	00093399	090352	12	520		0.250	23,296
	(31-5508-0100)Diagnostics Clinical		511000				0.73	68,334
	(31-8208-0001)iCASD		511000				0.02	1,553
	TOTAL Hill, Trenesha L						1.00	93,183
Baraldi Cunha, Andrea	Research Scientist	00092943	099511	12			0.000	34,460
	(36-5526-2002001)Evaluation of the Efficacy		511000				0.25	12,669
	(31-8207-8490)Physical Therapy		511000				0.34	16,892
	TOTAL Baraldi Cunha, Andrea						1.00	84,460
	TOTAL 511000 TENURED FACULTY SALARIES						0.659	78,195
	SUBTOTAL FACULTY						0.659	78,195
	SUBTOTAL SALARIES & WAGES						0.659	78,195
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,519
	519200 FICA CONTRIBUTION							4,301
	519300 HEALTH INSURANCE CONTRIBUTION							13,371
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							310
	SUBTOTAL BENEFITS							21,579
	TOTAL PERSONAL SERVICES							99,774
	COST OBJECT TOTAL							99,774

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Care CoordinationPrg (33-5507-0154)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neujahr, Margaret R	MMI Care Coordination Program Manager	00089640	293300	12	1893		0.910	67,378
	(34-5528-1001001)Behavioral Health Workforce		513000				0.05	3,702
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.04	2,962
	TOTAL Neujahr, Margaret R						1.00	74,042
TBA	MMI Care Coordination Program Manager	00089640	293300	12	2080		1.000	45,723
Johnson, Jessica R	Social Worker, MMI Care Coordination Prg	00087711	293313	12	2080		1.000	47,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.910	160,601
514000 CLER/TECH/SERV WAGES								
Lam, Sung L	Interpreter	00073132	242500	12	1040	25.125	0.500	26,130
Valle, Charles S	Interpreter	00072846	242500	12	1040	22.613	0.500	23,517
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	49,647
	SUBTOTAL NONFACULTY						3.910	210,248
	SUBTOTAL SALARIES & WAGES						3.910	210,248
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,462
	519200 FICA CONTRIBUTION							11,564
	519300 HEALTH INSURANCE CONTRIBUTION							35,953
	519400 LIFE INSURANCE CONTRIBUTION							211
	519800 WORKERS COMPENSATION							834
	SUBTOTAL BENEFITS							58,024
	TOTAL PERSONAL SERVICES							268,272
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							276,272

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Academic Affairs (33-5507-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	520		0.250	44,147
	(31-8207-8590)Psychology		511000				0.10	22,059
	(31-5528-0100)Psychology Clinical		511000				0.15	33,089
	TOTAL Allen, Keith D						0.50	110,295
	SUBTOTAL FACULTY						0.250	44,147
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Allen, Keith D	Associate Director of Academic Affairs	00093981	095021	12			0.000	11,000
	(31-8207-8590)Psychology		511000				0.10	22,059
	(31-5528-0100)Psychology Clinical		511000				0.15	33,089
	TOTAL Allen, Keith D						0.50	110,295
514000 CLER/TECH/SERV WAGES								
Moore, Meghan L	Education Program Associate	00091395	242400	12	2080	24.017	1.000	49,956
	SUBTOTAL NONFACULTY						1.000	60,956
	SUBTOTAL SALARIES & WAGES						1.250	105,103
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,730
	519200 FICA CONTRIBUTION							5,781
	519300 HEALTH INSURANCE CONTRIBUTION							17,973
	519400 LIFE INSURANCE CONTRIBUTION							105
	519800 WORKERS COMPENSATION							417
	SUBTOTAL BENEFITS							29,006
	TOTAL PERSONAL SERVICES							134,109
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							144,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ITS Supp&Prof Growth (33-5507-0164)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Comm Eng S&P Growth (33-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,600
TOTAL NET OPERATING EXPENSES								2,600
COST OBJECT TOTAL								2,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Employer Engagement & Lifespan Program (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryba, Georgia A	Respite Care Associate	00091896	262300	12	1040		0.500	21,156
	(37-5534-1002001)Developmental Account		513000				0.15	6,347
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.35	14,809
	TOTAL Ryba, Georgia A						1.00	42,312
	SUBTOTAL NONFACULTY						0.500	21,156
	SUBTOTAL SALARIES & WAGES						0.500	21,156
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							952
	519200 FICA CONTRIBUTION							1,164
	519300 HEALTH INSURANCE CONTRIBUTION							3,618
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							84
	SUBTOTAL BENEFITS							5,839
	TOTAL PERSONAL SERVICES							26,995
	COST OBJECT TOTAL							26,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CareCoord Supp&Growt (33-5507-8421)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Research Supp&Growth (33-5507-8422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD Sup&Pro Growth (33-5508-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,400
	TOTAL NET OPERATING EXPENSES							12,400
	COST OBJECT TOTAL							12,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: iCASD (08)

COST OBJECT: ActionClc Supp&Growt (33-5508-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,900
TOTAL NET OPERATING EXPENSES								4,900
COST OBJECT TOTAL								4,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: iCASD (08)

COST OBJECT: Bridge (33-5508-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connolly, Sarah C	Clinical Provider	00075639	095626				0.000	40,820
	(31-5508-0100)Diagnostics Clinical		511000				0.13	21,771
	(31-5508-0500)EI Clinical		511000				0.00	2,721
	(31-8210-0400)POE - iCASD		511000				0.44	21,771
	(31-8208-0001)iCASD		511000				0.44	21,771
	TOTAL Connolly, Sarah C						1.00	108,854
	SUBTOTAL FACULTY						0	40,820
	SUBTOTAL SALARIES & WAGES						0.000	40,820
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,837
	519200 FICA CONTRIBUTION							2,245
	519300 HEALTH INSURANCE CONTRIBUTION							6,980
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							162
	SUBTOTAL BENEFITS							11,265
	TOTAL PERSONAL SERVICES							52,085
	COST OBJECT TOTAL							52,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: SB Supp&ProfGrowth (33-5510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,820
TOTAL NET OPERATING EXPENSES								17,820
COST OBJECT TOTAL								17,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: El Supp&ProfGrowth (33-5510-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,700
TOTAL NET OPERATING EXPENSES								13,700
COST OBJECT TOTAL								13,700

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Northstar Evaluation (33-5516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	120		0.058	6,858
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
	SUBTOTAL FACULTY						0.058	6,858
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Kelly J	Child Development Program Evaluator	00073064	263300	12	208		0.100	6,456
	(37-5516-1002001)Developmental Account		513000				0.10	6,456
	(33-5552-0103)Educare		513000				0.20	12,913
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,456
	(33-5516-0012)Harvard EASEL Lab		513000				0.15	9,684
	(33-5552-0106)Learning Community		513000				0.20	12,913
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,229
	(33-5552-0126)NDE PBIS		513000				0.10	6,456
	TOTAL Jones, Kelly J						1.00	64,563
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	3,225
	(31-8207-4890)Education & Child Development		513000				0.12	7,739
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,125
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.50	32,247
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.03	1,935
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,225
	TOTAL Skoglund, Rabecca M						1.00	64,496
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	9,681
	SUBTOTAL NONFACULTY						0.150	9,681
	SUBTOTAL SALARIES & WAGES						0.208	16,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Northstar Evaluation (33-5516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							744
519200	FICA CONTRIBUTION							910
519300	HEALTH INSURANCE CONTRIBUTION							2,828
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							66
	SUBTOTAL BENEFITS							4,565
	TOTAL PERSONAL SERVICES							21,104
	COST OBJECT TOTAL							21,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Education Child Dev (33-5516-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
TOTAL NET OPERATING EXPENSES								22,200
COST OBJECT TOTAL								22,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Observa (33-5516-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	104		0.050	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	416		0.200	10,504
	(33-5552-0103)Educare		513000				0.25	13,130
	(33-5552-0106)Learning Community		513000				0.35	18,382
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,626
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,626
	(33-5552-0126)NDE PBIS		513000				0.05	2,626
	(33-5516-0015)String Sprouts		513000				0.05	2,626
	TOTAL Orozco, Nataly J						1.00	52,520
Price, Kari L	Assistant Project Director	00072109	263300	12	312		0.150	10,513
	(33-5552-0103)Educare		513000				0.20	14,017
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	10,513
	(33-5552-0106)Learning Community		513000				0.40	28,035
	(33-5516-0007)NCFE Design Thinking		513000				0.10	7,009
	TOTAL Price, Kari L						1.00	70,087
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	24,555
	SUBTOTAL NONFACULTY						0.400	24,555
	SUBTOTAL SALARIES & WAGES						0.400	24,555
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,105
	519200 FICA CONTRIBUTION							1,351
	519300 HEALTH INSURANCE CONTRIBUTION							4,199
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							97
	SUBTOTAL BENEFITS							6,777
	TOTAL PERSONAL SERVICES							31,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Observa (33-5516-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								31,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: NCCF Design Thinking (33-5516-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	96		0.046	5,486
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
	SUBTOTAL FACULTY						0.046	5,486
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Laura M	Assistant Project Director	00076136	263300	12	312		0.150	9,721
	(37-5516-1002001)Developmental Account		513000				0.50	32,402
	(33-5552-0106)Learning Community		513000				0.17	10,693
	(33-5552-0109)NCCF Child Well Being		513000				0.15	9,721
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,268
	TOTAL Fritz, Laura M						1.00	64,805
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	104		0.050	3,538
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	104		0.050	3,016

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: NCFE Design Thinking (33-5516-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.15	9,049
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.80	48,259
	TOTAL Hora, Parvinder S						1.00	60,324
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.100	7,009
	(33-5516-0006)21st Century Observa		513000				0.15	10,513
	(33-5552-0103)Educare		513000				0.20	14,017
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	10,513
	(33-5552-0106)Learning Community		513000				0.40	28,035
	TOTAL Price, Kari L						1.00	70,087
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	3,225
	(31-8207-4890)Education & Child Development		513000				0.12	7,739
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,125
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.50	32,247
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.03	1,935
	(33-5516-0002)Northstar Evaluation		513000				0.05	3,225
	TOTAL Skoglund, Rabecca M						1.00	64,496
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	26,509
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	23.333	0.050	2,427
	(33-5552-0103)Educare		514000				0.10	4,853
	(31-8207-4890)Education & Child Development		514000				0.20	9,707
	(36-5516-1024001)MMI-Education and Child Dev		514000				0.05	2,427
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.15	7,280
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.40	19,412
	(33-5516-0015)String Sprouts		514000				0.05	2,427
	TOTAL Crotty, Kelly J						1.00	48,533
	SUBTOTAL NONFACULTY						0.450	28,936
	SUBTOTAL SALARIES & WAGES						0.496	34,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,549
519200 FICA CONTRIBUTION								1,893
519300 HEALTH INSURANCE CONTRIBUTION								5,886
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							9,499
	TOTAL PERSONAL SERVICES							43,921
	COST OBJECT TOTAL							43,921

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Communities For Kids (33-5516-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prokasky, Amanda A	Asst Professor	00092261	095154	12	104		0.050	4,061
	(36-5516-1023002)ACF Douglas County		511000				0.25	20,309
	(37-5516-1002001)Developmental Account		511000				0.15	12,185
	(33-5552-0134)Educare WinnebagoPrg		511000				0.05	4,061
	(31-8207-4890)Education & Child Development		511000				0.15	12,185
	(33-5552-0109)NCCF Child Well Being		511000				0.20	16,247
	(33-5552-0115)NDE Endowment Six Pence		511000				0.05	4,061
	(33-5516-0015)String Sprouts		511000				0.10	8,124
	TOTAL Prokasky, Amanda A						1.00	81,233
	SUBTOTAL FACULTY						0.050	4,061
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	104		0.050	2,930
	(37-5516-1002001)Developmental Account		513000				0.20	11,719
	(33-5552-0103)Educare		513000				0.25	14,649
	(33-5552-0106)Learning Community		513000				0.15	8,789
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,930
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,860
	(36-5516-3003005)Omaha Healthy Start		513000				0.05	2,930
	(33-5516-0011)Ready Rose		513000				0.05	2,930
	(33-5516-0015)String Sprouts		513000				0.10	5,860
	TOTAL Villagomez, Linda R						1.00	58,597
	SUBTOTAL NONFACULTY						0.050	2,930
	SUBTOTAL SALARIES & WAGES						0.100	6,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								1,195
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							1,930
	TOTAL PERSONAL SERVICES							8,921
	COST OBJECT TOTAL							8,921

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Ready Rose (33-5516-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,506
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,753
	(37-5516-1002001)Developmental Account		513000				0.10	5,506
	(33-5552-0103)Educare		513000				0.25	13,764
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,506
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,506
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0109)NCCF Child Well Being		513000				0.10	5,506
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	104		0.050	3,254
	(36-5516-1023002)ACF Douglas County		513000				0.25	16,269
	(37-5516-1002001)Developmental Account		513000				0.10	6,508
	(33-5516-0012)Harvard EASEL Lab		513000				0.05	3,254
	(33-5552-0109)NCCF Child Well Being		513000				0.30	19,524
	(33-5552-0126)NDE PBIS		513000				0.20	13,015
	(33-5516-0013)ReConnect		513000				0.05	3,254
	TOTAL Tourek, Kelsey M						1.00	65,078
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	104		0.050	2,930
	(33-5516-0009)Communities For Kids		513000				0.05	2,930
	(37-5516-1002001)Developmental Account		513000				0.20	11,719
	(33-5552-0103)Educare		513000				0.25	14,649
	(33-5552-0106)Learning Community		513000				0.15	8,789
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,930
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,860
	(36-5516-3003005)Omaha Healthy Start		513000				0.05	2,930
	(33-5516-0015)String Sprouts		513000				0.10	5,860
	TOTAL Villagomez, Linda R						1.00	58,597
Siebler, Abbey L	Project Director	00072827	263306	12	416		0.200	15,098
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	9,814
	(33-5552-0103)Educare		513000				0.27	20,384
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,775
	(33-5552-0106)Learning Community		513000				0.05	3,775
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.05	3,775
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,775
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.20	15,099
	TOTAL Siebler, Abbey L						1.00	75,495

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Ready Rose (33-5516-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							0.400	26,788
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400		104	23.250	0.050	2,418
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
SUBTOTAL NONFACULTY							0.450	29,206
SUBTOTAL SALARIES & WAGES							0.450	29,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,314
519200 FICA CONTRIBUTION								1,606
519300 HEALTH INSURANCE CONTRIBUTION								4,994
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								8,059
TOTAL PERSONAL SERVICES								37,265
COST OBJECT TOTAL								37,265

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Harvard EASEL Lab (33-5516-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahrer, Jill M	Senior Financial/Budget Analyst	00087775	243300	12	233		0.112	9,304
	(31-8207-7900)Business Office		513000				0.56	46,294
	(31-5507-7900)MMI Business Office		513000				0.28	23,460
	(37-5534-3002001)NCI Data Dashboard		513000				0.05	4,161
	TOTAL Fahrer, Jill M						1.00	83,219
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.100	5,750
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,750
	(33-5552-0103)Educare		513000				0.10	5,750
	(33-5552-0106)Learning Community		513000				0.10	5,750
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,750
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,874
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,750
	(33-5552-0126)NDE PBIS		513000				0.05	2,874
	TOTAL Estrada Garcia, Yaritza						0.70	40,248
Jones, Kelly J	Child Development Program Evaluator	00073064	263300	12	312		0.150	9,684
	(37-5516-1002001)Developmental Account		513000				0.10	6,456
	(33-5552-0103)Educare		513000				0.20	12,913
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,456
	(33-5552-0106)Learning Community		513000				0.20	12,913
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,229
	(33-5552-0126)NDE PBIS		513000				0.10	6,456
	(33-5516-0002)Northstar Evaluation		513000				0.10	6,456
	TOTAL Jones, Kelly J						1.00	64,563
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	104		0.050	3,254
	(36-5516-1023002)ACF Douglas County		513000				0.25	16,269
	(37-5516-1002001)Developmental Account		513000				0.10	6,508
	(33-5552-0109)NCCF Child Well Being		513000				0.30	19,524
	(33-5552-0126)NDE PBIS		513000				0.20	13,015
	(33-5516-0013)ReConnect		513000				0.05	3,254
	(33-5516-0011)Ready Rose		513000				0.05	3,254
	TOTAL Tourek, Kelsey M						1.00	65,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.412	27,992
	SUBTOTAL NONFACULTY						0.412	27,992
	SUBTOTAL SALARIES & WAGES						0.412	27,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Harvard EASEL Lab (33-5516-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,540
519300 HEALTH INSURANCE CONTRIBUTION								4,787
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							7,726
	TOTAL PERSONAL SERVICES							35,718
	COST OBJECT TOTAL							35,718

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: ReConnect (33-5516-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	72		0.035	4,115
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
	SUBTOTAL FACULTY						0.035	4,115
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	104		0.050	3,254
	(36-5516-1023002)ACF Douglas County		513000				0.25	16,269
	(37-5516-1002001)Developmental Account		513000				0.10	6,508
	(33-5516-0012)Harvard EASEL Lab		513000				0.05	3,254
	(33-5552-0109)NCCF Child Well Being		513000				0.30	19,524
	(33-5552-0126)NDE PBIS		513000				0.20	13,015
	(33-5516-0011)Ready Rose		513000				0.05	3,254
	TOTAL Tourek, Kelsey M						1.00	65,078
	SUBTOTAL NONFACULTY						0.050	3,254
	SUBTOTAL SALARIES & WAGES						0.085	7,369
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							332
	519200 FICA CONTRIBUTION							405
	519300 HEALTH INSURANCE CONTRIBUTION							1,260
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							29
	SUBTOTAL BENEFITS							2,033
	TOTAL PERSONAL SERVICES							9,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: ReConnect (33-5516-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								9,402

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: CHMC Evaluation (33-5516-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.100	5,750
	(33-5552-0103)Educare		513000				0.10	5,750
	(33-5516-0012)Harvard EASEL Lab		513000				0.10	5,750
	(33-5552-0106)Learning Community		513000				0.10	5,750
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,750
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,874
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,750
	(33-5552-0126)NDE PBIS		513000				0.05	2,874
	TOTAL Estrada Garcia, Yaritza						0.70	40,248
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	208		0.100	5,768
	(37-5516-1002001)Developmental Account		513000				0.20	11,536
	(33-5552-0103)Educare		513000				0.35	20,188
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,768
	(33-5552-0106)Learning Community		513000				0.15	8,652
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,884
	(33-5516-0015)String Sprouts		513000				0.05	2,884
	TOTAL Spencer, Sasha A						1.00	57,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	11,518
	SUBTOTAL NONFACULTY						0.200	11,518
	SUBTOTAL SALARIES & WAGES						0.200	11,518
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							518
	519200 FICA CONTRIBUTION							633
	519300 HEALTH INSURANCE CONTRIBUTION							1,970
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							46
	SUBTOTAL BENEFITS							3,179
	TOTAL PERSONAL SERVICES							14,697
	COST OBJECT TOTAL							14,697

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: String Sprouts (33-5516-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	120		0.058	6,858
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
Prokasky, Amanda A	Asst Professor	00092261	095154	12	208		0.100	8,124
	(36-5516-1023002)ACF Douglas County		511000				0.25	20,309
	(33-5516-0009)Communities For Kids		511000				0.05	4,061
	(37-5516-1002001)Developmental Account		511000				0.15	12,185
	(33-5552-0134)Educare WinnebagoPrg		511000				0.05	4,061
	(31-8207-4890)Education & Child Development		511000				0.15	12,185
	(33-5552-0109)NCCF Child Well Being		511000				0.20	16,247
	(33-5552-0115)NDE Endowment Six Pence		511000				0.05	4,061
	TOTAL Prokasky, Amanda A						1.00	81,233
	TOTAL 511000 TENURED FACULTY SALARIES						0.158	14,982
	SUBTOTAL FACULTY						0.158	14,982
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baldwin, Allison E	Child Development Program Evaluator	00075443	263300	12	104		0.050	2,913
	(37-5516-1002001)Developmental Account		513000				0.15	8,738
	(33-5552-0103)Educare		513000				0.35	20,388
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,825
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,825
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,913
	(33-5552-0126)NDE PBIS		513000				0.10	5,825
	TOTAL Baldwin, Allison E						1.00	58,252

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: String Sprouts (33-5516-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	104		0.050	2,626
	(33-5516-0006)21st Century Observa		513000				0.20	10,504
	(33-5552-0103)Educare		513000				0.25	13,130
	(33-5552-0106)Learning Community		513000				0.35	18,382
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,626
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,626
	(33-5552-0126)NDE PBIS		513000				0.05	2,626
	TOTAL Orozco, Nataly J						1.00	52,520
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	104		0.050	2,884
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,768
	(37-5516-1002001)Developmental Account		513000				0.20	11,536
	(33-5552-0103)Educare		513000				0.35	20,188
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,768
	(33-5552-0106)Learning Community		513000				0.15	8,652
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,884
	TOTAL Spencer, Sasha A						1.00	57,680
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	208		0.100	5,860
	(33-5516-0009)Communities For Kids		513000				0.05	2,930
	(37-5516-1002001)Developmental Account		513000				0.20	11,719
	(33-5552-0103)Educare		513000				0.25	14,649
	(33-5552-0106)Learning Community		513000				0.15	8,789
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,930
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,860
	(36-5516-3003005)Omaha Healthy Start		513000				0.05	2,930
	(33-5516-0011)Ready Rose		513000				0.05	2,930
	TOTAL Villagomez, Linda R						1.00	58,597
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	208		0.100	6,864
	(33-5552-0103)Educare		513000				0.30	20,591
	(33-5552-0106)Learning Community		513000				0.30	20,591
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,431
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.20	13,727
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,431
	TOTAL Villanueva, Cynthia D						1.00	68,635
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	21,147
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	23.333	0.050	2,427

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: String Sprouts (33-5516-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		514000				0.10	4,853
	(31-8207-4890)Education & Child Development		514000				0.20	9,707
	(36-5516-1024001)MMI-Education and Child Dev		514000				0.05	2,427
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.15	7,280
	(33-5516-0007)NCFE Design Thinking		514000				0.05	2,427
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.40	19,412
	TOTAL Crotty, Kelly J						1.00	48,533
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	23.250	0.050	2,418
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
	TOTAL 514000 CLER/TECH/SERV WAGES						0.100	4,845
	SUBTOTAL NONFACULTY						0.450	25,992
	SUBTOTAL SALARIES & WAGES						0.608	40,974
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,844
	519200 FICA CONTRIBUTION							2,254
	519300 HEALTH INSURANCE CONTRIBUTION							7,007
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							163
	SUBTOTAL BENEFITS							11,309
	TOTAL PERSONAL SERVICES							52,283
	COST OBJECT TOTAL							52,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: FD Supp&ProfGrowth (33-5518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,300
TOTAL NET OPERATING EXPENSES								15,300
COST OBJECT TOTAL								15,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: GM Supp&ProfGrowth (33-5520-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,300
TOTAL NET OPERATING EXPENSES								32,300
COST OBJECT TOTAL								32,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: OT Supp&ProfGrowth (33-5524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,910
TOTAL NET OPERATING EXPENSES								19,910
COST OBJECT TOTAL								19,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: PT Supp&Growth (33-5526-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,025
TOTAL NET OPERATING EXPENSES								18,025
COST OBJECT TOTAL								18,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: ACT Support & Professional Growth (33-5528-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,100
TOTAL NET OPERATING EXPENSES								12,100
COST OBJECT TOTAL								12,100

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Millard Pub. School (33-5528-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	416		0.200	20,605
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	10,303
	(37-5528-1002001)Developmental Account		511000				0.20	20,605
	(36-5528-1002004)Mental Health Professional		511000				0.25	25,757
	(31-8207-8590)Psychology		511000				0.20	20,605
	(31-5528-0100)Psychology Clinical		511000				0.05	5,151
	TOTAL Chadwell, Mindy R						1.00	103,026
Young, Kaitlyn M	Asst Professor	00092373	095154	12	416		0.200	18,540
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.15	13,905
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	9,270
	(37-5528-1002001)Developmental Account		511000				0.20	18,540
	(36-5528-1002004)Mental Health Professional		511000				0.15	13,905
	(31-8207-8590)Psychology		511000				0.20	18,540
	TOTAL Young, Kaitlyn M						1.00	92,700
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	39,145
	SUBTOTAL FACULTY						0.400	39,145
	SUBTOTAL SALARIES & WAGES						0.400	39,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,762
519200 FICA CONTRIBUTION								2,153
519300 HEALTH INSURANCE CONTRIBUTION								6,694
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								155
	SUBTOTAL BENEFITS							10,803
	TOTAL PERSONAL SERVICES							49,948
	COST OBJECT TOTAL							49,948

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN MOU (33-5528-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepper, Christian N	Asst Professor	00092072	095154	12	250		0.120	11,783
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.45	44,186
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	4,910
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.20	19,638
	(31-8207-8590)Psychology		511000				0.18	17,674
	TOTAL Klepper, Christian N						1.00	98,191
	SUBTOTAL FACULTY						0.120	11,783
	SUBTOTAL SALARIES & WAGES						0.120	11,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								530
519200 FICA CONTRIBUTION								648
519300 HEALTH INSURANCE CONTRIBUTION								2,015
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							3,252
	TOTAL PERSONAL SERVICES							15,035
	COST OBJECT TOTAL							15,035

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: PSY Supp&ProfGrowth (33-5528-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,250
TOTAL NET OPERATING EXPENSES								53,250
COST OBJECT TOTAL								53,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: COD MOU (33-5528-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neitzke, Lisa L	Asst Professor	00092073	095154	12	104		0.050	5,014
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,009
	(31-8207-8590)Psychology		511000				0.20	20,057
	(31-5528-0100)Psychology Clinical		511000				0.72	72,205
	TOTAL Neitzke, Lisa L						1.00	100,285
	SUBTOTAL FACULTY						0.050	5,014
	SUBTOTAL SALARIES & WAGES						0.050	5,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								276
519300 HEALTH INSURANCE CONTRIBUTION								857
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							1,384
	TOTAL PERSONAL SERVICES							6,398
	COST OBJECT TOTAL							6,398

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Grupo Conduzir (33-5528-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barboza, Adriano A	Asst Professor	00093425	095154	12	250		0.120	10,962
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	18,270
	(37-5528-3003001)Consultative FBA Services		511000				0.20	18,270
	(31-8207-8590)Psychology		511000				0.20	18,270
	(31-5528-0100)Psychology Clinical		511000				0.28	25,578
	TOTAL Barboza, Adriano A						1.00	91,350
	SUBTOTAL FACULTY						0.120	10,962
	SUBTOTAL SALARIES & WAGES						0.120	10,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								493
519200 FICA CONTRIBUTION								603
519300 HEALTH INSURANCE CONTRIBUTION								1,875
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							3,025
	TOTAL PERSONAL SERVICES							13,987
	COST OBJECT TOTAL							13,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: Recreational Therapy (33-5530-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								17,200
COST OBJECT TOTAL								17,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: SLP Supp&ProfGrowth (33-5532-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,294
	TOTAL NET OPERATING EXPENSES							26,294
	COST OBJECT TOTAL							26,294

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: NE Med Outpat Serv (33-5532-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	268		0.129	33,389
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
Gormley, Jessica E	Asst Professor	00075376	095154	12	212		0.102	8,585
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,293
	(33-5552-0618)NE Med SLP Services		511000				0.25	21,463
	(36-5532-2001003)Rehabilitation Engineering		511000				0.10	8,156
	(31-5532-0100)SLP Clinical		511000				0.29	24,684
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,170
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	85,851
	TOTAL 511000 TENURED FACULTY SALARIES						0.231	41,974
	SUBTOTAL FACULTY						0.231	41,974
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czerwinski, Victoria E	Speech Therapist, Inpatient & Outpatient	00084342	293311	12	52		0.025	1,815
	(33-5552-0618)NE Med SLP Services		513000				0.98	70,774
	TOTAL Czerwinski, Victoria E						1.00	72,589
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	207		0.099	9,900
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.30	29,700
	(31-5532-0100)SLP Clinical		513000				0.40	42,149
	TOTAL Gaebler, Carol A						0.80	81,749
Jackman, Hannah R	Speech Therapist, Outpatient	00091084	293311	12	312		0.150	11,532
	(31-5532-0100)SLP Clinical		513000				0.85	65,349
	TOTAL Jackman, Hannah R						1.00	76,881
Sharp, Jessica M	Speech Therapist, Inpatient & Outpatient	00083260	293311	12	52		0.025	1,832
	(33-5552-0618)NE Med SLP Services		513000				0.98	71,463
	TOTAL Sharp, Jessica M						1.00	73,295

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: NE Med Outpat Serv (33-5532-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Trotter, Sidni L	Speech Therapist, Outpatient	00071994	293311	12	156		0.075	5,181
	(31-5518-0100)FD Clinical		513000				0.30	20,724
	(31-5532-0100)SLP Clinical		513000				0.63	43,172
	TOTAL Trotter, Sidni L						1.00	69,077
Yaw, Lindsey K	Speech Therapist, Outpatient	00076341	293311	12	832		0.400	34,675
	(31-5532-0100)SLP Clinical		513000				0.30	26,006
	TOTAL Yaw, Lindsey K						0.70	60,681
TOTAL 513000 MGR/PROFESSIONAL SAL							0.774	64,935
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Operations Associate	00071911	242400	12	208	26.036	0.100	5,416
	(37-5507-1002005)Scottish Rite Language Prog		514000				0.10	5,415
	(31-8207-8690)Speech-Language Pathology		514000				0.80	43,323
	TOTAL Bond, Latrice N						1.00	54,154
SUBTOTAL NONFACULTY							0.874	70,351
SUBTOTAL SALARIES & WAGES							1.105	112,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,055
519200 FICA CONTRIBUTION								6,178
519300 HEALTH INSURANCE CONTRIBUTION								19,208
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								30,999
TOTAL PERSONAL SERVICES								143,324
COST OBJECT TOTAL								143,324

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: UCEDD (33-5534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
TOTAL NET OPERATING EXPENSES								15,200
COST OBJECT TOTAL								15,200

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Northern Respite (33-5534-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	416		0.200	8,934
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.80	35,734
	TOTAL Bennett, Ellen D						1.00	44,668
514000 CLER/TECH/SERV WAGES								
Loggins, Melanie J	Parent Resource Advocate	00075391	262400	12	416	20.084	0.200	8,355
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.60	25,066
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.20	8,355
	TOTAL Loggins, Melanie J						1.00	41,776
	SUBTOTAL NONFACULTY						0.400	17,289
	SUBTOTAL SALARIES & WAGES						0.400	17,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								778
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								2,956
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							4,771
	TOTAL PERSONAL SERVICES							22,060
	COST OBJECT TOTAL							22,060

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MPS YAP Job Site (33-5534-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	166		0.080	6,105
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.12	9,157
	(34-5534-3011006)MMI UCEDD		511000				0.40	30,525
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.08	5,723
	(37-5507-3017001)NCI - Survey Contract		511000				0.08	5,723
	(37-5534-3002001)NCI Data Dashboard		511000				0.05	3,816
	(31-8234-0001)UCEDD		511000				0.20	15,262
	TOTAL Ray, Rachel R						1.00	76,311
	SUBTOTAL FACULTY						0.080	6,105
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Linda	Trailblazer Program Certified Teacher	00088747	263300	12	1040	30.730	0.500	31,959
514000 CLER/TECH/SERV WAGES								
McLaughlin, Thomas M	Paraprofessional Arts Teacher	00073232	262500	12	1040	21.043	0.500	21,885
	(37-5534-3000001)Sunny Durham FDN Arts Progr		514000				0.50	21,885
	TOTAL McLaughlin, Thomas M						1.00	43,770
	SUBTOTAL NONFACULTY						1.000	53,844
	SUBTOTAL SALARIES & WAGES						1.080	59,949
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,698
	519200 FICA CONTRIBUTION							3,297
	519300 HEALTH INSURANCE CONTRIBUTION							10,251
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							238
	SUBTOTAL BENEFITS							16,544
	TOTAL PERSONAL SERVICES							76,493
	COST OBJECT TOTAL							76,493

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: LEND (36)

COST OBJECT: LEND (33-5536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
TOTAL NET OPERATING EXPENSES								15,200
COST OBJECT TOTAL								15,200

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Caring for Champions (40)
COST OBJECT: MMI Optical Shop (33-5540-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cervantes, Lori June	Caring Champions Optical Shop Manager	00086108	293300	12	416	33.204	0.200	13,813
SUBTOTAL NONFACULTY							0.200	13,813
SUBTOTAL SALARIES & WAGES							0.200	13,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								622
519200 FICA CONTRIBUTION								760
519300 HEALTH INSURANCE CONTRIBUTION								2,362
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								3,813
TOTAL PERSONAL SERVICES								17,626
COST OBJECT TOTAL								17,626

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: ECD Support & Professional Growth (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,980
	TOTAL NET OPERATING EXPENSES							30,980
	COST OBJECT TOTAL							30,980

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	120		0.058	6,858
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCCF Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
	SUBTOTAL FACULTY						0.058	6,858
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	728		0.350	19,051
	(33-5552-0106)Learning Community		513000				0.35	19,051
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,722
	(33-5552-0109)NCCF Child Well Being		513000				0.20	10,886
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,722
	TOTAL Arroyo Kotinek, Olivia						1.00	54,432
Baird, Sarah J	Assistant Project Director	00071312	263300	12	624		0.300	20,302
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	20,302
	(33-5552-0106)Learning Community		513000				0.10	6,767
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.15	10,151
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,384
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,767
	TOTAL Baird, Sarah J						1.00	67,673
Baldwin, Allison E	Child Development Program Evaluator	00075443	263300	12	728		0.350	20,388

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5516-1002001)Developmental Account		513000				0.15	8,738
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,825
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,825
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,913
	(33-5552-0126)NDE PBIS		513000				0.10	5,825
	(33-5516-0015)String Sprouts		513000				0.05	2,913
	TOTAL Baldwin, Allison E						1.00	58,252
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	312		0.150	10,122
	(33-5552-0106)Learning Community		513000				0.20	13,498
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.10	6,748
	(33-5552-0109)NCCF Child Well Being		513000				0.15	10,122
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,748
	TOTAL Buchholz, Nicole A						0.70	47,238
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.100	5,750
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,750
	(33-5516-0012)Harvard EASEL Lab		513000				0.10	5,750
	(33-5552-0106)Learning Community		513000				0.10	5,750
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,750
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,874
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,750
	(33-5552-0126)NDE PBIS		513000				0.05	2,874
	TOTAL Estrada Garcia, Yaritza						0.70	40,248
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	520		0.250	13,764
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,753
	(37-5516-1002001)Developmental Account		513000				0.10	5,506
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,506
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,506
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0109)NCCF Child Well Being		513000				0.10	5,506
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,506
	(33-5516-0011)Ready Rose		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	312		0.150	10,613

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	312		0.150	9,049
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.80	48,259
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,016
	TOTAL Hora, Parvinder S						1.00	60,324
Jones, Kelly J	Child Development Program Evaluator	00073064	263300	12	416		0.200	12,913
	(37-5516-1002001)Developmental Account		513000				0.10	6,456
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,456
	(33-5516-0012)Harvard EASEL Lab		513000				0.15	9,684
	(33-5552-0106)Learning Community		513000				0.20	12,913
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,229
	(33-5552-0126)NDE PBIS		513000				0.10	6,456
	(33-5516-0002)Northstar Evaluation		513000				0.10	6,456
	TOTAL Jones, Kelly J						1.00	64,563
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	520		0.250	13,130
	(33-5516-0006)21st Century Observa		513000				0.20	10,504
	(33-5552-0106)Learning Community		513000				0.35	18,382
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,626
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,626
	(33-5552-0126)NDE PBIS		513000				0.05	2,626
	(33-5516-0015)String Sprouts		513000				0.05	2,626
	TOTAL Orozco, Nataly J						1.00	52,520
Price, Kari L	Assistant Project Director	00072109	263300	12	416		0.200	14,017
	(33-5516-0006)21st Century Observa		513000				0.15	10,513
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	10,513
	(33-5552-0106)Learning Community		513000				0.40	28,035
	(33-5516-0007)NCFE Design Thinking		513000				0.10	7,009
	TOTAL Price, Kari L						1.00	70,087
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	728		0.350	20,188

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,768
	(37-5516-1002001)Developmental Account		513000				0.20	11,536
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,768
	(33-5552-0106)Learning Community		513000				0.15	8,652
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,884
	(33-5516-0015)String Sprouts		513000				0.05	2,884
	TOTAL Spencer, Sasha A						1.00	57,680
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	520		0.250	14,649
	(33-5516-0009)Communities For Kids		513000				0.05	2,930
	(37-5516-1002001)Developmental Account		513000				0.20	11,719
	(33-5552-0106)Learning Community		513000				0.15	8,789
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,930
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,860
	(36-5516-3003005)Omaha Healthy Start		513000				0.05	2,930
	(33-5516-0011)Ready Rose		513000				0.05	2,930
	(33-5516-0015)String Sprouts		513000				0.10	5,860
	TOTAL Villagomez, Linda R						1.00	58,597
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	624		0.300	20,591
	(33-5552-0106)Learning Community		513000				0.30	20,591
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,431
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.20	13,727
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,431
	(33-5516-0015)String Sprouts		513000				0.10	6,864
	TOTAL Villanueva, Cynthia D						1.00	68,635
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	312		0.150	10,285
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,429
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,857
	(36-5516-1003002)General Supervision Enhance		513000				0.30	20,569
	(33-5552-0106)Learning Community		513000				0.20	13,713
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,429
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,429
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.10	6,857
	TOTAL Zessin, Rebecca A						1.00	68,568
Siebler, Abbey L	Project Director	00072827	263306	12	562		0.270	20,384

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	9,814
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,775
	(33-5552-0106)Learning Community		513000				0.05	3,775
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.05	3,775
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,775
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.20	15,099
	(33-5516-0011)Ready Rose		513000				0.20	15,098
	TOTAL Siebler, Abbey L						1.00	75,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.770	235,196
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	208	23.333	0.100	4,853
	(31-8207-4890)Education & Child Development		514000				0.20	9,707
	(36-5516-1024001)MMI-Education and Child Dev		514000				0.05	2,427
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.15	7,280
	(33-5516-0007)NCFE Design Thinking		514000				0.05	2,427
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.40	19,412
	(33-5516-0015)String Sprouts		514000				0.05	2,427
	TOTAL Crotty, Kelly J						1.00	48,533
Hackett, Chloe K	Data Management Associate	00090753	242400	12	416	23.250	0.200	9,672
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	25.994	0.050	2,703
	(31-8207-4890)Education & Child Development		514000				0.39	21,086
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	5,407
	(33-5552-0106)Learning Community		514000				0.25	13,517
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.05	2,703
	(36-5516-3009001)MMI-Education and Child Dev		514000				0.03	1,622
	(33-5552-0109)NCCF Child Well Being		514000				0.05	2,703
	(33-5552-0115)NDE Endowment Six Pence		514000				0.08	4,326
	TOTAL Young-Oestmann, Michelle C						1.00	54,067

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	17,228
	SUBTOTAL NONFACULTY						4.120	252,424
	SUBTOTAL SALARIES & WAGES						4.178	259,282
BENEFITS								
519100	RETIREMENT CONTRIBUTION							11,668
519200	FICA CONTRIBUTION							14,261
519300	HEALTH INSURANCE CONTRIBUTION							44,337
519400	LIFE INSURANCE CONTRIBUTION							259
519800	WORKERS COMPENSATION							1,029
	SUBTOTAL BENEFITS							71,554
	TOTAL PERSONAL SERVICES							330,836
	COST OBJECT TOTAL							330,836

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: CSI Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj Director/Data Base Specialist	00072231	263300	12	510		0.245	16,353
	(33-5552-0115)NDE Endowment Six Pence		513000				0.73	48,726
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,668
	TOTAL Alvarez, Lisa M						1.00	66,747
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	208		0.100	6,124
	(37-5516-1002001)Developmental Account		513000				0.05	3,062
	(33-5552-0106)Learning Community		513000				0.20	12,250
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,062
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.35	21,437
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,062
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,124
	(36-5516-3005002)Supporting Child Find in Ne		513000				0.10	6,124
	TOTAL Dietrich, Kathryn J						1.00	61,245
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	104		0.050	2,753
	(37-5516-1002001)Developmental Account		513000				0.10	5,506
	(33-5552-0103)Educare		513000				0.25	13,764
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,506
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,506
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0109)NCCF Child Well Being		513000				0.10	5,506
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,506
	(33-5516-0011)Ready Rose		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	104		0.050	3,538
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5516-0007)NCCF Design Thinking		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	104		0.050	3,429

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: CSI Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.15	10,285
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,857
	(36-5516-1003002)General Supervision Enhance		513000				0.30	20,569
	(33-5552-0106)Learning Community		513000				0.20	13,713
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,429
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,429
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.10	6,857
	TOTAL Zessin, Rebecca A						1.00	68,568
Siebler, Abbey L	Project Director	00072827	263306	12	270		0.130	9,814
	(33-5552-0103)Educare		513000				0.27	20,384
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,775
	(33-5552-0106)Learning Community		513000				0.05	3,775
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.05	3,775
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,775
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.20	15,099
	(33-5516-0011)Ready Rose		513000				0.20	15,098
	TOTAL Siebler, Abbey L						1.00	75,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.625	42,011
	SUBTOTAL NONFACULTY						0.625	42,011
	SUBTOTAL SALARIES & WAGES						0.625	42,011
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,890
	519200 FICA CONTRIBUTION							2,311
	519300 HEALTH INSURANCE CONTRIBUTION							7,184
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							167
	SUBTOTAL BENEFITS							11,594
	TOTAL PERSONAL SERVICES							53,605
	COST OBJECT TOTAL							53,605

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat (33-5552-0103)Educare	00087950	263300 513000	12	728		0.350 0.35	19,051 19,051
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,722
	(33-5552-0109)NCCF Child Well Being		513000				0.20	10,886
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,722
	TOTAL Arroyo Kotinek, Olivia						1.00	54,432
Baird, Sarah J	Assistant Project Director (33-5552-0103)Educare	00071312	263300 513000	12	208		0.100 0.30	6,767 20,302
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	20,302
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.15	10,151
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,384
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,767
	TOTAL Baird, Sarah J						1.00	67,673
Buchholz, Nicole A	Child Development Program Evaluator (33-5552-0103)Educare	00071022	263300 513000	12	416		0.200 0.15	13,498 10,122
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.10	6,748
	(33-5552-0109)NCCF Child Well Being		513000				0.15	10,122
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,748
	TOTAL Buchholz, Nicole A						0.70	47,238
Dietrich, Kathryn J	Child Development Program Evaluator (33-5552-0105)CSI Kid's Squad Mental Health	00072711	263300 513000	12	416		0.200 0.10	12,250 6,124
	(37-5516-1002001)Developmental Account		513000				0.05	3,062
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,062
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.35	21,437
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,062
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,124
	(36-5516-3005002)Supporting Child Find in Ne		513000				0.10	6,124
	TOTAL Dietrich, Kathryn J						1.00	61,245
Estrada Garcia, Yaritza	Child Development Program Evaluator (33-5516-0014)CHMC Evaluation	00089941	263300 513000	12	208		0.100 0.10	5,750 5,750
	(33-5552-0103)Educare		513000				0.10	5,750
	(33-5516-0012)Harvard EASEL Lab		513000				0.10	5,750
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,750
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,874
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,750
	(33-5552-0126)NDE PBIS		513000				0.05	2,874
	TOTAL Estrada Garcia, Yaritza						0.70	40,248

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fritz, Laura M	Assistant Project Director	00076136	263300	12	343		0.165	10,693
	(37-5516-1002001)Developmental Account		513000				0.50	32,402
	(33-5552-0109)NCCF Child Well Being		513000				0.15	9,721
	(33-5516-0007)NCCF Design Thinking		513000				0.15	9,721
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,268
	TOTAL Fritz, Laura M						1.00	64,805
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	374		0.180	12,735
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5516-0007)NCCF Design Thinking		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Jones, Kelly J	Child Development Program Evaluator	00073064	263300	12	416		0.200	12,913
	(37-5516-1002001)Developmental Account		513000				0.10	6,456
	(33-5552-0103)Educare		513000				0.20	12,913
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,456
	(33-5516-0012)Harvard EASEL Lab		513000				0.15	9,684
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,229
	(33-5552-0126)NDE PBIS		513000				0.10	6,456
	(33-5516-0002)Northstar Evaluation		513000				0.10	6,456
	TOTAL Jones, Kelly J						1.00	64,563
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	728		0.350	18,382
	(33-5516-0006)21st Century Observa		513000				0.20	10,504
	(33-5552-0103)Educare		513000				0.25	13,130
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,626
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,626
	(33-5552-0126)NDE PBIS		513000				0.05	2,626
	(33-5516-0015)String Sprouts		513000				0.05	2,626
	TOTAL Orozco, Nataly J						1.00	52,520
Price, Kari L	Assistant Project Director	00072109	263300	12	832		0.400	28,035

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.15	10,513
	(33-5552-0103)Educare		513000				0.20	14,017
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	10,513
	(33-5516-0007)NCFE Design Thinking		513000				0.10	7,009
	TOTAL Price, Kari L						1.00	70,087
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	312		0.150	8,652
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,768
	(37-5516-1002001)Developmental Account		513000				0.20	11,536
	(33-5552-0103)Educare		513000				0.35	20,188
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,768
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,884
	(33-5516-0015)String Sprouts		513000				0.05	2,884
	TOTAL Spencer, Sasha A						1.00	57,680
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	312		0.150	8,789
	(33-5516-0009)Communities For Kids		513000				0.05	2,930
	(37-5516-1002001)Developmental Account		513000				0.20	11,719
	(33-5552-0103)Educare		513000				0.25	14,649
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,930
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,860
	(36-5516-3003005)Omaha Healthy Start		513000				0.05	2,930
	(33-5516-0011)Ready Rose		513000				0.05	2,930
	(33-5516-0015)String Sprouts		513000				0.10	5,860
	TOTAL Villagomez, Linda R						1.00	58,597
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	624		0.300	20,591
	(33-5552-0103)Educare		513000				0.30	20,591
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,431
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.20	13,727
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,431
	(33-5516-0015)String Sprouts		513000				0.10	6,864
	TOTAL Villanueva, Cynthia D						1.00	68,635
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	416		0.200	13,713
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,429
	(33-5552-0103)Educare		513000				0.15	10,285
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,857
	(36-5516-1003002)General Supervision Enhance		513000				0.30	20,569
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,429
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,429
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.10	6,857
	TOTAL Zessin, Rebecca A						1.00	68,568

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.050	3,775
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	9,814
	(33-5552-0103)Educare		513000				0.27	20,384
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,775
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.05	3,775
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,775
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.20	15,099
	(33-5516-0011)Ready Rose		513000				0.20	15,098
	TOTAL Siebler, Abbey L						1.00	75,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.095	195,594
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	416	23.250	0.200	9,672
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	520	25.994	0.250	13,517
	(33-5552-0103)Educare		514000				0.05	2,703
	(31-8207-4890)Education & Child Development		514000				0.39	21,086
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	5,407
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.05	2,703
	(36-5516-3009001)MMI-Education and Child Dev		514000				0.03	1,622
	(33-5552-0109)NCCF Child Well Being		514000				0.05	2,703
	(33-5552-0115)NDE Endowment Six Pence		514000				0.08	4,326
	TOTAL Young-Oestmann, Michelle C						1.00	54,067
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	23,189
	SUBTOTAL NONFACULTY						3.545	218,783
	SUBTOTAL SALARIES & WAGES						3.545	218,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,845
519200 FICA CONTRIBUTION								12,033
519300 HEALTH INSURANCE CONTRIBUTION								37,412

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								868
	SUBTOTAL BENEFITS							60,377
	TOTAL PERSONAL SERVICES							279,160
	COST OBJECT TOTAL							279,160

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NCCF Child Well Being (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prokasky, Amanda A	Asst Professor	00092261	095154	12	416		0.200	16,247
	(36-5516-1023002)ACF Douglas County		511000				0.25	20,309
	(33-5516-0009)Communities For Kids		511000				0.05	4,061
	(37-5516-1002001)Developmental Account		511000				0.15	12,185
	(33-5552-0134)Educare WinnebagoPrg		511000				0.05	4,061
	(31-8207-4890)Education & Child Development		511000				0.15	12,185
	(33-5552-0115)NDE Endowment Six Pence		511000				0.05	4,061
	(33-5516-0015)String Sprouts		511000				0.10	8,124
	TOTAL Prokasky, Amanda A						1.00	81,233
	SUBTOTAL FACULTY						0.200	16,247
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	416		0.200	10,886
	(33-5552-0103)Educare		513000				0.35	19,051
	(33-5552-0106)Learning Community		513000				0.35	19,051
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,722
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,722
	TOTAL Arroyo Kotinek, Olivia						1.00	54,432
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	312		0.150	10,122
	(33-5552-0103)Educare		513000				0.15	10,122
	(33-5552-0106)Learning Community		513000				0.20	13,498
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.10	6,748
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,748
	TOTAL Buchholz, Nicole A						0.70	47,238
Fritz, Laura M	Assistant Project Director	00076136	263300	12	312		0.150	9,721
	(37-5516-1002001)Developmental Account		513000				0.50	32,402
	(33-5552-0106)Learning Community		513000				0.17	10,693
	(33-5516-0007)NCCF Design Thinking		513000				0.15	9,721
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,268
	TOTAL Fritz, Laura M						1.00	64,805
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,506

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NCCF Child Well Being (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,753
	(37-5516-1002001)Developmental Account		513000				0.10	5,506
	(33-5552-0103)Educare		513000				0.25	13,764
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,506
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,506
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,506
	(33-5516-0011)Ready Rose		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	624		0.300	19,524
	(36-5516-1023002)ACF Douglas County		513000				0.25	16,269
	(37-5516-1002001)Developmental Account		513000				0.10	6,508
	(33-5516-0012)Harvard EASEL Lab		513000				0.05	3,254
	(33-5552-0126)NDE PBIS		513000				0.20	13,015
	(33-5516-0013)ReConnect		513000				0.05	3,254
	(33-5516-0011)Ready Rose		513000				0.05	3,254
	TOTAL Tourek, Kelsey M						1.00	65,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	55,759
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	25.994	0.050	2,703
	(33-5552-0103)Educare		514000				0.05	2,703
	(31-8207-4890)Education & Child Development		514000				0.39	21,086
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	5,407
	(33-5552-0106)Learning Community		514000				0.25	13,517
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.05	2,703
	(36-5516-3009001)MMI-Education and Child Dev		514000				0.03	1,622
	(33-5552-0115)NDE Endowment Six Pence		514000				0.08	4,326
	TOTAL Young-Oestmann, Michelle C						1.00	54,067
	SUBTOTAL NONFACULTY						0.950	58,462
	SUBTOTAL SALARIES & WAGES						1.150	74,709
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,362
	519200 FICA CONTRIBUTION							4,109
	519300 HEALTH INSURANCE CONTRIBUTION							12,775
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							296
	SUBTOTAL BENEFITS							20,617
	TOTAL PERSONAL SERVICES							95,326
	COST OBJECT TOTAL							95,326

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj Director/Data Base Specialist	00072231	263300	12	52		0.025	1,668
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.25	16,353
	(33-5552-0115)NDE Endowment Six Pence		513000				0.73	48,726
	TOTAL Alvarez, Lisa M						1.00	66,747
	SUBTOTAL NONFACULTY						0.025	1,668
	SUBTOTAL SALARIES & WAGES						0.025	1,668
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							75
	519200 FICA CONTRIBUTION							92
	519300 HEALTH INSURANCE CONTRIBUTION							285
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							7
	SUBTOTAL BENEFITS							461
	TOTAL PERSONAL SERVICES							2,129
	COST OBJECT TOTAL							2,129

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NDE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	178		0.086	8,070
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		511000				0.11	10,648
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	100,867
Prokasky, Amanda A	Asst Professor	00092261	095154	12	104		0.050	4,061
	(36-5516-1023002)ACF Douglas County		511000				0.25	20,309
	(33-5516-0009)Communities For Kids		511000				0.05	4,061
	(37-5516-1002001)Developmental Account		511000				0.15	12,185
	(33-5552-0134)Educare WinnebagoPrg		511000				0.05	4,061
	(31-8207-4890)Education & Child Development		511000				0.15	12,185
	(33-5552-0109)NCCF Child Well Being		511000				0.20	16,247
	(33-5516-0015)String Sprouts		511000				0.10	8,124
	TOTAL Prokasky, Amanda A						1.00	81,233
	TOTAL 511000 TENURED FACULTY SALARIES						0.136	12,131
	SUBTOTAL FACULTY						0.136	12,131
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj Director/Data Base Specialist	00072231	263300	12	1518		0.730	48,726
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.25	16,353
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,668
	TOTAL Alvarez, Lisa M						1.00	66,747
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	104		0.050	2,722
	(33-5552-0103)Educare		513000				0.35	19,051
	(33-5552-0106)Learning Community		513000				0.35	19,051
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,722
	(33-5552-0109)NCCF Child Well Being		513000				0.20	10,886
	TOTAL Arroyo Kotinek, Olivia						1.00	54,432
Baird, Sarah J	Assistant Project Director	00071312	263300	12	208		0.100	6,767

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NDE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.30	20,302
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	20,302
	(33-5552-0106)Learning Community		513000				0.10	6,767
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.15	10,151
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,384
	TOTAL Baird, Sarah J						1.00	67,673
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	6,748
	(33-5552-0103)Educare		513000				0.15	10,122
	(33-5552-0106)Learning Community		513000				0.20	13,498
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.10	6,748
	(33-5552-0109)NCCF Child Well Being		513000				0.15	10,122
	TOTAL Buchholz, Nicole A						0.70	47,238
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	208		0.100	6,124
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,124
	(37-5516-1002001)Developmental Account		513000				0.05	3,062
	(33-5552-0106)Learning Community		513000				0.20	12,250
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,062
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.35	21,437
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,062
	(36-5516-3005002)Supporting Child Find in Ne		513000				0.10	6,124
	TOTAL Dietrich, Kathryn J						1.00	61,245
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.100	5,750
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,750
	(33-5552-0103)Educare		513000				0.10	5,750
	(33-5516-0012)Harvard EASEL Lab		513000				0.10	5,750
	(33-5552-0106)Learning Community		513000				0.10	5,750
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,750
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,874
	(33-5552-0126)NDE PBIS		513000				0.05	2,874
	TOTAL Estrada Garcia, Yaritza						0.70	40,248
Finkle, Jennifer D	Child Development Program Evaluator	00072911	263300	12	104		0.050	2,811
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.15	8,435
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.80	44,982
	TOTAL Finkle, Jennifer D						1.00	56,228
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,506

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NDE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,753
	(37-5516-1002001)Developmental Account		513000				0.10	5,506
	(33-5552-0103)Educare		513000				0.25	13,764
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,506
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,506
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0109)NCCF Child Well Being		513000				0.10	5,506
	(33-5516-0011)Ready Rose		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	208		0.100	7,075
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5516-0007)NCCF Design Thinking		513000				0.05	3,538
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Jones, Kelly J	Child Development Program Evaluator	00073064	263300	12	104		0.050	3,229
	(37-5516-1002001)Developmental Account		513000				0.10	6,456
	(33-5552-0103)Educare		513000				0.20	12,913
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,456
	(33-5516-0012)Harvard EASEL Lab		513000				0.15	9,684
	(33-5552-0106)Learning Community		513000				0.20	12,913
	(33-5552-0126)NDE PBIS		513000				0.10	6,456
	(33-5516-0002)Northstar Evaluation		513000				0.10	6,456
	TOTAL Jones, Kelly J						1.00	64,563
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	104		0.050	2,626
	(33-5516-0006)21st Century Observa		513000				0.20	10,504
	(33-5552-0103)Educare		513000				0.25	13,130
	(33-5552-0106)Learning Community		513000				0.35	18,382
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,626
	(33-5552-0126)NDE PBIS		513000				0.05	2,626
	(33-5516-0015)String Sprouts		513000				0.05	2,626
	TOTAL Orozco, Nataly J						1.00	52,520
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	208		0.100	5,860

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NDE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0009)Communities For Kids		513000				0.05	2,930
	(37-5516-1002001)Developmental Account		513000				0.20	11,719
	(33-5552-0103)Educare		513000				0.25	14,649
	(33-5552-0106)Learning Community		513000				0.15	8,789
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,930
	(36-5516-3003005)Omaha Healthy Start		513000				0.05	2,930
	(33-5516-0011)Ready Rose		513000				0.05	2,930
	(33-5516-0015)String Sprouts		513000				0.10	5,860
	TOTAL Villagomez, Linda R						1.00	58,597
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	104		0.050	3,431
	(33-5552-0103)Educare		513000				0.30	20,591
	(33-5552-0106)Learning Community		513000				0.30	20,591
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,431
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.20	13,727
	(33-5516-0015)String Sprouts		513000				0.10	6,864
	TOTAL Villanueva, Cynthia D						1.00	68,635
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	104		0.050	3,429
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,429
	(33-5552-0103)Educare		513000				0.15	10,285
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,857
	(36-5516-1003002)General Supervision Enhance		513000				0.30	20,569
	(33-5552-0106)Learning Community		513000				0.20	13,713
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,429
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.10	6,857
	TOTAL Zessin, Rebecca A						1.00	68,568
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.050	3,775
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	9,814
	(33-5552-0103)Educare		513000				0.27	20,384
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,775
	(33-5552-0106)Learning Community		513000				0.05	3,775
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.05	3,775
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.20	15,099
	(33-5516-0011)Ready Rose		513000				0.20	15,098
	TOTAL Siebler, Abbey L						1.00	75,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.780	114,579
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	208	18.354	0.100	3,818

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NDE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-4890)Education & Child Development		514000				0.40	15,270
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	3,818
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.30	11,453
	(36-5516-3005002)Supporting Child Find in Ne		514000				0.10	3,818
	TOTAL Schroeder-Stangler, Andrea M						1.00	38,177
Hackett, Chloe K	Data Management Associate	00090753	242400	12	208	23.250	0.100	4,836
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	166	25.994	0.080	4,326
	(33-5552-0103)Educare		514000				0.05	2,703
	(31-8207-4890)Education & Child Development		514000				0.39	21,086
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	5,407
	(33-5552-0106)Learning Community		514000				0.25	13,517
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.05	2,703
	(36-5516-3009001)MMI-Education and Child Dev		514000				0.03	1,622
	(33-5552-0109)NCCF Child Well Being		514000				0.05	2,703
	TOTAL Young-Oestmann, Michelle C						1.00	54,067
	TOTAL 514000 CLER/TECH/SERV WAGES						0.280	12,980
	SUBTOTAL NONFACULTY						2.060	127,559
	SUBTOTAL SALARIES & WAGES						2.196	139,690
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,286
	519200 FICA CONTRIBUTION							7,683
	519300 HEALTH INSURANCE CONTRIBUTION							23,887
	519400 LIFE INSURANCE CONTRIBUTION							140
	519800 WORKERS COMPENSATION							554
	SUBTOTAL BENEFITS							38,550
	TOTAL PERSONAL SERVICES							178,240
	COST OBJECT TOTAL							178,240

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NDE PBIS (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	239		0.115	13,715
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
SUBTOTAL FACULTY							0.115	13,715
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baldwin, Allison E	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,825
	(37-5516-1002001)Developmental Account		513000				0.15	8,738
	(33-5552-0103)Educare		513000				0.35	20,388
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,825
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,825
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,913
	(33-5516-0015)String Sprouts		513000				0.05	2,913
	TOTAL Baldwin, Allison E						1.00	58,252
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	2,874
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,750
	(33-5552-0103)Educare		513000				0.10	5,750
	(33-5516-0012)Harvard EASEL Lab		513000				0.10	5,750
	(33-5552-0106)Learning Community		513000				0.10	5,750
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,750
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,874
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,750
	TOTAL Estrada Garcia, Yaritza						0.70	40,248
Jones, Kelly J	Child Development Program Evaluator	00073064 4925	263300	12	208		0.100	6,456

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE PBIS (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5516-1002001)Developmental Account		513000				0.10	6,456
	(33-5552-0103)Educare		513000				0.20	12,913
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,456
	(33-5516-0012)Harvard EASEL Lab		513000				0.15	9,684
	(33-5552-0106)Learning Community		513000				0.20	12,913
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,229
	(33-5516-0002)Northstar Evaluation		513000				0.10	6,456
	TOTAL Jones, Kelly J						1.00	64,563
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	104		0.050	2,626
	(33-5516-0006)21st Century Observa		513000				0.20	10,504
	(33-5552-0103)Educare		513000				0.25	13,130
	(33-5552-0106)Learning Community		513000				0.35	18,382
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,626
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,626
	(33-5516-0015)String Sprouts		513000				0.05	2,626
	TOTAL Orozco, Nataly J						1.00	52,520
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	416		0.200	13,015
	(36-5516-1023002)ACF Douglas County		513000				0.25	16,269
	(37-5516-1002001)Developmental Account		513000				0.10	6,508
	(33-5516-0012)Harvard EASEL Lab		513000				0.05	3,254
	(33-5552-0109)NCCF Child Well Being		513000				0.30	19,524
	(33-5516-0013)ReConnect		513000				0.05	3,254
	(33-5516-0011)Ready Rose		513000				0.05	3,254
	TOTAL Tourek, Kelsey M						1.00	65,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	30,796
	SUBTOTAL NONFACULTY						0.500	30,796
	SUBTOTAL SALARIES & WAGES						0.615	44,511
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,003
	519200 FICA CONTRIBUTION							2,448
	519300 HEALTH INSURANCE CONTRIBUTION							7,611
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							177
	SUBTOTAL BENEFITS							12,284
	TOTAL PERSONAL SERVICES							56,795
	COST OBJECT TOTAL							56,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: People First (33-5552-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	LEND Program Coordinator	00072060	263300	12	260		0.125	9,035
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.85	61,442
	(34-5534-3011006)MMI UCEDD		513000				0.03	1,808
	TOTAL Ellerbusch, Kellie M						1.00	72,285
	SUBTOTAL NONFACULTY						0.125	9,035
	SUBTOTAL SALARIES & WAGES						0.125	9,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								1,545
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							2,494
	TOTAL PERSONAL SERVICES							11,529
	COST OBJECT TOTAL							11,529

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prokasky, Amanda A	Asst Professor	00092261	095154	12	104		0.050	4,061
	(36-5516-1023002)ACF Douglas County		511000				0.25	20,309
	(33-5516-0009)Communities For Kids		511000				0.05	4,061
	(37-5516-1002001)Developmental Account		511000				0.15	12,185
	(31-8207-4890)Education & Child Development		511000				0.15	12,185
	(33-5552-0109)NCCF Child Well Being		511000				0.20	16,247
	(33-5552-0115)NDE Endowment Six Pence		511000				0.05	4,061
	(33-5516-0015)String Sprouts		511000				0.10	8,124
	TOTAL Prokasky, Amanda A						1.00	81,233
	SUBTOTAL FACULTY						0.050	4,061
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Assistant Project Director	00071312	263300	12	624		0.300	20,302
	(33-5552-0103)Educare		513000				0.30	20,302
	(33-5552-0106)Learning Community		513000				0.10	6,767
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.15	10,151
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,384
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,767
	TOTAL Baird, Sarah J						1.00	67,673
Baldwin, Allison E	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,825
	(37-5516-1002001)Developmental Account		513000				0.15	8,738
	(33-5552-0103)Educare		513000				0.35	20,388
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,825
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,825
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,913
	(33-5552-0126)NDE PBIS		513000				0.10	5,825
	(33-5516-0015)String Sprouts		513000				0.05	2,913
	TOTAL Baldwin, Allison E						1.00	58,252
Jones, Kelly J	Child Development Program Evaluator	00073064	263300	12	208		0.100	6,456

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5516-1002001)Developmental Account		513000				0.10	6,456
	(33-5552-0103)Educare		513000				0.20	12,913
	(33-5516-0012)Harvard EASEL Lab		513000				0.15	9,684
	(33-5552-0106)Learning Community		513000				0.20	12,913
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,229
	(33-5552-0126)NDE PBIS		513000				0.10	6,456
	(33-5516-0002)Northstar Evaluation		513000				0.10	6,456
	TOTAL Jones, Kelly J						1.00	64,563
Price, Kari L	Assistant Project Director	00072109	263300	12	312		0.150	10,513
	(33-5516-0006)21st Century Observa		513000				0.15	10,513
	(33-5552-0103)Educare		513000				0.20	14,017
	(33-5552-0106)Learning Community		513000				0.40	28,035
	(33-5516-0007)NCFE Design Thinking		513000				0.10	7,009
	TOTAL Price, Kari L						1.00	70,087
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	208		0.100	5,768
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,768
	(37-5516-1002001)Developmental Account		513000				0.20	11,536
	(33-5552-0103)Educare		513000				0.35	20,188
	(33-5552-0106)Learning Community		513000				0.15	8,652
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,884
	(33-5516-0015)String Sprouts		513000				0.05	2,884
	TOTAL Spencer, Sasha A						1.00	57,680
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	208		0.100	6,857
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,429
	(33-5552-0103)Educare		513000				0.15	10,285
	(36-5516-1003002)General Supervision Enhance		513000				0.30	20,569
	(33-5552-0106)Learning Community		513000				0.20	13,713
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,429
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,429
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.10	6,857
	TOTAL Zessin, Rebecca A						1.00	68,568
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.050	3,775

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	9,814
	(33-5552-0103)Educare		513000				0.27	20,384
	(33-5552-0106)Learning Community		513000				0.05	3,775
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.05	3,775
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,775
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.20	15,099
	(33-5516-0011)Ready Rose		513000				0.20	15,098
	TOTAL Siebler, Abbey L						1.00	75,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	59,496
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	23.250	0.050	2,418
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
	SUBTOTAL NONFACULTY						0.950	61,914
	SUBTOTAL SALARIES & WAGES						1.000	65,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,969
519200 FICA CONTRIBUTION								3,629
519300 HEALTH INSURANCE CONTRIBUTION								11,282
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							18,208
	TOTAL PERSONAL SERVICES							84,183
	COST OBJECT TOTAL							84,183

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Lifespan Respite - Eastern Region (33-5552-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	1664		0.800	35,734
	(33-5534-0003)Northern Respite		513000				0.20	8,934
	TOTAL Bennett, Ellen D						1.00	44,668
Ryba, Georgia A	Respite Care Associate	00091896	262300	12	728		0.350	14,809
	(37-5534-1002001)Developmental Account		513000				0.15	6,347
	(33-5507-8419)Employer Engagement & Lifespan		513000				0.50	21,156
	TOTAL Ryba, Georgia A						1.00	42,312
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	50,543
	SUBTOTAL NONFACULTY						1.150	50,543
	SUBTOTAL SALARIES & WAGES						1.150	50,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,274
519200 FICA CONTRIBUTION								2,780
519300 HEALTH INSURANCE CONTRIBUTION								8,643
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								201
	SUBTOTAL BENEFITS							13,949
	TOTAL PERSONAL SERVICES							64,492
	COST OBJECT TOTAL							64,492

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Behavioral Psych PhD Student Acct (33-5552-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodriguez, Nicole M	Coordinator	00092729	091121				0.000	5,000
	(31-5508-0500)EI Clinical		511000				0.15	60,471
	(31-8210-0500)Early Intervention		511000				0.43	23,491
	(31-8210-0400)POE - iCASD		511000				0.43	23,491
	(31-5508-0500)EI Clinical		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	117,453
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							225
	519200 FICA CONTRIBUTION							275
	519300 HEALTH INSURANCE CONTRIBUTION							855
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							20
	SUBTOTAL BENEFITS							1,380
	TOTAL PERSONAL SERVICES							6,380
	COST OBJECT TOTAL							6,380

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: RT Support & Professional Growth (33-5552-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: LEND Support and Prof Growth (33-5552-0611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,150
	TOTAL NET OPERATING EXPENSES							3,150
	COST OBJECT TOTAL							3,150

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: UCEDD Support & Prof Growth (33-5552-0612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,400
TOTAL NET OPERATING EXPENSES								11,400
COST OBJECT TOTAL								11,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NE Med SLP Services (33-5552-0618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gormley, Jessica E	Asst Professor	00075376	095154	12	529		0.254	21,463
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,293
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,585
	(36-5532-2001003)Rehabilitation Engineering		511000				0.10	8,156
	(31-5532-0100)SLP Clinical		511000				0.29	24,684
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,170
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	85,851
	SUBTOTAL FACULTY						0.254	21,463
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crimmins, Abby M	Speech Therapist, Inpatient & Outpatient	00084999	293311	12	1872		0.900	62,857
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.10	6,985
	TOTAL Crimmins, Abby M						1.00	69,842
Czerwinski, Victoria E	Speech Therapist, Inpatient & Outpatient	00084342	293311	12	2028		0.975	70,774
	(33-5532-0004)NE Med Outpat Serv		513000				0.03	1,815
	TOTAL Czerwinski, Victoria E						1.00	72,589
Fish, Cassie M	Speech Therapist, Inpatient & Outpatient	00089232	293311	12	2080		1.000	69,118
Garcia, Carly R	Speech Therapist, Inpatient & Outpatient	00090881	293311	12	2080		1.000	67,535
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12	2080		1.000	84,145
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12			0.000	7,000
Luers Morris, Mallory R	Speech Therapist, Inpatient & Outpatient	00082607	293311	12	2080		1.000	66,000
Mueller, Hanna K	Speech Therapist, Inpatient & Outpatient	00091158	293311	12	2080		1.000	69,814
Sharp, Jessica M	Speech Therapist, Inpatient & Outpatient	00083260	293311	12	2028		0.975	71,463
	(33-5532-0004)NE Med Outpat Serv		513000				0.03	1,832
	TOTAL Sharp, Jessica M						1.00	73,295
Tripp, Megan C	Speech Therapist, Inpatient & Outpatient	00084332	293311	12	2080		1.000	73,100
Tripp, Megan C	Speech Therapist, Inpatient & Outpatient	00084332	293311	12			0.000	1,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.850	642,806
	SUBTOTAL NONFACULTY						8.850	642,806
	SUBTOTAL SALARIES & WAGES						9.104	664,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,892
519200 FICA CONTRIBUTION								36,535
519300 HEALTH INSURANCE CONTRIBUTION								113,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NE Med SLP Services (33-5552-0618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								664
519800 WORKERS COMPENSATION								2,636
	SUBTOTAL BENEFITS							183,317
	TOTAL PERSONAL SERVICES							847,586
	COST OBJECT TOTAL							847,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Buffett Cancer Center Contract (33-5552-0724)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crimmins, Abby M	Speech Therapist, Inpatient & Outpatient (33-5552-0618)NE Med SLP Services	00084999	293311 513000	12	208		0.100 0.90	6,985 62,857
	TOTAL Crimmins, Abby M						1.00	69,842
Gaebler, Carol A	Speech Therapist, Inpatient (33-5532-0004)NE Med Outpat Serv (31-5532-0100)SLP Clinical	00071310	293311 513000 513000	12	620		0.298 0.10 0.40	29,700 9,900 42,149
	TOTAL Gaebler, Carol A						0.80	81,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.398	36,685
	SUBTOTAL NONFACULTY						0.398	36,685
	SUBTOTAL SALARIES & WAGES						0.398	36,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,651
519200 FICA CONTRIBUTION								2,018
519300 HEALTH INSURANCE CONTRIBUTION								6,273
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								146
	SUBTOTAL BENEFITS							10,125
	TOTAL PERSONAL SERVICES							46,810
	COST OBJECT TOTAL							46,810

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI IT Expenses (33-5552-0731)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cao, Xiao	Software Engineer II	00090053	302300	12	1040		0.500	36,050
	(37-5516-1002001)Developmental Account		513000				0.10	7,210
	(37-5534-3002001)NCI Data Dashboard		513000				0.20	14,420
	(37-5507-3002001)Psych Operations Act		513000				0.20	14,420
	TOTAL Cao, Xiao						1.00	72,100
Steiner, Susan A	Software Engineer II	00076901	302307	12	1643		0.790	70,719
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.05	4,475
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	6,267
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.05	4,475
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.04	3,580
	TOTAL Steiner, Susan A						1.00	89,516
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2080		1.000	105,495
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12			0.000	5,000
Heath, Tyler O	Workstation Specialist III	00093171	303330	12	2080	39.295	1.000	81,733
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	2080	40.904	1.000	85,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.290	384,078
514000 CLER/TECH/SERV WAGES								
TBA	Workstation Specialist II	00085285	302311	12	2080		1.000	205,292
	SUBTOTAL NONFACULTY						5.290	589,370
	SUBTOTAL SALARIES & WAGES						5.290	589,370
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,522
	519200 FICA CONTRIBUTION							32,415
	519300 HEALTH INSURANCE CONTRIBUTION							100,782
	519400 LIFE INSURANCE CONTRIBUTION							589
	519800 WORKERS COMPENSATION							2,338
	SUBTOTAL BENEFITS							162,646
	TOTAL PERSONAL SERVICES							752,016
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							760,016

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Outpatient Center (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Volkman, Amy E	Dietitian	00091200	293317	12	208		0.100	7,118
	(31-5518-0100)FD Clinical		513000				0.50	35,589
	(33-5552-2002)GM Operations Act		513000				0.30	21,353
	(36-5507-3096102)Medically Handicapped Child		513000				0.10	7,118
	TOTAL Volkman, Amy E						1.00	71,178
Maynard, Angela M	Clinic Nurse Manager	00091708	293324	12	1976		0.950	100,296
	(36-5507-3096202)Medically Handicapped - SCC		513000				0.05	5,279
	TOTAL Maynard, Angela M						1.00	105,575
Kirianov, Ohpriel A	Specialty Care Nurse	00072324	293331	12	1768		0.850	76,884
	(36-5507-3096202)Medically Handicapped - SCC		513000				0.10	9,046
	(36-5507-3096102)Medically Handicapped Child		513000				0.05	4,523
	TOTAL Kirianov, Ohpriel A						1.00	90,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	184,298
514000 CLER/TECH/SERV WAGES								
Alloway, Gregory	Cleaning Technician	00090108	271701	12	2080	13.100	1.000	27,256
Bortolotti, Michelle L	Medical Assistant	00091156	291500	12	2080	21.630	1.000	44,990
TBA	Medical Assistant	00091156	291500	12	2080		1.000	70,330
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	142,576
	SUBTOTAL NONFACULTY						4.900	326,874
	SUBTOTAL SALARIES & WAGES						4.900	326,874
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,709
	519200 FICA CONTRIBUTION							17,978
	519300 HEALTH INSURANCE CONTRIBUTION							55,895
	519400 LIFE INSURANCE CONTRIBUTION							327
	519800 WORKERS COMPENSATION							1,297
	SUBTOTAL BENEFITS							90,206
	TOTAL PERSONAL SERVICES							417,080
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							429,080

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: GM Operations Act (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	656		0.315	40,129
	(31-8207-8100)Genetic Medicine		511000				0.20	25,480
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.20	25,480
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	3,822
	(36-5507-1101009)The TIN (Teratology Informa		511000				0.23	28,665
	(36-5507-1101109)The TIN (Texting Supplement		511000				0.03	3,822
	TOTAL Conover, Elizabeth						1.00	127,398
Baker, Craig V	Asst Professor	00093400	095154	12	894		0.430	65,959
	(31-8207-8100)Genetic Medicine		511000				0.20	30,679
	(36-5507-3096102)Medically Handicapped Child		511000				0.10	15,339
	(31-8220-0090)POE-Genetic Medicine		511000				0.20	30,679
	(37-5321-3000001)Pediatrics		511000				0.07	10,737
	TOTAL Baker, Craig V						1.00	153,393
Blase, Terri L	Asst Professor	00093492	095154	12	124		0.060	6,672
	(37-5520-3010001)GC - Cancer Genetics		511000				0.52	58,366
	(31-8207-8100)Genetic Medicine		511000				0.21	23,347
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	23,347
	TOTAL Blase, Terri L						1.00	116,732
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	1040		0.500	43,499
	(31-8207-8100)Genetic Medicine		511000				0.20	17,400
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	26,099
	TOTAL Cratsenberg, Drew M						1.00	86,998
Cummings, Christopher T	Asst Professor	00093875	095154	12	1156		0.556	86,163
	(31-8207-8100)Genetic Medicine		511000				0.20	31,000
	(36-5507-3096102)Medically Handicapped Child		511000				0.13	20,150
	(31-8220-0090)POE-Genetic Medicine		511000				0.11	17,687
	TOTAL Cummings, Christopher T						1.00	155,000
Fishler, Kristen P	Asst Professor	00090496	095154	12	1664		0.800	68,100
	(31-8207-8100)Genetic Medicine		511000				0.20	17,025
	TOTAL Fishler, Kristen P						1.00	85,125
Nielsen, Shelly D	Asst Professor	00089439	095154	12	146		0.070	7,318
	(31-8207-8100)Genetic Medicine		511000				0.16	16,723
	(36-5507-3096102)Medically Handicapped Child		511000				0.32	33,448
	(37-5520-3014001)NE MED - Ataxia Clinics		511000				0.25	26,131
	TOTAL Nielsen, Shelly D						0.80	83,620
Ronspies, Carey A	Asst Professor	00093479	095154	12	1082		0.520	88,686

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: GM Operations Act (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8100)Genetic Medicine		511000				0.20	34,110
	(36-5507-3096102)Medically Handicapped Child		511000				0.08	13,644
	(31-8220-0090)POE-Genetic Medicine		511000				0.20	34,110
	TOTAL Ronspies, Carey A						1.00	170,550
Velasco, Danita J	Asst Professor	00092748	095154	12	666		0.320	55,944
	(31-8207-8100)Genetic Medicine		511000				0.20	34,965
	(37-5310-1100100)Graduate Medical Education		511000				0.15	26,224
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	5,246
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	52,449
	TOTAL Velasco, Danita J						1.00	174,828
	TOTAL 511000 TENURED FACULTY SALARIES						3.571	462,470
	SUBTOTAL FACULTY						3.571	462,470
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blase, Terri L	Program Director Genetic Counseling Svcs	00093774	095757	12			0.000	5,000
	(37-5520-3010001)GC - Cancer Genetics		511000				0.52	58,366
	(31-8207-8100)Genetic Medicine		511000				0.21	23,347
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	23,347
	TOTAL Blase, Terri L						1.00	116,732
513000 MGR/PROFESSIONAL SAL								
Ammouri, Farah	Certified Genetic Counselor	00089874	293300	12	2080		1.000	74,835
Bowman, Brittany D	Certified Genetic Counselor	00089436	293300	12	2080		1.000	77,756
Burke, Sarah A	Certified Genetic Counselor	00091207	293300	12	1290		0.620	48,212
	(36-5507-3096102)Medically Handicapped Child		513000				0.38	29,547
	TOTAL Burke, Sarah A						1.00	77,759
Clark, Sierra E	Certified Genetic Counselor	00091170	293300	12	2080		1.000	76,668
Hutto, Katie M	Certified Genetic Counselor	00073612	293300	12	208		0.100	7,498
	(37-5520-3010001)GC - Cancer Genetics		513000				0.90	67,481
	TOTAL Hutto, Katie M						1.00	74,979
Keller, Alyssa D	Certified Genetic Counselor	00082023	293300	12	1040		0.500	39,429
	(36-5321-2023001)Genomic Answers for Kids Re		513000				0.50	39,430
	TOTAL Keller, Alyssa D						1.00	78,859
Kruse, Alynn M	Certified Genetic Counselor	00090382	293300	12	2080		1.000	73,200
Malone, Jaime A	Certified Genetic Counselor	00071764	293300	12	520		0.250	21,635
	(37-5520-3010001)GC - Cancer Genetics		513000				0.75	64,908
	TOTAL Malone, Jaime A						1.00	86,543
Osborne, Alexandra G	Certified Genetic Counselor	00084522	293300	12	2080		1.000	75,102
Poskochil, Jessie L	Certified Genetic Counselor	00087712	293300	12	1040		0.500	38,411

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: GM Operations Act (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5520-3010001)GC - Cancer Genetics		513000				0.50	38,411
	TOTAL Poskochil, Jessie L						1.00	76,822
Rezich, Brianna MZ	Certified Genetic Counselor	00071266	293300	12	2080		1.000	79,438
Steber, Hannah S	Certified Genetic Counselor	00071761	293300	12	2080		1.000	75,471
Vito, Angela N	Certified Genetic Counselor	00090157	293300	12	2080		1.000	75,398
Volkman, Amy E	Dietitian	00091200	293317	12	624		0.300	21,353
	(31-5518-0100)FD Clinical		513000				0.50	35,589
	(36-5507-3096102)Medically Handicapped Child		513000				0.10	7,118
	(33-5552-1800)Outpatient Center		513000				0.10	7,118
	TOTAL Volkman, Amy E						1.00	71,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.270	784,406
514000 CLER/TECH/SERV WAGES								
Boatman, Anna K	Genetic Counseling Associate	00071379	242400	12	2080	17.452	1.000	36,300
O'Leary, Lauren M	Genetic Counseling Associate	00091325	242400	12	2080	17.452	1.000	36,300
Pedigo, Sydney D	Genetic Counseling Associate	00088781	242400	12	1206	18.004	0.580	21,721
	(36-5507-3096102)Medically Handicapped Child		514000				0.42	15,728
	TOTAL Pedigo, Sydney D						1.00	37,449
Sparks, Autumn M	Genetic Counseling Associate	00071071	242400	12	2080	17.452	1.000	36,300
Horeis, Kristi C	Office Associate I	00081092	242409	12	313	25.283	0.151	7,925
	(31-8207-8100)Genetic Medicine		514000				0.10	5,222
	(36-5507-3096402)Medically Handicapped - Ter		514000				0.35	18,406
	(36-5507-3096102)Medically Handicapped Child		514000				0.40	21,035
	TOTAL Horeis, Kristi C						1.00	52,588
Stanzel, Hannah M	Office Associate I	00074090	242409	12	2080	23.484	1.000	48,847
	TOTAL 514000 CLER/TECH/SERV WAGES						4.731	187,393
	SUBTOTAL NONFACULTY						15.001	976,799
	SUBTOTAL SALARIES & WAGES						18.572	1,439,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,767
519200 FICA CONTRIBUTION								79,160
519300 HEALTH INSURANCE CONTRIBUTION								246,115
519400 LIFE INSURANCE CONTRIBUTION								1,439
519800 WORKERS COMPENSATION								5,711
	SUBTOTAL BENEFITS							397,192
	TOTAL PERSONAL SERVICES							1,836,461
	COST OBJECT TOTAL							1,836,461

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Encouraging Excellence: Health Science E (34-5507-1043101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	374		0.180	24,018
	(31-8207-6800)Administration		511000				0.20	26,688
	(31-8207-8790)Administration Research		511000				0.55	72,724
	(31-8207-7895)COSTSHARING/36-0115-1005-010		511000				0.06	7,339
	(34-5507-2039105)Ignite-Engage-Sustain: A co		511000				0.02	2,669
	TOTAL Godfrey, Maurice						1.00	133,438
	SUBTOTAL FACULTY						0.180	24,018
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Finkle, Jennifer D	Child Development Program Evaluator	00072911	263300	12	312		0.150	8,435
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,811
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.80	44,982
	TOTAL Finkle, Jennifer D						1.00	56,228
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,506
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,753
	(37-5516-1002001)Developmental Account		513000				0.10	5,506
	(33-5552-0103)Educare		513000				0.25	13,764
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,506
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0109)NCCF Child Well Being		513000				0.10	5,506
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,506
	(33-5516-0011)Ready Rose		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040	30.097	0.500	31,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	45,242
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	208	25.994	0.100	5,407
	(33-5552-0103)Educare		514000				0.05	2,703
	(31-8207-4890)Education & Child Development		514000				0.39	21,086
	(33-5552-0106)Learning Community		514000				0.25	13,517
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.05	2,703
	(36-5516-3009001)MMI-Education and Child Dev		514000				0.03	1,622
	(33-5552-0109)NCCF Child Well Being		514000				0.05	2,703
	(33-5552-0115)NDE Endowment Six Pence		514000				0.08	4,326
	TOTAL Young-Oestmann, Michelle C						1.00	54,067
	SUBTOTAL NONFACULTY						0.850	50,649

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Encouraging Excellence: Health Science E (34-5507-1043101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.030	74,667
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,315
519200	FICA CONTRIBUTION							3,435
519300	HEALTH INSURANCE CONTRIBUTION							10,603
519400	LIFE INSURANCE CONTRIBUTION							75
519800	WORKERS COMPENSATION							296
SUBTOTAL BENEFITS								16,724
TOTAL PERSONAL SERVICES								91,391
COST OBJECT TOTAL								91,391

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Encouraging Excellence: Health Science E (34-5507-1043201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronner, Liliana P	Asst Professor	00092816	095154	12	297		0.143	13,356
	(31-5101-0030)Diversity Office		511000				0.23	20,195
	(31-5210-0001)Family Practice-Instruction		511000				0.58	64,946
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.05	4,603
	TOTAL Bronner, Liliana P						1.00	103,100
	SUBTOTAL FACULTY						0.143	13,356
	SUBTOTAL SALARIES & WAGES						0.143	13,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,897
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,991
	TOTAL PERSONAL SERVICES							16,347
	COST OBJECT TOTAL							16,347

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	724		0.347	15,713
	(31-5512-0100)Dev Med Clinical		511000				0.22	9,978
	(37-5310-2000210)Developmental Peds - MSP		511000				0.03	1,273
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.26	11,554
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.15	6,782
	TOTAL Ellis, Cynthia R						1.00	45,300
Carroll, Regina A	Assoc Professor	00093421	090351	12	116		0.056	6,556
	(31-5508-0200)ACT Clinical		511000				0.35	44,826
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.08	9,179
	(31-8210-0400)POE - iCASD		511000				0.37	39,338
	(31-8208-0001)iCASD		511000				0.15	17,225
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	131,124
Halbur, Mary E	Asst Professor	00093491	090352	12	110		0.050	4,989
	(31-5508-0300)ACTION Clinical		511000				0.29	27,924
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.13	11,972
	(31-8210-0400)POE - iCASD		511000				0.21	19,952
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	9,977
	(31-8208-0001)iCASD		511000				0.21	19,954
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	99,768
Zimmerman, Holly H	Asst Professor	00092819	090352	12	127		0.061	6,520
	(31-0410-0001)Genetic Counseling		511000				0.94	101,213
	(31-0410-0001)Genetic Counseling		512100				0.00	22,658
	TOTAL Zimmerman, Holly H						1.00	130,391
Grimm, Brandon L	Professor	00093466	095150	12	102		0.049	10,061
	(34-5401-1000001)College of Public Health		511000				0.03	6,035
	(34-1901-2203006)Community Outreach & Engage		511000				0.01	2,252
	(36-5407-3004001)DHHS CDC Workforce Developm		511000				0.22	44,788
	(36-5407-1004003)Midwest Public Health Train		511000				0.11	21,841
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.02	3,828
	(31-5450-0100)POE - HPSBH		511000				0.20	40,536
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.36	74,463
	(36-5407-1003009)Pilot Test of Recruitment a		511000				0.01	1,395
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Grimm, Brandon L						1.00	225,199

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gormley, Jessica E	Asst Professor	00075376	095154	12	106		0.050	4,293
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,585
	(33-5552-0618)NE Med SLP Services		511000				0.25	21,463
	(36-5532-2001003)Rehabilitation Engineering		511000				0.10	8,156
	(31-5532-0100)SLP Clinical		511000				0.29	24,684
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,170
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	85,851
Miller, Kerry A	Asst Professor	00093758	095154	12	67		0.032	3,026
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		511000				0.11	10,648
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	100,867
Neitzke, Lisa L	Asst Professor	00092073	095154	12	62		0.030	3,009
	(33-5528-0016)COD MOU		511000				0.05	5,014
	(31-8207-8590)Psychology		511000				0.20	20,057
	(31-5528-0100)Psychology Clinical		511000				0.72	72,205
	TOTAL Neitzke, Lisa L						1.00	100,285
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	520		0.250	24,667
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.35	34,535
	(31-8207-8590)Psychology		511000				0.20	19,734
	(31-5528-0100)Psychology Clinical		511000				0.20	19,734
	TOTAL Strong-Bak, Whitney L						1.00	98,670
Zemantic, Patricia K	Asst Professor	00093410	095154	12	110		0.050	5,117
	(31-5508-0100)Diagnostics Clinical		511000				0.53	51,285
	(31-8210-0400)POE - iCASD		511000				0.21	20,468
	(31-8208-0001)iCASD		511000				0.21	20,468
	(31-5508-0100)Diagnostics Clinical		512100				0.00	5,000
	TOTAL Zemantic, Patricia K						1.00	102,338
	TOTAL 511000 TENURED FACULTY SALARIES						0.975	83,951
SUBTOTAL FACULTY							0.975	83,951
NONFACULTY								

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Cunningham, Linda M	Associate Director, Human Resources	00086120	244300	12	58		0.028	3,962
	(31-4323-0204)Employee Relations		513000				0.55	81,438
	(31-4323-0094)Staff Diversity Specialist		513000				0.42	62,309
	TOTAL Cunningham, Linda M						1.00	147,709
Angus, Mary E	LEND Self-Advocate	00072965	262300	12	1040	22.523	0.500	23,424
Sharif, Graciela	LEND Program Associate	00090373	262300	12	312		0.150	10,089
	(36-5534-1001003)Care Coordination Access in		513000				0.10	6,726
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,815
	(36-5534-3006001)MMI UCEDD		513000				0.10	6,725
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.40	26,904
	TOTAL Sharif, Graciela						1.00	67,259
Ellerbusch, Kellie M	LEND Program Coordinator	00072060	263300	12	1768		0.850	61,442
	(34-5534-3011006)MMI UCEDD		513000				0.03	1,808
	(33-5552-0130)People First		513000				0.13	9,035
	TOTAL Ellerbusch, Kellie M						1.00	72,285
Mayleben-Flott, Kristin M	LEND Program Coordinator	00072034	263300	12	2080		1.000	68,442
Neujahr, Margaret R	MMI Care Coordination Program Manager	00089640	293300	12	83		0.040	2,962
	(34-5528-1001001)Behavioral Health Workforce		513000				0.05	3,702
	(33-5507-0154)Care CoordinationPrg		513000				0.91	67,378
	TOTAL Neujahr, Margaret R						1.00	74,042
Drew, Emily L	Physical Therapist	00071223	293303	02	104		0.050	3,536
	(37-5507-3005002)PT OPS Services		513000				0.95	67,190
	TOTAL Drew, Emily L						1.00	70,726
Garcia, Sara M	Physical Therapist	00086705	293303	02	83		0.040	2,903
	(37-7215-6001650)CHRI Cunha Pediatric Resear		513000				0.10	7,258
	(37-5507-3005002)PT OPS Services		513000				0.86	62,414
	TOTAL Garcia, Sara M						1.00	72,575
Steinfeld, Brittany J	Speech Therapist, Outpatient	00071220	293311	12	312		0.150	10,058
	(31-5518-0100)FD Clinical		513000				0.20	13,411
	(31-5532-0100)SLP Clinical		513000				0.65	43,584
	TOTAL Steinfeld, Brittany J						1.00	67,053
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	90		0.043	5,080
	(33-5507-0150)Madonna School Services		513000				0.07	7,620
	(31-5524-0100)OT Clinical		513000				0.22	25,399
	(37-5507-3004001)OT OPS Services		513000				0.49	57,150
	(31-8207-8390)Occupational Therapy		513000				0.19	31,750
	TOTAL Westengaard, Michelle L						1.00	126,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.851	191,898

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Swanson, Paula R	Office Associate II	00086998	242415	12	312	26.520	0.150	8,275
	(34-5534-3011006)MMI UCEDD		514000				0.75	41,375
	(36-5534-3005001)MMI UCEDD		514000				0.03	1,379
	(36-5534-3006001)MMI UCEDD		514000				0.03	1,379
	(36-5507-3096202)Medically Handicapped - SCC		514000				0.05	2,758
	TOTAL Swanson, Paula R						1.00	55,166
	SUBTOTAL NONFACULTY						3.001	200,173
	SUBTOTAL SALARIES & WAGES						3.976	284,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,808
519200 FICA CONTRIBUTION								13,070
519300 HEALTH INSURANCE CONTRIBUTION								40,346
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								1,127
	SUBTOTAL BENEFITS							63,635
	TOTAL PERSONAL SERVICES							347,759
	COST OBJECT TOTAL							347,759

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Ignite-Engage-Sustain: A comprehensive A (34-5507-2039105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	42		0.020	2,669
	(31-8207-6800)Administration		511000				0.20	26,688
	(31-8207-8790)Administration Research		511000				0.55	72,724
	(31-8207-7895)COSTSHARING/36-0115-1005-010		511000				0.06	7,339
	(34-5507-1043101)Encouraging Excellence: Hea		511000				0.18	24,018
	TOTAL Godfrey, Maurice						1.00	133,438
	SUBTOTAL FACULTY						0.020	2,669
	SUBTOTAL SALARIES & WAGES						0.020	2,669
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							83
	519200 FICA CONTRIBUTION							123
	519300 HEALTH INSURANCE CONTRIBUTION							379
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							11
	SUBTOTAL BENEFITS							599
	TOTAL PERSONAL SERVICES							3,268
	COST OBJECT TOTAL							3,268

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Sex differences in BNST networks during (34-5507-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	090350	12	649		0.312	63,572
	(37-5507-1002002)HBM Endowed Professorships		511000				0.12	39,419
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.11	21,210
	(36-5507-2148002)Negative Valence Systems in		511000				0.31	63,630
	(36-5507-2146002)Studies to understand the p		511000				0.15	30,792
	TOTAL Blackford, Jennifer U						1.00	236,623
Balasanova, Alena A	Assoc Professor	00075411	090351	12	1346		0.647	30,555
	(37-5330-1007001)Addiction Medicine FDN		511000				0.14	6,560
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.22	10,185
	TOTAL Balasanova, Alena A						1.00	47,300
Zachman, Sara K	Asst Professor	00089139	095154	12	470		0.226	10,185
	(37-5330-1007001)Addiction Medicine FDN		511000				0.46	20,512
	(31-5330-0001)Psychiatry Instruction		511000				0.32	14,503
	TOTAL Zachman, Sara K						1.00	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.185	104,312
	SUBTOTAL FACULTY						1.185	104,312
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blackford, Jennifer U	Director of Research	00089906	095081	12			0.000	18,000
	(37-5507-1002002)HBM Endowed Professorships		511000				0.12	39,419
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.11	21,210
	(36-5507-2148002)Negative Valence Systems in		511000				0.31	63,630
	(36-5507-2146002)Studies to understand the p		511000				0.15	30,792
	TOTAL Blackford, Jennifer U						1.00	236,623
513000 MGR/PROFESSIONAL SAL								
Kelley, Katelyn A	Clinical Study Coordinator	00090183	293300	12	832		0.400	23,926
	(31-8207-6800)Administration		513000				0.20	11,963
	(36-5507-2146002)Studies to understand the p		513000				0.40	23,927
	TOTAL Kelley, Katelyn A						1.00	59,816
Biven, Marshall K	Clinical Research Associate II	00072958	362303	12	1872		0.900	36,029
	(36-5507-2146002)Studies to understand the p		513000				0.10	4,003
	TOTAL Biven, Marshall K						1.00	40,032
Meza-Whitlatch, Margarita V	Clinical Research Associate II	00072993	362505	12	1040		0.500	24,000
	(31-5733-3004)Blackford Recruitment		513000				0.40	19,200
	(36-5507-2146002)Studies to understand the p		513000				0.10	4,800
	TOTAL Meza-Whitlatch, Margarita V						1.00	48,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Sex differences in BNST networks during (34-5507-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							1.800	83,955
515000 OTH ACAD SAL & WAGES								
Zabik, Nicole L	Post-Doc Rsch Assoc	00088677	095075	12	1872		0.900	58,500
	(37-5507-2015001)Jenni Blackford Startup Acc		515000				0.10	6,500
	TOTAL Zabik, Nicole L						1.00	65,000
	SUBTOTAL NONFACULTY						2.700	160,455
	SUBTOTAL SALARIES & WAGES						3.885	264,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,208
519200 FICA CONTRIBUTION								12,179
519300 HEALTH INSURANCE CONTRIBUTION								37,597
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								1,051
	SUBTOTAL BENEFITS							59,300
	TOTAL PERSONAL SERVICES							324,067
	COST OBJECT TOTAL							324,067

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Behavioral Health Workforce and Educatio (34-5528-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Professor	00093930	095150	12	634		0.300	18,300
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.39	54,900
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.00	36,600
	(37-5528-1002001)Developmental Account		511000				0.00	36,600
	(31-8207-8590)Psychology		511000				0.31	18,600
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	183,000
Grennan, Allison Q	Assoc Professor	00084697	095152	12	425		0.204	24,265
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.10	12,132
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,132
	(31-8207-8590)Psychology		511000				0.20	24,265
	(31-5528-0100)Psychology Clinical		511000				0.39	46,029
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	121,323
Mathews, Therese L	Assoc Professor	00090232	095152	12	124		0.060	8,189
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	28,236
	(31-1801-0200)CON Omaha Division		511000				0.51	71,540
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	7,059
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.18	24,608
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	141,132
Kennedy, Abigail E	Asst Professor	00092080	095154	12	416		0.200	19,289
	(31-8207-8590)Psychology		511000				0.20	19,289
	(31-5528-0100)Psychology Clinical		511000				0.40	38,579
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	19,289
	TOTAL Kennedy, Abigail E						1.00	96,446
	TOTAL 511000 TENURED FACULTY SALARIES						0.764	70,043
	SUBTOTAL FACULTY						0.764	70,043
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	624		0.300	17,297
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.10	5,766
	(37-5528-1002001)Developmental Account		513000				0.50	28,827
	(36-5528-3000004)Nebraska Pediatric Mental H		513000				0.10	5,766
	TOTAL Holly, Laura A						1.00	57,656
Neujahr, Margaret R	MMI Care Coordination Program Manager	00089640	293300	12	104		0.050	3,702

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Behavioral Health Workforce and Educatio (34-5528-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5507-0154)Care CoordinationPrg		513000				0.91	67,378
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.04	2,962
	TOTAL Neujahr, Margaret R						1.00	74,042
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	20,999
514000 CLER/TECH/SERV WAGES								
Ives, Christina J	Administrative Associate I	00091898	242402	12	520	30.120	0.250	15,662
	(31-8207-8590)Psychology		514000				0.75	46,987
	TOTAL Ives, Christina J						1.00	62,649
	SUBTOTAL NONFACULTY						0.600	36,661
	SUBTOTAL SALARIES & WAGES						1.364	106,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,308
519200 FICA CONTRIBUTION								4,908
519300 HEALTH INSURANCE CONTRIBUTION								15,152
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								423
	SUBTOTAL BENEFITS							23,898
	TOTAL PERSONAL SERVICES							130,602
	COST OBJECT TOTAL							130,602

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Professor	00093930	095150	12	801		0.390	23,100
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.00	36,600
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,300
	(37-5528-1002001)Developmental Account		511000				0.00	36,600
	(31-8207-8590)Psychology		511000				0.31	18,600
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	183,000
Roberts, Holly Jean	Professor	00093414	095150	12	526		0.253	34,753
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	6,951
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	13,901
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.25	34,753
	(31-8207-8590)Psychology		511000				0.20	27,803
	(31-5528-0100)Psychology Clinical		511000				0.14	20,852
	TOTAL Roberts, Holly Jean						1.00	139,013
Burt, Jennifer D	Assoc Professor	00093394	095152	12	220		0.106	13,364
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.27	33,409
	(31-8207-8590)Psychology		511000				0.21	26,727
	(31-5528-0100)Psychology Clinical		511000				0.42	52,637
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	133,637
Grennan, Allison Q	Assoc Professor	00084697	095152	12	212		0.102	12,132
	(34-5528-1001001)Behavioral Health Workforce		511000				0.20	24,265
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,132
	(31-8207-8590)Psychology		511000				0.20	24,265
	(31-5528-0100)Psychology Clinical		511000				0.39	46,029
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	121,323
Barboza, Adriano A	Asst Professor	00093425	095154	12	416		0.200	18,270
	(37-5528-3003001)Consultative FBA Services		511000				0.20	18,270
	(33-5528-0017)Grupo Conduzir		511000				0.12	10,962
	(31-8207-8590)Psychology		511000				0.20	18,270
	(31-5528-0100)Psychology Clinical		511000				0.28	25,578
	TOTAL Barboza, Adriano A						1.00	91,350
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	416		0.200	19,734

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.25	24,667
	(37-5528-1002001)Developmental Account		511000				0.30	29,600
	(36-5534-3006001)MMI UCEDD		511000				0.15	14,800
	(36-5528-1002004)Mental Health Professional		511000				0.10	9,867
	TOTAL Franta Bretscher, Erika R						1.00	98,668
Klepper, Christian N	Asst Professor	00092072	095154	12	936		0.450	44,186
	(33-5528-0008)BHECN MOU		511000				0.12	11,783
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	4,910
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.20	19,638
	(31-8207-8590)Psychology		511000				0.18	17,674
	TOTAL Klepper, Christian N						1.00	98,191
Morton, Allison R	Asst Professor	00090296	095154	12	416		0.200	19,158
	(31-8207-8590)Psychology		511000				0.20	19,158
	(31-5528-0100)Psychology Clinical		511000				0.60	57,474
	TOTAL Morton, Allison R						1.00	95,790
Young, Kaitlyn M	Asst Professor	00092373	095154	12	312		0.150	13,905
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	9,270
	(37-5528-1002001)Developmental Account		511000				0.20	18,540
	(36-5528-1002004)Mental Health Professional		511000				0.15	13,905
	(33-5528-0007)Millard Pub. School		511000				0.20	18,540
	(31-8207-8590)Psychology		511000				0.20	18,540
	TOTAL Young, Kaitlyn M						1.00	92,700
Clarke, Brandy L	Research Scientist	00093312	099511	12			0.000	31,800
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.00	36,600
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,300
	(37-5528-1002001)Developmental Account		511000				0.00	36,600
	(31-8207-8590)Psychology		511000				0.31	18,600
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	183,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.051	230,402
	SUBTOTAL FACULTY						2.051	230,402
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	208		0.100	5,766
	(34-5528-1001001)Behavioral Health Workforce		513000				0.30	17,297
	(37-5528-1002001)Developmental Account		513000				0.50	28,827
	(36-5528-3000004)Nebraska Pediatric Mental H		513000				0.10	5,766
	TOTAL Holly, Laura A						1.00	57,656
McDonough, Jacob J	Associate Financial/Budget Analyst	00086489	243300	12	208		0.100	5,011

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-7900)Business Office		513000				0.65	32,567
	(37-5528-1002001)Developmental Account		513000				0.25	12,525
	TOTAL McDonough, Jacob J						1.00	50,103
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	112		0.054	6,086
	(31-8207-7900)Business Office		513000				0.61	77,179
	(37-5528-1002001)Developmental Account		513000				0.11	12,174
	(34-5534-3011006)MMI UCEDD		513000				0.22	24,345
	(34-5534-3012001)MMI UCEDD		513000				0.01	1,217
	TOTAL Simmons, Sarah B						1.00	121,001
Johnson, Shelbie D	Mental Health Project Coordinator	00073092	263300	12	1664		0.800	53,355
	(34-5528-3000104)BHECN Mental Health Technol		513000				0.20	13,339
	TOTAL Johnson, Shelbie D						1.00	66,694
Albin, Anne J	Communications Specialist	00088767	343302	12	1664		0.800	45,163
	(34-5528-3000104)BHECN Mental Health Technol		513000				0.20	11,291
	TOTAL Albin, Anne J						1.00	56,454
Zivny, Shelby K	Communications Specialist	00073326	343302	12	1144		0.550	30,888
	(34-5528-3000104)BHECN Mental Health Technol		513000				0.25	14,040
	(37-5528-1002001)Developmental Account		513000				0.20	11,232
	TOTAL Zivny, Shelby K						1.00	56,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.404	146,269
514000 CLER/TECH/SERV WAGES								
Shanle, Sheila R	Patient Registration Clerk	00072821	241400	12	624	9.274	0.300	5,787
	SUBTOTAL NONFACULTY						2.704	152,056
	SUBTOTAL SALARIES & WAGES						4.755	382,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,856
519200 FICA CONTRIBUTION								17,593
519300 HEALTH INSURANCE CONTRIBUTION								54,309
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								1,517
	SUBTOTAL BENEFITS							85,657
	TOTAL PERSONAL SERVICES							468,115
	COST OBJECT TOTAL							468,115

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	208		0.100	10,303
	(37-5528-1002001)Developmental Account		511000				0.20	20,605
	(36-5528-1002004)Mental Health Professional		511000				0.25	25,757
	(33-5528-0007)Millard Pub. School		511000				0.20	20,605
	(31-8207-8590)Psychology		511000				0.20	20,605
	(31-5528-0100)Psychology Clinical		511000				0.05	5,151
	TOTAL Chadwell, Mindy R						1.00	103,026
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	520		0.250	24,667
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	19,734
	(37-5528-1002001)Developmental Account		511000				0.30	29,600
	(36-5534-3006001)MMI UCEDD		511000				0.15	14,800
	(36-5528-1002004)Mental Health Professional		511000				0.10	9,867
	TOTAL Franta Bretscher, Erika R						1.00	98,668
Young, Kaitlyn M	Asst Professor	00092373	095154	12	208		0.100	9,270
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.15	13,905
	(37-5528-1002001)Developmental Account		511000				0.20	18,540
	(36-5528-1002004)Mental Health Professional		511000				0.15	13,905
	(33-5528-0007)Millard Pub. School		511000				0.20	18,540
	(31-8207-8590)Psychology		511000				0.20	18,540
	TOTAL Young, Kaitlyn M						1.00	92,700
Clarke, Brandy L	Research Scientist	00093312	099511	12			0.000	36,600
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.39	54,900
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,300
	(37-5528-1002001)Developmental Account		511000				0.00	36,600
	(31-8207-8590)Psychology		511000				0.31	18,600
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	183,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.450	80,840
	SUBTOTAL FACULTY						0.450	80,840
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Shelbie D	Mental Health Project Coordinator	00073092	263300	12	416		0.200	13,339
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.80	53,355
	TOTAL Johnson, Shelbie D						1.00	66,694
Albin, Anne J	Communications Specialist	00088767	343302	12	416		0.200	11,291

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.80	45,163
	TOTAL Albin, Anne J						1.00	56,454
Zivny, Shelby K	Communications Specialist	00073326	343302	12	520		0.250	14,040
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.55	30,888
	(37-5528-1002001)Developmental Account		513000				0.20	11,232
	TOTAL Zivny, Shelby K						1.00	56,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	38,670
	SUBTOTAL NONFACULTY						0.650	38,670
	SUBTOTAL SALARIES & WAGES						1.100	119,510
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,705
	519200 FICA CONTRIBUTION							5,497
	519300 HEALTH INSURANCE CONTRIBUTION							16,970
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							474
	SUBTOTAL BENEFITS							26,766
	TOTAL PERSONAL SERVICES							146,276
	COST OBJECT TOTAL							146,276

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (34-5528-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	21		0.010	1,764
	(34-5534-3011006)MMI UCEDD		511000				0.52	88,199
	(34-5534-3012001)MMI UCEDD		511000				0.01	1,764
	(36-5534-3006001)MMI UCEDD		511000				0.05	8,820
	(36-5534-3007001)MMI UCEDD		511000				0.01	1,764
	(31-8207-8590)Psychology		511000				0.21	35,280
	(31-5528-0100)Psychology Clinical		511000				0.20	33,806
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	176,397
	SUBTOTAL FACULTY						0.010	1,764
	SUBTOTAL SALARIES & WAGES						0.010	1,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							395
	TOTAL PERSONAL SERVICES							2,159
	COST OBJECT TOTAL							2,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: UCEDD (34)

COST OBJECT: University Centers for Excellence in Dev (34-5534-3009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ramirez, Jesus T	Parent Resource Advocate	00091299	262400	12	1040	20.910	0.500	21,747
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.50	21,746
	TOTAL Ramirez, Jesus T						1.00	43,493
	SUBTOTAL NONFACULTY						0.500	21,747
	SUBTOTAL SALARIES & WAGES						0.500	21,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								1,000
519300 HEALTH INSURANCE CONTRIBUTION								3,088
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							4,870
	TOTAL PERSONAL SERVICES							26,617
	COST OBJECT TOTAL							26,617

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	52		0.025	2,019
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
	SUBTOTAL FACULTY						0.025	2,019
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falk, Kimberly K	UCEDD Project Manager	00091965	263300	12	780		0.375	22,833
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.30	18,266
	(34-5534-3011006)MMI UCEDD		513000				0.08	4,567
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.25	15,222
	TOTAL Falk, Kimberly K						1.00	60,888
514000 CLER/TECH/SERV WAGES								
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	728	17.737	0.350	12,912
	(36-5534-1001003)Care Coordination Access in		514000				0.15	5,534
	(37-5534-1002001)Developmental Account		514000				0.30	11,067
	(36-5534-3005001)MMI UCEDD		514000				0.20	7,379
	TOTAL Costello, Emily E						1.00	36,892
	SUBTOTAL NONFACULTY						0.725	35,745
	SUBTOTAL SALARIES & WAGES						0.750	37,764
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,171
	519200 FICA CONTRIBUTION							1,737
	519300 HEALTH INSURANCE CONTRIBUTION							5,362
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							150
	SUBTOTAL BENEFITS							8,458
	TOTAL PERSONAL SERVICES							46,222

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								46,222

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3011006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	1070		0.515	88,199
	(34-5534-3012001)MMI UCEDD		511000				0.01	1,764
	(36-5534-3006001)MMI UCEDD		511000				0.05	8,820
	(36-5534-3007001)MMI UCEDD		511000				0.01	1,764
	(34-5528-3001001)MMI-Psychology		511000				0.01	1,764
	(31-8207-8590)Psychology		511000				0.21	35,280
	(31-5528-0100)Psychology Clinical		511000				0.20	33,806
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	176,397
Miller, Kerry A	Asst Professor	00093758	095154	12	222		0.107	10,086
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		511000				0.11	10,648
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	100,867
Ray, Rachel R	Asst Professor	00093350	095154	12	832		0.400	30,525
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.12	9,157
	(33-5534-0004)MPS YAP Job Site		511000				0.08	6,105
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.08	5,723
	(37-5507-3017001)NCI - Survey Contract		511000				0.08	5,723
	(37-5534-3002001)NCI Data Dashboard		511000				0.05	3,816
	(31-8234-0001)UCEDD		511000				0.20	15,262
	TOTAL Ray, Rachel R						1.00	76,311
Swanson, Sarah R	Asst Professor	00093351	095154	12	524		0.252	20,340

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3011006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
	TOTAL 511000 TENURED FACULTY SALARIES						1.274	149,150
	SUBTOTAL FACULTY						1.274	149,150
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	447		0.215	24,345
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.05	6,086
	(31-8207-7900)Business Office		513000				0.61	77,179
	(37-5528-1002001)Developmental Account		513000				0.11	12,174
	(34-5534-3012001)MMI UCEDD		513000				0.01	1,217
	TOTAL Simmons, Sarah B						1.00	121,001
Davis, Melanie L	Advocate Mentor	00071057	262300	12	1040	19.570	0.500	20,353
Ellerbusch, Kellie M	LEND Program Coordinator	00072060	263300	12	52		0.025	1,808
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.85	61,442
	(33-5552-0130)People First		513000				0.13	9,035
	TOTAL Ellerbusch, Kellie M						1.00	72,285
Falk, Kimberly K	UCEDD Project Manager	00091965	263300	12	156		0.075	4,567
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.30	18,266
	(34-5534-3010001)MMI UCEDD		513000				0.38	22,833
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.25	15,222
	TOTAL Falk, Kimberly K						1.00	60,888
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	12	416		0.200	16,177
	(31-5526-0100)PT Clinical		513000				0.60	48,532
	TOTAL Woodruff Jameson, Anne T						0.80	64,709
Montemarano, Samantha M	Occupational Therapist	00078663	293306	12	416		0.200	15,522
	(31-5524-0100)OT Clinical		513000				0.55	42,686
	(37-5507-3004001)OT OPS Services		513000				0.25	19,403
	TOTAL Montemarano, Samantha M						1.00	77,611
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	416		0.200	11,821

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3011006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-5800)HB Munroe Salary		513000				0.65	38,420
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,911
	(37-5534-3002001)NCI Data Dashboard		513000				0.05	2,955
	TOTAL Hackendahl, Nicole A						1.00	59,107
Kirk, Kelsey L	Media Specialist	00071005	343300	12	312		0.150	8,498
	(31-4405-0004)Office of Public Relations		513000				0.85	48,152
	TOTAL Kirk, Kelsey L						1.00	56,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.565	103,091
514000 CLER/TECH/SERV WAGES								
Swanson, Paula R	Office Associate II	00086998	242415	12	1560	26.520	0.750	41,375
	(34-5507-1044002)MMI Interdisciplinary Train		514000				0.15	8,275
	(36-5534-3005001)MMI UCEDD		514000				0.03	1,379
	(36-5534-3006001)MMI UCEDD		514000				0.03	1,379
	(36-5507-3096202)Medically Handicapped - SCC		514000				0.05	2,758
	TOTAL Swanson, Paula R						1.00	55,166
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	208	20.918	0.100	4,351
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.30	13,054
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.10	4,351
	TOTAL Hansen, Jennifer L						0.50	21,756
Kallon, Sherri L	Programs Associate	00079645	262500	12	1040	27.031	0.500	28,114
	(37-5507-3020001)NCI - Medicaid & LTC		514000				0.25	14,056
	(37-5507-3017001)NCI - Survey Contract		514000				0.25	14,056
	TOTAL Kallon, Sherri L						1.00	56,226
	TOTAL 514000 CLER/TECH/SERV WAGES						1.350	73,840
	SUBTOTAL NONFACULTY						2.915	176,931
	SUBTOTAL SALARIES & WAGES						4.189	326,081
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,109
	519200 FICA CONTRIBUTION							15,000
	519300 HEALTH INSURANCE CONTRIBUTION							46,304
	519400 LIFE INSURANCE CONTRIBUTION							326
	519800 WORKERS COMPENSATION							1,294
	SUBTOTAL BENEFITS							73,033
	TOTAL PERSONAL SERVICES							399,114
	COST OBJECT TOTAL							399,114

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	21		0.010	1,764
	(34-5534-3011006)MMI UCEDD		511000				0.52	88,199
	(36-5534-3006001)MMI UCEDD		511000				0.05	8,820
	(36-5534-3007001)MMI UCEDD		511000				0.01	1,764
	(34-5528-3001001)MMI-Psychology		511000				0.01	1,764
	(31-8207-8590)Psychology		511000				0.21	35,280
	(31-5528-0100)Psychology Clinical		511000				0.20	33,806
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	176,397
	SUBTOTAL FACULTY						0.010	1,764
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	23		0.011	1,217
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.05	6,086
	(31-8207-7900)Business Office		513000				0.61	77,179
	(37-5528-1002001)Developmental Account		513000				0.11	12,174
	(34-5534-3011006)MMI UCEDD		513000				0.22	24,345
	TOTAL Simmons, Sarah B						1.00	121,001
	SUBTOTAL NONFACULTY						0.011	1,217
	SUBTOTAL SALARIES & WAGES						0.021	2,981
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							92
	519200 FICA CONTRIBUTION							137
	519300 HEALTH INSURANCE CONTRIBUTION							423
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							12
	SUBTOTAL BENEFITS							667
	TOTAL PERSONAL SERVICES							3,648
	COST OBJECT TOTAL							3,648

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: The TIN (Teratology Information Network) (36-5507-1101009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	468		0.225	28,665
	(33-5552-2002)GM Operations Act		511000				0.32	40,129
	(31-8207-8100)Genetic Medicine		511000				0.20	25,480
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.20	25,480
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	3,822
	(36-5507-1101109)The TIN (Texting Supplement		511000				0.03	3,822
	TOTAL Conover, Elizabeth						1.00	127,398
	SUBTOTAL FACULTY						0.225	28,665
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tyrey, Kimberly S	Administrative Business Associate	00085027	242400	12	364	33.491	0.175	12,191
	(31-8207-8100)Genetic Medicine		514000				0.73	50,505
	(36-5507-3096102)Medically Handicapped Child		514000				0.10	6,966
	TOTAL Tyrey, Kimberly S						1.00	69,662
	SUBTOTAL NONFACULTY						0.175	12,191
	SUBTOTAL SALARIES & WAGES						0.400	40,856
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,634
	519200 FICA CONTRIBUTION							2,084
	519300 HEALTH INSURANCE CONTRIBUTION							6,782
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							162
	SUBTOTAL BENEFITS							10,703
	TOTAL PERSONAL SERVICES							51,559
	COST OBJECT TOTAL							51,559

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: The TIN (Texting Supplement) (36-5507-1101109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	62		0.030	3,822
	(33-5552-2002)GM Operations Act		511000				0.32	40,129
	(31-8207-8100)Genetic Medicine		511000				0.20	25,480
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.20	25,480
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	3,822
	(36-5507-1101009)The TIN (Teratology Informa		511000				0.23	28,665
	TOTAL Conover, Elizabeth						1.00	127,398
	SUBTOTAL FACULTY						0.030	3,822
	SUBTOTAL SALARIES & WAGES						0.030	3,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								634
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							1,001
	TOTAL PERSONAL SERVICES							4,823
	COST OBJECT TOTAL							4,823

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Studies to understand the pathophysiology (36-5507-2146002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	090350	12	315		0.151	30,792
	(37-5507-1002002)HBM Endowed Professorships		511000				0.12	39,419
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.11	21,210
	(36-5507-2148002)Negative Valence Systems in		511000				0.31	63,630
	(34-5507-2040001)Sex differences in BNST net		511000				0.31	63,572
	(34-5507-2040001)Sex differences in BNST net		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	236,623
	SUBTOTAL FACULTY						0.151	30,792
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelley, Katelyn A	Clinical Study Coordinator	00090183	293300	12	832		0.400	23,927
	(31-8207-6800)Administration		513000				0.20	11,963
	(34-5507-2040001)Sex differences in BNST net		513000				0.40	23,926
	TOTAL Kelley, Katelyn A						1.00	59,816
Biven, Marshall K	Clinical Research Associate II	00072958	362303	12	208		0.100	4,003
	(34-5507-2040001)Sex differences in BNST net		513000				0.90	36,029
	TOTAL Biven, Marshall K						1.00	40,032
Stump, Jessica L	Clinical Research Associate II	00091269	362303	12	1872		0.900	34,560
	(37-5507-2015001)Jenni Blackford Startup Acc		513000				0.10	3,840
	TOTAL Stump, Jessica L						1.00	38,400
Meza-Whitlatch, Margarita V	Clinical Research Associate II	00072993	362505	12	208		0.100	4,800
	(31-5733-3004)Blackford Recruitment		513000				0.40	19,200
	(34-5507-2040001)Sex differences in BNST net		513000				0.50	24,000
	TOTAL Meza-Whitlatch, Margarita V						1.00	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	67,290
	SUBTOTAL NONFACULTY						1.500	67,290
	SUBTOTAL SALARIES & WAGES						1.651	98,082
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,923
	519200 FICA CONTRIBUTION							5,002
	519300 HEALTH INSURANCE CONTRIBUTION							16,282
	519400 LIFE INSURANCE CONTRIBUTION							98
	519800 WORKERS COMPENSATION							389
	SUBTOTAL BENEFITS							25,694
	TOTAL PERSONAL SERVICES							123,776

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Studies to understand the pathophysiolog (36-5507-2146002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								123,776

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Negative Valence Systems in Schizophreni (36-5507-2148002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	090350	12	650		0.312	63,630
	(37-5507-1002002)HBM Endowed Professorships		511000				0.12	39,419
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.11	21,210
	(34-5507-2040001)Sex differences in BNST net		511000				0.31	63,572
	(36-5507-2146002)Studies to understand the p		511000				0.15	30,792
	(34-5507-2040001)Sex differences in BNST net		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	236,623
	SUBTOTAL FACULTY						0.312	63,630
	SUBTOTAL SALARIES & WAGES						0.312	63,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,545
519200 FICA CONTRIBUTION								3,245
519300 HEALTH INSURANCE CONTRIBUTION								10,563
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								252
	SUBTOTAL BENEFITS							16,669
	TOTAL PERSONAL SERVICES							80,299
	COST OBJECT TOTAL							80,299

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Imaging Hippocampal Function in Psychosi (36-5507-2149001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	090350	12	217		0.105	21,210
	(37-5507-1002002)HBM Endowed Professorships		511000				0.12	39,419
	(36-5507-2148002)Negative Valence Systems in		511000				0.31	63,630
	(34-5507-2040001)Sex differences in BNST net		511000				0.31	63,572
	(36-5507-2146002)Studies to understand the p		511000				0.15	30,792
	(34-5507-2040001)Sex differences in BNST net		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	236,623
	SUBTOTAL FACULTY						0.105	21,210
	SUBTOTAL SALARIES & WAGES						0.105	21,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								1,082
519300 HEALTH INSURANCE CONTRIBUTION								3,521
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							5,556
	TOTAL PERSONAL SERVICES							26,766
	COST OBJECT TOTAL							26,766

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Severe Behavior (36-5507-2151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	339		0.163	17,337
	(31-5507-0102)COSTSHARING/36-5507-3097-001		511000				0.03	2,890
	(36-5507-3097001)MMI		511000				0.02	2,311
	(31-5510-0100)SB Clinical		511000				0.57	60,926
	(31-8207-7930)Severe Behavior		511000				0.22	23,116
	(31-5510-0100)SB Clinical		512000				0.00	9,000
	TOTAL Fahmie, Tara A						1.00	115,580
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	287		0.172	20,922
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	6,974
	(31-5510-0100)SB Clinical		511000				0.23	27,895
	(31-8207-7930)Severe Behavior		511000				0.54	65,687
	(31-8207-7930)Severe Behavior		512100				0.00	18,000
	TOTAL Zangrillo, Amanda N						1.00	139,478
	TOTAL 511000 TENURED FACULTY SALARIES						0.335	38,259
	SUBTOTAL FACULTY						0.335	38,259
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Godsey, Amber J	Specialty Program Operations Supervisor	00075448	243300	12	256		0.123	9,469
	(31-5507-7890)Patient Information Office		513000				0.88	53,656
	TOTAL Godsey, Amber J						1.00	63,125
	SUBTOTAL NONFACULTY						0.123	9,469
	SUBTOTAL SALARIES & WAGES						0.458	47,728
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,909
	519200 FICA CONTRIBUTION							2,434
	519300 HEALTH INSURANCE CONTRIBUTION							7,923
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							189
	SUBTOTAL BENEFITS							12,503
	TOTAL PERSONAL SERVICES							60,231
	COST OBJECT TOTAL							60,231

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	62		0.030	3,822
	(33-5552-2002)GM Operations Act		511000				0.32	40,129
	(31-8207-8100)Genetic Medicine		511000				0.20	25,480
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.20	25,480
	(36-5507-1101009)The TIN (Teratology Informa		511000				0.23	28,665
	(36-5507-1101109)The TIN (Texting Supplement		511000				0.03	3,822
	TOTAL Conover, Elizabeth						1.00	127,398
Nordness, Amy S	Assoc Professor	00093418	090351	12	18		0.009	2,188
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
Starr, Lois J	Assoc Professor	00078997	095152	12	491		0.236	53,025
	(31-8207-8100)Genetic Medicine		511000				0.36	81,024
	(37-8432-1002001)MMI		511000				0.18	40,021
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	50,518
	(31-8207-6800)Administration		512100				0.00	10,000
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Starr, Lois J						1.00	252,588
Baker, Craig V	Asst Professor	00093400	095154	12	208		0.100	15,339
	(33-5552-2002)GM Operations Act		511000				0.43	65,959
	(31-8207-8100)Genetic Medicine		511000				0.20	30,679
	(31-8220-0090)POE-Genetic Medicine		511000				0.20	30,679
	(37-5321-3000001)Pediatrics		511000				0.07	10,737
	TOTAL Baker, Craig V						1.00	153,393
Cummings, Christopher T	Asst Professor	00093875	095154	12	270		0.130	20,150
	(33-5552-2002)GM Operations Act		511000				0.56	86,163
	(31-8207-8100)Genetic Medicine		511000				0.20	31,000
	(31-8220-0090)POE-Genetic Medicine		511000				0.11	17,687
	TOTAL Cummings, Christopher T						1.00	155,000
Foster, Nancy L	Asst Professor	00093401	095154	12	582		0.280	33,828

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.05	6,041
	(31-8207-8590)Psychology		511000				0.20	24,164
	(31-5528-0100)Psychology Clinical		511000				0.47	56,784
	TOTAL Foster, Nancy L						1.00	120,817
Nielsen, Shelly D	Asst Professor	00089439	095154	12	666		0.320	33,448
	(33-5552-2002)GM Operations Act		511000				0.07	7,318
	(31-8207-8100)Genetic Medicine		511000				0.16	16,723
	(37-5520-3014001)NE MED - Ataxia Clinics		511000				0.25	26,131
	TOTAL Nielsen, Shelly D						0.80	83,620
Ronspies, Carey A	Asst Professor	00093479	095154	12	166		0.080	13,644
	(33-5552-2002)GM Operations Act		511000				0.52	88,686
	(31-8207-8100)Genetic Medicine		511000				0.20	34,110
	(31-8220-0090)POE-Genetic Medicine		511000				0.20	34,110
	TOTAL Ronspies, Carey A						1.00	170,550
Velasco, Danita J	Asst Professor	00092748	095154	12	62		0.030	5,246
	(33-5552-2002)GM Operations Act		511000				0.32	55,944
	(31-8207-8100)Genetic Medicine		511000				0.20	34,965
	(37-5310-1100100)Graduate Medical Education		511000				0.15	26,224
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	52,449
	TOTAL Velasco, Danita J						1.00	174,828
Kuhn, Brett R	Clinical Provider	00093280	095626	12			0.000	23,232
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	36,299
	(31-8207-8590)Psychology		511000				0.48	29,039
	(31-5528-0100)Psychology Clinical		511000				0.52	56,628
	TOTAL Kuhn, Brett R						1.00	145,198
	TOTAL 511000 TENURED FACULTY SALARIES						1.215	203,922
	SUBTOTAL FACULTY						1.215	203,922
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Sarah A	Certified Genetic Counselor	00091207	293300	12	790		0.380	29,547
	(33-5552-2002)GM Operations Act		513000				0.62	48,212
	TOTAL Burke, Sarah A						1.00	77,759
Volkman, Amy E	Dietitian	00091200	293317	12	208		0.100	7,118
	(31-5518-0100)FD Clinical		513000				0.50	35,589
	(33-5552-2002)GM Operations Act		513000				0.30	21,353
	(33-5552-1800)Outpatient Center		513000				0.10	7,118
	TOTAL Volkman, Amy E						1.00	71,178
Kirianov, Ohpriel A	Specialty Care Nurse	00072324	293331	12	104		0.050	4,523

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-3096202)Medically Handicapped - SCC		513000				0.10	9,046
	(33-5552-1800)Outpatient Center		513000				0.85	76,884
	TOTAL Kirianov, Ohpriel A						1.00	90,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.530	41,188
514000 CLER/TECH/SERV WAGES								
Pedigo, Sydney D	Genetic Counseling Associate	00088781	242400	12	874	18.004	0.420	15,728
	(33-5552-2002)GM Operations Act		514000				0.58	21,721
	TOTAL Pedigo, Sydney D						1.00	37,449
Tyrey, Kimberly S	Administrative Business Associate	00085027	242400	12	208	33.491	0.100	6,966
	(31-8207-8100)Genetic Medicine		514000				0.73	50,505
	(36-5507-1101009)The TIN (Teratology Informa		514000				0.18	12,191
	TOTAL Tyrey, Kimberly S						1.00	69,662
Horeis, Kristi C	Office Associate I	00081092	242409	12	832	25.283	0.400	21,035
	(33-5552-2002)GM Operations Act		514000				0.15	7,925
	(31-8207-8100)Genetic Medicine		514000				0.10	5,222
	(36-5507-3096402)Medically Handicapped - Ter		514000				0.35	18,406
	TOTAL Horeis, Kristi C						1.00	52,588
	TOTAL 514000 CLER/TECH/SERV WAGES						0.920	43,729
	SUBTOTAL NONFACULTY						1.450	84,917
	SUBTOTAL SALARIES & WAGES						2.665	288,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,554
519200 FICA CONTRIBUTION								14,731
519300 HEALTH INSURANCE CONTRIBUTION								47,947
519400 LIFE INSURANCE CONTRIBUTION								289
519800 WORKERS COMPENSATION								1,146
	SUBTOTAL BENEFITS							75,667
	TOTAL PERSONAL SERVICES							364,506
	COST OBJECT TOTAL							364,506

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped - SCCY (36-5507-3096202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	532		0.256	11,554
	(31-5512-0100)Dev Med Clinical		511000				0.22	9,978
	(37-5310-2000210)Developmental Peds - MSP		511000				0.03	1,273
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.35	15,713
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.15	6,782
	TOTAL Ellis, Cynthia R						1.00	45,300
Nordness, Amy S	Assoc Professor	00093418	090351	12	18		0.009	2,188
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
Foster, Nancy L	Asst Professor	00093401	095154	12	104		0.050	6,041
	(36-5507-3096102)Medically Handicapped Child		511000				0.28	33,828
	(31-8207-8590)Psychology		511000				0.20	24,164
	(31-5528-0100)Psychology Clinical		511000				0.47	56,784
	TOTAL Foster, Nancy L						1.00	120,817
	TOTAL 511000 TENURED FACULTY SALARIES						0.315	19,783
	SUBTOTAL FACULTY						0.315	19,783
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	312		0.150	11,803
	(31-5532-0100)SLP Clinical		513000				0.50	39,345
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.35	27,541
	TOTAL Castano, Leslie J						1.00	78,689
Maynard, Angela M	Clinic Nurse Manager	00091708	293324	12	104		0.050	5,279
	(33-5552-1800)Outpatient Center		513000				0.95	100,296
	TOTAL Maynard, Angela M						1.00	105,575
Kirianov, Ohpriel A	Specialty Care Nurse	00072324	293331	12	208		0.100	9,046

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped - SCCY (36-5507-3096202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-3096102)Medically Handicapped Child		513000				0.05	4,523
	(33-5552-1800)Outpatient Center		513000				0.85	76,884
	TOTAL Kirianov, Ohpriel A						1.00	90,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	26,128
514000 CLER/TECH/SERV WAGES								
Swanson, Paula R	Office Associate II	00086998	242415	12	104	26.520	0.050	2,758
	(34-5507-1044002)MMI Interdisciplinary Train		514000				0.15	8,275
	(34-5534-3011006)MMI UCEDD		514000				0.75	41,375
	(36-5534-3005001)MMI UCEDD		514000				0.03	1,379
	(36-5534-3006001)MMI UCEDD		514000				0.03	1,379
	TOTAL Swanson, Paula R						1.00	55,166
	SUBTOTAL NONFACULTY						0.350	28,886
	SUBTOTAL SALARIES & WAGES						0.665	48,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,947
519200 FICA CONTRIBUTION								2,482
519300 HEALTH INSURANCE CONTRIBUTION								8,079
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								193
	SUBTOTAL BENEFITS							12,750
	TOTAL PERSONAL SERVICES							61,419
	COST OBJECT TOTAL							61,419

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped - NICU (36-5507-3096302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	18		0.008	2,188
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
Brei, Brianna K	Asst Professor	00092018	090352	12	1874		0.901	40,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,560
	TOTAL Brei, Brianna K						1.00	45,300
Hardy, Paige E	Asst Professor	00092046	095154	12	1352		0.650	81,758
	(31-8207-4890)Education & Child Development		511000				0.11	13,836
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.04	5,031
	TOTAL Hardy, Paige E						0.80	100,625
	TOTAL 511000 TENURED FACULTY SALARIES						1.559	124,686
	SUBTOTAL FACULTY						1.559	124,686
	SUBTOTAL SALARIES & WAGES						1.559	124,686
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,987
	519200 FICA CONTRIBUTION							6,359
	519300 HEALTH INSURANCE CONTRIBUTION							20,698
	519400 LIFE INSURANCE CONTRIBUTION							125
	519800 WORKERS COMPENSATION							495
	SUBTOTAL BENEFITS							32,664
	TOTAL PERSONAL SERVICES							157,350
	COST OBJECT TOTAL							157,350

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped - Tertog (36-5507-3096402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	416		0.200	25,480
	(33-5552-2002)GM Operations Act		511000				0.32	40,129
	(31-8207-8100)Genetic Medicine		511000				0.20	25,480
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	3,822
	(36-5507-1101009)The TIN (Teratology Informa		511000				0.23	28,665
	(36-5507-1101109)The TIN (Texting Supplement		511000				0.03	3,822
	TOTAL Conover, Elizabeth						1.00	127,398
Nordness, Amy S	Assoc Professor	00093418	090351	12	17		0.008	2,188
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
	TOTAL 511000 TENURED FACULTY SALARIES						0.208	27,668
	SUBTOTAL FACULTY						0.208	27,668
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	728	25.283	0.350	18,406
	(33-5552-2002)GM Operations Act		514000				0.15	7,925
	(31-8207-8100)Genetic Medicine		514000				0.10	5,222
	(36-5507-3096102)Medically Handicapped Child		514000				0.40	21,035
	TOTAL Horeis, Kristi C						1.00	52,588
	SUBTOTAL NONFACULTY						0.350	18,406
	SUBTOTAL SALARIES & WAGES						0.558	46,074
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,843
	519200 FICA CONTRIBUTION							2,350
	519300 HEALTH INSURANCE CONTRIBUTION							7,648
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							183

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped - Tertog (36-5507-3096402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							12,070
	TOTAL PERSONAL SERVICES							58,144
	COST OBJECT TOTAL							58,144

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped - Family (36-5507-3096502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	17		0.008	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-8207-6800)Administration		512100				0.13	40,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
Swanson, Sarah R	Asst Professor	00093351	095154	12	84		0.040	3,228
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	TOTAL Swanson, Sarah R						1.00	80,714
	TOTAL 511000 TENURED FACULTY SALARIES						0.048	5,416
	SUBTOTAL FACULTY						0.048	5,416
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koenig, Candi A	Parent Resource Program Associate	00090822	262300	12	832		0.400	20,120
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.10	5,031
	(36-5534-3006001)MMI UCEDD		513000				0.50	25,150
	TOTAL Koenig, Candi A						1.00	50,301
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	520		0.250	13,541
	(36-5534-1001003)Care Coordination Access in		513000				0.15	8,125
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.35	18,957
	(36-5534-3005001)MMI UCEDD		513000				0.25	13,541
	TOTAL Main, Rachelle L						1.00	54,164
Sharif, Graciela	LEND Program Associate	00090373	262300	12	832		0.400	26,904

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped - Family (36-5507-3096502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5534-1001003)Care Coordination Access in		513000				0.10	6,726
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,815
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.15	10,089
	(36-5534-3006001)MMI UCEDD		513000				0.10	6,725
	TOTAL Sharif, Graciela						1.00	67,259
Falk, Kimberly K	UCEDD Project Manager	00091965	263300	12	520		0.250	15,222
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.30	18,266
	(34-5534-3010001)MMI UCEDD		513000				0.38	22,833
	(34-5534-3011006)MMI UCEDD		513000				0.08	4,567
	TOTAL Falk, Kimberly K						1.00	60,888
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	62		0.030	1,935
	(31-8207-4890)Education & Child Development		513000				0.12	7,739
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,125
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.50	32,247
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,225
	(33-5516-0002)Northstar Evaluation		513000				0.05	3,225
	TOTAL Skoglund, Rabecca M						1.00	64,496
Steiner, Susan A	Software Engineer II	00076901	302307	12	83		0.040	3,580
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.05	4,475
	(33-5552-0731)MMI IT Expenses		513000				0.79	70,719
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	6,267
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.05	4,475
	TOTAL Steiner, Susan A						1.00	89,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.370	81,302
514000 CLER/TECH/SERV WAGES								
Bright, Josette D	Parent Resource Advocate	00090137	262400	12	1040	20.687	0.500	21,516
	(37-5534-1002001)Developmental Account		514000				0.25	10,757
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.25	10,757
	TOTAL Bright, Josette D						1.00	43,030
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	208	20.918	0.100	4,351
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.30	13,054
	(34-5534-3011006)MMI UCEDD		514000				0.10	4,351
	TOTAL Hansen, Jennifer L						0.50	21,756
Hartmann, Judy A	Parent Resource Advocate	00076929	262400	12	1040	20.146	0.500	20,952
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.50	20,953
	TOTAL Hartmann, Judy A						1.00	41,905
Htu, Rosy	Parent Resource Advocate	00090943	262400	12	1040	21.000	0.500	21,840
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.50	21,840
	TOTAL Htu, Rosy						1.00	43,680

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Medically Handicapped - Family (36-5507-3096502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Karipi, Shaistha K	Parent Resource Navigator	00079254	262400	12	1040	18.565	0.500	19,308
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.50	19,308
	TOTAL Karipi, Shaistha K						1.00	38,616
Loggins, Melanie J	Parent Resource Advocate	00075391	262400	12	416	20.084	0.200	8,355
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.60	25,066
	(33-5534-0003)Northern Respite		514000				0.20	8,355
	TOTAL Loggins, Melanie J						1.00	41,776
Rodriguez, Erika L	Parent Resource Advocate	00088652	262400	12	1040	19.055	0.500	19,817
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.50	19,817
	TOTAL Rodriguez, Erika L						1.00	39,634
Ulrick, Rachel A	Parent Resource Advocate	00076013	262400	12	520	21.000	0.250	10,920
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.25	10,920
	TOTAL Ulrick, Rachel A						0.50	21,840
	TOTAL 514000 CLER/TECH/SERV WAGES						3.050	127,059
	SUBTOTAL NONFACULTY						4.420	208,361
	SUBTOTAL SALARIES & WAGES						4.468	213,777
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,551
	519200 FICA CONTRIBUTION							10,903
	519300 HEALTH INSURANCE CONTRIBUTION							35,487
	519400 LIFE INSURANCE CONTRIBUTION							214
	519800 WORKERS COMPENSATION							848
	SUBTOTAL BENEFITS							56,003
	TOTAL PERSONAL SERVICES							269,780
	COST OBJECT TOTAL							269,780

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	44		0.021	2,311
	(31-5507-0102)COSTSHARING/36-5507-3097-001		511000				0.03	2,890
	(31-5510-0100)SB Clinical		511000				0.57	60,926
	(31-8207-7930)Severe Behavior		511000				0.22	23,116
	(36-5507-2151001)Severe Behavior		511000				0.16	17,337
	(31-5510-0100)SB Clinical		512000				0.00	9,000
	TOTAL Fahmie, Tara A						1.00	115,580
	SUBTOTAL FACULTY						0.021	2,311
	SUBTOTAL SALARIES & WAGES						0.021	2,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								384
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							605
	TOTAL PERSONAL SERVICES							2,916
	COST OBJECT TOTAL							2,916

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: General Supervision Enhancement Grant (36-5516-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	556		0.267	25,217
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		511000				0.11	10,648
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	100,867
	SUBTOTAL FACULTY						0.267	25,217
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	624		0.300	20,569
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,429
	(33-5552-0103)Educare		513000				0.15	10,285
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,857
	(33-5552-0106)Learning Community		513000				0.20	13,713
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,429
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,429
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.10	6,857
	TOTAL Zessin, Rebecca A						1.00	68,568
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	23.250	0.050	2,418

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: General Supervision Enhancement Grant (36-5516-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
	SUBTOTAL NONFACULTY						0.350	22,987
	SUBTOTAL SALARIES & WAGES						0.617	48,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								2,458
519300 HEALTH INSURANCE CONTRIBUTION								8,002
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								191
	SUBTOTAL BENEFITS							12,627
	TOTAL PERSONAL SERVICES							60,831
	COST OBJECT TOTAL							60,831

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: NICU Follow-up Clinic: Developmental TIP (36-5516-1021003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hardy, Paige E	Asst Professor	00092046	095154	12	83		0.040	5,031
	(31-8207-4890)Education & Child Development		511000				0.11	13,836
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.65	81,758
	TOTAL Hardy, Paige E						0.80	100,625
Miller, Kerry A	Asst Professor	00093758	095154	12	333		0.160	15,130
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		511000				0.11	10,648
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	100,867
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	20,161
	SUBTOTAL FACULTY						0.200	20,161
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Finkle, Jennifer D	Child Development Program Evaluator	00072911	263300	12	1664		0.800	44,982
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.15	8,435
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,811
	TOTAL Finkle, Jennifer D						1.00	56,228
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	208		0.100	6,857
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,429
	(33-5552-0103)Educare		513000				0.15	10,285
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,857
	(36-5516-1003002)General Supervision Enhance		513000				0.30	20,569
	(33-5552-0106)Learning Community		513000				0.20	13,713
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,429
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,429
	TOTAL Zessin, Rebecca A						1.00	68,568
Siebler, Abbey L	Project Director	00072827	263306	12	416		0.200	15,099

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: NICU Follow-up Clinic: Developmental TIP (36-5516-1021003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	9,814
	(33-5552-0103)Educare		513000				0.27	20,384
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,775
	(33-5552-0106)Learning Community		513000				0.05	3,775
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.05	3,775
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,775
	(33-5516-0011)Ready Rose		513000				0.20	15,098
	TOTAL Siebler, Abbey L						1.00	75,495
Micek, Laura J	Clinical Nurse	00071676	293309	12	1664		0.800	51,272
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	118,210
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	624	18.354	0.300	11,453
	(31-8207-4890)Education & Child Development		514000				0.40	15,270
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	3,818
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	3,818
	(36-5516-3005002)Supporting Child Find in Ne		514000				0.10	3,818
	TOTAL Schroeder-Stangler, Andrea M						1.00	38,177
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	832	23.333	0.400	19,412
	(33-5552-0103)Educare		514000				0.10	4,853
	(31-8207-4890)Education & Child Development		514000				0.20	9,707
	(36-5516-1024001)MMI-Education and Child Dev		514000				0.05	2,427
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.15	7,280
	(33-5516-0007)NCFE Design Thinking		514000				0.05	2,427
	(33-5516-0015)String Sprouts		514000				0.05	2,427
	TOTAL Crotty, Kelly J						1.00	48,533
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	30,865
	SUBTOTAL NONFACULTY						2.600	149,075
	SUBTOTAL SALARIES & WAGES						2.800	169,236
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,769
	519200 FICA CONTRIBUTION							8,631
	519300 HEALTH INSURANCE CONTRIBUTION							28,093
	519400 LIFE INSURANCE CONTRIBUTION							169
	519800 WORKERS COMPENSATION							671
	SUBTOTAL BENEFITS							44,333
	TOTAL PERSONAL SERVICES							213,569
	COST OBJECT TOTAL							213,569

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: ACF Douglas County (36-5516-1023002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prokasky, Amanda A	Asst Professor	00092261	095154	12	520		0.250	20,309
	(33-5516-0009)Communities For Kids		511000				0.05	4,061
	(37-5516-1002001)Developmental Account		511000				0.15	12,185
	(33-5552-0134)Educare WinnebagoPrg		511000				0.05	4,061
	(31-8207-4890)Education & Child Development		511000				0.15	12,185
	(33-5552-0109)NCCF Child Well Being		511000				0.20	16,247
	(33-5552-0115)NDE Endowment Six Pence		511000				0.05	4,061
	(33-5516-0015)String Sprouts		511000				0.10	8,124
	TOTAL Prokasky, Amanda A						1.00	81,233
	SUBTOTAL FACULTY						0.250	20,309
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	520		0.250	16,269
	(37-5516-1002001)Developmental Account		513000				0.10	6,508
	(33-5516-0012)Harvard EASEL Lab		513000				0.05	3,254
	(33-5552-0109)NCCF Child Well Being		513000				0.30	19,524
	(33-5552-0126)NDE PBIS		513000				0.20	13,015
	(33-5516-0013)ReConnect		513000				0.05	3,254
	(33-5516-0011)Ready Rose		513000				0.05	3,254
	TOTAL Tourek, Kelsey M						1.00	65,078
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	23.250	0.050	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
	SUBTOTAL NONFACULTY						0.300	18,687
	SUBTOTAL SALARIES & WAGES						0.550	38,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: ACF Douglas County (36-5516-1023002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,560
519200	FICA CONTRIBUTION							1,989
519300	HEALTH INSURANCE CONTRIBUTION							6,473
519400	LIFE INSURANCE CONTRIBUTION							39
519800	WORKERS COMPENSATION							155
	SUBTOTAL BENEFITS							10,216
	TOTAL PERSONAL SERVICES							49,212
	COST OBJECT TOTAL							49,212

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-1024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	430		0.207	24,687
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
	SUBTOTAL FACULTY						0.207	24,687
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baldwin, Allison E	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,825
	(37-5516-1002001)Developmental Account		513000				0.15	8,738
	(33-5552-0103)Educare		513000				0.35	20,388
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,825
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,913
	(33-5552-0126)NDE PBIS		513000				0.10	5,825
	(33-5516-0015)String Sprouts		513000				0.05	2,913
	TOTAL Baldwin, Allison E						1.00	58,252
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	104		0.050	3,062
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,124
	(37-5516-1002001)Developmental Account		513000				0.05	3,062
	(33-5552-0106)Learning Community		513000				0.20	12,250
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.35	21,437
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,062
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,124
	(36-5516-3005002)Supporting Child Find in Ne		513000				0.10	6,124
	TOTAL Dietrich, Kathryn J						1.00	61,245
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.100	5,750

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-1024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,750
	(33-5552-0103)Educare		513000				0.10	5,750
	(33-5516-0012)Harvard EASEL Lab		513000				0.10	5,750
	(33-5552-0106)Learning Community		513000				0.10	5,750
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,874
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,750
	(33-5552-0126)NDE PBIS		513000				0.05	2,874
	TOTAL Estrada Garcia, Yaritza						0.70	40,248
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,506
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,753
	(37-5516-1002001)Developmental Account		513000				0.10	5,506
	(33-5552-0103)Educare		513000				0.25	13,764
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,506
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0109)NCCF Child Well Being		513000				0.10	5,506
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,506
	(33-5516-0011)Ready Rose		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	208		0.100	7,075
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5516-0007)NCCF Design Thinking		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	1664		0.800	48,259
	(33-5552-0103)Educare		513000				0.15	9,049
	(33-5516-0007)NCCF Design Thinking		513000				0.05	3,016
	TOTAL Hora, Parvinder S						1.00	60,324
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	1040		0.500	32,247

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-1024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-4890)Education & Child Development		513000				0.12	7,739
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,125
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.03	1,935
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,225
	(33-5516-0002)Northstar Evaluation		513000				0.05	3,225
	TOTAL Skoglund, Rabeca M						1.00	64,496
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	104		0.050	3,431
	(33-5552-0103)Educare		513000				0.30	20,591
	(33-5552-0106)Learning Community		513000				0.30	20,591
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.20	13,727
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,431
	(33-5516-0015)String Sprouts		513000				0.10	6,864
	TOTAL Villanueva, Cynthia D						1.00	68,635
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	111,155
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	23.333	0.050	2,427
	(33-5552-0103)Educare		514000				0.10	4,853
	(31-8207-4890)Education & Child Development		514000				0.20	9,707
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.15	7,280
	(33-5516-0007)NCFE Design Thinking		514000				0.05	2,427
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.40	19,412
	(33-5516-0015)String Sprouts		514000				0.05	2,427
	TOTAL Crotty, Kelly J						1.00	48,533
	SUBTOTAL NONFACULTY						1.850	113,582
	SUBTOTAL SALARIES & WAGES						2.057	138,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,531
519200 FICA CONTRIBUTION								7,052
519300 HEALTH INSURANCE CONTRIBUTION								22,953
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								549
	SUBTOTAL BENEFITS							36,223
	TOTAL PERSONAL SERVICES							174,492
	COST OBJECT TOTAL							174,492

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Omaha Healthy Start (36-5516-3003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snyder, Kailey E	Asst Professor	00093072	095154	12	416		0.200	17,527
	(37-5516-1002001)Developmental Account		511000				0.15	13,145
	(31-8207-4890)Education & Child Development		511000				0.05	4,382
	(36-5516-3007001)MMI-Education and Child Dev		511000				0.30	26,291
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.30	26,291
	TOTAL Snyder, Kailey E						1.00	87,636
	SUBTOTAL FACULTY						0.200	17,527
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	416		0.200	14,151
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	TOTAL Harmon, Jennifer L						1.00	70,754
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	104		0.050	2,930
	(33-5516-0009)Communities For Kids		513000				0.05	2,930
	(37-5516-1002001)Developmental Account		513000				0.20	11,719
	(33-5552-0103)Educare		513000				0.25	14,649
	(33-5552-0106)Learning Community		513000				0.15	8,789
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,930
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,860
	(33-5516-0011)Ready Rose		513000				0.05	2,930
	(33-5516-0015)String Sprouts		513000				0.10	5,860
	TOTAL Villagomez, Linda R						1.00	58,597
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	17,081
	SUBTOTAL NONFACULTY						0.250	17,081
	SUBTOTAL SALARIES & WAGES						0.450	34,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Omaha Healthy Start (36-5516-3003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,765
519300 HEALTH INSURANCE CONTRIBUTION								5,745
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							9,066
	TOTAL PERSONAL SERVICES							43,674
	COST OBJECT TOTAL							43,674

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Supporting Child Find in Nebraska with C (36-5516-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	222		0.107	10,086
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		511000				0.11	10,648
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	100,867
SUBTOTAL FACULTY							0.107	10,086
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	208		0.100	6,124
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,124
	(37-5516-1002001)Developmental Account		513000				0.05	3,062
	(33-5552-0106)Learning Community		513000				0.20	12,250
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,062
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.35	21,437
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,062
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,124
	TOTAL Dietrich, Kathryn J						1.00	61,245
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	208	18.354	0.100	3,818
	(31-8207-4890)Education & Child Development		514000				0.40	15,270
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	3,818
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	3,818
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.30	11,453
	TOTAL Schroeder-Stangler, Andrea M						1.00	38,177
SUBTOTAL NONFACULTY							0.200	9,942
SUBTOTAL SALARIES & WAGES							0.307	20,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Supporting Child Find in Nebraska with C (36-5516-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,021
519300 HEALTH INSURANCE CONTRIBUTION								3,325
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							5,246
	TOTAL PERSONAL SERVICES							25,274
	COST OBJECT TOTAL							25,274

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Spencer Foundation Equity Grant (36-5516-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	120		0.058	6,858
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
	SUBTOTAL FACULTY						0.058	6,858
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Laura M	Assistant Project Director	00076136	263300	12	73		0.035	2,268
	(37-5516-1002001)Developmental Account		513000				0.50	32,402
	(33-5552-0106)Learning Community		513000				0.17	10,693
	(33-5552-0109)NCCF Child Well Being		513000				0.15	9,721
	(33-5516-0007)NCFE Design Thinking		513000				0.15	9,721
	TOTAL Fritz, Laura M						1.00	64,805
	SUBTOTAL NONFACULTY						0.035	2,268
	SUBTOTAL SALARIES & WAGES						0.093	9,126
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							365
	519200 FICA CONTRIBUTION							465
	519300 HEALTH INSURANCE CONTRIBUTION							1,515
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							36
	SUBTOTAL BENEFITS							2,390
	TOTAL PERSONAL SERVICES							11,516
	COST OBJECT TOTAL							11,516

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snyder, Kailey E	Asst Professor	00093072	095154	12	624		0.300	26,291
	(37-5516-1002001)Developmental Account		511000				0.15	13,145
	(31-8207-4890)Education & Child Development		511000				0.05	4,382
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.30	26,291
	(36-5516-3003005)Omaha Healthy Start		511000				0.20	17,527
	TOTAL Snyder, Kailey E						1.00	87,636
SUBTOTAL FACULTY							0.300	26,291
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Grants Administration Coordinator	00088648	243300	12	208		0.100	6,261
	(31-8207-7900)Business Office		513000				0.65	40,695
	(37-5516-1002001)Developmental Account		513000				0.13	7,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	6,261
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.03	1,565
	TOTAL Fritz, Alexis N						1.00	62,607
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	728		0.350	21,437
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,124
	(37-5516-1002001)Developmental Account		513000				0.05	3,062
	(33-5552-0106)Learning Community		513000				0.20	12,250
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,062
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,062
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,124
	(36-5516-3005002)Supporting Child Find in Ne		513000				0.10	6,124
	TOTAL Dietrich, Kathryn J						1.00	61,245
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,506
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,753
	(37-5516-1002001)Developmental Account		513000				0.10	5,506
	(33-5552-0103)Educare		513000				0.25	13,764
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,506
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0109)NCCF Child Well Being		513000				0.10	5,506
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,506
	(33-5516-0011)Ready Rose		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	146		0.070	4,953

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,538
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.050	3,775
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	9,814
	(33-5552-0103)Educare		513000				0.27	20,384
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,775
	(33-5552-0106)Learning Community		513000				0.05	3,775
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,775
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.20	15,099
	(33-5516-0011)Ready Rose		513000				0.20	15,098
	TOTAL Siebler, Abbey L						1.00	75,495
Steiner, Susan A	Software Engineer II	00076901	302307	12	146		0.070	6,267
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.05	4,475
	(33-5552-0731)MMI IT Expenses		513000				0.79	70,719
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.05	4,475
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.04	3,580
	TOTAL Steiner, Susan A						1.00	89,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.740	48,199
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	208	18.354	0.100	3,818
	(31-8207-4890)Education & Child Development		514000				0.40	15,270
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	3,818
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.30	11,453
	(36-5516-3005002)Supporting Child Find in Ne		514000				0.10	3,818
	TOTAL Schroeder-Stangler, Andrea M						1.00	38,177
Hackett, Chloe K	Data Management Associate	00090753	242400	12	208	23.250	0.100	4,836

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	25.994	0.050	2,703
	(33-5552-0103)Educare		514000				0.05	2,703
	(31-8207-4890)Education & Child Development		514000				0.39	21,086
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	5,407
	(33-5552-0106)Learning Community		514000				0.25	13,517
	(36-5516-3009001)MMI-Education and Child Dev		514000				0.03	1,622
	(33-5552-0109)NCCF Child Well Being		514000				0.05	2,703
	(33-5552-0115)NDE Endowment Six Pence		514000				0.08	4,326
	TOTAL Young-Oestmann, Michelle C						1.00	54,067
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	11,357
	SUBTOTAL NONFACULTY						0.990	59,556
	SUBTOTAL SALARIES & WAGES						1.290	85,847
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,434
	519200 FICA CONTRIBUTION							4,378
	519300 HEALTH INSURANCE CONTRIBUTION							14,251
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							341
	SUBTOTAL BENEFITS							22,490
	TOTAL PERSONAL SERVICES							108,337
	COST OBJECT TOTAL							108,337

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	44		0.021	2,018
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		511000				0.11	10,648
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	100,867
SUBTOTAL FACULTY							0.021	2,018
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Grants Administration Coordinator	00088648	243300	12	52		0.025	1,565
	(31-8207-7900)Business Office		513000				0.65	40,695
	(37-5516-1002001)Developmental Account		513000				0.13	7,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	6,261
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	6,261
	TOTAL Fritz, Alexis N						1.00	62,607
Baird, Sarah J	Assistant Project Director	00071312	263300	12	312		0.150	10,151
	(33-5552-0103)Educare		513000				0.30	20,302
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	20,302
	(33-5552-0106)Learning Community		513000				0.10	6,767
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,384
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,767
	TOTAL Baird, Sarah J						1.00	67,673
Steiner, Susan A	Software Engineer II	00076901	302307	12	104		0.050	4,475
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.05	4,475
	(33-5552-0731)MMI IT Expenses		513000				0.79	70,719
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	6,267
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.04	3,580
	TOTAL Steiner, Susan A						1.00	89,516
TOTAL 513000 MGR/PROFESSIONAL SAL							0.225	16,191
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	62	25.994	0.030	1,622
	(33-5552-0103)Educare		514000				0.05	2,703
	(31-8207-4890)Education & Child Development		514000				0.39	21,086
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	5,407
	(33-5552-0106)Learning Community		514000				0.25	13,517
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.05	2,703
	(33-5552-0109)NCCF Child Well Being		514000				0.05	2,703
	(33-5552-0115)NDE Endowment Six Pence		514000				0.08	4,326
	TOTAL Young-Oestmann, Michelle C						1.00	54,067
	SUBTOTAL NONFACULTY						0.255	17,813
	SUBTOTAL SALARIES & WAGES						0.276	19,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								1,011
519300 HEALTH INSURANCE CONTRIBUTION								3,292
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							5,195
	TOTAL PERSONAL SERVICES							25,026
	COST OBJECT TOTAL							25,026

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	48		0.023	2,743
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(33-5516-0007)NCF Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
Snyder, Kailey E	Asst Professor	00093072	095154	12	624		0.300	26,291
	(37-5516-1002001)Developmental Account		511000				0.15	13,145
	(31-8207-4890)Education & Child Development		511000				0.05	4,382
	(36-5516-3007001)MMI-Education and Child Dev		511000				0.30	26,291
	(36-5516-3003005)Omaha Healthy Start		511000				0.20	17,527
	TOTAL Snyder, Kailey E						1.00	87,636
	TOTAL 511000 TENURED FACULTY SALARIES						0.323	29,034
	SUBTOTAL FACULTY						0.323	29,034
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	104		0.050	2,722
	(33-5552-0103)Educare		513000				0.35	19,051
	(33-5552-0106)Learning Community		513000				0.35	19,051
	(33-5552-0109)NCCF Child Well Being		513000				0.20	10,886
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,722
	TOTAL Arroyo Kotinek, Olivia						1.00	54,432
Baird, Sarah J	Assistant Project Director	00071312	263300	12	104		0.050	3,384

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.30	20,302
	(33-5552-0134)Educare WinnebagoPrg		513000				0.30	20,302
	(33-5552-0106)Learning Community		513000				0.10	6,767
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.15	10,151
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,767
	TOTAL Baird, Sarah J						1.00	67,673
Baldwin, Allison E	Child Development Program Evaluator	00075443	263300	12	104		0.050	2,913
	(37-5516-1002001)Developmental Account		513000				0.15	8,738
	(33-5552-0103)Educare		513000				0.35	20,388
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,825
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,825
	(33-5552-0126)NDE PBIS		513000				0.10	5,825
	(33-5516-0015)String Sprouts		513000				0.05	2,913
	TOTAL Baldwin, Allison E						1.00	58,252
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	6,748
	(33-5552-0103)Educare		513000				0.15	10,122
	(33-5552-0106)Learning Community		513000				0.20	13,498
	(33-5552-0109)NCCF Child Well Being		513000				0.15	10,122
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,748
	TOTAL Buchholz, Nicole A						0.70	47,238
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	104		0.050	3,062
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,124
	(37-5516-1002001)Developmental Account		513000				0.05	3,062
	(33-5552-0106)Learning Community		513000				0.20	12,250
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,062
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.35	21,437
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,124
	(36-5516-3005002)Supporting Child Find in Ne		513000				0.10	6,124
	TOTAL Dietrich, Kathryn J						1.00	61,245
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	2,874
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,750
	(33-5552-0103)Educare		513000				0.10	5,750
	(33-5516-0012)Harvard EASEL Lab		513000				0.10	5,750
	(33-5552-0106)Learning Community		513000				0.10	5,750
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,750
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,750
	(33-5552-0126)NDE PBIS		513000				0.05	2,874
	TOTAL Estrada Garcia, Yaritza						0.70	40,248

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DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	104		0.050	3,538
	(33-5516-0006)21st Century Observa		513000				0.05	3,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,538
	(33-5552-0103)Educare		513000				0.15	10,613
	(33-5552-0106)Learning Community		513000				0.18	12,735
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	7,075
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	4,953
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,538
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	7,075
	(36-5516-3003005)Omaha Healthy Start		513000				0.20	14,151
	TOTAL Harmon, Jennifer L						1.00	70,754
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	104		0.050	2,626
	(33-5516-0006)21st Century Observa		513000				0.20	10,504
	(33-5552-0103)Educare		513000				0.25	13,130
	(33-5552-0106)Learning Community		513000				0.35	18,382
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	2,626
	(33-5552-0126)NDE PBIS		513000				0.05	2,626
	(33-5516-0015)String Sprouts		513000				0.05	2,626
	TOTAL Orozco, Nataly J						1.00	52,520
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	104		0.050	2,884
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,768
	(37-5516-1002001)Developmental Account		513000				0.20	11,536
	(33-5552-0103)Educare		513000				0.35	20,188
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,768
	(33-5552-0106)Learning Community		513000				0.15	8,652
	(33-5516-0015)String Sprouts		513000				0.05	2,884
	TOTAL Spencer, Sasha A						1.00	57,680
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	104		0.050	2,930
	(33-5516-0009)Communities For Kids		513000				0.05	2,930
	(37-5516-1002001)Developmental Account		513000				0.20	11,719
	(33-5552-0103)Educare		513000				0.25	14,649
	(33-5552-0106)Learning Community		513000				0.15	8,789
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,860
	(36-5516-3003005)Omaha Healthy Start		513000				0.05	2,930
	(33-5516-0011)Ready Rose		513000				0.05	2,930
	(33-5516-0015)String Sprouts		513000				0.10	5,860
	TOTAL Villagomez, Linda R						1.00	58,597
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	416		0.200	13,727

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.30	20,591
	(33-5552-0106)Learning Community		513000				0.30	20,591
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,431
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,431
	(33-5516-0015)String Sprouts		513000				0.10	6,864
	TOTAL Villanueva, Cynthia D						1.00	68,635
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	104		0.050	3,429
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,429
	(33-5552-0103)Educare		513000				0.15	10,285
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,857
	(36-5516-1003002)General Supervision Enhance		513000				0.30	20,569
	(33-5552-0106)Learning Community		513000				0.20	13,713
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,429
	(36-5516-1021003)NICU Follow-up Clinic: Deve		513000				0.10	6,857
	TOTAL Zessin, Rebecca A						1.00	68,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	50,837
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	312	23.333	0.150	7,280
	(33-5552-0103)Educare		514000				0.10	4,853
	(31-8207-4890)Education & Child Development		514000				0.20	9,707
	(36-5516-1024001)MMI-Education and Child Dev		514000				0.05	2,427
	(33-5516-0007)NCFE Design Thinking		514000				0.05	2,427
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.40	19,412
	(33-5516-0015)String Sprouts		514000				0.05	2,427
	TOTAL Crotty, Kelly J						1.00	48,533
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	23.250	0.050	2,418
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(37-5516-1002001)Developmental Account		514000				0.10	4,836
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
	TOTAL 514000 CLER/TECH/SERV WAGES						0.200	9,698
SUBTOTAL NONFACULTY							1.000	60,535

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: MMI-Education and Child Development (36-5516-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.323	89,569
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,583
519200	FICA CONTRIBUTION							4,568
519300	HEALTH INSURANCE CONTRIBUTION							14,868
519400	LIFE INSURANCE CONTRIBUTION							90
519800	WORKERS COMPENSATION							355
SUBTOTAL BENEFITS								23,464
TOTAL PERSONAL SERVICES								113,033
COST OBJECT TOTAL								113,033

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Physical Therapy (26)

COST OBJECT: Evaluation of the Efficacy of a Physical (36-5526-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baraldi Cunha, Andrea	Asst Professor	00093533	090352	12	527		0.253	12,669
	(33-5507-0152)MMI Research		511000				0.41	54,899
	(31-8207-8490)Physical Therapy		511000				0.34	16,892
	TOTAL Baraldi Cunha, Andrea						1.00	84,460
	SUBTOTAL FACULTY						0.253	12,669
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	208		0.100	9,873
	(37-5507-3005002)PT OPS Services		513000				0.73	71,554
	(31-8207-8490)Physical Therapy		513000				0.18	17,309
	TOTAL Beyersdorf, Amy Holts						1.00	98,736
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	208		0.100	7,997
	(31-5526-0100)PT Clinical		513000				0.15	11,995
	(37-5507-3005002)PT OPS Services		513000				0.75	59,975
	TOTAL Lutes, Margo J.A.						1.00	79,967
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	17,870
514000 CLER/TECH/SERV WAGES								
Kullman, Paige	Office Associate II	00075994	242415	12	208	25.067	0.100	5,214
	(37-5507-3005002)PT OPS Services		514000				0.40	20,857
	(31-8207-8490)Physical Therapy		514000				0.50	26,070
	TOTAL Kullman, Paige						1.00	52,141
	SUBTOTAL NONFACULTY						0.300	23,084
	SUBTOTAL SALARIES & WAGES						0.553	35,753
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,430
	519200 FICA CONTRIBUTION							1,823
	519300 HEALTH INSURANCE CONTRIBUTION							5,935
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							142
	SUBTOTAL BENEFITS							9,366
	TOTAL PERSONAL SERVICES							45,119
	COST OBJECT TOTAL							45,119

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Interdisciplinary Personnel Preparation (36-5528-1001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	84		0.040	4,800
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
	SUBTOTAL FACULTY						0.040	4,800
	SUBTOTAL SALARIES & WAGES						0.040	4,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								797
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							1,258
	TOTAL PERSONAL SERVICES							6,058
	COST OBJECT TOTAL							6,058

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Mental Health Professional Partnership (36-5528-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	520		0.250	25,757
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	10,303
	(37-5528-1002001)Developmental Account		511000				0.20	20,605
	(33-5528-0007)Millard Pub. School		511000				0.20	20,605
	(31-8207-8590)Psychology		511000				0.20	20,605
	(31-5528-0100)Psychology Clinical		511000				0.05	5,151
	TOTAL Chadwell, Mindy R						1.00	103,026
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	208		0.100	9,867
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	19,734
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.25	24,667
	(37-5528-1002001)Developmental Account		511000				0.30	29,600
	(36-5534-3006001)MMI UCEDD		511000				0.15	14,800
	TOTAL Franta Bretscher, Erika R						1.00	98,668
Hoff, Natalie T	Asst Professor	00090115	095154	12	728		0.350	33,723
	(31-8207-8590)Psychology		511000				0.20	19,270
	(31-5528-0100)Psychology Clinical		511000				0.45	43,358
	TOTAL Hoff, Natalie T						1.00	96,351
Young, Kaitlyn M	Asst Professor	00092373	095154	12	312		0.150	13,905
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.15	13,905
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	9,270
	(37-5528-1002001)Developmental Account		511000				0.20	18,540
	(33-5528-0007)Millard Pub. School		511000				0.20	18,540
	(31-8207-8590)Psychology		511000				0.20	18,540
	TOTAL Young, Kaitlyn M						1.00	92,700
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	83,252
	SUBTOTAL FACULTY						0.850	83,252
	SUBTOTAL SALARIES & WAGES						0.850	83,252
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,330
	519200 FICA CONTRIBUTION							4,246
	519300 HEALTH INSURANCE CONTRIBUTION							13,820
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							330
	SUBTOTAL BENEFITS							21,809
	TOTAL PERSONAL SERVICES							105,061
	COST OBJECT TOTAL							105,061

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Nebraska Pediatric Mental Health Access (36-5528-3000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	312		0.150	6,782
	(31-5512-0100)Dev Med Clinical		511000				0.22	9,978
	(37-5310-2000210)Developmental Peds - MSP		511000				0.03	1,273
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.35	15,713
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.26	11,554
	TOTAL Ellis, Cynthia R						1.00	45,300
Roberts, Holly Jean	Professor	00093414	095150	12	526		0.253	34,753
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.25	34,753
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	6,951
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	13,901
	(31-8207-8590)Psychology		511000				0.20	27,803
	(31-5528-0100)Psychology Clinical		511000				0.14	20,852
	TOTAL Roberts, Holly Jean						1.00	139,013
Mathews, Therese L	Assoc Professor	00090232	095152	12	374		0.180	24,608
	(34-5528-1001001)Behavioral Health Workforce		511000				0.06	8,189
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	28,236
	(31-1801-0200)CON Omaha Division		511000				0.51	71,540
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	7,059
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	141,132
Klepper, Christian N	Asst Professor	00092072	095154	12	416		0.200	19,638
	(33-5528-0008)BHECN MOU		511000				0.12	11,783
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.45	44,186
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	4,910
	(31-8207-8590)Psychology		511000				0.18	17,674
	TOTAL Klepper, Christian N						1.00	98,191
	TOTAL 511000 TENURED FACULTY SALARIES						0.783	85,781
	SUBTOTAL FACULTY						0.783	85,781
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	208		0.100	5,766
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.10	5,766
	(34-5528-1001001)Behavioral Health Workforce		513000				0.30	17,297
	(37-5528-1002001)Developmental Account		513000				0.50	28,827
	TOTAL Holly, Laura A						1.00	57,656
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Nebraska Pediatric Mental Health Access (36-5528-3000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Porter, Danielle R	Office Associate I	00083293	242409	12	416	22.362	0.200	9,302
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		514000				0.15	6,977
	(37-5528-1002001)Developmental Account		514000				0.25	11,628
	(31-8207-8590)Psychology		514000				0.40	18,604
	TOTAL Porter, Danielle R						1.00	46,511
	SUBTOTAL NONFACULTY						0.300	15,068
	SUBTOTAL SALARIES & WAGES						1.083	100,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,034
519200 FICA CONTRIBUTION								5,143
519300 HEALTH INSURANCE CONTRIBUTION								16,741
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							26,419
	TOTAL PERSONAL SERVICES							127,268
	COST OBJECT TOTAL							127,268

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: Enrichment Program (36-5530-3000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pieper, Emily E	Adaptive Therapy Specialist	00071082	292304	12	728		0.350	17,718
	(37-5507-3026006)HBM - Camp Prgm		513000				0.65	32,906
	TOTAL Pieper, Emily E						1.00	50,624
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292304	12	1560		0.750	36,944
	(37-5530-3005001)Tapestry of Arts Project		513000				0.25	12,315
	TOTAL Purcell, Jonathan P						1.00	49,259
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12	624		0.300	14,826
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.20	9,884
	(31-8207-7920)Recreational Therapy		513000				0.50	24,710
	TOTAL Revers, Joseph A						1.00	49,420
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	449		0.216	16,596
	(37-5507-3026006)HBM - Camp Prgm		513000				0.68	56,905
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.11	8,299
	TOTAL DeBruin, Carly A						1.00	81,800
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	114		0.055	5,899
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	62,530
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	11,799
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,360
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	5,899
	(31-8207-7920)Recreational Therapy		513000				0.18	29,494
	TOTAL Norlin-Giron, Nicole						1.00	117,981
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.671	91,983
	SUBTOTAL NONFACULTY						1.671	91,983
	SUBTOTAL SALARIES & WAGES						1.671	91,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,679
519200 FICA CONTRIBUTION								4,691
519300 HEALTH INSURANCE CONTRIBUTION								15,269
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								365
	SUBTOTAL BENEFITS							24,096
	TOTAL PERSONAL SERVICES							116,079
	COST OBJECT TOTAL							116,079

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Speech Language Pathology (32)

COST OBJECT: Rehabilitation Engineering Research Cent (36-5532-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gormley, Jessica E	Asst Professor	00075376	095154	12	201		0.097	8,156
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,293
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,585
	(33-5552-0618)NE Med SLP Services		511000				0.25	21,463
	(31-5532-0100)SLP Clinical		511000				0.29	24,684
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,170
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	85,851
	SUBTOTAL FACULTY						0.097	8,156
	SUBTOTAL SALARIES & WAGES						0.097	8,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								1,354
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							2,136
	TOTAL PERSONAL SERVICES							10,292
	COST OBJECT TOTAL							10,292

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: UCEDD (34)

COST OBJECT: Care Coordination Access in Healthcare (36-5534-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hultquist, Teresa L	Professor	00093369	095150	12	42		0.020	3,081
	(31-1801-0200)CON Omaha Division		511000				0.84	125,592
	(34-1805-1021001)College of Nursing		511000				0.10	15,405
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.04	7,050
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	154,128
Swanson, Sarah R	Asst Professor	00093351	095154	12	104		0.050	4,036
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
	TOTAL 511000 TENURED FACULTY SALARIES						0.070	7,117
	SUBTOTAL FACULTY						0.070	7,117
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	312		0.150	8,125
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.35	18,957
	(36-5534-3005001)MMI UCEDD		513000				0.25	13,541
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.25	13,541
	TOTAL Main, Rachelle L						1.00	54,164
Sharif, Graciela	LEND Program Associate	00090373	262300	12	208		0.100	6,726
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,815
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.15	10,089
	(36-5534-3006001)MMI UCEDD		513000				0.10	6,725
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.40	26,904
	TOTAL Sharif, Graciela						1.00	67,259
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	14,851
514000 CLER/TECH/SERV WAGES								
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	312	17.737	0.150	5,534

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: UCEDD (34)

COST OBJECT: Care Coordination Access in Healthcare (36-5534-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5534-1002001)Developmental Account		514000				0.30	11,067
	(34-5534-3010001)MMI UCEDD		514000				0.35	12,912
	(36-5534-3005001)MMI UCEDD		514000				0.20	7,379
	TOTAL Costello, Emily E						1.00	36,892
	SUBTOTAL NONFACULTY						0.400	20,385
	SUBTOTAL SALARIES & WAGES						0.470	27,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,100
519200 FICA CONTRIBUTION								1,403
519300 HEALTH INSURANCE CONTRIBUTION								4,565
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								109
	SUBTOTAL BENEFITS							7,205
	TOTAL PERSONAL SERVICES							34,707
	COST OBJECT TOTAL							34,707

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: UCEDD (34)

COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	208		0.100	8,071
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
SUBTOTAL FACULTY							0.100	8,071
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koenig, Candi A	Parent Resource Program Associate	00090822	262300	12	208		0.100	5,031
	(36-5534-3006001)MMI UCEDD		513000				0.50	25,150
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.40	20,120
	TOTAL Koenig, Candi A						1.00	50,301
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	728		0.350	18,957
	(36-5534-1001003)Care Coordination Access in		513000				0.15	8,125
	(36-5534-3005001)MMI UCEDD		513000				0.25	13,541
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.25	13,541
	TOTAL Main, Rachelle L						1.00	54,164
Sharif, Graciela	LEND Program Associate	00090373	262300	12	520		0.250	16,815
	(36-5534-1001003)Care Coordination Access in		513000				0.10	6,726
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.15	10,089
	(36-5534-3006001)MMI UCEDD		513000				0.10	6,725
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.40	26,904
	TOTAL Sharif, Graciela						1.00	67,259
Falk, Kimberly K	UCEDD Project Manager	00091965	263300	12	624		0.300	18,266
	(34-5534-3010001)MMI UCEDD		513000				0.38	22,833
	(34-5534-3011006)MMI UCEDD		513000				0.08	4,567
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.25	15,222
	TOTAL Falk, Kimberly K						1.00	60,888
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	520		0.250	16,125

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: UCEDD (34)

COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-4890)Education & Child Development		513000				0.12	7,739
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.50	32,247
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.03	1,935
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,225
	(33-5516-0002)Northstar Evaluation		513000				0.05	3,225
	TOTAL Skoglund, Rebecca M						1.00	64,496
Steiner, Susan A	Software Engineer II	00076901	302307	12	104		0.050	4,475
	(33-5552-0731)MMI IT Expenses		513000				0.79	70,719
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.07	6,267
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.05	4,475
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.04	3,580
	TOTAL Steiner, Susan A						1.00	89,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	79,669
514000 CLER/TECH/SERV WAGES								
Bright, Josette D	Parent Resource Advocate	00090137	262400	12	520	20.687	0.250	10,757
	(37-5534-1002001)Developmental Account		514000				0.25	10,757
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.50	21,516
	TOTAL Bright, Josette D						1.00	43,030
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	624	20.918	0.300	13,054
	(34-5534-3011006)MMI UCEDD		514000				0.10	4,351
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.10	4,351
	TOTAL Hansen, Jennifer L						0.50	21,756
Hartmann, Judy A	Parent Resource Advocate	00076929	262400	12	1040	20.146	0.500	20,953
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.50	20,952
	TOTAL Hartmann, Judy A						1.00	41,905
Htu, Rosy	Parent Resource Advocate	00090943	262400	12	1040	21.000	0.500	21,840
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.50	21,840
	TOTAL Htu, Rosy						1.00	43,680
Karipi, Shaistha K	Parent Resource Navigator	00079254	262400	12	1040	18.565	0.500	19,308
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.50	19,308
	TOTAL Karipi, Shaistha K						1.00	38,616
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	1040	20.144	0.500	20,950
	(37-5534-1002001)Developmental Account		514000				0.30	12,570
	(36-5534-3007001)MMI UCEDD		514000				0.20	8,380
	TOTAL Kelly, Michelle L						1.00	41,900
Loggins, Melanie J	Parent Resource Advocate	00075391	262400	12	1248	20.084	0.600	25,066
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.20	8,355
	(33-5534-0003)Northern Respite		514000				0.20	8,355
	TOTAL Loggins, Melanie J						1.00	41,776

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: UCEDD (34)

COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ramirez, Jesus T	Parent Resource Advocate	00091299	262400	12	1040	20.910	0.500	21,746
	(34-5534-3009005)University Centers for Exce		514000				0.50	21,747
	TOTAL Ramirez, Jesus T						1.00	43,493
Rodriguez, Erika L	Parent Resource Advocate	00088652	262400	12	1040	19.055	0.500	19,817
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.50	19,817
	TOTAL Rodriguez, Erika L						1.00	39,634
Ulrick, Rachel A	Parent Resource Advocate	00076013	262400	12	520	21.000	0.250	10,920
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.25	10,920
	TOTAL Ulrick, Rachel A						0.50	21,840
	TOTAL 514000 CLER/TECH/SERV WAGES						4.400	184,411
	SUBTOTAL NONFACULTY						5.700	264,080
	SUBTOTAL SALARIES & WAGES						5.800	272,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,886
519200 FICA CONTRIBUTION								13,880
519300 HEALTH INSURANCE CONTRIBUTION								45,177
519400 LIFE INSURANCE CONTRIBUTION								272
519800 WORKERS COMPENSATION								1,080
	SUBTOTAL BENEFITS							71,295
	TOTAL PERSONAL SERVICES							343,446
	COST OBJECT TOTAL							343,446

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	104		0.050	4,036
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
	SUBTOTAL FACULTY						0.050	4,036
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	520		0.250	13,541
	(36-5534-1001003)Care Coordination Access in		513000				0.15	8,125
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.35	18,957
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.25	13,541
	TOTAL Main, Rachelle L						1.00	54,164
514000 CLER/TECH/SERV WAGES								
Swanson, Paula R	Office Associate II	00086998	242415	12	52	26.520	0.025	1,379
	(34-5507-1044002)MMI Interdisciplinary Train		514000				0.15	8,275
	(34-5534-3011006)MMI UCEDD		514000				0.75	41,375
	(36-5534-3006001)MMI UCEDD		514000				0.03	1,379
	(36-5507-3096202)Medically Handicapped - SCC		514000				0.05	2,758
	TOTAL Swanson, Paula R						1.00	55,166
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	416	17.737	0.200	7,379
	(36-5534-1001003)Care Coordination Access in		514000				0.15	5,534
	(37-5534-1002001)Developmental Account		514000				0.30	11,067
	(34-5534-3010001)MMI UCEDD		514000				0.35	12,912
	TOTAL Costello, Emily E						1.00	36,892
	TOTAL 514000 CLER/TECH/SERV WAGES						0.225	8,758
	SUBTOTAL NONFACULTY						0.475	22,299
	SUBTOTAL SALARIES & WAGES						0.525	26,335

BENEFITS

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							1,053
519200	FICA CONTRIBUTION							1,343
519300	HEALTH INSURANCE CONTRIBUTION							4,372
519400	LIFE INSURANCE CONTRIBUTION							26
519800	WORKERS COMPENSATION							104
	SUBTOTAL BENEFITS							6,898
	TOTAL PERSONAL SERVICES							33,233
	COST OBJECT TOTAL							33,233

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	108		0.051	8,820
	(34-5534-3011006)MMI UCEDD		511000				0.52	88,199
	(34-5534-3012001)MMI UCEDD		511000				0.01	1,764
	(36-5534-3007001)MMI UCEDD		511000				0.01	1,764
	(34-5528-3001001)MMI-Psychology		511000				0.01	1,764
	(31-8207-8590)Psychology		511000				0.21	35,280
	(31-5528-0100)Psychology Clinical		511000				0.20	33,806
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	176,397
Welsh, Melonie S	Assoc Professor	00092371	095152	12	126		0.060	7,431
	(31-8207-5800)HB Munroe Salary		511000				0.94	115,190
	(37-5507-3037001)NU FDN-Krohn Professorship		511000				0.00	10,000
	(31-8207-5800)HB Munroe Salary		512100				0.00	16,000
	TOTAL Welsh, Melonie S						1.00	148,621
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	312		0.150	14,800
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	19,734
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.25	24,667
	(37-5528-1002001)Developmental Account		511000				0.30	29,600
	(36-5528-1002004)Mental Health Professional		511000				0.10	9,867
	TOTAL Franta Bretscher, Erika R						1.00	98,668
Swanson, Sarah R	Asst Professor	00093351	095154	12	312		0.150	12,107
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
	TOTAL 511000 TENURED FACULTY SALARIES						0.411	43,158
	SUBTOTAL FACULTY						0.411	43,158
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Grants Administration Coordinator	00088648	243300	12	208		0.100	6,261
		5026						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-7900)Business Office		513000				0.65	40,695
	(37-5516-1002001)Developmental Account		513000				0.13	7,825
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	6,261
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.03	1,565
	TOTAL Fritz, Alexis N						1.00	62,607
Koenig, Candi A	Parent Resource Program Associate	00090822	262300	12	1040		0.500	25,150
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.10	5,031
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.40	20,120
	TOTAL Koenig, Candi A						1.00	50,301
Sharif, Graciela	LEND Program Associate	00090373	262300	12	208		0.100	6,725
	(36-5534-1001003)Care Coordination Access in		513000				0.10	6,726
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,815
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.15	10,089
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.40	26,904
	TOTAL Sharif, Graciela						1.00	67,259
Baldwin, Allison E	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,825
	(37-5516-1002001)Developmental Account		513000				0.15	8,738
	(33-5552-0103)Educare		513000				0.35	20,388
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,825
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,825
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,913
	(33-5552-0126)NDE PBIS		513000				0.10	5,825
	(33-5516-0015)String Sprouts		513000				0.05	2,913
	TOTAL Baldwin, Allison E						1.00	58,252
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	208		0.100	5,911
	(31-8207-5800)HB Munroe Salary		513000				0.65	38,420
	(34-5534-3011006)MMI UCEDD		513000				0.20	11,821
	(37-5534-3002001)NCI Data Dashboard		513000				0.05	2,955
	TOTAL Hackendahl, Nicole A						1.00	59,107
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	49,872
514000 CLER/TECH/SERV WAGES								
Swanson, Paula R	Office Associate II	00086998	242415	12	52	26.520	0.025	1,379
	(34-5507-1044002)MMI Interdisciplinary Train		514000				0.15	8,275
	(34-5534-3011006)MMI UCEDD		514000				0.75	41,375
	(36-5534-3005001)MMI UCEDD		514000				0.03	1,379
	(36-5507-3096202)Medically Handicapped - SCC		514000				0.05	2,758
	TOTAL Swanson, Paula R						1.00	55,166
	SUBTOTAL NONFACULTY						0.925	51,251
	SUBTOTAL SALARIES & WAGES						1.336	94,409

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,776
519200	FICA CONTRIBUTION							4,815
519300	HEALTH INSURANCE CONTRIBUTION							15,672
519400	LIFE INSURANCE CONTRIBUTION							94
519800	WORKERS COMPENSATION							375
	SUBTOTAL BENEFITS							24,732
	TOTAL PERSONAL SERVICES							119,141
	COST OBJECT TOTAL							119,141

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	21		0.010	1,764
	(34-5534-3011006)MMI UCEDD		511000				0.52	88,199
	(34-5534-3012001)MMI UCEDD		511000				0.01	1,764
	(36-5534-3006001)MMI UCEDD		511000				0.05	8,820
	(34-5528-3001001)MMI-Psychology		511000				0.01	1,764
	(31-8207-8590)Psychology		511000				0.21	35,280
	(31-5528-0100)Psychology Clinical		511000				0.20	33,806
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	176,397
	SUBTOTAL FACULTY						0.010	1,764
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	416	20.144	0.200	8,380
	(37-5534-1002001)Developmental Account		514000				0.30	12,570
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.50	20,950
	TOTAL Kelly, Michelle L						1.00	41,900
	SUBTOTAL NONFACULTY						0.200	8,380
	SUBTOTAL SALARIES & WAGES						0.210	10,144
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							406
	519200 FICA CONTRIBUTION							517
	519300 HEALTH INSURANCE CONTRIBUTION							1,684
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							2,657
	TOTAL PERSONAL SERVICES							12,801
	COST OBJECT TOTAL							12,801

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	374		0.180	14,528
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.11	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
	SUBTOTAL FACULTY						0.180	14,528
	SUBTOTAL SALARIES & WAGES						0.180	14,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								581
519200 FICA CONTRIBUTION								741
519300 HEALTH INSURANCE CONTRIBUTION								2,412
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							3,807
	TOTAL PERSONAL SERVICES							18,335
	COST OBJECT TOTAL							18,335

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: HBM Endowed Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	090350	12	249		0.120	24,419
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.11	21,210
	(36-5507-2148002)Negative Valence Systems in		511000				0.31	63,630
	(34-5507-2040001)Sex differences in BNST net		511000				0.31	63,572
	(36-5507-2146002)Studies to understand the p		511000				0.15	30,792
	(34-5507-2040001)Sex differences in BNST net		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	236,623
Blackford, Jennifer U	Hattie B Munroe Endowed Professorship	00092317	095189	12			0.000	15,000
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.11	21,210
	(36-5507-2148002)Negative Valence Systems in		511000				0.31	63,630
	(34-5507-2040001)Sex differences in BNST net		511000				0.31	63,572
	(36-5507-2146002)Studies to understand the p		511000				0.15	30,792
	(34-5507-2040001)Sex differences in BNST net		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	236,623
Mirnic, Karoly	Hattie B Munroe Endowed Professorship	00092313	095189	12	416		0.200	70,865
	(31-8207-6800)Administration		512100				0.21	85,051
	(31-5507-6800)MMI Administration		512100				0.47	166,204
	TOTAL Mirnic, Karoly						1.00	375,253
	TOTAL 511000 TENURED FACULTY SALARIES						0.320	110,284
	SUBTOTAL FACULTY						0.320	110,284
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnic, Karoly	Director	00071444	095081	12	260		0.125	53,133
	(31-8207-6800)Administration		512100				0.21	85,051
	(31-5507-6800)MMI Administration		512100				0.47	166,204
	TOTAL Mirnic, Karoly						1.00	375,253
	SUBTOTAL NONFACULTY						0.125	53,133
	SUBTOTAL SALARIES & WAGES						0.445	163,417
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,537
	519200 FICA CONTRIBUTION							8,334
	519300 HEALTH INSURANCE CONTRIBUTION							27,127
	519400 LIFE INSURANCE CONTRIBUTION							163
	519800 WORKERS COMPENSATION							648
	SUBTOTAL BENEFITS							42,809

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Endowed Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							206,226
	COST OBJECT TOTAL							206,226

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, Krislyn J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	80,171
Budzinski, Suzanne M	Speech Therapist, Outpatient	00091590	293311	12	1664		0.800	63,358
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	728		0.350	27,541
	(36-5507-3096202)Medically Handicapped - SCC		513000				0.15	11,803
	(31-5532-0100)SLP Clinical		513000				0.50	39,345
	TOTAL Castano, Leslie J						1.00	78,689
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1664		0.800	70,632
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	312		0.150	10,879
	(31-5532-0100)SLP Clinical		513000				0.85	61,648
	TOTAL Kouris, Jeena A						1.00	72,527
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	93,264
Norton, Sydney M	Speech Therapist, Outpatient	00091602	293311	12	2080		1.000	70,333
Schlautman, Holly A	Speech Therapist, Outpatient	00089986	293311	12	1165		0.560	40,866
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1040		0.500	47,397
	(37-5507-3008001)SLP OPS Services		513000				0.50	47,397
	TOTAL Stading, Korey Lyn						1.00	94,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.160	504,441
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Operations Associate	00071911	242400	12	208	26.036	0.100	5,415
	(33-5532-0004)NE Med Outpat Serv		514000				0.10	5,416
	(31-8207-8690)Speech-Language Pathology		514000				0.80	43,323
	TOTAL Bond, Latrice N						1.00	54,154
	SUBTOTAL NONFACULTY						6.260	509,856
	SUBTOTAL SALARIES & WAGES						6.260	509,856
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,394
	519200 FICA CONTRIBUTION							26,003
	519300 HEALTH INSURANCE CONTRIBUTION							84,636
	519400 LIFE INSURANCE CONTRIBUTION							510
	519800 WORKERS COMPENSATION							2,023
	SUBTOTAL BENEFITS							133,566
	TOTAL PERSONAL SERVICES							643,422
	COST OBJECT TOTAL							643,422

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Jenni Blackford Startup Account (37-5507-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stump, Jessica L	Clinical Research Associate II	00091269	362303	12	208		0.100	3,840
	(36-5507-2146002)Studies to understand the p		513000				0.90	34,560
	TOTAL Stump, Jessica L						1.00	38,400
515000 OTH ACAD SAL & WAGES								
Zabik, Nicole L	Post-Doc Rsch Assoc	00088677	095075	12	208		0.100	6,500
	(34-5507-2040001)Sex differences in BNST net		515000				0.90	58,500
	TOTAL Zabik, Nicole L						1.00	65,000
	SUBTOTAL NONFACULTY						0.200	10,340
	SUBTOTAL SALARIES & WAGES						0.200	10,340
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							414
	519200 FICA CONTRIBUTION							527
	519300 HEALTH INSURANCE CONTRIBUTION							1,716
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							41
	SUBTOTAL BENEFITS							2,708
	TOTAL PERSONAL SERVICES							13,048
	COST OBJECT TOTAL							13,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Psych Operations Act (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cao, Xiao	Software Engineer II	00090053	302300	12	416		0.200	14,420
	(37-5516-1002001)Developmental Account		513000				0.10	7,210
	(33-5552-0731)MMI IT Expenses		513000				0.50	36,050
	(37-5534-3002001)NCI Data Dashboard		513000				0.20	14,420
	TOTAL Cao, Xiao						1.00	72,100
	SUBTOTAL NONFACULTY						0.200	14,420
	SUBTOTAL SALARIES & WAGES						0.200	14,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,394
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							3,777
	TOTAL PERSONAL SERVICES							18,197
	COST OBJECT TOTAL							18,197

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: OT OPS Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	1903		0.915	42,007
	(33-5507-0150)Madonna School Services		513000				0.09	3,897
	TOTAL Nabors, Denise E						1.00	45,904
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	66,027
Birkel, Sarah J	Occupational Therapist	00071368	293306	02	2080		1.000	58,974
Distefano, Michaela J	Occupational Therapist	00091135	293306	02	2080		1.000	59,003
Dixon, Holly A	Occupational Therapist	00091779	293306	02	2080		1.000	73,176
Gibilisco, Caroline E	Occupational Therapist	00090771	293306	02	2080		1.000	59,261
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	72,753
Hauser, Emily K	Occupational Therapist	00091134	293306	02	2080		1.000	57,244
Jansen, Catherine J	Occupational Therapist	00071431	293306	02	2080		1.000	72,680
Konieczny, Jennifer L	Occupational Therapist	00075676	293306	12	1040		0.500	35,969
	(31-5524-0100)OT Clinical		513000				0.50	35,969
	TOTAL Konieczny, Jennifer L						1.00	71,938
Kriha, Mary A	Occupational Therapist	00091544	293306	02	2080		1.000	58,800
Kruse, Shayla A	Occupational Therapist	00091135	293306	02	2080		1.000	59,254
Mellion, Megan J	Occupational Therapist	00084260	293306	02	1664		0.800	51,360
Montemarano, Samantha M	Occupational Therapist	00078663	293306	12	520		0.250	19,403
	(34-5534-3011006)MMI UCEDD		513000				0.20	15,522
	(31-5524-0100)OT Clinical		513000				0.55	42,686
	TOTAL Montemarano, Samantha M						1.00	77,611
Nelson, Abbie M	Occupational Therapist	00091777	293306	02	2080		1.000	63,742
Oetter, Mindy	Occupational Therapist	00089776	293306	12	624		0.300	27,475
	(31-5524-0100)OT Clinical		513000				0.20	18,317
	TOTAL Oetter, Mindy						0.50	45,792
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	2080		1.000	62,562
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	73,515
Sultenfuss, Mollie F	Occupational Therapist	00071820	293306	02	2080		1.000	57,913
Troutdt, Renea L	Occupational Therapist	00091498	293306	02	1248		0.600	40,143
Uhing, Kelli B	Occupational Therapist	00091676	293306	02	2080		1.000	69,684
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	1016		0.488	57,150
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.04	5,080
	(33-5507-0150)Madonna School Services		513000				0.07	7,620
	(31-5524-0100)OT Clinical		513000				0.22	25,399
	(31-8207-8390)Occupational Therapy		513000				0.19	31,750
	TOTAL Westengaard, Michelle L						1.00	126,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.853	1,238,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: OT OPS Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	832	21.642	0.400	18,006
	(31-5524-0100)OT Clinical		514000				0.10	4,502
	(31-8207-8390)Occupational Therapy		514000				0.50	22,508
	TOTAL Payton, Renee P						1.00	45,016
	SUBTOTAL NONFACULTY						19.253	1,256,101
	SUBTOTAL SALARIES & WAGES						19.253	1,256,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,244
519200 FICA CONTRIBUTION								64,061
519300 HEALTH INSURANCE CONTRIBUTION								208,513
519400 LIFE INSURANCE CONTRIBUTION								1,256
519800 WORKERS COMPENSATION								4,984
	SUBTOTAL BENEFITS							329,058
	TOTAL PERSONAL SERVICES							1,585,159
	COST OBJECT TOTAL							1,585,159

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PT OPS Services (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	1664		0.800	63,016
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1507		0.725	71,554
	(36-5526-2002001)Evaluation of the Efficacy		513000				0.10	9,873
	(31-8207-8490)Physical Therapy		513000				0.18	17,309
	TOTAL Beyersdorf, Amy Holts						1.00	98,736
Boyer, Hailey C	Physical Therapist	00091133	293303	02	2080		1.000	56,683
Capoun, Lynne M	Physical Therapist	00091221	293303	02	2080		1.000	77,829
Drew, Emily L	Physical Therapist	00071223	293303	02	1976		0.950	67,190
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.05	3,536
	TOTAL Drew, Emily L						1.00	70,726
Garcia, Sara M	Physical Therapist	00086705	293303	02	1789		0.860	62,414
	(37-7215-6001650)CHRI Cunha Pediatric Resear		513000				0.10	7,258
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.04	2,903
	TOTAL Garcia, Sara M						1.00	72,575
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	1976		0.950	60,779
	(33-5507-0150)Madonna School Services		513000				0.05	3,410
	TOTAL Konopasek, Elizabeth R						1.00	64,189
Lawrence, Amber D	Physical Therapist	00091176	293303	02	2080		1.000	67,623
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	1560		0.750	59,975
	(36-5526-2002001)Evaluation of the Efficacy		513000				0.10	7,997
	(31-5526-0100)PT Clinical		513000				0.15	11,995
	TOTAL Lutes, Margo J.A.						1.00	79,967
Saxton, Tricia K	Physical Therapist	00082272	293303	02	2080		1.000	71,584
Sogin, Taylor B	Physical Therapist	00078724	293303	02	1352		0.650	39,080
Walbrecht, Brianne J	Physical Therapist	00091219	293303	02	2080		1.000	61,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.685	759,007
514000 CLER/TECH/SERV WAGES								
Kullman, Paige	Office Associate II	00075994	242415	12	832	25.067	0.400	20,857
	(36-5526-2002001)Evaluation of the Efficacy		514000				0.10	5,214
	(31-8207-8490)Physical Therapy		514000				0.50	26,070
	TOTAL Kullman, Paige						1.00	52,141
	SUBTOTAL NONFACULTY						11.085	779,864
	SUBTOTAL SALARIES & WAGES						11.085	779,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,195
519200 FICA CONTRIBUTION								39,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PT OPS Services (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								129,457
519400 LIFE INSURANCE CONTRIBUTION								780
519800 WORKERS COMPENSATION								3,094
	SUBTOTAL BENEFITS							204,299
	TOTAL PERSONAL SERVICES							984,163
	COST OBJECT TOTAL							984,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: SLP OPS Services (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1040		0.500	47,397
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.50	47,397
	TOTAL Stading, Korey Lyn						1.00	94,794
	SUBTOTAL NONFACULTY						0.500	47,397
	SUBTOTAL SALARIES & WAGES						0.500	47,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,896
519200 FICA CONTRIBUTION								2,417
519300 HEALTH INSURANCE CONTRIBUTION								7,868
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							12,416
	TOTAL PERSONAL SERVICES							59,813
	COST OBJECT TOTAL							59,813

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NCI - Survey Contract (37-5507-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	156		0.075	5,723
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.12	9,157
	(34-5534-3011006)MMI UCEDD		511000				0.40	30,525
	(33-5534-0004)MPS YAP Job Site		511000				0.08	6,105
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.08	5,723
	(37-5534-3002001)NCI Data Dashboard		511000				0.05	3,816
	(31-8234-0001)UCEDD		511000				0.20	15,262
	TOTAL Ray, Rachel R						1.00	76,311
	SUBTOTAL FACULTY						0.075	5,723
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Haitz, Rhonda L	NCI Program Associate	00073200	242400	12	2080	25.227	1.000	52,473
Kallon, Sherri L	Programs Associate	00079645	262500	12	520	27.031	0.250	14,056
	(34-5534-3011006)MMI UCEDD		514000				0.50	28,114
	(37-5507-3020001)NCI - Medicaid & LTC		514000				0.25	14,056
	TOTAL Kallon, Sherri L						1.00	56,226
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	66,529
	SUBTOTAL NONFACULTY						1.250	66,529
	SUBTOTAL SALARIES & WAGES						1.325	72,252
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,890
	519200 FICA CONTRIBUTION							3,685
	519300 HEALTH INSURANCE CONTRIBUTION							11,994
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							287
	SUBTOTAL BENEFITS							18,928
	TOTAL PERSONAL SERVICES							91,180
	COST OBJECT TOTAL							91,180

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NCI - Medicaid & LTC (37-5507-3020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	156		0.075	5,723
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.12	9,157
	(34-5534-3011006)MMI UCEDD		511000				0.40	30,525
	(33-5534-0004)MPS YAP Job Site		511000				0.08	6,105
	(37-5507-3017001)NCI - Survey Contract		511000				0.08	5,723
	(37-5534-3002001)NCI Data Dashboard		511000				0.05	3,816
	(31-8234-0001)UCEDD		511000				0.20	15,262
	TOTAL Ray, Rachel R						1.00	76,311
	SUBTOTAL FACULTY						0.075	5,723
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, JaMese D	NCI Program Associate	00073199	242400	12	2080	24.299	1.000	50,543
Kallon, Sherri L	Programs Associate	00079645	262500	12	520	27.031	0.250	14,056
	(34-5534-3011006)MMI UCEDD		514000				0.50	28,114
	(37-5507-3017001)NCI - Survey Contract		514000				0.25	14,056
	TOTAL Kallon, Sherri L						1.00	56,226
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	64,599
	SUBTOTAL NONFACULTY						1.250	64,599
	SUBTOTAL SALARIES & WAGES						1.325	70,322
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,813
	519200 FICA CONTRIBUTION							3,586
	519300 HEALTH INSURANCE CONTRIBUTION							11,673
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							279
	SUBTOTAL BENEFITS							18,421
	TOTAL PERSONAL SERVICES							88,743
	COST OBJECT TOTAL							88,743

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NU FDN - Cowdery Swim Prgm (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	62		0.030	1,654
	(37-5507-3026006)HBM - Camp Prgm		513000				0.92	50,771
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,760
	TOTAL Brandenburg, Erin Carrie						1.00	55,185
Serena, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	520		0.250	12,175
	(37-5507-3026006)HBM - Camp Prgm		513000				0.70	34,090
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,435
	TOTAL Serena, Rachael J						1.00	48,700
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	225		0.108	8,299
	(36-5530-3000003)Enrichment Program		513000				0.22	16,596
	(37-5507-3026006)HBM - Camp Prgm		513000				0.68	56,905
	TOTAL DeBruin, Carly A						1.00	81,800
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	114		0.055	5,899
	(36-5530-3000003)Enrichment Program		513000				0.06	5,899
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	62,530
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	11,799
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,360
	(31-8207-7920)Recreational Therapy		513000				0.18	29,494
	TOTAL Norlin-Giron, Nicole						1.00	117,981
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.443	28,027
	SUBTOTAL NONFACULTY						0.443	28,027
	SUBTOTAL SALARIES & WAGES						0.443	28,027
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,121
	519200 FICA CONTRIBUTION							1,429
	519300 HEALTH INSURANCE CONTRIBUTION							4,652
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							111
	SUBTOTAL BENEFITS							7,341
	TOTAL PERSONAL SERVICES							35,368
	COST OBJECT TOTAL							35,368

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Meyer FDN - Thurs Night Prgm (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	104		0.050	2,760
	(37-5507-3026006)HBM - Camp Prgm		513000				0.92	50,771
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.03	1,654
	TOTAL Brandenburg, Erin Carrie						1.00	55,185
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12	416		0.200	9,884
	(36-5530-3000003)Enrichment Program		513000				0.30	14,826
	(31-8207-7920)Recreational Therapy		513000				0.50	24,710
	TOTAL Revers, Joseph A						1.00	49,420
Serena, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	104		0.050	2,435
	(37-5507-3026006)HBM - Camp Prgm		513000				0.70	34,090
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.25	12,175
	TOTAL Serena, Rachael J						1.00	48,700
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	227		0.109	11,799
	(36-5530-3000003)Enrichment Program		513000				0.06	5,899
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	62,530
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,360
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	5,899
	(31-8207-7920)Recreational Therapy		513000				0.18	29,494
	TOTAL Norlin-Giron, Nicole						1.00	117,981
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.409	26,878
	SUBTOTAL NONFACULTY						0.409	26,878
	SUBTOTAL SALARIES & WAGES						0.409	26,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,371
519300 HEALTH INSURANCE CONTRIBUTION								4,462
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							7,042
	TOTAL PERSONAL SERVICES							33,920
	COST OBJECT TOTAL							33,920

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM - Camp Prgm (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	1914		0.920	50,771
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,760
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.03	1,654
	TOTAL Brandenburg, Erin Carrie						1.00	55,185
Duncan, Kamisha D	Adaptive Therapy Specialist	00071341	292304	12	499		0.240	11,830
	(37-5530-3001001)HBM - Millard Services Proj		513000				0.76	37,460
	TOTAL Duncan, Kamisha D						1.00	49,290
Lydiatt, Hannah V	Adaptive Therapy Specialist	00091904	292304	12	1872		0.900	43,830
	(37-5530-3004001)NU FDN - Art Excellence Fun		513000				0.10	4,870
	TOTAL Lydiatt, Hannah V						1.00	48,700
Pieper, Emily E	Adaptive Therapy Specialist	00071082	292304	12	1352		0.650	32,906
	(36-5530-3000003)Enrichment Program		513000				0.35	17,718
	TOTAL Pieper, Emily E						1.00	50,624
Serena, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	1456		0.700	34,090
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,435
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.25	12,175
	TOTAL Serena, Rachael J						1.00	48,700
Bowling, Eva S	Volunteer Coordinator	00088463	293300	12	1872		0.900	48,480
	(37-5507-3026010)Meyer FDN - Cooking Club Pr		513000				0.10	5,387
	TOTAL Bowling, Eva S						1.00	53,867
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	1406		0.676	51,905
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12			0.000	5,000
	(36-5530-3000003)Enrichment Program		513000				0.22	16,596
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.11	8,299
	TOTAL DeBruin, Carly A						1.00	81,800
TBA	Assistant Director, Rec Therapy	00076802	293300	12			0.000	1,183
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	1204		0.579	62,530
	(36-5530-3000003)Enrichment Program		513000				0.06	5,899
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	11,799
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,360
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	5,899
	(31-8207-7920)Recreational Therapy		513000				0.18	29,494
	TOTAL Norlin-Giron, Nicole						1.00	117,981
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.565	342,525
SUBTOTAL NONFACULTY							5.565	342,525
SUBTOTAL SALARIES & WAGES							5.565	342,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM - Camp Prgm (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							13,701
519200	FICA CONTRIBUTION							17,468
519300	HEALTH INSURANCE CONTRIBUTION							56,859
519400	LIFE INSURANCE CONTRIBUTION							342
519800	WORKERS COMPENSATION							1,359
	SUBTOTAL BENEFITS							89,729
	TOTAL PERSONAL SERVICES							432,254
	COST OBJECT TOTAL							432,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Meyer FDN - Cooking Club Prgm (37-5507-3026010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowling, Eva S	Volunteer Coordinator	00088463	293300	12	208		0.100	5,387
	(37-5507-3026006)HBM - Camp Prgm		513000				0.90	48,480
	TOTAL Bowling, Eva S						1.00	53,867
	SUBTOTAL NONFACULTY						0.100	5,387
	SUBTOTAL SALARIES & WAGES						0.100	5,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								894
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,410
	TOTAL PERSONAL SERVICES							6,797
	COST OBJECT TOTAL							6,797

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)								
DEPARTMENT: Munroe-Meyer Institute (07)								
COST OBJECT: Psychology OPS Services (37-5507-3033001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	1040		0.500	58,249
	(37-5528-1002001)Developmental Account		511000				0.30	34,949
	(31-8207-8590)Psychology		511000				0.20	23,300
	TOTAL Bassingthwaite, Brenda J						1.00	116,498
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	936		0.450	44,550
	(37-5528-1002001)Developmental Account		511000				0.20	19,800
	(31-8207-8590)Psychology		511000				0.20	19,800
	(31-5528-0100)Psychology Clinical		511000				0.10	9,899
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	4,950
	TOTAL Morse, Megan M						1.00	98,999
	TOTAL 511000 TENURED FACULTY SALARIES						0.950	102,799
	SUBTOTAL FACULTY						0.950	102,799
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Schyler A	Psychoeducational Evaluator	00091971	293300	12	2080		1.000	55,782
Weber, Jessie K	Board Certified Behavior Analyst	00071652	293330	12	2080		1.000	62,021
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,803
514000 CLER/TECH/SERV WAGES								
Heath, Stacy L	Office Associate I	00086006	242409	12	1040	22.596	0.500	23,500
	(31-5528-0100)Psychology Clinical		514000				0.50	23,500
	TOTAL Heath, Stacy L						1.00	47,000
	SUBTOTAL NONFACULTY						2.500	141,303
	SUBTOTAL SALARIES & WAGES						3.450	244,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,764
	519200 FICA CONTRIBUTION							12,449
	519300 HEALTH INSURANCE CONTRIBUTION							40,521
	519400 LIFE INSURANCE CONTRIBUTION							244
	519800 WORKERS COMPENSATION							969
	SUBTOTAL BENEFITS							63,947
	TOTAL PERSONAL SERVICES							308,049
	COST OBJECT TOTAL							308,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NU FDN-Krohn Professorship (37-5507-3037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welsh, Melonie S	Krohn Professorship	00093397	095189	12			0.000	10,000
	(31-8207-5800)HB Munroe Salary		511000				0.94	115,190
	(36-5534-3006001)MMI UCEDD		511000				0.06	7,431
	(31-8207-5800)HB Munroe Salary		512100				0.00	16,000
	TOTAL Welsh, Melonie S						1.00	148,621
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							400
519200	FICA CONTRIBUTION							510
519300	HEALTH INSURANCE CONTRIBUTION							1,660
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							40
	SUBTOTAL BENEFITS							2,620
	TOTAL PERSONAL SERVICES							12,620
	COST OBJECT TOTAL							12,620

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: iCASD (08)

COST OBJECT: NU FDN - iCASD Chair (37-5508-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shillingsburg, Miriam A	Clinical Provider	00075639	095626				0.000	19,776
	(31-5508-0200)ACT Clinical		511000				0.00	12,360
	(31-5508-0300)ACTION Clinical		511000				0.00	12,360
	(31-5508-0100)Diagnostics Clinical		511000				0.00	12,360
	(31-5508-0500)EI Clinical		511000				0.00	12,360
	(31-8210-0400)POE - iCASD		511000				0.00	29,664
	(31-8208-0001)iCASD		511000				1.00	130,320
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	247,200
	SUBTOTAL FACULTY						0	19,776
	SUBTOTAL SALARIES & WAGES						0.000	19,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								1,009
519300 HEALTH INSURANCE CONTRIBUTION								3,283
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							5,181
	TOTAL PERSONAL SERVICES							24,957
	COST OBJECT TOTAL							24,957

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: iCASD (08)

COST OBJECT: NU FDN-Sherwood Fund (37-5508-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carroll, Regina A	Assoc Professor	00093421	090351	12	164		0.078	9,179
	(31-5508-0200)ACT Clinical		511000				0.35	44,826
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.06	6,556
	(31-8210-0400)POE - iCASD		511000				0.37	39,338
	(31-8208-0001)iCASD		511000				0.15	17,225
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	131,124
Halbur, Mary E	Asst Professor	00093491	090352	12	263		0.130	11,972
	(31-5508-0300)ACTION Clinical		511000				0.29	27,924
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,989
	(31-8210-0400)POE - iCASD		511000				0.21	19,952
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	9,977
	(31-8208-0001)iCASD		511000				0.21	19,954
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	99,768
	TOTAL 511000 TENURED FACULTY SALARIES						0.208	21,151
	SUBTOTAL FACULTY						0.208	21,151
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorup, Alexandra O	Board Certified Behavior Analyst	00091973	293330	12	250		0.120	8,585
	(31-5508-0200)ACT Clinical		513000				0.72	51,513
	(31-5508-0300)ACTION Clinical		513000				0.16	11,447
	TOTAL Gorup, Alexandra O						1.00	71,545
Klute, Madison N	Board Certified Behavior Analyst	00072946	293330	12	229		0.110	7,294
	(31-5508-0300)ACTION Clinical		513000				0.89	59,017
	TOTAL Klute, Madison N						1.00	66,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.230	15,879
	SUBTOTAL NONFACULTY						0.230	15,879
	SUBTOTAL SALARIES & WAGES						0.438	37,030
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,481
	519200 FICA CONTRIBUTION							1,889
	519300 HEALTH INSURANCE CONTRIBUTION							6,147
	519400 LIFE INSURANCE CONTRIBUTION							37

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: ICASD (08)

COST OBJECT: NU FDN-Sherwood Fund (37-5508-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							9,701
	TOTAL PERSONAL SERVICES							46,731
	COST OBJECT TOTAL							46,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: MMI-ICASD (37-5508-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Courson, Christian S	CASD Fellow	00092985	095470	12	1874		0.901	50,903
	(31-8210-0400)POE - iCASD		515000				0.10	5,581
	TOTAL Courson, Christian S						1.00	56,484
	SUBTOTAL NONFACULTY						0.901	50,903
	SUBTOTAL SALARIES & WAGES						0.901	50,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,036
519200 FICA CONTRIBUTION								2,596
519300 HEALTH INSURANCE CONTRIBUTION								8,450
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							13,335
	TOTAL PERSONAL SERVICES							64,238
	COST OBJECT TOTAL							64,238

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	359		0.172	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		511000				0.13	15,601
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	137,151
Miller, Kerry A	Asst Professor	00093758	095154	12	223		0.107	10,086
	(31-8207-4890)Education & Child Development		511000				0.11	10,648
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	100,867
Prokasky, Amanda A	Asst Professor	00092261	095154	12	312		0.150	12,185
	(36-5516-1023002)ACF Douglas County		511000				0.25	20,309
	(33-5516-0009)Communities For Kids		511000				0.05	4,061
	(33-5552-0134)Educare WinnebagoPrg		511000				0.05	4,061
	(31-8207-4890)Education & Child Development		511000				0.15	12,185
	(33-5552-0109)NCCF Child Well Being		511000				0.20	16,247
	(33-5552-0115)NDE Endowment Six Pence		511000				0.05	4,061
	(33-5516-0015)String Sprouts		511000				0.10	8,124
	TOTAL Prokasky, Amanda A						1.00	81,233
Snyder, Kailey E	Asst Professor	00093072	095154	12	312		0.150	13,145

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-4890)Education & Child Development		511000				0.05	4,382
	(36-5516-3007001)MMI-Education and Child Dev		511000				0.30	26,291
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.30	26,291
	(36-5516-3003005)Omaha Healthy Start		511000				0.20	17,527
	TOTAL Snyder, Kailey E						1.00	87,636
	TOTAL 511000 TENURED FACULTY SALARIES						0.579	55,988
SUBTOTAL FACULTY							0.579	55,988
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Grants Administration Coordinator	00088648	243300	12	260		0.125	7,825
	(31-8207-7900)Business Office		513000				0.65	40,695
	(36-5534-3006001)MMI UCEDD		513000				0.10	6,261
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	6,261
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.03	1,565
	TOTAL Fritz, Alexis N						1.00	62,607
Baldwin, Allison E	Child Development Program Evaluator	00075443	263300	12	312		0.150	8,738
	(33-5552-0103)Educare		513000				0.35	20,388
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,825
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,825
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,913
	(33-5552-0126)NDE PBIS		513000				0.10	5,825
	(33-5516-0015)String Sprouts		513000				0.05	2,913
	TOTAL Baldwin, Allison E						1.00	58,252
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	104		0.050	3,062
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,124
	(33-5552-0106)Learning Community		513000				0.20	12,250
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.05	3,062
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.35	21,437
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	3,062
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	6,124
	(36-5516-3005002)Supporting Child Find in Ne		513000				0.10	6,124
	TOTAL Dietrich, Kathryn J						1.00	61,245
Fritz, Laura M	Assistant Project Director	00076136	263300	12	1040		0.500	32,402
	(33-5552-0106)Learning Community		513000				0.17	10,693
	(33-5552-0109)NCCF Child Well Being		513000				0.15	9,721
	(33-5516-0007)NCCF Design Thinking		513000				0.15	9,721
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,268
	TOTAL Fritz, Laura M						1.00	64,805

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,506
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,753
	(33-5552-0103)Educare		513000				0.25	13,764
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,506
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.10	5,506
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	5,506
	(33-5552-0109)NCCF Child Well Being		513000				0.10	5,506
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,506
	(33-5516-0011)Ready Rose		513000				0.10	5,506
	TOTAL Gonzalez, Clarissa						1.00	55,059
Jones, Kelly J	Child Development Program Evaluator	00073064	263300	12	208		0.100	6,456
	(33-5552-0103)Educare		513000				0.20	12,913
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,456
	(33-5516-0012)Harvard EASEL Lab		513000				0.15	9,684
	(33-5552-0106)Learning Community		513000				0.20	12,913
	(33-5552-0115)NDE Endowment Six Pence		513000				0.05	3,229
	(33-5552-0126)NDE PBIS		513000				0.10	6,456
	(33-5516-0002)Northstar Evaluation		513000				0.10	6,456
	TOTAL Jones, Kelly J						1.00	64,563
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	416		0.200	11,536
	(33-5516-0014)CHMC Evaluation		513000				0.10	5,768
	(33-5552-0103)Educare		513000				0.35	20,188
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,768
	(33-5552-0106)Learning Community		513000				0.15	8,652
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,884
	(33-5516-0015)String Sprouts		513000				0.05	2,884
	TOTAL Spencer, Sasha A						1.00	57,680
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	208		0.100	6,508
	(36-5516-1023002)ACF Douglas County		513000				0.25	16,269
	(33-5516-0012)Harvard EASEL Lab		513000				0.05	3,254
	(33-5552-0109)NCCF Child Well Being		513000				0.30	19,524
	(33-5552-0126)NDE PBIS		513000				0.20	13,015
	(33-5516-0013)ReConnect		513000				0.05	3,254
	(33-5516-0011)Ready Rose		513000				0.05	3,254
	TOTAL Tourek, Kelsey M						1.00	65,078
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	416		0.200	11,719

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Education and Child Development (16)

COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0009)Communities For Kids		513000				0.05	2,930
	(33-5552-0103)Educare		513000				0.25	14,649
	(33-5552-0106)Learning Community		513000				0.15	8,789
	(36-5516-3010001)MMI-Education and Child Dev		513000				0.05	2,930
	(33-5552-0115)NDE Endowment Six Pence		513000				0.10	5,860
	(36-5516-3003005)Omaha Healthy Start		513000				0.05	2,930
	(33-5516-0011)Ready Rose		513000				0.05	2,930
	(33-5516-0015)String Sprouts		513000				0.10	5,860
	TOTAL Villagomez, Linda R						1.00	58,597
Cao, Xiao	Software Engineer II	00090053	302300	12	208		0.100	7,210
	(33-5552-0731)MMI IT Expenses		513000				0.50	36,050
	(37-5534-3002001)NCI Data Dashboard		513000				0.20	14,420
	(37-5507-3002001)Psych Operations Act		513000				0.20	14,420
	TOTAL Cao, Xiao						1.00	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.625	100,962
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	208	23.250	0.100	4,836
	(36-5516-1023002)ACF Douglas County		514000				0.05	2,418
	(33-5552-0103)Educare		514000				0.20	9,672
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,418
	(36-5516-1003002)General Supervision Enhance		514000				0.05	2,418
	(33-5552-0106)Learning Community		514000				0.20	9,672
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	4,836
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.05	2,418
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	4,836
	(33-5516-0011)Ready Rose		514000				0.05	2,418
	(33-5516-0015)String Sprouts		514000				0.05	2,418
	TOTAL Hackett, Chloe K						1.00	48,360
	SUBTOTAL NONFACULTY						1.725	105,798
	SUBTOTAL SALARIES & WAGES						2.304	161,786
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,471
	519200 FICA CONTRIBUTION							8,251
	519300 HEALTH INSURANCE CONTRIBUTION							26,856
	519400 LIFE INSURANCE CONTRIBUTION							162
	519800 WORKERS COMPENSATION							642
	SUBTOTAL BENEFITS							42,382
	TOTAL PERSONAL SERVICES							204,168
	COST OBJECT TOTAL							204,168

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Genetic Medicine (20)

COST OBJECT: GC - Cancer Genetics (37-5520-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blase, Terri L	Asst Professor	00093492	095154	12	1086		0.522	58,366
	(33-5552-2002)GM Operations Act		511000				0.06	6,672
	(31-8207-8100)Genetic Medicine		511000				0.21	23,347
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	23,347
	(33-5552-2002)GM Operations Act		512100				0.00	5,000
	TOTAL Blase, Terri L						1.00	116,732
Reiser, Gwendolyn Marie	Asst Professor	00093374	095154	12	2080		1.000	105,730
	TOTAL 511000 TENURED FACULTY SALARIES						1.522	164,096
	SUBTOTAL FACULTY						1.522	164,096
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hutto, Katie M	Certified Genetic Counselor	00073612	293300	12	1872		0.900	67,481
	(33-5552-2002)GM Operations Act		513000				0.10	7,498
	TOTAL Hutto, Katie M						1.00	74,979
Malone, Jaime A	Certified Genetic Counselor	00071764	293300	12	1560		0.750	64,908
	(33-5552-2002)GM Operations Act		513000				0.25	21,635
	TOTAL Malone, Jaime A						1.00	86,543
Poskochil, Jessie L	Certified Genetic Counselor	00087712	293300	12	1040		0.500	38,411
	(33-5552-2002)GM Operations Act		513000				0.50	38,411
	TOTAL Poskochil, Jessie L						1.00	76,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	170,800
	SUBTOTAL NONFACULTY						2.150	170,800
	SUBTOTAL SALARIES & WAGES						3.672	334,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,396
519200 FICA CONTRIBUTION								17,080
519300 HEALTH INSURANCE CONTRIBUTION								55,593
519400 LIFE INSURANCE CONTRIBUTION								335
519800 WORKERS COMPENSATION								1,329
	SUBTOTAL BENEFITS							87,733
	TOTAL PERSONAL SERVICES							422,629
	COST OBJECT TOTAL							422,629

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Genetic Medicine (20)

COST OBJECT: GC - Maternal Fetal Medicine (37-5520-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Sara A	Asst Professor	00092304	095154	12	1040		0.500	50,055
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.03	1,334
	(33-0410-0001)Gen Counsel NonState Oper		511000				0.25	25,027
	(31-0410-0001)Genetic Counseling		511000				0.23	23,693
	(33-0410-0001)Gen Counsel NonState Oper		512100				0.00	6,587
	TOTAL Fisher, Sara A						1.00	106,696
	SUBTOTAL FACULTY						0.500	50,055
	SUBTOTAL SALARIES & WAGES						0.500	50,055
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,002
	519200 FICA CONTRIBUTION							2,553
	519300 HEALTH INSURANCE CONTRIBUTION							8,309
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							199
	SUBTOTAL BENEFITS							13,113
	TOTAL PERSONAL SERVICES							63,168
	COST OBJECT TOTAL							63,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Genetic Medicine (20)

COST OBJECT: NE MED - Ataxia Clinics (37-5520-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nielsen, Shelly D	Asst Professor	00089439	095154	12	520		0.250	26,131
	(33-5552-2002)GM Operations Act		511000				0.07	7,318
	(31-8207-8100)Genetic Medicine		511000				0.16	16,723
	(36-5507-3096102)Medically Handicapped Child		511000				0.32	33,448
	TOTAL Nielsen, Shelly D						0.80	83,620
	SUBTOTAL FACULTY						0.250	26,131
	SUBTOTAL SALARIES & WAGES						0.250	26,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,045
519200 FICA CONTRIBUTION								1,333
519300 HEALTH INSURANCE CONTRIBUTION								4,338
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							6,846
	TOTAL PERSONAL SERVICES							32,977
	COST OBJECT TOTAL							32,977

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Physical Therapy (26)

COST OBJECT: NU FDN - MMI GoBabyGo! Nebraska! Fund (37-5526-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomas, Ryan S	Clinical Research Technician	00088714	362500		104	16.827	0.050	1,750
	(37-7215-6001650)CHRI Cunha Pediatric Resear		514000				0.55	19,250
	(34-5250-2036745)Pilot Core - Cycle 2 Gehrin		514000				0.40	13,999
	TOTAL Thomas, Ryan S						1.00	34,999
	SUBTOTAL NONFACULTY						0.050	1,750
	SUBTOTAL SALARIES & WAGES						0.050	1,750
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							70
	519200 FICA CONTRIBUTION							89
	519300 HEALTH INSURANCE CONTRIBUTION							291
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							7
	SUBTOTAL BENEFITS							459
	TOTAL PERSONAL SERVICES							2,209
	COST OBJECT TOTAL							2,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Physical Therapy (26)

COST OBJECT: PT Bellevue Public School (37-5526-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	2080		1.000	76,007
Fortin, Elizabeth F	Physical Therapist	00091177	293303	02	2080		1.000	59,358
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	2080		1.000	75,991
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	211,356
SUBTOTAL NONFACULTY							3.000	211,356
SUBTOTAL SALARIES & WAGES							3.000	211,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,454
519200 FICA CONTRIBUTION								10,779
519300 HEALTH INSURANCE CONTRIBUTION								35,085
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								839
SUBTOTAL BENEFITS								55,368
TOTAL PERSONAL SERVICES								266,724
COST OBJECT TOTAL								266,724

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Developmental Account (37-5528-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	624		0.300	34,949
	(31-8207-8590)Psychology		511000				0.20	23,300
	(37-5507-3033001)Psychology OPS Services		511000				0.50	58,249
	TOTAL Bassingthwaite, Brenda J						1.00	116,498
Chadwell, Mindy R	Asst Professor	00092708	095154	12	416		0.200	20,605
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	10,303
	(36-5528-1002004)Mental Health Professional		511000				0.25	25,757
	(33-5528-0007)Millard Pub. School		511000				0.20	20,605
	(31-8207-8590)Psychology		511000				0.20	20,605
	(31-5528-0100)Psychology Clinical		511000				0.05	5,151
	TOTAL Chadwell, Mindy R						1.00	103,026
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	624		0.300	29,600
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	19,734
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.25	24,667
	(36-5534-3006001)MMI UCEDD		511000				0.15	14,800
	(36-5528-1002004)Mental Health Professional		511000				0.10	9,867
	TOTAL Franta Bretscher, Erika R						1.00	98,668
Young, Kaitlyn M	Asst Professor	00092373	095154	12	416		0.200	18,540
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.15	13,905
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	9,270
	(36-5528-1002004)Mental Health Professional		511000				0.15	13,905
	(33-5528-0007)Millard Pub. School		511000				0.20	18,540
	(31-8207-8590)Psychology		511000				0.20	18,540
	TOTAL Young, Kaitlyn M						1.00	92,700
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	416		0.200	19,800
	(31-8207-8590)Psychology		511000				0.20	19,800
	(31-5528-0100)Psychology Clinical		511000				0.10	9,899
	(37-5507-3033001)Psychology OPS Services		511000				0.45	44,550
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	4,950
	TOTAL Morse, Megan M						1.00	98,999
Clarke, Brandy L	Research Scientist	00093312	099511	12			0.000	36,600
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.39	54,900
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.00	36,600
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,300
	(31-8207-8590)Psychology		511000				0.31	18,600
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	183,000

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Developmental Account (37-5528-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							1.200	160,094
SUBTOTAL FACULTY							1.200	160,094
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	1040		0.500	28,827
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.10	5,766
	(34-5528-1001001)Behavioral Health Workforce		513000				0.30	17,297
	(36-5528-3000004)Nebraska Pediatric Mental H		513000				0.10	5,766
	TOTAL Holly, Laura A						1.00	57,656
McDonough, Jacob J	Associate Financial/Budget Analyst	00086489	243300	12	520		0.250	12,525
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.10	5,011
	(31-8207-7900)Business Office		513000				0.65	32,567
	TOTAL McDonough, Jacob J						1.00	50,103
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	225		0.108	12,174
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.05	6,086
	(31-8207-7900)Business Office		513000				0.61	77,179
	(34-5534-3011006)MMI UCEDD		513000				0.22	24,345
	(34-5534-3012001)MMI UCEDD		513000				0.01	1,217
	TOTAL Simmons, Sarah B						1.00	121,001
Zivny, Shelby K	Communications Specialist	00073326	343302	12	416		0.200	11,232
	(34-5528-3000003)BHECN Mental Health Technol		513000				0.55	30,888
	(34-5528-3000104)BHECN Mental Health Technol		513000				0.25	14,040
	TOTAL Zivny, Shelby K						1.00	56,160
TOTAL 513000 MGR/PROFESSIONAL SAL							1.058	64,758
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	00083293	242409	12	520	22.362	0.250	11,628
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		514000				0.15	6,977
	(36-5528-3000004)Nebraska Pediatric Mental H		514000				0.20	9,302
	(31-8207-8590)Psychology		514000				0.40	18,604
	TOTAL Porter, Danielle R						1.00	46,511
SUBTOTAL NONFACULTY							1.308	76,386
SUBTOTAL SALARIES & WAGES							2.508	236,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,459
519200 FICA CONTRIBUTION								12,060
519300 HEALTH INSURANCE CONTRIBUTION								39,256
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								938

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Developmental Account (37-5528-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							61,949
	TOTAL PERSONAL SERVICES							298,429
	COST OBJECT TOTAL							298,429

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: MMI Children's Hospital Medical Agreemen (37-5528-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	728		0.350	34,535
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.25	24,667
	(31-8207-8590)Psychology		511000				0.20	19,734
	(31-5528-0100)Psychology Clinical		511000				0.20	19,734
	TOTAL Strong-Bak, Whitney L						1.00	98,670
Kuhn, Brett R	Clinical Provider	00093280	095626	12			0.000	36,299
	(36-5507-3096102)Medically Handicapped Child		511000				0.00	23,232
	(31-8207-8590)Psychology		511000				0.48	29,039
	(31-5528-0100)Psychology Clinical		511000				0.52	56,628
	TOTAL Kuhn, Brett R						1.00	145,198
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	70,834
	SUBTOTAL FACULTY						0.350	70,834
	SUBTOTAL SALARIES & WAGES						0.350	70,834
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,833
	519200 FICA CONTRIBUTION							3,613
	519300 HEALTH INSURANCE CONTRIBUTION							11,758
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							281
	SUBTOTAL BENEFITS							18,556
	TOTAL PERSONAL SERVICES							89,390
	COST OBJECT TOTAL							89,390

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Psychology (28)

COST OBJECT: Consultative FBA Services (37-5528-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barboza, Adriano A	Asst Professor	00093425	095154	12	416		0.200	18,270
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	18,270
	(33-5528-0017)Grupo Conduzir		511000				0.12	10,962
	(31-8207-8590)Psychology		511000				0.20	18,270
	(31-5528-0100)Psychology Clinical		511000				0.28	25,578
	TOTAL Barboza, Adriano A						1.00	91,350
	SUBTOTAL FACULTY						0.200	18,270
	SUBTOTAL SALARIES & WAGES						0.200	18,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								932
519300 HEALTH INSURANCE CONTRIBUTION								3,033
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							4,786
	TOTAL PERSONAL SERVICES							23,056
	COST OBJECT TOTAL							23,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Recreational Therapy (30)

COST OBJECT: HBM - Millard Services Project (37-5530-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duncan, Kamisha D	Adaptive Therapy Specialist	00071341	292304	12	1581		0.760	37,460
	(37-5507-3026006)HBM - Camp Prgm		513000				0.24	11,830
	TOTAL Duncan, Kamisha D						1.00	49,290
	SUBTOTAL NONFACULTY						0.760	37,460
	SUBTOTAL SALARIES & WAGES						0.760	37,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								1,910
519300 HEALTH INSURANCE CONTRIBUTION								6,218
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							9,812
	TOTAL PERSONAL SERVICES							47,272
	COST OBJECT TOTAL							47,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Recreational Therapy (30)

COST OBJECT: HBM - Adaptive Sports League (37-5530-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cogswell, Tyler C	Adaptive Therapy Specialist	00091677	292304	12	624	22.734	0.300	14,186
SUBTOTAL NONFACULTY							0.300	14,186
SUBTOTAL SALARIES & WAGES							0.300	14,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								723
519300 HEALTH INSURANCE CONTRIBUTION								2,355
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								3,715
TOTAL PERSONAL SERVICES								17,901
COST OBJECT TOTAL								17,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Recreational Therapy (30)

COST OBJECT: NU FDN - Art Excellence Fund (37-5530-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lydiatt, Hannah V	Adaptive Therapy Specialist	00091904	292304	12	208		0.100	4,870
	(37-5507-3026006)HBM - Camp Prgm		513000				0.90	43,830
	TOTAL Lydiatt, Hannah V						1.00	48,700
	SUBTOTAL NONFACULTY						0.100	4,870
	SUBTOTAL SALARIES & WAGES						0.100	4,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								808
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							1,275
	TOTAL PERSONAL SERVICES							6,145
	COST OBJECT TOTAL							6,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Recreational Therapy (30)

COST OBJECT: Tapestry of Arts Project (37-5530-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292304	12	520		0.250	12,315
	(36-5530-3000003)Enrichment Program		513000				0.75	36,944
	TOTAL Purcell, Jonathan P						1.00	49,259
	SUBTOTAL NONFACULTY						0.250	12,315
	SUBTOTAL SALARIES & WAGES						0.250	12,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								493
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								2,044
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							3,226
	TOTAL PERSONAL SERVICES							15,541
	COST OBJECT TOTAL							15,541

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Recreational Therapy (30)

COST OBJECT: Meyer FDN-Yoga Program (37-5530-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300		45		0.022	2,360
	(36-5530-3000003)Enrichment Program		513000				0.06	5,899
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	62,530
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	11,799
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	5,899
	(31-8207-7920)Recreational Therapy		513000				0.18	29,494
	TOTAL Norlin-Giron, Nicole						1.00	117,981
	SUBTOTAL NONFACULTY						0.022	2,360
	SUBTOTAL SALARIES & WAGES						0.022	2,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								392
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							617
	TOTAL PERSONAL SERVICES							2,977
	COST OBJECT TOTAL							2,977

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: UCEDD (34)

COST OBJECT: Developmental Account (37-5534-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryba, Georgia A	Respite Care Associate	00091896	262300	12	312		0.150	6,347
	(33-5507-8419)Employer Engagement & Lifespan		513000				0.50	21,156
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.35	14,809
	TOTAL Ryba, Georgia A						1.00	42,312
514000 CLER/TECH/SERV WAGES								
Bright, Josette D	Parent Resource Advocate	00090137	262400	12	520	20.687	0.250	10,757
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.25	10,757
	(36-5507-3096502)Medically Handicapped - Fam		514000				0.50	21,516
	TOTAL Bright, Josette D						1.00	43,030
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	624	17.737	0.300	11,067
	(36-5534-1001003)Care Coordination Access in		514000				0.15	5,534
	(34-5534-3010001)MMI UCEDD		514000				0.35	12,912
	(36-5534-3005001)MMI UCEDD		514000				0.20	7,379
	TOTAL Costello, Emily E						1.00	36,892
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	624	20.144	0.300	12,570
	(36-5534-3001004)Family Care Enhancement Pro		514000				0.50	20,950
	(36-5534-3007001)MMI UCEDD		514000				0.20	8,380
	TOTAL Kelly, Michelle L						1.00	41,900
	TOTAL 514000 CLER/TECH/SERV WAGES						0.850	34,394
	SUBTOTAL NONFACULTY						1.000	40,741
	SUBTOTAL SALARIES & WAGES						1.000	40,741
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,630
	519200 FICA CONTRIBUTION							2,078
	519300 HEALTH INSURANCE CONTRIBUTION							6,763
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							162
	SUBTOTAL BENEFITS							10,674
	TOTAL PERSONAL SERVICES							51,415
	COST OBJECT TOTAL							51,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: UCEDD (34)

COST OBJECT: Sunny Durham FDN Arts Program (37-5534-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McLaughlin, Thomas M	Paraprofessional Arts Teacher	00073232	262500	12	1040	21.043	0.500	21,885
	(33-5534-0004)MPS YAP Job Site		514000				0.50	21,885
	TOTAL McLaughlin, Thomas M						1.00	43,770
	SUBTOTAL NONFACULTY						0.500	21,885
	SUBTOTAL SALARIES & WAGES						0.500	21,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,116
519300 HEALTH INSURANCE CONTRIBUTION								3,633
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							5,733
	TOTAL PERSONAL SERVICES							27,618
	COST OBJECT TOTAL							27,618

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: NCI Data Dashboard (37-5534-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	104		0.050	3,816
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.12	9,157
	(34-5534-3011006)MMI UCEDD		511000				0.40	30,525
	(33-5534-0004)MPS YAP Job Site		511000				0.08	6,105
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.08	5,723
	(37-5507-3017001)NCI - Survey Contract		511000				0.08	5,723
	(31-8234-0001)UCEDD		511000				0.20	15,262
	TOTAL Ray, Rachel R						1.00	76,311
SUBTOTAL FACULTY							0.050	3,816
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahrer, Jill M	Senior Financial/Budget Analyst	00087775	243300	12	104		0.050	4,161
	(31-8207-7900)Business Office		513000				0.56	46,294
	(33-5516-0012)Harvard EASEL Lab		513000				0.11	9,304
	(31-5507-7900)MMI Business Office		513000				0.28	23,460
	TOTAL Fahrer, Jill M						1.00	83,219
Cao, Xiao	Software Engineer II	00090053	302300	12	416		0.200	14,420
	(37-5516-1002001)Developmental Account		513000				0.10	7,210
	(33-5552-0731)MMI IT Expenses		513000				0.50	36,050
	(37-5507-3002001)Psych Operations Act		513000				0.20	14,420
	TOTAL Cao, Xiao						1.00	72,100
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	104		0.050	2,955
	(31-8207-5800)HB Munroe Salary		513000				0.65	38,420
	(34-5534-3011006)MMI UCEDD		513000				0.20	11,821
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,911
	TOTAL Hackendahl, Nicole A						1.00	59,107
TOTAL 513000 MGR/PROFESSIONAL SAL							0.300	21,536
SUBTOTAL NONFACULTY							0.300	21,536
SUBTOTAL SALARIES & WAGES							0.350	25,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								1,293
519300 HEALTH INSURANCE CONTRIBUTION								4,208
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: NCI Data Dashboard (37-5534-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							6,641
	TOTAL PERSONAL SERVICES							31,993
	COST OBJECT TOTAL							31,993

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Services Manager	00082102	243300	12	2080		1.000	70,772
Brown, Geraldine R	Quality Assurance Program Coordinator	00086628	293300	12	2080		1.000	67,580
Case, Rebecca S	Dental Services Manager	00072333	293300	12	2080		1.000	60,564
TBA	Programmer/Analyst II	00071745	302307	12	1548		0.744	54,254
Steube, Mary L	Director, Information Systems	00072255	304311	12	761		0.366	43,911
	(31-0905-0024)Computer Support		513000				0.63	75,929
	TOTAL Steube, Mary L						1.00	119,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.110	297,081
514000 CLER/TECH/SERV WAGES								
Bryan, Amelia	Patient Appointment/Registration Clk I	00090247	241400	12	2080	18.870	1.000	39,250
Klein, Sara C	Patient Appointment/Registration Clk I	00074518	241400	12	2080	19.222	1.000	39,981
Lamb, Brianna M	Patient Appointment/Registration Clk I	00074749	241400	12	2080	17.500	1.000	36,400
Lopez, Olga P	Patient Appointment/Registration Clk II	00082711	241400	12	2080	19.570	1.000	40,706
Meinberg, Jennifer D	Patient Appointment/Registration Clerk I	00079082	241400	12	2080	18.405	1.000	38,282
Odenthal, Fanny	Patient Appointment/Registration Clk I	00084699	241400	12	2080	17.250	1.000	35,880
Porter, Olivia R	Patient Appointment/Registration Clk I	00077534	241400	12	2080	17.500	1.000	36,400
Ryan, Alana	Patient Appointment/Registration Clerk I	00081114	241400	12	2080	17.000	1.000	35,360
TBA	Patient Appointment/Registration Clk I	00071984	241400	12			0.000	62,061
Thorpe, Shelley L	Patient Receivables Clerk	00071498	241400	12	2080	17.551	1.000	36,506
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	2080	20.626	1.000	42,902
Bartek, Janet L	Patient Receivables Clerk	00090106	242400	12	2080	17.000	1.000	35,360
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	18.981	1.000	39,480
Schuman, Stacey K	Dental Clinic Scheduler	00074631	242400	12	2080	21.630	1.000	44,990
TBA	Billing Representative I	00072805	242400	12	2080	15.000	1.000	31,200
Hilfiker, Kimberly A	Maintenance & Supply Assistant	00087299	271700	12	2080	15.489	1.000	32,217
Kruckman, Andrew	Dental Maintenance Technician	00091917	272500	12	2080	24.700	1.000	51,375
Stevens, Troy L	Building Mechanic II	00085145	272602	12	2080	21.146	1.000	43,984
Armstrong, Kristin E	Dental Assistant	00091409	291502	12	2080	21.439	1.000	44,594
Larson, Brooke A	Dental Assistant	00080696	291502	12	2080	20.807	1.000	43,278
Francisco, Tianna	Sterilization Technician	00071867	291701	12	2080	17.467	1.000	36,332
Borzekofski, Jordan L	Group Practice Coordinator	00082104	292500	12	2080	25.968	1.000	53,962
Gabriel-Barry, Vickie S	Group Practice Coordinator	00072128	292500	12	2080	26.627	1.000	55,541
Pollak, Jamie L	Group Practice Coordinator	00071250	292500	12	2080	26.278	1.000	54,658
Roehl, LouAnn	Dental Implant Coordinator	00071938	292500	12	2080	24.724	1.000	51,425
TBA	Group Practice Coordinator	00090093	292500	12	2080	15.467	1.000	32,172
Wagner, Julie M	Group Practice Coordinator	00074769	292500	12	2080	26.871	1.000	55,891
Arnold, Christopher J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	37.450	0.500	38,948

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0905-0024)Computer Support		514000				0.50	38,948
	TOTAL Arnold, Christopher J						1.00	77,896
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	23.697	0.430	21,194
	(33-0963-0100)Dental Books And Instruments		514000				0.30	14,787
	(33-0963-0010)Dental Stores		514000				0.27	13,309
	TOTAL Emmons, Mitchell W						1.00	49,290
	TOTAL 514000 CLER/TECH/SERV WAGES						26.930	1,210,329
	SUBTOTAL NONFACULTY						31.040	1,507,410
	SUBTOTAL SALARIES & WAGES						31.040	1,507,410
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							190,043
	519200 FICA CONTRIBUTION							187,225
	519300 HEALTH INSURANCE CONTRIBUTION							356,299
	519400 LIFE INSURANCE CONTRIBUTION							99,870
	SUBTOTAL BENEFITS							833,437
	TOTAL PERSONAL SERVICES							2,340,847
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,218,401
	530000 OPERATING SUPPLIES							375,975
	550000 CAPITAL OUTLAY							198,485
	TOTAL NET OPERATING EXPENSES							2,792,861
	COST OBJECT TOTAL							5,133,708

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asbjornson, Jon C	Clinical Asst Prof	00077629	095725	02	208		0.100	10,500
	(31-5605-0106)Undergrad Clinics		511000				0.10	3,378
	TOTAL Asbjornson, Jon C						0.20	13,878
Free, Jim	Clinical Asst Prof	00083018	095725	12	416		0.200	21,372
Broekemeier, Jane M	Clinical Instructor	00092653	095726	12	1040		0.500	40,164
	(31-0910-0001)COD Dental Hygiene		511000				0.50	40,164
	TOTAL Broekemeier, Jane M						1.00	80,328
Henderson, Noni J	Clinical Instructor	00093189	095726	12	166		0.080	5,547
	(31-0910-0001)COD Dental Hygiene		511000				0.32	22,187
	TOTAL Henderson, Noni J						0.40	27,734
Lindquist, Emily M	Clinical Instructor	00076754	095726	12	374		0.180	12,774
	(31-0910-0001)COD Dental Hygiene		511000				0.72	51,098
	TOTAL Lindquist, Emily M						0.90	63,872
	TOTAL 511000 TENURED FACULTY SALARIES						1.060	90,357
	SUBTOTAL FACULTY						1.060	90,357
	SUBTOTAL SALARIES & WAGES						1.060	90,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,873
519200 FICA CONTRIBUTION								5,692
519300 HEALTH INSURANCE CONTRIBUTION								16,535
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							28,190
	TOTAL PERSONAL SERVICES							118,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,071
530000 OPERATING SUPPLIES								10,124
	TOTAL NET OPERATING EXPENSES							12,195
	COST OBJECT TOTAL							130,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Craft, Jennifer A	Clinical System/Database Analyst	00074751	303300	12	2080		1.000	75,940	
	SUBTOTAL NONFACULTY							1.000	75,940
	SUBTOTAL SALARIES & WAGES							1.000	75,940
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,936	
519200 FICA CONTRIBUTION								4,784	
519300 HEALTH INSURANCE CONTRIBUTION								13,897	
519400 LIFE INSURANCE CONTRIBUTION								76	
	SUBTOTAL BENEFITS								23,693
	TOTAL PERSONAL SERVICES								99,633
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								77,649	
530000 OPERATING SUPPLIES								24,972	
	TOTAL NET OPERATING EXPENSES								102,621
	COST OBJECT TOTAL								202,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,135	
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,687	
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,687	
	TOTAL 511000 TENURED FACULTY SALARIES							0.210	8,509
	SUBTOTAL FACULTY							0.210	8,509
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Roelfs, Gina M	Dental Assistant	00091194	291502	12	2080	21.500	1.000	44,719	
TBA	Dental Assistant	00083503	291502	12	2080	15.760	1.000	32,780	
Karpisek, Shuntell L	Dental Assistant Specialist	00074767	292500	12	2080	23.633	1.000	49,156	
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	1664	20.961	0.800	34,879	
	TOTAL 514000 CLER/TECH/SERV WAGES							3.800	161,534
	SUBTOTAL NONFACULTY							3.800	161,534
	SUBTOTAL SALARIES & WAGES							4.010	170,043
BENEFITS									
519100 RETIREMENT CONTRIBUTION									11,053
519200 FICA CONTRIBUTION									10,713
519300 HEALTH INSURANCE CONTRIBUTION									31,118
519400 LIFE INSURANCE CONTRIBUTION									170
	SUBTOTAL BENEFITS								53,054
	TOTAL PERSONAL SERVICES								223,097
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									1,294
530000 OPERATING SUPPLIES									49,945
	TOTAL NET OPERATING EXPENSES								51,239
	COST OBJECT TOTAL								274,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,422
SUBTOTAL FACULTY							0.100	2,422
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	936	21.657	0.450	20,271
Wright, Corrin D	Dental Assistant Specialist	00074778	292500	12	1664	25.019	0.800	41,632
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	61,903
SUBTOTAL NONFACULTY							1.250	61,903
SUBTOTAL SALARIES & WAGES							1.350	64,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,181
519200 FICA CONTRIBUTION								4,052
519300 HEALTH INSURANCE CONTRIBUTION								11,771
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								20,068
TOTAL PERSONAL SERVICES								84,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								14,579
TOTAL NET OPERATING EXPENSES								16,132
COST OBJECT TOTAL								100,525

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Killeen, Amy C	Assoc Professor	00073182	095152	12	532		0.256	35,999
	(31-0925-0001)Surgical Specialties		511000				0.74	104,741
	(31-0925-0001)Surgical Specialties		512100				0.00	2,500
	TOTAL Killeen, Amy C						1.00	143,240
Malena, Daryl E	Clinical Asst Professor	00077467	095725	12	208		0.100	2,542
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	2,168
Sullivan, Michael P	Clinical Instructor	00083019	095726	12	208		0.100	10,852
	TOTAL 511000 TENURED FACULTY SALARIES						0.556	51,561
	SUBTOTAL FACULTY						0.556	51,561
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Laura P	Dental Hygienist	00084118	293304	12	1664		0.800	56,611
514000 CLER/TECH/SERV WAGES								
Zelnio, Tonya K	Dental Assistant	00080814	291502	12	2080	21.439	1.000	44,594
Zimmer, Rhonda K	Dental Assistant	00086914	291502	12	2080	21.977	1.000	45,712
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	25.379	1.000	52,789
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	143,095
515000 OTH ACAD SAL & WAGES								
Akkoseoglu, Sinan F	Surgical Specialities Fellow	00093889	095470	12	2080		1.000	51,000
	SUBTOTAL NONFACULTY						4.800	250,706
	SUBTOTAL SALARIES & WAGES						5.356	302,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,647
519200 FICA CONTRIBUTION								19,043
519300 HEALTH INSURANCE CONTRIBUTION								55,315
519400 LIFE INSURANCE CONTRIBUTION								302
	SUBTOTAL BENEFITS							94,307
	TOTAL PERSONAL SERVICES							396,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,177
530000 OPERATING SUPPLIES								30,372
	TOTAL NET OPERATING EXPENSES							35,549
	COST OBJECT TOTAL							432,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							647
530000	OPERATING SUPPLIES							18,223
	TOTAL NET OPERATING EXPENSES							18,870
	COST OBJECT TOTAL							18,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,553
530000	OPERATING SUPPLIES							60,744
	TOTAL NET OPERATING EXPENSES							62,297
	COST OBJECT TOTAL							62,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								30,372
TOTAL NET OPERATING EXPENSES								30,372
COST OBJECT TOTAL								30,372

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asbjornson, Jon C	Clinical Instructor	00093686	095726	02	208		0.100	3,378
	(31-5605-0026)Dental Hygiene		511000				0.10	10,500
	TOTAL Asbjornson, Jon C						0.20	13,878
Brunmeier, Richard A	Clinical Instructor	00088442	095726	12	208		0.100	3,430
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	3,499
Dowd, Michael J	Clinical Instructor	00083025	095726	12	1040		0.500	66,182
Genrich, Charles W	Clinical Instructor	00083022	095726	12	208		0.100	3,667
Krivohlavek, Bradley J	Clinical Instructor	00083021	095726	12	1248		0.600	70,661
Kummer, Sonya L	Clinical Instructor	00093186	095726	12	208		0.100	3,430
Murray, Nicholas J	Clinical Instructor	00082269	095726	12	1040		0.500	58,885
Schmidt, Thomas C	Clinical Instructor	00083033	095726	12	1248		0.600	64,309
	TOTAL 511000 TENURED FACULTY SALARIES						2.700	277,441
	SUBTOTAL FACULTY						2.700	277,441
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bokemper, Richard K	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	124,449
	TOTAL Bokemper, Richard K						1.00	129,449
Hattervig, Robin L	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	124,219
	TOTAL Hattervig, Robin L						1.00	129,219
Lamounier, Adriana	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	134,734
	TOTAL Lamounier, Adriana						1.00	139,734
Solomon, Stacy L	Clinical Model Group Leader	00093969	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	124,449
	TOTAL Solomon, Stacy L						1.00	129,449
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
514000 CLER/TECH/SERV WAGES								
Keys, Ruth H	Dental Assistant	00090591	291502	12	2080	21.439	1.000	44,594
Wilder, Donna M	Dental Assistant	00071650	291502	12	2080	20.200	1.000	42,016
Alcala, Lucia	Sterilization Technician	00086911	291701	12	2080	17.500	1.000	36,491
Schwindt, Amanda K	Sterilization Technician	00074745	291701	12	2080	17.510	1.000	36,421
Sherrill, James D	Sterilization Technician	00080232	291701	12	2080	17.000	1.000	35,360
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	19.103	1.000	39,734
TBA	Sterilization Technician	00071193	291701	12		14.642	0.000	30,455

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Sterilization Technician	00071867	291701	12	2080	15.291	1.000	31,806
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	29.791	1.000	61,966
Johnson, Kristen R	Dental Dispensing Clerk	00074744	321700	12	2080	18.630	1.000	38,750
Sanford, Jody F	Dental Dispensing Clerk	00082580	321700	12	2080	18.540	1.000	38,563
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	436,156
SUBTOTAL NONFACULTY							10.000	456,156
SUBTOTAL SALARIES & WAGES							12.700	733,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,813
519200 FICA CONTRIBUTION								106,474
519300 HEALTH INSURANCE CONTRIBUTION								186,789
519400 LIFE INSURANCE CONTRIBUTION								64,978
SUBTOTAL BENEFITS								466,054
TOTAL PERSONAL SERVICES								1,199,651
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,236
530000 OPERATING SUPPLIES								546,496
TOTAL NET OPERATING EXPENSES								560,732
COST OBJECT TOTAL								1,760,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	21.732	1.000	45,202
Sneed, Kelly A	Radiology Technician	00071952	292500	12	2080	21.413	1.000	44,539
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	89,741
SUBTOTAL NONFACULTY							2.000	89,741
SUBTOTAL SALARIES & WAGES							2.000	89,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,833
519200 FICA CONTRIBUTION								5,654
519300 HEALTH INSURANCE CONTRIBUTION								16,423
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								28,000
TOTAL PERSONAL SERVICES								117,741
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,882
530000 OPERATING SUPPLIES								30,372
TOTAL NET OPERATING EXPENSES								34,254
COST OBJECT TOTAL								151,995

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,912
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,269
Wilka, Daisy L	Clinical Instructor	00071806	095726	12	416		0.200	21,037
TOTAL 511000 TENURED FACULTY SALARIES							0.350	25,218
SUBTOTAL FACULTY							0.350	25,218
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	68,680
Gonzalez, Joshua E	Dental Hygienist	00072864	293304	12	2080		1.000	66,550
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	135,230
514000 CLER/TECH/SERV WAGES								
Bachmann, Kimberly	Clinic Clerk	00076015	241400	12	1872	18.495	0.900	34,623
Popejoy, Lindsay L	Clinic Clerk	00086002	241405	12	2080	18.431	1.000	38,336
Gandhi, Priti	Residency Program Coordinator I	00090175	242400	12	2080	23.740	1.000	49,380
McElroy, Mary T	Clinical Billing Supervisor	00071587	242400	12	1040	26.611	0.500	27,675
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.50	27,675
TOTAL McElroy, Mary T							1.00	55,350
TBA	Billing/Patient Receiv Representative	00090140	242400	12	1040	20.037	0.500	20,838
Bass, Tyana N	Dental Assistant	00071973	291502	12	2080	21.388	1.000	44,486
Castaneda Favila, Karina C	Dental Assistant	00072970	291502	12	2080	20.976	1.000	43,631
Venegas, Maricarmen	Dental Assistant	00091686	291502	12	2080	20.976	1.000	43,631
Auer, Andrea R	Dental Assistant Supervisor	00091396	292500	12	2080	26.000	1.000	54,080
TOTAL 514000 CLER/TECH/SERV WAGES							7.900	356,680
SUBTOTAL NONFACULTY							9.900	491,910
SUBTOTAL SALARIES & WAGES							10.250	517,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,613
519200 FICA CONTRIBUTION								32,579
519300 HEALTH INSURANCE CONTRIBUTION								94,634
519400 LIFE INSURANCE CONTRIBUTION								517
SUBTOTAL BENEFITS								161,343
TOTAL PERSONAL SERVICES								678,471
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								76,942
	TOTAL NET OPERATING EXPENSES							197,298
	COST OBJECT TOTAL							875,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: AEGD DENTAL CLINIC (31-5605-0307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Albaugh, Krysta R	Dental Assistant	00091649	291502	12	2080	21.366	1.000	44,441
Gorans, Kris A	Dental Assistant	00072969	291502	12	2080	20.976	1.000	43,631
Holmes, Tabitha R	Dental Assistant	00090972	291502	12	2080	19.000	1.000	39,520
TBA	Dental Assistant	00091650	291502	12	2080	17.702	1.000	36,821
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	164,413
	SUBTOTAL NONFACULTY						4.000	164,413
	SUBTOTAL SALARIES & WAGES						4.000	164,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,686
519200 FICA CONTRIBUTION								10,358
519300 HEALTH INSURANCE CONTRIBUTION								30,087
519400 LIFE INSURANCE CONTRIBUTION								165
	SUBTOTAL BENEFITS							51,296
	TOTAL PERSONAL SERVICES							215,709
	COST OBJECT TOTAL							215,709

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Koukol, Claire C	Director Omaha Ped Dental Clinic	00092271	095081	12			0.000	5,000
	(33-0963-1540)CHMC FACULTY SUPPORT		511000				0.58	80,476
	(31-0920-0001)COD Growth & Development		511000				0.42	58,237
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	3,000
	TOTAL Koukol, Claire C						1.00	146,713
514000 CLER/TECH/SERV WAGES								
Chavez, Coralito	Dental Clinic Scheduling/Intake Rep	00090966	241400	12	2080	19.317	1.000	40,179
Rogers, Jordan K	Clinic Clerk	00071217	241405	12	2080	18.495	1.000	38,470
Mack, Julie A	Residency Program Coordinator I	00091408	242400	12	2080	25.500	1.000	53,040
McElroy, Mary T	Clinical Billing Supervisor	00071587	242400	12	1040	26.611	0.500	27,675
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.50	27,675
	TOTAL McElroy, Mary T						1.00	55,350
Rodriguez-Martinez, Jessica L	Dental Clinic Supervisor	00082470	242400	12	2080	25.000	1.000	52,000
TBA	Dental Clinic Associate	00072589	242400	12	2080	20.060	1.000	41,724
TBA	Dental Surgery Scheduler	00074633	242400	12	2080	20.807	1.000	43,278
TBA	Billing/Patient Receiv Representative	00090140	242400	12	1040	20.037	0.500	20,838
Henderson, Trinca L	Dental Assistant	00090111	291502	12	2080	20.925	1.000	43,525
Nemetz, Sara E	Dental Assistant	00074421	291502	12	2080	20.925	1.000	43,525
Oregon-Mesa, Claudia	Dental Assistant	00088963	291502	12	2080	20.250	1.000	42,120
TBA	Dental Assistant	00087881	291502	12	2080	18.250	1.000	37,960
TBA	Dental Assistant	00090225	291502	12	2080	18.926	1.000	39,367
Thomas, Nicole	Dental Assistant	00074422	291502	12	2080	21.269	1.000	44,239
TBA	Dental Assistant Supervisor	00071966	292500	12	2080	22.998	1.000	47,836
	TOTAL 514000 CLER/TECH/SERV WAGES						14.000	615,776
	SUBTOTAL NONFACULTY						14.000	620,776
	SUBTOTAL SALARIES & WAGES						14.000	620,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,350
519200 FICA CONTRIBUTION								39,109
519300 HEALTH INSURANCE CONTRIBUTION								113,602
519400 LIFE INSURANCE CONTRIBUTION								621
	SUBTOTAL BENEFITS							193,682
	TOTAL PERSONAL SERVICES							814,458
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								141,736
	TOTAL NET OPERATING EXPENSES							168,913
	COST OBJECT TOTAL							983,371

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Revenue (91)

COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moravec, Lisa J	Assoc Professor	00092654	095152	12	1456		0.700	68,123
Baker, Nicole M	Instructor	00093547	095158	12	1909		0.918	64,524
	(31-0910-0001)COD Dental Hygiene		511000				0.08	5,765
	TOTAL Baker, Nicole M						1.00	70,289
	TOTAL 511000 TENURED FACULTY SALARIES						1.618	132,647
	SUBTOTAL FACULTY						1.618	132,647
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turnidge, Eric A	Staff Dentist	00072901	294301	12	2080		1.000	156,146
514000 CLER/TECH/SERV WAGES								
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	19.981	1.000	41,560
	SUBTOTAL NONFACULTY						2.000	197,706
	SUBTOTAL SALARIES & WAGES						3.618	330,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,473
519200 FICA CONTRIBUTION								20,812
519300 HEALTH INSURANCE CONTRIBUTION								60,455
519400 LIFE INSURANCE CONTRIBUTION								330
	SUBTOTAL BENEFITS							103,070
	TOTAL PERSONAL SERVICES							433,423
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,123
	TOTAL NET OPERATING EXPENSES							194,123
	COST OBJECT TOTAL							627,546

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Misc-Aux (52)

COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wahl, James K	Assoc Dean	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.90	138,123
	(31-0915-0001)COD Oral Biology		512000				0.10	25,347
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	173,470
514000 CLER/TECH/SERV WAGES								
Buss, Julie E	Student Services Associate	00074647	242400	12	1040	23.796	0.500	24,749
	(31-0905-0012)COD ADV Standng Prog		514000				0.50	24,748
	TOTAL Buss, Julie E						1.00	49,497
	SUBTOTAL NONFACULTY						0.500	29,749
	SUBTOTAL SALARIES & WAGES						0.500	29,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,339
519200 FICA CONTRIBUTION								1,636
519300 HEALTH INSURANCE CONTRIBUTION								5,087
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							8,210
	TOTAL PERSONAL SERVICES							37,959
	COST OBJECT TOTAL							37,959

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biomedical Research Dev Fund (01)

COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	090352	00			0.000	1,945,410
SUBTOTAL FACULTY							0	1,945,410
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,220,460
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	538,174
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00076209		00			0.000	967,034
SUBTOTAL NONFACULTY							0	3,725,668
SUBTOTAL SALARIES & WAGES							0.000	5,671,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221,528
519200 FICA CONTRIBUTION								300,859
519300 HEALTH INSURANCE CONTRIBUTION								391,625
519400 LIFE INSURANCE CONTRIBUTION								3,384
519800 WORKERS COMPENSATION								24,099
SUBTOTAL BENEFITS								941,495
TOTAL PERSONAL SERVICES								6,612,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,187,427
TOTAL NET OPERATING EXPENSES								5,187,427
COST OBJECT TOTAL								11,800,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Minority Health (03)

COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	732		0.352	19,716
	(34-5420-2008132)Health & Safety Risks Among		513000				0.05	2,790
	(36-5485-2016001)North Central Farm and Ranc		513000				0.11	6,171
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.49	27,316
	TOTAL Carvajal-Suarez, Bibiana M						1.00	55,993
Rideout, LaTresha D	Community Outreach Specialist	00091075	263300	12	1965		0.945	53,530
	(37-5485-3001002)Reducing Hlth Disparities -		513000				0.06	3,120
	TOTAL Rideout, LaTresha D						1.00	56,650
Schmeits, Karen M	Community Outreach Coordinator	00072918	263300	12	347		0.167	8,750
	(36-5485-3027001)College of Public Health		513000				0.83	43,750
	TOTAL Schmeits, Karen M						1.00	52,500
Soto Prado, Priscila	Community Outreach/Research Coordinator	00086938	263300	12	1352		0.650	33,463
	(34-5420-2008132)Health & Safety Risks Among		513000				0.05	2,750
	(37-5440-6000003)Medical Legal Aid Project		513000				0.14	6,952
	(36-5485-2016001)North Central Farm and Ranc		513000				0.15	7,820
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.01	515
	TOTAL Soto Prado, Priscila						1.00	51,500
TBA	Outreach Project Specialist	00071893	263300	12			0.000	-19,716
TBA	Community Outreach Coordinator	00072918	263300	12			0.000	-8,750
TBA	Community Outreach/Research Coordinator	00086938	263300	12			0.000	-33,463
TBA	Community Outreach Specialist	00091075	263300	12			0.000	-53,530
TBA	Outreach Project Specialist	00091400	263300	12			0.000	-19,606
Trinidad, Natalia	Outreach Project Specialist	00091400	263300	12	728		0.350	19,606
	(36-5485-3027001)College of Public Health		513000				0.04	2,113
	(36-5485-2016001)North Central Farm and Ranc		513000				0.11	6,171
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,110
	TOTAL Trinidad, Natalia						1.00	56,000
Ern, Jessica W	Community Research Data Coordinator	00088346	363302	12	978		0.471	27,377
	(34-5450-3000001)College of Public Health		513000				0.39	22,633
	(36-5440-2056001)College of Public Health		513000				0.12	6,775
	(33-5450-0009)DHHS Prgm Eval in NE		513000				0.02	1,423
	TOTAL Ern, Jessica W						1.00	58,208
TBA	Community Research Data Coordinator	00088346	363302	12			0.000	-27,377
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.935	0
514000 CLER/TECH/SERV WAGES								
Rose, Tari L	Office Associate II	00091372	242415	12	1894	22.740	0.911	43,090

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Minority Health (03)

COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5465-1006221)NE Center for Bioterrorism		514000				0.09	4,219
	TOTAL Rose, Tari L						1.00	47,309
TBA	Office Associate II	00091372	242415		12		0.000	-43,090
	TOTAL 514000 CLER/TECH/SERV WAGES						0.911	0
	SUBTOTAL NONFACULTY						3.846	0
	SUBTOTAL SALARIES & WAGES						3.846	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Research Infrastructure (05)

COST OBJECT: Core Research Support Lab Equip (31-5705-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Core Finance Manager	00072714	243300	12			0.000	-11,793
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	285		0.137	11,793
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,304
	(33-1209-0430)Animal Behav Core		513000				0.05	4,304
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,085
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,085
	(33-1209-0182)Cell Analysis Core		513000				0.15	12,912
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,608
	(33-1209-0402)Electronic Hlth Record Rsch Co		513000				0.01	1,085
	(33-1209-0400)Mass Spectrometry Protein Core		513000				0.12	10,329
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,493
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,304
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,085
	(33-1209-0410)Research Editorial Office		513000				0.01	1,085
	(33-1209-0415)Research IT Office		513000				0.10	8,608
	TOTAL Williams Parks, Thelma						1.00	86,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.137	0
SUBTOTAL NONFACULTY							0.137	0
SUBTOTAL SALARIES & WAGES							0.137	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Research Infrastructure (05)
COST OBJECT: MSP Sch. Director (31-5705-0381)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00077992	095150	12			0.000	-37,205
Zimmerman, Lani M	Professor	00077992	095150	12	416		0.200	37,205
	(31-1822-0014)CON Administration - Lincoln		511000				0.53	97,750
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	9,302
	(34-5250-2036201)Professional Development (M		511000				0.22	41,772
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	194,029
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	0
	SUBTOTAL FACULTY						0.200	0
	SUBTOTAL SALARIES & WAGES						0.200	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Oncology (06)

COST OBJECT: BCC CTO REGUL STAFF (31-5706-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Amy M	Regulatory Coordinator II	00072332	363300	12	2080		1.000	75,000
Schiefelbein, Jackson I	Regulatory Coordinator I	00081953	363300	12	2080		1.000	56,650
TBA	Regulatory Coordinator II	00072332	363300	12			0.000	-75,000
TBA	Regulatory Coordinator I	00081953	363300	12			0.000	-56,650
TBA	Regulatory Coordinator I	00084499	363300	12			0.000	-71,000
Zourdos, Amy	Regulatory Coordinator I	00084499	363300	12	2080		1.000	71,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	0
	SUBTOTAL NONFACULTY						3.000	0
	SUBTOTAL SALARIES & WAGES						3.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Ophthalmology (07)

COST OBJECT: Conrady Recruitment (31-5707-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dempsey, Michael P	Researcher	00072879	363308	12	2080		1.000	72,100
TBA	Researcher	00072879	363308	12			0.000	-72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pediatrics (08)

COST OBJECT: RDAR Neonatal Opioid (31-5708-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carraher, Sydnie M	NPQIC Program Administrator	00076948	293300	12	31		0.015	1,557
	(37-5315-3001001)Alliance for Innovation on		513000				0.02	1,557
	(36-5315-3008001)Pediatrics		513000				0.97	100,700
	TOTAL Carraher, Sydnie M						1.00	103,814
Kennedy, Chelsey L	NPQIC Project Coordinator	00073686	293300	12	104		0.050	3,837
	(37-5315-3003001)NPQIC & NE Childrens Family		513000				0.15	11,510
	(36-5315-3008001)Pediatrics		513000				0.30	23,021
	TOTAL Kennedy, Chelsey L						0.50	38,368
TBA	NPQIC Project Coordinator	00073686	293300	12			0.000	-3,837
TBA	NPQIC Program Administrator	00076948	293300	12			0.000	-1,557
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.065	0
	SUBTOTAL NONFACULTY						0.065	0
	SUBTOTAL SALARIES & WAGES						0.065	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	277		0.133	21,117
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
TBA	Professor	00093646	095150	12			0.000	-21,117
	TOTAL 511000 TENURED FACULTY SALARIES						0.133	0
	SUBTOTAL FACULTY						0.133	0
	SUBTOTAL SALARIES & WAGES						0.133	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Radhakrishnan Recr (31-5712-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Assoc Professor	00092106	095152	12	272		0.131	13,321
	(31-1905-7328)COSTSHARING/36-1905-2374-001		511000				0.12	12,244
	(36-1905-2375001)Eppley		511000				0.12	12,244
	(31-1905-0022)Eppley Faculty Research		511000				0.62	62,434
	(31-1905-0015)FACULTY ADMIN		511000				0.00	26,248
	(34-5140-2081501)PPG Project 2		511000				0.01	1,225
	TOTAL Radhakrishnan, Prakash						1.00	127,716
TBA	Assoc Professor	00092106	095152	12			0.000	-13,321
	TOTAL 511000 TENURED FACULTY SALARIES						0.131	0
	SUBTOTAL FACULTY						0.131	0
	SUBTOTAL SALARIES & WAGES						0.131	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: EPP-N Woods Recruitment (Cowan) (31-5712-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092024	090352	12			0.000	-25,675
Woods, Nicholas T	Asst Professor	00092024	090352	12	562		0.269	25,675
	(36-5301-2446301)(FFO) MOTMO - KOESELL		511000				0.28	26,744
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,349
	(34-1905-2244155)Defining the Spectrum of PD		511000				0.14	12,837
	(36-1905-2376001)Eppley		511000				0.05	4,279
	(31-1905-0022)Eppley Faculty Research		511000				0.16	14,863
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,400
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,349
	TOTAL Woods, Nicholas T						1.00	107,496
	TOTAL 511000 TENURED FACULTY SALARIES						0.269	0
	SUBTOTAL FACULTY						0.269	0
	SUBTOTAL SALARIES & WAGES						0.269	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Epp ElGamal Research (31-5712-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElGamal, Dalia A	Asst Professor	00092034	090352	12	2032		0.977	86,036
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.02	2,005
	(31-1905-0015)FACULTY ADMIN		511000				0.00	12,206
	TOTAL ElGamal, Dalia A						1.00	100,247
TBA	Asst Professor	00092034	090352	12			0.000	-86,036
	TOTAL 511000 TENURED FACULTY SALARIES						0.977	0
	SUBTOTAL FACULTY						0.977	0
	SUBTOTAL SALARIES & WAGES						0.977	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Mathew Recruitment (31-5712-7039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathew, Grinu	Asst Professor	00093220	090352	12	780		0.375	31,848
	(31-1905-0015)FACULTY ADMIN		511000				0.00	11,536
	(34-1905-2244555)Mathew Pilot		511000				0.57	48,204
	(34-5301-2215001)Pathology/Microbiology		511000				0.06	4,820
	TOTAL Mathew, Grinu						1.00	96,408
TBA	Asst Professor	00093220	090352	12			0.000	-31,848
	TOTAL 511000 TENURED FACULTY SALARIES						0.375	0
	SUBTOTAL FACULTY						0.375	0
	SUBTOTAL SALARIES & WAGES						0.375	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Choi Recruitment (31-5712-7040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Suyong	Asst Professor	00092558	090352	12	899		0.432	36,668
	(34-1905-2244655)Choi Pilot		511000				0.57	48,204
	(31-1905-0015)FACULTY ADMIN		511000				0.00	11,536
	TOTAL Choi, Suyong						1.00	96,408
TBA	Asst Professor	00092558	090352	12			0.000	-36,668
	TOTAL 511000 TENURED FACULTY SALARIES						0.432	0
	SUBTOTAL FACULTY						0.432	0
	SUBTOTAL SALARIES & WAGES						0.432	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuenstling, Max V	Director, Research Prgms & Communication	00091196	343300	12	2080		1.000	86,888
TBA	Director, Research Prgms & Communication	00091196	343300	12			0.000	-86,888
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biochemistry (13)

COST OBJECT: COM-Batra-Biochem Chair (31-5713-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Sushil	Assoc Professor	00092837	095152	12	416		0.200	21,712
	(31-5101-0010)Additional Teach Supp		511000				0.07	8,039
	(31-5140-0001)Biochemistry Instruction		511000				0.43	46,242
	(37-5140-2063001)PPG Support for Batra		511000				0.30	32,571
	TOTAL Kumar, Sushil						1.00	108,564
TBA	Assoc Professor	00092837	095152	12			0.000	-21,712
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	416		0.200	14,602
	(35-5140-2049001)PDE5 inhibitor (Sildenafil)		511000				0.05	3,650
	(37-5140-2063001)PPG Support for Batra		511000				0.70	51,108
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.05	3,650
	TOTAL Seshacharyulu, Parthasarathy						1.00	73,010
TBA	Asst Professor	00093723	095154	12			0.000	-14,602
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	0
	SUBTOTAL FACULTY						0.400	0
	SUBTOTAL SALARIES & WAGES						0.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biochemistry (13)

COST OBJECT: Mohd Wasim Nasser Recruitment (31-5713-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rehman, Asad Ur	Post-doc Rsch Assoc	00092352	095075	12	1040		0.500	26,169
	(34-5140-2105201)MUC5A mucins in breast canc		515000				0.50	26,169
	TOTAL Rehman, Asad Ur						1.00	52,338
TBA	Post-Doc Rsch Assoc	00087840	095075	12			0.000	-23,104
TBA	Post-doc Rsch Assoc	00092352	095075	12			0.000	-26,169
Zaidi, Mohammad Ali Abbas	Post-Doc Rsch Assoc	00087840	095075	12	936		0.450	23,104
	(31-5108-2700)Diversity Funds-Surgery		515000				0.30	15,402
	(34-5140-2084001)Novel approach to attenuate		515000				0.25	12,835
	TOTAL Zaidi, Mohammad Ali Abbas						1.00	51,341
	TOTAL 515000 OTH ACAD SAL & WAGES						0.950	0
	SUBTOTAL NONFACULTY						0.950	0
	SUBTOTAL SALARIES & WAGES						0.950	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biochemistry (13)

COST OBJECT: Deegan ORED-PrevObes (31-5713-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	156		0.075	3,474
	(34-1805-2006001)Cancer- Related Fatigue and		513000				0.50	23,176
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,039
	(36-5170-2153001)Suppression of Pathological		513000				0.28	13,027
	(35-5301-2205001)Therapeutic Targeting of No		513000				0.05	2,318
	(34-5140-2110101)Use of radioprotector in re		513000				0.05	2,318
	TOTAL Bruett, Taylor J						1.00	46,352
TBA	Research Technologist II	00091287	363307	12			0.000	-3,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.075	0
	SUBTOTAL NONFACULTY						0.075	0
	SUBTOTAL SALARIES & WAGES						0.075	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biochemistry (13)

COST OBJECT: NPOD Phase II-Dhawan (31-5713-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barman, Susmita	Instructor	00092893	095158	12	624		0.300	16,165
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.60	32,331
	(34-5140-2110101)Use of radioprotector in re		511000				0.10	5,388
	TOTAL Barman, Susmita						1.00	53,884
TBA	Instructor	00092893	095158	12			0.000	-16,165
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	0
	SUBTOTAL FACULTY						0.300	0
	SUBTOTAL SALARIES & WAGES						0.300	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pharmacy (17)

COST OBJECT: COP TRIPPIER RECRUIT (31-5717-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hao, Xiaoyu	Post-Doc Rsch Assoc	00089168	095075	12	1741		0.837	43,369
	(31-7210-6574)LB905 PedCancerTrip		515000				0.16	8,471
	TOTAL Hao, Xiaoyu						1.00	51,840
TBA	Post-Doc Rsch Assoc	00089168	095075	12			0.000	-43,369
	TOTAL 515000 OTH ACAD SAL & WAGES						0.837	0
	SUBTOTAL NONFACULTY						0.837	0
	SUBTOTAL SALARIES & WAGES						0.837	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pharmacy (17)

COST OBJECT: Ronning Recruitment (31-5717-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jayasinghe Arachchige, Yahani Pankaja	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	51,342
TBA	Post-Doc Rsch Assoc	00092869	095075	12			0.000	-51,342
	TOTAL 515000 OTH ACAD SAL & WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Pharmacy (17)

COST OBJECT: FOXM1 INHIBT OVARIAN (31-5717-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munoz Trujillo, Maria Catalina	Research Technologist II	00087346	363307	12	624		0.300	13,410
	(34-1905-2269001)Eppley		513000				0.70	31,290
	TOTAL Munoz Trujillo, Maria Catalina						1.00	44,700
TBA	Research Technologist II	00087346	363307	12			0.000	-13,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	0
	SUBTOTAL NONFACULTY						0.300	0
	SUBTOTAL SALARIES & WAGES						0.300	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: NPOD Gundry (31-5721-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Coordinator	00091039	363300	12			0.000	-9,197
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	252		0.121	9,197
	(37-5170-2001120)Cardiomics Program		513000				0.15	11,415
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.15	11,616
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.23	17,664
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.26	20,133
	(34-5170-2112003)Harnessing Glycoproteomics		513000				0.08	6,066
	TOTAL Wojtkiewicz, Melinda						1.00	76,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.121	0
	SUBTOTAL NONFACULTY						0.121	0
	SUBTOTAL SALARIES & WAGES						0.121	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Pipinos Retention (31-5721-0107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casale, George P	Assoc Professor	00092438	095152	12	208		0.100	10,548
	(34-5360-2080101)Effect of cell-based therap		511000				0.35	36,916
	(34-5360-2207201)MitoQ treatment of claudica		511000				0.30	31,643
	(31-5360-0001)Surgery Instruction		511000				0.25	26,367
	TOTAL Casale, George P						1.00	105,474
TBA	Assoc Professor	00092438	095152	12			0.000	-10,548
Kim, Julian K S	Instructor	00092547	095158	12			0.328	20,147
	(34-5360-2080101)Effect of cell-based therap		511000				0.37	22,859
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.30	18,358
	TOTAL Kim, Julian K S						1.00	61,364
TBA	Instructor	00092547	095158	12			0.000	-20,147
	TOTAL 511000 TENURED FACULTY SALARIES						0.428	0
	SUBTOTAL FACULTY						0.428	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Christina M	Research Technologist II	00072563	363307	12			0.098	4,950
	(34-5360-2207101)MitoQ treatment of claudica		513000				0.90	45,564
	TOTAL Shields, Christina M						1.00	50,514
TBA	Research Technologist II	00072563	363307	12			0.000	-4,950
TBA	Researcher	00091314	363308	12			0.000	-17,406
Zhu, Zhen	Researcher	00091314	363308	12			0.305	17,406
	(34-5360-2207101)MitoQ treatment of claudica		513000				0.70	39,661
	TOTAL Zhu, Zhen						1.00	57,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.403	0
	SUBTOTAL NONFACULTY						0.403	0
	SUBTOTAL SALARIES & WAGES						0.831	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Beusing General Surgery (31-5721-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00090842	362302	12			0.000	-24,572
Weber, Hannah R	Research Technologist I	00090842	362302	12	1034		0.497	24,572
	(36-5360-2263001)Peritoneal Oxygen Delivery		513000				0.50	24,825
	TOTAL Weber, Hannah R						1.00	49,397
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.497	0
	SUBTOTAL NONFACULTY						0.497	0
	SUBTOTAL SALARIES & WAGES						0.497	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Com-Gundry Recruit (31-5721-0154)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Littrell, John C	Database Analyst I	00071738	303333	12	260	30.369	0.125	7,896
	(34-5170-2112003)Harnessing Glycoproteomics		513000				0.38	23,686
	TOTAL Littrell, John C						0.50	31,582
TBA	Database Analyst I	00071738	303333	12			0.000	-7,896
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.125	0
515000 OTH ACAD SAL & WAGES								
Peruvemba Subramanian, Sabarinath	Post-Doc Rsch Assoc	00092113	095075	12	412		0.198	11,331
	(36-5170-2155001)Cellular & Integrative Phys		515000				0.30	17,329
	(34-5170-2112003)Harnessing Glycoproteomics		515000				0.50	28,660
	TOTAL Peruvemba Subramanian, Sabarinath						1.00	57,320
TBA	Post-Doc Rsch Assoc	00092113	095075	12			0.000	-11,331
	TOTAL 515000 OTH ACAD SAL & WAGES						0.198	0
	SUBTOTAL NONFACULTY						0.323	0
	SUBTOTAL SALARIES & WAGES						0.323	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: A FISHER RECRUITMENT (31-5721-0156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, William B	Research Technologist I	00091926	362302	12	2080		1.000	41,737
TBA	Research Technologist I	00091926	362302	12			0.000	-41,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: SURGERY-EVANS EPIDEM (31-5721-0158)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Raposo-Hadley, Ashley A	Statistician I	00083778	363300	12	445		0.264	18,748
	(36-5360-2299001)Surgery		513000				0.74	52,280
	TOTAL Raposo-Hadley, Ashley A						1.00	71,028
TBA	Statistician I	00083778	363300	12			0.000	-18,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.264	0
	SUBTOTAL NONFACULTY						0.264	0
	SUBTOTAL SALARIES & WAGES						0.264	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: BAGHER RECRUITMENT (31-5721-0164)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, David R	Research Technologist II	00091086	363307	12	1040		0.500	30,900
	(34-5170-2217001)Cellular & Integrative Phys		513000				0.50	30,900
	TOTAL Mitchell, David R						1.00	61,800
TBA	Research Technologist II	00091086	363307	12			0.000	-30,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: R MANNON RECRUITMENT (31-5721-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Project Coordinator	00087324	363313	12			0.000	-14,155
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	416		0.223	14,155
	(36-5240-2042888)A Phase 3b; Open-Label; Saf		513000				0.39	24,618
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		513000				0.05	3,077
	(36-5240-2045888)Nephrology (Internal Medici		513000				0.05	3,077
	(36-5240-2041888)Validation of Genomic Immun		513000				0.29	18,463
	TOTAL Tinley, Kathleen E						1.00	63,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.223	0
	SUBTOTAL NONFACULTY						0.223	0
	SUBTOTAL SALARIES & WAGES						0.223	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Baine Recruitment (31-5721-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strudthoff, Elizabeth K	Clinical Study Nurse Coordinator	00072607	293316	12	104		0.050	4,405
	(37-8440-4001001)DDIF Administration Rad		513000				0.85	74,888
	(34-5340-2007001)Radiation Oncology		513000				0.10	8,811
	TOTAL Strudthoff, Elizabeth K						1.00	88,104
TBA	Clinical Study Nurse Coordinator	00072607	293316	12			0.000	-4,405
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.050	0
	SUBTOTAL NONFACULTY						0.050	0
	SUBTOTAL SALARIES & WAGES						0.050	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Gilk Recruitment (31-5721-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092309	095154	12			0.000	-30,050
Winfree, Seth	Asst Professor	00092309	095154	12	1040		0.500	30,050
	(36-5301-2441001)Pathology/Microbiology		511000				0.25	19,312
	(36-5301-2442001)Pathology/Microbiology		511000				0.25	19,312
	TOTAL Winfree, Seth						1.00	77,250
TBA	Research Scientist	00073924	099511	12			0.000	-8,576
Winfree, Seth	Research Scientist	00073924	099511	12			0.000	8,576
	(36-5301-2441001)Pathology/Microbiology		511000				0.25	19,312
	(36-5301-2442001)Pathology/Microbiology		511000				0.25	19,312
	TOTAL Winfree, Seth						1.00	77,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	0
	SUBTOTAL FACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Surgery J. Mammen (31-5721-3031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dougherty, Collin E	Data Analyst/Researcher	00072865	363300	12	2080		1.000	61,800
TBA	Data Analyst/Researcher	00072865	363300	12			0.000	-61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Neurological Sciences (25)

COST OBJECT: K H CHEN RECRUITMENT (31-5725-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Kuan-Hua	Research Scientist	00072105	099511				0.000	29,251
	(34-5250-2038001)Neurological Sciences (Inte		511000				1.00	80,894
	TOTAL Chen, Kuan-Hua						1.00	110,145
TBA	Research Scientist	00072105	099511				0.000	-29,251
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: Ying Zhang Recruitmt (31-5729-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00079895	095075	12			0.000	-13,390
Tong, Lili	Post-Doc Rsch Assoc	00079895	095075	12	520		0.250	13,390
	TOTAL 515000 OTH ACAD SAL & WAGES						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: E Peters Recruitment (31-5729-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garth, Sierra N	Research Project Coordinator	00091719	363313	12	520		0.250	13,390
	(34-5430-2006001)The Impact of Environmental		513000				0.75	40,170
	TOTAL Garth, Sierra N						1.00	53,560
TBA	Research Project Coordinator	00091719	363313	12			0.000	-13,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: Fauver Recruitment (31-5729-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Herzog, Kaylee S	Post-Doc Rsch Assoc	00092868	095075	12	1239		0.596	34,141
	(36-5430-2047002)Genomic epidemiology of SAR		515000				0.40	23,159
	TOTAL Herzog, Kaylee S						1.00	57,300
TBA	Post-Doc Rsch Assoc	00092868	095075	12			0.000	-34,141
	TOTAL 515000 OTH ACAD SAL & WAGES						0.596	0
	SUBTOTAL NONFACULTY						0.596	0
	SUBTOTAL SALARIES & WAGES						0.596	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: MMI (33)
COST OBJECT: MMI Dir KMirnics Sup (31-5733-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Anderson, Allison	Research Technologist II	00090545	363307	12	2080		1.000	46,028	
TBA	Research Technologist II	00090545	363307	12			0.000	-46,028	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	0
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: MMI (33)
COST OBJECT: Blackford Recruitment (31-5733-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meza-Whitlatch, Margarita V	Clinical Research Associate II	00072993	362505	12	832		0.400	19,200
	(34-5507-2040001)Sex differences in BNST net		513000				0.50	24,000
	(36-5507-2146002)Studies to understand the p		513000				0.10	4,800
	TOTAL Meza-Whitlatch, Margarita V						1.00	48,000
TBA	Clinical Research Associate II	00072993	362505	12			0.000	-19,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	0
	SUBTOTAL NONFACULTY						0.400	0
	SUBTOTAL SALARIES & WAGES						0.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	152		0.073	12,972
	(31-1905-7330)COSTSHARING/ 34-1905-2244-105		511000				0.60	106,050
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.08	16,654
	(31-1905-0015)FACULTY ADMIN		511000				0.00	24,062
	(34-1905-2257001)Novel Mechanisms Controllin		511000				0.12	21,210
	(34-1901-2203004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	237,158
Ly, Quan P	Professor	00092965	095150	12	520		0.260	21,210
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.13	10,605
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.07	5,281
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,800
	(34-2005-2114001)Preclinical development of		511000				0.10	8,484
	(34-5340-2007001)Radiation Oncology		511000				0.06	5,303
	(31-5360-0001)Surgery Instruction		511000				0.34	28,000
	TOTAL Ly, Quan P						1.00	81,683
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	841		0.406	81,510
	(34-5250-2036301)BERD Core (Zhang)		511000				0.10	20,378
	(31-5430-2400)BHCN Service Cntrct		511000				0.10	20,378
	(31-5430-0001)Epidemiology		511000				0.07	13,331
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.10	20,378
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.03	6,629
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.19	38,670
	(31-5430-0100)POE - EPI		512100				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	203,774
	TOTAL 511000 TENURED FACULTY SALARIES						0.739	115,692
	SUBTOTAL FACULTY						0.739	115,692
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	735		0.355	144,600
	(37-1905-2100105)Cowan PA Assistant		512100				0.06	24,944
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.32	149,314
	(34-1901-2203003)Leadership, Planning, & Eva		512100				0.25	106,050
	(37-4101-6002001)Nonstate Salary Support		512100				0.02	6,556
	TOTAL Cowan, Kenneth H						1.00	431,464
513000 MGR/PROFESSIONAL SAL								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Savine, Mason	Clinical Study Coordinator	00084683	293300	12	2080		1.000	56,784
TBA	Clinical Study Coordinator	00071895	293300	12	50		1.024	58,990
Feng, Jianmin	Database Administrator II	00091877	303305	12	1144		0.550	53,814
	(37-7109-9001003)Clinical Research - Non-The		513000				0.20	19,568
	(36-7107-2029678)LB595 Biomedical Informati		513000				0.25	24,460
	TOTAL Feng, Jianmin						1.00	97,842
Chen, Pei Xian	Research Technologist I	00091174	362302	12	437		0.210	9,860
	(36-7107-2029675)LB595 Molecular Biology-Org		513000				0.25	11,748
	(34-1901-2203015)Molecular Biology		513000				0.50	23,496
	(37-5301-2012001)Pathology		513000				0.04	1,889
	TOTAL Chen, Pei Xian						1.00	46,993
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	104		0.050	3,499
	(33-1209-0600)Center for Clinical and Transl		513000				0.25	18,020
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.50	34,988
	(36-5250-2158001)RECOVER initiative adult co		513000				0.20	14,416
	TOTAL Mathisen, Tracy L						1.00	70,923
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.834	182,947
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	21.001	0.250	10,920
	(34-1901-2203007)Clinical Protocol & Data Mg		514000				0.25	10,921
	(36-7107-2029634)LB595 Clinical Research Sup		514000				0.25	10,921
	(34-1901-2203008)Protocol Review & Monitorin		514000				0.25	10,921
	TOTAL Williams-Mason, Monica Y						1.00	43,683
	SUBTOTAL NONFACULTY						3.439	338,467
	SUBTOTAL SALARIES & WAGES						4.178	454,159
	TOTAL PERSONAL SERVICES							454,159
	COST OBJECT TOTAL							454,159

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Administrative Core (36-7107-2029629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	208		0.100	7,348
	(34-1901-2203002)Administration		513000				0.40	29,395
	(34-1905-2244105)Administrative Core		513000				0.50	36,743
	TOTAL Jordan, Kelly L						1.00	73,486
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	416		0.200	16,739
	(31-1905-0002)Eppley Administration		513000				0.80	66,961
	TOTAL Plate, Cynthia J						1.00	83,700
Whitted, Christina L	Manager, BCC Communications	00089996	243300	12	208		0.100	6,994
	(31-1905-0006)Education & Outreach		513000				0.90	62,944
	TOTAL Whitted, Christina L						1.00	69,938
Tarry, Mary B	Accountant III	00086010	243302	12	416		0.200	16,927
	(31-1905-0002)Eppley Administration		513000				0.80	67,711
	TOTAL Tarry, Mary B						1.00	84,638
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	34,800
	(31-1905-0012)Eppley Director		513000				0.30	52,200
	(34-1901-2203003)Leadership, Planning, & Eva		513000				0.50	87,002
	TOTAL Winfrey, Matthew D						1.00	174,002
Goodrich, William I	Systems/Workstation Administrator	00071576	303300	12	520		0.250	19,760
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	59,280
	TOTAL Goodrich, William I						1.00	79,040
Watts, John A	Manager, Eppley ITS	00091399	303300	12	520		0.250	22,599
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	67,798
	TOTAL Watts, John A						1.00	90,397
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	125,167
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing Associate	00085989	242400	12	208	27.578	0.100	5,737
	(34-1901-2203002)Administration		514000				0.10	5,737
	(31-1905-0002)Eppley Administration		514000				0.80	45,889
	TOTAL Griffith, Debra J						1.00	57,363
McAllister, Rachel E	Research Administration Associate	00090873	242400	12	416	25.906	0.200	10,778
	(34-1901-2203002)Administration		514000				0.40	21,554
	(31-1905-0002)Eppley Administration		514000				0.40	21,554
	TOTAL McAllister, Rachel E						1.00	53,886
Moraski, Jill L	Grants/Project Associate	00091729	242400	12	416	25.918	0.200	10,782
	(31-1905-0002)Eppley Administration		514000				0.80	43,126
	TOTAL Moraski, Jill L						1.00	53,908
Peterson, Kelly L	Grants Accounting Associate	00074868	242400	12	416	28.111	0.200	11,694

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Administrative Core (36-7107-2029629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0002)Eppley Administration		514000				0.80	46,778
	TOTAL Peterson, Kelly L						1.00	58,472
Stewart, Lori A	Grants/Project Associate	00089731	242400	12	416	25.709	0.200	10,695
	(31-1905-0002)Eppley Administration		514000				0.80	42,780
	TOTAL Stewart, Lori A						1.00	53,475
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	416	35.452	0.200	14,748
	(34-1901-2203002)Administration		514000				0.25	18,435
	(31-1905-0002)Eppley Administration		514000				0.30	22,125
	(31-1905-0012)Eppley Director		514000				0.25	18,435
	TOTAL Stalnaker, Charlotte F						1.00	73,743
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	64,434
	SUBTOTAL NONFACULTY						2.400	189,601
	SUBTOTAL SALARIES & WAGES						2.400	189,601
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,584
	519200 FICA CONTRIBUTION							9,670
	519300 HEALTH INSURANCE CONTRIBUTION							31,474
	519400 LIFE INSURANCE CONTRIBUTION							190
	519800 WORKERS COMPENSATION							752
	SUBTOTAL BENEFITS							49,670
	TOTAL PERSONAL SERVICES							239,271
	COST OBJECT TOTAL							239,271

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Pathology Core Facility (36-7107-2029633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	1040		0.500	22,867
	(34-1901-2203020)Tumor Procurement Support		513000				0.50	22,868
	TOTAL Sun, Yimin						1.00	45,735
	SUBTOTAL NONFACULTY						0.500	22,867
	SUBTOTAL SALARIES & WAGES						0.500	22,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								915
519200 FICA CONTRIBUTION								1,166
519300 HEALTH INSURANCE CONTRIBUTION								3,796
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							5,991
	TOTAL PERSONAL SERVICES							28,858
	COST OBJECT TOTAL							28,858

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2029634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	1040		0.500	32,374
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.25	16,188
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.25	16,188
	TOTAL Ahlman, Laurel L						1.00	64,750
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	208		0.100	8,268
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.20	16,536
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	827
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,402
	(37-5301-2012001)Pathology		513000				0.04	3,307
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.20	16,536
	(36-5101-2005002)Screening for Resistant Ent		513000				0.30	24,804
	TOTAL Desler, Michelle Marie						1.00	82,680
Kaspar, Erin E	Clinical Trials Regulatory Specialist	00091279	363300	12	1040		0.500	30,866
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.25	15,434
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.25	15,434
	TOTAL Kaspar, Erin E						1.00	61,734
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	1040		0.500	34,988
	(33-1209-0600)Center for Clinical and Transl		513000				0.25	18,020
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	3,499
	(36-5250-2158001)RECOVER initiative adult co		513000				0.20	14,416
	TOTAL Mathisen, Tracy L						1.00	70,923
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	701		0.328	21,227
	(37-7109-9001002)Clinical Research - Therape		513000				0.42	27,363
	TOTAL Carder, Angela M						0.75	48,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.928	127,723
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	21.001	0.250	10,921
	(34-1901-2203007)Clinical Protocol & Data Mg		514000				0.25	10,921
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	10,920
	(34-1901-2203008)Protocol Review & Monitorin		514000				0.25	10,921
	TOTAL Williams-Mason, Monica Y						1.00	43,683
	SUBTOTAL NONFACULTY						2.178	138,644
	SUBTOTAL SALARIES & WAGES						2.178	138,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,546
	519200 FICA CONTRIBUTION							7,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2029634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								23,015
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								550
	SUBTOTAL BENEFITS							36,321
	TOTAL PERSONAL SERVICES							174,965
	COST OBJECT TOTAL							174,965

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Structural Biology-NMR, Crystallog (36-7107-2029674)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	1040		0.500	39,996
	(33-1953-0550)Crystallography Facility		513000				0.05	3,738
	(34-1905-2264001)Eppley		513000				0.25	19,998
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,600
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,663
	(34-1901-2203017)Structural Biology		513000				0.10	7,999
	TOTAL Lovelace, Jeffrey J						1.00	79,994
	SUBTOTAL NONFACULTY						0.500	39,996
	SUBTOTAL SALARIES & WAGES						0.500	39,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								6,639
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							10,478
	TOTAL PERSONAL SERVICES							50,474
	COST OBJECT TOTAL							50,474

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Molecular Biology-Organoid (36-7107-2029675)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	520		0.250	21,539
	(31-1905-0002)Eppley Administration		511000				0.60	51,693
	(31-1905-0015)FACULTY ADMIN		511000				0.00	845
	(34-1901-2203015)Molecular Biology		511000				0.10	8,616
	(34-1901-2203008)Protocol Review & Monitorin		511000				0.05	4,307
	TOTAL Kelly, David Lee						1.00	87,000
	SUBTOTAL FACULTY						0.250	21,539
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Pei Xian	Research Technologist I	00091174	362302	12	520		0.250	11,748
	(34-1901-2203015)Molecular Biology		513000				0.50	23,496
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.21	9,860
	(37-5301-2012001)Pathology		513000				0.04	1,889
	TOTAL Chen, Pei Xian						1.00	46,993
Humphrey-Brattain, Lisa E	Research Technologist I	00087411	362302	12	1040		0.500	29,452
	(37-1905-2025001)Precision Medicine Support		513000				0.35	20,616
	(34-1905-2244405)Target Validation Core 3		513000				0.15	8,836
	TOTAL Humphrey-Brattain, Lisa E						1.00	58,904
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	41,200
	SUBTOTAL NONFACULTY						0.750	41,200
	SUBTOTAL SALARIES & WAGES						1.000	62,739
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,510
	519200 FICA CONTRIBUTION							3,200
	519300 HEALTH INSURANCE CONTRIBUTION							10,415
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							249
	SUBTOTAL BENEFITS							16,437
	TOTAL PERSONAL SERVICES							79,176
	COST OBJECT TOTAL							79,176

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Biomedical Informatics (36-7107-2029678)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	31,561
	(37-7109-9001003)Clinical Research - Non-The		513000				0.15	18,938
	(31-1905-0002)Eppley Administration		513000				0.35	44,187
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	31,561
	TOTAL Shats, Oleg						1.00	126,247
Feng, Jianmin	Database Administrator II	00091877	303305	12	520		0.250	24,460
	(37-7109-9001003)Clinical Research - Non-The		513000				0.20	19,568
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.55	53,814
	TOTAL Feng, Jianmin						1.00	97,842
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	56,021
	SUBTOTAL NONFACULTY						0.500	56,021
	SUBTOTAL SALARIES & WAGES						0.500	56,021
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,241
	519200 FICA CONTRIBUTION							2,857
	519300 HEALTH INSURANCE CONTRIBUTION							9,299
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							222
	SUBTOTAL BENEFITS							14,675
	TOTAL PERSONAL SERVICES							70,696
	COST OBJECT TOTAL							70,696

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Lab Services (36-7107-2029679)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(31-1905-7325)COSTSHARING/ 36-1905-2372-001		511000				0.05	4,176
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,527
	(35-1905-2046001)Dissecting the Druggable PP		511000				0.19	16,702
	(34-1905-2267001)Eppley		511000				0.37	31,456
	(34-1905-2244405)Target Validation Core 3		511000				0.10	8,351
	TOTAL Black, Adrian R						0.85	83,212
513000 MGR/PROFESSIONAL SAL								
Anderson, Kenneth R	Electronic/Building Maintenance Tech	00091168	273300	12	520	39.376	0.250	20,476
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.55	45,046
	(34-1901-2203009)Shared Resource Management		513000				0.20	16,381
	TOTAL Anderson, Kenneth R						1.00	81,903
514000 CLER/TECH/SERV WAGES								
Berney, Michael P	Laboratory/Supply Supervisor	00074917	362500	12	1040	24.047	0.500	25,009
	(31-1905-0002)Eppley Administration		514000				0.50	25,008
	TOTAL Berney, Michael P						1.00	50,017
	SUBTOTAL NONFACULTY						0.750	55,485
	SUBTOTAL SALARIES & WAGES						0.750	55,485
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,219
	519200 FICA CONTRIBUTION							2,830
	519300 HEALTH INSURANCE CONTRIBUTION							9,211
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							220
	SUBTOTAL BENEFITS							14,535
	TOTAL PERSONAL SERVICES							70,020
	COST OBJECT TOTAL							70,020

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (37)
COST OBJECT: LB595 Cowan Recruitment (SY Kim) (36-7137-2025601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Asst Professor	00092223	090352	12	643		0.309	34,606
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.40	44,782
	(36-5260-2026001)OB/GYN		511000				0.05	5,608
	(37-5261-2001003)Research - Dr Kim		511000				0.24	26,961
	TOTAL Kim, So-Youn						1.00	111,957
	SUBTOTAL FACULTY						0.309	34,606
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Abazarikia, Amirhossein	Post-Doc Rsch Assoc	00092217	095075	12	1872		0.900	46,207
	(34-5260-2008001)Development of Mechanism-Ba		515000				0.10	5,135
	TOTAL Abazarikia, Amirhossein						1.00	51,342
	SUBTOTAL NONFACULTY						0.900	46,207
	SUBTOTAL SALARIES & WAGES						1.209	80,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,233
519200 FICA CONTRIBUTION								4,121
519300 HEALTH INSURANCE CONTRIBUTION								13,415
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							21,171
	TOTAL PERSONAL SERVICES							101,984
	COST OBJECT TOTAL							101,984

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Translational Research - UNMC / Eppley (37-7109-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	208		0.100	7,479
SUBTOTAL FACULTY							0.100	7,479
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Heather CJ	Asst Director Shared Resources FPBBC	00092552	090221	12			0.000	10,300
	(34-1901-2203011)Advanced Microscopy		511000				0.08	5,942
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.10	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.10	7,923
	(31-3205-0142)Confocal Laser Scanning		511000				0.20	15,848
	(37-1905-2067001)Eppley		511000				0.38	29,712
	(34-5140-2100003)Nebraska Research Network i		511000				0.10	7,924
	(34-1901-2203016)Preclinical Imaging Center		511000				0.05	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	35,000
TOTAL Smith, Heather CJ							1.00	124,533
SUBTOTAL NONFACULTY							0	10,300
SUBTOTAL SALARIES & WAGES							0.100	17,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								711
519200 FICA CONTRIBUTION								907
519300 HEALTH INSURANCE CONTRIBUTION								2,951
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								4,658
TOTAL PERSONAL SERVICES								22,437
COST OBJECT TOTAL								22,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: L Batt Cancer Rsch (37-7109-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Preston, Bradley D	Professor	00074908	095150	12	1227		0.590	98,941
	(31-1905-0015)FACULTY ADMIN		511000				0.00	3,321
	(34-1905-2251101)Restricted supplement for B		511000				0.41	68,755
	TOTAL Preston, Bradley D						1.00	171,017
	SUBTOTAL FACULTY						0.590	98,941
	SUBTOTAL SALARIES & WAGES						0.590	98,941
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,958
	519200 FICA CONTRIBUTION							5,046
	519300 HEALTH INSURANCE CONTRIBUTION							16,424
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							393
	SUBTOTAL BENEFITS							25,920
	TOTAL PERSONAL SERVICES							124,861
	COST OBJECT TOTAL							124,861

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Ruth Branham Cancer Research Fund (37-7109-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Ruth Branham Professor in Cancer Rsch	00092518	095189	12			0.000	40,000
	(37-1905-2100105)Cowan PA Assistant		511000				0.19	31,277
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,713
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.13	21,117
	(31-1905-0015)FACULTY ADMIN		511000				0.00	36,375
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,855
	(34-1901-2203004)Scientific Research Program		511000				0.14	21,210
	(34-1901-2203017)Structural Biology		511000				0.07	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	235,297
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								6,640
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							10,479
	TOTAL PERSONAL SERVICES							50,479
	COST OBJECT TOTAL							50,479

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Leon Professorship Eppley Cancer Center (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	164		0.079	19,878
	(31-1905-7326)COSTSHARING/ 36-1905-2254-031		511000				0.04	10,605
	(37-1905-2100105)Cowan PA Assistant		511000				0.34	85,650
	(35-1905-2050001)Eppley		511000				0.03	8,282
	(36-1905-2375001)Eppley		511000				0.04	10,605
	(36-1905-2378001)Eppley		511000				0.13	32,135
	(31-1905-0015)FACULTY ADMIN		511000				0.00	85,554
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	21,210
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.21	51,210
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,121
	(34-5140-2081501)PPG Project 2		511000				0.01	2,121
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	337,855
	SUBTOTAL FACULTY						0.079	19,878
	SUBTOTAL SALARIES & WAGES						0.079	19,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								1,014
519300 HEALTH INSURANCE CONTRIBUTION								3,300
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							5,208
	TOTAL PERSONAL SERVICES							25,086
	COST OBJECT TOTAL							25,086

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Cancer Center Development (37-7109-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCullough, Jordan A	Community Outreach Program Coordinat	00091913	263300	12	1040		0.500	29,922
	(34-1901-2203006)Community Outreach & Engage		513000				0.50	29,922
	TOTAL McCullough, Jordan A						1.00	59,844
	SUBTOTAL NONFACULTY						0.500	29,922
	SUBTOTAL SALARIES & WAGES						0.500	29,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,197
519200 FICA CONTRIBUTION								1,526
519300 HEALTH INSURANCE CONTRIBUTION								4,967
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								119
	SUBTOTAL BENEFITS							7,839
	TOTAL PERSONAL SERVICES							37,761
	COST OBJECT TOTAL							37,761

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Clinical Research - Therapeutic (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	1040		1.000	90,300
Hassan, Mahdi	Clinical Study Coordinator	00073259	293300	12	2080		1.000	66,950
Patterson, Krista L	Clinical Study Coordinator	00073258	293300	12	2080		1.000	61,491
Delacerna, Ashley S	Clinical Study Nurse Coordinator	00091223	293316	12	2080		1.000	76,900
Gallion, Kimberly J	Clinical Study Nurse Coordinator	00091761	293316	12	2080		1.000	78,500
Moehring, Abalyn M	Clinical Study Nurse Coordinator	00071054	293316	12	2080		1.000	77,000
Rogers, Erin E	Health Data Project Coordinator	00072201	363300	12	2080		1.000	62,830
Sullivan, James A	Regulatory Coordinator III	00073045	363300	12	936		0.450	30,229
	(33-1209-0600)Center for Clinical and Transl		513000				0.55	38,056
	TOTAL Sullivan, James A						1.00	68,285
Aust, Shelly K	Health Data Coordinator II	00091281	363302	12	2080		1.000	58,607
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	859		0.422	27,363
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.33	21,227
	TOTAL Carder, Angela M						0.75	48,590
Cooper, Hillary J	Lead Data Coordinator II, Clin Research	00073262	363302	12	2080		1.000	64,375
Evans, Jacquelynn J.D.	Lead Data Coordinator II, Clin Research	00073261	363302	12	2080		1.000	64,375
Griess, Eileen	Health Data Coordinator II	00083398	363302	12	832		0.417	23,607
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.58	32,940
	TOTAL Griess, Eileen						1.00	56,547
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.289	782,527
514000 CLER/TECH/SERV WAGES								
Bhatnagar, Anupriya	Clinical Research Associate I	00077102	362505	12	1070	19.504	0.515	20,875
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		514000				0.49	19,694
	TOTAL Bhatnagar, Anupriya						1.00	40,569
Hansen, Erica N	Clinical Research Associate I	00071306	362505	12	1070	18.966	0.515	20,299
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		514000				0.49	19,150
	TOTAL Hansen, Erica N						1.00	39,449
Martinez, Manuel J	Clinical Research Associate I	00090803	362505	12	1040	17.740	0.500	18,450
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		514000				0.50	18,449
	TOTAL Martinez, Manuel J						1.00	36,899
Oetting, Mariah J	Clinical Research Associate I	00075388	362505	12	1040	17.740	0.500	18,449
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		514000				0.50	18,450
	TOTAL Oetting, Mariah J						1.00	36,899
Tran, Tien T	Clinical Research Associate I	00079331	362505	12	1040	19.250	0.500	20,020
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		514000				0.50	20,020
	TOTAL Tran, Tien T						1.00	40,040
	TOTAL 514000 CLER/TECH/SERV WAGES						2.530	98,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Therapeutic (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						13.819	880,620
	SUBTOTAL SALARIES & WAGES						13.819	880,620
BENEFITS								
519100	RETIREMENT CONTRIBUTION							35,225
519200	FICA CONTRIBUTION							44,912
519300	HEALTH INSURANCE CONTRIBUTION							146,183
519400	LIFE INSURANCE CONTRIBUTION							881
519800	WORKERS COMPENSATION							3,494
	SUBTOTAL BENEFITS							230,695
	TOTAL PERSONAL SERVICES							1,111,315
	COST OBJECT TOTAL							1,111,315

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Non-Therapeutic (37-7109-9001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Professor	00092611	090350	12	302		0.126	13,200
	(37-8326-3001001)Clinical IM-DEM		511000				0.39	40,613
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.16	16,584
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	21,000
	(36-5226-2110001)Specimen Collection for Sie		511000				0.13	13,200
	TOTAL Goldner, Whitney S						1.00	104,597
	SUBTOTAL FACULTY						0.126	13,200
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	312		0.150	18,938
	(31-1905-0002)Eppley Administration		513000				0.35	44,187
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	31,561
	(36-7107-2029678)LB595 Biomedical Informatic		513000				0.25	31,561
	TOTAL Shats, Oleg						1.00	126,247
Feng, Jianmin	Database Administrator II	00091877	303305	12	416		0.200	19,568
	(36-7107-2029678)LB595 Biomedical Informatic		513000				0.25	24,460
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.55	53,814
	TOTAL Feng, Jianmin						1.00	97,842
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	21		0.010	827
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.20	16,536
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,402
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.10	8,268
	(37-5301-2012001)Pathology		513000				0.04	3,307
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.20	16,536
	(36-5101-2005002)Screening for Resistant Ent		513000				0.30	24,804
	TOTAL Desler, Michelle Marie						1.00	82,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.360	39,333
	SUBTOTAL NONFACULTY						0.360	39,333
	SUBTOTAL SALARIES & WAGES						0.486	52,533
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,101
	519200 FICA CONTRIBUTION							2,679
	519300 HEALTH INSURANCE CONTRIBUTION							8,720
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Non-Therapeutic (37-7109-9001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							13,761
	TOTAL PERSONAL SERVICES							66,294
	COST OBJECT TOTAL							66,294

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Protocol Review Moni (37-7109-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	302		0.145	12,527
	(31-1905-7325)COSTSHARING/ 36-1905-2372-001		511000				0.05	4,176
	(35-1905-2046001)Dissecting the Druggable PP		511000				0.19	16,702
	(34-1905-2267001)Eppley		511000				0.37	31,456
	(34-1905-2244405)Target Validation Core 3		511000				0.10	8,351
	(36-7107-2029679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	83,212
	SUBTOTAL FACULTY						0.145	12,527
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	312		0.150	12,402
	(34-1901-2203007)Clinical Protocol & Data Mg		513000				0.20	16,536
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	827
	(36-7107-2029634)LB595 Clinical Research Sup		513000				0.10	8,268
	(37-5301-2012001)Pathology		513000				0.04	3,307
	(34-1901-2203008)Protocol Review & Monitorin		513000				0.20	16,536
	(36-5101-2005002)Screening for Resistant Ent		513000				0.30	24,804
	TOTAL Desler, Michelle Marie						1.00	82,680
	SUBTOTAL NONFACULTY						0.150	12,402
	SUBTOTAL SALARIES & WAGES						0.295	24,929
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							997
	519200 FICA CONTRIBUTION							1,271
	519300 HEALTH INSURANCE CONTRIBUTION							4,138
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							6,530
	TOTAL PERSONAL SERVICES							31,459
	COST OBJECT TOTAL							31,459

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: CHRI (72)

DEPARTMENT: Cancer (10)

COST OBJECT: LB905 SPCRF COULTER (31-7210-6110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Jill C	Assoc Professor	00093848	090351	12	1211		0.581	25,036
	(37-5310-4003120)Hem / Onc - CSF		511000				0.42	18,045
	TOTAL Beck, Jill C						1.00	43,081
Coulter, Don W	Professor	00093480	095150	12	822		0.395	38,000
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	57,987
	TOTAL Coulter, Don W						1.00	95,987
Chaturvedi, Nagendra K	Asst Professor	00092848	095154	12	2080		1.000	50,572
Ray, Sutapa	Asst Professor	00093673	095154	12	2080		1.000	77,559
Chaturvedi, Nagendra K	Research Scientist	00092849	099511	12			0.000	34,695
Ray, Sutapa	Research Scientist	00092849	099511	12			0.000	9,816
	TOTAL 511000 TENURED FACULTY SALARIES						2.976	235,678
	SUBTOTAL FACULTY						2.976	235,678
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevenson, Hillary M	Research Nurse Coordinator I	00073144	293300	12	2080		1.000	74,057
McIntyre, Erin M	Research Coordinator	00076259	363300	12	2080		1.000	67,533
Alexander, Gracey R	Research Technologist II	00091349	363307	12	2080		1.000	54,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	195,992
	SUBTOTAL NONFACULTY						3.000	195,992
	SUBTOTAL SALARIES & WAGES						5.976	431,670
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,059
	519200 FICA CONTRIBUTION							27,195
	519300 HEALTH INSURANCE CONTRIBUTION							78,996
	519400 LIFE INSURANCE CONTRIBUTION							1,295
	SUBTOTAL BENEFITS							135,545
	TOTAL PERSONAL SERVICES							567,215
	COST OBJECT TOTAL							567,215

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPRF Rollup (31-7210-6500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092848	095154	12			0.000	155,255
SUBTOTAL FACULTY							0	155,255
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00071204	362302	12			0.000	69,787
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00089095	095075	12			0.000	160,357
SUBTOTAL NONFACULTY							0	230,144
SUBTOTAL SALARIES & WAGES							0.000	385,399
TOTAL PERSONAL SERVICES								385,399
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								351,794
550000 CAPITAL OUTLAY								22,741
TOTAL NET OPERATING EXPENSES								374,535
COST OBJECT TOTAL								759,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerVetr2 (31-7210-6549)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assoc Professor	00092676	095147	12	208		0.100	9,694
	SUBTOTAL FACULTY						0.100	9,694
	SUBTOTAL SALARIES & WAGES						0.100	9,694
	TOTAL PERSONAL SERVICES							9,694
	COST OBJECT TOTAL							9,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 CoulterBand 4 (31-7210-6559)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	624		0.300	13,639
	(31-7210-6570)LB905 Coulter Band8		513000				0.25	11,367
	(36-1905-2365001)Targeting CBL/CBL-B Depend		513000				0.45	20,461
	TOTAL Storck, Matthew D						1.00	45,467
	SUBTOTAL NONFACULTY						0.300	13,639
	SUBTOTAL SALARIES & WAGES						0.300	13,639
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							887
	519200 FICA CONTRIBUTION							859
	519300 HEALTH INSURANCE CONTRIBUTION							2,496
	519400 LIFE INSURANCE CONTRIBUTION							41
	SUBTOTAL BENEFITS							4,283
	TOTAL PERSONAL SERVICES							17,922
	COST OBJECT TOTAL							17,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancer Coul (31-7210-6560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Ritika	Post-Doc Rsch Assoc	00092846	095075	12	208		0.100	5,134
	(34-2005-2095001)A ratiometric fluorescent s		515000				0.70	35,940
	(36-5140-2187201)Molecular Imaging Probe(s)		515000				0.10	5,134
	(34-2005-2114001)Preclinical development of		515000				0.10	5,134
	TOTAL Gupta, Ritika						1.00	51,342
	SUBTOTAL NONFACULTY						0.100	5,134
	SUBTOTAL SALARIES & WAGES						0.100	5,134
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							334
	519200 FICA CONTRIBUTION							323
	519300 HEALTH INSURANCE CONTRIBUTION							940
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							1,612
	TOTAL PERSONAL SERVICES							6,746
	COST OBJECT TOTAL							6,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCanc Maha5 (31-7210-6561)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092607	095702	12	2080		1.000	32,136
	SUBTOTAL NONFACULTY						1.000	32,136
	SUBTOTAL SALARIES & WAGES						1.000	32,136
	TOTAL PERSONAL SERVICES							32,136
	COST OBJECT TOTAL							32,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerHet 2 (31-7210-6564)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Greta L	Clinical Research Associate I	00073187	362505	12	624	19.148	0.300	11,948
	(33-7200-6003)CHRI PRO MAIN		514000				0.45	17,922
	(36-5313-3007009)Heartland Sickle Cell Disea		514000				0.25	9,957
	TOTAL Carlson, Greta L						1.00	39,827
TBA	Clinical Research Associate I	00073185	362505	12	208	19.000	0.100	3,952
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	15,900
	SUBTOTAL NONFACULTY						0.400	15,900
	SUBTOTAL SALARIES & WAGES						0.400	15,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								777
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								2,186
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							3,752
	TOTAL PERSONAL SERVICES							19,652
	COST OBJECT TOTAL							19,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 Challagundla 2 (31-7210-6566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00088154	095158	12	1040		0.500	25,750
	SUBTOTAL FACULTY						0.500	25,750
	SUBTOTAL SALARIES & WAGES						0.500	25,750
	TOTAL PERSONAL SERVICES							25,750
	COST OBJECT TOTAL							25,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 Coulter Band8 (31-7210-6570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	520		0.250	11,367
	(31-7210-6559)LB905 CoulterBand 4		513000				0.30	13,639
	(36-1905-2365001)Targeting CBL/CBL-B Depend		513000				0.45	20,461
	TOTAL Storck, Matthew D						1.00	45,467
	SUBTOTAL NONFACULTY						0.250	11,367
	SUBTOTAL SALARIES & WAGES						0.250	11,367
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							739
	519200 FICA CONTRIBUTION							716
	519300 HEALTH INSURANCE CONTRIBUTION							2,080
	519400 LIFE INSURANCE CONTRIBUTION							34
	SUBTOTAL BENEFITS							3,569
	TOTAL PERSONAL SERVICES							14,936
	COST OBJECT TOTAL							14,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 CoulterChall 3 (31-7210-6572)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pathania, Anup Singh	Instructor	00088154	095158	12	2080		1.000	53,045
SUBTOTAL FACULTY							1.000	53,045
SUBTOTAL SALARIES & WAGES							1.000	53,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,448
519200 FICA CONTRIBUTION								3,342
519300 HEALTH INSURANCE CONTRIBUTION								9,707
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								16,656
TOTAL PERSONAL SERVICES								69,701
COST OBJECT TOTAL								69,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerWoods (31-7210-6573)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swenson, Samantha A	Instructor	00092886	095158	12	978		0.470	25,426
	(31-5140-4019)Hyde Grant Return		511000				0.53	28,654
	TOTAL Swenson, Samantha A						1.00	54,080
	SUBTOTAL FACULTY						0.470	25,426
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	520		0.250	14,423
	(34-1905-2244155)Defining the Spectrum of PD		513000				0.25	14,424
	(34-1905-2244125)Epigenetic Regulation of PD		513000				0.40	23,078
	(36-1905-2376001)Eppley		513000				0.10	5,770
	TOTAL Barber, Alexa M						1.00	57,695
	SUBTOTAL NONFACULTY						0.250	14,423
	SUBTOTAL SALARIES & WAGES						0.720	39,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,590
519200 FICA CONTRIBUTION								2,510
519300 HEALTH INSURANCE CONTRIBUTION								7,292
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							12,512
	TOTAL PERSONAL SERVICES							52,361
	COST OBJECT TOTAL							52,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerTrip (31-7210-6574)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hao, Xiaoyu	Post-Doc Rsch Assoc	00089168	095075	12	339		0.163	8,471
	(31-5717-0032)COP TRIPPIER RECRUIT		515000				0.84	43,369
	TOTAL Hao, Xiaoyu						1.00	51,840
	SUBTOTAL NONFACULTY						0.163	8,471
	SUBTOTAL SALARIES & WAGES						0.163	8,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								1,550
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							2,660
	TOTAL PERSONAL SERVICES							11,131
	COST OBJECT TOTAL							11,131

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerVetro (31-7210-6577)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	104		0.050	4,847
	(34-2005-2116001)College of Pharmacy		511000				0.08	7,433
	(34-2005-2101101)Mahato Portion		511000				0.09	8,495
	(34-2005-2121101)Mahato Portion		511000				0.08	7,428
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.11	10,617
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,771
	TOTAL Dong, Yuxiang						0.46	44,591
	SUBTOTAL FACULTY						0.050	4,847
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	51,500
	SUBTOTAL NONFACULTY						1.000	51,500
	SUBTOTAL SALARIES & WAGES						1.050	56,347
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,663
	519200 FICA CONTRIBUTION							3,550
	519300 HEALTH INSURANCE CONTRIBUTION							10,312
	519400 LIFE INSURANCE CONTRIBUTION							169
	SUBTOTAL BENEFITS							17,694
	TOTAL PERSONAL SERVICES							74,041
	COST OBJECT TOTAL							74,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCanceerMaha6 (31-7210-6579)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mahto, Sohan	Research Assistant	00092607	095702	12	1352		0.650	22,872
	(34-2005-2111001)Nanomedicine of Hedgehog an		515000				0.35	12,317
	TOTAL Mahto, Sohan						1.00	35,189
	SUBTOTAL NONFACULTY						0.650	22,872
	SUBTOTAL SALARIES & WAGES						0.650	22,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,487
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								4,186
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							7,183
	TOTAL PERSONAL SERVICES							30,055
	COST OBJECT TOTAL							30,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 Solheim3 Nano (31-7210-6588)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	146		0.070	4,175
	(34-2005-2089605)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089505)Nebraska Center for Nanomed		511000				0.05	2,684
	(34-2005-2089405)Nebraska Center for Nanomed		511000				0.05	2,982
	(34-2005-2089205)Nebraska Center fro Nanomed		511000				0.74	43,836
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	2,982
	TOTAL Romanova, Svetlana						1.00	59,641
	SUBTOTAL FACULTY						0.070	4,175
	SUBTOTAL SALARIES & WAGES						0.070	4,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271
519200 FICA CONTRIBUTION								263
519300 HEALTH INSURANCE CONTRIBUTION								764
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							1,311
	TOTAL PERSONAL SERVICES							5,486
	COST OBJECT TOTAL							5,486

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI PRO MAIN (33-7200-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Delforge, Michael A	Research Finance & Billing Coordinator	00089166	243301	12	2080		1.000	67,630
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	520		0.250	21,675
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.25	21,675
	(37-7215-6001440)CHRI Li Pediatric Research		513000				0.20	17,339
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.05	4,335
	(37-5310-2000940)CT Surgery Mission Support		513000				0.15	13,005
	(37-5190-2001035)Pilot Project - Jason Chris		513000				0.10	8,671
	TOTAL Craft, Mary J						1.00	86,700
Erickson, Kelly C	Clinical Study Coordinator I	00091792	293300	12	1664		0.800	50,069
	(37-7215-6001440)CHRI Li Pediatric Research		513000				0.05	3,129
	(37-5310-2000940)CT Surgery Mission Support		513000				0.10	6,258
	(37-5190-2001035)Pilot Project - Jason Chris		513000				0.05	3,129
	TOTAL Erickson, Kelly C						1.00	62,585
Haley, Nicole L	Clinical Study Coordinator I	00089982	293300	12	2080		1.000	57,063
Hoover, Denise	Clinical Study Coordinator, Lead	00072419	293300	12	416		0.200	15,894
	(36-5321-2023001)Genomic Answers for Kids Re		513000				0.80	63,577
	TOTAL Hoover, Denise						1.00	79,471
Jones, Sara M	Clinical Study Coordinator, Lead	00090002	293300	12	1560		0.750	61,040
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.25	20,347
	TOTAL Jones, Sara M						1.00	81,387
Nissen, Claire	Clinical Study Coordinator I	00091651	293300	12	1352		0.650	37,091
	(36-5280-2108006)Brittle Bone Disorders Cons		513000				0.35	19,972
	TOTAL Nissen, Claire						1.00	57,063
TBA	Clinical Study Coordinator I	00072308	293300	12	204		0.098	5,337
TBA	Clinical Study Coordinator I	00076969	293300	12	2080		1.000	83,376
TBA	Clinical Study Coordinator I	00089982	293300	12	2080		1.000	85,677
Abraham, Kym L	Research Nurse Coordinator, Lead	00071209	293316	12	2080		1.000	98,327
Boettner, Angela D	Research Nurse Coordinator II	00072671	293316	12	2080		1.000	87,369
Chamberlain, Carolyn S	Research Nurse Coordinator II	00083554	293316	12	2080		1.000	97,675
Loeffelbein, Morgan R	Research Nurse Coordinator I	00072307	293316	12	2080		1.000	70,000
Oberle, Betty R	Research Nurse Coordinator I	00091072	293316	12	1352		0.650	51,887
	(36-5315-2017001)Clinical factors in aminogl		513000				0.35	27,939
	TOTAL Oberle, Betty R						1.00	79,826
TBA	Research Nurse Coordinator I	00072307	293316	12	1437		0.691	51,781
Wellman, Rachel L	Research Nurse Coordinator I	00076123	293316	12	416		0.200	16,413
	(34-5319-2014003)Nebraska Pediatric Clinical		513000				0.80	65,707
	TOTAL Wellman, Rachel L						1.00	82,120

**GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI PRO MAIN (33-7200-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Research Nurse Coordinator I	00091407	293331	12	1872		0.900	63,486
Roberts, Evan M	Clinical Research Operations Coordnator	00089991	363300	12	2080		1.000	64,375
Servais, Ashley N	Senior Research Manager	00091827	363300	12	2080		1.000	110,076
TBA	Research Database Coordinator	00078652	363300	12	520		0.250	16,711
Bohlken, Sharissa R	Data Coordinator II, Clinical Research	00076408	363302	12	1456		0.700	44,039
	(37-7210-2005001)Survivorship Research - Acq		513000				0.30	18,874
	TOTAL Bohlken, Sharissa R						1.00	62,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.139	1,256,991
514000 CLER/TECH/SERV WAGES								
Carlson, Greta L	Clinical Research Associate I	00073187	362505	12	936	19.148	0.450	17,922
	(36-5313-3007009)Heartland Sickle Cell Disea		514000				0.25	9,957
	(31-7210-6564)LB905 PedCancerHet 2		514000				0.30	11,948
	TOTAL Carlson, Greta L						1.00	39,827
O'Neill, Sarah M	Clinical Research Associate I	00072521	362505	12	1456	22.825	0.700	33,233
	(37-7215-6001350)CHRI Scholar Award		514000				0.30	14,243
	TOTAL O'Neill, Sarah M						1.00	47,476
TBA	Clinical Research Associate I	00073185	362505	12	1456	19.000	0.700	27,664
	TOTAL 514000 CLER/TECH/SERV WAGES						1.850	78,819
	SUBTOTAL NONFACULTY						17.989	1,335,810
	SUBTOTAL SALARIES & WAGES						17.989	1,335,810
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							60,111
	519200 FICA CONTRIBUTION							73,470
	519300 HEALTH INSURANCE CONTRIBUTION							228,423
	519400 LIFE INSURANCE CONTRIBUTION							1,336
	519800 WORKERS COMPENSATION							5,300
	SUBTOTAL BENEFITS							368,640
	TOTAL PERSONAL SERVICES							1,704,450
	COST OBJECT TOTAL							1,704,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Comm Trials Prg (33-7200-6100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brabec, Bradford A	Asst Professor	00090293	095154	12	1248		0.600	122,320
SUBTOTAL FACULTY							0.600	122,320
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashby, Shamaere D	Finance and Grants Coordinator	00091558	243300	12	416		0.200	13,651
	(37-7200-6001002)CHRI Executive Office		513000				0.80	54,600
TOTAL Ashby, Shamaere D							1.00	68,251
SUBTOTAL NONFACULTY							0.200	13,651
SUBTOTAL SALARIES & WAGES							0.800	135,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,119
519200 FICA CONTRIBUTION								7,478
519300 HEALTH INSURANCE CONTRIBUTION								23,251
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								37,523
TOTAL PERSONAL SERVICES								173,494
COST OBJECT TOTAL								173,494

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: CHRI (72)

DEPARTMENT: Administration/PRO (00)

COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	71		0.034	6,093
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.11	19,939
	(36-5321-2023001)Genomic Answers for Kids Re		511000				0.09	15,369
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,858
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	107,375
	TOTAL Rizzo, William B						1.00	178,634
Li, Ling	Asst Professor	00093102	090352	12	1664		0.800	58,260
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.20	14,540
	TOTAL Li, Ling						1.00	82,326
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	148		0.071	7,301
	(34-1901-2203013)Biostatistics		511000				0.10	10,240
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.38	38,946
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,560
	(37-8480-2001001)DDIF Research Emer Med		511000				0.15	15,360
	(31-5108-1500)Diversity Funds - Int Med		511000				0.02	2,394
	(37-5495-2001001)MOU - CCORDA		511000				0.25	25,599
	TOTAL Lyden, Elizabeth Ruby						1.00	102,400
Li, Ling	Research Scientist	00093318	099511	12			0.000	9,526
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.20	14,540
	TOTAL Li, Ling						1.00	82,326
	TOTAL 511000 TENURED FACULTY SALARIES						0.905	81,180
	SUBTOTAL FACULTY						0.905	81,180
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashby, Shamaere D	Finance and Grants Coordinator	00091558	243300	12	1664		0.800	54,600
	(33-7200-6100)CHRI Comm Trials Prg		513000				0.20	13,651
	TOTAL Ashby, Shamaere D						1.00	68,251
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	582		0.280	31,355
	(37-5310-1100010)Admin Academic		513000				0.65	72,814
	(31-5321-0001)Metabolic Formula		513000				0.02	2,251
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	5,601
	TOTAL Forman, Ryan F						1.00	112,021
Ostronic, Jaclyn R	Operations/Programs Manager	00082596	243300	12	1352		0.650	54,329
	(37-5310-1100010)Admin Academic		513000				0.30	25,076
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	4,180
	TOTAL Ostronic, Jaclyn R						1.00	83,585

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: CHRI (72)

DEPARTMENT: Administration/PRO (00)

COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	1414		0.680	47,779
	(34-5319-2014003)Nebraska Pediatric Clinical		513000				0.17	11,980
	(34-5311-3019008)Partnership for Urban MCH L		513000				0.15	10,546
	TOTAL Sandbulte, Matthew R						1.00	70,305
Warner, Valarie L	Finance and Grants Coordinator	00080071	243300	12	2080		1.000	74,201
Crider, Robert N	Finance & Business Analyst	00088703	243320	12	312		0.150	12,203
	(37-5310-1100010)Admin Academic		513000				0.85	69,148
	TOTAL Crider, Robert N						1.00	81,351
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	1013		0.488	83,554
	(37-5310-1100010)Admin Academic		513000				0.43	73,928
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.08	13,926
	TOTAL Runco, Lisa D						1.00	171,408
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	312	44.279	0.150	13,815
	(37-5310-1100010)Admin Academic		513000				0.85	78,285
	TOTAL Grauf, Kirk L						1.00	92,100
Lee, Junghyae	Statistician II	00080996	363300	12	1664		0.800	62,825
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.00	304
	(37-5410-2001001)MOU Biostatistics		513000				0.20	15,401
	TOTAL Lee, Junghyae						1.00	78,530
Ludwig, Bryan M	IRB Analyst III	00072764	363300	12	2080		1.000	80,015
High, Robin R	Statistician III	00072488	363309	12	164		0.079	7,300
	(33-5495-2000)CCORDA Core Facility		513000				0.10	9,231
	(34-5360-2080201)Effect of cell-based therap		513000				0.04	3,461
	(37-5410-2001001)MOU Biostatistics		513000				0.74	68,624
	(35-5140-2057001)Neuropilin-2 inhibitor as a		513000				0.04	3,692
	TOTAL High, Robin R						1.00	92,308
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.077	521,976
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Administration Associate II	00091587	242400	12	312	31.875	0.150	9,945
	(37-5310-1100010)Admin Academic		514000				0.85	56,355
	TOTAL Mobley, Jennifer A						1.00	66,300
Peyton, Analisa L	Adminstrative Projects Associate	00073066	242400	12	1560	26.506	0.750	41,348
	(37-5310-1100010)Admin Academic		514000				0.25	13,783
	TOTAL Peyton, Analisa L						1.00	55,131
Johnson, Tanisha R S	Workstation Specialist II	00082418	302311	12	508	31.010	0.244	15,750
	(37-5310-6004001)Dept of Ped - Chair Admin &		514000				0.76	48,750
	TOTAL Johnson, Tanisha R S						1.00	64,500
	TOTAL 514000 CLER/TECH/SERV WAGES						1.144	67,043
SUBTOTAL NONFACULTY							7.221	589,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							8.126	670,199
BENEFITS								
519100	RETIREMENT CONTRIBUTION							26,808
519200	FICA CONTRIBUTION							34,180
519300	HEALTH INSURANCE CONTRIBUTION							111,253
519400	LIFE INSURANCE CONTRIBUTION							670
519800	WORKERS COMPENSATION							2,659
SUBTOTAL BENEFITS								175,570
TOTAL PERSONAL SERVICES								845,769
COST OBJECT TOTAL								845,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)

DEPARTMENT: Cancer (10)

COST OBJECT: Mahapatra1 - Team Jack - Power 5 (37-7210-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanchan, Ranjana K	Instructor	00089510	095158	12	2080		1.000	55,167
SUBTOTAL FACULTY							1.000	55,167
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gopala Krishnan, Prakadeeswari	Post-Doc Rsch Assoc	00093002	095075	12	2080		1.000	51,341
SUBTOTAL NONFACULTY							1.000	51,341
SUBTOTAL SALARIES & WAGES							2.000	106,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,260
519200 FICA CONTRIBUTION								5,432
519300 HEALTH INSURANCE CONTRIBUTION								17,680
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								423
SUBTOTAL BENEFITS								27,902
TOTAL PERSONAL SERVICES								134,410
COST OBJECT TOTAL								134,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)

DEPARTMENT: Cancer (10)

COST OBJECT: Team JackPower5 - Zhang Award (37-7210-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khan, Rubayat I	Post-Doc Rsch Assoc	00092695	095075	12	2080		1.000	53,560
							1.000	53,560
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	53,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,732
519300 HEALTH INSURANCE CONTRIBUTION								8,891
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								14,032
TOTAL PERSONAL SERVICES								67,592
COST OBJECT TOTAL								67,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Survivorship Research - Acquazzino - Lol (37-7210-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohlken, Sharissa R	Data Coordinator II, Clinical Research	00076408	363302	12	624		0.300	18,874
	(33-7200-6003)CHRI PRO MAIN		513000				0.70	44,039
	TOTAL Bohlken, Sharissa R						1.00	62,913
	SUBTOTAL NONFACULTY						0.300	18,874
	SUBTOTAL SALARIES & WAGES						0.300	18,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								755
519200 FICA CONTRIBUTION								963
519300 HEALTH INSURANCE CONTRIBUTION								3,133
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							4,945
	TOTAL PERSONAL SERVICES							23,819
	COST OBJECT TOTAL							23,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI (37-7215-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Mugotir, Mona H	Instructor	00071039	095158	12	2080		1.000	66,950
SUBTOTAL FACULTY							1.000	66,950
SUBTOTAL SALARIES & WAGES							1.000	66,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,678
519200 FICA CONTRIBUTION								3,414
519300 HEALTH INSURANCE CONTRIBUTION								11,114
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								17,539
TOTAL PERSONAL SERVICES								84,489
COST OBJECT TOTAL								84,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI (37-7215-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramatchandirin, Balamurugan	Instructor	00092221	095158	12	2080		1.000	60,000
SUBTOTAL FACULTY							1.000	60,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Balamurugan, Marie Amalie	Research Technologist I	00090843	362302	12	2080		1.000	40,000
SUBTOTAL NONFACULTY							1.000	40,000
SUBTOTAL SALARIES & WAGES							2.000	100,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,000
519200 FICA CONTRIBUTION								5,100
519300 HEALTH INSURANCE CONTRIBUTION								16,600
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								397
SUBTOTAL BENEFITS								26,197
TOTAL PERSONAL SERVICES								126,197
COST OBJECT TOTAL								126,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)

DEPARTMENT: General Research (15)

COST OBJECT: CHRI Nasir2 Pediatric Research Award (37-7215-6001191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Janse Van Noordwyk, Sabrina	Clinical Research Associate II	00076072	362303	12	1040	21.490	0.500	22,350
SUBTOTAL NONFACULTY							0.500	22,350
SUBTOTAL SALARIES & WAGES							0.500	22,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								894
519200 FICA CONTRIBUTION								1,140
519300 HEALTH INSURANCE CONTRIBUTION								3,710
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								5,855
TOTAL PERSONAL SERVICES								28,205
COST OBJECT TOTAL								28,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)

DEPARTMENT: General Research (15)

COST OBJECT: CHRI Scholar Award (37-7215-6001350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Salomon, Jeffrey D	Asst Professor	00092652	090352	12	2080		1.000	45,300
SUBTOTAL FACULTY							1.000	45,300
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O'Neill, Sarah M	Clinical Research Associate I	00072521	362505	12	624	22.825	0.300	14,243
	(33-7200-6003)CHRI PRO MAIN		514000				0.70	33,233
TOTAL O'Neill, Sarah M							1.00	47,476
SUBTOTAL NONFACULTY							0.300	14,243
SUBTOTAL SALARIES & WAGES							1.300	59,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,382
519200 FICA CONTRIBUTION								3,037
519300 HEALTH INSURANCE CONTRIBUTION								9,884
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								15,599
TOTAL PERSONAL SERVICES								75,142
COST OBJECT TOTAL								75,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Li Pediatric Research Award (37-7215-6001440)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	416		0.200	17,339
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.25	21,675
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	21,675
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.05	4,335
	(37-5310-2000940)CT Surgery Mission Support		513000				0.15	13,005
	(37-5190-2001035)Pilot Project - Jason Chris		513000				0.10	8,671
	TOTAL Craft, Mary J						1.00	86,700
Erickson, Kelly C	Clinical Study Coordinator I	00091792	293300	12	104		0.050	3,129
	(33-7200-6003)CHRI PRO MAIN		513000				0.80	50,069
	(37-5310-2000940)CT Surgery Mission Support		513000				0.10	6,258
	(37-5190-2001035)Pilot Project - Jason Chris		513000				0.05	3,129
	TOTAL Erickson, Kelly C						1.00	62,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	20,468
	SUBTOTAL NONFACULTY						0.250	20,468
	SUBTOTAL SALARIES & WAGES						0.250	20,468
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							819
	519200 FICA CONTRIBUTION							1,044
	519300 HEALTH INSURANCE CONTRIBUTION							3,398
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							81
	SUBTOTAL BENEFITS							5,362
	TOTAL PERSONAL SERVICES							25,830
	COST OBJECT TOTAL							25,830

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: CHRI (72)

DEPARTMENT: General Research (15)

COST OBJECT: CHRI Swanson Pediatric Research Award (37-7215-6001530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	104		0.050	4,335
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.25	21,675
	(37-7215-6001440)CHRI Li Pediatric Research		513000				0.20	17,339
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	21,675
	(37-5310-2000940)CT Surgery Mission Support		513000				0.15	13,005
	(37-5190-2001035)Pilot Project - Jason Chris		513000				0.10	8,671
	TOTAL Craft, Mary J						1.00	86,700
	SUBTOTAL NONFACULTY						0.050	4,335
	SUBTOTAL SALARIES & WAGES						0.050	4,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173
519200 FICA CONTRIBUTION								221
519300 HEALTH INSURANCE CONTRIBUTION								720
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							1,135
	TOTAL PERSONAL SERVICES							5,470
	COST OBJECT TOTAL							5,470

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)

DEPARTMENT: General Research (15)

COST OBJECT: CHRI Jantzen Pediatric Research Award (37-7215-6001550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	520		0.250	21,675
	(37-7215-6001440)CHRI Li Pediatric Research		513000				0.20	17,339
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	21,675
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.05	4,335
	(37-5310-2000940)CT Surgery Mission Support		513000				0.15	13,005
	(37-5190-2001035)Pilot Project - Jason Chris		513000				0.10	8,671
	TOTAL Craft, Mary J						1.00	86,700
	SUBTOTAL NONFACULTY						0.250	21,675
	SUBTOTAL SALARIES & WAGES						0.250	21,675
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							867
	519200 FICA CONTRIBUTION							1,105
	519300 HEALTH INSURANCE CONTRIBUTION							3,598
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							86
	SUBTOTAL BENEFITS							5,678
	TOTAL PERSONAL SERVICES							27,353
	COST OBJECT TOTAL							27,353

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: CHRI (72)

DEPARTMENT: General Research (15)

COST OBJECT: CHRI Cunha Pediatric Research Award (37-7215-6001650)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Sara M	Physical Therapist	00086705	293303	02	208		0.100	7,258
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.04	2,903
	(37-5507-3005002)PT OPS Services		513000				0.86	62,414
	TOTAL Garcia, Sara M						1.00	72,575
514000 CLER/TECH/SERV WAGES								
Thomas, Ryan S	Clinical Research Technician	00088714	362500	12	1144	16.827	0.550	19,250
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.05	1,750
	(34-5250-2036745)Pilot Core - Cycle 2 Gehrin		514000				0.40	13,999
	TOTAL Thomas, Ryan S						1.00	34,999
	SUBTOTAL NONFACULTY						0.650	26,508
	SUBTOTAL SALARIES & WAGES						0.650	26,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,060
519200 FICA CONTRIBUTION								1,352
519300 HEALTH INSURANCE CONTRIBUTION								4,400
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							6,944
	TOTAL PERSONAL SERVICES							33,452
	COST OBJECT TOTAL							33,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)

DEPARTMENT: Orthopaedics (17)

COST OBJECT: CHRI Ortho Halanski Research Pkg (37-7217-6001010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Ormer, Matthew C	Grants Administration Coordinator	00091964	243300	12	1040		0.500	31,602
	(37-5121-2000001)Sparks Chair of Pediatric R		513000				0.50	31,602
	TOTAL Van Ormer, Matthew C						1.00	63,204
	SUBTOTAL NONFACULTY						0.500	31,602
	SUBTOTAL SALARIES & WAGES						0.500	31,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,264
519200 FICA CONTRIBUTION								1,612
519300 HEALTH INSURANCE CONTRIBUTION								5,246
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							8,279
	TOTAL PERSONAL SERVICES							39,881
	COST OBJECT TOTAL							39,881

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Critical Care Research (25)
COST OBJECT: CHRI Critical Care Salomon Start Up Pkg (37-7225-6001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoblich, Colewyn D	Research Technologist II	00071837	363307	12	2080		1.000	50,000
SUBTOTAL NONFACULTY							1.000	50,000
SUBTOTAL SALARIES & WAGES							1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								8,300
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								13,098
TOTAL PERSONAL SERVICES								63,098
COST OBJECT TOTAL								63,098

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Koh Lab (28)
COST OBJECT: Koh Lab Start-Up (37-7228-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Shen, Haiying	Asst Professor	00088632	095154	12	2080		1.000	60,100	
Shen, Haiying	Research Scientist	00092594	099511	12			0.000	60,000	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	120,100
	SUBTOTAL FACULTY							1.000	120,100
	SUBTOTAL SALARIES & WAGES							1.000	120,100
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,804	
519200 FICA CONTRIBUTION								6,125	
519300 HEALTH INSURANCE CONTRIBUTION								19,937	
519400 LIFE INSURANCE CONTRIBUTION								120	
519800 WORKERS COMPENSATION								477	
	SUBTOTAL BENEFITS							31,463	
	TOTAL PERSONAL SERVICES							151,563	
	COST OBJECT TOTAL							151,563	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
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SUB PROGRAM: CHRI (72)

DEPARTMENT: Pedi Neurosurgery (30)

COST OBJECT: Salehi Start-Up (37-7230-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kshirsagar, Prakash G	Asst Professor	00093255	095154	12	520		0.250	15,001
	(31-5140-3110)COSTSHARING/36-5140-2189-001		511000				0.02	1,200
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.23	13,799
	(34-5140-2084001)Novel approach to attenuate		511000				0.25	15,001
	(34-5140-2081201)PPg Animal Core		511000				0.25	14,999
	TOTAL Kshirsagar, Prakash G						1.00	60,000
	SUBTOTAL FACULTY						0.250	15,001
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	125		0.060	5,398
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	8,999
	(34-1905-2268201)Batra Project		513000				0.05	4,508
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	4,499
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.10	8,999
	(35-5234-2004003)IPA for Kavita Mallya		513000				0.08	7,199
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,499
	(36-5140-2187301)Molcular Imaging Probe(s) f		513000				0.05	4,499
	(34-5140-2084001)Novel approach to attenuate		513000				0.05	4,499
	(34-5140-2081201)PPg Animal Core		513000				0.16	14,403
	(34-5140-2079001)Targeting CXCR2 axis in Pan		513000				0.05	4,499
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.10	9,000
	(36-5140-2182001)Urine and serum biomarkers		513000				0.10	9,000
	TOTAL Mallya, Kavita						1.00	90,001
	515000 OTH ACAD SAL & WAGES							
Thiraviyam, Anand	Post-Doc Rsch Assoc	00089890	095075	12	1248		0.600	30,805
	(36-5385-2008001)Neurosurgery		515000				0.40	20,536
	TOTAL Thiraviyam, Anand						1.00	51,341
	SUBTOTAL NONFACULTY						0.660	36,203
	SUBTOTAL SALARIES & WAGES						0.910	51,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,048
	519200 FICA CONTRIBUTION							2,611
	519300 HEALTH INSURANCE CONTRIBUTION							8,500
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							203

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)

DEPARTMENT: Pedi Neurosurgery (30)

COST OBJECT: Salehi Start-Up (37-7230-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								13,413
								64,617
								64,617

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Anatomical Board (74)

DEPARTMENT: Anatomical Board (05)

COST OBJECT: Anatomical Board - Agency Account (36-7405-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	52		0.025	2,825
	(31-5150-0001)Anatomy Instruction		513000				0.98	110,175
	TOTAL Miller, Crystal C						1.00	113,000
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	832		0.400	33,588
	(33-5150-0501)Advanced Anatomy		513000				0.01	840
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,077
	(33-5150-0600)Anatomy Special		513000				0.31	26,032
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,077
	(33-5150-0041)Masters Student Fees		513000				0.04	3,360
	TOTAL Boyd, Jesse G						1.00	83,974
Hall, Benjamin J	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	83,774
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.425	120,187
	SUBTOTAL NONFACULTY						1.425	120,187
	SUBTOTAL SALARIES & WAGES						1.425	120,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,807
519200 FICA CONTRIBUTION								6,130
519300 HEALTH INSURANCE CONTRIBUTION								19,951
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								477
	SUBTOTAL BENEFITS							31,485
	TOTAL PERSONAL SERVICES							151,672
	COST OBJECT TOTAL							151,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: Fac Diversity TFahmi (31-8205-0107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dawson, Kyle W	Board Certified Behavior Analyst	00091120	293330	12	416		0.200	13,357
	(31-5510-0100)SB Clinical		513000				0.80	53,431
	TOTAL Dawson, Kyle W						1.00	66,788
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-13,357
	SUBTOTAL NONFACULTY						0.200	0
	SUBTOTAL SALARIES & WAGES						0.200	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: St Entity-Indep Livg (31-8207-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093393	095150		12		0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00093491	090352	12			0.000	95,663	
Hardy, Paige E	Asst Professor	00092046	095154	12	229		0.110	13,836	
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.65	81,758	
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.04	5,031	
	TOTAL Hardy, Paige E						0.80	100,625	
Johnson, Jolene J	Asst Professor	00093919	095154	12	272		0.130	15,601	
	(37-5516-1002001)Developmental Account		511000				0.17	20,572	
	(33-5552-0103)Educare		511000				0.06	6,858	
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800	
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687	
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743	
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486	
	(33-5552-0126)NDE PBIS		511000				0.12	13,715	
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858	
	(33-5516-0013)ReConnect		511000				0.04	4,115	
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858	
	(33-5516-0015)String Sprouts		511000				0.06	6,858	
	TOTAL Johnson, Jolene J							1.00	137,151
Miller, Kerry A	Asst Professor	00093758	095154	12	235		0.113	10,648	
	(37-5516-1002001)Developmental Account		511000				0.11	10,086	
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217	
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026	
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086	
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018	
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070	
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130	
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086	
	TOTAL Miller, Kerry A							1.00	100,867
	Prokasky, Amanda A	Asst Professor	00092261	095154	12	312		0.150	12,185
(36-5516-1023002)ACF Douglas County			511000				0.25	20,309	
(33-5516-0009)Communities For Kids			511000				0.05	4,061	
(37-5516-1002001)Developmental Account			511000				0.15	12,185	
(33-5552-0134)Educare WinnebagoPrg			511000				0.05	4,061	
(33-5552-0109)NCCF Child Well Being			511000				0.20	16,247	
(33-5552-0115)NDE Endowment Six Pence			511000				0.05	4,061	
(33-5516-0015)String Sprouts			511000				0.10	8,124	
TOTAL Prokasky, Amanda A							1.00	81,233	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Snyder, Kailey E	Asst Professor	00093072	095154	12	104		0.050	4,382
	(37-5516-1002001)Developmental Account		511000				0.15	13,145
	(36-5516-3007001)MMI-Education and Child Dev		511000				0.30	26,291
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.30	26,291
	(36-5516-3003005)Omaha Healthy Start		511000				0.20	17,527
	TOTAL Snyder, Kailey E						1.00	87,636
	TOTAL 511000 TENURED FACULTY SALARIES						0.553	152,315
	SUBTOTAL FACULTY						0.553	152,315
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Miller, Kerry A	Assoc Director Education and Child Dev	00092992	095021	12			0.000	4,000
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	TOTAL Miller, Kerry A						1.00	100,867
512100 ADMINISTRATIVE - PERMANENT								
Miller, Kerry A	Program Coordinator	00093219	093011	12			0.000	2,500
	(37-5516-1002001)Developmental Account		511000				0.11	10,086
	(36-5516-1003002)General Supervision Enhance		511000				0.27	25,217
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,026
	(34-5534-3011006)MMI UCEDD		511000				0.11	10,086
	(36-5516-3009001)MMI-Education and Child Dev		511000				0.02	2,018
	(33-5552-0115)NDE Endowment Six Pence		511000				0.09	8,070
	(36-5516-1021003)NICU Follow-up Clinic: Deve		511000				0.16	15,130
	(36-5516-3005002)Supporting Child Find in Ne		511000				0.11	10,086
	TOTAL Miller, Kerry A						1.00	100,867
Johnson, Jolene J	Director of Education	00075399	095081	12			0.000	18,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5516-1002001)Developmental Account		511000				0.17	20,572
	(33-5552-0103)Educare		511000				0.06	6,858
	(36-5528-1001005)Interdisciplinary Personnel		511000				0.04	4,800
	(36-5516-1024001)MMI-Education and Child Dev		511000				0.21	24,687
	(36-5516-3010001)MMI-Education and Child Dev		511000				0.02	2,743
	(33-5516-0007)NCFE Design Thinking		511000				0.05	5,486
	(33-5552-0126)NDE PBIS		511000				0.12	13,715
	(33-5516-0002)Northstar Evaluation		511000				0.06	6,858
	(33-5516-0013)ReConnect		511000				0.04	4,115
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	6,858
	(33-5516-0015)String Sprouts		511000				0.06	6,858
	TOTAL Johnson, Jolene J						1.00	137,151
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,500
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabeca M	Assistant Project Director	00072913	263300	12	250		0.120	7,739
	(36-5534-3001004)Family Care Enhancement Pro		513000				0.25	16,125
	(36-5516-1024001)MMI-Education and Child Dev		513000				0.50	32,247
	(36-5507-3096502)Medically Handicapped - Fam		513000				0.03	1,935
	(33-5516-0007)NCFE Design Thinking		513000				0.05	3,225
	(33-5516-0002)Northstar Evaluation		513000				0.05	3,225
	TOTAL Skoglund, Rabeca M						1.00	64,496
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	832	18.354	0.400	15,270
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.10	3,818
	(33-5552-0115)NDE Endowment Six Pence		514000				0.10	3,818
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.30	11,453
	(36-5516-3005002)Supporting Child Find in Ne		514000				0.10	3,818
	TOTAL Schroeder-Stangler, Andrea M						1.00	38,177
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	416	23.333	0.200	9,707
	(33-5552-0103)Educare		514000				0.10	4,853
	(36-5516-1024001)MMI-Education and Child Dev		514000				0.05	2,427
	(36-5516-3010001)MMI-Education and Child Dev		514000				0.15	7,280
	(33-5516-0007)NCFE Design Thinking		514000				0.05	2,427
	(36-5516-1021003)NICU Follow-up Clinic: Deve		514000				0.40	19,412
	(33-5516-0015)String Sprouts		514000				0.05	2,427
	TOTAL Crotty, Kelly J						1.00	48,533
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	811	25.994	0.390	21,086

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		514000				0.05	2,703
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	5,407
	(33-5552-0106)Learning Community		514000				0.25	13,517
	(36-5516-3007001)MMI-Education and Child Dev		514000				0.05	2,703
	(36-5516-3009001)MMI-Education and Child Dev		514000				0.03	1,622
	(33-5552-0109)NCCF Child Well Being		514000				0.05	2,703
	(33-5552-0115)NDE Endowment Six Pence		514000				0.08	4,326
	TOTAL Young-Oestmann, Michelle C						1.00	54,067
	TOTAL 514000 CLER/TECH/SERV WAGES						0.990	46,063
	SUBTOTAL NONFACULTY						1.110	78,302
	SUBTOTAL SALARIES & WAGES						1.663	230,617
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,772
	519200 FICA CONTRIBUTION							8,502
	519300 HEALTH INSURANCE CONTRIBUTION							24,697
	519400 LIFE INSURANCE CONTRIBUTION							405
	SUBTOTAL BENEFITS							42,376
	TOTAL PERSONAL SERVICES							272,993
	COST OBJECT TOTAL							272,993

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: HB Munroe Salary (31-8207-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welsh, Melonie S	Assoc Professor	00092371	095152	12	1954		0.940	115,190
	(36-5534-3006001)MMI UCEDD		511000				0.06	7,431
	(37-5507-3037001)NU FDN-Krohn Professorship		511000				0.00	10,000
	TOTAL Welsh, Melonie S						1.00	148,621
	SUBTOTAL FACULTY						0.940	115,190
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welsh, Melonie S	MMI Director of Community Engagement	00092797	095081	12			0.000	16,000
	(36-5534-3006001)MMI UCEDD		511000				0.06	7,431
	(37-5507-3037001)NU FDN-Krohn Professorship		511000				0.00	10,000
	TOTAL Welsh, Melonie S						1.00	148,621
513000 MGR/PROFESSIONAL SAL								
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	1352		0.650	38,420
	(34-5534-3011006)MMI UCEDD		513000				0.20	11,821
	(36-5534-3006001)MMI UCEDD		513000				0.10	5,911
	(37-5534-3002001)NCI Data Dashboard		513000				0.05	2,955
	TOTAL Hackendahl, Nicole A						1.00	59,107
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Community Engagement Admin Associate	00075723	242400	12	2080	30.527	1.000	63,497
	SUBTOTAL NONFACULTY						1.650	117,917
	SUBTOTAL SALARIES & WAGES						2.590	233,107
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,152
	519200 FICA CONTRIBUTION							14,686
	519300 HEALTH INSURANCE CONTRIBUTION							42,659
	519400 LIFE INSURANCE CONTRIBUTION							699
	SUBTOTAL BENEFITS							73,196
	TOTAL PERSONAL SERVICES							306,303
	COST OBJECT TOTAL							306,303

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Administration (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	416		0.200	26,688
	(31-8207-8790)Administration Research		511000				0.55	72,724
	(31-8207-7895)COSTSHARING/36-0115-1005-010		511000				0.06	7,339
	(34-5507-1043101)Encouraging Excellence: Hea		511000				0.18	24,018
	(34-5507-2039105)Ignite-Engage-Sustain: A co		511000				0.02	2,669
	TOTAL Godfrey, Maurice						1.00	133,438
	SUBTOTAL FACULTY						0.200	26,688
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	280		0.134	22,260
Nordness, Amy S	Assoc Director Stipend	00093231	095022	12			0.000	18,000
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-8690)Speech-Language Pathology		511000				0.09	22,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
Mirnics, Karoly	Director	00071444	095081	12	428		0.206	75,051
Mirnics, Karoly	Director Stipend	00071974	095081	12			0.000	10,000
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	70,865
	(37-5507-1002002)HBM Endowed Professorships		512100				0.13	53,133
	(31-5507-6800)MMI Administration		512100				0.47	166,204
	TOTAL Mirnics, Karoly						1.00	375,253
Starr, Lois J	Medical Director	00071804	095081	12			0.000	10,000
	(31-8207-8100)Genetic Medicine		511000				0.36	81,024
	(37-8432-1002001)MMI		511000				0.18	40,021
	(36-5507-3096102)Medically Handicapped Child		511000				0.24	53,025
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	50,518
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Starr, Lois J						1.00	252,588
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.340	135,311
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Administration (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kelley, Katelyn A	Clinical Study Coordinator	00090183	293300	12	416		0.200	11,963
	(34-5507-2040001)Sex differences in BNST net		513000				0.40	23,926
	(36-5507-2146002)Studies to understand the p		513000				0.40	23,927
	TOTAL Kelley, Katelyn A						1.00	59,816
514000 CLER/TECH/SERV WAGES								
Smith, Joan M	Administrative Associate I	00075821	242402	12	1040	28.963	0.500	30,121
	(31-8208-0001)iCASD		514000				0.50	30,121
	TOTAL Smith, Joan M						1.00	60,242
Brown, Kimberly K	Administrative Associate II	00071148	242412	12	2080	33.625	1.000	69,941
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	100,062
	SUBTOTAL NONFACULTY						2.040	247,336
	SUBTOTAL SALARIES & WAGES						2.240	274,024
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,812
	519200 FICA CONTRIBUTION							17,264
	519300 HEALTH INSURANCE CONTRIBUTION							50,146
	519400 LIFE INSURANCE CONTRIBUTION							822
	SUBTOTAL BENEFITS							86,044
	TOTAL PERSONAL SERVICES							360,068
	COST OBJECT TOTAL							360,068

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: COSTSHARING/36-0115-1005-010 (31-8207-7895)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	114		0.055	7,339
	(31-8207-6800)Administration		511000				0.20	26,688
	(31-8207-8790)Administration Research		511000				0.55	72,724
	(34-5507-1043101)Encouraging Excellence: Hea		511000				0.18	24,018
	(34-5507-2039105)Ignite-Engage-Sustain: A co		511000				0.02	2,669
	TOTAL Godfrey, Maurice						1.00	133,438
	SUBTOTAL FACULTY						0.055	7,339
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-7,339
	SUBTOTAL NONFACULTY						0	-7,339
	SUBTOTAL SALARIES & WAGES						0.055	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Business Office (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahrer, Jill M	Senior Financial/Budget Analyst (33-5516-0012)Harvard EASEL Lab	00087775	243300 513000	12	1157		0.556 0.11	46,294 9,304
	(31-5507-7900)MMI Business Office		513000				0.28	23,460
	(37-5534-3002001)NCI Data Dashboard		513000				0.05	4,161
	TOTAL Fahrer, Jill M						1.00	83,219
Fritz, Alexis N	Grants Administration Coordinator (37-5516-1002001)Developmental Account	00088648	243300 513000	12	1352		0.650 0.13	40,695 7,825
	(36-5534-3006001)MMI UCEDD		513000				0.10	6,261
	(36-5516-3007001)MMI-Education and Child Dev		513000				0.10	6,261
	(36-5516-3009001)MMI-Education and Child Dev		513000				0.03	1,565
	TOTAL Fritz, Alexis N						1.00	62,607
McDonough, Jacob J	Associate Financial/Budget Analyst (34-5528-3000003)BHECN Mental Health Technol	00086489	243300 513000	12	1352		0.650 0.10	32,567 5,011
	(37-5528-1002001)Developmental Account		513000				0.25	12,525
	TOTAL McDonough, Jacob J						1.00	50,103
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	1273		0.612	69,179
Simmons, Sarah B	Research Operations Administrator (34-5528-3000003)BHECN Mental Health Technol	00071901	243300 513000	12			0.000 0.05	8,000 6,086
	(37-5528-1002001)Developmental Account		513000				0.11	12,174
	(34-5534-3011006)MMI UCEDD		513000				0.22	24,345
	(34-5534-3012001)MMI UCEDD		513000				0.01	1,217
	TOTAL Simmons, Sarah B						1.00	121,001
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12	2080		1.000	154,257
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12			0.000	16,000
TBA	Research Operations Administrator	00071901	243300	12			0.000	725
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.468	367,717
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	988	10.092	0.475	9,971
Huerta, Anthony J	Administration Associate II	00075390	242500	12	2080	27.001	1.000	56,162
	TOTAL 514000 CLER/TECH/SERV WAGES						1.475	66,133
	SUBTOTAL NONFACULTY						4.943	433,850
	SUBTOTAL SALARIES & WAGES						4.943	433,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,153
519200 FICA CONTRIBUTION								27,287
519300 HEALTH INSURANCE CONTRIBUTION								79,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Business Office (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,299
	SUBTOTAL BENEFITS							136,001
	TOTAL PERSONAL SERVICES							569,851
	COST OBJECT TOTAL							569,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Fac Diversity CatRey (31-8207-7901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Valdez Nuguid, Tania M	Registered Behavior Technician	00072074	292500	12	1040	21.518	0.500	22,378
	(31-5508-0500)EI Clinical		514000				0.50	22,379
	TOTAL Valdez Nuguid, Tania M						1.00	44,757
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-22,378
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Human Genetics Lab (31-8207-7910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spaulding, Joanna R	Asst Professor	00093420	095154	12	416		0.200	18,342
	(37-8399-3010001)MMI Leased EE Clinical		511000				0.80	73,370
	TOTAL Spaulding, Joanna R						1.00	91,712
	SUBTOTAL FACULTY						0.200	18,342
	SUBTOTAL SALARIES & WAGES						0.200	18,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,192
519200 FICA CONTRIBUTION								1,156
519300 HEALTH INSURANCE CONTRIBUTION								3,357
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							5,760
	TOTAL PERSONAL SERVICES							24,102
	COST OBJECT TOTAL							24,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Recreational Therapy (31-8207-7920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12	1040		0.500	24,710
	(36-5530-3000003)Enrichment Program		513000				0.30	14,826
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.20	9,884
	TOTAL Revers, Joseph A						1.00	49,420
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	376		0.180	19,494
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12			0.000	10,000
	(36-5530-3000003)Enrichment Program		513000				0.06	5,899
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	62,530
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	11,799
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,360
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	5,899
	TOTAL Norlin-Giron, Nicole						1.00	117,981
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.680	54,204
	SUBTOTAL NONFACULTY						0.680	54,204
	SUBTOTAL SALARIES & WAGES						0.680	54,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,523
	519200 FICA CONTRIBUTION							3,415
	519300 HEALTH INSURANCE CONTRIBUTION							9,919
	519400 LIFE INSURANCE CONTRIBUTION							163
	SUBTOTAL BENEFITS							17,020
	TOTAL PERSONAL SERVICES							71,224
	COST OBJECT TOTAL							71,224

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Severe Behavior (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	451		0.217	23,116
	(31-5507-0102)COSTSHARING/36-5507-3097-001		511000				0.03	2,890
	(36-5507-3097001)MMI		511000				0.02	2,311
	(31-5510-0100)SB Clinical		511000				0.57	60,926
	(36-5507-2151001)Severe Behavior		511000				0.16	17,337
	(31-5510-0100)SB Clinical		512000				0.00	9,000
	TOTAL Fahmie, Tara A						1.00	115,580
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	1125		0.541	65,687
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	6,974
	(31-5510-0100)SB Clinical		511000				0.23	27,895
	(36-5507-2151001)Severe Behavior		511000				0.17	20,922
	TOTAL Zangrillo, Amanda N						1.00	139,478
Livingston, Cynthia P	Asst Professor	00093396	095154	12	416		0.200	19,139
	(31-5510-0100)SB Clinical		511000				0.70	66,988
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.10	9,570
	TOTAL Livingston, Cynthia P						1.00	95,697
	TOTAL 511000 TENURED FACULTY SALARIES						0.958	107,942
	SUBTOTAL FACULTY						0.958	107,942
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zangrillo, Amanda N	Director of Severe Behavior	00092743	095081	12			0.000	18,000
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	6,974
	(31-5510-0100)SB Clinical		511000				0.23	27,895
	(36-5507-2151001)Severe Behavior		511000				0.17	20,922
	TOTAL Zangrillo, Amanda N						1.00	139,478
514000 CLER/TECH/SERV WAGES								
Miller, Cati R	Office Associate I	00072351	242409	12	1664	21.880	0.800	36,409
	(31-5510-0100)SB Clinical		514000				0.20	9,102
	TOTAL Miller, Cati R						1.00	45,511
	SUBTOTAL NONFACULTY						0.800	54,409
	SUBTOTAL SALARIES & WAGES						1.758	162,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,553
519200 FICA CONTRIBUTION								10,228
519300 HEALTH INSURANCE CONTRIBUTION								29,710

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Severe Behavior (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								487
	SUBTOTAL BENEFITS							50,978
	TOTAL PERSONAL SERVICES							213,329
	COST OBJECT TOTAL							213,329

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Medicine (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	416		0.200	25,480
	(33-5552-2002)GM Operations Act		511000				0.32	40,129
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.20	25,480
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	3,822
	(36-5507-1101009)The TIN (Teratology Informa		511000				0.23	28,665
	(36-5507-1101109)The TIN (Texting Supplement		511000				0.03	3,822
	TOTAL Conover, Elizabeth						1.00	127,398
TBA	Asst Professor	00093491	090352	12			0.000	92,648
Starr, Lois J	Assoc Professor	00078997	095152	12	750		0.361	81,024
	(37-8432-1002001)MMI		511000				0.18	40,021
	(36-5507-3096102)Medically Handicapped Child		511000				0.24	53,025
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	50,518
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	252,588
Baker, Craig V	Asst Professor	00093400	095154	12	416		0.200	30,679
	(33-5552-2002)GM Operations Act		511000				0.43	65,959
	(36-5507-3096102)Medically Handicapped Child		511000				0.10	15,339
	(31-8220-0090)POE-Genetic Medicine		511000				0.20	30,679
	(37-5321-3000001)Pediatrics		511000				0.07	10,737
	TOTAL Baker, Craig V						1.00	153,393
Blase, Terri L	Asst Professor	00093492	095154	12	435		0.209	23,347
	(37-5520-3010001)GC - Cancer Genetics		511000				0.52	58,366
	(33-5552-2002)GM Operations Act		511000				0.06	6,672
	(31-8220-0090)POE-Genetic Medicine		511000				0.21	23,347
	(33-5552-2002)GM Operations Act		512100				0.00	5,000
	TOTAL Blase, Terri L						1.00	116,732
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	416		0.200	17,400
	(33-5552-2002)GM Operations Act		511000				0.50	43,499
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	26,099
	TOTAL Cratsenberg, Drew M						1.00	86,998
Cummings, Christopher T	Asst Professor	00093875	095154	12	416		0.200	31,000
	(33-5552-2002)GM Operations Act		511000				0.56	86,163
	(36-5507-3096102)Medically Handicapped Child		511000				0.13	20,150
	(31-8220-0090)POE-Genetic Medicine		511000				0.11	17,687
	TOTAL Cummings, Christopher T						1.00	155,000
Fishler, Kristen P	Asst Professor	00090496	095154	12	416		0.200	17,025

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SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Genetic Medicine (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-2002)GM Operations Act		511000				0.80	68,100
	TOTAL Fishler, Kristen P						1.00	85,125
Nielsen, Shelly D	Asst Professor	00089439	095154	12	332		0.160	16,723
	(33-5552-2002)GM Operations Act		511000				0.07	7,318
	(36-5507-3096102)Medically Handicapped Child		511000				0.32	33,448
	(37-5520-3014001)NE MED - Ataxia Clinics		511000				0.25	26,131
	TOTAL Nielsen, Shelly D						0.80	83,620
Ronspies, Carey A	Asst Professor	00093479	095154	12	416		0.200	34,110
	(33-5552-2002)GM Operations Act		511000				0.52	88,686
	(36-5507-3096102)Medically Handicapped Child		511000				0.08	13,644
	(31-8220-0090)POE-Genetic Medicine		511000				0.20	34,110
	TOTAL Ronspies, Carey A						1.00	170,550
Velasco, Danita J	Asst Professor	00092748	095154	12	416		0.200	34,965
	(33-5552-2002)GM Operations Act		511000				0.32	55,944
	(37-5310-1100100)Graduate Medical Education		511000				0.15	26,224
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	5,246
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	52,449
	TOTAL Velasco, Danita J						1.00	174,828
	TOTAL 511000 TENURED FACULTY SALARIES						2.130	404,401
	SUBTOTAL FACULTY						2.130	404,401
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Starr, Lois J	Director of Genetic Medicine	00093855	095081	12			0.000	18,000
	(37-8432-1002001)MMI		511000				0.18	40,021
	(36-5507-3096102)Medically Handicapped Child		511000				0.24	53,025
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	50,518
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	252,588
514000 CLER/TECH/SERV WAGES								
Tyrey, Kimberly S	Administrative Business Associate	00085027	242400	12	1508	33.491	0.725	50,505
	(36-5507-3096102)Medically Handicapped Child		514000				0.10	6,966
	(36-5507-1101009)The TIN (Teratology Informa		514000				0.18	12,191
	TOTAL Tyrey, Kimberly S						1.00	69,662
Horeis, Kristi C	Office Associate I	00081092	242409	12	207	25.283	0.099	5,222
	(33-5552-2002)GM Operations Act		514000				0.15	7,925
	(36-5507-3096402)Medically Handicapped - Ter		514000				0.35	18,406
	(36-5507-3096102)Medically Handicapped Child		514000				0.40	21,035
	TOTAL Horeis, Kristi C						1.00	52,588
	TOTAL 514000 CLER/TECH/SERV WAGES						0.824	55,727

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SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Genetic Medicine (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.824	73,727
	SUBTOTAL SALARIES & WAGES						2.954	478,128
BENEFITS								
519100	RETIREMENT CONTRIBUTION							25,056
519200	FICA CONTRIBUTION							24,285
519300	HEALTH INSURANCE CONTRIBUTION							70,543
519400	LIFE INSURANCE CONTRIBUTION							1,156
	SUBTOTAL BENEFITS							121,040
	TOTAL PERSONAL SERVICES							599,168
	COST OBJECT TOTAL							599,168

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Occupational Therapy (31-8207-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	387		0.186	21,750
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12			0.000	10,000
	(34-5507-1044002)MMI Interdisciplinary Train		513000				0.04	5,080
	(33-5507-0150)Madonna School Services		513000				0.07	7,620
	(31-5524-0100)OT Clinical		513000				0.22	25,399
	(37-5507-3004001)OT OPS Services		513000				0.49	57,150
	TOTAL Westengaard, Michelle L						1.00	126,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.186	31,750
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	1040	21.642	0.500	22,508
	(31-5524-0100)OT Clinical		514000				0.10	4,502
	(37-5507-3004001)OT OPS Services		514000				0.40	18,006
	TOTAL Payton, Renee P						1.00	45,016
	SUBTOTAL NONFACULTY						0.686	54,258
	SUBTOTAL SALARIES & WAGES						0.686	54,258
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,527
	519200 FICA CONTRIBUTION							3,418
	519300 HEALTH INSURANCE CONTRIBUTION							9,929
	519400 LIFE INSURANCE CONTRIBUTION							163
	SUBTOTAL BENEFITS							17,037
	TOTAL PERSONAL SERVICES							71,295
	COST OBJECT TOTAL							71,295

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SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Physical Therapy (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baraldi Cunha, Andrea	Asst Professor	00093533	090352	12	703		0.338	16,892
	(36-5526-2002001)Evaluation of the Efficacy		511000				0.25	12,669
	(33-5507-0152)MMI Research		511000				0.41	54,899
	TOTAL Baraldi Cunha, Andrea						1.00	84,460
TBA	Director of Physical Therapy	00090008	095081	12			0.000	10,000
Gehringer, James E	Research Asst Professor	00092704	095146	12	416		0.200	13,046
	(31-8207-8790)Administration Research		511000				0.80	52,182
	TOTAL Gehringer, James E						1.00	65,228
	TOTAL 511000 TENURED FACULTY SALARIES						0.538	39,938
	SUBTOTAL FACULTY						0.538	39,938
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	365		0.175	17,309
	(36-5526-2002001)Evaluation of the Efficacy		513000				0.10	9,873
	(37-5507-3005002)PT OPS Services		513000				0.73	71,554
	TOTAL Beyersdorf, Amy Holts						1.00	98,736
514000 CLER/TECH/SERV WAGES								
Kullman, Paige	Office Associate II	00075994	242415	12	1040	25.067	0.500	26,070
	(36-5526-2002001)Evaluation of the Efficacy		514000				0.10	5,214
	(37-5507-3005002)PT OPS Services		514000				0.40	20,857
	TOTAL Kullman, Paige						1.00	52,141
	SUBTOTAL NONFACULTY						0.675	43,379
	SUBTOTAL SALARIES & WAGES						1.213	83,317
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,766
	519200 FICA CONTRIBUTION							4,619
	519300 HEALTH INSURANCE CONTRIBUTION							13,417
	519400 LIFE INSURANCE CONTRIBUTION							220
	SUBTOTAL BENEFITS							23,022
	TOTAL PERSONAL SERVICES							106,339
	COST OBJECT TOTAL							106,339

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: LB901 MMI Psychology Internships (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roberts, Holly Jean	Professor	00093414	095150	12	210		0.101	13,901
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.25	34,753
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	6,951
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.25	34,753
	(31-8207-8590)Psychology		511000				0.20	27,803
	(31-5528-0100)Psychology Clinical		511000				0.14	20,852
	TOTAL Roberts, Holly Jean						1.00	139,013
Burt, Jennifer D	Assoc Professor	00093394	095152	12	551		0.265	33,409
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.11	13,364
	(31-8207-8590)Psychology		511000				0.21	26,727
	(31-5528-0100)Psychology Clinical		511000				0.42	52,637
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	133,637
Grennan, Allison Q	Assoc Professor	00084697	095152	12	212		0.102	12,132
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.10	12,132
	(34-5528-1001001)Behavioral Health Workforce		511000				0.20	24,265
	(31-8207-8590)Psychology		511000				0.20	24,265
	(31-5528-0100)Psychology Clinical		511000				0.39	46,029
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	121,323
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	119		0.057	6,974
	(31-5510-0100)SB Clinical		511000				0.23	27,895
	(31-8207-7930)Severe Behavior		511000				0.54	65,687
	(36-5507-2151001)Severe Behavior		511000				0.17	20,922
	(31-8207-7930)Severe Behavior		512100				0.00	18,000
	TOTAL Zangrillo, Amanda N						1.00	139,478
TBA	Asst Professor	00093401	095154	12	520		0.250	194,902
	TOTAL 511000 TENURED FACULTY SALARIES						0.775	261,318
	SUBTOTAL FACULTY						0.775	261,318
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klingelhofer, Sara S	Beh Health Practitioner II Rural Clinics	00072634	293319	12	416		0.200	12,682
	(31-5528-0100)Psychology Clinical		513000				0.80	50,732
	TOTAL Klingelhofer, Sara S						1.00	63,414
518950 NEGATIVE BUDGET-FACULTY WAGES								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: LB901 MMI Psychology Internships (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Planned Negative				00			0.000	-12,132	
Planned Negative				00			0.000	-33,409	
Planned Negative				00			0.000	-194,902	
Planned Negative				00			0.000	-13,901	
Planned Negative				00			0.000	-6,974	
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-261,318
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Planned Negative				00			0.000	-12,682	
	SUBTOTAL NONFACULTY							0.200	-261,318
	SUBTOTAL SALARIES & WAGES							0.975	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	1007		0.484	29,039
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	36,299
	(36-5507-3096102)Medically Handicapped Child		511000				0.00	23,232
	(31-5528-0100)Psychology Clinical		511000				0.52	56,628
	TOTAL Kuhn, Brett R						1.00	145,198
Allen, Keith D	Professor	00093393	095150	12	208		0.100	22,059
	(33-5507-0162)Academic Affairs		511000				0.25	44,147
	(31-5528-0100)Psychology Clinical		511000				0.15	33,089
	(33-5507-0162)Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						0.50	110,295
Clarke, Brandy L	Professor	00093930	095150	12	645		0.310	18,600
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.39	54,900
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.00	36,600
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,300
	(37-5528-1002001)Developmental Account		511000				0.00	36,600
	TOTAL Clarke, Brandy L						1.00	183,000
Roberts, Holly Jean	Professor	00093414	095150	12	421		0.202	27,803
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.25	34,753
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	6,951
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	13,901
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.25	34,753
	(31-5528-0100)Psychology Clinical		511000				0.14	20,852
	TOTAL Roberts, Holly Jean						1.00	139,013
Schumacher, Rachel E	Asst Professor	00093398	095150	12	416		0.200	18,540
	(31-5528-0100)Psychology Clinical		511000				0.80	74,160
	TOTAL Schumacher, Rachel E						1.00	92,700
Shriver, Mark D	Professor	00093415	095150	12	429		0.207	35,280
	(34-5534-3011006)MMI UCEDD		511000				0.52	88,199
	(34-5534-3012001)MMI UCEDD		511000				0.01	1,764
	(36-5534-3006001)MMI UCEDD		511000				0.05	8,820
	(36-5534-3007001)MMI UCEDD		511000				0.01	1,764
	(34-5528-3001001)MMI-Psychology		511000				0.01	1,764
	(31-5528-0100)Psychology Clinical		511000				0.20	33,806
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	176,397
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	416		0.200	23,300

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SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5528-1002001)Developmental Account		511000				0.30	34,949
	(37-5507-3033001)Psychology OPS Services		511000				0.50	58,249
	TOTAL Bassingthwaite, Brenda J						1.00	116,498
Burt, Jennifer D	Assoc Professor	00093394	095152	12	441		0.212	26,727
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.11	13,364
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.27	33,409
	(31-5528-0100)Psychology Clinical		511000				0.42	52,637
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	133,637
Grennan, Allison Q	Assoc Professor	00084697	095152	12	425		0.204	24,265
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.10	12,132
	(34-5528-1001001)Behavioral Health Workforce		511000				0.20	24,265
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,132
	(31-5528-0100)Psychology Clinical		511000				0.39	46,029
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	121,323
Barboza, Adriano A	Asst Professor	00093425	095154	12	416		0.200	18,270
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	18,270
	(37-5528-3003001)Consultative FBA Services		511000				0.20	18,270
	(33-5528-0017)Grupo Conduzir		511000				0.12	10,962
	(31-5528-0100)Psychology Clinical		511000				0.28	25,578
	TOTAL Barboza, Adriano A						1.00	91,350
Chadwell, Mindy R	Asst Professor	00092708	095154	12	416		0.200	20,605
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	10,303
	(37-5528-1002001)Developmental Account		511000				0.20	20,605
	(36-5528-1002004)Mental Health Professional		511000				0.25	25,757
	(33-5528-0007)Millard Pub. School		511000				0.20	20,605
	(31-5528-0100)Psychology Clinical		511000				0.05	5,151
	TOTAL Chadwell, Mindy R						1.00	103,026
Foster, Nancy L	Asst Professor	00093401	095154	12	416		0.200	24,164
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.05	6,041
	(36-5507-3096102)Medically Handicapped Child		511000				0.28	33,828
	(31-5528-0100)Psychology Clinical		511000				0.47	56,784
	TOTAL Foster, Nancy L						1.00	120,817
Hayes, Lynda B	Asst Professor	00093402	095154	12	416		0.200	18,746
	(31-5528-0100)Psychology Clinical		511000				0.80	74,984
	TOTAL Hayes, Lynda B						1.00	93,730
Higgins, William J	Asst Professor	00093671	095154	12	416		0.200	20,445

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SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5528-0100)Psychology Clinical		511000				0.60	61,335
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	20,445
	TOTAL Higgins, William J						1.00	102,225
Hoff, Natalie T	Asst Professor	00090115	095154	12	416		0.200	19,270
	(36-5528-1002004)Mental Health Professional		511000				0.35	33,723
	(31-5528-0100)Psychology Clinical		511000				0.45	43,358
	TOTAL Hoff, Natalie T						1.00	96,351
Hunter, Melissa D	Asst Professor	00093404	095154	12	416		0.200	20,640
	(33-5507-0150)Madonna School Services		511000				0.30	30,960
	(31-5528-0100)Psychology Clinical		511000				0.50	51,600
	TOTAL Hunter, Melissa D						1.00	103,200
Kennedy, Abigail E	Asst Professor	00092080	095154	12	416		0.200	19,289
	(34-5528-1001001)Behavioral Health Workforce		511000				0.20	19,289
	(31-5528-0100)Psychology Clinical		511000				0.40	38,579
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	19,289
	TOTAL Kennedy, Abigail E						1.00	96,446
Klepper, Christian N	Asst Professor	00092072	095154	12	374		0.180	17,674
	(33-5528-0008)BHECN MOU		511000				0.12	11,783
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.45	44,186
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		511000				0.05	4,910
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.20	19,638
	TOTAL Klepper, Christian N						1.00	98,191
Morton, Allison R	Asst Professor	00090296	095154	12	416		0.200	19,158
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.20	19,158
	(31-5528-0100)Psychology Clinical		511000				0.60	57,474
	TOTAL Morton, Allison R						1.00	95,790
Neitzke, Lisa L	Asst Professor	00092073	095154	12	416		0.200	20,057
	(33-5528-0016)COD MOU		511000				0.05	5,014
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.03	3,009
	(31-5528-0100)Psychology Clinical		511000				0.72	72,205
	TOTAL Neitzke, Lisa L						1.00	100,285
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	416		0.200	19,734
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.35	34,535
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.25	24,667
	(31-5528-0100)Psychology Clinical		511000				0.20	19,734
	TOTAL Strong-Bak, Whitney L						1.00	98,670
TBA	Asst Professor	00092072	095154	12	229		0.110	101,611
Young, Kaitlyn M	Asst Professor	00092373	095154	12	416		0.200	18,540

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SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.15	13,905
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.10	9,270
	(37-5528-1002001)Developmental Account		511000				0.20	18,540
	(36-5528-1002004)Mental Health Professional		511000				0.15	13,905
	(33-5528-0007)Millard Pub. School		511000				0.20	18,540
	TOTAL Young, Kaitlyn M						1.00	92,700
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	416		0.200	19,800
	(37-5528-1002001)Developmental Account		511000				0.20	19,800
	(31-5528-0100)Psychology Clinical		511000				0.10	9,899
	(37-5507-3033001)Psychology OPS Services		511000				0.45	44,550
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	4,950
	TOTAL Morse, Megan M						1.00	98,999
	TOTAL 511000 TENURED FACULTY SALARIES						5.009	603,616
	SUBTOTAL FACULTY						5.009	603,616
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Brandy L	Director of Psychology	00086046	095081	12			0.000	18,000
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.39	54,900
	(34-5528-3000104)BHECN Mental Health Technol		511000				0.00	36,600
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,300
	(37-5528-1002001)Developmental Account		511000				0.00	36,600
	TOTAL Clarke, Brandy L						1.00	183,000
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241400	12	936	9.952	0.450	9,315
Ives, Christina J	Administrative Associate I	00091898	242402	12	1560	30.120	0.750	46,987
	(34-5528-1001001)Behavioral Health Workforce		514000				0.25	15,662
	TOTAL Ives, Christina J						1.00	62,649
Porter, Danielle R	Office Associate I	00083293	242409	12	832	22.362	0.400	18,604
	(31-8207-8596)COSTSHARING/ 36-5528-3000-004		514000				0.15	6,977
	(37-5528-1002001)Developmental Account		514000				0.25	11,628
	(36-5528-3000004)Nebraska Pediatric Mental H		514000				0.20	9,302
	TOTAL Porter, Danielle R						1.00	46,511
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	74,906
	SUBTOTAL NONFACULTY						1.600	92,906
	SUBTOTAL SALARIES & WAGES						6.609	696,522
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							38,669
	519200 FICA CONTRIBUTION							37,479

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SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								116,369
519400 LIFE INSURANCE CONTRIBUTION								1,785
	SUBTOTAL BENEFITS							194,302
	TOTAL PERSONAL SERVICES							890,824
	COST OBJECT TOTAL							890,824

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: UNO-UNMC MMI OWW ABA (31-8207-8592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halbur, Mary E	Asst Professor	00093491	090352	12	218		0.110	9,977
	(31-5508-0300)ACTION Clinical		511000				0.29	27,924
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,989
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.13	11,972
	(31-8210-0400)POE - iCASD		511000				0.21	19,952
	(31-8208-0001)iCASD		511000				0.21	19,954
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	99,768
Higgins, William J	Asst Professor	00093671	095154	12	416		0.200	20,445
	(31-8207-8590)Psychology		511000				0.20	20,445
	(31-5528-0100)Psychology Clinical		511000				0.60	61,335
	TOTAL Higgins, William J						1.00	102,225
Kennedy, Abigail E	Asst Professor	00092080	095154	12	416		0.200	19,289
	(34-5528-1001001)Behavioral Health Workforce		511000				0.20	19,289
	(31-8207-8590)Psychology		511000				0.20	19,289
	(31-5528-0100)Psychology Clinical		511000				0.40	38,579
	TOTAL Kennedy, Abigail E						1.00	96,446
Livingston, Cynthia P	Asst Professor	00093396	095154	12	208		0.100	9,570
	(31-5510-0100)SB Clinical		511000				0.70	66,988
	(31-8207-7930)Severe Behavior		511000				0.20	19,139
	TOTAL Livingston, Cynthia P						1.00	95,697
TBA	Asst Professor	00093671	095154	12	416		0.200	57,966
	TOTAL 511000 TENURED FACULTY SALARIES						0.810	117,247
	SUBTOTAL FACULTY						0.810	117,247
	SUBTOTAL SALARIES & WAGES						0.810	117,247
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,853
	519200 FICA CONTRIBUTION							3,735
	519300 HEALTH INSURANCE CONTRIBUTION							10,848
	519400 LIFE INSURANCE CONTRIBUTION							178
	SUBTOTAL BENEFITS							18,614
	TOTAL PERSONAL SERVICES							135,861
	COST OBJECT TOTAL							135,861

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: COSTSHARING/ 36-5528-3000-004 (31-8207-8596)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roberts, Holly Jean	Professor	00093414	095150	12	105		0.051	6,951
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.25	34,753
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	13,901
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.25	34,753
	(31-8207-8590)Psychology		511000				0.20	27,803
	(31-5528-0100)Psychology Clinical		511000				0.14	20,852
	TOTAL Roberts, Holly Jean						1.00	139,013
Klepper, Christian N	Asst Professor	00092072	095154	12	104		0.050	4,910
	(33-5528-0008)BHECN MOU		511000				0.12	11,783
	(34-5528-3000003)BHECN Mental Health Technol		511000				0.45	44,186
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.20	19,638
	(31-8207-8590)Psychology		511000				0.18	17,674
	TOTAL Klepper, Christian N						1.00	98,191
	TOTAL 511000 TENURED FACULTY SALARIES						0.101	11,861
	SUBTOTAL FACULTY						0.101	11,861
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	00083293	242409	12	312	22.362	0.150	6,977
	(37-5528-1002001)Developmental Account		514000				0.25	11,628
	(36-5528-3000004)Nebraska Pediatric Mental H		514000				0.20	9,302
	(31-8207-8590)Psychology		514000				0.40	18,604
	TOTAL Porter, Danielle R						1.00	46,511
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-4,910
Planned Negative				00			0.000	-6,951
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-11,861
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-6,977
	SUBTOTAL NONFACULTY						0.150	-11,861
	SUBTOTAL SALARIES & WAGES						0.251	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Speech-Language Pathology (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	179		0.086	22,260
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.01	2,188
	(36-5507-3096302)Medically Handicapped - NIC		511000				0.01	2,188
	(36-5507-3096202)Medically Handicapped - SCC		511000				0.01	2,188
	(36-5507-3096402)Medically Handicapped - Ter		511000				0.01	2,188
	(36-5507-3096102)Medically Handicapped Child		511000				0.01	2,188
	(33-5532-0004)NE Med Outpat Serv		511000				0.13	33,389
	(31-5532-0100)SLP Clinical		511000				0.04	11,130
	(31-8207-6800)Administration		512100				0.13	40,260
	(31-5507-6800)MMI Administration		512100				0.57	104,616
	TOTAL Nordness, Amy S						1.00	222,595
TBA	Asst Professor	00093491	090352	12			0.000	81,488
Gormley, Jessica E	Asst Professor	00075376	095154	12	423		0.204	17,170
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,293
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,585
	(33-5552-0618)NE Med SLP Services		511000				0.25	21,463
	(36-5532-2001003)Rehabilitation Engineering		511000				0.10	8,156
	(31-5532-0100)SLP Clinical		511000				0.29	24,684
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	85,851
	TOTAL 511000 TENURED FACULTY SALARIES						0.290	120,918
	SUBTOTAL FACULTY						0.290	120,918
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Operations Associate	00071911	242400	12	1664	26.036	0.800	43,323
	(33-5532-0004)NE Med Outpat Serv		514000				0.10	5,416
	(37-5507-1002005)Scottish Rite Language Prog		514000				0.10	5,415
	TOTAL Bond, Latrice N						1.00	54,154
	SUBTOTAL NONFACULTY						0.800	43,323
	SUBTOTAL SALARIES & WAGES						1.090	164,241
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,379
	519200 FICA CONTRIBUTION							5,213
	519300 HEALTH INSURANCE CONTRIBUTION							15,144
	519400 LIFE INSURANCE CONTRIBUTION							248

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: Speech-Language Pathology (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							25,984
	TOTAL PERSONAL SERVICES							190,225
	COST OBJECT TOTAL							190,225

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Research (31-8207-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gehring, James E	Research Asst Professor	00092704	095146	12	1664		0.800	52,182
	(31-8207-8490)Physical Therapy		511000				0.20	13,046
	TOTAL Gehring, James E						1.00	65,228
Godfrey, Maurice	Professor	00093408	095150	12	1134		0.545	72,724
	(31-8207-6800)Administration		511000				0.20	26,688
	(31-8207-7895)COSTSHARING/36-0115-1005-010		511000				0.06	7,339
	(34-5507-1043101)Encouraging Excellence: Hea		511000				0.18	24,018
	(34-5507-2039105)Ignite-Engage-Sustain: A co		511000				0.02	2,669
	TOTAL Godfrey, Maurice						1.00	133,438
	TOTAL 511000 TENURED FACULTY SALARIES						1.345	124,906
	SUBTOTAL FACULTY						1.345	124,906
	SUBTOTAL SALARIES & WAGES						1.345	124,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,119
519200 FICA CONTRIBUTION								7,869
519300 HEALTH INSURANCE CONTRIBUTION								22,858
519400 LIFE INSURANCE CONTRIBUTION								375
	SUBTOTAL BENEFITS							39,221
	TOTAL PERSONAL SERVICES							164,127
	COST OBJECT TOTAL							164,127

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Feeding Disorders (31-8207-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drayton, Amy K	Asst Professor	00093406	090352	12	837		0.417	69,532
	(31-5518-0100)FD Clinical		511000				0.58	97,206
	TOTAL Drayton, Amy K						1.00	176,738
Knight, Rachel M	Asst Professor	00092171	090352	12	416		0.200	23,070
	(31-5518-0100)FD Clinical		511000				0.80	92,278
	TOTAL Knight, Rachel M						1.00	115,348
Hansen, Bethany A	Asst Professor	00093411	095154	12	435		0.209	22,630
	(31-5518-0100)FD Clinical		511000				0.79	85,518
	(31-5518-0100)FD Clinical		512100				0.00	5,000
	TOTAL Hansen, Bethany A						1.00	113,148
Phipps, Laura E	Asst Professor	00093412	095154	12	416		0.200	18,540
	(31-5518-0100)FD Clinical		511000				0.80	74,160
	TOTAL Phipps, Laura E						1.00	92,700
	TOTAL 511000 TENURED FACULTY SALARIES						1.026	133,772
	SUBTOTAL FACULTY						1.026	133,772
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Drayton, Amy K	Director of Pediatric Feeding	00093055	090390	12			0.000	10,000
	(31-5518-0100)FD Clinical		511000				0.58	97,206
	TOTAL Drayton, Amy K						1.00	176,738
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	1040	21.788	0.500	22,660
	(31-5518-0100)FD Clinical		514000				0.50	22,660
	TOTAL Nieman, Melissa K						1.00	45,320
	SUBTOTAL NONFACULTY						0.500	32,660
	SUBTOTAL SALARIES & WAGES						1.526	166,432
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,818
	519200 FICA CONTRIBUTION							10,485
	519300 HEALTH INSURANCE CONTRIBUTION							30,457
	519400 LIFE INSURANCE CONTRIBUTION							499
	SUBTOTAL BENEFITS							52,259
	TOTAL PERSONAL SERVICES							218,691
	COST OBJECT TOTAL							218,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: MMI State General (07)

COST OBJECT: LB994 Rural Behavioral Health Training (31-8207-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Grandgenett, Hanna M	Psychology Fellow	00092372	095470	12	2080		1.000	56,484	
Gray, Jasmine C	Psychology Fellow	00092372	095470	12	2080		1.000	56,484	
Pynn, Christina L	Psychology Fellow	00092372	095470	12	2080		1.000	56,484	
TBA	Psychology Fellow	00092372	095470	12	1040		0.500	30,548	
	TOTAL 515000 OTH ACAD SAL & WAGES							3.500	200,000
	SUBTOTAL NONFACULTY							3.500	200,000
	SUBTOTAL SALARIES & WAGES							3.500	200,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								11,014	
519200 FICA CONTRIBUTION								10,675	
519300 HEALTH INSURANCE CONTRIBUTION								31,010	
519400 LIFE INSURANCE CONTRIBUTION								508	
	SUBTOTAL BENEFITS							53,207	
	TOTAL PERSONAL SERVICES							253,207	
	COST OBJECT TOTAL							253,207	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: iCASD (08)

COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shillingsburg, Miriam A	Professor	00071412	090350	12	2080		1.000	60,000
	(31-5508-0200)ACT Clinical		511000				0.00	12,360
	(31-5508-0300)ACTION Clinical		511000				0.00	12,360
	(31-5508-0100)Diagnostics Clinical		511000				0.00	12,360
	(31-5508-0500)EI Clinical		511000				0.00	12,360
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	19,776
	(31-8210-0400)POE - iCASD		511000				0.00	29,664
	TOTAL Shillingsburg, Miriam A						1.00	247,200
Carroll, Regina A	Assoc Professor	00093421	090351	12	306		0.147	17,225
	(31-5508-0200)ACT Clinical		511000				0.35	44,826
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.06	6,556
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.08	9,179
	(31-8210-0400)POE - iCASD		511000				0.37	39,338
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	TOTAL Carroll, Regina A						1.00	131,124
Connolly, Sarah C	Asst Professor	00093900	090352	12	905		0.435	21,771
	(33-5508-0005)Bridge		511000				0.00	40,820
	(31-5508-0100)Diagnostics Clinical		511000				0.13	21,771
	(31-5508-0500)EI Clinical		511000				0.00	2,721
	(31-8210-0400)POE - iCASD		511000				0.44	21,771
	TOTAL Connolly, Sarah C						1.00	108,854
Halbur, Mary E	Asst Professor	00093491	090352	12	438		0.210	19,954
	(31-5508-0300)ACTION Clinical		511000				0.29	27,924
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,989
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.13	11,972
	(31-8210-0400)POE - iCASD		511000				0.21	19,952
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	9,977
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	99,768
Hill, Trenesha L	Asst Professor	00093399	090352	12	35		0.020	1,553
	(31-5508-0100)Diagnostics Clinical		511000				0.73	68,334
	(33-5507-0152)MMI Research		511000				0.25	23,296
	TOTAL Hill, Trenesha L						1.00	93,183
TBA	Asst Professor	00093491	090352	12			0.000	15,333
Zemantic, Patricia K	Asst Professor	00093410	095154	12	437		0.210	20,468

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: iCASD (08)

COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0100)Diagnostics Clinical		511000				0.53	51,285
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	5,117
	(31-8210-0400)POE - iCASD		511000				0.21	20,468
	(31-5508-0100)Diagnostics Clinical		512100				0.00	5,000
	TOTAL Zemantic, Patricia K						1.00	102,338
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	70,320
	(31-5508-0200)ACT Clinical		511000				0.00	12,360
	(31-5508-0300)ACTION Clinical		511000				0.00	12,360
	(31-5508-0100)Diagnostics Clinical		511000				0.00	12,360
	(31-5508-0500)EI Clinical		511000				0.00	12,360
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	19,776
	(31-8210-0400)POE - iCASD		511000				0.00	29,664
	TOTAL Shillingsburg, Miriam A						1.00	247,200
	TOTAL 511000 TENURED FACULTY SALARIES						2.022	226,624
	SUBTOTAL FACULTY						2.022	226,624
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, Regina A	Assoc Director iCASD	00092351	095081	12			0.000	9,000
	(31-5508-0200)ACT Clinical		511000				0.35	44,826
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.06	6,556
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.08	9,179
	(31-8210-0400)POE - iCASD		511000				0.37	39,338
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	TOTAL Carroll, Regina A						1.00	131,124
Shillingsburg, Miriam A	Director ICASD	00092758	095081	12			0.000	18,000
	(31-5508-0200)ACT Clinical		511000				0.00	12,360
	(31-5508-0300)ACTION Clinical		511000				0.00	12,360
	(31-5508-0100)Diagnostics Clinical		511000				0.00	12,360
	(31-5508-0500)EI Clinical		511000				0.00	12,360
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	19,776
	(31-8210-0400)POE - iCASD		511000				0.00	29,664
	TOTAL Shillingsburg, Miriam A						1.00	247,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	27,000
514000 CLER/TECH/SERV WAGES								
Smith, Joan M	Administrative Associate I	00075821	242402	12	1040	28.963	0.500	30,121
	(31-8207-6800)Administration		514000				0.50	30,121
	TOTAL Smith, Joan M						1.00	60,242
Blank, Denise M	Clinical Services Associate	00091143	242500	12	624	22.728	0.300	14,182

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: iCASD (08)

COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8210-0400)POE - iCASD		514000				0.70	33,091
	TOTAL Blank, Denise M						1.00	47,273
	TOTAL 514000 CLER/TECH/SERV WAGES						0.800	44,303
	SUBTOTAL NONFACULTY						0.800	71,303
	SUBTOTAL SALARIES & WAGES						2.822	297,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,369
519200 FICA CONTRIBUTION								17,803
519300 HEALTH INSURANCE CONTRIBUTION								51,715
519400 LIFE INSURANCE CONTRIBUTION								848
	SUBTOTAL BENEFITS							88,735
	TOTAL PERSONAL SERVICES							386,662
	COST OBJECT TOTAL							386,662

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: Severe Behavior (10)

COST OBJECT: POE - iCASD (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carroll, Regina A	Assoc Professor	00093421	090351	12	768		0.369	39,338
	(31-5508-0200)ACT Clinical		511000				0.35	44,826
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.06	6,556
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.08	9,179
	(31-8208-0001)iCASD		511000				0.15	17,225
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	131,124
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12	888		0.427	23,491
	(31-5508-0500)EI Clinical		511000				0.15	60,471
	(31-8210-0500)Early Intervention		511000				0.43	23,491
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	(31-5508-0500)EI Clinical		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	117,453
Connolly, Sarah C	Asst Professor	00093900	090352	12	905		0.435	21,771
	(33-5508-0005)Bridge		511000				0.00	40,820
	(31-5508-0100)Diagnostics Clinical		511000				0.13	21,771
	(31-5508-0500)EI Clinical		511000				0.00	2,721
	(31-8208-0001)iCASD		511000				0.44	21,771
	TOTAL Connolly, Sarah C						1.00	108,854
Halbur, Mary E	Asst Professor	00093491	090352	12	438		0.210	19,952
	(31-5508-0300)ACTION Clinical		511000				0.29	27,924
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	4,989
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.13	11,972
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	9,977
	(31-8208-0001)iCASD		511000				0.21	19,954
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	99,768
Rey, Catalina N	Asst Professor	00093882	090352	12	416		0.200	19,643
	(31-5508-0500)EI Clinical		511000				0.60	58,931
	(31-8210-0500)Early Intervention		511000				0.20	19,644
	TOTAL Rey, Catalina N						1.00	98,218
Zemantic, Patricia K	Asst Professor	00093410	095154	12	437		0.210	20,468

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: Severe Behavior (10)

COST OBJECT: POE - iCASD (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0100)Diagnostics Clinical		511000				0.53	51,285
	(34-5507-1044002)MMI Interdisciplinary Train		511000				0.05	5,117
	(31-8208-0001)iCASD		511000				0.21	20,468
	(31-5508-0100)Diagnostics Clinical		512100				0.00	5,000
	TOTAL Zemantic, Patricia K						1.00	102,338
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	29,664
	(31-5508-0200)ACT Clinical		511000				0.00	12,360
	(31-5508-0300)ACTION Clinical		511000				0.00	12,360
	(31-5508-0100)Diagnostics Clinical		511000				0.00	12,360
	(31-5508-0500)EI Clinical		511000				0.00	12,360
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	19,776
	(31-8208-0001)iCASD		511000				1.00	130,320
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	247,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.851	174,327
	SUBTOTAL FACULTY						1.851	174,327
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blank, Denise M	Clinical Services Associate	00091143	242500	12	1456	22.728	0.700	33,091
	(31-8208-0001)iCASD		514000				0.30	14,182
	TOTAL Blank, Denise M						1.00	47,273
515000 OTH ACAD SAL & WAGES								
Courson, Christian S	CASD Fellow	00092985	095470	12	206		0.099	5,581
	(37-5508-3004001)MMI-ICASD		515000				0.90	50,903
	TOTAL Courson, Christian S						1.00	56,484
	SUBTOTAL NONFACULTY						0.799	38,672
	SUBTOTAL SALARIES & WAGES						2.650	212,999
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,845
	519200 FICA CONTRIBUTION							13,419
	519300 HEALTH INSURANCE CONTRIBUTION							38,979
	519400 LIFE INSURANCE CONTRIBUTION							639
	SUBTOTAL BENEFITS							66,882
	TOTAL PERSONAL SERVICES							279,881
	COST OBJECT TOTAL							279,881

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: Severe Behavior (10)

COST OBJECT: Early Intervention (31-8210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12	888		0.427	23,491
	(31-5508-0500)EI Clinical		511000				0.15	60,471
	(31-8210-0400)POE - iCASD		511000				0.43	23,491
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	(31-5508-0500)EI Clinical		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	117,453
Rey, Catalina N	Asst Professor	00093882	090352	12	416		0.200	19,644
	(31-5508-0500)EI Clinical		511000				0.60	58,931
	(31-8210-0400)POE - iCASD		511000				0.20	19,643
	TOTAL Rey, Catalina N						1.00	98,218
	TOTAL 511000 TENURED FACULTY SALARIES						0.627	43,135
	SUBTOTAL FACULTY						0.627	43,135
	SUBTOTAL SALARIES & WAGES						0.627	43,135
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,804
	519200 FICA CONTRIBUTION							2,718
	519300 HEALTH INSURANCE CONTRIBUTION							7,894
	519400 LIFE INSURANCE CONTRIBUTION							129
	SUBTOTAL BENEFITS							13,545
	TOTAL PERSONAL SERVICES							56,680
	COST OBJECT TOTAL							56,680

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: POE-Genetic Medicine (31-8220-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, Craig V	Asst Professor	00093400	095154	12	416		0.200	30,679
	(33-5552-2002)GM Operations Act		511000				0.43	65,959
	(31-8207-8100)Genetic Medicine		511000				0.20	30,679
	(36-5507-3096102)Medically Handicapped Child		511000				0.10	15,339
	(37-5321-3000001)Pediatrics		511000				0.07	10,737
	TOTAL Baker, Craig V						1.00	153,393
Blase, Terri L	Asst Professor	00093492	095154	12	435		0.209	23,347
	(37-5520-3010001)GC - Cancer Genetics		511000				0.52	58,366
	(33-5552-2002)GM Operations Act		511000				0.06	6,672
	(31-8207-8100)Genetic Medicine		511000				0.21	23,347
	(33-5552-2002)GM Operations Act		512100				0.00	5,000
	TOTAL Blase, Terri L						1.00	116,732
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	624		0.300	26,099
	(33-5552-2002)GM Operations Act		511000				0.50	43,499
	(31-8207-8100)Genetic Medicine		511000				0.20	17,400
	TOTAL Cratsenberg, Drew M						1.00	86,998
Cummings, Christopher T	Asst Professor	00093875	095154	12	238		0.114	17,687
	(33-5552-2002)GM Operations Act		511000				0.56	86,163
	(31-8207-8100)Genetic Medicine		511000				0.20	31,000
	(36-5507-3096102)Medically Handicapped Child		511000				0.13	20,150
	TOTAL Cummings, Christopher T						1.00	155,000
Ronspies, Carey A	Asst Professor	00093479	095154	12	416		0.200	34,110
	(33-5552-2002)GM Operations Act		511000				0.52	88,686
	(31-8207-8100)Genetic Medicine		511000				0.20	34,110
	(36-5507-3096102)Medically Handicapped Child		511000				0.08	13,644
	TOTAL Ronspies, Carey A						1.00	170,550
Velasco, Danita J	Asst Professor	00092748	095154	12	624		0.300	52,449
	(33-5552-2002)GM Operations Act		511000				0.32	55,944
	(31-8207-8100)Genetic Medicine		511000				0.20	34,965
	(37-5310-1100100)Graduate Medical Education		511000				0.15	26,224
	(36-5507-3096102)Medically Handicapped Child		511000				0.03	5,246
	TOTAL Velasco, Danita J						1.00	174,828
	TOTAL 511000 TENURED FACULTY SALARIES						1.323	184,371
	SUBTOTAL FACULTY						1.323	184,371
	SUBTOTAL SALARIES & WAGES						1.323	184,371

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: POE-Genetic Medicine (31-8220-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							11,984
519200	FICA CONTRIBUTION							11,615
519300	HEALTH INSURANCE CONTRIBUTION							33,740
519400	LIFE INSURANCE CONTRIBUTION							553
	SUBTOTAL BENEFITS							57,892
	TOTAL PERSONAL SERVICES							242,263
	COST OBJECT TOTAL							242,263

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: UCEDD (34)

COST OBJECT: UCEDD (31-8234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	416		0.200	15,262
	(31-8234-0010)COSTSHARING/34-5534-3011-006		511000				0.12	9,157
	(34-5534-3011006)MMI UCEDD		511000				0.40	30,525
	(33-5534-0004)MPS YAP Job Site		511000				0.08	6,105
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.08	5,723
	(37-5507-3017001)NCI - Survey Contract		511000				0.08	5,723
	(37-5534-3002001)NCI Data Dashboard		511000				0.05	3,816
	TOTAL Ray, Rachel R						1.00	76,311
TBA	Asst Professor	00093350	095154	12	208		0.100	16,143
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	31,405
	SUBTOTAL FACULTY						0.300	31,405
	SUBTOTAL SALARIES & WAGES						0.300	31,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								992
519200 FICA CONTRIBUTION								962
519300 HEALTH INSURANCE CONTRIBUTION								2,793
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							4,793
	TOTAL PERSONAL SERVICES							36,198
	COST OBJECT TOTAL							36,198

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer State Support (82)

DEPARTMENT: UCEDD (34)

COST OBJECT: COSTSHARING/34-5534-3011-006 (31-8234-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	250		0.120	9,157
	(34-5534-3011006)MMI UCEDD		511000				0.40	30,525
	(33-5534-0004)MPS YAP Job Site		511000				0.08	6,105
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.08	5,723
	(37-5507-3017001)NCI - Survey Contract		511000				0.08	5,723
	(37-5534-3002001)NCI Data Dashboard		511000				0.05	3,816
	(31-8234-0001)UCEDD		511000				0.20	15,262
	TOTAL Ray, Rachel R						1.00	76,311
Swanson, Sarah R	Asst Professor	00093351	095154	12	218		0.105	8,475
	(36-5534-1001003)Care Coordination Access in		511000				0.05	4,036
	(34-5450-3000001)College of Public Health		511000				0.05	3,874
	(36-5534-3001004)Family Care Enhancement Pro		511000				0.10	8,071
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,019
	(34-5534-3011006)MMI UCEDD		511000				0.25	20,340
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,036
	(36-5534-3006001)MMI UCEDD		511000				0.15	12,107
	(36-5534-3008001)MMI UCEDD		511000				0.18	14,528
	(36-5507-3096502)Medically Handicapped - Fam		511000				0.04	3,228
	TOTAL Swanson, Sarah R						1.00	80,714
	TOTAL 511000 TENURED FACULTY SALARIES						0.225	17,632
	SUBTOTAL FACULTY						0.225	17,632
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-9,157
Planned Negative				00			0.000	-8,475
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-17,632
	SUBTOTAL NONFACULTY						0	-17,632
	SUBTOTAL SALARIES & WAGES						0.225	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Clinical - FMP Salary (37-8305-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lawson, Ryan J	Real Estate/Property Manager	00073627	243300	12	1040		0.500	55,033
	(33-3305-0100)Real Estate Admin		513000				0.50	55,033
	TOTAL Lawson, Ryan J						1.00	110,066
514000 CLER/TECH/SERV WAGES								
Blecher, Daniel V	Zone Facility Technician IV	00085947	272600	12	2080	29.417	1.000	61,187
Clark, Matthew S	Zone Facility Technician, Senior	00090897	272600	12	2080	30.891	1.000	64,253
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	40.294	1.000	83,811
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	209,251
	SUBTOTAL NONFACULTY						3.500	264,284
	SUBTOTAL SALARIES & WAGES						3.500	264,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,571
519200 FICA CONTRIBUTION								13,478
519300 HEALTH INSURANCE CONTRIBUTION								43,871
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								1,049
	SUBTOTAL BENEFITS							69,233
	TOTAL PERSONAL SERVICES							333,517
	COST OBJECT TOTAL							333,517

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Dean College of Medicine (10)

COST OBJECT: House Officer Dean Office (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Professor	00093212	095150	12			1.000	80,398
	TOTAL Are, Chandrakanth						1.00	90,398
	SUBTOTAL FACULTY						1.000	80,398
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Are, Chandrakanth	Associate Dean	00071035	095130	12			0.000	10,000
	TOTAL Are, Chandrakanth						1.00	90,398
513000 MGR/PROFESSIONAL SAL								
Coleman, Stefani M	Educational Programs Administrator	00088696	243300	12	1040		0.500	36,050
	(31-5360-0001)Surgery Instruction		513000				0.50	36,050
	TOTAL Coleman, Stefani M						1.00	72,100
Snow, Erin N	Director of Graduate Medical Education	00071068	243300	12	2080		1.000	124,836
Smith, Susan R	House Officer Assistance Program Manager	00089859	293300	12	2080		1.000	87,767
Leiphrakpam, Premila Devi	GME Research & Education Program Manager	00071593	363300	12	2080		1.000	87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	336,203
514000 CLER/TECH/SERV WAGES								
Guziec, Amy N	GME Educational Program Coordinator III	00071048	242400	12	2080	30.223	1.000	62,863
Marcoux, Arianne D	GME Educational Program Coordinator III	00072758	242400	12	2080	29.808	1.000	62,001
Nelsen, Rachel V	GME Educational Program Coordinator III	00075915	242400	12	2080	30.304	1.000	63,033
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	187,897
	SUBTOTAL NONFACULTY						6.500	534,100
	SUBTOTAL SALARIES & WAGES						7.500	614,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,580
519200 FICA CONTRIBUTION								31,339
519300 HEALTH INSURANCE CONTRIBUTION								102,007
519400 LIFE INSURANCE CONTRIBUTION								615
519800 WORKERS COMPENSATION								2,438
	SUBTOTAL BENEFITS							160,979
	TOTAL PERSONAL SERVICES							775,477
	COST OBJECT TOTAL							775,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: DDIF Administration Dean Office (37-8310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Abbey R	Grants Administration Coordinator	00091568	243300	12	2080		1.000	55,645
Comstock, Saoirse L	Accountant II	00081709	243301	12	2080		1.000	63,860
Stormberg, Amy E	Accountant II	00071216	243301	12	2080		1.000	64,272
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	183,777
514000 CLER/TECH/SERV WAGES								
Burbach, James M	Grants Finance Associate	00071076	242301	12	1195	27.834	0.575	33,274
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.10	5,471
	(36-5232-2194004)LONG acting pipeline to Est		514000				0.10	5,471
	(34-5232-3012002)Title III: Categorical Grant		514000				0.24	13,678
TOTAL Burbach, James M							1.00	57,894
SUBTOTAL NONFACULTY							3.575	217,051
SUBTOTAL SALARIES & WAGES							3.575	217,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,682
519200 FICA CONTRIBUTION								11,070
519300 HEALTH INSURANCE CONTRIBUTION								36,030
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								861
SUBTOTAL BENEFITS								56,860
TOTAL PERSONAL SERVICES								273,911
COST OBJECT TOTAL								273,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: House Officer Anesth (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aron, Rebecca A	Assoc Professor	00071045	090351	12	1612		1.000	110,300
Heiser, Nicholas E	Assoc Professor	00089672	090352	12	1612		0.775	85,357
	(37-8320-3001001)Clinical Anesth		511000				0.23	24,843
	TOTAL Heiser, Nicholas E						1.00	110,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.775	195,657
	SUBTOTAL FACULTY						1.775	195,657
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barak Bernhagen, Mary A	GME Educational Program Coordinator II	00071969	242400	12	2080	29.583	1.000	61,532
Mc Caffrey, Shelly T	GME Educational Program Coordinator I	00076444	242400	12	2080	28.966	1.000	60,350
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	121,882
	SUBTOTAL NONFACULTY						2.000	121,882
	SUBTOTAL SALARIES & WAGES						3.775	317,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,702
519200 FICA CONTRIBUTION								16,194
519300 HEALTH INSURANCE CONTRIBUTION								52,711
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								1,260
	SUBTOTAL BENEFITS							83,185
	TOTAL PERSONAL SERVICES							400,724
	COST OBJECT TOTAL							400,724

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: House Officer Anesth Core Fac (37-8320-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Goergen, Katie J	Assoc Professor	00089169	090351	12	1612		1.000	110,300	
Bagenda, Danstan S	Asst Professor	00093459	095154	12	21		0.010	704	
Haggar, Faye L	Asst Professor	00093450	095154	12	1685		1.000	108,150	
Schiller, Alicia M	Asst Professor	00073752	095154	12	58		0.100	8,681	
Bagenda, Danstan S	Research Scientist	00087596	099511	12			0.000	282	
Schiller, Alicia M	Research Scientist	00087596	099511	12			0.000	3,730	
	TOTAL 511000 TENURED FACULTY SALARIES							2.110	231,847
	SUBTOTAL FACULTY							2.110	231,847
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Schroder, Kathryn L	Educational Programs Administrator	00071343	243300	12	60		1.000	75,000	
514000 CLER/TECH/SERV WAGES									
Martello, Lori A	GME Educational Program Coordinator II	00089799	242400	12	2080	26.769	1.000	55,679	
	SUBTOTAL NONFACULTY							2.000	130,679
	SUBTOTAL SALARIES & WAGES							4.110	362,526
BENEFITS									
519100 RETIREMENT CONTRIBUTION									14,501
519200 FICA CONTRIBUTION									18,489
519300 HEALTH INSURANCE CONTRIBUTION									60,179
519400 LIFE INSURANCE CONTRIBUTION									363
519800 WORKERS COMPENSATION									1,438
	SUBTOTAL BENEFITS								94,970
	TOTAL PERSONAL SERVICES								457,496
	COST OBJECT TOTAL								457,496

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical Anesth (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Madhuri	Professor	00081194	090350	12	2080		1.000	110,300
Brakke, Tara R	Professor	00079031	090350	12	2080		1.000	111,703
Duhachek-Stapelman, Amy L	Professor	00092917	090350	12	2080		1.000	110,300
Ellis, Sheila J	Professor	00086996	090350	12	2080		1.000	110,300
Johnson, Daniel W	Professor	00072504	090350	12	2080		1.000	110,300
Lobato, Robert L	Professor	00093515	090350	12	2080		1.000	110,300
Roberts, Ellen K	Professor	00092544	090350	12	2080		1.000	110,300
Schulte, Thomas E	Professor	00093476	090350	12	2080		1.000	110,300
Shukry, Mohanad	Professor	00079420	090350	12	2080		1.000	207,040
Wildes, Troy S	Professor	00071388	090350	12	2080		1.000	110,300
Adams, Austin J	Assoc Professor	00092256	090351	12	2080		1.000	110,300
Chacon, Martha M	Assoc Professor	00092473	090351	12	2080		1.000	110,300
Hascall, Allyson L	Assoc Professor	00093637	090351	12	2080		1.000	110,300
Haynes-Henson, Kimberley K	Assoc Professor	00092817	090351	12	535		1.000	110,300
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	13,900
Kassel, Cale A	Assoc Professor	00092437	090351	12	1121		1.000	110,300
Lankhorst, Michael J	Assoc Professor	00089676	090351	12	2080		1.000	110,300
Markin, Nicholas W	Assoc Professor	00089671	090351	12	2080		1.000	110,300
Pang, Huiling	Assoc Professor	00089674	090351	12	2080		1.000	110,300
Rakes, Angie L	Assoc Professor	00089806	090351	12	2080		1.000	125,402
Ringenberg, Kyle J	Assoc Professor	00089677	090351	12	2080		1.000	110,300
Simonson, Jean A	Assoc Professor	00088431	090351	12	2080		1.000	110,300
Sullivan, James N	Assoc Professor	00092918	090351	12	2080		1.000	110,300
Thompson, Shaun L	Assoc Professor	00081270	090351	12	468		1.000	110,300
Heiser, Nicholas E	Assoc Professor	00089672	090352	12	468		0.225	24,843
	(37-8320-1002001)House Officer Anesth		511000				0.78	85,357
	TOTAL Heiser, Nicholas E						1.00	110,200
Songster, Jeffrey C	Assoc Professor	00092930	090352	12	2080		1.000	110,300
Shillcutt, Sasha K	Professor	00093296	095150	12	2080		1.000	110,300
Michaelis, Maria A	Assoc Professor	00089485	095152	12	2080		1.000	110,300
Arnzen, Amanda E	Asst Professor	00093703	095154	12	2080		1.000	110,300
Baus, Joseph E	Asst Professor	00092495	095154	12	2080		1.000	110,300
Baxter IV, David A	Asst Professor	00071236	095154	12	2080		1.000	110,300
Brannan, Stephen C	Asst Professor	00092809	095154	12	2080		1.000	110,300
Brown, Brittany A	Asst Professor	00071033	095154	12	2080		1.000	110,300
Crane, Kathryn A	Asst Professor	00093704	095154	12	2080		1.000	110,300
Deschenes, Lucas E	Asst Professor	00089028	095154	12	2080		1.000	110,300

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: Clinical Anesth (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Etoll-Jones, Erin M	Asst Professor	00089675	095154	12	2080		1.000	110,300
Fremming, Bradley A	Asst Professor	00089910	095154	12	2080		1.000	110,300
Fuller, Redgy	Asst Professor	00090067	095154	12	2080		1.000	110,300
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	116,002
Ingemansen, Andrew J	Asst Professor	00092663	095154	12	2080		1.000	110,300
Iqbal, Zahid	Asst Professor	00071788	095154	12	2080		1.000	110,300
Iverson, Michelle-Anne K	Asst Professor	00092946	095154	12	2080		1.000	110,300
Johnson, Kyle R	Asst Professor	00092916	095154	12	2080		1.000	110,300
Kogan, Dina A	Asst Professor	00074972	095154	12	2080		1.000	110,300
Ladd, Marshall D	Asst Professor	00091023	095154	12	2080		1.000	110,300
Lorenzen, Kristi A	Asst Professor	00093729	095154	12	2080		1.000	110,300
Maresch, Andrew C	Asst Professor	00080486	095154	12	2080		1.000	110,300
Mercier Laporte, Chantal	Asst Professor	00089410	095154	12	2080		1.000	110,300
Ohnoutka, John R	Asst Professor	00089989	095154	12	2080		1.000	110,300
Pawlowski, Joseph R	Asst Professor	00093473	095154	12	2080		1.000	110,300
Quandahl, Rachel A	Asst Professor	00071163	095154	12	2080		1.000	110,300
Rajnic, Sean P	Asst Professor	00092656	095154	12	2080		1.000	110,300
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	2080		1.000	110,300
Thiel, Dennis A	Asst Professor	00092763	095154	12	2080		1.000	110,300
Uggen, Jennifer T	Asst Professor	00092122	095154	12	2080		1.000	110,300
Wakin, Kristin N	Asst Professor	00092812	095154	12	2080		1.000	110,300
Walcutt, Charles R	Asst Professor	00093689	095154	12	2080		1.000	110,300
Wilke, Trevor J	Asst Professor	00092651	095154	12	2080		1.000	110,300
Zehr, Levi J	Asst Professor	00093746	095154	12	2080		1.000	110,300
Zetterman, Corey V	Asst Professor	00093666	095154	12	2080		1.000	110,300
TOTAL 511000 TENURED FACULTY SALARIES							58.345	6,555,090
SUBTOTAL FACULTY							58.345	6,555,090
SUBTOTAL SALARIES & WAGES							58.345	6,555,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								262,204
519200 FICA CONTRIBUTION								334,310
519300 HEALTH INSURANCE CONTRIBUTION								1,088,145
519400 LIFE INSURANCE CONTRIBUTION								6,555
519800 WORKERS COMPENSATION								26,009
SUBTOTAL BENEFITS								1,717,223
TOTAL PERSONAL SERVICES								8,272,313
COST OBJECT TOTAL								8,272,313

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical Add'l Anesth (37-8320-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lisco, Steven J	Professor	00090097	095150	12	2080		1.000	249,303
	TOTAL Lisco, Steven J						1.00	259,303
	SUBTOTAL FACULTY						1.000	249,303
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	TOTAL Lisco, Steven J						1.00	259,303
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						1.000	259,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,372
519200 FICA CONTRIBUTION								13,224
519300 HEALTH INSURANCE CONTRIBUTION								43,044
519400 LIFE INSURANCE CONTRIBUTION								259
519800 WORKERS COMPENSATION								1,029
	SUBTOTAL BENEFITS							67,928
	TOTAL PERSONAL SERVICES							327,231
	COST OBJECT TOTAL							327,231

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: DDIF Administration Anesth (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pendyala, Gurudutt N	Assoc Professor	00093475	095152	12	1086		1.000	95,200
Wang, Hanjun	Assoc Professor	00092980	095152	12	347		1.000	95,200
Yelamanchili, Sowmya V	Assoc Professor	00092777	095152	12	541		1.000	95,200
Thomas, Walker R	Asst Professor	00093477	095154	12			0.038	4,445
	(31-0407-0004)DMS Omaha		511000				0.96	113,555
	TOTAL Thomas, Walker R						1.00	118,000
Pendyala, Gurudutt N	Research Scientist	00087596	099511	12			0.000	52,450
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	58,450
Yelamanchili, Sowmya V	Research Scientist	00087596	099511	12			0.000	51,450
	TOTAL 511000 TENURED FACULTY SALARIES						3.038	452,395
	SUBTOTAL FACULTY						3.038	452,395
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	2080		1.000	131,800
Hankin, Sarah B	Communications Specialist	00091530	343300	12	2080		1.000	52,015
Shostrom, Valerie K	Statistician III	00071226	363309	12	1040		0.500	46,026
	(37-5410-2001001)MOU Biostatistics		513000				0.50	46,026
	TOTAL Shostrom, Valerie K						1.00	92,052
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	229,841
514000 CLER/TECH/SERV WAGES								
Anderson, Patricia A	Education Prog/Clin Schedule Coordinator	00088078	242400	12	2080	27.033	1.000	56,228
Dogbevi, Carolle F	Accounting/Office Associate	00088979	242400	12	2080	24.720	1.000	51,418
Klepper, Nichole	Accounting/Office Associate	00072852	242400	12	2080	24.720	1.000	51,418
Newton, Elora K	Accounting/Office Associate	00080723	242400	12	2080	26.460	1.000	54,984
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	23.400	1.000	48,673
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	262,721
	SUBTOTAL NONFACULTY						7.500	492,562
	SUBTOTAL SALARIES & WAGES						10.538	944,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,798
519200 FICA CONTRIBUTION								48,193
519300 HEALTH INSURANCE CONTRIBUTION								156,863
519400 LIFE INSURANCE CONTRIBUTION								945
519800 WORKERS COMPENSATION								3,749
	SUBTOTAL BENEFITS							247,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: DDIF Administration Anesth (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,192,505
	COST OBJECT TOTAL							1,192,505

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: House Officer Fam Med (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	1583		0.554	62,212
	(31-5101-0003)Admissions Office		511000				0.45	50,000
	TOTAL Jarzynka, Kimberly J						1.00	132,212
Lanik, Aaron D	Assoc Professor	00092561	090351	12	2080		1.000	46,500
	TOTAL Lanik, Aaron D						1.00	51,500
Meredith, Thomas J	Assoc Professor	00089803	090351	12	1373		0.567	31,880
	(37-8321-1002002)House Officer Fam Med Core		511000				0.43	24,320
	TOTAL Meredith, Thomas J						1.00	66,200
Christiansen, Hannah M	Asst Professor	00087258	090352	12	1371		0.659	4,326
	(37-8321-4001001)DDIF Administration Fam		511000				0.34	41,099
	TOTAL Christiansen, Hannah M						1.00	50,425
Kalsi, Neil S	Asst Professor	00079026	090352	12	1722		0.828	45,300
	(31-5210-0001)Family Practice-Instruction		511000				0.17	10,000
	TOTAL Kalsi, Neil S						1.00	60,300
	TOTAL 511000 TENURED FACULTY SALARIES						3.608	190,218
	SUBTOTAL FACULTY						3.608	190,218
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Christiansen, Hannah M	Associate Director, Residency Program	00090156	095021	12			0.000	5,000
	(37-8321-4001001)DDIF Administration Fam		511000				0.34	41,099
	TOTAL Christiansen, Hannah M						1.00	50,425
Kalsi, Neil S	Assoc Residency Program Director	00093932	095021	12			0.000	5,000
	(31-5210-0001)Family Practice-Instruction		511000				0.17	10,000
	TOTAL Kalsi, Neil S						1.00	60,300
Menning, Melanie S	Associate Director, Residency Program	00090156	095021	12			0.000	5,000
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				1.00	45,400
	TOTAL Menning, Melanie S						1.00	50,400
Meredith, Thomas J	Assoc Residency Program Director	00092787	095021	12			0.000	5,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.43	24,320
	TOTAL Meredith, Thomas J						1.00	66,200
Jarzynka, Kimberly J	Vice Chairperson	00085438	095145	12			0.000	10,000
	(31-5101-0003)Admissions Office		511000				0.45	50,000
	TOTAL Jarzynka, Kimberly J						1.00	132,212
Meredith, Thomas J	Vice Chair Faculty Affairs	00071031	095145	12			0.000	5,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.43	24,320
	TOTAL Meredith, Thomas J						1.00	66,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: House Officer Fam Med (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	35,000
512100 ADMINISTRATIVE - PERMANENT								
Jarzynka, Kimberly J	Residency Program Director	00083826	095081	12			0.000	10,000
	(31-5101-0003)Admissions Office		511000				0.45	50,000
	TOTAL Jarzynka, Kimberly J						1.00	132,212
Lanik, Aaron D	Director, Rural Training Track Program	00087614	095081	12			0.000	5,000
	TOTAL Lanik, Aaron D						1.00	51,500
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	GME Educational Program Coordinator III	00089318	242400	12	2080	29.355	1.000	61,059
Smith, Rita J	Educational Programs Administrator	00071264	243300	12	2080		1.000	73,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	134,059
514000 CLER/TECH/SERV WAGES								
Drazkowski, Kassidy M	GME Educational Program Coordinator II	00073505	242400	12	1981	25.722	0.952	50,960
	(37-8321-4001001)DDIF Administration Fam		514000				0.05	2,542
	TOTAL Drazkowski, Kassidy M						1.00	53,502
SUBTOTAL NONFACULTY							2.952	235,019
SUBTOTAL SALARIES & WAGES							6.560	425,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,009
519200 FICA CONTRIBUTION								21,687
519300 HEALTH INSURANCE CONTRIBUTION								70,589
519400 LIFE INSURANCE CONTRIBUTION								425
519800 WORKERS COMPENSATION								1,687
SUBTOTAL BENEFITS								111,397
TOTAL PERSONAL SERVICES								536,634
COST OBJECT TOTAL								536,634

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malloy, Timothy	Assoc Professor	00079933	090351	12	287		0.076	10,550
	(37-8321-3001001)Clinical Fam Med		511000				0.82	113,727
	(37-8321-4001001)DDIF Administration Fam		511000				0.10	14,155
	TOTAL Malloy, Timothy						1.00	138,432
Meredith, Thomas J	Assoc Professor	00089803	090351	12	707		0.433	24,320
	(37-8321-1002001)House Officer Fam Med		511000				0.57	31,880
	(37-8321-1002001)House Officer Fam Med		512000				0.00	10,000
	TOTAL Meredith, Thomas J						1.00	66,200
Smith, John L	Assoc Professor	00079335	090351	12	177		0.188	21,100
	(37-8321-3001001)Clinical Fam Med		511000				0.43	48,678
	(37-8321-4001001)DDIF Administration Fam		511000				0.19	21,115
	(31-5210-0001)Family Practice-Instruction		511000				0.19	21,115
	TOTAL Smith, John L						1.00	112,008
Genant, Zachary J	Asst Professor	00093060	090352	12	888		0.572	31,650
	(37-8321-3001001)Clinical Fam Med		511000				0.16	8,579
	(37-8321-4001001)DDIF Administration Fam		511000				0.27	15,071
	TOTAL Genant, Zachary J						1.00	55,300
Jensen, Christopher J	Asst Professor	00089808	090352	12	1019		0.694	31,650
	(37-8321-4001001)DDIF Administration Fam		511000				0.31	13,950
	TOTAL Jensen, Christopher J						1.00	45,600
Simmons, James W	Asst Professor	00092794	090352	12	229		0.122	10,550
	(37-8321-3001001)Clinical Fam Med		511000				0.60	52,142
	(37-8321-4001001)DDIF Administration Fam		511000				0.15	12,720
	(31-5210-0001)Family Practice-Instruction		511000				0.13	11,223
	TOTAL Simmons, James W						1.00	86,635
Tyler, Amber Marie	Asst Professor	00089818	090352	12	333		0.352	21,100
	(37-8321-3001001)Clinical Fam Med		511000				0.46	27,266
	(37-8321-4001001)DDIF Administration Fam		511000				0.19	11,500
	TOTAL Tyler, Amber Marie						1.00	59,866
Geske, Jenenne A	Assoc Professor	00093098	095152	12	318		0.153	19,138
	(37-8321-4001001)DDIF Administration Fam		511000				0.47	58,448
	(31-5210-0001)Family Practice-Instruction		511000				0.38	47,250
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	10,000
	TOTAL Geske, Jenenne A						1.00	137,586
	TOTAL 511000 TENURED FACULTY SALARIES						2.590	170,058
SUBTOTAL FACULTY							2.590	170,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.590	170,058
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,802
519200	FICA CONTRIBUTION							8,673
519300	HEALTH INSURANCE CONTRIBUTION							28,230
519400	LIFE INSURANCE CONTRIBUTION							170
519800	WORKERS COMPENSATION							675
SUBTOTAL BENEFITS								44,550
TOTAL PERSONAL SERVICES								214,608
COST OBJECT TOTAL								214,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: House Officer Fam Med Outstate Prog Dir (37-8321-1002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	89,656	
Mosel, Lindsey M	Asst Professor	00093005	095154	12	1040		0.500	89,656	
Murdock, Shawn P	Asst Professor	00092387	095154	12	1040		0.500	89,656	
	TOTAL 511000 TENURED FACULTY SALARIES							1.500	268,968
	SUBTOTAL FACULTY							1.500	268,968
	SUBTOTAL SALARIES & WAGES							1.500	268,968
BENEFITS									
519100 RETIREMENT CONTRIBUTION								10,759	
519200 FICA CONTRIBUTION								13,717	
519300 HEALTH INSURANCE CONTRIBUTION								44,649	
519400 LIFE INSURANCE CONTRIBUTION								269	
519800 WORKERS COMPENSATION								1,067	
	SUBTOTAL BENEFITS							70,461	
	TOTAL PERSONAL SERVICES							339,429	
	COST OBJECT TOTAL							339,429	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: Clinical Fam Med (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Toby D	Assoc Professor	00093511	090351	12	1260		0.673	78,226
	(31-5210-0001)Family Practice-Instruction		511000				0.33	37,971
	TOTAL Free, Toby D						1.00	116,197
Lacey, Mindy J	Assoc Professor	00086013	090351	12	1285		0.618	68,886
	(31-5210-0001)Family Practice-Instruction		511000				0.38	42,464
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Lacey, Mindy J						1.00	116,350
Malloy, Timothy	Assoc Professor	00079933	090351	12	982		0.822	113,727
	(37-8321-4001001)DDIF Administration Fam		511000				0.10	14,155
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	10,550
	TOTAL Malloy, Timothy						1.00	138,432
Smith, John L	Assoc Professor	00079335	090351	12	1263		0.434	48,678
	(37-8321-4001001)DDIF Administration Fam		511000				0.19	21,115
	(31-5210-0001)Family Practice-Instruction		511000				0.19	21,115
	(37-8321-1002002)House Officer Fam Med Core		511000				0.19	21,100
	TOTAL Smith, John L						1.00	112,008
Akerson, Jeffrey D	Asst Professor	00076078	090352	12	2080		1.000	50,400
Anderl, Patrick C	Asst Professor	00085025	090352	12	2080		1.000	50,400
Burke, Tammy North	Asst Professor	00078325	090352	12	2080		1.000	95,744
Burleigh, Tara M	Asst Professor	00085210	090352	12	1371		0.780	35,400
	(37-8321-4001001)DDIF Administration Fam		511000				0.22	10,000
	TOTAL Burleigh, Tara M						1.00	45,400
Genant, Zachary J	Asst Professor	00093060	090352	12	740		0.155	8,579
	(37-8321-4001001)DDIF Administration Fam		511000				0.27	15,071
	(37-8321-1002002)House Officer Fam Med Core		511000				0.57	31,650
	TOTAL Genant, Zachary J						1.00	55,300
Marcelin, Alberto	Asst Professor	00093046	090352	12	2080		1.000	55,100
Mathews, Monty S	Asst Professor	00071355	090352	12	998		0.565	82,567
	(31-5210-0001)Family Practice-Instruction		511000				0.44	63,634
	TOTAL Mathews, Monty S						1.00	146,201
Moes, Chad L	Asst Professor	00086453	090352	12	2080		1.000	50,400
Patera, Jason M	Asst Professor	00093265	090352	12	2080		1.000	40,800
Simmons, James W	Asst Professor	00092794	090352	12	1208		0.602	52,142
	(37-8321-4001001)DDIF Administration Fam		511000				0.15	12,720
	(31-5210-0001)Family Practice-Instruction		511000				0.13	11,223
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	10,550
	TOTAL Simmons, James W						1.00	86,635

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: Clinical Fam Med (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tyler, Amber Marie	Asst Professor	00089818	090352	12	942		0.456	27,266
	(37-8321-4001001)DDIF Administration Fam		511000				0.19	11,500
	(37-8321-1002002)House Officer Fam Med Core		511000				0.35	21,100
	TOTAL Tyler, Amber Marie						1.00	59,866
King, Jeremy C	Asst Professor	00093457	095154	12	1246		0.597	65,478
	(37-8321-4001001)DDIF Administration Fam		511000				0.13	14,253
	(31-5210-0001)Family Practice-Instruction		511000				0.17	18,986
	TOTAL King, Jeremy C						0.90	98,717
Lastovica, Brynn L	Asst Professor	00085220	095154	12	1040		0.500	25,400
Luckey, Darby J	Asst Professor	00085219	095154	12	1040		0.500	27,700
Williamson, Alan J	Asst Professor	00089657	095154	12	1872		0.900	49,700
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	1575		0.737	115,113
	(31-5210-0001)Family Practice-Instruction		511000				0.26	41,178
	TOTAL Backer, Elisabeth L						1.00	156,291
Hay, William H	Clinical Assoc Professor	00088743	095727	12	447		0.575	79,784
	(31-5210-0001)Family Practice-Instruction		511000				0.33	45,000
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	144,784
	TOTAL 511000 TENURED FACULTY SALARIES						14.914	1,221,490
	SUBTOTAL FACULTY						14.914	1,221,490
	SUBTOTAL SALARIES & WAGES						14.914	1,221,490
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							48,860
	519200 FICA CONTRIBUTION							62,296
	519300 HEALTH INSURANCE CONTRIBUTION							202,767
	519400 LIFE INSURANCE CONTRIBUTION							1,221
	519800 WORKERS COMPENSATION							4,846
	SUBTOTAL BENEFITS							319,990
	TOTAL PERSONAL SERVICES							1,541,480
	COST OBJECT TOTAL							1,541,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: Clinical Add'l Fam Med (37-8321-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	095081	12	944		0.034	6,213
	(37-8321-4001001)DDIF Administration Fam		511000				0.97	178,958
	(37-8321-4001001)DDIF Administration Fam		512000				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	195,171
	SUBTOTAL FACULTY						0.034	6,213
	SUBTOTAL SALARIES & WAGES						0.034	6,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								317
519300 HEALTH INSURANCE CONTRIBUTION								1,031
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,628
	TOTAL PERSONAL SERVICES							7,841
	COST OBJECT TOTAL							7,841

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: DDIF Administration Fam Med (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	2080		1.000	125,900
Malloy, Timothy	Assoc Professor	00079933	090351	12	813		0.102	14,155
	(37-8321-3001001)Clinical Fam Med		511000				0.82	113,727
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	10,550
	TOTAL Malloy, Timothy						1.00	138,432
Smith, John L	Assoc Professor	00079335	090351	12	287		0.189	21,115
	(37-8321-3001001)Clinical Fam Med		511000				0.43	48,678
	(31-5210-0001)Family Practice-Instruction		511000				0.19	21,115
	(37-8321-1002002)House Officer Fam Med Core		511000				0.19	21,100
	TOTAL Smith, John L						1.00	112,008
Burleigh, Tara M	Asst Professor	00085210	090352	12	709		0.220	10,000
	(37-8321-3001001)Clinical Fam Med		511000				0.78	35,400
	TOTAL Burleigh, Tara M						1.00	45,400
Christiansen, Hannah M	Asst Professor	00087258	090352	12	709		0.341	41,099
	(37-8321-1002001)House Officer Fam Med		511000				0.66	4,326
	(37-8321-1002001)House Officer Fam Med		512000				0.00	5,000
	TOTAL Christiansen, Hannah M						1.00	50,425
Genant, Zachary J	Asst Professor	00093060	090352	12	451		0.273	15,071
	(37-8321-3001001)Clinical Fam Med		511000				0.16	8,579
	(37-8321-1002002)House Officer Fam Med Core		511000				0.57	31,650
	TOTAL Genant, Zachary J						1.00	55,300
Jensen, Christopher J	Asst Professor	00089808	090352	12	530		0.306	13,950
	(37-8321-1002002)House Officer Fam Med Core		511000				0.69	31,650
	TOTAL Jensen, Christopher J						1.00	45,600
Schindler, Lindsey	Asst Professor	00090213	090352	12	1891		0.909	50,300
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.09	5,000
	TOTAL Schindler, Lindsey						1.00	55,300
Simmons, James W	Asst Professor	00092794	090352	12	185		0.146	12,720
	(37-8321-3001001)Clinical Fam Med		511000				0.60	52,142
	(31-5210-0001)Family Practice-Instruction		511000				0.13	11,223
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	10,550
	TOTAL Simmons, James W						1.00	86,635
Tyler, Amber Marie	Asst Professor	00089818	090352	12	807		0.192	11,500
	(37-8321-3001001)Clinical Fam Med		511000				0.46	27,266
	(37-8321-1002002)House Officer Fam Med Core		511000				0.35	21,100
	TOTAL Tyler, Amber Marie						1.00	59,866
Harrison, Jeffrey Dale	Professor	00084636	095081	12	1136		0.966	178,958

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: DDIF Administration Fam Med (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001501)Clinical Add'l Fam Med		511000				0.03	6,213
	TOTAL Harrison, Jeffrey Dale						1.00	195,171
Geske, Jenenne A	Assoc Professor	00093098	095152	12	903		0.469	58,448
	(31-5210-0001)Family Practice-Instruction		511000				0.38	47,250
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	19,138
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	10,000
	TOTAL Geske, Jenenne A						1.00	137,586
King, Jeremy C	Asst Professor	00093457	095154	12	474		0.130	14,253
	(37-8321-3001001)Clinical Fam Med		511000				0.60	65,478
	(31-5210-0001)Family Practice-Instruction		511000				0.17	18,986
	TOTAL King, Jeremy C						0.90	98,717
Lynch, Natalie M	Asst Professor	00071779	095154	12	1040		0.600	33,160
	TOTAL 511000 TENURED FACULTY SALARIES						5.843	600,629
	SUBTOTAL FACULTY						5.843	600,629
	NONFACULTY							
	512000 ACADEMIC ADMINISTRATION							
Harrison, Jeffrey Dale	Chairperson	00071254	095140	12			0.000	10,000
	(37-8321-3001501)Clinical Add'l Fam Med		511000				0.03	6,213
	TOTAL Harrison, Jeffrey Dale						1.00	195,171
	513000 MGR/PROFESSIONAL SAL							
Misiunas, Kerin E	Administrator III	00071261	243300	12	1246		0.571	62,826
	(31-5210-0001)Family Practice-Instruction		513000				0.43	47,230
	TOTAL Misiunas, Kerin E						1.00	110,056
	514000 CLER/TECH/SERV WAGES							
Drazkowski, Kassidy M	GME Educational Program Coordinator II	00073505	242400	12	99	25.722	0.048	2,542
	(37-8321-1002001)House Officer Fam Med		514000				0.95	50,960
	TOTAL Drazkowski, Kassidy M						1.00	53,502
Schleicher, Devin R	Credentialing Associate	00090367	242400	12	2080	26.773	1.000	55,687
Steele, Sarah M	Grants/Office Associate	00084485	242400	12	395	26.712	0.190	10,544
	(31-5210-0001)Family Practice-Instruction		514000				0.81	45,016
	TOTAL Steele, Sarah M						1.00	55,560
Flores, Dianna	Administrative Associate I	00088079	242402	12	1020	29.285	0.491	29,879
	(31-5210-0001)Family Practice-Instruction		514000				0.51	31,033
	TOTAL Flores, Dianna						1.00	60,912
Lyons, Joshua	Office Associate II	00090961	242415	12	2080	27.702	1.000	57,621
	TOTAL 514000 CLER/TECH/SERV WAGES						2.729	156,273
	SUBTOTAL NONFACULTY						3.300	229,099
	SUBTOTAL SALARIES & WAGES						9.143	829,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: DDIF Administration Fam Med (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							33,189
519200	FICA CONTRIBUTION							42,316
519300	HEALTH INSURANCE CONTRIBUTION							137,735
519400	LIFE INSURANCE CONTRIBUTION							830
519800	WORKERS COMPENSATION							3,292
	SUBTOTAL BENEFITS							217,362
	TOTAL PERSONAL SERVICES							1,047,090
	COST OBJECT TOTAL							1,047,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Internal Medicine-Adm (22)

COST OBJECT: NM Clinical Admin IM-Adm (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peppers, Angela L	Administrator IV	00071315	243300	12	137		0.066	8,489
	(31-5220-0001)Internal Medicine Instruction		513000				0.93	119,566
	TOTAL Peppers, Angela L						1.00	128,055
	SUBTOTAL NONFACULTY						0.066	8,489
	SUBTOTAL SALARIES & WAGES						0.066	8,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								433
519300 HEALTH INSURANCE CONTRIBUTION								1,409
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							2,224
	TOTAL PERSONAL SERVICES							10,713
	COST OBJECT TOTAL							10,713

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Internal Medicine-Adm (22)

COST OBJECT: House Officer IM-Adm (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marcelin, Jasmine R	Assoc Professor	00092840	090351	12	1439		0.699	35,030
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.30	15,070
	TOTAL Marcelin, Jasmine R						1.00	50,100
Johnson, Rachel R	Asst Professor	00092241	090352	12	110		0.507	23,085
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	22,448
	TOTAL Johnson, Rachel R						1.00	45,533
Wichman, Tammy O	Professor	00090326	095150	12	1279		0.615	33,819
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	21,181
	TOTAL Wichman, Tammy O						1.00	55,000
Delaney, Brian J	Asst Professor	00082716	095154	12	202		0.097	24,377
	(37-8322-1002002)House Officer IM-Admin Core		511000				0.10	25,923
	TOTAL Delaney, Brian J						0.20	50,300
	TOTAL 511000 TENURED FACULTY SALARIES						1.918	116,311
	SUBTOTAL FACULTY						1.918	116,311
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hooten, Stephanie L	Internal Med Educational Programs Admin	00085083	243300	12	2080		1.000	79,568
514000 CLER/TECH/SERV WAGES								
Dehmer, Mackenzie L	GME Educational Program Coordinator III	00091605	242400	12	520	28.564	0.250	14,853
	(37-8340-1002001)House Officer IM-Neph		514000				0.50	29,706
	(37-8322-1002003)House Officer IM-Admin Med/		514000				0.25	14,854
	TOTAL Dehmer, Mackenzie L						1.00	59,413
Wichman, Stephanie J	GME Educational Program Coordinator II	00072564	242400	12	2080	25.235	1.000	52,489
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	67,342
	SUBTOTAL NONFACULTY						2.250	146,910
	SUBTOTAL SALARIES & WAGES						4.168	263,221
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,529
	519200 FICA CONTRIBUTION							13,424
	519300 HEALTH INSURANCE CONTRIBUTION							43,695
	519400 LIFE INSURANCE CONTRIBUTION							263
	519800 WORKERS COMPENSATION							1,044
	SUBTOTAL BENEFITS							68,955
	TOTAL PERSONAL SERVICES							332,176
	COST OBJECT TOTAL							332,176

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Internal Medicine-Adm (22)

COST OBJECT: House Officer IM-Admin Core Faculty (37-8322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delaney, Brian J	Asst Professor	00082716	095154	12	214		0.103	25,923
	(37-8322-1002001)House Officer IM-Adm		511000				0.10	24,377
	TOTAL Delaney, Brian J						0.20	50,300
	SUBTOTAL FACULTY						0.103	25,923
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slocum, Zachary P	Instructional Designer	00091653	303300	12	1040		1.000	78,608
	SUBTOTAL NONFACULTY						1.000	78,608
	SUBTOTAL SALARIES & WAGES						1.103	104,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,181
519200 FICA CONTRIBUTION								5,331
519300 HEALTH INSURANCE CONTRIBUTION								17,352
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							27,384
	TOTAL PERSONAL SERVICES							131,915
	COST OBJECT TOTAL							131,915

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Internal Medicine-Adm (22)

COST OBJECT: House Officer IM-Admin Med/Peds (37-8322-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashford, Allison K	Assoc Professor	00071297	090351	12	2080		1.000	40,800
SUBTOTAL FACULTY							1.000	40,800
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dehmer, Mackenzie L	GME Educational Program Coordinator III	00091605	242400	12	520	28.564	0.250	14,854
	(37-8340-1002001)House Officer IM-Neph		514000				0.50	29,706
	(37-8322-1002001)House Officer IM-Adm		514000				0.25	14,853
TOTAL Dehmer, Mackenzie L							1.00	59,413
SUBTOTAL NONFACULTY							0.250	14,854
SUBTOTAL SALARIES & WAGES							1.250	55,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,226
519200 FICA CONTRIBUTION								2,838
519300 HEALTH INSURANCE CONTRIBUTION								9,239
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								14,580
TOTAL PERSONAL SERVICES								70,234
COST OBJECT TOTAL								70,234

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Internal Medicine-Adm (22)

COST OBJECT: DDIF Research IM-Adm (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	196		0.094	11,888
	(34-5420-2008312)Outreach Program		511000				0.05	6,111
	(34-5236-2000001)Resolving occupational expo		511000				0.16	20,030
	(37-8322-4001001)DDIF Administration IM-Adm		512000				0.00	1,752
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	6,041
	(35-5236-2000001)PR200793 Dynamic Interactio		512000				0.07	8,385
	TOTAL Romberger, Debra						0.40	60,287
	SUBTOTAL FACULTY						0.094	11,888
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson	00071277	095140	12	67		0.032	3,873
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	2,207
	(34-5420-2008312)Outreach Program		511000				0.05	6,111
	(34-5236-2000001)Resolving occupational expo		511000				0.16	20,030
	(37-8322-4001001)DDIF Administration IM-Adm		512000				0.00	1,752
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	6,041
	(35-5236-2000001)PR200793 Dynamic Interactio		512000				0.07	8,385
	TOTAL Romberger, Debra						0.40	60,287
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.032	6,080
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	198		0.095	10,968
	(34-5250-2036601)BBICE Core (Guda)		512100				0.05	5,751
	(33-1209-0402)Electronic Hlth Record Rsch Co		512100				0.86	98,345
	TOTAL Guda, Purnima						1.00	115,064
	SUBTOTAL NONFACULTY						0.127	17,048
	SUBTOTAL SALARIES & WAGES						0.221	28,936
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,157
	519200 FICA CONTRIBUTION							1,476
	519300 HEALTH INSURANCE CONTRIBUTION							4,803
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							115
	SUBTOTAL BENEFITS							7,580
	TOTAL PERSONAL SERVICES							36,516
	COST OBJECT TOTAL							36,516

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Internal Medicine-Adm (22)

COST OBJECT: DDIF Administration IM-Adm (37-8322-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	1,752
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.09	11,888
	(34-5420-2008312)Outreach Program		511000				0.05	6,111
	(34-5236-2000001)Resolving occupational expo		511000				0.16	20,030
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.03	6,080
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	6,041
	(35-5236-2000001)PR200793 Dynamic Interactio		512000				0.07	8,385
	TOTAL Romberger, Debra						0.40	60,287
512100 ADMINISTRATIVE - PERMANENT								
Dawson, Rebekah L	Asst Chief Basic & Translational Rsrch	00092030	095858	12			0.000	10,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	30,266
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.14	11,186
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.13	10,481
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	20,518
	(34-5170-2108002)Development of a next-gener		511000				0.00	18,540
	(34-5170-2112003)Harnessing Glycoproteomics		511000				0.74	94,540
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	65,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	50,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	50,000
	TOTAL Dawson, Rebekah L						1.00	360,531
513000 MGR/PROFESSIONAL SAL								
Ball, Maria J	Communications Specialist	00090846	343300	12	2080		1.000	58,710
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Research Program Associate	00082644	242415	12	2080	25.800	1.000	53,663
	SUBTOTAL NONFACULTY						2.000	124,125
	SUBTOTAL SALARIES & WAGES						2.000	124,125
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,965
	519200 FICA CONTRIBUTION							6,330
	519300 HEALTH INSURANCE CONTRIBUTION							20,605
	519400 LIFE INSURANCE CONTRIBUTION							124
	519800 WORKERS COMPENSATION							492
	SUBTOTAL BENEFITS							32,516
	TOTAL PERSONAL SERVICES							156,641
	COST OBJECT TOTAL							156,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Internal Medicine-Adm (22)

COST OBJECT: IM-Admin Research Overhead (37-8322-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capurro, Vivian M	Senior Research Accountant	00088859	243302	12	2080		1.000	68,959
514000 CLER/TECH/SERV WAGES								
Grantham, David A	Grants Finance Associate	00073240	242301	12	2080	24.720	1.000	51,418
SUBTOTAL NONFACULTY							2.000	120,377
SUBTOTAL SALARIES & WAGES							2.000	120,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,815
519200 FICA CONTRIBUTION								6,139
519300 HEALTH INSURANCE CONTRIBUTION								19,983
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								478
SUBTOTAL BENEFITS								31,535
TOTAL PERSONAL SERVICES								151,912
COST OBJECT TOTAL								151,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: NM Clinical Admin IM-Card (37-8324-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	672		0.314	29,046
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.69	63,464
	TOTAL Rouse, Thomas A						1.00	92,510
	SUBTOTAL NONFACULTY						0.314	29,046
	SUBTOTAL SALARIES & WAGES						0.314	29,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,162
519200 FICA CONTRIBUTION								1,481
519300 HEALTH INSURANCE CONTRIBUTION								4,822
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							7,609
	TOTAL PERSONAL SERVICES							36,655
	COST OBJECT TOTAL							36,655

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: House Officer IM-Card (37-8324-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12	1595		0.765	38,716
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.24	11,884
	TOTAL Zolty, Ronald						1.00	50,600
Khan, Faris	Assoc Professor	00086441	090351	12	1539		0.672	33,616
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.33	16,384
	TOTAL Khan, Faris						1.00	50,000
O'Leary, Edward L	Assoc Professor	00087824	090351	12	1841		0.884	90,889
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	11,884
	TOTAL O'Leary, Edward L						1.00	102,773
Easley Jr, Arthur R	Assoc Professor	00080207	095152	12	2080		0.650	68,696
	TOTAL 511000 TENURED FACULTY SALARIES						2.971	231,917
	SUBTOTAL FACULTY						2.971	231,917
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mayberry, Tuwanda R	GME Educational Program Coordinator III	00091283	242400	12	2080	30.860	1.000	64,188
	SUBTOTAL NONFACULTY						1.000	64,188
	SUBTOTAL SALARIES & WAGES						3.971	296,105
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,844
	519200 FICA CONTRIBUTION							15,101
	519300 HEALTH INSURANCE CONTRIBUTION							49,153
	519400 LIFE INSURANCE CONTRIBUTION							296
	519800 WORKERS COMPENSATION							1,175
	SUBTOTAL BENEFITS							77,569
	TOTAL PERSONAL SERVICES							373,674
	COST OBJECT TOTAL							373,674

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, Brian D	Professor	00072640	090350	12	187		0.090	5,453
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.55	33,375
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.36	22,072
	TOTAL Lowe, Brian D						1.00	60,900
Sayyed, Samer	Assoc Professor	00082599	090351	12	248		0.119	10,905
	(37-8324-3001001)Clinical IM-Card		511000				0.39	35,636
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.36	33,375
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.13	11,884
TOTAL Sayyed, Samer						1.00	91,800	
Stoller, Douglas A	Assoc Professor	00093502	090351	12	250		0.109	5,453
	(37-8324-3001001)Clinical IM-Card		511000				0.56	28,163
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.33	16,384
	TOTAL Stoller, Douglas A						1.00	50,000
Tiwari, Nidhish	Assoc Professor	00092476	090351	12	697		0.334	19,089
	(37-8324-3001001)Clinical IM-Card		511000				0.46	26,129
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	11,882
	TOTAL Tiwari, Nidhish						1.00	57,100
Velagapudi, Poonam	Assoc Professor	00079994	090351	12	376		0.164	8,179
	(37-8324-3001001)Clinical IM-Card		511000				0.51	25,337
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.33	16,484
	TOTAL Velagapudi, Poonam						1.00	50,000
Albulushi, Arif I	Asst Professor	00092216	090352	12	198		0.095	5,453
	(37-8324-3001001)Clinical IM-Card		511000				0.70	39,963
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	11,884
	TOTAL Albulushi, Arif I						1.00	57,300
Burdorf, Adam F	Asst Professor	00092569	090352	12	874		0.419	19,084
	(37-8324-3001001)Clinical IM-Card		511000				0.32	14,532
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Burdorf, Adam F						1.00	45,500
Deffenbacher, Karen E	Asst Professor	00089681	090352	12	173		0.083	3,748
	(37-8324-3001001)Clinical IM-Card		511000				0.61	27,652
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.30	13,700
	TOTAL Deffenbacher, Karen E						1.00	45,100
Dunbar Matos, Christina L	Asst Professor	00093731	090352	12	252		0.121	5,453
	(37-8324-3001001)Clinical IM-Card		511000				0.62	27,863
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Dunbar Matos, Christina L						1.00	45,200

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hyden, Marshall P	Asst Professor	00090481	090352	12	250		0.120	5,453
	(37-8324-3001001)Clinical IM-Card		511000				0.62	28,163
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Hyden, Marshall P						1.00	45,500
Lundgren, Scott W	Asst Professor	00092088	090352	12	252		0.121	5,453
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.62	27,963
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Lundgren, Scott W						1.00	45,300
Malik, Shahbaz A	Asst Professor	00087230	090352	12	252		0.121	5,453
	(37-8324-3001001)Clinical IM-Card		511000				0.62	27,963
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Malik, Shahbaz A						1.00	45,300
Naksuk, Niyada	Asst Professor	00092444	090352	12	198		0.095	5,453
	(37-8324-3001001)Clinical IM-Card		511000				0.70	39,963
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	11,884
	TOTAL Naksuk, Niyada						1.00	57,300
Payne, Jason J	Asst Professor	00092379	090352	12	501		0.241	10,905
	(37-8324-3001001)Clinical IM-Card		511000				0.50	22,511
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Payne, Jason J						1.00	45,300
Schleifer, John W	Asst Professor	00072230	090352	12	250		0.120	5,453
	(37-8324-3001001)Clinical IM-Card		511000				0.62	28,163
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Schleifer, John W						1.00	45,500
Pavrides, Gregory S	Professor	00078759	095150	12	185		0.089	5,453
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.55	33,373
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.37	22,274
	TOTAL Pavrides, Gregory S						1.00	61,100
Windle, John R	Professor	00073982	095150	12	67		0.032	5,453
	(37-8324-3001001)Clinical IM-Card		511000				0.90	151,779
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	11,884
	TOTAL Windle, John R						1.00	169,116
Goyal, Neha	Asst Professor	00092995	095154	12	198		0.095	5,451
	(37-8324-3001001)Clinical IM-Card		511000				0.18	10,147
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.58	33,122
	TOTAL Goyal, Neha						0.85	48,720
	TOTAL 511000 TENURED FACULTY SALARIES						2.568	137,344
SUBTOTAL FACULTY							2.568	137,344
SUBTOTAL SALARIES & WAGES							2.568	137,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,494
519200	FICA CONTRIBUTION							7,005
519300	HEALTH INSURANCE CONTRIBUTION							22,799
519400	LIFE INSURANCE CONTRIBUTION							137
519800	WORKERS COMPENSATION							545
	SUBTOTAL BENEFITS							35,980
	TOTAL PERSONAL SERVICES							173,324
	COST OBJECT TOTAL							173,324

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: DDIF Research IM-Card (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	495		0.238	21,014
	(37-8324-2001997)COSTSHARE/ 36-5224-2280-001		511000				0.05	4,600
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.13	11,884
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.58	50,925
	TOTAL Porter, Thomas R						1.00	88,423
Xie, Feng	Professor	00089849	090350	12	1329		0.621	70,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	21,045
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.19	22,059
	TOTAL Xie, Feng						1.00	113,604
Basma, Hesham E	Asst Professor	00093100	095154	12	1265		0.464	29,927
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	4,659
	(37-5115-1020001)Wm Angle Chr. Cardiology		511000				0.46	29,927
	TOTAL Basma, Hesham E						1.00	64,513
Dhar, Kajari	Instructor	00083017	095158	12	1123		0.587	35,479
	(37-5115-1020001)Wm Angle Chr. Cardiology		511000				0.41	25,000
	TOTAL Dhar, Kajari						1.00	60,479
	TOTAL 511000 TENURED FACULTY SALARIES						1.910	156,920
	SUBTOTAL FACULTY						1.910	156,920
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Katrina JM	Research Technologist II	00091375	363307	12	1560		0.750	44,558
	SUBTOTAL NONFACULTY						0.750	44,558
	SUBTOTAL SALARIES & WAGES						2.660	201,478
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,059
	519200 FICA CONTRIBUTION							10,275
	519300 HEALTH INSURANCE CONTRIBUTION							33,445
	519400 LIFE INSURANCE CONTRIBUTION							201
	519800 WORKERS COMPENSATION							799
	SUBTOTAL BENEFITS							52,779
	TOTAL PERSONAL SERVICES							254,257
	COST OBJECT TOTAL							254,257

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: COSTSHARE/ 36-5224-2280-001 (37-8324-2001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	108		0.052	4,600
	(37-8324-2001001)DDIF Research IM-Card		511000				0.24	21,014
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.13	11,884
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.58	50,925
	TOTAL Porter, Thomas R						1.00	88,423
	SUBTOTAL FACULTY						0.052	4,600
	SUBTOTAL SALARIES & WAGES						0.052	4,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								764
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							1,206
	TOTAL PERSONAL SERVICES							5,806
	COST OBJECT TOTAL							5,806

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical IM-Card (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Biddle, William P	Assoc Professor	00086229	090351	12	2080		1.000	50,500
Sayyed, Samer	Assoc Professor	00082599	090351	12	809		0.388	35,636
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.36	33,375
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	10,905
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.13	11,884
	TOTAL Sayyed, Samer						1.00	91,800
Stoller, Douglas A	Assoc Professor	00093502	090351	12	1290		0.563	28,163
	(37-8324-1002002)House Officer IM-Card Core		511000				0.11	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.33	16,384
	TOTAL Stoller, Douglas A						1.00	50,000
Tiwari, Nidhish	Assoc Professor	00092476	090351	12	953		0.458	26,129
	(37-8324-1002002)House Officer IM-Card Core		511000				0.33	19,089
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	11,882
	TOTAL Tiwari, Nidhish						1.00	57,100
Velagapudi, Poonam	Assoc Professor	00079994	090351	12	1163		0.506	25,337
	(37-8324-1002002)House Officer IM-Card Core		511000				0.16	8,179
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.33	16,484
	TOTAL Velagapudi, Poonam						1.00	50,000
Albulushi, Arif I	Asst Professor	00092216	090352	12	1454		0.698	39,963
	(37-8324-1002002)House Officer IM-Card Core		511000				0.10	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	11,884
	TOTAL Albulushi, Arif I						1.00	57,300
Burdorf, Adam F	Asst Professor	00092569	090352	12	666		0.319	14,532
	(37-8324-1002002)House Officer IM-Card Core		511000				0.42	19,084
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Burdorf, Adam F						1.00	45,500
Christensen, Cason D	Asst Professor	00092180	090352	12			1.000	45,000
Deffenbacher, Karen E	Asst Professor	00089681	090352	12	1277		0.613	27,652
	(37-8324-1002002)House Officer IM-Card Core		511000				0.08	3,748
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.30	13,700
	TOTAL Deffenbacher, Karen E						1.00	45,100
Dunbar Matos, Christina L	Asst Professor	00093731	090352	12	1285		0.616	27,863
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Dunbar Matos, Christina L						1.00	45,200
Hyden, Marshall P	Asst Professor	00090481	090352	12	1290		0.619	28,163

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical IM-Card (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Hyden, Marshall P						1.00	45,500
Malik, Shahbaz A	Asst Professor	00087230	090352	12	1288		0.617	27,963
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Malik, Shahbaz A						1.00	45,300
Naksuk, Niyada	Asst Professor	00092444	090352	12	1454		0.698	39,963
	(37-8324-1002002)House Officer IM-Card Core		511000				0.10	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	11,884
	TOTAL Naksuk, Niyada						1.00	57,300
Payne, Jason J	Asst Professor	00092379	090352	12	1036		0.497	22,511
	(37-8324-1002002)House Officer IM-Card Core		511000				0.24	10,905
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Payne, Jason J						1.00	45,300
Schleifer, John W	Asst Professor	00072230	090352	12	1290		0.619	28,163
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
	TOTAL Schleifer, John W						1.00	45,500
Windle, John R	Professor	00073982	095150	12	1868		0.898	151,779
	(37-8324-1002002)House Officer IM-Card Core		511000				0.03	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	11,884
	TOTAL Windle, John R						1.00	169,116
Goyal, Neha	Asst Professor	00092995	095154	12	368		0.177	10,147
	(37-8324-1002002)House Officer IM-Card Core		511000				0.10	5,451
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.58	33,122
	TOTAL Goyal, Neha						0.85	48,720
	TOTAL 511000 TENURED FACULTY SALARIES						10.286	629,464
	SUBTOTAL FACULTY						10.286	629,464
	SUBTOTAL SALARIES & WAGES						10.286	629,464
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,179
	519200 FICA CONTRIBUTION							32,103
	519300 HEALTH INSURANCE CONTRIBUTION							104,491
	519400 LIFE INSURANCE CONTRIBUTION							629
	519800 WORKERS COMPENSATION							2,498
	SUBTOTAL BENEFITS							164,900
	TOTAL PERSONAL SERVICES							794,364
	COST OBJECT TOTAL							794,364

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: DDIF Administration IM-Card (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, Brian D	Professor	00072640	090350	12	1142		0.548	33,375
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.36	22,072
TOTAL Lowe, Brian D							1.00	60,900
Sayyed, Samer	Assoc Professor	00082599	090351	12	757		0.364	33,375
	(37-8324-3001001)Clinical IM-Card		511000				0.39	35,636
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	10,905
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.13	11,884
TOTAL Sayyed, Samer							1.00	91,800
Lundgren, Scott W	Asst Professor	00092088	090352	12	1288		0.617	27,963
	(37-8324-1002002)House Officer IM-Card Core		511000				0.12	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,884
TOTAL Lundgren, Scott W							1.00	45,300
Pavrides, Gregory S	Professor	00078759	095150	12	1138		0.546	33,373
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	5,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.37	22,274
TOTAL Pavrides, Gregory S							1.00	61,100
TOTAL 511000 TENURED FACULTY SALARIES							2.075	128,086
SUBTOTAL FACULTY							2.075	128,086
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gifford, Kristina N	Office Associate I	00085230	242409	12	2080	22.738	1.000	47,296
Ross, Truth	Office Associate I	00089854	242409	12	2080	21.197	1.000	44,090
Hoskinson, Danielle	Office Associate II	00089691	242415	12	2080	25.750	1.000	53,560
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	144,946
SUBTOTAL NONFACULTY							3.000	144,946
SUBTOTAL SALARIES & WAGES							5.075	273,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,921
519200 FICA CONTRIBUTION								13,925
519300 HEALTH INSURANCE CONTRIBUTION								45,323
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								1,083
SUBTOTAL BENEFITS								71,525
TOTAL PERSONAL SERVICES								344,557

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: DDIF Administration IM-Card (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								344,557

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: CV CRO (25)

COST OBJECT: DDIF Research HV CRO (37-8325-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover-Schultz, Barbara J	Cardiovascular Clin Res Op Administrator	00091141	243300	12	2080		1.000	92,899
Ruskamp, Ryan J	Clinical Study Coordinator	00091138	293300	12	1040		0.500	27,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	27,000
	TOTAL Ruskamp, Ryan J						1.00	54,000
Starfeldt, Zaria	Clinical Study Coordinator	00088605	293300	12	1040		0.500	27,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	27,000
	TOTAL Starfeldt, Zaria						1.00	54,000
Coltrain, Nichole	Research Nurse Coordinator	00072242	293316	12	1040		0.500	37,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	37,000
	TOTAL Coltrain, Nichole						1.00	74,000
Gunzenhauser, Dawn	Research Nurse Coordinator	00085087	293316	12	1040		0.500	37,750
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	37,750
	TOTAL Gunzenhauser, Dawn						1.00	75,500
Howard, Melissa A	Research Nurse Coordinator	00074768	293316	12	624		0.300	24,300
	(33-5225-0001)CTO Heart & Vascular		513000				0.70	56,700
	TOTAL Howard, Melissa A						1.00	81,000
Jacobsen, Sally A	Research Nurse Coordinator	00087297	293316	12	1040		0.500	35,750
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	35,750
	TOTAL Jacobsen, Sally A						1.00	71,500
Oestmann, Meleia L	Research Nurse Coordinator	00090777	293316	12	1560		0.750	52,500
	(33-5225-0001)CTO Heart & Vascular		513000				0.25	17,500
	TOTAL Oestmann, Meleia L						1.00	70,000
Thomeczek, Rachel M	Research Nurse Coordinator	00076703	293316	12	2080		1.000	70,000
Sinanan, Kimberley A	Research Technologist I	00071352	362302	12	2080		1.000	41,000
Estep, Gabrielle H	Clinical Research Associate II	00080704	362303	12	2080		1.000	45,000
Barillas, Jackeline L	Regulatory Coordinator I	00086323	363300	12	1624		0.788	43,830
	(36-5360-2259003)Optimized Stents for the fe		513000				0.21	11,820
	TOTAL Barillas, Jackeline L						1.00	55,650
Hays, Mallory N	Data Coordinator II, Clinical Research	00082740	363302	12	1040		0.500	25,250
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	25,250
	TOTAL Hays, Mallory N						1.00	50,500
Pacheco, Camila G	Data Coordinator II, Clinical Research	00079086	363302	12	1040		0.500	26,500
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	26,500
	TOTAL Pacheco, Camila G						1.00	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.338	585,779
SUBTOTAL NONFACULTY							9.338	585,779
SUBTOTAL SALARIES & WAGES							9.338	585,779

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: CV CRO (25)

COST OBJECT: DDIF Research HV CRO (37-8325-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							23,431
519200	FICA CONTRIBUTION							29,875
519300	HEALTH INSURANCE CONTRIBUTION							97,239
519400	LIFE INSURANCE CONTRIBUTION							586
519800	WORKERS COMPENSATION							2,324
	SUBTOTAL BENEFITS							153,455
	TOTAL PERSONAL SERVICES							739,234
	COST OBJECT TOTAL							739,234

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: House Officer IM-DEM (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neumeister, Amy S	Asst Professor	00093232	095154	12	1167		0.487	45,835
	(37-8326-3001001)Clinical IM-DEM		511000				0.31	29,416
	TOTAL Neumeister, Amy S						0.80	75,251
	SUBTOTAL FACULTY						0.487	45,835
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	GME Educational Program Coordinator III	00072617	242400	12	624	30.321	0.300	18,920
	(37-8465-1002001)House Officer Surg-Urol		514000				0.50	31,787
	(37-5310-1100950)Urology Fellowship		514000				0.20	12,361
	TOTAL Handleman, Grace F						1.00	63,068
Nordhagen, Anna E	GME/UME Educational Program Coord II	00071621	242400	12	1040	25.750	0.500	26,780
	(37-8332-1002001)House Officer IM-ID		514000				0.50	26,780
	TOTAL Nordhagen, Anna E						1.00	53,560
	TOTAL 514000 CLER/TECH/SERV WAGES						0.800	45,700
	SUBTOTAL NONFACULTY						0.800	45,700
	SUBTOTAL SALARIES & WAGES						1.287	91,535
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,661
	519200 FICA CONTRIBUTION							4,668
	519300 HEALTH INSURANCE CONTRIBUTION							15,195
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							363
	SUBTOTAL BENEFITS							23,979
	TOTAL PERSONAL SERVICES							115,514
	COST OBJECT TOTAL							115,514

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	302		0.289	16,000
	(37-8326-3001001)Clinical IM-DEM		511000				0.32	17,700
	(36-5226-2097888)Glucocorticoid Receptor Ant		511000				0.19	10,640
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	11,060
	TOTAL Drincic, Andjela T						1.00	55,400
Goldner, Whitney S	Professor	00092611	090350	12	218		0.159	16,584
	(37-8326-3001001)Clinical IM-DEM		511000				0.39	40,613
	(37-7109-9001003)Clinical Research - Non-The		511000				0.13	13,200
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	21,000
	(36-5226-2110001)Specimen Collection for Sie		511000				0.13	13,200
	TOTAL Goldner, Whitney S						1.00	104,597
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	329		0.236	12,000
	(37-8326-3001001)Clinical IM-DEM		511000				0.14	6,878
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.34	17,076
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,000
	(36-5226-2096001)Skeletal Effects of Type 1		511000				0.15	7,821
	TOTAL Graeff-Armas, Laura A						1.00	50,775
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.196	16,000
	(36-0401-2016001)Allied Health		511000				0.01	830
	(37-8326-3001001)Clinical IM-DEM		511000				0.45	36,656
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.34	28,000
	TOTAL Mack, Lynn R						1.00	81,486
	TOTAL 511000 TENURED FACULTY SALARIES						0.880	60,584
	SUBTOTAL FACULTY						0.880	60,584
	SUBTOTAL SALARIES & WAGES						0.880	60,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,423
519200 FICA CONTRIBUTION								3,090
519300 HEALTH INSURANCE CONTRIBUTION								10,057
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							15,871
	TOTAL PERSONAL SERVICES							76,455
	COST OBJECT TOTAL							76,455

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: DDIF Research IM-DEM (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	42		0.336	17,076
	(37-8326-3001001)Clinical IM-DEM		511000				0.14	6,878
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.24	12,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,000
	(36-5226-2096001)Skeletal Effects of Type 1		511000				0.15	7,821
	TOTAL Graeff-Armas, Laura A						1.00	50,775
Viswanathan, Saraswathi	Assoc Professor	00088895	095152	12	647		0.113	12,385
	(37-8326-2001994)COSTSHARE/ 36-5226-2119-001		511000				0.29	31,729
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.05	5,024
	TOTAL Viswanathan, Saraswathi						0.45	49,138
	TOTAL 511000 TENURED FACULTY SALARIES						0.449	29,461
	SUBTOTAL FACULTY						0.449	29,461
	SUBTOTAL SALARIES & WAGES						0.449	29,461
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,178
	519200 FICA CONTRIBUTION							1,503
	519300 HEALTH INSURANCE CONTRIBUTION							4,891
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							117
	SUBTOTAL BENEFITS							7,718
	TOTAL PERSONAL SERVICES							37,179
	COST OBJECT TOTAL							37,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: COSTSHARE/ 36-5226-2119-001 (37-8326-2001994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Assoc Professor	00088895	095152	12	48		0.291	31,729
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.11	12,385
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.05	5,024
	TOTAL Viswanathan, Saraswathi						0.45	49,138
	SUBTOTAL FACULTY						0.291	31,729
	SUBTOTAL SALARIES & WAGES						0.291	31,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,269
519200 FICA CONTRIBUTION								1,618
519300 HEALTH INSURANCE CONTRIBUTION								5,267
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							8,312
	TOTAL PERSONAL SERVICES							40,041
	COST OBJECT TOTAL							40,041

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical IM-DEM (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	847		0.319	17,700
	(36-5226-2097888)Glucocorticoid Receptor Ant		511000				0.19	10,640
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.29	16,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	11,060
	TOTAL Drincic, Andjela T						1.00	55,400
Goldner, Whitney S	Professor	00092611	090350	12	788		0.388	40,613
	(37-7109-9001003)Clinical Research - Non-The		511000				0.13	13,200
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.16	16,584
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	21,000
	(36-5226-2110001)Specimen Collection for Sie		511000				0.13	13,200
	TOTAL Goldner, Whitney S						1.00	104,597
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	1308		0.135	6,878
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.34	17,076
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.24	12,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.14	7,000
	(36-5226-2096001)Skeletal Effects of Type 1		511000				0.15	7,821
	TOTAL Graeff-Armas, Laura A						1.00	50,775
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.450	36,656
	(36-0401-2016001)Allied Health		511000				0.01	830
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.20	16,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.34	28,000
	TOTAL Mack, Lynn R						1.00	81,486
Davis, Clifton R	Asst Professor	00092182	090352	12	1664		0.845	38,100
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,000
	TOTAL Davis, Clifton R						1.00	45,100
Johnson-Rabbett, Brianna E	Asst Professor	00071687	090352	12	1726		0.845	38,300
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,000
	TOTAL Johnson-Rabbett, Brianna E						1.00	45,300
Polavarapu, Preethi	Asst Professor	00090254	090352	12	1801		0.878	50,300
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.12	7,000
	TOTAL Polavarapu, Preethi						1.00	57,300
Puri, Ritika	Asst Professor	00092086	090352	12	1726		0.845	38,300
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,000
	TOTAL Puri, Ritika						1.00	45,300
Akkireddy, Padmaja	Asst Professor	00092506	095154	12	1645		0.801	56,550
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	7,000
	TOTAL Akkireddy, Padmaja						0.90	63,550

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Clinical IM-DEM (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blount, Sydney L	Asst Professor	00092334	095154	12	761		0.545	24,600
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,000
	TOTAL Blount, Sydney L						0.70	31,600
Neumeister, Amy S	Asst Professor	00093232	095154	12	497		0.313	29,416
	(37-8326-1002001)House Officer IM-DEM		511000				0.49	45,835
	TOTAL Neumeister, Amy S						0.80	75,251
Patel, Anery A	Asst Professor	00080363	095154	12	1310		0.645	29,200
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,000
	TOTAL Patel, Anery A						0.80	36,200
	TOTAL 511000 TENURED FACULTY SALARIES						7.009	406,613
	SUBTOTAL FACULTY						7.009	406,613
	SUBTOTAL SALARIES & WAGES						7.009	406,613
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,265
	519200 FICA CONTRIBUTION							20,737
	519300 HEALTH INSURANCE CONTRIBUTION							67,498
	519400 LIFE INSURANCE CONTRIBUTION							407
	519800 WORKERS COMPENSATION							1,613
	SUBTOTAL BENEFITS							106,520
	TOTAL PERSONAL SERVICES							513,133
	COST OBJECT TOTAL							513,133

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: General Medicine (27)

COST OBJECT: House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vasey, Andrew J	Asst Professor	00093829	090352	12	408		0.254	23,330
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	32,130
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	18,350
	(36-5227-2016101)RECOVER initiative adult coh		511000				0.20	17,990
	TOTAL Vasey, Andrew J						1.00	91,800
Bruner, Noel S	Instructor	00093945	095158	12	1352		0.650	45,471
	(37-8327-3001001)Clinical IM-GM		511000				0.35	24,484
	TOTAL Bruner, Noel S						1.00	69,955
	TOTAL 511000 TENURED FACULTY SALARIES						0.904	68,801
	SUBTOTAL FACULTY						0.904	68,801
	SUBTOTAL SALARIES & WAGES						0.904	68,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,752
519200 FICA CONTRIBUTION								3,509
519300 HEALTH INSURANCE CONTRIBUTION								11,421
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								273
	SUBTOTAL BENEFITS							18,024
	TOTAL PERSONAL SERVICES							86,825
	COST OBJECT TOTAL							86,825

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical IM-GM (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	263		0.129	13,684
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.87	92,220
	TOTAL Parker, Jennifer R						1.00	105,904
Artz, Hannah K	Asst Professor	00071042	090352	12	732		0.297	13,375
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	9,175
	TOTAL Artz, Hannah K						1.00	45,100
Dougherty, Joseph W	Asst Professor	00082910	090352	12	809		0.389	17,550
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Dougherty, Joseph W						1.00	45,100
Hill Bowman, Emily K	Asst Professor	00092633	090352	12	1263		0.606	27,446
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.39	17,854
	TOTAL Hill Bowman, Emily K						1.00	45,300
Hoarty, Carrie A	Asst Professor	00071036	090352	12	776		0.372	16,841
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.39	17,853
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.12	5,303
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.12	5,303
	TOTAL Hoarty, Carrie A						1.00	45,300
Hopson, Maria I	Asst Professor	00093616	090352	12	732		0.297	13,375
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	9,175
	TOTAL Hopson, Maria I						1.00	45,100
Maloney, Eamon P	Asst Professor	00072089	090352	12	2080		1.000	45,300
Mukherjee, Urmila	Asst Professor	00092911	090352	12	1477		0.593	26,750
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.41	18,350
	TOTAL Mukherjee, Urmila						1.00	45,100
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	443		0.098	4,450
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,800
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.40	18,350
	TOTAL Navarrette, Chelsea R						1.00	45,600
Pachunka, Joseph M	Asst Professor	00075386	090352	12	1329		0.639	28,825
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.25	11,275
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Pachunka, Joseph M						1.00	45,100
Schmitt, Matthew W	Asst Professor	00093796	090352	12	2080		1.000	45,000
Slatkin, Sara C	Asst Professor	00092174	090352	12	1337		0.018	827

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical IM-GM (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.98	44,273
	TOTAL Slatkin, Sara C						1.00	45,100
Winter, Tesia S	Asst Professor	00093558	090352	12	420		0.233	10,563
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,650
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	12,087
	TOTAL Winter, Tesia S						1.00	45,300
Kang, Lydia Y	Assoc Professor	00093050	095152	12	451		0.207	19,923
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	4,175
	TOTAL Kang, Lydia Y						0.25	24,098
Armitage, Joel D	Asst Professor	00093827	095154	12	1670		0.846	77,625
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.15	14,175
	TOTAL Armitage, Joel D						1.00	91,800
Hartman, Stephanie J	Asst Professor	00086246	095154	12	591		0.318	14,624
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.18	8,369
	TOTAL Hartman, Stephanie J						0.50	22,993
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1231		0.520	48,769
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.48	45,050
	TOTAL Jansen, Mary Gallagher						1.00	93,819
Johnson, Hillary D	Asst Professor	00088635	095154	12	1040		0.500	22,600
Smith, Sarah E	Asst Professor	00093248	095154	12	437		0.212	8,673
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	20,000
	TOTAL Smith, Sarah E						0.70	28,673
Bruner, Noel S	Instructor	00093945	095158	12	728		0.350	24,484
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.65	45,471
	TOTAL Bruner, Noel S						1.00	69,955
Dreessen, Amy C	Instructor	00093322	095158	12	1040		0.500	22,500
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,500
	TOTAL Dreessen, Amy C						1.00	45,000
	TOTAL 511000 TENURED FACULTY SALARIES						9.124	503,184
	SUBTOTAL FACULTY						9.124	503,184
	SUBTOTAL SALARIES & WAGES						9.124	503,184
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,127
	519200 FICA CONTRIBUTION							25,662
	519300 HEALTH INSURANCE CONTRIBUTION							83,529
	519400 LIFE INSURANCE CONTRIBUTION							503
	519800 WORKERS COMPENSATION							1,996
	SUBTOTAL BENEFITS							131,817
	TOTAL PERSONAL SERVICES							635,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical IM-GM (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								635,001

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: House Officer IM-Ger (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	520		0.250	26,791
Teply, Melissa L	Assoc Professor	00092892	090351	12	1456		1.000	49,000
TOTAL 511000 TENURED FACULTY SALARIES							1.250	75,791
SUBTOTAL FACULTY							1.250	75,791
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME/UME Educational Prog Coordinator I	00089685	242400	12	1664	26.020	0.777	42,024
	(31-5220-0350)Internal Med-Geriatric Instruc		514000				0.22	12,082
TOTAL Weyant, Travis A							1.00	54,106
SUBTOTAL NONFACULTY							0.777	42,024
SUBTOTAL SALARIES & WAGES							2.027	117,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,713
519200 FICA CONTRIBUTION								6,009
519300 HEALTH INSURANCE CONTRIBUTION								19,557
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								467
SUBTOTAL BENEFITS								30,864
TOTAL PERSONAL SERVICES								148,679
COST OBJECT TOTAL								148,679

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Karina I	Assoc Professor	00092321	090351	12	110		0.119	6,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.30	15,100
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	2,850
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.44	22,125
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.09	4,425
	TOTAL Bishop, Karina I						1.00	50,500
Byers, Mandy L	Asst Professor	00092040	090352	12	123		0.114	5,184
	(37-8328-3001001)Clinical IM-Ger		511000				0.09	4,216
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.17	7,716
	TOTAL Byers, Mandy L						0.38	17,116
Hoch, Jayme E	Asst Professor	00074903	090352	12	110		0.080	3,629
	(37-8328-3001001)Clinical IM-Ger		511000				0.47	21,200
	(37-5228-1005001)Dr. Steven Fund		511000				0.10	4,371
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	TOTAL Hoch, Jayme E						1.00	45,200
Wehling, Cassandra L	Asst Professor	00092392	090352	12	125		0.114	5,184
	(37-8328-3001001)Clinical IM-Ger		511000				0.24	10,900
	(37-5228-1005001)Dr. Steven Fund		511000				0.23	10,216
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.07	3,000
	TOTAL Wehling, Cassandra L						1.00	45,300
Eberle, Catherine	Assoc Professor	00074054	095152	12	31		0.015	2,674
Lukas, Lou	Assoc Professor	00093605	095152	12	83		0.070	3,900
	TOTAL 511000 TENURED FACULTY SALARIES						0.512	26,571
	SUBTOTAL FACULTY						0.512	26,571
	SUBTOTAL SALARIES & WAGES						0.512	26,571
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,063
	519200 FICA CONTRIBUTION							1,355
	519300 HEALTH INSURANCE CONTRIBUTION							4,411
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							105
	SUBTOTAL BENEFITS							6,961
	TOTAL PERSONAL SERVICES							33,532
	COST OBJECT TOTAL							33,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: DDIF Research IM-Ger (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Free, Marcia M	Clinical Study Nurse Coordinator	00085961	293316	12	1123		0.550	44,419
	(37-8328-3001501)Clinical Add'l IM-Ger		513000				0.30	24,228
	(34-5228-2005001)Promoting physical activity		513000				0.15	12,114
	TOTAL Free, Marcia M						1.00	80,761
	SUBTOTAL NONFACULTY						0.550	44,419
	SUBTOTAL SALARIES & WAGES						0.550	44,419
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,777
	519200 FICA CONTRIBUTION							2,265
	519300 HEALTH INSURANCE CONTRIBUTION							7,374
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							176
	SUBTOTAL BENEFITS							11,636
	TOTAL PERSONAL SERVICES							56,055
	COST OBJECT TOTAL							56,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: COSTSHARE/ 34-5228-2005-001 (37-8328-2001998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koll, Thuy T	Asst Professor	00090222	090352	12	1325		0.636	29,000
	(34-5228-2005001)Promoting physical activity		511000				0.36	16,600
	TOTAL Koll, Thuy T						1.00	45,600
	SUBTOTAL FACULTY						0.636	29,000
	SUBTOTAL SALARIES & WAGES						0.636	29,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,160
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								4,814
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							7,597
	TOTAL PERSONAL SERVICES							36,597
	COST OBJECT TOTAL							36,597

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical IM-Ger (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Karina I	Assoc Professor	00092321	090351	12	412		0.299	15,100
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	6,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	2,850
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.44	22,125
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.09	4,425
	TOTAL Bishop, Karina I						1.00	50,500
Hejkal, Joseph J	Assoc Professor	00089167	090351	12	456		0.275	13,738
	(37-5228-1005001)Dr. Steven Fund		511000				0.19	9,423
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	14,774
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.18	9,065
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.06	3,000
	TOTAL Hejkal, Joseph J						1.00	50,000
Byers, Mandy L	Asst Professor	00092040	090352	12	376		0.092	4,216
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	5,184
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.17	7,716
	TOTAL Byers, Mandy L						0.38	17,116
Choman, Maureen T	Asst Professor	00092734	090352	12	31		0.302	13,578
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,500
	(37-5228-1005001)Dr. Steven Fund		511000				0.20	8,922
	TOTAL Choman, Maureen T						1.00	45,000
Coffey, Amy L	Asst Professor	00092357	090352	12	191		0.095	4,315
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,650
	(37-5228-1005001)Dr. Steven Fund		511000				0.08	3,742
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.28	12,593
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.04	2,000
	TOTAL Coffey, Amy L						1.00	45,300
Gage, Lindsay J	Asst Professor	00092368	090352	12	978		0.467	21,000
	(37-5228-1005001)Dr. Steven Fund		511000				0.53	24,000
	TOTAL Gage, Lindsay J						1.00	45,000
Hoch, Jayme E	Asst Professor	00074903	090352	12	973		0.469	21,200
	(37-5228-1005001)Dr. Steven Fund		511000				0.10	4,371
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.08	3,629
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	TOTAL Hoch, Jayme E						1.00	45,200
Hopp, Shelby L	Asst Professor	00093565	090352	12	1414		0.468	21,100
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.53	24,000
	TOTAL Hopp, Shelby L						1.00	45,100

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Clinical IM-Ger (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kovar, Nora M	Asst Professor	00081580	090352	12	458		0.232	10,485
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.33	14,807
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.44	19,808
	TOTAL Kovar, Nora M						1.00	45,100
Wehling, Cassandra L	Asst Professor	00092392	090352	12	497		0.241	10,900
	(37-5228-1005001)Dr. Steven Fund		511000				0.23	10,216
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	5,184
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.07	3,000
	TOTAL Wehling, Cassandra L						1.00	45,300
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	223		0.109	5,080
	(37-5228-1005001)Dr. Steven Fund		511000				0.11	5,184
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.37	17,336
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.16	7,321
	TOTAL Harlow, Elizabeth N						0.75	34,921
Jenkins, Jessie S	Asst Professor	00092799	095154	12	347		0.164	7,415
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.24	10,827
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.46	20,730
	TOTAL Jenkins, Jessie S						0.86	38,972
Maliszewski, Katherine L	Asst Professor	00093543	095154	12	287		0.142	6,435
	(37-5228-1005001)Dr. Steven Fund		511000				0.16	7,265
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.35	16,000
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.04	2,000
	TOTAL Maliszewski, Katherine L						0.70	31,700
	TOTAL 511000 TENURED FACULTY SALARIES						3.355	154,562
	SUBTOTAL FACULTY						3.355	154,562
	SUBTOTAL SALARIES & WAGES						3.355	154,562
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,182
	519200 FICA CONTRIBUTION							7,883
	519300 HEALTH INSURANCE CONTRIBUTION							25,657
	519400 LIFE INSURANCE CONTRIBUTION							155
	519800 WORKERS COMPENSATION							613
	SUBTOTAL BENEFITS							40,490
	TOTAL PERSONAL SERVICES							195,052
	COST OBJECT TOTAL							195,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical Add'l IM-Ger (37-8328-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Free, Marcia M	Clinical Study Nurse Coordinator	00085961	293316	12	624		0.300	24,228
	(37-8328-2001001)DDIF Research IM-Ger		513000				0.55	44,419
	(34-5228-2005001)Promoting physical activity		513000				0.15	12,114
	TOTAL Free, Marcia M						1.00	80,761
	SUBTOTAL NONFACULTY						0.300	24,228
	SUBTOTAL SALARIES & WAGES						0.300	24,228
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							969
	519200 FICA CONTRIBUTION							1,236
	519300 HEALTH INSURANCE CONTRIBUTION							4,022
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							96
	SUBTOTAL BENEFITS							6,347
	TOTAL PERSONAL SERVICES							30,575
	COST OBJECT TOTAL							30,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: DDIF Administration IM-Ger (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buster, Elisha	HICSA Wellness Program Manager	00091108	293300	12	1040		0.500	30,690
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.50	30,690
	TOTAL Buster, Elisha						1.00	61,380
	SUBTOTAL NONFACULTY						0.500	30,690
	SUBTOTAL SALARIES & WAGES						0.500	30,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,228
519200 FICA CONTRIBUTION								1,565
519300 HEALTH INSURANCE CONTRIBUTION								5,095
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							8,041
	TOTAL PERSONAL SERVICES							38,731
	COST OBJECT TOTAL							38,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: NM Clinical Admin IM-GI (37-8329-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matya, Sarah E	Administrator II	00071323	243300	12	316		0.152	11,670
	(31-5220-0400)Internal Med-GI Instruction		513000				0.85	65,245
	TOTAL Matya, Sarah E						1.00	76,915
	SUBTOTAL NONFACULTY						0.152	11,670
	SUBTOTAL SALARIES & WAGES						0.152	11,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								467
519200 FICA CONTRIBUTION								595
519300 HEALTH INSURANCE CONTRIBUTION								1,937
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							3,057
	TOTAL PERSONAL SERVICES							14,727
	COST OBJECT TOTAL							14,727

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: House Officer IM-GI (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Professor	00093539	090350	12	1999		0.961	79,762
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	3,250
	(37-5220-9410001)Gi Pro Fees/Sorrell		512100				0.00	31,300
	TOTAL Olivera-Martinez, Marco A						1.00	114,312
	SUBTOTAL FACULTY						0.961	79,762
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	GME Educational Program Coordinator II	00071433	242400	12	2080	30.365	1.000	63,160
	SUBTOTAL NONFACULTY						1.000	63,160
	SUBTOTAL SALARIES & WAGES						1.961	142,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,717
519200 FICA CONTRIBUTION								7,289
519300 HEALTH INSURANCE CONTRIBUTION								23,725
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								567
	SUBTOTAL BENEFITS							37,441
	TOTAL PERSONAL SERVICES							180,363
	COST OBJECT TOTAL							180,363

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	318		0.153	6,985
	(37-8329-3001001)Clinical IM-GI		511000				0.65	29,578
	(31-5220-0400)Internal Med-GI Instruction		511000				0.20	9,137
	TOTAL Bhat, Ishfaq						1.00	45,700
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	260		0.125	11,475
	(37-8329-3001001)Clinical IM-GI		511000				0.72	65,739
	(31-5220-0400)Internal Med-GI Instruction		511000				0.16	14,686
	TOTAL Hewlett, Alexander T						1.00	91,900
Singh, Shailender	Assoc Professor	00085761	090351	12	324		0.156	6,398
	(37-8329-3001001)Clinical IM-GI		511000				0.67	27,302
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	7,300
	TOTAL Singh, Shailender						1.00	41,000
Eichele, Derrick D	Asst Professor	00071130	090352	12	318		0.153	6,960
	(37-8329-3001001)Clinical IM-GI		511000				0.42	19,115
	(31-5220-0400)Internal Med-GI Instruction		511000				0.43	19,425
	TOTAL Eichele, Derrick D						1.00	45,500
Hutchins, Kathryn E	Asst Professor	00083955	090352	12	828		0.398	18,000
	(37-8329-3001001)Clinical IM-GI		511000				0.53	24,050
	(31-5220-0400)Internal Med-GI Instruction		511000				0.07	3,250
	TOTAL Hutchins, Kathryn E						1.00	45,300
Khoury, Nathalie	Asst Professor	00092068	090352	12	308		0.148	8,423
	(37-8329-3001001)Clinical IM-GI		511000				0.60	34,177
	(31-5220-0400)Internal Med-GI Instruction		511000				0.26	14,600
	TOTAL Khoury, Nathalie						1.00	57,200
Malik, Sarah	Asst Professor	00092490	090352	12	320		0.154	6,923
	(37-8329-3001001)Clinical IM-GI		511000				0.62	28,277
	(31-5220-0400)Internal Med-GI Instruction		511000				0.22	10,000
	TOTAL Malik, Sarah						1.00	45,200
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	306		0.147	8,443
	(37-8329-3001001)Clinical IM-GI		511000				0.59	33,929
	(31-5220-0400)Internal Med-GI Instruction		511000				0.26	15,028
	TOTAL Manatsathit, Wuttiporn						1.00	57,400
Peeraphatdit, Thoetchai	Asst Professor	00092281	090352	12	318		0.153	6,935
	(37-8329-3001001)Clinical IM-GI		511000				0.62	27,838
	(31-5220-0400)Internal Med-GI Instruction		511000				0.23	10,527
	TOTAL Peeraphatdit, Thoetchai						1.00	45,300
Pradhan, Faruq	Asst Professor	00077627	090352	12	308		0.147	8,410

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-3001001)Clinical IM-GI		511000				0.85	48,690
	TOTAL Pradhan, Faruq						1.00	57,100
Sivaraman, Anita	Asst Professor	00089370	090352	12	318		0.153	6,935
	(37-8329-3001001)Clinical IM-GI		511000				0.08	3,865
	(31-5220-0400)Internal Med-GI Instruction		511000				0.76	34,500
	TOTAL Sivaraman, Anita						1.00	45,300
McCashland, Timothy M	Professor	00082598	095150	12	260		0.125	10,484
	(37-8329-3001001)Clinical IM-GI		511000				0.82	68,689
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,800
	TOTAL McCashland, Timothy M						1.00	83,973
Rochling, Fedja A	Professor	00092059	095150	12	227		0.109	11,462
	(37-8329-3001001)Clinical IM-GI		511000				0.46	48,664
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	31,669
	TOTAL Rochling, Fedja A						0.88	91,795
Enweluzo, Chijioke	Asst Professor	00092177	095154	12	208		0.100	6,948
	(37-8329-3001001)Clinical IM-GI		511000				0.37	25,952
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	12,500
	TOTAL Enweluzo, Chijioke						0.65	45,400
Volentine, Gary D	Asst Professor	00093785	095154	12	260		0.125	11,463
	(37-8329-3001001)Clinical IM-GI		511000				0.55	50,337
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	30,000
	TOTAL Volentine, Gary D						1.00	91,800
	TOTAL 511000 TENURED FACULTY SALARIES						2.346	136,244
	SUBTOTAL FACULTY						2.346	136,244
	SUBTOTAL SALARIES & WAGES						2.346	136,244
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,450
	519200 FICA CONTRIBUTION							6,948
	519300 HEALTH INSURANCE CONTRIBUTION							22,617
	519400 LIFE INSURANCE CONTRIBUTION							136
	519800 WORKERS COMPENSATION							541
	SUBTOTAL BENEFITS							35,692
	TOTAL PERSONAL SERVICES							171,936
	COST OBJECT TOTAL							171,936

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: DDIF Research IM-GI (37-8329-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Michel M	Professor	00076430	095150	12	1431		0.687	64,137
	(31-5220-0400)Internal Med-GI Instruction		511000				0.19	17,736
	(37-5229-4008001)P. Mannon Start Up		511000				0.05	4,352
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.08	6,975
	TOTAL Ouellette, Michel M						1.00	93,200
	SUBTOTAL FACULTY						0.687	64,137
	SUBTOTAL SALARIES & WAGES						0.687	64,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,565
519200 FICA CONTRIBUTION								3,271
519300 HEALTH INSURANCE CONTRIBUTION								10,647
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							16,801
	TOTAL PERSONAL SERVICES							80,938
	COST OBJECT TOTAL							80,938

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical IM-GI (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	1344		0.647	29,578
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,985
	(31-5220-0400)Internal Med-GI Instruction		511000				0.20	9,137
	TOTAL Bhat, Ishfaq						1.00	45,700
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	1487		0.715	65,739
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	11,475
	(31-5220-0400)Internal Med-GI Instruction		511000				0.16	14,686
	TOTAL Hewlett, Alexander T						1.00	91,900
Singh, Shailender	Assoc Professor	00085761	090351	12	1383		0.666	27,302
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.16	6,398
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	7,300
	TOTAL Singh, Shailender						1.00	41,000
Eichele, Derrick D	Asst Professor	00071130	090352	12	872		0.420	19,115
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,960
	(31-5220-0400)Internal Med-GI Instruction		511000				0.43	19,425
	TOTAL Eichele, Derrick D						1.00	45,500
Hutchins, Kathryn E	Asst Professor	00083955	090352	12	1102		0.530	24,050
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.40	18,000
	(31-5220-0400)Internal Med-GI Instruction		511000				0.07	3,250
	TOTAL Hutchins, Kathryn E						1.00	45,300
Jabak, Suha	Asst Professor	00093842	090352	12	2080		1.000	57,100
Khoury, Nathalie	Asst Professor	00092068	090352	12	1242		0.596	34,177
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	8,423
	(31-5220-0400)Internal Med-GI Instruction		511000				0.26	14,600
	TOTAL Khoury, Nathalie						1.00	57,200
Malik, Sarah	Asst Professor	00092490	090352	12	1300		0.624	28,277
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,923
	(31-5220-0400)Internal Med-GI Instruction		511000				0.22	10,000
	TOTAL Malik, Sarah						1.00	45,200
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	1227		0.591	33,929
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	8,443
	(31-5220-0400)Internal Med-GI Instruction		511000				0.26	15,028
	TOTAL Manatsathit, Wuttiporn						1.00	57,400
Peeraphatdit, Thoetchai	Asst Professor	00092281	090352	12	1277		0.615	27,838
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,935
	(31-5220-0400)Internal Med-GI Instruction		511000				0.23	10,527
	TOTAL Peeraphatdit, Thoetchai						1.00	45,300

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical IM-GI (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pradhan, Faruq	Asst Professor	00077627	090352	12	1772		0.853	48,690
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	8,410
	TOTAL Pradhan, Faruq						1.00	57,100
Sivaraman, Anita	Asst Professor	00089370	090352	12	173		0.083	3,865
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	6,935
	(31-5220-0400)Internal Med-GI Instruction		511000				0.76	34,500
	TOTAL Sivaraman, Anita						1.00	45,300
McCashland, Timothy M	Professor	00082598	095150	12	1701		0.818	68,689
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	10,484
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,800
	TOTAL McCashland, Timothy M						1.00	83,973
Rochling, Fedja A	Professor	00092059	095150	12	963		0.464	48,664
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	11,462
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	31,669
	TOTAL Rochling, Fedja A						0.88	91,795
Enweluzo, Chijioke	Asst Professor	00092177	095154	12	772		0.371	25,952
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	6,948
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	12,500
	TOTAL Enweluzo, Chijioke						0.65	45,400
Volentine, Gary D	Asst Professor	00093785	095154	12	1140		0.548	50,337
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	11,463
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	30,000
	TOTAL Volentine, Gary D						1.00	91,800
Burkholder, Ryan M	Instructor	00092669	095158	12	2080		1.000	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						10.541	633,302
	SUBTOTAL FACULTY						10.541	633,302
	SUBTOTAL SALARIES & WAGES						10.541	633,302
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,332
	519200 FICA CONTRIBUTION							32,298
	519300 HEALTH INSURANCE CONTRIBUTION							105,128
	519400 LIFE INSURANCE CONTRIBUTION							633
	519800 WORKERS COMPENSATION							2,513
	SUBTOTAL BENEFITS							165,904
	TOTAL PERSONAL SERVICES							799,206
	COST OBJECT TOTAL							799,206

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: DDIF Administration IM-GI (37-8329-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mannon, Peter J	Professor	00071293	095150	12	54		0.026	1,542
	(34-5237-2032001)Gut bacterial metallophores		511000				0.28	15,278
	(31-5220-0400)Internal Med-GI Instruction		511000				0.57	31,605
	(31-5110-1500)COM Special State - Int / Med		512100				0.00	23,304
	(31-5220-0400)Internal Med-GI Instruction		512100				0.00	47,743
	(31-5101-0511)POE Microbio Mannon		512100				0.00	118,953
	TOTAL Mannon, Peter J						0.88	238,425
	SUBTOTAL FACULTY						0.026	1,542
	SUBTOTAL SALARIES & WAGES						0.026	1,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								256
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							405
	TOTAL PERSONAL SERVICES							1,947
	COST OBJECT TOTAL							1,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Hospital Medicine(IM) (31)

COST OBJECT: NM Clinical Admin IM-Hospital Med (37-8331-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson III, Milton C	Administrator I	00086295	243300	12	716		0.344	27,271
	(31-5220-0450)IM Hosp Med Instruct		513000				0.66	51,984
	TOTAL Johnson III, Milton C						1.00	79,255
	SUBTOTAL NONFACULTY						0.344	27,271
	SUBTOTAL SALARIES & WAGES						0.344	27,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,091
519200 FICA CONTRIBUTION								1,391
519300 HEALTH INSURANCE CONTRIBUTION								4,527
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							7,144
	TOTAL PERSONAL SERVICES							34,415
	COST OBJECT TOTAL							34,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Hospital Medicine(IM) (31)

COST OBJECT: House Officer IM-Hospital Med (37-8331-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Assoc Professor	00092634	090351	12	1032		0.526	51,846
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.27	26,530
	(31-5220-0450)IM Hosp Med Instruct		511000				0.21	20,214
	TOTAL Vokoun, Chad W						1.00	98,590
Langenhan, Trek C	Asst Professor	00093831	090352	12	2080		1.000	40,700
	TOTAL 511000 TENURED FACULTY SALARIES						1.526	92,546
	SUBTOTAL FACULTY						1.526	92,546
	SUBTOTAL SALARIES & WAGES						1.526	92,546
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,702
	519200 FICA CONTRIBUTION							4,720
	519300 HEALTH INSURANCE CONTRIBUTION							15,363
	519400 LIFE INSURANCE CONTRIBUTION							93
	519800 WORKERS COMPENSATION							367
	SUBTOTAL BENEFITS							24,245
	TOTAL PERSONAL SERVICES							116,791
	COST OBJECT TOTAL							116,791

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Hospital Medicine(IM) (31)

COST OBJECT: House Officer IM-Hospital Med Core Facul (37-8331-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Christopher J	Assoc Professor	00087261	090351	12	2080		1.000	46,000
Rohlfesen, Cory J	Asst Professor	00092967	090352	12	647		0.333	15,093
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.40	18,120
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	12,087
	TOTAL Rohlfesen, Cory J						1.00	45,300
Zabih, Jill M	Asst Professor	00071565	095154	12	824		0.513	23,330
	(31-5220-0450)IM Hosp Med Instruct		511000				0.49	22,170
	TOTAL Zabih, Jill M						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						1.846	84,423
	SUBTOTAL FACULTY						1.846	84,423
	SUBTOTAL SALARIES & WAGES						1.846	84,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,377
519200 FICA CONTRIBUTION								4,306
519300 HEALTH INSURANCE CONTRIBUTION								14,014
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								335
	SUBTOTAL BENEFITS							22,116
	TOTAL PERSONAL SERVICES							106,539
	COST OBJECT TOTAL							106,539

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Hospital Medicine(IM) (31)

COST OBJECT: DDIF Research IM-Hospital Med (37-8331-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wardian, Jana L	Asst Professor	00092000	095154	12	545		0.262	31,031
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	11,866
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,133
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.26	31,031
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	35,596
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Wardian, Jana L						1.00	123,657
	SUBTOTAL FACULTY						0.262	31,031
	SUBTOTAL SALARIES & WAGES						0.262	31,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,241
519200 FICA CONTRIBUTION								1,583
519300 HEALTH INSURANCE CONTRIBUTION								5,151
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							8,129
	TOTAL PERSONAL SERVICES							39,160
	COST OBJECT TOTAL							39,160

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Hospital Medicine(IM) (31)

COST OBJECT: Clinical IM-Hospital Med (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richards, Sarah E	Assoc Professor	00088498	090351	12	2080		1.000	46,000
Shiffermiller, Jason F	Assoc Professor	00092861	090351	12	470		0.226	40,817
	(31-5220-0450)IM Hosp Med Instruct		511000				0.77	58,000
	TOTAL Shiffermiller, Jason F						1.00	98,817
Valenta, Carrie L	Assoc Professor	00092343	090351	12	2080		1.000	50,300
Vokoun, Chad W	Assoc Professor	00092634	090351	12	720		0.269	26,530
	(37-8331-1002001)House Officer IM-Hospital M		511000				0.53	51,846
	(31-5220-0450)IM Hosp Med Instruct		511000				0.21	20,214
	TOTAL Vokoun, Chad W						1.00	98,590
Anderson, Nathan M	Asst Professor	00092294	090352	12	624		0.300	13,680
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.70	31,920
	TOTAL Anderson, Nathan M						1.00	45,600
Artz, Hannah K	Asst Professor	00071042	090352	12	1040		0.500	22,550
	(37-8327-3001001)Clinical IM-GM		511000				0.30	13,375
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	9,175
	TOTAL Artz, Hannah K						1.00	45,100
Baumgart, Craig	Asst Professor	00092864	090352	12	2080		1.000	45,300
Camamo, Andrew T	Asst Professor	00092378	090352	12	2080		1.000	45,300
Choman, Maureen T	Asst Professor	00092734	090352	12	31		0.500	22,500
	(37-8328-3001001)Clinical IM-Ger		511000				0.30	13,578
	(37-5228-1005001)Dr. Steven Fund		511000				0.20	8,922
	TOTAL Choman, Maureen T						1.00	45,000
Coffey, Amy L	Asst Professor	00092357	090352	12	1040		0.500	22,650
	(37-8328-3001001)Clinical IM-Ger		511000				0.10	4,315
	(37-5228-1005001)Dr. Steven Fund		511000				0.08	3,742
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.28	12,593
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.04	2,000
	TOTAL Coffey, Amy L						1.00	45,300
Cormier, Ian O	Asst Professor	00092559	090352	12	2080		1.000	45,300
Dougherty, Joseph W	Asst Professor	00082910	090352	12	1040		0.500	22,550
	(37-8327-3001001)Clinical IM-GM		511000				0.39	17,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Dougherty, Joseph W						1.00	45,100
Hopson, Maria I	Asst Professor	00093616	090352	12	1040		0.500	22,550
	(37-8327-3001001)Clinical IM-GM		511000				0.30	13,375
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	9,175
	TOTAL Hopson, Maria I						1.00	45,100

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Hospital Medicine(IM) (31)

COST OBJECT: Clinical IM-Hospital Med (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	206		0.099	4,049
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.64	26,046
	(34-5228-1010104)Nebraska Geriatric Workforc		511000				0.26	10,605
	TOTAL Jeffrey, Daniel J						1.00	40,700
Le, Huy T	Asst Professor	00092605	090352	12	2080		1.000	45,300
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	2080		1.000	41,000
Miller, Brandon J	Asst Professor	00092591	090352	12	2080		1.000	45,300
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	1040		0.500	22,800
	(37-8327-3001001)Clinical IM-GM		511000				0.10	4,450
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.40	18,350
	TOTAL Navarrette, Chelsea R						1.00	45,600
Pachunka, Joseph M	Asst Professor	00075386	090352	12	520		0.250	11,275
	(37-8327-3001001)Clinical IM-GM		511000				0.64	28,825
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Pachunka, Joseph M						1.00	45,100
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	2080		0.757	31,035
	(36-5232-3023101)Health Equity and Quality M		511000				0.24	9,965
	TOTAL Qasimyar, Mahliqha						1.00	41,000
Rohlfesen, Cory J	Asst Professor	00092967	090352	12	832		0.400	18,120
	(37-8331-1002002)House Officer IM-Hospital M		511000				0.33	15,093
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	12,087
	TOTAL Rohlfesen, Cory J						1.00	45,300
Smith, Michael P	Asst Professor	00092194	090352	12	2080		1.000	40,800
Snyder, Christopher L	Asst Professor	00092470	090352	12	2080		1.000	45,300
Vasey, Andrew J	Asst Professor	00093829	090352	12	728		0.350	32,130
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.25	23,330
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	18,350
	(36-5227-2016101)RECOVER intiative adult coh		511000				0.20	17,990
	TOTAL Vasey, Andrew J						1.00	91,800
Winter, Tesia S	Asst Professor	00093558	090352	12	1040		0.500	22,650
	(37-8327-3001001)Clinical IM-GM		511000				0.23	10,563
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	12,087
	TOTAL Winter, Tesia S						1.00	45,300
Witt, Rae A	Asst Professor	00092007	090352	12	520		0.250	11,381
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.75	34,144
	TOTAL Witt, Rae A						1.00	45,525
Beachy, Micah W	Assoc Professor	00093469	095152	12	2080		1.000	82,912
Shahan, Brian T	Assoc Professor	00092197	095152	12	2080		1.000	50,100
Al Ashi, Suleiman	Asst Professor	00083589	095154	12	2080		1.000	45,200

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Hospital Medicine(IM) (31)

COST OBJECT: Clinical IM-Hospital Med (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Aliyev, Nurlan	Asst Professor	00087174	095154	12	2080		1.000	57,300
Arbeiter, Benjamin K	Asst Professor	00083041	095154	12	2080		1.000	45,200
Bhat, Romana A	Asst Professor	00088494	095154	12	1872		0.900	36,880
Birge, Justin R	Asst Professor	00087796	095154	12	774		0.687	31,250
	(31-5220-0450)IM Hosp Med Instruct		511000				0.31	14,250
	TOTAL Birge, Justin R						1.00	45,500
Bosworth, Diana R	Asst Professor	00093237	095154	12	2080		1.000	45,000
Brouwer, Andrew S	Asst Professor	00092399	095154	12	2080		1.000	45,500
Bulian, Brady P	Asst Professor	00076729	095154	12	797		0.385	17,500
	(31-5220-0450)IM Hosp Med Instruct		511000				0.62	28,000
	TOTAL Bulian, Brady P						1.00	45,500
Cantrell, Jodi L	Asst Professor	00076161	095154	12	1585		1.000	45,500
Colella, Jennifer E	Asst Professor	00071491	095154	12	2080		1.000	45,300
Crump, Natalie S	Asst Professor	00093246	095154	12	1248		0.600	24,540
Ebers, Steven D	Asst Professor	00082511	095154	12	2080		1.000	45,200
Hajek, Karisa L	Asst Professor	00089076	095154	12	1248		0.600	27,260
Haroon, Sehr	Asst Professor	00092063	095154	12	2080		1.000	40,800
Howard, Emily E	Asst Professor	00074695	095154	12	2080		1.000	45,300
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	2080		1.000	56,600
Laurila, Joshua M	Asst Professor	00092784	095154	12	2080		1.000	45,300
Luderer, Micah J	Asst Professor	00093732	095154	12	2080		1.000	45,100
Maloley, Peter M	Asst Professor	00092755	095154	12	2080		1.000	45,100
McElroy, Chelsea R	Asst Professor	00082959	095154	12	2080		1.000	45,100
Miles, Elizabeth M	Asst Professor	00071167	095154	12	1248		0.600	28,638
Nguyen, Thuytien T	Asst Professor	00093678	095154	12	2080		1.000	45,300
Nohner, Mitchell N	Asst Professor	00071303	095154	12	2080		1.000	45,100
O'Neill, Bridgette G	Asst Professor	00092798	095154	12	2080		1.000	45,000
Pachigolla, Atchuyta	Asst Professor	00092581	095154	12	2080		1.000	57,100
Peter, Elizabeth A	Asst Professor	00092114	095154	12	2080		1.000	45,300
Peterson, Nicolle L	Asst Professor	00092329	095154	12	2080		1.000	45,500
Pulluru, Harish	Asst Professor	00085072	095154	12	2080		1.000	57,100
Saad, Ahmed	Asst Professor	00080142	095154	12	2080		1.000	45,200
Sahak, Khalid M	Asst Professor	00087216	095154	12	2080		1.000	45,400
Samdani, Anum	Asst Professor	00092198	095154	12	2080		1.000	45,200
Srivastava, Ashima	Asst Professor	00076469	095154	12	1560		0.750	34,050
Tiwari, Manish M	Asst Professor	00090171	095154	12	1048		0.504	28,500
	(31-5220-0450)IM Hosp Med Instruct		511000				0.50	28,000
	TOTAL Tiwari, Manish M						1.00	56,500
Topolski, Diane N	Asst Professor	00092315	095154	12	2080		1.000	45,300

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Hospital Medicine(IM) (31)

COST OBJECT: Clinical IM-Hospital Med (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vunnam, Srinivas R	Asst Professor	00089683	095154	12	2080		1.000	53,660
Weiland, Nicholas A	Asst Professor	00092740	095154	12	2080		1.000	45,400
Wiedel, Noah A	Asst Professor	00093337	095154	12	2080		1.000	45,500
Dreessen, Amy C	Instructor	00093322	095158	12	1040		0.500	22,500
	(37-8327-3001001)Clinical IM-GM		511000				0.50	22,500
	TOTAL Dreessen, Amy C						1.00	45,000
	TOTAL 511000 TENURED FACULTY SALARIES						52.927	2,544,857
	SUBTOTAL FACULTY						52.927	2,544,857
	SUBTOTAL SALARIES & WAGES						52.927	2,544,857
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,794
519200 FICA CONTRIBUTION								129,788
519300 HEALTH INSURANCE CONTRIBUTION								422,446
519400 LIFE INSURANCE CONTRIBUTION								2,545
519800 WORKERS COMPENSATION								10,097
	SUBTOTAL BENEFITS							666,670
	TOTAL PERSONAL SERVICES							3,211,527
	COST OBJECT TOTAL							3,211,527

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: NM Clinical Admin IM-ID (37-8332-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quick, Jessica W	Administrator II	00071357	243300	12	349		0.168	13,218
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.83	65,643
	TOTAL Quick, Jessica W						1.00	78,861
	SUBTOTAL NONFACULTY						0.168	13,218
	SUBTOTAL SALARIES & WAGES						0.168	13,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								529
519200 FICA CONTRIBUTION								674
519300 HEALTH INSURANCE CONTRIBUTION								2,194
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							3,462
	TOTAL PERSONAL SERVICES							16,680
	COST OBJECT TOTAL							16,680

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: House Officer IM-ID (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Professor	00093623	090350	12	1294		0.520	45,543
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.10	8,610
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.38	33,447
	TOTAL VanSchooneveld, Trevor C						1.00	87,600
	SUBTOTAL FACULTY						0.520	45,543
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nordhagen, Anna E	GME/UME Educational Program Coord II	00071621	242400	12	1040	25.750	0.500	26,780
	(37-8326-1002001)House Officer IM-DEM		514000				0.50	26,780
	TOTAL Nordhagen, Anna E						1.00	53,560
	SUBTOTAL NONFACULTY						0.500	26,780
	SUBTOTAL SALARIES & WAGES						1.020	72,323
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,893
	519200 FICA CONTRIBUTION							3,688
	519300 HEALTH INSURANCE CONTRIBUTION							12,006
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							287
	SUBTOTAL BENEFITS							18,946
	TOTAL PERSONAL SERVICES							91,269
	COST OBJECT TOTAL							91,269

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Professor	00093623	090350	12	322		0.098	8,610
	(37-8332-1002001)House Officer IM-ID		511000				0.52	45,543
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.38	33,447
	TOTAL VanSchooneveld, Trevor C						1.00	87,600
Bares, Sara	Assoc Professor	00092541	090351	12	422		0.262	13,178
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.74	37,122
	TOTAL Bares, Sara						1.00	50,300
Abbas, Anum	Asst Professor	00092303	090352	12	653		0.394	17,861
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.61	27,439
	TOTAL Abbas, Anum						1.00	45,300
Rupp, Mark E	Professor	00079801	095150	12	422		0.203	19,425
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.80	76,154
	TOTAL Rupp, Mark E						1.00	95,579
Stohs, Erica J	Asst Professor	00093621	095154	12			0.133	6,056
	(36-5232-3023101)Health Equity and Quality M		511000				0.60	27,362
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	5,172
	TOTAL Stohs, Erica J						0.85	38,590
	TOTAL 511000 TENURED FACULTY SALARIES						1.090	65,130
	SUBTOTAL FACULTY						1.090	65,130
	SUBTOTAL SALARIES & WAGES						1.090	65,130
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,605
	519200 FICA CONTRIBUTION							3,322
	519300 HEALTH INSURANCE CONTRIBUTION							10,812
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							258
	SUBTOTAL BENEFITS							17,062
	TOTAL PERSONAL SERVICES							82,192
	COST OBJECT TOTAL							82,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: DDIF Research IM-ID (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cawcutt, Kelly A	Assoc Professor	00089706	090351	12	1077		0.392	19,640
	(37-8332-3001001)Clinical IM-ID		511000				0.35	17,740
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.26	12,820
	TOTAL Cawcutt, Kelly A						1.00	50,200
	SUBTOTAL FACULTY						0.392	19,640
	SUBTOTAL SALARIES & WAGES						0.392	19,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								786
519200 FICA CONTRIBUTION								1,002
519300 HEALTH INSURANCE CONTRIBUTION								3,260
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							5,146
	TOTAL PERSONAL SERVICES							24,786
	COST OBJECT TOTAL							24,786

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical IM-ID (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cawcutt, Kelly A	Assoc Professor	00089706	090351	12	144		0.353	17,740
	(37-8332-2001001)DDIF Research IM-ID		511000				0.39	19,640
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.26	12,820
	TOTAL Cawcutt, Kelly A						1.00	50,200
Gomez, Carlos A	Assoc Professor	00092243	090351	12	1622		0.846	42,380
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	7,720
	TOTAL Gomez, Carlos A						1.00	50,100
Castillo Almeida, Natalia E	Asst Professor	00080123	090352	12	1662		0.867	49,620
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	7,580
	TOTAL Castillo Almeida, Natalia E						1.00	57,200
Mandadi, Subhadra	Asst Professor	00090114	090352	12	1841		0.929	53,020
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.07	4,080
	TOTAL Mandadi, Subhadra						1.00	57,100
Scherger, Sias J	Asst Professor	00081096	090352	12	1805		0.868	39,060
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	5,940
	TOTAL Scherger, Sias J						1.00	45,000
	TOTAL 511000 TENURED FACULTY SALARIES						3.863	201,820
	SUBTOTAL FACULTY						3.863	201,820
	SUBTOTAL SALARIES & WAGES						3.863	201,820
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,073
	519200 FICA CONTRIBUTION							10,293
	519300 HEALTH INSURANCE CONTRIBUTION							33,502
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							801
	SUBTOTAL BENEFITS							52,871
	TOTAL PERSONAL SERVICES							254,691
	COST OBJECT TOTAL							254,691

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Clinical Add'l IM-ID (37-8332-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	208	29.747	0.100	6,187
	(36-5232-2233002)Improving HIV treatment and		514000				0.45	27,844
	(34-5232-3013010)Infectious Diseases (Intern		514000				0.15	9,281
	(34-5232-3012002)Title III:Category Grant		514000				0.30	18,563
	TOTAL Carr, Rachelle M						1.00	61,875
	SUBTOTAL NONFACULTY						0.100	6,187
	SUBTOTAL SALARIES & WAGES						0.100	6,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								316
519300 HEALTH INSURANCE CONTRIBUTION								1,027
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,621
	TOTAL PERSONAL SERVICES							7,808
	COST OBJECT TOTAL							7,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: DDIF Administration IM-ID (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rehm, MacKenzie L	Office Associate I	00087834	242409	12	2080	21.630	1.000	44,990
SUBTOTAL NONFACULTY							1.000	44,990
SUBTOTAL SALARIES & WAGES							1.000	44,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								2,294
519300 HEALTH INSURANCE CONTRIBUTION								7,468
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								11,786
TOTAL PERSONAL SERVICES								56,776
COST OBJECT TOTAL								56,776

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: House Officer IM-Onc (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marr, Alissa S	Assoc Professor	00093838	090351	12	1749		0.843	77,383
	(36-5235-2222888)Pivotal; randomized; open-I		511000				0.07	6,602
	(36-5234-2394001)The Targeted Agent and Prof		511000				0.09	7,815
	TOTAL Marr, Alissa S						1.00	91,800
	SUBTOTAL FACULTY						0.843	77,383
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badura, Jeanne M	GME Educational Program Coordinator II	00087913	242400	12	1242	25.896	0.597	32,162
	(37-8440-1002001)House Officer Rad Onc		514000				0.40	21,702
	TOTAL Badura, Jeanne M						1.00	53,864
	SUBTOTAL NONFACULTY						0.597	32,162
	SUBTOTAL SALARIES & WAGES						1.440	109,545
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,382
	519200 FICA CONTRIBUTION							5,587
	519300 HEALTH INSURANCE CONTRIBUTION							18,184
	519400 LIFE INSURANCE CONTRIBUTION							110
	519800 WORKERS COMPENSATION							435
	SUBTOTAL BENEFITS							28,698
	TOTAL PERSONAL SERVICES							138,243
	COST OBJECT TOTAL							138,243

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Professor	00089696	090350	12	366		0.157	18,146
	(37-8334-3001001)Clinical IM-Onc		511000				0.84	97,456
	TOTAL Bociek, Robert G						1.00	115,602
Krishnamurthy, Jairam	Assoc Professor	00088403	090351	12	1828		1.000	45,600
Teply, Benjamin A	Assoc Professor	00093089	090351	12	926		0.396	18,146
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.23	10,479
	TOTAL Teply, Benjamin A						0.63	28,625
	TOTAL 511000 TENURED FACULTY SALARIES						1.553	81,892
	SUBTOTAL FACULTY						1.553	81,892
	SUBTOTAL SALARIES & WAGES						1.553	81,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,276
519200 FICA CONTRIBUTION								4,176
519300 HEALTH INSURANCE CONTRIBUTION								13,594
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								325
	SUBTOTAL BENEFITS							21,453
	TOTAL PERSONAL SERVICES							103,345
	COST OBJECT TOTAL							103,345

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: DDIF Research IM-Onc (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Assoc Professor	00093834	090351	12	526		0.842	47,494
	(36-5235-2016888)A Multicenter; Pivotal Phas		511000				0.05	2,686
	(36-5234-2431001)Work Order: Phase Ib study		511000				0.11	6,220
	TOTAL Bhatt, Vijaya R						1.00	56,400
Shonka, Nicole A	Assoc Professor	00093830	090351	12	587		0.265	24,290
	(34-5234-2009101)Connectivity mapping identi		511000				0.22	20,370
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.51	47,140
	TOTAL Shonka, Nicole A						1.00	91,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.107	71,784
	SUBTOTAL FACULTY						1.107	71,784
	SUBTOTAL SALARIES & WAGES						1.107	71,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,871
519200 FICA CONTRIBUTION								3,661
519300 HEALTH INSURANCE CONTRIBUTION								11,916
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								285
	SUBTOTAL BENEFITS							18,805
	TOTAL PERSONAL SERVICES							90,589
	COST OBJECT TOTAL							90,589

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical IM-Onc (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Professor	00089696	090350	12	824		0.843	97,456
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.16	18,146
	TOTAL Bociek, Robert G						1.00	115,602
Grem, Jean L	Professor	00092586	090350	12	1936		1.000	123,144
Gundabolu, Krishna	Assoc Professor	00093532	090351	12	1537		1.000	46,520
Klute, Kelsey A	Assoc Professor	00092390	090351	12	1275		0.415	18,891
	(36-5234-2435001)A Randomized Phase II Study		511000				0.12	5,592
	(36-1905-2380001)Eppley		511000				0.11	5,093
	(34-1905-2268101)Hollingsworth Portion		511000				0.09	4,074
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.26	11,850
	TOTAL Klute, Kelsey A						1.00	45,500
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1704		0.980	97,659
	(34-1901-2203007)Clinical Protocol & Data Mg		511000				0.02	2,037
	TOTAL Maness-Harris, Lori J						1.00	99,696
Abughanimeh, Omar K	Asst Professor	00092037	090352	12	110		0.054	3,100
	(37-8334-4001001)DDIF Administration IM-O		511000				0.47	27,000
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.47	27,000
	TOTAL Abughanimeh, Omar K						1.00	57,100
Buddharaju, Laxmi Narayana R	Asst Professor	00071291	090352	12	2080		1.000	45,400
D'Angelo, Christopher R	Asst Professor	00093553	090352	12	2080		1.000	45,300
Hartl, Nicholas J	Asst Professor	00090159	090352	12	2080		1.000	45,200
Krishnan, Mridula	Asst Professor	00092540	090352	12	112		0.203	11,640
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.32	18,560
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.47	27,000
	TOTAL Krishnan, Mridula						1.00	57,200
Leuva, Harshraj	Asst Professor	00093169	090352	12	601		0.291	16,600
	(37-8334-4001001)DDIF Administration IM-O		511000				0.47	27,000
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.24	13,500
	TOTAL Leuva, Harshraj						1.00	57,100
Lewis, Cynthia M	Asst Professor	00090161	090352	12	2080		1.000	45,200
Nester, Alex B	Asst Professor	00093617	090352	12	1431		0.750	34,050
Sharma, Bhavina B	Asst Professor	00092542	090352	12	4		0.003	200
	(37-8334-4001001)DDIF Administration IM-O		511000				0.50	28,500
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.50	28,500
	TOTAL Sharma, Bhavina B						1.00	57,200
Yellala, Amulya	Asst Professor	00093793	090352	12	601		0.290	16,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Clinical IM-Onc (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-4001001)DDIF Administration IM-O		511000				0.47	27,000
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.24	13,500
	TOTAL Yellala, Amulya						1.00	57,100
Reed, Elizabeth C	Professor	00073897	095150	12	314		0.157	20,419
	(34-1901-2203007)Clinical Protocol & Data Mg		511000				0.02	2,037
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.43	55,300
	TOTAL Reed, Elizabeth C						0.60	77,756
	TOTAL 511000 TENURED FACULTY SALARIES						9.986	667,379
	SUBTOTAL FACULTY						9.986	667,379
	SUBTOTAL SALARIES & WAGES						9.986	667,379
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,695
	519200 FICA CONTRIBUTION							34,036
	519300 HEALTH INSURANCE CONTRIBUTION							110,785
	519400 LIFE INSURANCE CONTRIBUTION							667
	519800 WORKERS COMPENSATION							2,648
	SUBTOTAL BENEFITS							174,831
	TOTAL PERSONAL SERVICES							842,210
	COST OBJECT TOTAL							842,210

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: DDIF Administration IM-Onc (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tenner, Laura L	Assoc Professor	00075396	090351	12	547		0.263	13,200
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.74	37,000
	TOTAL Tenner, Laura L						1.00	50,200
Wildes, Tanya M	Assoc Professor	00092453	090351	12	37		0.018	900
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.98	49,200
	TOTAL Wildes, Tanya M						1.00	50,100
Abughanimeh, Omar K	Asst Professor	00092037	090352	12	985		0.473	27,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.05	3,100
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.47	27,000
	TOTAL Abughanimeh, Omar K						1.00	57,100
Leuva, Harshraj	Asst Professor	00093169	090352	12	986		0.473	27,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.29	16,600
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.24	13,500
	TOTAL Leuva, Harshraj						1.00	57,100
Sharma, Bhavina B	Asst Professor	00092542	090352	12	1038		0.499	28,500
	(37-8334-3001001)Clinical IM-Onc		511000				0.00	200
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.50	28,500
	TOTAL Sharma, Bhavina B						1.00	57,200
Yellala, Amulya	Asst Professor	00093793	090352	12	986		0.474	27,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.29	16,600
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.24	13,500
	TOTAL Yellala, Amulya						1.00	57,100
Bergan, Raymond C	Professor	00093159	095150	12	1078		0.518	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.28	72,364
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,348
	(35-1905-2048001)Inhibiting Bone Destruction		511000				0.17	42,050
	(34-1901-2203003)Leadership, Planning, & Eva		511000				0.04	10,605
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	430,779
Vose, Julie M	Professor	00078869	095150	12	720		0.291	28,232
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	24,700
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.71	68,750
	TOTAL Vose, Julie M						1.00	121,682
	TOTAL 511000 TENURED FACULTY SALARIES						3.009	284,244
	SUBTOTAL FACULTY						3.009	284,244

NONFACULTY

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: DDIF Administration IM-Onc (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Akeson, Samantha E	Office/Accounting Associate	00071192	242409	12	2080	21.630	1.000	44,990
Cole, Glenda	Office Associate I	00071113	242409	12	2080	22.953	1.000	47,742
Richardson, Norrisa	Office Associate I	00087825	242409	12	2080	22.953	1.000	47,742
Treadway, Eric M	Office Associate I	00090976	242409	12	2080	21.630	1.000	44,990
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	185,464
SUBTOTAL NONFACULTY							4.000	185,464
SUBTOTAL SALARIES & WAGES							7.009	469,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,788
519200 FICA CONTRIBUTION								23,955
519300 HEALTH INSURANCE CONTRIBUTION								77,972
519400 LIFE INSURANCE CONTRIBUTION								470
519800 WORKERS COMPENSATION								1,864
SUBTOTAL BENEFITS								123,049
TOTAL PERSONAL SERVICES								592,757
COST OBJECT TOTAL								592,757

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: FPBCC-CTO (35)

COST OBJECT: DDIF Research IM-FPBCC-CTO (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator, Lead	00090939	293316	12	1248		0.618	61,198
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,176
	(36-5234-2372888)Phase 1-2 Multi-Center Stud		513000				0.24	23,626
	TOTAL Blumel, Susan M						1.00	99,000
Braley, Tamara L	Clinical Study Nurse Coordinator	00087855	293316	12	2080		1.000	83,636
Delaney, Jessica E	Clinical Study Nurse Coordinator	00072098	293316	12	2080		1.000	79,310
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	1248		0.612	55,791
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.39	35,424
	TOTAL Hardiman, Penny S						1.00	91,215
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator, Lead	00081350	293316	12	724		0.378	37,426
	(36-5235-2018888)A Phase 1b/2 Stdy of Seline		513000				0.28	28,127
	(36-5235-2186888)An Open-Label; Phase 1 Safe		513000				0.20	19,383
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,064
	TOTAL Hohenstein, Maribeth A						1.00	99,000
Savine, Michaela K	Clinical Study Nurse Coordinator	00087194	293316	12	2080		1.000	76,426
Shields, Kimberly L	Clinical Study Nurse Coordinator	00074320	293316	12	2080		1.000	81,957
Strain, Amanda R	Clinical Study Nurse Coordinator	00079961	293316	12	2080		1.000	76,426
Strege, Marnee B	Clinical Study Nurse Coordinator	00086394	293316	12	1664		0.806	66,068
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.19	15,920
	TOTAL Strege, Marnee B						1.00	81,988
Vasquez, Ginnie E	Clinical Study Nurse Coordinator	00091850	293316	12	2080		1.000	79,310
Bethea, Micki T	Data Coordinator II, Clinical Research	00072507	363302	12	2080		1.000	60,667
Bewtra, Aruna	Data Coordinator II, Clinical Research	00084433	363302	12	2080		1.000	55,000
Conner, Jennifer A	Data Coordinator II, Clinical Research	00091829	363302	12	2080		1.000	56,547
Gibson, Diana M	Health Data Project Coordinator	00087487	363302	12	2080		1.000	59,740
Griess, Eileen	Health Data Coordinator II	00083398	363302	12	1248		0.583	32,940
	(37-7109-9001002)Clinical Research - Therape		513000				0.42	23,607
	TOTAL Griess, Eileen						1.00	56,547
Harmon, Jennifer J	Data Coordinator II, Clinical Research	00084435	363302	12	2080		1.000	56,547
Rief, Emily J	Data Coordinator, Clinical Research	00084965	363302	12	2080		1.000	56,547
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.997	1,075,536
514000 CLER/TECH/SERV WAGES								
Bhatnagar, Anupriya	Clinical Research Associate I	00077102	362505	12	1010	19.504	0.485	19,694
	(37-7109-9001002)Clinical Research - Therape		514000				0.52	20,875
	TOTAL Bhatnagar, Anupriya						1.00	40,569
Hansen, Erica N	Clinical Research Associate I	00071306	362505	12	1010	18.966	0.485	19,150

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: FPBCC-CTO (35)

COST OBJECT: DDIF Research IM-FPBCC-CTO (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-7109-9001002)Clinical Research - Therape		514000				0.52	20,299
	TOTAL Hansen, Erica N						1.00	39,449
Martinez, Manuel J	Clinical Research Associate I	00090803	362505	12	1040	17.740	0.500	18,449
	(37-7109-9001002)Clinical Research - Therape		514000				0.50	18,450
	TOTAL Martinez, Manuel J						1.00	36,899
Oetting, Mariah J	Clinical Research Associate I	00075388	362505	12	1040	17.740	0.500	18,450
	(37-7109-9001002)Clinical Research - Therape		514000				0.50	18,449
	TOTAL Oetting, Mariah J						1.00	36,899
Tran, Tien T	Clinical Research Associate I	00079331	362505	12	1040	19.250	0.500	20,020
	(37-7109-9001002)Clinical Research - Therape		514000				0.50	20,020
	TOTAL Tran, Tien T						1.00	40,040
	TOTAL 514000 CLER/TECH/SERV WAGES						2.470	95,763
	SUBTOTAL NONFACULTY						17.467	1,171,299
	SUBTOTAL SALARIES & WAGES						17.467	1,171,299
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							46,852
	519200 FICA CONTRIBUTION							59,736
	519300 HEALTH INSURANCE CONTRIBUTION							194,436
	519400 LIFE INSURANCE CONTRIBUTION							1,171
	519800 WORKERS COMPENSATION							4,647
	SUBTOTAL BENEFITS							306,842
	TOTAL PERSONAL SERVICES							1,478,141
	COST OBJECT TOTAL							1,478,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: NM Clinical Admin - Allgy (37-8336-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator I	00071105	243336	12	216		0.104	10,466
	(31-5220-0550)IM ALLERGY/IMMUN FUN		513000				0.40	39,797
	TOTAL Nussrallah, Carolyn J						0.50	50,263
	SUBTOTAL NONFACULTY						0.104	10,466
	SUBTOTAL SALARIES & WAGES						0.104	10,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								1,737
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,742
	TOTAL PERSONAL SERVICES							13,208
	COST OBJECT TOTAL							13,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: House Officer IM - Allgy (37-8336-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Sara M	Assoc Professor	00093290	090351	12	988		0.475	23,849
	(36-5236-2000888)A Longitudinal Prospective		511000				0.05	2,683
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.35	17,317
	TOTAL May, Sara M						0.88	43,849
	SUBTOTAL FACULTY						0.475	23,849
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	GME Educational Program Coordinator I	00088762	242400	12	1040	24.931	0.500	25,929
	(31-5220-0550)IM ALLERGY/IMMUN FUN		514000				0.50	25,928
	TOTAL Dailey, Whitney R						1.00	51,857
	SUBTOTAL NONFACULTY						0.500	25,929
	SUBTOTAL SALARIES & WAGES						0.975	49,778
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,991
	519200 FICA CONTRIBUTION							2,539
	519300 HEALTH INSURANCE CONTRIBUTION							8,263
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							198
	SUBTOTAL BENEFITS							13,041
	TOTAL PERSONAL SERVICES							62,819
	COST OBJECT TOTAL							62,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: House Officer Allergy Core Faculty (37-8336-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rorie, Andrew C	Assoc Professor	00092322	090351	12	173		0.083	4,165
	(37-8336-3001001)Clinical IM - Allgy		511000				0.50	24,910
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.42	20,925
	TOTAL Rorie, Andrew C						1.00	50,000
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	173		0.083	3,783
	(37-8336-3001001)Clinical IM - Allgy		511000				0.52	23,525
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.40	18,192
	TOTAL Van De Graaff, Joel K						1.00	45,500
Poole, Jill A	Professor	00092781	095150	12	79		0.038	3,782
	(37-8336-4001001)DDIF Administration IM - AI		511000				0.30	29,862
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.66	65,863
	TOTAL Poole, Jill A						1.00	99,507
	TOTAL 511000 TENURED FACULTY SALARIES						0.204	11,730
	SUBTOTAL FACULTY						0.204	11,730
	SUBTOTAL SALARIES & WAGES						0.204	11,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								469
519200 FICA CONTRIBUTION								598
519300 HEALTH INSURANCE CONTRIBUTION								1,947
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							3,073
	TOTAL PERSONAL SERVICES							14,803
	COST OBJECT TOTAL							14,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Clinical IM - Allgy (37-8336-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rorie, Andrew C	Assoc Professor	00092322	090351	12	1036		0.498	24,910
	(37-8336-1002002)House Officer Allergy Core		511000				0.08	4,165
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.42	20,925
	TOTAL Rorie, Andrew C						1.00	50,000
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	1073		0.517	23,525
	(37-8336-1002002)House Officer Allergy Core		511000				0.08	3,783
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.40	18,192
	TOTAL Van De Graaff, Joel K						1.00	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						1.015	48,435
	SUBTOTAL FACULTY						1.015	48,435
	SUBTOTAL SALARIES & WAGES						1.015	48,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,937
519200 FICA CONTRIBUTION								2,470
519300 HEALTH INSURANCE CONTRIBUTION								8,040
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							12,687
	TOTAL PERSONAL SERVICES							61,122
	COST OBJECT TOTAL							61,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Allergy(IM) (36)

COST OBJECT: DDIF Administration IM - Allgy (37-8336-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Professor	00092781	095150	12	622		0.300	29,862
	(37-8336-1002002)House Officer Allergy Core		511000				0.04	3,782
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.66	65,863
	TOTAL Poole, Jill A						1.00	99,507
	SUBTOTAL FACULTY						0.300	29,862
	SUBTOTAL SALARIES & WAGES						0.300	29,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,523
519300 HEALTH INSURANCE CONTRIBUTION								4,957
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							7,822
	TOTAL PERSONAL SERVICES							37,684
	COST OBJECT TOTAL							37,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: NM Clinical Admin IM-Pul (37-8337-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Porto, Katherine N	Administrator II	00073204	243312	12	734		0.353	31,827
	(31-5220-0800)Internal Med-Pulmonary Instruc		513000				0.65	58,350
	TOTAL Porto, Katherine N						1.00	90,177
	SUBTOTAL NONFACULTY						0.353	31,827
	SUBTOTAL SALARIES & WAGES						0.353	31,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,273
519200 FICA CONTRIBUTION								1,623
519300 HEALTH INSURANCE CONTRIBUTION								5,283
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							8,337
	TOTAL PERSONAL SERVICES							40,164
	COST OBJECT TOTAL							40,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: House Officer IM-Pul (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	869		0.418	42,194
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.33	33,586
	TOTAL Piquette, Craig A						0.75	75,780
	SUBTOTAL FACULTY						0.418	42,194
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Kelly M	GME Educational Program Coordinator III	00074964	242400	12	1560	28.474	0.750	44,419
	(37-8337-1002003)House Officer - Sleep Fello		514000				0.25	14,806
	TOTAL Robertson, Kelly M						1.00	59,225
	SUBTOTAL NONFACULTY						0.750	44,419
	SUBTOTAL SALARIES & WAGES						1.168	86,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,465
519200 FICA CONTRIBUTION								4,417
519300 HEALTH INSURANCE CONTRIBUTION								14,378
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								344
	SUBTOTAL BENEFITS							22,691
	TOTAL PERSONAL SERVICES							109,304
	COST OBJECT TOTAL							109,304

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: House Officer - Pulm Core Faculty (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bista, Sabin R	Assoc Professor	00092075	090351	12	668		0.321	14,624
	(37-8337-3001001)Clinical IM-Pul		511000				0.28	12,937
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.40	17,939
	TOTAL Bista, Sabin R						1.00	45,500
Dickinson, John D	Assoc Professor	00092922	090351	12	745		0.358	14,627
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.15	6,294
	(36-5250-2158001)RECOVER initiative adult co		511000				0.49	19,979
	TOTAL Dickinson, John D						1.00	40,900
Patil, Amol N	Assoc Professor	00093863	090351	12	1007		0.484	19,811
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.52	21,089
	TOTAL Patil, Amol N						1.00	40,900
Summers, Michael O	Assoc Professor	00093345	090351	12	322		0.156	13,437
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.16	13,852
	(37-8337-3001001)Clinical IM-Pul		511000				0.44	37,862
	(37-8337-4001001)DDIF Administration IM-P		511000				0.12	9,973
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.09	7,899
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.04	3,401
	TOTAL Summers, Michael O						1.00	86,424
Kruse, Derek A	Asst Professor	00087816	090352	12	668		0.321	14,624
	(37-8337-3001001)Clinical IM-Pul		511000				0.22	9,990
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.46	20,886
	TOTAL Kruse, Derek A						1.00	45,500
Huebert, Candace Ann	Assoc Professor	00092675	095152	12	736		0.354	14,627
	(37-8337-3001001)Clinical IM-Pul		511000				0.39	16,268
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.25	10,405
	TOTAL Huebert, Candace Ann						1.00	41,300
	TOTAL 511000 TENURED FACULTY SALARIES						1.994	91,750
	SUBTOTAL FACULTY						1.994	91,750
	SUBTOTAL SALARIES & WAGES						1.994	91,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,670
519200 FICA CONTRIBUTION								4,679
519300 HEALTH INSURANCE CONTRIBUTION								15,231
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								364
	SUBTOTAL BENEFITS							24,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Pulm Core Faculty (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							115,786
	COST OBJECT TOTAL							115,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	2080		1.000	50,800
SUBTOTAL FACULTY							1.000	50,800
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Kelly M	GME Educational Program Coordinator III	00074964	242400	12	520	28.474	0.250	14,806
	(37-8337-1002001)House Officer IM-Pul		514000				0.75	44,419
TOTAL Robertson, Kelly M							1.00	59,225
SUBTOTAL NONFACULTY							0.250	14,806
SUBTOTAL SALARIES & WAGES							1.250	65,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,624
519200 FICA CONTRIBUTION								3,346
519300 HEALTH INSURANCE CONTRIBUTION								10,891
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								17,187
TOTAL PERSONAL SERVICES								82,793
COST OBJECT TOTAL								82,793

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: DDIF Research IM-Pul (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sadikot, Ruxana T	Professor	00086382	090350	12	1310		0.630	34,797
	(37-5115-1013001)Larson Professorship for Re		511000				0.25	13,528
	TOTAL Sadikot, Ruxana T						0.88	48,325
Dickinson, John D	Assoc Professor	00092922	090351	12	320		0.154	6,294
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.36	14,627
	(36-5250-2158001)RECOVER initiative adult co		511000				0.49	19,979
	TOTAL Dickinson, John D						1.00	40,900
Murphy, Peter J	Assoc Professor	00092257	090351	12	385		0.185	21,945
	(36-5237-2158017)CFF Center Adult Program		511000				0.17	20,387
	(37-8337-3001001)Clinical IM-Pul		511000				0.12	14,548
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,554
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.23	27,350
	(36-5316-2039015)Therapeutics Development Ce		511000				0.08	9,973
	TOTAL Murphy, Peter J						1.00	118,757
Summers, Michael O	Assoc Professor	00093345	090351	12	189		0.091	7,899
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.16	13,852
	(37-8337-3001001)Clinical IM-Pul		511000				0.44	37,862
	(37-8337-4001001)DDIF Administration IM-P		511000				0.12	9,973
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.16	13,437
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.04	3,401
	TOTAL Summers, Michael O						1.00	86,424
Krutsinger, Dustin C	Asst Professor	00092774	090352	12	181		0.087	3,939
	(37-8337-4001001)DDIF Administration IM-P		511000				0.65	29,379
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.27	11,982
	TOTAL Krutsinger, Dustin C						1.00	45,300
Rennard, Stephen I	Professor	00073895	095150	12	416		0.200	38,226
	TOTAL 511000 TENURED FACULTY SALARIES						1.347	113,100
	SUBTOTAL FACULTY						1.347	113,100
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Adv Lung Disease Res Coordinator	00088879	363300	12	520		0.250	18,155
	(36-5237-2290888)A Phase 1/2a randomized; do		513000				0.16	11,544
	(36-5237-2288888)A Phase 3; Randomized; Doub		513000				0.32	23,238
	(36-5316-2039015)Therapeutics Development Ce		513000				0.27	19,681
	TOTAL Veit, Michel K						1.00	72,618
	SUBTOTAL NONFACULTY						0.250	18,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: DDIF Research IM-Pul (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.597	131,255
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,250
519200	FICA CONTRIBUTION							6,694
519300	HEALTH INSURANCE CONTRIBUTION							21,788
519400	LIFE INSURANCE CONTRIBUTION							131
519800	WORKERS COMPENSATION							521
SUBTOTAL BENEFITS								34,384
TOTAL PERSONAL SERVICES								165,639
COST OBJECT TOTAL								165,639

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical IM-Pul (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bista, Sabin R	Assoc Professor	00092075	090351	12	591		0.284	12,937
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.32	14,624
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.40	17,939
	TOTAL Bista, Sabin R						1.00	45,500
Boer, Brian D	Assoc Professor	00077558	090351	12	2080		1.000	40,700
Chaaban, Said	Assoc Professor	00092881	090351	12	2080		1.000	50,100
Murphy, Peter J	Assoc Professor	00092257	090351	12	256		0.123	14,548
	(36-5237-2158017)CFF Center Adult Program		511000				0.17	20,387
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,554
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.19	21,945
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.23	27,350
	(36-5316-2039015)Therapeutics Development Ce		511000				0.08	9,973
	TOTAL Murphy, Peter J						1.00	118,757
Summers, Michael O	Assoc Professor	00093345	090351	12	911		0.438	37,862
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.16	13,852
	(37-8337-4001001)DDIF Administration IM-P		511000				0.12	9,973
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.09	7,899
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.16	13,437
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.04	3,401
	TOTAL Summers, Michael O						1.00	86,424
Kruse, Derek A	Asst Professor	00087816	090352	12	458		0.220	9,990
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.32	14,624
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.46	20,886
	TOTAL Kruse, Derek A						1.00	45,500
Kukrety, Shweta P	Asst Professor	00089710	090352	12	2080		1.000	57,100
Veit, Kaleb T	Asst Professor	00092582	090352	12	462		0.222	9,990
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.78	35,010
	TOTAL Veit, Kaleb T						1.00	45,000
Gannon, David E	Assoc Professor	00093618	095152	12	2080		1.000	101,800
Huebert, Candace Ann	Assoc Professor	00092675	095152	12	820		0.394	16,268
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.35	14,627
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.25	10,405
	TOTAL Huebert, Candace Ann						1.00	41,300
	TOTAL 511000 TENURED FACULTY SALARIES						5.681	351,295
SUBTOTAL FACULTY							5.681	351,295
SUBTOTAL SALARIES & WAGES							5.681	351,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical IM-Pul (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,052
519200	FICA CONTRIBUTION							17,916
519300	HEALTH INSURANCE CONTRIBUTION							58,315
519400	LIFE INSURANCE CONTRIBUTION							351
519800	WORKERS COMPENSATION							1,394
	SUBTOTAL BENEFITS							92,028
	TOTAL PERSONAL SERVICES							443,323
	COST OBJECT TOTAL							443,323

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: DDIF Administration IM-Pul (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
El-Kersh, Karim	Assoc Professor	00077405	090351	12	1939		0.932	46,789
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	3,411
	TOTAL El-Kersh, Karim						1.00	50,200
Murphy, Peter J	Assoc Professor	00092257	090351	12	431		0.207	24,554
	(36-5237-2158017)CFF Center Adult Program		511000				0.17	20,387
	(37-8337-3001001)Clinical IM-Pul		511000				0.12	14,548
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.19	21,945
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.23	27,350
	(36-5316-2039015)Therapeutics Development Ce		511000				0.08	9,973
	TOTAL Murphy, Peter J						1.00	118,757
Strah, Heather M	Assoc Professor	00093252	090351	12	1260		0.606	24,675
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	16,025
	TOTAL Strah, Heather M						1.00	40,700
Summers, Michael O	Assoc Professor	00093345	090351	12	239		0.115	9,973
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.16	13,852
	(37-8337-3001001)Clinical IM-Pul		511000				0.44	37,862
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.09	7,899
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.16	13,437
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.04	3,401
	TOTAL Summers, Michael O						1.00	86,424
Krutsinger, Dustin C	Asst Professor	00092774	090352	12	1350		0.648	29,379
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.09	3,939
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.27	11,982
	TOTAL Krutsinger, Dustin C						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						2.508	135,370
	SUBTOTAL FACULTY						2.508	135,370
	SUBTOTAL SALARIES & WAGES						2.508	135,370
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,415
	519200 FICA CONTRIBUTION							6,904
	519300 HEALTH INSURANCE CONTRIBUTION							22,471
	519400 LIFE INSURANCE CONTRIBUTION							135
	519800 WORKERS COMPENSATION							537
	SUBTOTAL BENEFITS							35,462
	TOTAL PERSONAL SERVICES							170,832
	COST OBJECT TOTAL							170,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: NM Clinical Admin IM-Neph (37-8340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Administrator II	00071426	243312	12	688		0.330	30,418
	(31-5220-0600)Internal Med-Nephrology Instru		513000				0.67	61,767
	TOTAL Frisbie, Megan J						1.00	92,185
	SUBTOTAL NONFACULTY						0.330	30,418
	SUBTOTAL SALARIES & WAGES						0.330	30,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,217
519200 FICA CONTRIBUTION								1,551
519300 HEALTH INSURANCE CONTRIBUTION								5,049
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							7,968
	TOTAL PERSONAL SERVICES							38,386
	COST OBJECT TOTAL							38,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: House Officer IM-Neph (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dehmer, Mackenzie L	GME Educational Program Coordinator III	00091605	242400	12	1040	28.564	0.500	29,706
	(37-8322-1002001)House Officer IM-Adm		514000				0.25	14,853
	(37-8322-1002003)House Officer IM-Admin Med/		514000				0.25	14,854
	TOTAL Dehmer, Mackenzie L						1.00	59,413
	SUBTOTAL NONFACULTY						0.500	29,706
	SUBTOTAL SALARIES & WAGES						0.500	29,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,515
519300 HEALTH INSURANCE CONTRIBUTION								4,931
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							7,782
	TOTAL PERSONAL SERVICES							37,488
	COST OBJECT TOTAL							37,488

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: House Officer IM-Neph Core Fac (37-8340-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Westphal, Scott G	Assoc Professor	00093549	090351	12	462		0.432	21,637
	(36-5240-2044002)APOLLO - Upper Midwest		511000				0.07	3,235
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.50	25,128
	TOTAL Westphal, Scott G						1.00	50,000
Mullane, Ryan	Asst Professor	00089720	090352	12	724		0.514	23,330
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.49	22,070
	(31-0403-0001)PA Omaha		512100				0.00	36,050
	TOTAL Mullane, Ryan						1.00	81,450
Naranjo, Felipe S	Asst Professor	00076069	090352	12	489		0.317	18,146
	(37-8340-3001001)Clinical IM-Neph		511000				0.25	14,026
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.44	25,128
	TOTAL Naranjo, Felipe S						1.00	57,300
Ravipati, Prasanth	Asst Professor	00092129	090352	12	620		0.401	18,146
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		511000				0.24	10,605
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.36	16,449
	TOTAL Ravipati, Prasanth						1.00	45,200
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	304		0.198	18,146
	(37-8340-3001001)Clinical IM-Neph		511000				0.53	48,593
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.27	25,128
	TOTAL Tendulkar, Ketki K						1.00	91,867
	TOTAL 511000 TENURED FACULTY SALARIES						1.862	99,405
	SUBTOTAL FACULTY						1.862	99,405
	SUBTOTAL SALARIES & WAGES						1.862	99,405
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,976
	519200 FICA CONTRIBUTION							5,070
	519300 HEALTH INSURANCE CONTRIBUTION							16,501
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							394
	SUBTOTAL BENEFITS							26,040
	TOTAL PERSONAL SERVICES							125,445
	COST OBJECT TOTAL							125,445

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: Clinical IM-Neph (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	928		0.502	45,230
	(31-4301-3005)COSTSHARING/ 36-5240-2046-001		511000				0.11	9,965
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.28	25,128
	(36-5240-2046001)Nephrology (Internal Medici		511000				0.11	9,965
	TOTAL Florescu, Marius C						1.00	90,288
Miles, Clifford D	Professor	00093309	090350	12	1377		0.728	67,293
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.27	25,128
	TOTAL Miles, Clifford D						1.00	92,421
Langewisch, Eric D	Assoc Professor	00092338	090351	12	859		0.502	25,372
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.50	25,128
	TOTAL Langewisch, Eric D						1.00	50,500
Benes, Brian J	Asst Professor	00080303	090352	12	1356		0.667	30,000
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.33	15,000
	TOTAL Benes, Brian J						1.00	45,000
Borghoff, Kathleen A	Asst Professor	00071127	090352	12	2080		1.000	45,000
Hawkins, Jay L	Asst Professor	00092434	090352	12	564		0.439	19,742
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.56	25,258
	TOTAL Hawkins, Jay L						1.00	45,000
Hettenbaugh, Jacob A	Asst Professor	00075000	090352	12	713		0.443	19,972
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.56	25,128
	TOTAL Hettenbaugh, Jacob A						1.00	45,100
Naranjo, Felipe S	Asst Professor	00076069	090352	12	516		0.245	14,026
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.32	18,146
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.44	25,128
	TOTAL Naranjo, Felipe S						1.00	57,300
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	1104		0.528	48,593
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.20	18,146
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.27	25,128
	TOTAL Tendulkar, Ketki K						1.00	91,867
	TOTAL 511000 TENURED FACULTY SALARIES						5.054	315,228
	SUBTOTAL FACULTY						5.054	315,228
	SUBTOTAL SALARIES & WAGES						5.054	315,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,609
519200 FICA CONTRIBUTION								16,077
519300 HEALTH INSURANCE CONTRIBUTION								52,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: Clinical IM-Neph (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								315
519800 WORKERS COMPENSATION								1,251
	SUBTOTAL BENEFITS							82,580
	TOTAL PERSONAL SERVICES							397,808
	COST OBJECT TOTAL							397,808

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: DDIF Administration IM-Nephrology (37-8340-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Professor	00092175	090350	12	171		0.067	6,676
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.69	68,424
	(35-2005-2029001)The Development of a Macrom		511000				0.24	23,917
	TOTAL Plumb, Troy J						1.00	99,017
Franz, Douglas D	Asst Professor	00093840	090352	12	2080		1.000	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						1.067	51,976
	SUBTOTAL FACULTY						1.067	51,976
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flowers, Jennifer K	Office/Research Associate	00081103	242400	12	1102	24.994	0.500	25,992
	(37-5240-9110001)Nephrology SRF		514000				0.50	25,994
	TOTAL Flowers, Jennifer K						1.00	51,986
	SUBTOTAL NONFACULTY						0.500	25,992
	SUBTOTAL SALARIES & WAGES						1.567	77,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,119
519200 FICA CONTRIBUTION								3,976
519300 HEALTH INSURANCE CONTRIBUTION								12,943
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								309
	SUBTOTAL BENEFITS							20,425
	TOTAL PERSONAL SERVICES							98,393
	COST OBJECT TOTAL							98,393

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: NM Clinical Admin IM-Rheu (37-8341-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Law, Mark J	Administrator I	00091019	243300	12	514		0.247	20,507
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.75	62,381
	TOTAL Law, Mark J						1.00	82,888
	SUBTOTAL NONFACULTY						0.247	20,507
	SUBTOTAL SALARIES & WAGES						0.247	20,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								1,046
519300 HEALTH INSURANCE CONTRIBUTION								3,404
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							5,372
	TOTAL PERSONAL SERVICES							25,879
	COST OBJECT TOTAL							25,879

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: House Officer IM-Rheu (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cannella, Amy C	Professor	00092761	095150	12	1217		0.480	47,261
	(37-8341-3001001)Clinical IM-Rheu		511000				0.01	1,205
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.24	23,403
	TOTAL Cannella, Amy C						0.73	71,869
	SUBTOTAL FACULTY						0.480	47,261
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Educational Program Coordinator I/Clinic	00072277	242400	12	1040	24.931	0.500	25,929
	(37-5241-2004001)NE Arthritis Outcomes Resea		514000				0.50	25,928
	TOTAL Mace, Karla M						1.00	51,857
	SUBTOTAL NONFACULTY						0.500	25,929
	SUBTOTAL SALARIES & WAGES						0.980	73,190
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,928
	519200 FICA CONTRIBUTION							3,733
	519300 HEALTH INSURANCE CONTRIBUTION							12,150
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							290
	SUBTOTAL BENEFITS							19,174
	TOTAL PERSONAL SERVICES							92,364
	COST OBJECT TOTAL							92,364

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brittan, Kaitlyn M	Asst Professor	00082525	090352	12	830		0.516	23,330
	(37-8341-3001001)Clinical IM-Rheu		511000				0.21	9,370
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.28	12,500
	TOTAL Brittan, Kaitlyn M						1.00	45,200
Feely, Michael G	Asst Professor	00092237	090352	12	686		0.445	18,146
	(37-8341-3001001)Clinical IM-Rheu		511000				0.09	3,654
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.47	19,000
	TOTAL Feely, Michael G						1.00	40,800
Mikuls, Ted R	Professor	00092002	095150	12	79		0.150	18,146
	(34-5250-2036201)Professional Development (M		511000				0.33	40,000
	(36-5241-2223001)Rheumatology (Internal Medi		511000				0.12	14,667
	TOTAL Mikuls, Ted R						0.60	72,813
O'Dell, James R	Professor	00073906	095150	12	204		0.132	18,146
	(37-8341-4001001)DDIF Administration IM-R		511000				0.38	52,617
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.03	4,727
	TOTAL O'Dell, James R						0.55	75,490
Erickson, Alan R	Assoc Professor	00092923	095152	12	306		0.199	18,146
	(31-5101-0003)Admissions Office		511000				0.74	67,921
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.06	5,431
	(31-5101-0003)Admissions Office		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	96,498
	TOTAL 511000 TENURED FACULTY SALARIES						1.442	95,914
	SUBTOTAL FACULTY						1.442	95,914
	SUBTOTAL SALARIES & WAGES						1.442	95,914
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,837
	519200 FICA CONTRIBUTION							4,892
	519300 HEALTH INSURANCE CONTRIBUTION							15,922
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							381
	SUBTOTAL BENEFITS							25,128
	TOTAL PERSONAL SERVICES							121,042
	COST OBJECT TOTAL							121,042

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: DDIF Research IM-Rheu (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharp, Engle E	Research Technologist I	00085129	362302	12	2080		1.000	40,400
Hunter, Carlos D	Research Technologist II	00090835	363307	12	832		0.423	21,206
	(35-5241-2032004)IPA - Carlos Hunter		513000				0.48	24,098
	(35-5241-2039002)VA IPA Carlos Hunter 2021-2		513000				0.10	4,820
	TOTAL Hunter, Carlos D						1.00	50,124
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.423	61,606
	SUBTOTAL NONFACULTY						1.423	61,606
	SUBTOTAL SALARIES & WAGES						1.423	61,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,464
519200 FICA CONTRIBUTION								3,142
519300 HEALTH INSURANCE CONTRIBUTION								10,227
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								244
	SUBTOTAL BENEFITS							16,139
	TOTAL PERSONAL SERVICES							77,745
	COST OBJECT TOTAL							77,745

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Clinical IM-Rheu (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Marcus H	Assoc Professor	00090759	090351	12	803		0.500	25,000
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.50	25,000
	TOTAL Snow, Marcus H						1.00	50,000
Brittan, Kaitlyn M	Asst Professor	00082525	090352	12	674		0.207	9,370
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.52	23,330
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.28	12,500
	TOTAL Brittan, Kaitlyn M						1.00	45,200
Coyle, Carolyn A	Asst Professor	00080767	090352	12	2080		1.000	45,200
Feely, Michael G	Asst Professor	00092237	090352	12	116		0.090	3,654
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.45	18,146
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.47	19,000
	TOTAL Feely, Michael G						1.00	40,800
Luedders, Brent A	Asst Professor	00092001	090352	12	1676		0.806	36,270
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	6,480
	(37-5101-2009155)J. O'Dell Research \$		511000				0.05	2,250
	TOTAL Luedders, Brent A						1.00	45,000
Medlin, Jennifer L	Asst Professor	00092316	090352	12	932		0.449	20,400
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.55	25,000
	TOTAL Medlin, Jennifer L						1.00	45,400
Cannella, Amy C	Professor	00092761	095150	12	1217		0.012	1,205
	(37-8341-1002001)House Officer IM-Rheu		511000				0.48	47,261
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.24	23,403
	TOTAL Cannella, Amy C						0.73	71,869
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	106		0.052	4,818
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.05	4,500
	TOTAL Hearth-Holmes, Michelene P						0.10	9,318
Helget, Lindsay N	Asst Professor	00092108	095154	12	576		0.404	18,279
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.40	17,901
	TOTAL Helget, Lindsay N						0.80	36,180
Mahajan, Tina D	Asst Professor	00080107	095154	12	568		0.274	12,691
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	10,500
	TOTAL Mahajan, Tina D						0.50	23,191
	TOTAL 511000 TENURED FACULTY SALARIES						3.794	176,887
	SUBTOTAL FACULTY						3.794	176,887
	SUBTOTAL SALARIES & WAGES						3.794	176,887

BENEFITS

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Clinical IM-Rheu (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							7,075
519200	FICA CONTRIBUTION							9,021
519300	HEALTH INSURANCE CONTRIBUTION							29,363
519400	LIFE INSURANCE CONTRIBUTION							177
519800	WORKERS COMPENSATION							702
	SUBTOTAL BENEFITS							46,338
	TOTAL PERSONAL SERVICES							223,225
	COST OBJECT TOTAL							223,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Administration IM-Rheu (37-8341-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	177		0.384	52,617
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.13	18,146
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.03	4,727
	TOTAL O'Dell, James R						0.55	75,490
	SUBTOTAL FACULTY						0.384	52,617
	SUBTOTAL SALARIES & WAGES						0.384	52,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,105
519200 FICA CONTRIBUTION								2,683
519300 HEALTH INSURANCE CONTRIBUTION								8,734
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							13,784
	TOTAL PERSONAL SERVICES							66,401
	COST OBJECT TOTAL							66,401

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer Neuro Sci (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hellman, Amy M	Assoc Professor	00089577	090351	12	1997		0.960	48,396
	(31-5250-0001)Neurological Science Instructi		511000				0.04	2,004
	TOTAL Hellman, Amy M						1.00	50,400
Rizzo, Matthew	Professor	00071205	095150	12	52		0.025	5,500
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.38	82,175
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.03	5,979
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	254,256
	TOTAL 511000 TENURED FACULTY SALARIES						0.985	53,896
	SUBTOTAL FACULTY						0.985	53,896
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gause, Kyra E	GME/UME Educ Program Coordinator II	00088158	242400	12	2080	25.150	1.000	52,312
Morris, Elizabeth C	GME Educational Program Coordinator II	00071686	242400	12	2080	26.780	1.000	55,702
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	108,014
	SUBTOTAL NONFACULTY						2.000	108,014
	SUBTOTAL SALARIES & WAGES						2.985	161,910
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,476
	519200 FICA CONTRIBUTION							8,257
	519300 HEALTH INSURANCE CONTRIBUTION							26,877
	519400 LIFE INSURANCE CONTRIBUTION							162
	519800 WORKERS COMPENSATION							642
	SUBTOTAL BENEFITS							42,414
	TOTAL PERSONAL SERVICES							204,324
	COST OBJECT TOTAL							204,324

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: House Officer Neuro Sci Core Faculty (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	185		0.089	4,606
	(37-8350-3001001)Clinical Neuro Sci		511000				0.64	32,687
	(37-5115-2002001)Helen Fretag Prof for ALS R		511000				0.10	29,254
	(31-5250-0001)Neurological Science Instructi		511000				0.02	1,001
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.16	7,952
	TOTAL Fernandes Jr, Joseph Americo M						1.00	75,500
Diesing, Thomas S	Assoc Professor	00090497	090351	12	189		0.091	4,609
	(37-8350-3001001)Clinical Neuro Sci		511000				0.39	19,739
	(31-5250-0001)Neurological Science Instructi		511000				0.52	26,052
	TOTAL Diesing, Thomas S						1.00	50,400
Gonzalez-Castellon, Marco A	Assoc Professor	00093306	090351	12	116		0.056	4,606
	(37-8350-3001001)Clinical Neuro Sci		511000				0.76	62,050
	(31-5250-0001)Neurological Science Instructi		511000				0.18	15,018
	TOTAL Gonzalez-Castellon, Marco A						1.00	81,674
Pichler, Michael R	Assoc Professor	00072226	090351	12	304		0.146	7,380
	(37-8350-3001001)Clinical Neuro Sci		511000				0.60	30,094
	(31-5250-0001)Neurological Science Instructi		511000				0.26	13,026
	TOTAL Pichler, Michael R						1.00	50,500
Arcot Jayagopal, Lakshman Narain	Asst Professor	00090414	090352	12	724		0.348	19,255
	(37-8350-3001001)Clinical Neuro Sci		511000				0.58	32,040
	(31-5250-0001)Neurological Science Instructi		511000				0.07	4,007
	TOTAL Arcot Jayagopal, Lakshman Narain						1.00	55,302
Lee, Shelley R	Asst Professor	00093362	090352	12	1327		0.638	28,780
	(37-8350-3001001)Clinical Neuro Sci		511000				0.36	16,320
	TOTAL Lee, Shelley R						1.00	45,100
McLaughlin, Mac T	Asst Professor	00093260	090352	12	208		0.100	4,620
	(37-8350-3001001)Clinical Neuro Sci		511000				0.31	14,563
	(31-5250-0001)Neurological Science Instructi		511000				0.09	4,017
	TOTAL McLaughlin, Mac T						0.50	23,200
Phillips, Haley N	Asst Professor	00093136	090352	12	597		0.287	12,954
	(37-8350-3001001)Clinical Neuro Sci		511000				0.71	32,146
	TOTAL Phillips, Haley N						1.00	45,100
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	239		0.115	6,580

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: House Officer Neuro Sci Core Faculty (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.13	7,215
	(37-8350-3001001)Clinical Neuro Sci		511000				0.13	7,232
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.08	4,710
	(31-5250-0001)Neurological Science Instructi		511000				0.55	31,563
	TOTAL Situ Kcomt, Luis Miguel						1.00	57,300
Wright, Rhonda R	Asst Professor	00093697	090352	12	1057		0.508	21,973
	(37-5310-4003180)Neurology - CSF		511000				0.35	15,348
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,027
	TOTAL Wright, Rhonda R						1.00	43,348
Fayad, Pierre B	Professor	00092318	095150	12	42		0.020	4,602
	(36-5250-2085001)AtRial Cardiopathy and Anti		511000				0.01	1,826
	(37-8350-3001001)Clinical Neuro Sci		511000				0.91	208,269
	(31-5250-0001)Neurological Science Instructi		511000				0.07	15,007
	TOTAL Fayad, Pierre B						1.00	229,704
	TOTAL 511000 TENURED FACULTY SALARIES						2.398	119,965
	SUBTOTAL FACULTY						2.398	119,965
	SUBTOTAL SALARIES & WAGES						2.398	119,965
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,799
	519200 FICA CONTRIBUTION							6,118
	519300 HEALTH INSURANCE CONTRIBUTION							19,914
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							476
	SUBTOTAL BENEFITS							31,427
	TOTAL PERSONAL SERVICES							151,392
	COST OBJECT TOTAL							151,392

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: DDIF Research Neuro Sci (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Assoc Professor	00093435	090351	12	1604		0.771	37,516
	(34-5250-2025604)CoNDA Pilot - Taraschenko U		511000				0.11	5,133
	(31-5250-0001)Neurological Science Instructi		511000				0.12	6,012
	TOTAL Taraschenko, Olga						1.00	48,661
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	171		0.082	4,710
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.13	7,215
	(37-8350-3001001)Clinical Neuro Sci		511000				0.13	7,232
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.12	6,580
	(31-5250-0001)Neurological Science Instructi		511000				0.55	31,563
	TOTAL Situ Kcomt, Luis Miguel						1.00	57,300
Fox, Howard S	Professor	00093503	095150	12	869		0.418	103,704
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.00	36,518
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	10,605
	(36-5250-2157001)Elucidating cell type-speci		511000				0.07	16,968
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.09	21,210
	(34-5250-2029001)Macrophages and Microglia;		511000				0.09	21,210
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.03	8,484
	(34-5250-2023410)NNTC Data Coord Ctr Supp-UNM		511000				0.02	4,242
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.12	32,221
	(31-5250-0001)Neurological Science Instructi		511000				0.06	15,679
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.07	16,968
	(34-5250-2031102)Uncovering HIV Fox Portion		511000				0.00	48,691
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	381,500
Murman, Daniel L	Professor	00092664	095150	12	144		0.069	7,495
	(36-5250-2137888)A Phase 3; multi-center; ra		511000				0.22	23,496
	(36-5250-2057001)Anti-Amyloid Treatment in A		511000				0.33	35,242
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,230
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,230
	TOTAL Murman, Daniel L						1.00	118,693
Rizzo, Matthew	Professor	00071205	095150	12	780		0.375	82,175
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.03	5,979
	(37-8350-1002001)House Officer Neuro Sci		511000				0.03	5,500
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	TOTAL Rizzo, Matthew						1.00	254,256

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: DDIF Research Neuro Sci (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							1.715	235,600
SUBTOTAL FACULTY							1.715	235,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000
Rizzo, Matthew	Chairperson	00092319	095140	12	104		0.050	10,750
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.03	5,979
	(37-8350-1002001)House Officer Neuro Sci		511000				0.03	5,500
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	TOTAL Rizzo, Matthew						1.00	254,256
Murman, Daniel L	Vice Chair, Clinical/Translational Rsch	00093970	095145	12			0.000	10,000
	(36-5250-2137888)A Phase 3; multi-center; ra		511000				0.22	23,496
	(36-5250-2057001)Anti-Amyloid Treatment in A		511000				0.33	35,242
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,230
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,230
	TOTAL Murman, Daniel L						1.00	118,693
TOTAL 512000 ACADEMIC ADMINISTRATION							0.050	30,750
512100 ADMINISTRATIVE - PERMANENT								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.03	5,979
	(37-8350-1002001)House Officer Neuro Sci		511000				0.03	5,500
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	TOTAL Rizzo, Matthew						1.00	254,256
SUBTOTAL NONFACULTY							0.050	55,750
SUBTOTAL SALARIES & WAGES							1.765	291,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,654
519200 FICA CONTRIBUTION								14,859
519300 HEALTH INSURANCE CONTRIBUTION								48,364
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								1,156
SUBTOTAL BENEFITS								76,324
TOTAL PERSONAL SERVICES								367,674
COST OBJECT TOTAL								367,674

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Clinical Neuro Sci (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	1321		0.636	32,687
	(37-5115-2002001)Helen Fretag Prof for ALS R		511000				0.10	29,254
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.02	1,001
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.16	7,952
	TOTAL Fernandes Jr, Joseph Americo M						1.00	75,500
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	2028		0.975	113,023
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.03	2,879
	TOTAL Thaisetthawatkul, Pariwat						1.00	115,902
Diesing, Thomas S	Assoc Professor	00090497	090351	12	815		0.392	19,739
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,609
	(31-5250-0001)Neurological Science Instructi		511000				0.52	26,052
	TOTAL Diesing, Thomas S						1.00	50,400
Gonzalez-Castellon, Marco A	Assoc Professor	00093306	090351	12	1581		0.760	62,050
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.06	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.18	15,018
	TOTAL Gonzalez-Castellon, Marco A						1.00	81,674
Hartman, Elizabeth M	Assoc Professor	00089924	090351	12	2038		0.980	49,298
	(31-5250-0001)Neurological Science Instructi		511000				0.02	1,002
	TOTAL Hartman, Elizabeth M						1.00	50,300
Piccione, Ezequiel A	Assoc Professor	00092062	090351	12	1920		0.923	129,584
	(31-5250-0001)Neurological Science Instructi		511000				0.06	8,006
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.02	2,878
	TOTAL Piccione, Ezequiel A						1.00	140,468
Pichler, Michael R	Assoc Professor	00072226	090351	12	1240		0.596	30,094
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.15	7,380
	(31-5250-0001)Neurological Science Instructi		511000				0.26	13,026
	TOTAL Pichler, Michael R						1.00	50,500
Arcot Jayagopal, Lakshman Narain	Asst Professor	00090414	090352	12	1204		0.580	32,040
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.35	19,255
	(31-5250-0001)Neurological Science Instructi		511000				0.07	4,007
	TOTAL Arcot Jayagopal, Lakshman Narain						1.00	55,302
Ghonim, Hesham T	Asst Professor	00093791	090352	12	2080		1.000	57,100
Hawkes, Maximiliano A	Asst Professor	00092879	090352	12	2080		1.000	57,300
Lee, Shelley R	Asst Professor	00093362	090352	12	753		0.362	16,320
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.64	28,780
	TOTAL Lee, Shelley R						1.00	45,100

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Clinical Neuro Sci (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mathew, Subin	Asst Professor	00090129	090352	12	1862		0.895	51,189
	(31-5250-0001)Neurological Science Instructi		511000				0.11	6,011
	TOTAL Mathew, Subin						1.00	57,200
McLaughlin, Mac T	Asst Professor	00093260	090352	12	653		0.313	14,563
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.10	4,620
	(31-5250-0001)Neurological Science Instructi		511000				0.09	4,017
	TOTAL McLaughlin, Mac T						0.50	23,200
Phillips, Haley N	Asst Professor	00093136	090352	12	1483		0.713	32,146
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.29	12,954
	TOTAL Phillips, Haley N						1.00	45,100
Phillips, Steven M	Asst Professor	00092567	090352	12	2080		1.000	45,100
Seier, Mara D	Asst Professor	00086261	090352	12	1943		0.934	42,493
	(31-5250-0001)Neurological Science Instructi		511000				0.07	3,007
	TOTAL Seier, Mara D						1.00	45,500
Shirani, Afsaneh	Asst Professor	00090411	090352	12	196		0.094	5,209
	(31-5250-0001)Neurological Science Instructi		511000				0.91	50,091
	TOTAL Shirani, Afsaneh						1.00	55,300
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	262		0.126	7,232
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.13	7,215
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.08	4,710
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.12	6,580
	(31-5250-0001)Neurological Science Instructi		511000				0.55	31,563
	TOTAL Situ Kcomt, Luis Miguel						1.00	57,300
Soh, Peter B	Asst Professor	00092236	090352	12	2080		1.000	45,100
Woodward, Kiel M	Asst Professor	00090051	090352	12	1063		0.511	23,051
	(31-5250-0001)Neurological Science Instructi		511000				0.49	22,049
	TOTAL Woodward, Kiel M						1.00	45,100
Fayad, Pierre B	Professor	00092318	095150	12	1887		0.907	208,269
	(36-5250-2085001)AtRial Cardiopathy and Anti		511000				0.01	1,826
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.02	4,602
	(31-5250-0001)Neurological Science Instructi		511000				0.07	15,007
	TOTAL Fayad, Pierre B						1.00	229,704
Gress, Daryl R	Professor	00093927	095150	12	1722		0.828	48,124
	(31-5250-0001)Neurological Science Instructi		511000				0.17	10,017
	TOTAL Gress, Daryl R						1.00	58,141
Zabad, Rana K	Professor	00093564	095150	12	1847		0.887	74,125
	(36-5250-2030001)A Randomized; Double-Blind;		511000				0.09	7,393
	(31-5250-0001)Neurological Science Instructi		511000				0.02	2,002
	TOTAL Zabad, Rana K						1.00	83,520

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Clinical Neuro Sci (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Doss, Sarah JM	Asst Professor	00089594	095154	12	21		0.010	460
Pedavally, Swetha	Asst Professor	00093067	095154	12	1134		0.545	45,862
	(31-5250-0001)Neurological Science Instructi		511000				0.16	13,022
	TOTAL Pedavally, Swetha						0.70	58,884
	TOTAL 511000 TENURED FACULTY SALARIES						16.967	1,242,158
	SUBTOTAL FACULTY						16.967	1,242,158
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kavish, Nicholas A	Neuropsych Fellow	00089038	095470	12	2080		1.000	52,333
Matyi, Joshua M	Neuropsych Fellow	00089038	095470	12	2080		1.000	52,881
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	105,214
	SUBTOTAL NONFACULTY						2.000	105,214
	SUBTOTAL SALARIES & WAGES						18.967	1,347,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,895
519200 FICA CONTRIBUTION								68,716
519300 HEALTH INSURANCE CONTRIBUTION								223,664
519400 LIFE INSURANCE CONTRIBUTION								1,347
519800 WORKERS COMPENSATION								5,346
	SUBTOTAL BENEFITS							352,968
	TOTAL PERSONAL SERVICES							1,700,340
	COST OBJECT TOTAL							1,700,340

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Clinical Add'l Neuro Sci (37-8350-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frankel, Harris A	Assoc Professor	00092208	090351	12	2080		1.000	42,625
Nelson Sheese, Amelia L	Assoc Professor	00081212	090351	12	1826		0.878	45,101
	(34-5228-2005001)Promoting physical activity		511000				0.12	6,274
	TOTAL Nelson Sheese, Amelia L						1.00	51,375
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	1331		0.640	35,533
	(34-5250-2026015)Monitoring real-world drive		511000				0.24	13,311
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	6,656
	TOTAL Phatak, Vaishali S						1.00	55,500
Aflagah, Erica L	Asst Professor	00080886	090352	12	1096		0.527	23,892
	(34-5250-2026015)Monitoring real-world drive		511000				0.36	16,386
	(36-5250-2135001)Novel multimodal assessment		511000				0.11	5,022
	TOTAL Aflagah, Erica L						1.00	45,300
Garlinghouse, Matthew A	Asst Professor	00092153	090352	12	1820		0.875	44,967
	(37-5250-2022001)PTSD Research Fund		511000				0.13	6,408
	TOTAL Garlinghouse, Matthew A						1.00	51,375
May-Weeks, Pamela E	Asst Professor	00072193	090352	12	1206		0.580	29,288
	(36-5232-2212001)Multimodal Imaging of Neuro		511000				0.20	10,168
	(34-5250-2023210)NNTC Data Coordinating Cent		511000				0.22	11,044
	TOTAL May-Weeks, Pamela E						1.00	50,500
Mullane, Audrina A	Asst Professor	00076401	090352	12	2080		1.000	45,100
O'Hara, John B	Asst Professor	00093461	090352	12	2080		1.000	46,453
Vandament, Marcy L	Asst Professor	00092919	090352	12	2080		1.000	46,453
Gumenyuk, Valentina	Asst Professor	00092842	095154	12	2080		1.000	63,600
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.00	8,090
	TOTAL Gumenyuk, Valentina						1.00	131,016
Lowndes, Bethany R	Asst Professor	00090017	095154	12	1075		0.517	26,750
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.48	24,993
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.00	39,408
	TOTAL Lowndes, Bethany R						1.00	128,714
Gumenyuk, Valentina	Research Scientist	00072105	099511	12			0.000	59,326
	(34-5250-2025204)CoNDA Neuroimaging Core		511000				0.00	8,090
	TOTAL Gumenyuk, Valentina						1.00	131,016
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	37,563
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.48	24,993
	(34-5250-2036101)Great Plains IDeA-Admin Cor		511000				0.00	39,408
	TOTAL Lowndes, Bethany R						1.00	128,714
	TOTAL 511000 TENURED FACULTY SALARIES						9.017	546,651

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Clinical Add'l Neuro Sci (37-8350-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							9.017	546,651
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12	416		0.200	24,720
	(23-7701-1115)Administration Reserve		513000				0.30	38,934
	(23-7701-1121)Sport Psychology		513000				0.20	25,956
	(21-1219-6503)TOB CB3 Operations		513000				0.30	37,080
	TOTAL Higgins, Kathryn L						1.00	126,690
SUBTOTAL NONFACULTY							0.200	24,720
SUBTOTAL SALARIES & WAGES							9.217	571,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,855
519200 FICA CONTRIBUTION								29,140
519300 HEALTH INSURANCE CONTRIBUTION								94,848
519400 LIFE INSURANCE CONTRIBUTION								571
519800 WORKERS COMPENSATION								2,267
SUBTOTAL BENEFITS								149,681
TOTAL PERSONAL SERVICES								721,052
COST OBJECT TOTAL								721,052

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: DDIF Administration Neuro Sci (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krause, Monica A	Asst Professor	00092499	090352	12	2080		1.000	45,000
SUBTOTAL FACULTY							1.000	45,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ditter, Julie T	Administrator III	00091402	243300	12	1560		0.750	90,010
	(31-5250-0001)Neurological Science Instructi		513000				0.25	30,004
TOTAL Ditter, Julie T							1.00	120,014
Safford, Tova	Administrator I	00071360	243300	12	1560		0.750	57,725
	(31-5250-0001)Neurological Science Instructi		513000				0.25	19,242
TOTAL Safford, Tova							1.00	76,967
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	147,735
514000 CLER/TECH/SERV WAGES								
Cook, Mary AB	Administrative Projects Associate	00091292	242400	12	2080	26.000	1.000	54,080
Costello, Gregory L	Administrative Projects Associate	00071702	242400	12	2080	27.562	1.000	57,328
Gower, Adam M	Administrative Projects Associate	00091645	242400	12	2080	25.956	1.000	53,988
Hague, Rebecca I	Administrative Projects Associate	00090899	242400	12	2080	25.488	1.000	53,014
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	218,410
SUBTOTAL NONFACULTY							5.500	366,145
SUBTOTAL SALARIES & WAGES							6.500	411,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,446
519200 FICA CONTRIBUTION								20,968
519300 HEALTH INSURANCE CONTRIBUTION								68,250
519400 LIFE INSURANCE CONTRIBUTION								411
519800 WORKERS COMPENSATION								1,631
SUBTOTAL BENEFITS								107,706
TOTAL PERSONAL SERVICES								518,851
COST OBJECT TOTAL								518,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: OB/GYN (60)

COST OBJECT: House Officer OB/GYN (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	304		0.269	11,813
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	27,633
	(34-5250-2036733)Pilot Core - Cycle 2 Malone		511000				0.10	4,500
	TOTAL Cudzilo-Kelsey, Laura E						1.00	43,946
	SUBTOTAL FACULTY						0.269	11,813
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilde, Jessica L	GME Educational Program Coordinator II	00077473	242400	12	2080	26.145	1.000	54,381
	SUBTOTAL NONFACULTY						1.000	54,381
	SUBTOTAL SALARIES & WAGES						1.269	66,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,648
519200 FICA CONTRIBUTION								3,376
519300 HEALTH INSURANCE CONTRIBUTION								10,988
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								263
	SUBTOTAL BENEFITS							17,341
	TOTAL PERSONAL SERVICES							83,535
	COST OBJECT TOTAL							83,535

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: OB/GYN (60)

COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	458		0.220	20,974
	(36-5264-2015001)A Phase III; Multi-center;		511000				0.15	14,016
	(37-5116-1002001)M.L. Smith Professorship		511000				0.00	20,800
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	60,203
	TOTAL Rodabaugh, Kerry J						1.00	115,993
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	69		0.033	4,558
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.97	133,271
	TOTAL Berg, Teresa Grace						1.00	137,829
Carlson, Karen S	Assoc Professor	00093641	090351	12	42		0.014	1,498
	(37-8360-3001001)Clinical OB/GYN		511000				0.28	28,461
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	73,643
	TOTAL Carlson, Karen S						1.00	103,602
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	37		0.124	13,183
	(37-8360-3001001)Clinical OB/GYN		511000				0.22	23,149
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.66	70,330
	TOTAL Griffin Miller, Jennifer L						1.00	106,662
Hollard, Amie L	Assoc Professor	00090409	090351	12	275		0.071	3,596
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.93	46,804
	TOTAL Hollard, Amie L						1.00	50,400
Said, Heather M	Asst Professor	00092388	090352	12	792		0.040	1,798
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.96	43,702
	TOTAL Said, Heather M						1.00	45,500
Amoura, Nahia Jean	Professor	00092600	095150	12	104		0.079	9,288
	(37-5261-2001017)Ob/GYN MD Faculty		511000				0.21	25,000
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	83,289
	TOTAL Amoura, Nahia Jean						1.00	117,577
Cabrera, Kelsie L	Asst Professor	00092224	095154	12	289		0.218	9,888
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.78	35,412
	TOTAL Cabrera, Kelsie L						1.00	45,300
Kinyoun, Mary W	Asst Professor	00071153	095154	12	570		0.073	3,296
	(37-8360-3001001)Clinical OB/GYN		511000				0.10	4,377
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.83	37,527
	TOTAL Kinyoun, Mary W						1.00	45,200
Lessman, Katherine L	Asst Professor	00093387	095154	12	256		0.078	3,596
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.92	42,892
	TOTAL Lessman, Katherine L						1.00	46,488
Mathes, Melissa A	Asst Professor	00092432	095154	12	310		0.149	14,082

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: OB/GYN (60)

COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-3500)COM Special - OB-GYN		511000				0.69	15,524
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.17	21,494
	TOTAL Mathes, Melissa A						1.00	51,100
	TOTAL 511000 TENURED FACULTY SALARIES						1.099	85,757
	SUBTOTAL FACULTY						1.099	85,757
	SUBTOTAL SALARIES & WAGES						1.099	85,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,430
519200 FICA CONTRIBUTION								4,374
519300 HEALTH INSURANCE CONTRIBUTION								14,236
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								340
	SUBTOTAL BENEFITS							22,466
	TOTAL PERSONAL SERVICES							108,223
	COST OBJECT TOTAL							108,223

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: OB/GYN (60)

COST OBJECT: DDIF Research OB/GYN (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roy, Shyamal K	Professor	00078845	095150	12	1040		0.500	83,976
	(34-5260-2007001)A novel regulation of early		511000				0.40	66,855
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.02	2,446
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.09	14,673
	TOTAL Roy, Shyamal K						1.00	167,950
	SUBTOTAL FACULTY						0.500	83,976
	SUBTOTAL SALARIES & WAGES						0.500	83,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,359
519200 FICA CONTRIBUTION								4,283
519300 HEALTH INSURANCE CONTRIBUTION								13,940
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								333
	SUBTOTAL BENEFITS							21,999
	TOTAL PERSONAL SERVICES							105,975
	COST OBJECT TOTAL							105,975

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Clinical OB/GYN (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Karen S	Assoc Professor	00093641	090351	12	395		0.275	28,461
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,498
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	73,643
	TOTAL Carlson, Karen S						1.00	103,602
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	560		0.217	23,149
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.12	13,183
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.66	70,330
	TOTAL Griffin Miller, Jennifer L						1.00	106,662
Stancil, Marvin L	Assoc Professor	00087831	090351	12	807		0.610	71,269
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	45,820
	TOTAL Stancil, Marvin L						1.00	117,089
Finney, Katherine C	Asst Professor	00093096	095154	12	1015		0.553	59,355
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.30	31,922
	TOTAL Finney, Katherine C						0.85	91,277
Jennings, Carly L	Asst Professor	00092083	095154	12	1148		0.583	26,294
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.42	18,806
	TOTAL Jennings, Carly L						1.00	45,100
Kinyoun, Mary W	Asst Professor	00071153	095154	12	460		0.097	4,377
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	3,296
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.83	37,527
	TOTAL Kinyoun, Mary W						1.00	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						2.335	212,905
	SUBTOTAL FACULTY						2.335	212,905
	SUBTOTAL SALARIES & WAGES						2.335	212,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,516
519200 FICA CONTRIBUTION								10,858
519300 HEALTH INSURANCE CONTRIBUTION								35,342
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								845
	SUBTOTAL BENEFITS							55,774
	TOTAL PERSONAL SERVICES							268,679
	COST OBJECT TOTAL							268,679

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Clinical Add'l OB/GYN (37-8360-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140				0.231	55,744
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	50,521
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(31-5101-0001)Dean College Of Medicine		512000				0.00	100
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.37	89,613
	TOTAL Smith, Carl Vernon						1.00	241,258
	SUBTOTAL NONFACULTY						0.231	55,744
	SUBTOTAL SALARIES & WAGES						0.231	55,744
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,230
	519200 FICA CONTRIBUTION							2,843
	519300 HEALTH INSURANCE CONTRIBUTION							9,254
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							14,604
	TOTAL PERSONAL SERVICES							70,348
	COST OBJECT TOTAL							70,348

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: OB/GYN (60)

COST OBJECT: DDIF Administration OB/GYN (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nano, Stefanie D	Data/Office Associate	00091350	242400	12	1664	20.460	0.800	34,045
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	333	26.403	0.160	8,787
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.64	35,147
	TOTAL Vierregger, Deborah Ann						0.80	43,934
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	728	31.738	0.350	23,105
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.65	42,909
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	66,014
	TOTAL 514000 CLER/TECH/SERV WAGES						1.310	65,937
	SUBTOTAL NONFACULTY						1.310	65,937
	SUBTOTAL SALARIES & WAGES						1.310	65,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,637
519200 FICA CONTRIBUTION								3,363
519300 HEALTH INSURANCE CONTRIBUTION								10,946
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							17,274
	TOTAL PERSONAL SERVICES							83,211
	COST OBJECT TOTAL							83,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lynch, Shannon C	Assoc Professor	00092795	090351	12	880		0.423	22,422
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.11	5,578
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	25,100
	TOTAL Lynch, Shannon C						1.00	53,100
	SUBTOTAL FACULTY						0.423	22,422
	SUBTOTAL SALARIES & WAGES						0.423	22,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								1,144
519300 HEALTH INSURANCE CONTRIBUTION								3,722
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							5,874
	TOTAL PERSONAL SERVICES							28,296
	COST OBJECT TOTAL							28,296

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	210		0.080	4,401
	(36-5270-2203002)ADALIMUMAB VERSUS CONVENTIO		511000				0.19	10,492
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	24,981
	(31-5101-0830)POE STEVEN YEH		511000				0.01	794
	(37-5101-4006001)Stanley Truhlsen Jr Profess		511000				0.26	14,532
	TOTAL Yeh, Steven						1.00	55,200
Armstrong, Brian K	Assoc Professor	00079421	090351	12	2080		0.088	4,401
	(37-8370-3001001)Clinical Opht		511000				0.51	19,924
	(31-5270-0001)Ophthalmology Instruction		511000				0.40	25,775
	TOTAL Armstrong, Brian K						1.00	50,100
Gulati, Vikas	Assoc Professor	00093667	090351	12	173		0.069	4,401
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.30	20,370
	(37-8370-3001001)Clinical Opht		511000				0.11	4,824
	(37-8370-2001001)DDIF Research Opht		511000				0.07	4,630
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.07	7,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.38	25,675
	TOTAL Gulati, Vikas						1.00	66,900
Lynch, Shannon C	Assoc Professor	00092795	090351	12	218		0.105	5,578
	(37-8370-1002001)House Officer Opht		511000				0.42	22,422
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	25,100
	TOTAL Lynch, Shannon C						1.00	53,100
Chundury, Rao V	Asst Professor	00092360	090352	12	256		0.097	4,401
	(37-8370-3001001)Clinical Opht		511000				0.67	30,224
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	10,675
	TOTAL Chundury, Rao V						1.00	45,300
Conrady, Christopher D	Asst Professor	00093505	090352	12	258		0.097	4,401
	(37-5101-3011020)C Conrady		511000				0.31	14,124
	(31-5270-0001)Ophthalmology Instruction		511000				0.59	26,675
	TOTAL Conrady, Christopher D						1.00	45,200
Timperley, Brent D	Asst Professor	00083829	090352	12	177		0.085	4,401
	(37-8370-3001001)Clinical Opht		511000				0.76	50,724
	(31-5270-0001)Ophthalmology Instruction		511000				0.15	10,675
	TOTAL Timperley, Brent D						1.00	65,800
Worrall, Martin A	Asst Professor	00092796	090352	12	231		0.088	4,401
	(37-8370-3001001)Clinical Opht		511000				0.70	35,124
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	10,675
	TOTAL Worrall, Martin A						1.00	50,200

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Havens, Shane J	Asst Professor	00093244	095154	12	171		0.047	4,401
	(37-8370-4001001)DDIF Administration Opht		511000				0.07	2,899
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	5,000
	TOTAL Havens, Shane J						0.20	12,300
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	187		0.073	4,400
	(37-8370-3001001)Clinical Opht		511000				0.57	34,219
	(31-5270-0001)Ophthalmology Instruction		511000				0.34	20,675
	TOTAL Legge, Richard Hamilton						0.98	59,294
	TOTAL 511000 TENURED FACULTY SALARIES						0.829	45,186
	SUBTOTAL FACULTY						0.829	45,186
	SUBTOTAL SALARIES & WAGES						0.829	45,186
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,807
	519200 FICA CONTRIBUTION							2,304
	519300 HEALTH INSURANCE CONTRIBUTION							7,501
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							179
	SUBTOTAL BENEFITS							11,836
	TOTAL PERSONAL SERVICES							57,022
	COST OBJECT TOTAL							57,022

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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: DDIF Research Opht (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	859		0.072	4,630
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.30	20,370
	(37-8370-3001001)Clinical Opht		511000				0.11	4,824
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,401
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.07	7,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.38	25,675
	TOTAL Gulati, Vikas						1.00	66,900
Ahmad, Iqbal	Professor	00093000	095150	12	431		0.188	34,753
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	33,805
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,200
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	15,000
	TOTAL Ahmad, Iqbal						1.00	185,323
Singh, Dharendra P	Professor	00080021	095150	12	2080		1.000	129,064
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	19,491
	TOTAL Singh, Dharendra P						1.00	148,555
Thoreson, Wallace B	Professor	00082570	095150	12	412		0.198	34,059
	(34-5250-2025104)CoNDA Administrative Core		511000				0.05	8,295
	(31-5101-0001)Dean College Of Medicine		511000				0.06	9,851
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.06	9,851
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,914
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.26	45,660
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.17	30,602
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,882
	(36-5270-2197002)Translational Hearing Cente		511000				0.06	10,048
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	199,536
Van Hook, Matthew	Assoc Professor	00092295	095152	12	229		0.110	14,896
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.05	5,375
	(34-5270-2026001)Influence of ocular hyperte		511000				0.55	55,683
	(36-5270-2196001)Microglia and the loss of r		511000				0.28	27,827
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	25,291
	TOTAL Van Hook, Matthew						1.00	130,337
	TOTAL 511000 TENURED FACULTY SALARIES						1.568	217,402
SUBTOTAL FACULTY							1.568	217,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: DDIF Research Opht (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Huachun	Statistician I	00091318	363300	12	2080		0.097	55,162
	(36-5270-2207001)Ophthamology		513000				0.90	5,931
	TOTAL Wang, Huachun						1.00	61,093
	SUBTOTAL NONFACULTY						0.097	55,162
	SUBTOTAL SALARIES & WAGES						1.665	272,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,903
519200 FICA CONTRIBUTION								13,901
519300 HEALTH INSURANCE CONTRIBUTION								45,246
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								1,081
	SUBTOTAL BENEFITS							71,404
	TOTAL PERSONAL SERVICES							343,968
	COST OBJECT TOTAL							343,968

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical Opht (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armstrong, Brian K	Assoc Professor	00079421	090351	12	2080		0.514	19,924
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.09	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.40	25,775
	TOTAL Armstrong, Brian K						1.00	50,100
Gulati, Vikas	Assoc Professor	00093667	090351	12	73		0.105	4,824
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.30	20,370
	(37-8370-2001001)DDIF Research Opht		511000				0.07	4,630
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,401
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.07	7,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.38	25,675
	TOTAL Gulati, Vikas						1.00	66,900
Rishi, Pukhraj P	Assoc Professor	00092429	090351	12	1433		0.785	39,425
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	10,775
	TOTAL Rishi, Pukhraj P						1.00	50,200
Chundury, Rao V	Asst Professor	00092360	090352	12	1362		0.667	30,224
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	10,675
	TOTAL Chundury, Rao V						1.00	45,300
Morales, Ana A	Asst Professor	00093299	090352	12	1362		0.764	34,525
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	10,675
	TOTAL Morales, Ana A						1.00	45,200
Timperley, Brent D	Asst Professor	00083829	090352	12	1587		0.763	50,724
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.09	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.15	10,675
	TOTAL Timperley, Brent D						1.00	65,800
Worrall, Martin A	Asst Professor	00092796	090352	12	1017		0.700	35,124
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.09	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	10,675
	TOTAL Worrall, Martin A						1.00	50,200
Hellman, Courtney F	Assoc Professor	00071376	095152	12	1414		0.788	39,625
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	10,675
	TOTAL Hellman, Courtney F						1.00	50,300
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	1161		0.565	34,219
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,400
	(31-5270-0001)Ophthalmology Instruction		511000				0.34	20,675
	TOTAL Legge, Richard Hamilton						0.98	59,294
Rishi, Ekta	Instructor	00092409	095158	12	1040		0.500	25,050

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical Opht (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-3001501)Clinical Add'l Opht		511000				0.50	25,050
	TOTAL Rishi, Ekta						1.00	50,100
	TOTAL 511000 TENURED FACULTY SALARIES						6.151	313,664
	SUBTOTAL FACULTY						6.151	313,664
	SUBTOTAL SALARIES & WAGES						6.151	313,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,547
519200 FICA CONTRIBUTION								15,997
519300 HEALTH INSURANCE CONTRIBUTION								52,068
519400 LIFE INSURANCE CONTRIBUTION								314
519800 WORKERS COMPENSATION								1,245
	SUBTOTAL BENEFITS							82,171
	TOTAL PERSONAL SERVICES							395,835
	COST OBJECT TOTAL							395,835

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical Add'l Opht (37-8370-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graf, Frank E	Assoc Professor	00087958	095152	12	1140		0.548	52,720
	(31-5270-0001)Ophthalmology Instruction		511000				0.05	5,000
	TOTAL Graf, Frank E						0.60	57,720
Fan, Shan	Asst Professor	00093585	095154	12	424		0.116	13,338
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.20	14,252
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,567
	(36-5270-2191003)Novel Extended Release Glau		511000				0.20	14,252
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	26,751
	(36-5270-2206001)Ophthamology		511000				0.19	1,640
	(36-5270-2207001)Ophthamology		511000				0.02	8,200
	TOTAL Fan, Shan						1.00	82,000
Drakulich, Desinee A	Instructor	00090227	095158	12	1822		0.876	35,500
	(31-5270-0001)Ophthalmology Instruction		511000				0.12	5,000
	TOTAL Drakulich, Desinee A						1.00	40,500
Jepsen, Muriel R	Instructor	00093121	095158	12	376		0.084	3,420
	(37-5270-3004001)Low Vision Salary Account		511000				0.62	25,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.10	4,000
	TOTAL Jepsen, Muriel R						0.80	32,420
Klusaw, Natalie M	Instructor	00092570	095158	12	1822		0.876	35,300
	(31-5270-0001)Ophthalmology Instruction		511000				0.12	5,000
	TOTAL Klusaw, Natalie M						1.00	40,300
Rishi, Ekta	Instructor	00092409	095158	12	1040		0.500	25,050
	(37-8370-3001001)Clinical Opht		511000				0.50	25,050
	TOTAL Rishi, Ekta						1.00	50,100
Schaaf Peterson, Marie T	Instructor	00093657	095158	12	1458		0.701	28,420
	(31-5270-0001)Ophthalmology Instruction		511000				0.10	4,000
	TOTAL Schaaf Peterson, Marie T						0.80	32,420
Wilson, Karen B	Instructor	00092157	095158	12	1820		0.875	35,200
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	5,000
	TOTAL Wilson, Karen B						1.00	40,200
	TOTAL 511000 TENURED FACULTY SALARIES						4.576	228,948
	SUBTOTAL FACULTY						4.576	228,948
	SUBTOTAL SALARIES & WAGES						4.576	228,948
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,158
	519200 FICA CONTRIBUTION							11,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Clinical Add'l Opht (37-8370-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								38,005
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								908
	SUBTOTAL BENEFITS							59,976
	TOTAL PERSONAL SERVICES							288,924
	COST OBJECT TOTAL							288,924

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration Opht (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	Professor	00081661	095150	12	980		0.471	38,103
	(37-5117-1001001)McGaw Memorial Prof/Medicin		511000				0.45	35,802
	(36-5270-2185888)Pivotal Trial of WaveLight#		511000				0.08	6,395
	TOTAL Krueger, Ronald R						1.00	180,300
Havens, Shane J	Asst Professor	00093244	095154	12	171		0.072	2,899
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.05	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	5,000
	TOTAL Havens, Shane J						0.20	12,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.543	41,002
	SUBTOTAL FACULTY						0.543	41,002
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krueger, Ronald R	Chairperson	00079339	095140	12			0.000	100,000
	(37-5117-1001001)McGaw Memorial Prof/Medicin		511000				0.45	35,802
	(36-5270-2185888)Pivotal Trial of WaveLight#		511000				0.08	6,395
	TOTAL Krueger, Ronald R						1.00	180,300
513000 MGR/PROFESSIONAL SAL								
Kanellis, Kimberly L	Network and Outreach Program Coordinator	00087880	263300	12	2080		1.000	71,593
Fashina, Tolulope A	Ophthalmic Clinical Research Supervisor	00088452	363300	12	1872		0.903	60,450
	(34-5270-2028001)Pathogenesis of Uveitis in		513000				0.10	6,500
	TOTAL Fashina, Tolulope A						1.00	66,950
Gard, Jessica L	Global Ophthalmic Hlth Res Prj Manager	00087615	363300	12	2080		1.000	63,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.903	195,143
514000 CLER/TECH/SERV WAGES								
Laurent, Lisa A	Operations Associate	00087342	242400	12	2080	28.795	1.000	59,894
Ordway, Deborah K	Administration Associate	00091000	242400	12	1976	24.906	0.950	49,287
	(37-5270-9110001)CSP Shortfall		514000				0.05	2,519
	TOTAL Ordway, Deborah K						1.00	51,806
Fortune, Ileana Y	Office Associate I	00091860	242409	12	2080	24.094	1.000	50,115
Mass, Kelly K	Office Associate I	00072021	242409	12	2080	23.370	1.000	48,610
Reid, Lisa M	Clinical/Laboratory Research Associate	00071289	362500	12	1587	26.592	0.770	42,590
	(36-5270-2191003)Novel Extended Release Glau		514000				0.23	12,722
	TOTAL Reid, Lisa M						1.00	55,312
	TOTAL 514000 CLER/TECH/SERV WAGES						4.720	250,496
	SUBTOTAL NONFACULTY						7.623	545,639
	SUBTOTAL SALARIES & WAGES						8.166	586,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration Opht (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							23,466
519200	FICA CONTRIBUTION							29,919
519300	HEALTH INSURANCE CONTRIBUTION							97,382
519400	LIFE INSURANCE CONTRIBUTION							587
519800	WORKERS COMPENSATION							2,328
	SUBTOTAL BENEFITS							153,682
	TOTAL PERSONAL SERVICES							740,323
	COST OBJECT TOTAL							740,323

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	1745		0.857	87,423
	(37-8380-4001001)DDIF Administration Orth		511000				0.14	14,536
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	25,000
	TOTAL Mormino, Matthew A						1.00	136,959
	SUBTOTAL FACULTY						0.857	87,423
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.14	14,536
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	25,000
	TOTAL Mormino, Matthew A						1.00	136,959
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	GME Educational Program Coordinator III	00081236	242400	12	1473	36.203	0.703	52,970
	(37-5310-1100930)Surgery Fellowship		514000				0.30	22,333
	TOTAL Krueger, Jolene						1.00	75,303
	SUBTOTAL NONFACULTY						0.703	62,970
	SUBTOTAL SALARIES & WAGES						1.560	150,393
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,016
	519200 FICA CONTRIBUTION							7,670
	519300 HEALTH INSURANCE CONTRIBUTION							24,965
	519400 LIFE INSURANCE CONTRIBUTION							150
	519800 WORKERS COMPENSATION							597
	SUBTOTAL BENEFITS							39,398
	TOTAL PERSONAL SERVICES							189,791
	COST OBJECT TOTAL							189,791

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Konigsberg, Beau S	Professor	00093526	090350	12	422		0.061	5,883
	(37-8380-3001001)Clinical Orth		511000				0.61	59,397
	(37-8380-4001001)DDIF Administration Orth		511000				0.17	16,455
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.16	15,000
	TOTAL Konigsberg, Beau S						1.00	96,735
Siebler, Justin C	Professor	00092005	090350	12	1450		0.574	41,183
	(37-8380-4001001)DDIF Administration Orth		511000				0.43	30,617
	TOTAL Siebler, Justin C						1.00	71,800
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	497		0.078	5,883
	(37-8380-3001001)Clinical Orth		511000				0.62	46,811
	(37-8380-4001001)DDIF Administration Orth		511000				0.10	7,706
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.20	15,000
	(37-5118-4001001)L. Thomas Hood Professorshi		511000				0.00	25,000
	TOTAL Cornett, Chris Alan						1.00	100,400
Teusink, Matthew J	Assoc Professor	00090105	090351	12	564		0.570	41,183
	(37-8380-4001001)DDIF Administration Orth		511000				0.22	16,017
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.21	15,000
	TOTAL Teusink, Matthew J						1.00	72,200
Firestone, Daniel E	Asst Professor	00072175	090352	12	894		0.430	2,942
	(37-8380-4001001)DDIF Administration Orth		511000				0.34	27,658
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.23	15,000
	TOTAL Firestone, Daniel E						1.00	45,600
Kildow, Beau J	Asst Professor	00072240	090352	12	901		0.065	2,942
	(37-8380-4001001)DDIF Administration Orth		511000				0.60	27,358
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.33	15,000
	TOTAL Kildow, Beau J						1.00	45,300
Morgan, Joseph A	Asst Professor	00092246	090352	12	892		0.129	5,883
	(37-8380-4001001)DDIF Administration Orth		511000				0.54	24,817
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.33	15,000
	TOTAL Morgan, Joseph A						1.00	45,700
Vincent, Scott A	Asst Professor	00092248	090352	12	894		0.129	5,883
	(37-8380-4001001)DDIF Administration Orth		511000				0.54	24,717
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.33	15,000
	TOTAL Vincent, Scott A						1.00	45,600
	TOTAL 511000 TENURED FACULTY SALARIES						2.036	111,782
SUBTOTAL FACULTY							2.036	111,782

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	17		0.008	1,660
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	(37-5280-2014001)Chapin Memorial Fund		511000				0.06	15,000
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	120,471
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration Orth		512000				0.05	10,082
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	TOTAL Garvin, Kevin L						1.00	232,366
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.008	11,660
	SUBTOTAL NONFACULTY						0.008	11,660
	SUBTOTAL SALARIES & WAGES						2.044	123,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,938
519200 FICA CONTRIBUTION								6,296
519300 HEALTH INSURANCE CONTRIBUTION								20,491
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								490
	SUBTOTAL BENEFITS							32,338
	TOTAL PERSONAL SERVICES							155,780
	COST OBJECT TOTAL							155,780

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: DDIF Research Orth (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	986		0.475	76,546
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.09	14,217
	(34-2005-2117001)College of Pharmacy		511000				0.08	12,639
	(37-8380-4001001)DDIF Administration Orth		511000				0.36	57,923
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	20,000
	TOTAL Haider, Hani						1.00	194,645
Haider, Hani	Research Scientist	00089682	099511	12			0.000	13,320
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.09	14,217
	(34-2005-2117001)College of Pharmacy		511000				0.08	12,639
	(37-8380-4001001)DDIF Administration Orth		511000				0.36	57,923
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	20,000
	TOTAL Haider, Hani						1.00	194,645
	TOTAL 511000 TENURED FACULTY SALARIES						0.475	89,866
	SUBTOTAL FACULTY						0.475	89,866
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Robert	Clinical Study Coordinator	00071496	293300	12	520		0.250	16,123
	(36-0401-2022001)Allied Health		513000				0.40	25,797
	(37-8380-4001001)DDIF Administration Orth		513000				0.25	16,123
	(31-3205-1140)Wellsandt NRI		513000				0.10	6,449
	TOTAL Barber, Robert						1.00	64,492
Danielson, Peter W	Clinical Study Coordinator	00071694	293300	12	520		0.500	27,178
	(37-8380-4001001)DDIF Administration Orth		513000				0.50	27,178
	TOTAL Danielson, Peter W						1.00	54,356
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	98		0.296	27,643
	(37-8380-4001001)DDIF Administration Orth		513000				0.29	26,750
	(37-5241-2004001)NE Arthritis Outcomes Resea		513000				0.42	39,000
	TOTAL Schwarz, Dana M						1.00	93,393
Weisenburger, Joel N	Senior Research Engineer	00091963	363306	12	1040		0.775	58,850
	(34-5224-2007001)3D Bioprinting of Biomimeti		513000				0.14	10,952
	(37-8380-4001001)DDIF Administration Orth		513000				0.08	6,133
	TOTAL Weisenburger, Joel N						1.00	75,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.821	129,794
	SUBTOTAL NONFACULTY						1.821	129,794
	SUBTOTAL SALARIES & WAGES						2.296	219,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: DDIF Research Orth (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,786
519200	FICA CONTRIBUTION							11,203
519300	HEALTH INSURANCE CONTRIBUTION							36,464
519400	LIFE INSURANCE CONTRIBUTION							220
519800	WORKERS COMPENSATION							872
	SUBTOTAL BENEFITS							57,545
	TOTAL PERSONAL SERVICES							277,205
	COST OBJECT TOTAL							277,205

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical Orth (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Professor	00093688	090350	12	649		0.312	48,328
	(37-8380-4001001)DDIF Administration Orth		511000				0.20	18,176
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	15,000
	(36-5280-2129001)Orthopaedic Surgery		511000				0.08	7,300
	TOTAL Hartman, Curtis W						1.00	88,804
Konigsberg, Beau S	Professor	00093526	090350	12	6		0.614	59,397
	(37-8380-4001001)DDIF Administration Orth		511000				0.17	16,455
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.16	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.06	5,883
	TOTAL Konigsberg, Beau S						1.00	96,735
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	998		0.621	46,811
	(37-8380-4001001)DDIF Administration Orth		511000				0.10	7,706
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.20	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.08	5,883
	(37-5118-4001001)L. Thomas Hood Professorshi		511000				0.00	25,000
	TOTAL Cornett, Chris Alan						1.00	100,400
McGarry, Sean V	Assoc Professor	00090088	090351	12	1764		0.659	60,982
	(37-8380-4001001)DDIF Administration Orth		511000				0.34	31,618
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		511000				0.00	75,000
	TOTAL McGarry, Sean V						1.00	167,600
Deans, Christopher F	Asst Professor	00092502	090352	12	2080		1.000	45,100
Greiner, Justin J	Asst Professor	00092245	090352	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						4.206	305,718
	SUBTOTAL FACULTY						4.206	305,718
	SUBTOTAL SALARIES & WAGES						4.206	305,718
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,229
	519200 FICA CONTRIBUTION							15,592
	519300 HEALTH INSURANCE CONTRIBUTION							50,749
	519400 LIFE INSURANCE CONTRIBUTION							306
	519800 WORKERS COMPENSATION							1,213
	SUBTOTAL BENEFITS							80,089
	TOTAL PERSONAL SERVICES							385,807
	COST OBJECT TOTAL							385,807

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical Add'l Orth (37-8380-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	2		0.001	153
	(37-5280-2014001)Chapin Memorial Fund		511000				0.06	15,000
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	120,471
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration Orth		512000				0.05	10,082
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	232,366
	SUBTOTAL FACULTY						0.001	153
	SUBTOTAL SALARIES & WAGES						0.001	153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6
519200 FICA CONTRIBUTION								8
519300 HEALTH INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								1
	SUBTOTAL BENEFITS							40
	TOTAL PERSONAL SERVICES							193
	COST OBJECT TOTAL							193

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: DDIF Administration Orth (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fehring, Edward V	Professor	00074804	090350	12	333		0.293	16,225
	(34-2005-2120001)College of Pharmacy		511000				0.08	4,575
	TOTAL Fehring, Edward V						0.38	20,800
Haider, Hani	Professor	00092095	090350	12	747		0.359	57,923
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.09	14,217
	(34-2005-2117001)College of Pharmacy		511000				0.08	12,639
	(37-8380-2001001)DDIF Research Orth		511000				0.48	89,866
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	20,000
	TOTAL Haider, Hani						1.00	194,645
Hartman, Curtis W	Professor	00093688	090350	12	422		0.203	18,176
	(37-8380-3001001)Clinical Orth		511000				0.31	48,328
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	15,000
	(36-5280-2129001)Orthopaedic Surgery		511000				0.08	7,300
	TOTAL Hartman, Curtis W						1.00	88,804
Konigsberg, Beau S	Professor	00093526	090350	12	387		0.170	16,455
	(37-8380-3001001)Clinical Orth		511000				0.61	59,397
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.16	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.06	5,883
	TOTAL Konigsberg, Beau S						1.00	96,735
Mormino, Matthew A	Professor	00088615	090350	12	335		0.143	14,536
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	25,000
	(37-8380-1002001)House Officer Orth		511000				0.86	87,423
	(37-8380-1002001)House Officer Orth		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	136,959
Siebler, Justin C	Professor	00092005	090350	12	522		0.426	30,617
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.57	41,183
	TOTAL Siebler, Justin C						1.00	71,800
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	458		0.102	7,706
	(37-8380-3001001)Clinical Orth		511000				0.62	46,811
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.20	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.08	5,883
	(37-5118-4001001)L. Thomas Hood Professorshi		511000				0.00	25,000
	TOTAL Cornett, Chris Alan						1.00	100,400
McGarry, Sean V	Assoc Professor	00090088	090351	12	316		0.341	31,618
	(37-8380-3001001)Clinical Orth		511000				0.66	60,982
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		511000				0.00	75,000
	TOTAL McGarry, Sean V						1.00	167,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: DDIF Administration Orth (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tao, Matthew A	Assoc Professor	00092252	090351	12	408		0.703	35,500
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.30	15,000
	TOTAL Tao, Matthew A						1.00	50,500
Teusink, Matthew J	Assoc Professor	00090105	090351	12	520		0.222	16,017
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.21	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.57	41,183
	TOTAL Teusink, Matthew J						1.00	72,200
Firestone, Daniel E	Asst Professor	00072175	090352	12	705		0.339	27,658
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.23	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	2,942
	TOTAL Firestone, Daniel E						1.00	45,600
Gannon, Emmett J	Asst Professor	00092531	090352	12	830		1.000	45,200
Kildow, Beau J	Asst Professor	00072240	090352	12	828		0.604	27,358
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.33	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.07	2,942
	TOTAL Kildow, Beau J						1.00	45,300
Morgan, Joseph A	Asst Professor	00092246	090352	12	822		0.543	24,817
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.33	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.13	5,883
	TOTAL Morgan, Joseph A						1.00	45,700
Putnam, Sara M	Asst Professor	00093032	090352	12	691		0.677	31,500
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.32	15,000
	TOTAL Putnam, Sara M						1.00	46,500
Sawatzke, Alexander B	Asst Professor	00071777	090352	12	686		0.677	31,400
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.32	15,000
	TOTAL Sawatzke, Alexander B						1.00	46,400
Vincent, Scott A	Asst Professor	00092248	090352	12	227		0.542	24,717
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.33	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.13	5,883
	TOTAL Vincent, Scott A						1.00	45,600
Garvin, Kevin L	Professor	00077422	095150	12	982		0.471	120,471
	(37-5280-2014001)Chapin Memorial Fund		511000				0.06	15,000
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	232,366
	TOTAL 511000 TENURED FACULTY SALARIES						7.815	577,894
SUBTOTAL FACULTY							7.815	577,894

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: DDIF Administration Orth (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	98		0.047	10,082
	(37-5280-2014001)Chapin Memorial Fund		511000				0.06	15,000
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	232,366
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator III	00091085	243300	12	1057		0.665	75,551
	(37-5310-2000980)Orthopaedics Mission Suppor		513000				0.05	5,488
	(31-5280-0001)Orthopedics Instruction		513000				0.29	32,694
	TOTAL Zetterman, Julie A						1.00	113,733
Barber, Robert	Clinical Study Coordinator	00071496	293300	12	520		0.250	16,123
	(36-0401-2022001)Allied Health		513000				0.40	25,797
	(37-8380-2001001)DDIF Research Orth		513000				0.25	16,123
	(31-3205-1140)Wellsandt NRI		513000				0.10	6,449
	TOTAL Barber, Robert						1.00	64,492
Danielson, Peter W	Clinical Study Coordinator	00071694	293300	12	520		0.500	27,178
	(37-8380-2001001)DDIF Research Orth		513000				0.50	27,178
	TOTAL Danielson, Peter W						1.00	54,356
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	279		0.286	26,750
	(37-8380-2001001)DDIF Research Orth		513000				0.30	27,643
	(37-5241-2004001)NE Arthritis Outcomes Resea		513000				0.42	39,000
	TOTAL Schwarz, Dana M						1.00	93,393
Weisenburger, Joel N	Senior Research Engineer	00091963	363306	12	728		0.081	6,133
	(34-5224-2007001)3D Bioprinting of Biomimeti		513000				0.14	10,952
	(37-8380-2001001)DDIF Research Orth		513000				0.78	58,850
	TOTAL Weisenburger, Joel N						1.00	75,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.782	151,735
	SUBTOTAL NONFACULTY						1.829	161,817
	SUBTOTAL SALARIES & WAGES						9.644	739,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,588
519200 FICA CONTRIBUTION								37,725
519300 HEALTH INSURANCE CONTRIBUTION								122,792
519400 LIFE INSURANCE CONTRIBUTION								740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration Orth (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,935
	SUBTOTAL BENEFITS							193,780
	TOTAL PERSONAL SERVICES							933,491
	COST OBJECT TOTAL							933,491

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: NM Clinical Admin Otol (37-8390-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Dwight T	Professor	00093013	095150	12	980		0.471	120,954
	(37-8390-3001501)Clinical Add'l Otol		511000				0.33	85,401
	TOTAL Jones, Dwight T						1.00	266,959
	SUBTOTAL FACULTY						0.471	120,954
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12	410		0.197	50,604
	(37-8390-3001501)Clinical Add'l Otol		511000				0.33	85,401
	TOTAL Jones, Dwight T						1.00	266,959
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.197	60,604
	SUBTOTAL NONFACULTY						0.197	60,604
	SUBTOTAL SALARIES & WAGES						0.668	181,558
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,262
519200 FICA CONTRIBUTION								9,259
519300 HEALTH INSURANCE CONTRIBUTION								30,139
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								720
	SUBTOTAL BENEFITS							47,562
	TOTAL PERSONAL SERVICES							229,120
	COST OBJECT TOTAL							229,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: House Officer Otol (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Assoc Professor	00093655	090351	12	901		0.433	21,959
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,831
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.35	17,910
	TOTAL Barnes, Christie A						1.00	50,700
	SUBTOTAL FACULTY						0.433	21,959
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	GME Educational Program Coordinator II	00091494	242400	12	1456	29.258	0.700	42,600
	(37-8390-4001001)DDIF Administration Otol		514000				0.15	9,128
	(37-5290-9610001)ENT Peds Short fall		514000				0.15	9,128
	TOTAL Freking, Amy J						1.00	60,856
	SUBTOTAL NONFACULTY						0.700	42,600
	SUBTOTAL SALARIES & WAGES						1.133	64,559
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,582
	519200 FICA CONTRIBUTION							3,293
	519300 HEALTH INSURANCE CONTRIBUTION							10,717
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							256
	SUBTOTAL BENEFITS							16,913
	TOTAL PERSONAL SERVICES							81,472
	COST OBJECT TOTAL							81,472

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: House Officer Otol Core Fac (37-8390-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Assoc Professor	00093655	090351	12	734		0.353	17,910
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,831
	(37-8390-1002001)House Officer Otol		511000				0.43	21,959
	TOTAL Barnes, Christie A						1.00	50,700
Dowdall, Jayme R	Assoc Professor	00092969	090351	12	772		0.371	16,862
	(37-8390-3001001)Clinical Otol		511000				0.39	17,705
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,834
	TOTAL Dowdall, Jayme R						1.00	45,401
Carlson, Kristy J	Asst Professor	00092354	095154	12	499		0.240	23,334
	(37-8390-4001001)DDIF Administration Otol		511000				0.60	57,961
	(37-5290-2006001)Resident Development Fund		511000				0.16	15,914
	TOTAL Carlson, Kristy J						1.00	97,209
	TOTAL 511000 TENURED FACULTY SALARIES						0.964	58,106
	SUBTOTAL FACULTY						0.964	58,106
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lampe, Teresa M	UME Educational Program Coordinator I	00075034	242400	12	416	23.225	0.200	9,661
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.80	38,646
	TOTAL Lampe, Teresa M						1.00	48,307
	SUBTOTAL NONFACULTY						0.200	9,661
	SUBTOTAL SALARIES & WAGES						1.164	67,767
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,711
	519200 FICA CONTRIBUTION							3,456
	519300 HEALTH INSURANCE CONTRIBUTION							11,249
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							269
	SUBTOTAL BENEFITS							17,753
	TOTAL PERSONAL SERVICES							85,520
	COST OBJECT TOTAL							85,520

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical Otol (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dowdall, Jayme R	Assoc Professor	00092969	090351	12	811		0.390	17,705
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,834
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.37	16,862
	TOTAL Dowdall, Jayme R						1.00	45,401
Geelan-Hansen, Katie R	Assoc Professor	00093262	090351	12	1092		0.525	23,832
	(37-8390-4001001)DDIF Administration Otol		511000				0.48	21,568
	TOTAL Geelan-Hansen, Katie R						1.00	45,400
Bradford Bell, Elizabeth J	Asst Professor	00092070	090352	12	1583		0.761	34,466
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,834
	TOTAL Bradford Bell, Elizabeth J						1.00	45,300
Heckman, W Wes	Asst Professor	00092393	090352	12	1637		0.787	40,069
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,831
	TOTAL Heckman, W Wes						1.00	50,900
Knudsen, Timothy D	Asst Professor	00093216	090352	12	1637		0.787	39,969
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,831
	TOTAL Knudsen, Timothy D						1.00	50,800
Pate, Samuel K	Asst Professor	00092043	090352	12	1649		0.793	41,169
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.21	10,731
	TOTAL Pate, Samuel K						1.00	51,900
Richa, Tony	Asst Professor	00090245	090352	12	2080		1.000	45,200
Sayed, Zafar	Asst Professor	00092041	090352	12	1589		0.764	34,766
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,734
	TOTAL Sayed, Zafar						1.00	45,500
Sewell, Ryan K	Asst Professor	00087491	090352	12	416		1.000	45,000
Bingcang, Christopher M	Asst Professor	00093552	095154	12	1637		0.787	40,069
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,831
	TOTAL Bingcang, Christopher M						1.00	50,900
Casazza, Geoffrey C	Asst Professor	00093263	095154	12	1587		0.763	34,400
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,700
	TOTAL Casazza, Geoffrey C						1.00	45,100
Maxwell, Anne K	Asst Professor	00078781	095154	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						9.357	441,745
	SUBTOTAL FACULTY						9.357	441,745
	SUBTOTAL SALARIES & WAGES						9.357	441,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical Otol (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								22,529
519300 HEALTH INSURANCE CONTRIBUTION								73,330
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								1,753
	SUBTOTAL BENEFITS							115,724
	TOTAL PERSONAL SERVICES							557,469
	COST OBJECT TOTAL							557,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical Add'l Otol (37-8390-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Professor	00092424	090350	12	2080		1.000	117,700
Jones, Dwight T	Professor	00093013	095150	12	691		0.332	85,401
	(37-8390-1001001)NM Clinical Admin Otol		511000				0.47	120,954
	(37-8390-1001001)NM Clinical Admin Otol		512000				0.20	60,604
	TOTAL Jones, Dwight T						1.00	266,959
	TOTAL 511000 TENURED FACULTY SALARIES						1.332	203,101
	SUBTOTAL FACULTY						1.332	203,101
	SUBTOTAL SALARIES & WAGES						1.332	203,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,124
519200 FICA CONTRIBUTION								10,358
519300 HEALTH INSURANCE CONTRIBUTION								33,715
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								806
	SUBTOTAL BENEFITS							53,206
	TOTAL PERSONAL SERVICES							256,307
	COST OBJECT TOTAL							256,307

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: DDIF Administration Otol (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Assoc Professor	00093655	090351	12	445		0.214	10,831
	(37-8390-1002001)House Officer Otol		511000				0.43	21,959
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.35	17,910
	TOTAL Barnes, Christie A						1.00	50,700
Dowdall, Jayme R	Assoc Professor	00092969	090351	12	497		0.239	10,834
	(37-8390-3001001)Clinical Otol		511000				0.39	17,705
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.37	16,862
	TOTAL Dowdall, Jayme R						1.00	45,401
Geelan-Hansen, Katie R	Assoc Professor	00093262	090351	12	988		0.475	21,568
	(37-8390-3001001)Clinical Otol		511000				0.53	23,832
	TOTAL Geelan-Hansen, Katie R						1.00	45,400
Bradford Bell, Elizabeth J	Asst Professor	00092070	090352	12	497		0.239	10,834
	(37-8390-3001001)Clinical Otol		511000				0.76	34,466
	TOTAL Bradford Bell, Elizabeth J						1.00	45,300
Heckman, W Wes	Asst Professor	00092393	090352	12	443		0.213	10,831
	(37-8390-3001001)Clinical Otol		511000				0.79	40,069
	TOTAL Heckman, W Wes						1.00	50,900
Knudsen, Timothy D	Asst Professor	00093216	090352	12	443		0.213	10,831
	(37-8390-3001001)Clinical Otol		511000				0.79	39,969
	TOTAL Knudsen, Timothy D						1.00	50,800
Sayed, Zafar	Asst Professor	00092041	090352	12	491		0.236	10,734
	(37-8390-3001001)Clinical Otol		511000				0.76	34,766
	TOTAL Sayed, Zafar						1.00	45,500
Bingcang, Christopher M	Asst Professor	00093552	095154	12	443		0.213	10,831
	(37-8390-3001001)Clinical Otol		511000				0.79	40,069
	TOTAL Bingcang, Christopher M						1.00	50,900
Carlson, Kristy J	Asst Professor	00092354	095154	12	1240		0.596	57,961
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.24	23,334
	(37-5290-2006001)Resident Development Fund		511000				0.16	15,914
	TOTAL Carlson, Kristy J						1.00	97,209
Casazza, Geoffrey C	Asst Professor	00093263	095154	12	493		0.237	10,700
	(37-8390-3001001)Clinical Otol		511000				0.76	34,400
	TOTAL Casazza, Geoffrey C						1.00	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						2.875	165,955
SUBTOTAL FACULTY							2.875	165,955
NONFACULTY								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: DDIF Administration Otol (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Chubbuck, Hannah M	Administrator I	00091901	243336	12			1.000	69,361
514000 CLER/TECH/SERV WAGES								
Cullen, Hannah G	Administrative Projects Associate	00090508	242400	12	2080	23.575	1.000	49,036
Freking, Amy J	GME Educational Program Coordinator II	00091494	242400	12	312	29.258	0.150	9,128
	(37-5290-9610001)ENT Peds Short fall		514000				0.15	9,128
	(37-8390-1002001)House Officer Otol		514000				0.70	42,600
	TOTAL Freking, Amy J						1.00	60,856
Weaver, LaShena R	Office/Credentialing Associate	00071786	242400	12	1976	24.120	0.950	47,661
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.05	2,509
	TOTAL Weaver, LaShena R						1.00	50,170
Miller, Stephanie A	Administrative Associate I	00093115	242402	12	2080	27.163	1.000	56,498
	TOTAL 514000 CLER/TECH/SERV WAGES						3.100	162,323
	SUBTOTAL NONFACULTY						4.100	231,684
	SUBTOTAL SALARIES & WAGES						6.975	397,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,906
519200 FICA CONTRIBUTION								20,280
519300 HEALTH INSURANCE CONTRIBUTION								66,008
519400 LIFE INSURANCE CONTRIBUTION								398
519800 WORKERS COMPENSATION								1,578
	SUBTOTAL BENEFITS							104,170
	TOTAL PERSONAL SERVICES							501,809
	COST OBJECT TOTAL							501,809

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Leased Employees (99)

COST OBJECT: Allied Health Leased EE Clinical (37-8399-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ponce, Jana K	Asst Professor	00090817	090352	12	1052		0.506	42,436
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.05	4,197
	(31-0430-0001)Med Nutrition Prog		511000				0.44	37,314
	TOTAL Ponce, Jana K						1.00	83,947
Timmerman, Megan E	Asst Professor	00093718	090352	12	1094		0.526	53,607
	(33-0451-3007)COSTSHARING/36-0401-2018-001		511000				0.03	3,117
	(31-0430-0001)Med Nutrition Prog		511000				0.44	45,098
	(33-0451-2177)FEE-CSE AH CT PRAC		512100				0.00	882
	(31-0430-0001)Med Nutrition Prog		512100				0.00	1,118
	TOTAL Timmerman, Megan E						1.00	103,822
Wellsandt, Michael J	Asst Professor	00092359	095154	12	1664		0.800	74,945
	(31-0411-0001)PT Omaha		511000				0.10	9,369
	(31-0411-9000)PT-KEARNEY		511000				0.10	9,369
	TOTAL Wellsandt, Michael J						1.00	93,683
	TOTAL 511000 TENURED FACULTY SALARIES						1.832	170,988
	SUBTOTAL FACULTY						1.832	170,988
	SUBTOTAL SALARIES & WAGES						1.832	170,988
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,840
	519200 FICA CONTRIBUTION							8,720
	519300 HEALTH INSURANCE CONTRIBUTION							28,384
	519400 LIFE INSURANCE CONTRIBUTION							171
	519800 WORKERS COMPENSATION							678
	SUBTOTAL BENEFITS							44,793
	TOTAL PERSONAL SERVICES							215,781
	COST OBJECT TOTAL							215,781

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Leased Employees (99)

COST OBJECT: CON Leased EE Clinical (37-8399-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hetland, Breanna D	Asst Professor	00072219	090352	12	625		0.300	35,465
	(31-1801-0200)CON Omaha Division		511000				0.65	76,250
	(34-1805-2009001)College of Nursing		511000				0.05	6,502
	TOTAL Hetland, Breanna D						1.00	118,217
Mathews, Therese L	Assoc Professor	00090232	095152	12	416		0.200	28,236
	(34-5528-1001001)Behavioral Health Workforce		511000				0.06	8,189
	(31-1801-0200)CON Omaha Division		511000				0.51	71,540
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.05	7,059
	(36-5528-3000004)Nebraska Pediatric Mental H		511000				0.18	24,608
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	141,132
Swanson, Rebecca K	Clinical Asst Professor	00072112	095725	12	849		0.408	47,253
	(31-1801-0200)CON Omaha Division		511000				0.59	68,573
	(31-1801-0010)CON Office		512100				0.00	2,250
	TOTAL Swanson, Rebecca K						1.00	118,076
Moreland, Darrel G	Clinical Instructor	00072222	095726	12	832		0.400	34,878
	(31-1801-0200)CON Omaha Division		511000				0.60	52,316
	TOTAL Moreland, Darrel G						1.00	87,194
	TOTAL 511000 TENURED FACULTY SALARIES						1.308	145,832
	SUBTOTAL FACULTY						1.308	145,832
	SUBTOTAL SALARIES & WAGES						1.308	145,832
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,833
	519200 FICA CONTRIBUTION							7,437
	519300 HEALTH INSURANCE CONTRIBUTION							24,208
	519400 LIFE INSURANCE CONTRIBUTION							146
	519800 WORKERS COMPENSATION							579
	SUBTOTAL BENEFITS							38,203
	TOTAL PERSONAL SERVICES							184,035
	COST OBJECT TOTAL							184,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Leased Employees (99)

COST OBJECT: B&F Leased EE Clinical (37-8399-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenson, Amy E	Executive Director, Healing Arts (33-4301-0400)Healing Arts Center	00093971	095082 512100	12	1040		0.500	71,071
							0.50	71,071
	TOTAL Jenson, Amy E						1.00	142,142
513000 MGR/PROFESSIONAL SAL								
Heavican Cass, Colleen	Healing Arts Curator (33-4301-0400)Healing Arts Center	00085014	333301 513000	12	1040		0.500	43,637
							0.50	43,637
	TOTAL Heavican Cass, Colleen						1.00	87,274
	SUBTOTAL NONFACULTY						1.000	114,708
	SUBTOTAL SALARIES & WAGES						1.000	114,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,588
519200 FICA CONTRIBUTION								5,850
519300 HEALTH INSURANCE CONTRIBUTION								19,042
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							30,050
	TOTAL PERSONAL SERVICES							144,758
	COST OBJECT TOTAL							144,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Leased Employees (99)

COST OBJECT: MMI Leased EE Clinical (37-8399-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spaulding, Joanna R	Asst Professor	00093420	095154	12	1664		0.800	73,370
	(31-8207-7910)Human Genetics Lab		511000				0.20	18,342
	TOTAL Spaulding, Joanna R						1.00	91,712
	SUBTOTAL FACULTY						0.800	73,370
	SUBTOTAL SALARIES & WAGES						0.800	73,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,935
519200 FICA CONTRIBUTION								3,742
519300 HEALTH INSURANCE CONTRIBUTION								12,179
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							19,220
	TOTAL PERSONAL SERVICES							92,590
	COST OBJECT TOTAL							92,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Leased Employees (99)

COST OBJECT: CHRI Leased EE Clinical (37-8399-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoene, Melissa K	Asst Professor	00093847	095154	12	1040		0.500	37,650
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,700
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	872
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	39,940
	TOTAL Thoene, Melissa K						1.00	85,002
Thoene, Melissa K	Research Scientist	00092779	099511	12			0.000	4,840
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,700
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	872
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	39,940
	TOTAL Thoene, Melissa K						1.00	85,002
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	42,490
	SUBTOTAL FACULTY						0.500	42,490
	SUBTOTAL SALARIES & WAGES						0.500	42,490
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,700
	519200 FICA CONTRIBUTION							2,167
	519300 HEALTH INSURANCE CONTRIBUTION							7,053
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							169
	SUBTOTAL BENEFITS							11,131
	TOTAL PERSONAL SERVICES							53,621
	COST OBJECT TOTAL							53,621

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: House Officer Path (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Professor	00089026	090350	12	716		0.344	29,222
	(37-8430-3001001)Clinical Path		511000				0.01	1,226
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.62	52,516
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,037
	TOTAL Cushman-Vokoun, Allison M						1.00	85,001
Lauer, Scott R	Assoc Professor	00083580	090351	12	1242		0.597	30,185
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.40	20,415
	TOTAL Lauer, Scott R						1.00	50,600
Bobr, Aleh	Asst Professor	00071134	090352	12	1109		0.533	32,145
	(37-8430-3001001)Clinical Path		511000				0.39	23,550
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.08	4,605
	TOTAL Bobr, Aleh						1.00	60,300
Greiner, Timothy C	Professor	00083190	095150	12	612		0.294	29,222
	(34-1901-2203019)Lymphoma Support		511000				0.02	2,037
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.67	66,182
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,037
	TOTAL Greiner, Timothy C						1.00	99,478
Lele, Subodh M	Professor	00092989	095150	12	289		0.139	14,611
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,406
	(35-5140-2057001)Neuropilin-2 inhibitor as a		511000				0.08	8,406
	(34-5140-2104001)Nuclear Neuropilin2: a nove		511000				0.04	4,242
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,273
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,015
	TOTAL Lele, Subodh M						1.00	104,953
	TOTAL 511000 TENURED FACULTY SALARIES						1.907	135,385
	SUBTOTAL FACULTY						1.907	135,385
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Kimberly K	GME Educational Program Coordinator III	00071730	242400	12	2080	30.618	1.000	63,685
	SUBTOTAL NONFACULTY						1.000	63,685
	SUBTOTAL SALARIES & WAGES						2.907	199,070
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,963
	519200 FICA CONTRIBUTION							10,153
	519300 HEALTH INSURANCE CONTRIBUTION							33,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								790
	SUBTOTAL BENEFITS							52,151
	TOTAL PERSONAL SERVICES							251,221
	COST OBJECT TOTAL							251,221

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	79		0.038	2,684
	(36-5301-2446201)(FFO) MOTMO - COX		511000				0.84	59,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,242
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,074
	TOTAL Cox, Jesse L						1.00	70,000
Foster, Kirk W	Assoc Professor	00092121	090351	12	410		0.197	16,892
	(37-8430-3001001)Clinical Path		511000				0.02	1,269
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	23,599
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,892
	(35-2005-2029001)The Development of a Macrom		511000				0.20	16,892
	(34-1901-2203018)Tissue Science Support		511000				0.12	10,185
TOTAL Foster, Kirk W						1.00	85,729	
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	179		0.086	3,980
	(36-1905-2375001)Eppley		511000				0.14	6,363
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.56	25,972
	(34-1901-2203020)Tumor Procurement Support		511000				0.22	10,185
	TOTAL Swanson, Benjamin J						1.00	46,500
Koepsell, Scott A	Professor	00089081	095150	12	570		0.274	22,150
	(36-5301-2446301)(FFO) MOTMO - KOEPSSELL		511000				0.06	4,430
	(37-8430-3001001)Clinical Path		511000				0.67	54,320
	TOTAL Koepsell, Scott A						1.00	80,900
Lazenby, Audrey J	Professor	00093061	095150	12	347		0.167	21,749
	(37-8430-3001001)Clinical Path		511000				0.16	21,337
	(36-1905-2380001)Eppley		511000				0.08	10,185
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	49,758
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,749
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,303
TOTAL Lazenby, Audrey J						1.00	130,081	
Pirruccello, Samuel J	Professor	00075027	095150	12	341		0.164	20,056
	(37-8430-3001001)Clinical Path		511000				0.51	61,907
	(37-5301-9001001)Regional Pathology Services		511000				0.33	40,112
	TOTAL Pirruccello, Samuel J						1.00	122,075
TOTAL 511000 TENURED FACULTY SALARIES							0.926	87,511
SUBTOTAL FACULTY							0.926	87,511
SUBTOTAL SALARIES & WAGES							0.926	87,511

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							3,500
519200	FICA CONTRIBUTION							4,463
519300	HEALTH INSURANCE CONTRIBUTION							14,527
519400	LIFE INSURANCE CONTRIBUTION							88
519800	WORKERS COMPENSATION							347
	SUBTOTAL BENEFITS							22,925
	TOTAL PERSONAL SERVICES							110,436
	COST OBJECT TOTAL							110,436

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Jared D	Assoc Professor	00083047	090351	12	624		0.300	21,030
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.50	87,025
	(36-5420-3009001)College of Public Health		511000				0.10	17,405
	(31-5301-0001)Pathology/Microbiology		511000				0.10	17,405
	TOTAL Evans, Jared D						1.00	174,050
Ng, Caroline L	Assoc Professor	00093253	090351	12	225		0.108	7,560
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	11,981
	TOTAL Ng, Caroline L						1.00	119,807
Fisher, Kurt W	Asst Professor	00093555	090352	12	936		0.450	31,392
	(37-8430-3001001)Clinical Path		511000				0.55	38,381
	TOTAL Fisher, Kurt W						1.00	69,773
Carabeo, Rey A	Professor	00071391	095150	12	832		0.400	32,120
	(37-8430-4001001)DDIF Administration Path		511000				0.30	54,863
	(31-5301-0001)Pathology/Microbiology		511000				0.20	36,575
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	18,288
	TOTAL Carabeo, Rey A						1.00	182,878
McDonald, Thomas L	Professor	00071338	095150	12	1019		0.490	75,073
	(37-8430-4001001)DDIF Administration Path		511000				0.31	46,818
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,212
	TOTAL McDonald, Thomas L						1.00	156,059
Ouellette, Scot P	Professor	00071085	095150	12	175		0.084	6,672
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Ouellette, Scot P						1.00	156,578
Rucks, Elizabeth A	Professor	00089763	095150	12	867		0.417	33,360
	(37-8430-4001001)DDIF Administration Path		511000				0.30	48,698
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,466
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	13,473
	TOTAL Rucks, Elizabeth A						1.00	162,327
Singh, Rakesh K	Professor	00085859	095150	12	815		0.392	59,049

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration Path		511000				0.06	8,888
	(31-5301-0001)Pathology/Microbiology		511000				0.43	64,987
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.12	17,775
	(31-5301-0001)Pathology/Microbiology		512100				0.00	15,000
	TOTAL Singh, Rakesh K						1.00	177,749
Wang, Guangshun	Professor	00089027	095150	12	416		0.200	16,020
	(37-8430-4001001)DDIF Administration Path		511000				0.30	43,429
	(34-5301-2201001)Novel Janus-type Antimicrob		511000				0.30	43,430
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,953
	TOTAL Wang, Guangshun						1.00	144,765
Chittezhham Thomas, Vinai	Assoc Professor	00071218	095152	12	582		0.280	19,656
	(37-8430-4001001)DDIF Administration Path		511000				0.30	37,512
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,008
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.17	21,256
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	6,252
	TOTAL Chittezhham Thomas, Vinai						1.00	125,039
Chaudhari, Sujata S	Asst Professor	00092587	095154	12	1040		0.500	31,908
	(31-5301-0001)Pathology/Microbiology		511000				0.50	43,285
	TOTAL Chaudhari, Sujata S						1.00	86,569
Larson, Marilyn A	Asst Professor	00092269	095154	12	734		0.353	28,325
	(33-1209-0432)BSL3 Core Facility		511000				0.32	25,939
	(31-5301-0001)Pathology/Microbiology		511000				0.22	17,292
	(35-5301-2213001)Pathology/Microbiology		511000				0.11	8,646
	TOTAL Larson, Marilyn A						1.00	86,463
Narayanasamy, Prabakaran	Asst Professor	00092971	095154	12	2080		1.000	60,300
Choi, Seoung Ryoung	Instructor	00089905	095158	12	2080		1.000	54,106
Bayles, Kenneth W	Research Scientist	00073924	099511	12			0.000	8,241
	(34-5301-2095214)Staphylococcal Biofilm Admi		511000				0.05	21,210
	(34-5301-2095314)Staphylococcal Biofilm Proj		511000				0.12	53,025
	(31-1209-0001)Vice Chancellor Research		512100				0.83	360,424
	TOTAL Bayles, Kenneth W						1.00	442,900
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	41,032
	(37-8430-4001001)DDIF Administration Path		511000				0.30	54,863
	(31-5301-0001)Pathology/Microbiology		511000				0.20	36,575
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	18,288
	TOTAL Carabeo, Rey A						1.00	182,878
Chaudhari, Sujata S	Research Scientist	00073924	099511	12			0.000	11,376
	(31-5301-0001)Pathology/Microbiology		511000				0.50	43,285
	TOTAL Chaudhari, Sujata S						1.00	86,569

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chittezhm Thomas, Vinai	Research Scientist	00073924	099511	12			0.000	15,355
	(37-8430-4001001)DDIF Administration Path		511000				0.30	37,512
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,008
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.17	21,256
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	6,252
	TOTAL Chittezhm Thomas, Vinai						1.00	125,039
Evans, Jared D	Research Scientist	00073924	099511	12			0.000	31,185
	(36-5301-2446101)(FFO) MOTMO - EVANS		511000				0.50	87,025
	(36-5420-3009001)College of Public Health		511000				0.10	17,405
	(31-5301-0001)Pathology/Microbiology		511000				0.10	17,405
	TOTAL Evans, Jared D						1.00	174,050
Kielian, Tammy L	Research Scientist	00073924	099511	12			0.000	15,295
	(37-8430-4001001)DDIF Administration Path		511000				0.30	56,298
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.22	42,699
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.03	6,363
	(34-5301-2095514)Staphylococcal Biofilm Proj		511000				0.06	10,605
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.22	42,420
	(34-5301-2100001)T cell-innate immune crosst		511000				0.17	31,815
	TOTAL Kielian, Tammy L						1.00	213,495
Larson, Marilyn A	Research Scientist	00073924	099511	12			0.000	6,261
	(33-1209-0432)BSL3 Core Facility		511000				0.32	25,939
	(31-5301-0001)Pathology/Microbiology		511000				0.22	17,292
	(35-5301-2213001)Pathology/Microbiology		511000				0.11	8,646
	TOTAL Larson, Marilyn A						1.00	86,463
McDonald, Thomas L	Research Scientist	00073924	099511	12			0.000	2,956
	(37-8430-4001001)DDIF Administration Path		511000				0.31	46,818
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,212
	TOTAL McDonald, Thomas L						1.00	156,059
Narayanasamy, Prabakaran	Research Scientist	00073924	099511	12			0.000	17,920
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	5,379
	(37-8430-4001001)DDIF Administration Path		511000				0.30	35,942
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	11,981
	TOTAL Ng, Caroline L						1.00	119,807
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	6,386

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-4001001)DDIF Administration Path		511000				0.30	46,973
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Ouellette, Scot P						1.00	156,578
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	34,330
	(37-8430-4001001)DDIF Administration Path		511000				0.30	48,698
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,466
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	13,473
	TOTAL Rucks, Elizabeth A						1.00	162,327
Singh, Rakesh K	Research Scientist	00073924	099511	12			0.000	12,050
	(37-8430-4001001)DDIF Administration Path		511000				0.06	8,888
	(31-5301-0001)Pathology/Microbiology		511000				0.43	64,987
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.12	17,775
	(31-5301-0001)Pathology/Microbiology		512100				0.00	15,000
	TOTAL Singh, Rakesh K						1.00	177,749
Wang, Guangshun	Research Scientist	00073924	099511	12			0.000	12,933
	(37-8430-4001001)DDIF Administration Path		511000				0.30	43,429
	(34-5301-2201001)Novel Janus-type Antimicrob		511000				0.30	43,430
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,953
	TOTAL Wang, Guangshun						1.00	144,765
	TOTAL 511000 TENURED FACULTY SALARIES						5.974	697,270
	SUBTOTAL FACULTY						5.974	697,270
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	1,190
	(34-5250-2036601)BBICE Core (Guda)		511000				0.16	23,484
	(36-5301-3202601)Expanded Testing Capacity f		511000				0.25	36,272
	(34-5250-2036901)Great Plains - Cycle 2 Supp		511000				0.11	15,656
	(34-5250-2036911)Great Plains - Cycle 2 Supp		511000				0.10	14,873
	(35-5301-3002001)Pathology/Microbiology		511000				0.28	40,318
	(36-5301-2438001)Pathology/Microbiology		511000				0.11	15,656
	(31-5301-0001)Pathology/Microbiology		512100				0.00	8,810
	TOTAL Campbell, Walter S						1.00	156,259
	SUBTOTAL NONFACULTY						0	1,190
	SUBTOTAL SALARIES & WAGES						5.974	698,460

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							27,938
519200	FICA CONTRIBUTION							35,621
519300	HEALTH INSURANCE CONTRIBUTION							115,944
519400	LIFE INSURANCE CONTRIBUTION							698
519800	WORKERS COMPENSATION							2,771
	SUBTOTAL BENEFITS							182,972
	TOTAL PERSONAL SERVICES							881,432
	COST OBJECT TOTAL							881,432

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical Path (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Professor	00089026	090350	12	29		0.014	1,226
	(37-8430-1002001)House Officer Path		511000				0.34	29,222
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.62	52,516
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	2,037
	TOTAL Cushman-Vokoun, Allison M						1.00	85,001
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1202		0.578	55,891
	(36-5360-2255004)Effects of aortic complianc		511000				0.11	10,185
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.11	10,221
	(31-5301-0001)Pathology/Microbiology		511000				0.21	20,406
	TOTAL DiMaio, Dominick J						1.00	96,703
Foster, Kirk W	Assoc Professor	00092121	090351	12	31		0.015	1,269
	(37-8430-1002002)House Officer Path Core Fac		511000				0.20	16,892
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	23,599
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,892
	(35-2005-2029001)The Development of a Macrom		511000				0.20	16,892
	(34-1901-2203018)Tissue Science Support		511000				0.12	10,185
	TOTAL Foster, Kirk W						1.00	85,729
Wagner, David G	Assoc Professor	00089595	090351	12	1013		0.487	34,200
	(31-5301-0001)Pathology/Microbiology		511000				0.51	36,000
	TOTAL Wagner, David G						1.00	70,200
Bobr, Aleh	Asst Professor	00071134	090352	12	812		0.391	23,550
	(37-8430-1002001)House Officer Path		511000				0.53	32,145
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.08	4,605
	TOTAL Bobr, Aleh						1.00	60,300
Cannatella, Jeffrey J	Asst Professor	00071336	090352	12	386		0.186	11,200
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.41	24,500
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Cannatella, Jeffrey J						1.00	60,200
Cathcart, Sahara J	Asst Professor	00086111	090352	12	1233		0.593	35,700
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Cathcart, Sahara J						1.00	60,200
Chen, Jie	Asst Professor	00075672	090352	12	390		0.187	11,300
	(34-5234-2009101)Connectivity mapping identi		511000				0.07	4,074
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	20,426
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Chen, Jie						1.00	60,300
Fisher, Kurt W	Asst Professor	00093555	090352	12	1144		0.550	38,381

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical Path (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research Path		511000				0.45	31,392
	TOTAL Fisher, Kurt W						1.00	69,773
Gupta, Neha	Asst Professor	00093630	090352	12	349		0.168	10,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.83	50,000
	TOTAL Gupta, Neha						1.00	60,100
Williams, Shelly M	Asst Professor	00092188	090352	12	813		0.391	23,550
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	12,250
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Williams, Shelly M						1.00	60,300
Yuil-Valdes, Ana G	Asst Professor	00093679	090352	12	392		0.188	11,300
	(31-0401-0001)Allied Health Assoc Dean		511000				0.41	24,500
	(31-5301-0001)Pathology/Microbiology		511000				0.41	24,500
	TOTAL Yuil-Valdes, Ana G						1.00	60,300
Cohen, Samuel M	Professor	00071115	095150	12	1017		0.489	101,119
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	21,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	31,623
	(31-5301-0001)Pathology/Microbiology		511000				0.10	21,114
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.05	10,605
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.10	21,114
	TOTAL Cohen, Samuel M						1.00	206,689
Koepsell, Scott A	Professor	00089081	095150	12	1396		0.671	54,320
	(36-5301-2446301)(FFO) MOTMO - KOEPESELL		511000				0.06	4,430
	(37-8430-1002002)House Officer Path Core Fac		511000				0.27	22,150
	TOTAL Koepsell, Scott A						1.00	80,900
Lazenby, Audrey J	Professor	00093061	095150	12	341		0.164	21,337
	(36-1905-2380001)Eppley		511000				0.08	10,185
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	21,749
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	49,758
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,749
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,303
	TOTAL Lazenby, Audrey J						1.00	130,081
Markin, Rodney S	Professor	00090027	095150	12	83		0.040	10,139
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	10,000
	(31-4301-0084)NABID		512100				0.79	205,067
	TOTAL Markin, Rodney S						1.00	257,610
Pirruccello, Samuel J	Professor	00075027	095150	12	1055		0.507	61,907
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,056
	(37-5301-9001001)Regional Pathology Services		511000				0.33	40,112
	TOTAL Pirruccello, Samuel J						1.00	122,075

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical Path (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Radio, Stanley J	Professor	00078203	095150	12	674		0.324	37,828
	(31-5301-0001)Pathology/Microbiology		511000				0.09	10,938
	(34-5224-2009001)Scar Detection and Treatmen		511000				0.18	21,210
	TOTAL Radio, Stanley J						0.60	69,976
Hafeez, Safina	Instructor	00078648	095158	12	2080		1.000	50,100
	TOTAL 511000 TENURED FACULTY SALARIES						6.943	594,417
	SUBTOTAL FACULTY						6.943	594,417
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Business Development	00093894	095101	12	258		0.124	32,404
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	10,000
	(31-4301-0084)NABID		512100				0.79	205,067
	TOTAL Markin, Rodney S						1.00	257,610
	SUBTOTAL NONFACULTY						0.124	32,404
	SUBTOTAL SALARIES & WAGES						7.067	626,821
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,073
	519200 FICA CONTRIBUTION							31,968
	519300 HEALTH INSURANCE CONTRIBUTION							104,052
	519400 LIFE INSURANCE CONTRIBUTION							627
	519800 WORKERS COMPENSATION							2,487
	SUBTOTAL BENEFITS							164,207
	TOTAL PERSONAL SERVICES							791,028
	COST OBJECT TOTAL							791,028

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: Clinical Add'l Path (37-8430-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	281		0.135	20,121
	(34-5301-2210101)Mechanisms of staphylococca		511000				0.29	42,420
	(31-5301-0001)Pathology/Microbiology		511000				0.23	33,629
	(34-5301-2095414)Staphylococcal Biofilm Proj		511000				0.36	53,025
	TOTAL Fey, Paul D						1.00	149,195
Dave, Bhavana J	Professor	00092407	095150	12	1038		0.499	40,010
	(31-5301-0001)Pathology/Microbiology		511000				0.50	40,190
	TOTAL Dave, Bhavana J						1.00	80,200
Zhang, Weiwei	Assoc Professor	00071170	095152	12	1389		0.668	66,325
	(36-5301-2374005)Molecular Pathogenesis and		511000				0.08	8,252
	(31-5301-0001)Pathology/Microbiology		511000				0.25	24,756
	TOTAL Zhang, Weiwei						1.00	99,333
Singh, Natasha	Instructor	00090503	095158	12	2080		1.000	70,986
	TOTAL 511000 TENURED FACULTY SALARIES						2.302	197,442
	SUBTOTAL FACULTY						2.302	197,442
	SUBTOTAL SALARIES & WAGES						2.302	197,442
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,898
	519200 FICA CONTRIBUTION							10,070
	519300 HEALTH INSURANCE CONTRIBUTION							32,775
	519400 LIFE INSURANCE CONTRIBUTION							197
	519800 WORKERS COMPENSATION							783
	SUBTOTAL BENEFITS							51,723
	TOTAL PERSONAL SERVICES							249,165
	COST OBJECT TOTAL							249,165

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Administration Path (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ng, Caroline L	Assoc Professor	00093253	090351	12	624		0.300	21,000
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	11,981
	TOTAL Ng, Caroline L						1.00	119,807
da Silva Augusto, Leonardo	Asst Professor	00093022	090352	12	624		0.300	18,090
	(34-5250-2025704)CoNDA Pilot - da Silva Augu		511000				0.50	37,874
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,150
	TOTAL da Silva Augusto, Leonardo						1.00	75,748
Carabeo, Rey A	Professor	00071391	095150	12	624		0.300	24,090
	(37-8430-2001001)DDIF Research Path		511000				0.40	73,152
	(31-5301-0001)Pathology/Microbiology		511000				0.20	36,575
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	18,288
	TOTAL Carabeo, Rey A						1.00	182,878
Kielian, Tammy L	Professor	00093504	095150	12	617		0.296	56,298
	(37-8430-2001001)DDIF Research Path		511000				0.00	15,295
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.22	42,699
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.03	6,363
	(34-5301-2095514)Staphylococcal Biofilm Proj		511000				0.06	10,605
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.22	42,420
	(34-5301-2100001)T cell-innate immune crosst		511000				0.17	31,815
	TOTAL Kielian, Tammy L						1.00	213,495
McDonald, Thomas L	Professor	00071338	095150	12	636		0.306	46,818
	(37-8430-2001001)DDIF Research Path		511000				0.49	78,029
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,212
	TOTAL McDonald, Thomas L						1.00	156,059
Ouellette, Scot P	Professor	00071085	095150	12	624		0.300	24,000
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Ouellette, Scot P						1.00	156,578
Rucks, Elizabeth A	Professor	00089763	095150	12	624		0.300	24,000

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Administration Path (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research Path		511000				0.42	67,690
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,466
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	13,473
	TOTAL Rucks, Elizabeth A						1.00	162,327
Singh, Rakesh K	Professor	00085859	095150	12	123		0.059	8,888
	(37-8430-2001001)DDIF Research Path		511000				0.39	71,099
	(31-5301-0001)Pathology/Microbiology		511000				0.43	64,987
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.12	17,775
	(31-5301-0001)Pathology/Microbiology		512100				0.00	15,000
	TOTAL Singh, Rakesh K						1.00	177,749
Wang, Guangshun	Professor	00089027	095150	12	624		0.300	24,030
	(37-8430-2001001)DDIF Research Path		511000				0.20	28,953
	(34-5301-2201001)Novel Janus-type Antimicrob		511000				0.30	43,430
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,953
	TOTAL Wang, Guangshun						1.00	144,765
Chittezhham Thomas, Vinai	Assoc Professor	00071218	095152	12	624		0.300	21,060
	(37-8430-2001001)DDIF Research Path		511000				0.28	35,011
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,008
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.17	21,256
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	6,252
	TOTAL Chittezhham Thomas, Vinai						1.00	125,039
Cook, Leah M	Assoc Professor	00093182	095152	12	499		0.240	16,824
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.20	25,926
	TOTAL Cook, Leah M						1.00	129,636
Gilk, Stacey D	Assoc Professor	00071116	095152	12	156		0.075	5,295
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	30,773
	(37-8430-2001001)DDIF Research Path		511000				0.40	73,152
	(31-5301-0001)Pathology/Microbiology		511000				0.20	36,575
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	18,288
	TOTAL Carabeo, Rey A						1.00	182,878

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DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Administration Path (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chittezhm Thomas, Vinai	Research Scientist	00073924	099511	12			0.000	16,452
	(37-8430-2001001)DDIF Research Path		511000				0.28	35,011
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,008
	(34-5301-2095714)Staphylococcal Biofilm Bio		511000				0.17	21,256
	(34-5301-2095614)Staphylococcal Biofilm Proj		511000				0.05	6,252
	TOTAL Chittezhm Thomas, Vinai						1.00	125,039
Cook, Leah M	Research Scientist	00073924	099511	12			0.000	14,289
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,926
	(34-5301-2215001)Pathology/Microbiology		511000				0.20	25,926
	(36-5301-2381001)Reprogramming the Immune-BM		511000				0.16	20,745
	(35-5301-2205001)Therapeutic Targeting of No		511000				0.20	25,926
	TOTAL Cook, Leah M						1.00	129,636
da Silva Augusto, Leonardo	Research Scientist	00073924	099511	12			0.000	4,634
	(34-5250-2025704)CoNDA Pilot - da Silva Augu		511000				0.50	37,874
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,150
	TOTAL da Silva Augusto, Leonardo						1.00	75,748
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	5,298
	(34-5250-2025104)CoNDA Administrative Core		511000				0.04	5,866
	(34-5301-2099001)Coxiella manipulation of ch		511000				0.33	46,844
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	28,135
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,135
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	21,102
	TOTAL Gilk, Stacey D						1.00	140,675
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	14,942
	(37-8430-2001001)DDIF Research Path		511000				0.11	12,939
	(35-5301-2211001)Elucidating the malaria unf		511000				0.29	34,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,961
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	11,981
	TOTAL Ng, Caroline L						1.00	119,807
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	22,973
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,043
	(37-8430-2001001)DDIF Research Path		511000				0.08	13,058
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,316
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	39,145
	(34-5301-2097201)Regulatory role of tandem t		511000				0.08	13,043
	TOTAL Ouellette, Scot P						1.00	156,578
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	24,698

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DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Administration Path (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research Path		511000				0.42	67,690
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,466
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	13,473
	TOTAL Rucks, Elizabeth A						1.00	162,327
Wang, Guangshun	Research Scientist	00073924	099511	12			0.000	19,399
	(37-8430-2001001)DDIF Research Path		511000				0.20	28,953
	(34-5301-2201001)Novel Janus-type Antimicrob		511000				0.30	43,430
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,953
	TOTAL Wang, Guangshun						1.00	144,765
	TOTAL 511000 TENURED FACULTY SALARIES						3.076	443,851
	SUBTOTAL FACULTY						3.076	443,851
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Razvi, Fareha	Senior Scientist	00091294	363300	12	2080		1.000	66,446
514000 CLER/TECH/SERV WAGES								
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	1560	25.750	0.750	40,170
	(31-5301-0001)Pathology/Microbiology		514000				0.25	13,390
	TOTAL Bradford, Melissa J						1.00	53,560
Dudzik, Mary L	Administrative Programs Associate	00071846	242400	12	1560	25.502	0.750	39,784
	(31-5301-0001)Pathology/Microbiology		514000				0.25	13,261
	TOTAL Dudzik, Mary L						1.00	53,045
Headley, Debra L	Accounting Technician	00089869	242401	12	520	24.016	0.250	12,489
	(31-5301-0001)Pathology/Microbiology		514000				0.75	37,465
	TOTAL Headley, Debra L						1.00	49,954
Czolgog, Savannah R	Administrative Associate I	00091235	242402	12	2080	27.762	1.000	57,745
Allen, Lisa D	Office Associate I	00091509	242409	12	1040	23.184	0.500	24,111
	(37-5120-1001001)Havlik-Wall Professorship		514000				0.17	7,957
	(31-5301-0001)Pathology/Microbiology		514000				0.25	12,055
	(37-5301-1004008)Unexpended - Cohen; Samuel		514000				0.09	4,099
	TOTAL Allen, Lisa D						1.00	48,222
Blum, Danielle R	Education Program/Office Associate	00088995	242409	12	1560	22.407	0.750	34,955
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,652
	TOTAL Blum, Danielle R						1.00	46,607
Jones, Lynne M	Office Associate I	00071657	242409	12	1560	26.012	0.750	40,579
	(31-5301-0001)Pathology/Microbiology		514000				0.25	13,526
	TOTAL Jones, Lynne M						1.00	54,105
Nelson, Jennifer A	Office Associate I	00075353	242409	12	1560	21.635	0.750	33,750
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,250
	TOTAL Nelson, Jennifer A						1.00	45,000

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Administration Path (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Roseland, Lisa A	Administrative Business Associate	00091446	242500	12	1560	30.282	0.750	47,240
	(31-5301-0001)Pathology/Microbiology		514000				0.25	15,747
	TOTAL Roseland, Lisa A						1.00	62,987
	TOTAL 514000 CLER/TECH/SERV WAGES						6.250	330,823
	SUBTOTAL NONFACULTY						7.250	397,269
	SUBTOTAL SALARIES & WAGES						10.326	841,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,645
519200 FICA CONTRIBUTION								42,897
519300 HEALTH INSURANCE CONTRIBUTION								139,626
519400 LIFE INSURANCE CONTRIBUTION								841
519800 WORKERS COMPENSATION								3,337
	SUBTOTAL BENEFITS							220,346
	TOTAL PERSONAL SERVICES							1,061,466
	COST OBJECT TOTAL							1,061,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: Path Research Overhead (37-8430-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elhag, Salma S	Tissue Services Technologist	00088501	363300	12	2080		1.000	53,704
							1.000	53,704
							1.000	53,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,148
519200 FICA CONTRIBUTION								2,739
519300 HEALTH INSURANCE CONTRIBUTION								8,915
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								213
								14,069
								67,773
								67,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: Path Education Overhead (37-8430-4001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chan, Yolande	Clin Microbiology Fellow	00092469	095470	12	2080		1.000	55,768
							1.000	55,768
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	55,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,231
519200 FICA CONTRIBUTION								2,844
519300 HEALTH INSURANCE CONTRIBUTION								9,257
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								14,609
TOTAL PERSONAL SERVICES								70,377
COST OBJECT TOTAL								70,377

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: MMI (32)

COST OBJECT: MMI (37-8432-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starr, Lois J	Assoc Professor	00078997	095152	12	371		0.178	40,021
	(31-8207-8100)Genetic Medicine		511000				0.36	81,024
	(36-5507-3096102)Medically Handicapped Child		511000				0.24	53,025
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	50,518
	(31-8207-6800)Administration		512100				0.00	10,000
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Starr, Lois J						1.00	252,588
	SUBTOTAL FACULTY						0.178	40,021
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Educational Program Coordinator III	00091288	242400	12	208	29.584	0.100	6,154
	(37-5310-1100100)Graduate Medical Education		514000				0.50	30,766
	(37-5310-1100300)Hospitalist Fellowship		514000				0.40	24,614
	TOTAL Seaton, Brooke M						1.00	61,534
	SUBTOTAL NONFACULTY						0.100	6,154
	SUBTOTAL SALARIES & WAGES						0.278	46,175
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,847
	519200 FICA CONTRIBUTION							2,355
	519300 HEALTH INSURANCE CONTRIBUTION							7,665
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							183
	SUBTOTAL BENEFITS							12,096
	TOTAL PERSONAL SERVICES							58,271
	COST OBJECT TOTAL							58,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Psychiatry (33)

COST OBJECT: House Officer Psych (37-8433-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Corbaley, Elizabeth A	GME Educational Program Coordinator II	00075023	242400	12	1560	26.738	1.000	55,616
							1.000	55,616
							1.000	55,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,225
519200 FICA CONTRIBUTION								2,836
519300 HEALTH INSURANCE CONTRIBUTION								9,232
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								221
							14,570	
							70,186	
							70,186	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Psychiatry (33)

COST OBJECT: House Officer Psych Core Fac (37-8433-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meyer Karre, Vakara M	Assoc Professor	00089894	095152	12	1111		0.456	21,570
	(37-5330-1007001)Addiction Medicine FDN		511000				0.14	6,787
	TOTAL Meyer Karre, Vakara M						0.60	28,357
Wysoske, Rebecca	Asst Professor	00093066	095154	12	121		0.354	36,096
	(34-1805-1020002)Nebraska Collaborative Inve		511000				0.25	25,014
	TOTAL Wysoske, Rebecca						0.60	61,110
	TOTAL 511000 TENURED FACULTY SALARIES						0.810	57,666
	SUBTOTAL FACULTY						0.810	57,666
	SUBTOTAL SALARIES & WAGES						0.810	57,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,307
519200 FICA CONTRIBUTION								2,941
519300 HEALTH INSURANCE CONTRIBUTION								9,573
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							15,108
	TOTAL PERSONAL SERVICES							72,774
	COST OBJECT TOTAL							72,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Psychiatry (33)

COST OBJECT: DDIF Research Psych (37-8433-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lieneman, Corey C	Research Scientist	00093015	099511	12			0.000	13,596
	(37-8433-3001501)Clinical Add'l Psych		511000				1.00	61,800
	(31-5330-0001)Psychiatry Instruction		511000				0.00	1,648
	(37-5330-9110005)Unrestrictive Reserve		511000				0.00	13,596
	TOTAL Lieneman, Corey C						1.00	90,640
	SUBTOTAL FACULTY						0	13,596
	SUBTOTAL SALARIES & WAGES						0.000	13,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								693
519300 HEALTH INSURANCE CONTRIBUTION								2,257
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							3,562
	TOTAL PERSONAL SERVICES							17,158
	COST OBJECT TOTAL							17,158

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical Psych (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Ashish	Professor	00090177	090350	12	262		0.126	9,273
	(31-5330-0001)Psychiatry Instruction		511000				0.87	64,689
	TOTAL Sharma, Ashish						1.00	73,962
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1123		0.540	53,467
	(31-5330-0001)Psychiatry Instruction		511000				0.46	45,635
	TOTAL Magnuson, Thomas						1.00	99,102
Egbert, Matthew	Assoc Professor	00083582	095152	12	1872		0.500	67,209
Baumgartner, Andrew D	Asst Professor	00071420	095154	12	728		0.350	16,323
	(34-5228-1010204)Nebraska Geriatric Workforc		511000				0.11	5,063
	(31-5330-0001)Psychiatry Instruction		511000				0.54	25,414
	TOTAL Baumgartner, Andrew D						1.00	46,800
Baus, Kristen G	Asst Professor	00093669	095154	12	1040		0.500	26,800
Herbster, Stacey L	Asst Professor	00082761	095154	12	1500		0.634	28,705
	(31-5330-0001)Psychiatry Instruction		511000				0.11	5,166
	TOTAL Herbster, Stacey L						0.75	33,871
Kindred, Erin A	Asst Professor	00093795	095154	12	1132		0.544	24,500
	(31-5330-0001)Psychiatry Instruction		511000				0.46	20,600
	TOTAL Kindred, Erin A						1.00	45,100
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	1040		0.500	22,749
	(31-5330-0001)Psychiatry Instruction		511000				0.50	22,851
	TOTAL Salzbrenner, Stephen G						1.00	45,600
Sharma, Varun	Asst Professor	00089897	095154	12	135		0.065	3,702
	(37-8433-4001001)DDIF Administration Psyc		511000				0.57	32,265
	(31-5330-0001)Psychiatry Instruction		511000				0.37	21,233
	TOTAL Sharma, Varun						1.00	57,200
West, Madeline J	Asst Professor	00076088	095154	12	1441		0.693	107,866
	(31-5330-0001)Psychiatry Instruction		511000				0.31	47,813
	TOTAL West, Madeline J						1.00	155,679
	TOTAL 511000 TENURED FACULTY SALARIES						4.452	360,594
	SUBTOTAL FACULTY						4.452	360,594
	SUBTOTAL SALARIES & WAGES						4.452	360,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,424
519200 FICA CONTRIBUTION								18,390
519300 HEALTH INSURANCE CONTRIBUTION								59,859
519400 LIFE INSURANCE CONTRIBUTION								361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical Psych (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,431
	SUBTOTAL BENEFITS							94,465
	TOTAL PERSONAL SERVICES							455,059
	COST OBJECT TOTAL							455,059

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Psychiatry (33)

COST OBJECT: Clinical Add'l Psych (37-8433-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	220		0.106	25,654
	(31-5101-0001)Dean College Of Medicine		511000				0.32	77,276
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.04	10,264
	(31-5330-0001)Psychiatry Instruction		511000				0.04	10,549
	(37-5330-9110001)Psychiatry-Administration		511000				0.17	41,210
	(31-4221-0010)Wellness Initiatives		511000				0.32	77,276
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	259,729
Delizza, Alison A	Asst Professor	00079345	095154	12	1196		0.575	54,783
	(31-0130-0170)BHECN Infrastructure		511000				0.23	21,437
	(34-1805-1020001)Nebraska Collaborative Inve		511000				0.15	14,291
	(31-5330-0001)Psychiatry Instruction		511000				0.05	4,764
	TOTAL Delizza, Alison A						1.00	95,275
Fischer, Sarah	Asst Professor	00085202	095154	12	2080		1.000	90,640
Lieneman, Corey C	Asst Professor	00075496	095154	12	2080		1.000	61,800
	(37-8433-2001001)DDIF Research Psych		511000				0.00	13,596
	(31-5330-0001)Psychiatry Instruction		511000				0.00	1,648
	(37-5330-9110005)Unrestrictive Reserve		511000				0.00	13,596
	TOTAL Lieneman, Corey C						1.00	90,640
	TOTAL 511000 TENURED FACULTY SALARIES						2.681	232,877
	SUBTOTAL FACULTY						2.681	232,877
	SUBTOTAL SALARIES & WAGES						2.681	232,877
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,315
	519200 FICA CONTRIBUTION							11,877
	519300 HEALTH INSURANCE CONTRIBUTION							38,658
	519400 LIFE INSURANCE CONTRIBUTION							233
	519800 WORKERS COMPENSATION							924
	SUBTOTAL BENEFITS							61,007
	TOTAL PERSONAL SERVICES							293,884
	COST OBJECT TOTAL							293,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Psychiatry (33)

COST OBJECT: DDIF Administration Psych (37-8433-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gih, Daniel E	Professor	00090176	090350	12	639		0.293	14,298
	(31-0130-0170)BHECN Infrastructure		511000				0.11	5,450
	(31-5330-0001)Psychiatry Instruction		511000				0.60	29,072
	TOTAL Gih, Daniel E						1.00	48,820
Liu, Howard Y	Professor	00093668	095150	12	237		0.114	11,100
	(31-5330-0001)Psychiatry Instruction		511000				0.89	85,302
	(31-5330-0001)Psychiatry Instruction		512000				0.00	46,000
	TOTAL Liu, Howard Y						1.00	142,402
Sharma, Varun	Asst Professor	00089897	095154	12	1175		0.565	32,265
	(37-8433-3001001)Clinical Psych		511000				0.07	3,702
	(31-5330-0001)Psychiatry Instruction		511000				0.37	21,233
	TOTAL Sharma, Varun						1.00	57,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.972	57,663
	SUBTOTAL FACULTY						0.972	57,663
	SUBTOTAL SALARIES & WAGES						0.972	57,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,307
519200 FICA CONTRIBUTION								2,941
519300 HEALTH INSURANCE CONTRIBUTION								9,572
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							15,107
	TOTAL PERSONAL SERVICES							72,770
	COST OBJECT TOTAL							72,770

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: House Officer Rad Onc (37-8440-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, Andrew O	Assoc Professor	00093494	095152	12	1957		1.000	71,828
SUBTOTAL FACULTY							1.000	71,828
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badura, Jeanne M	GME Educational Program Coordinator II	00087913	242400	12	838	25.896	0.403	21,702
	(37-8334-1002001)House Officer IM-Onc		514000				0.60	32,162
TOTAL Badura, Jeanne M							1.00	53,864
SUBTOTAL NONFACULTY							0.403	21,702
SUBTOTAL SALARIES & WAGES							1.403	93,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,741
519200 FICA CONTRIBUTION								4,770
519300 HEALTH INSURANCE CONTRIBUTION								15,526
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								371
SUBTOTAL BENEFITS								24,502
TOTAL PERSONAL SERVICES								118,032
COST OBJECT TOTAL								118,032

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: House Officer Rad Onc Core Faculty (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baine, Michael	Asst Professor	00090410	090352	12	368		0.419	19,000
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.55	25,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.03	1,300
	TOTAL Baine, Michael						1.00	45,300
Lin, Chi	Professor	00087818	095150	12	601		0.289	22,100
	(34-5340-2007001)Radiation Oncology		511000				0.28	21,508
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.14	10,900
	(34-1901-2203004)Scientific Research Program		511000				0.29	21,703
	TOTAL Lin, Chi						1.00	76,211
Zhen, Weining	Professor	00093455	095150	12	474		0.150	18,401
	(37-8440-3001001)Clinical Rad Onc		511000				0.22	26,399
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.16	20,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.47	58,100
	TOTAL Zhen, Weining						1.00	122,900
	TOTAL 511000 TENURED FACULTY SALARIES						0.858	59,501
	SUBTOTAL FACULTY						0.858	59,501
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	98		0.047	12,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	84,461
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	13,913
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.31	118,631
	(37-8440-4001001)DDIF Administration Rad		512000				0.24	21,388
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	260,393
	SUBTOTAL NONFACULTY						0.047	12,000
	SUBTOTAL SALARIES & WAGES						0.905	71,501
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,860
	519200 FICA CONTRIBUTION							3,647
	519300 HEALTH INSURANCE CONTRIBUTION							11,869
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							284
	SUBTOTAL BENEFITS							18,732
	TOTAL PERSONAL SERVICES							90,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: House Officer Rad Onc Core Faculty (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								90,233

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: DDIF Research Rad Onc (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Professor	00092589	090350	12	381		0.183	15,098
	(35-5340-2004001)Effective oral benzimidazol		511000				0.42	34,894
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.39	32,408
	TOTAL Yan, Ying						1.00	124,622
Zhang, Chi	Assoc Professor	00093087	095152	12	1697		0.816	66,700
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.18	15,000
	TOTAL Zhang, Chi						1.00	81,700
Yan, Ying	Research Scientist	00092270	099511	12			0.000	42,222
	(35-5340-2004001)Effective oral benzimidazol		511000				0.42	34,894
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.39	32,408
	TOTAL Yan, Ying						1.00	124,622
	TOTAL 511000 TENURED FACULTY SALARIES						0.999	124,020
	SUBTOTAL FACULTY						0.999	124,020
	SUBTOTAL SALARIES & WAGES						0.999	124,020
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,961
	519200 FICA CONTRIBUTION							6,325
	519300 HEALTH INSURANCE CONTRIBUTION							20,587
	519400 LIFE INSURANCE CONTRIBUTION							124
	519800 WORKERS COMPENSATION							492
	SUBTOTAL BENEFITS							32,489
	TOTAL PERSONAL SERVICES							156,509
	COST OBJECT TOTAL							156,509

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Clinical Rad Onc (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	095150	12	110		0.215	26,399
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.16	20,000
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.15	18,401
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.47	58,100
	TOTAL Zhen, Weining						1.00	122,900
	SUBTOTAL FACULTY						0.215	26,399
	SUBTOTAL SALARIES & WAGES						0.215	26,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,346
519300 HEALTH INSURANCE CONTRIBUTION								4,382
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							6,915
	TOTAL PERSONAL SERVICES							33,314
	COST OBJECT TOTAL							33,314

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Clinical Add'l Rad Onc (37-8440-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyun, Megan A	Assoc Professor	00092445	090351	12	1227		0.763	152,546
	(37-8440-4001001)DDIF Administration Rad		511000				0.01	2,802
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.04	8,298
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.18	36,454
	TOTAL Hyun, Megan A						1.00	200,100
Zhou, Sumin	Professor	00092144	095150	12	1285		0.618	216,853
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	119,318
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	14,600
	TOTAL Zhou, Sumin						1.00	350,771
Lei, Yu	Assoc Professor	00093609	095152	12	1872		0.900	63,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.10	23,300
	TOTAL Lei, Yu						1.00	232,100
Wang, Shuo	Assoc Professor	00093567	095152	12	1872		0.900	192,197
	(37-8440-4001001)DDIF Administration Rad		511000				0.10	21,455
	TOTAL Wang, Shuo						1.00	213,652
Chaiken, Lisa M	Asst Professor	00093771	095154	12	2080		1.000	45,100
Gallagher, Kyle J	Asst Professor	00092082	095154	12	1914		0.920	170,200
	(37-8440-4001001)DDIF Administration Rad		511000				0.08	14,900
	TOTAL Gallagher, Kyle J						1.00	185,100
Schott, Diane M	Asst Professor	00092115	095154	12	1976		0.950	169,100
	(37-8440-4001001)DDIF Administration Rad		511000				0.05	9,000
	TOTAL Schott, Diane M						1.00	178,100
Lei, Yu	Research Scientist	00092270	099511	12			0.000	145,800
	(37-8440-4001001)DDIF Administration Rad		511000				0.10	23,300
	TOTAL Lei, Yu						1.00	232,100
	TOTAL 511000 TENURED FACULTY SALARIES						6.051	1,154,796
	SUBTOTAL FACULTY						6.051	1,154,796
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	653		0.314	118,631
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	84,461
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	13,913
	(37-8440-4001001)DDIF Administration Rad		512000				0.24	21,388
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	260,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Clinical Add'l Rad Onc (37-8440-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.314	118,631
	SUBTOTAL SALARIES & WAGES						6.365	1,273,427
BENEFITS								
519100	RETIREMENT CONTRIBUTION							50,937
519200	FICA CONTRIBUTION							64,945
519300	HEALTH INSURANCE CONTRIBUTION							211,389
519400	LIFE INSURANCE CONTRIBUTION							1,273
519800	WORKERS COMPENSATION							5,053
	SUBTOTAL BENEFITS							333,597
	TOTAL PERSONAL SERVICES							1,607,024
	COST OBJECT TOTAL							1,607,024

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: DDIF Administration Rad Onc (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyun, Megan A	Assoc Professor	00092445	090351	12	331		0.014	2,802
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.76	152,546
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.04	8,298
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.18	36,454
	TOTAL Hyun, Megan A						1.00	200,100
Baine, Michael	Asst Professor	00090410	090352	12	464		0.029	1,300
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.55	25,000
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.42	19,000
	TOTAL Baine, Michael						1.00	45,300
Enke, Charles A	Professor	00090083	095150	12	713		0.343	84,461
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	13,913
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.31	118,631
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	260,393
Zhou, Sumin	Professor	00092144	095150	12	707		0.340	119,318
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.62	216,853
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	14,600
	TOTAL Zhou, Sumin						1.00	350,771
Lei, Yu	Assoc Professor	00093609	095152	12	208		0.100	7,000
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.90	208,800
	TOTAL Lei, Yu						1.00	232,100
Wang, Shuo	Assoc Professor	00093567	095152	12	208		0.100	21,455
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.90	192,197
	TOTAL Wang, Shuo						1.00	213,652
Gallagher, Kyle J	Asst Professor	00092082	095154	12	166		0.080	14,900
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.92	170,200
	TOTAL Gallagher, Kyle J						1.00	185,100
Schott, Diane M	Asst Professor	00092115	095154	12	104		0.050	9,000
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.95	169,100
	TOTAL Schott, Diane M						1.00	178,100
Amin, Saber A	Research Scientist	00092270	099511	12			0.000	41,055
	(36-5340-2036001)A Phase 1/2 Trial for Patie		511000				1.00	69,000
	TOTAL Amin, Saber A						1.00	110,055
Lei, Yu	Research Scientist	00092270	099511	12			0.000	16,300
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.90	208,800
	TOTAL Lei, Yu						1.00	232,100

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)								
DEPARTMENT: Radiation Oncology (40)								
COST OBJECT: DDIF Administration Rad Onc (37-8440-4001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							1.056	317,591
SUBTOTAL FACULTY							1.056	317,591
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	497		0.239	21,388
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	13,913
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.31	118,631
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	260,393
513000 MGR/PROFESSIONAL SAL								
Clark, Dinah H	Administrator I	00089203	243300	12	2080		1.000	73,493
Strudthoff, Elizabeth K	Clinical Study Nurse Coordinator	00072607	293316	12	1768		0.850	74,888
	(31-5721-3015)Baine Recruitment		513000				0.05	4,405
	(34-5340-2007001)Radiation Oncology		513000				0.10	8,811
	TOTAL Strudthoff, Elizabeth K						1.00	88,104
Jenkins, Christopher B	Research Technologist I	00089053	362302	12	520		0.250	10,003
	(34-5340-2006001)PR55-alpha controlled PP2A		513000				0.75	30,010
	TOTAL Jenkins, Christopher B						1.00	40,013
TOTAL 513000 MGR/PROFESSIONAL SAL							2.100	158,384
514000 CLER/TECH/SERV WAGES								
Pedersen, Jameela C	Office Associate I	00085048	242409	12	2080	23.500	1.000	48,980
Mock, Teneika C	Office Associate II	00090942	242415	12	2080	24.204	1.000	50,344
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	99,324
SUBTOTAL NONFACULTY							4.339	279,096
SUBTOTAL SALARIES & WAGES							5.395	596,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,867
519200 FICA CONTRIBUTION								30,431
519300 HEALTH INSURANCE CONTRIBUTION								99,050
519400 LIFE INSURANCE CONTRIBUTION								597
519800 WORKERS COMPENSATION								2,367
SUBTOTAL BENEFITS								156,312
TOTAL PERSONAL SERVICES								752,999
COST OBJECT TOTAL								752,999

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: NM Clinical Admin Rad (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	4		0.002	243
	(37-5350-9610001)CSP Radiology Prof Svs Fees		513000				0.14	15,059
	(31-5350-0001)Radiology Instruction		513000				0.64	69,501
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.23	24,619
	TOTAL Davis, Kristi K						1.00	109,422
	SUBTOTAL NONFACULTY						0.002	243
	SUBTOTAL SALARIES & WAGES						0.002	243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10
519200 FICA CONTRIBUTION								12
519300 HEALTH INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								1
	SUBTOTAL BENEFITS							63
	TOTAL PERSONAL SERVICES							306
	COST OBJECT TOTAL							306

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: House Officer Rad (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Neil J	Assoc Professor	00093300	095152	12	1032		1.000	97,361
	TOTAL Hansen, Neil J						1.00	112,361
McBride, Joseph J	Assoc Professor	00093656	095152	12	1144		0.930	127,039
	(37-8450-3001001)Clinical Rad		511000				0.07	9,583
	TOTAL McBride, Joseph J						1.00	151,622
	TOTAL 511000 TENURED FACULTY SALARIES						1.930	224,400
	SUBTOTAL FACULTY						1.930	224,400
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Neil J	Resident Program Director	00092912	095081	12			0.000	15,000
	TOTAL Hansen, Neil J						1.00	112,361
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	(37-8450-3001001)Clinical Rad		511000				0.07	9,583
	TOTAL McBride, Joseph J						1.00	151,622
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	30,000
513000 MGR/PROFESSIONAL SAL								
Hunter, Tina S	Educational Programs Administrator	00090030	243300	12	2080		1.000	83,430
	SUBTOTAL NONFACULTY						1.000	113,430
	SUBTOTAL SALARIES & WAGES						2.930	337,830
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,513
	519200 FICA CONTRIBUTION							17,229
	519300 HEALTH INSURANCE CONTRIBUTION							56,080
	519400 LIFE INSURANCE CONTRIBUTION							338
	519800 WORKERS COMPENSATION							1,340
	SUBTOTAL BENEFITS							88,500
	TOTAL PERSONAL SERVICES							426,330
	COST OBJECT TOTAL							426,330

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: House Officer Rad Core Faculty (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVries, Matthew J	Professor	00092380	095150	12	196		0.508	97,000
	(37-8450-3001001)Clinical Rad		511000				0.25	46,756
	(31-5350-0001)Radiology Instruction		511000				0.25	47,252
	TOTAL DeVries, Matthew J						1.00	191,008
White, Matthew L	Professor	00076825	095150	12	243		0.117	15,000
	(37-8450-3001001)Clinical Rad		511000				0.88	112,538
	(31-5350-0001)Radiology Instruction		511000				0.01	834
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	138,372
Apker, Kimberly A	Assoc Professor	00093069	095152	12	283		0.296	34,967
	(37-8450-3001001)Clinical Rad		511000				0.32	38,262
	(31-5350-0001)Radiology Instruction		511000				0.28	33,091
	TOTAL Apker, Kimberly A						0.90	106,320
Helvey, Jason T	Assoc Professor	00092425	095152	12	316		0.243	30,400
	(37-8450-3001001)Clinical Rad		511000				0.27	34,016
	(37-5350-9210001)Nuc. Med Prof Svs Fees		511000				0.37	45,600
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	TOTAL Helvey, Jason T						1.00	125,016
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	270		0.195	25,000
	(37-8450-3001001)Clinical Rad		511000				0.47	60,550
	(31-5350-0001)Radiology Instruction		511000				0.23	30,000
	TOTAL Muinov, Lyudmila M						0.90	115,550
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	198		0.127	20,000
	(37-8450-3001001)Clinical Rad		511000				0.39	61,209
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.22	35,001
	(31-5350-0001)Radiology Instruction		511000				0.06	9,999
	TOTAL Oliveto, Jennifer M						0.80	126,209
	TOTAL 511000 TENURED FACULTY SALARIES						1.486	222,367
	SUBTOTAL FACULTY						1.486	222,367
	SUBTOTAL SALARIES & WAGES						1.486	222,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,895
519200 FICA CONTRIBUTION								11,341
519300 HEALTH INSURANCE CONTRIBUTION								36,913
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: House Officer Rad Core Faculty (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							58,253
	TOTAL PERSONAL SERVICES							280,620
	COST OBJECT TOTAL							280,620

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: DDIF Research Rad (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Craig M	Assoc Professor	00075118	095152	12	763		0.237	25,000
	(37-8450-3001001)Clinical Rad		511000				0.10	10,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.33	35,000
	(31-5350-0001)Radiology Instruction		511000				0.34	35,482
	TOTAL Johnson, Craig M						1.00	105,482
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	957		0.449	49,009
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.45	49,536
	(34-5250-2022120)CHAIN - Administrative Core		511000				0.10	10,653
	TOTAL Sajja, Balasrinivasa R						1.00	109,198
Uberti, Mariano G	Instructor	00092142	095158	12	1614		0.784	51,975
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.22	14,355
	TOTAL Uberti, Mariano G						1.00	66,330
Liu, Yutong	Research Scientist	00072170	099511	12			0.000	13,160
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	28,454
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.30	33,179
	(34-5250-2025114)CoNDA Translational Imaging		511000				0.12	12,892
	(34-5160-2150001)Functional mechanism underl		511000				0.06	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.15	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2028005)Nebraska Center for Nanomed		511000				0.12	12,892
	(34-5160-2156001)Pharmacology		511000				0.00	5,138
	TOTAL Liu, Yutong						1.00	133,917
	TOTAL 511000 TENURED FACULTY SALARIES						1.470	139,144
	SUBTOTAL FACULTY						1.470	139,144
	SUBTOTAL SALARIES & WAGES						1.470	139,144
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,566
	519200 FICA CONTRIBUTION							7,096
	519300 HEALTH INSURANCE CONTRIBUTION							23,098
	519400 LIFE INSURANCE CONTRIBUTION							139
	519800 WORKERS COMPENSATION							552
	SUBTOTAL BENEFITS							36,451
	TOTAL PERSONAL SERVICES							175,595
	COST OBJECT TOTAL							175,595

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical Rad (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	1857		0.355	49,639
	(31-5350-0001)Radiology Instruction		511000				0.65	90,201
	TOTAL Keiper, Mark D						1.00	139,840
Harrison, William L	Assoc Professor	00093301	090351	12	1845		0.291	40,793
	(31-5350-0001)Radiology Instruction		511000				0.71	99,600
	TOTAL Harrison, William L						1.00	140,393
Poage, David P	Assoc Professor	00078465	090351	12	1909		0.918	129,858
	(31-5350-0001)Radiology Instruction		511000				0.08	11,760
	TOTAL Poage, David P						1.00	141,618
DeVries, Matthew J	Professor	00092380	095150	12	1425		0.245	46,756
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.51	97,000
	(31-5350-0001)Radiology Instruction		511000				0.25	47,252
	TOTAL DeVries, Matthew J						1.00	191,008
White, Matthew L	Professor	00076825	095150	12	1824		0.877	112,538
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		511000				0.01	834
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	138,372
Apker, Kimberly A	Assoc Professor	00093069	095152	12	1358		0.324	38,262
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.30	34,967
	(31-5350-0001)Radiology Instruction		511000				0.28	33,091
	TOTAL Apker, Kimberly A						0.90	106,320
Csordas, Attila	Assoc Professor	00092139	095152	12	1664		0.800	40,360
Granader, Elon J	Assoc Professor	00071513	095152	12	1608		0.771	35,000
	(31-5350-0001)Radiology Instruction		511000				0.23	10,400
	TOTAL Granader, Elon J						1.00	45,400
Haverkamp, Benjamin T	Assoc Professor	00071885	095152	12	2080		1.000	50,300
Helvey, Jason T	Assoc Professor	00092425	095152	12	911		0.272	34,016
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.24	30,400
	(37-5350-9210001)Nuc. Med Prof Svs Fees		511000				0.37	45,600
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	TOTAL Helvey, Jason T						1.00	125,016
Johnson, Craig M	Assoc Professor	00075118	095152	12	281		0.095	10,000
	(37-8450-2001001)DDIF Research Rad		511000				0.24	25,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.33	35,000
	(31-5350-0001)Radiology Instruction		511000				0.34	35,482
	TOTAL Johnson, Craig M						1.00	105,482

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical Rad (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	572		0.384	53,157
	(31-5350-0001)Radiology Instruction		511000				0.22	30,000
	TOTAL Kunnathil, Sushama P						0.60	83,157
McBride, Joseph J	Assoc Professor	00093656	095152	12	144		0.070	9,583
	(37-8450-1002001)House Officer Rad		511000				0.93	127,039
	(37-8450-1002001)House Officer Rad		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	151,622
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	1375		0.471	60,550
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.20	25,000
	(31-5350-0001)Radiology Instruction		511000				0.23	30,000
	TOTAL Muinov, Lyudmila M						0.90	115,550
Niemann, Douglas F	Assoc Professor	00092102	095152	12	1437		0.007	300
	(31-5350-0001)Radiology Instruction		511000				0.99	45,100
	TOTAL Niemann, Douglas F						1.00	45,400
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	820		0.388	61,209
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.13	20,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.22	35,001
	(31-5350-0001)Radiology Instruction		511000				0.06	9,999
	TOTAL Oliveto, Jennifer M						0.80	126,209
Zajicek, Anna K	Assoc Professor	00093762	095152	12	1213		0.582	58,700
	(37-5350-2008001)Radiology Education & Resea		511000				0.30	30,000
	(31-5350-0001)Radiology Instruction		511000				0.12	12,100
	TOTAL Zajicek, Anna K						1.00	100,800
Benedetti, Nancy J	Asst Professor	00092728	095154	12	2080		1.000	45,300
Chesteen II, George V	Asst Professor	00092193	095154	12	2080		1.000	45,300
DeVries, Rebecca A	Asst Professor	00092381	095154	12	1664		0.800	36,200
Downey, Ryan T	Asst Professor	00093598	095154	12	2080		1.000	45,400
Duncan, Barrett WC	Asst Professor	00093643	095154	12	2080		1.000	45,100
Eppelheimer, Ross L	Asst Professor	00092120	095154	12	2080		1.000	45,300
Gribben, Paul F	Asst Professor	00089658	095154	12	2080		1.000	45,100
Grier, Candace G	Asst Professor	00092141	095154	12	1481		0.459	73,937
	(31-5350-0001)Radiology Instruction		511000				0.34	55,000
	TOTAL Grier, Candace G						0.80	128,937
Gurney, Antonia M	Asst Professor	00071518	095154	12	2080		1.000	45,100
Haas, John P	Asst Professor	00092240	095154	12	1427		0.780	35,400
	(31-5350-0001)Radiology Instruction		511000				0.22	10,000
	TOTAL Haas, John P						1.00	45,400
Kelly, Sean M	Asst Professor	00092385	095154	12	2080		1.000	45,100
Khianey, Anu K	Asst Professor	00074687	095154	12	2080		1.000	45,100

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical Rad (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lee, Jae S	Asst Professor	00093639	095154	12	2080		1.000	45,100
Lieber, Dillon J	Asst Professor	00093239	095154	12	2080		1.000	45,100
Millerd, Patrick J	Asst Professor	00071515	095154	12	2080		1.000	45,400
Pelz, Jessica A	Asst Professor	00092659	095154	12	2080		1.000	45,100
Saad Aldin, Ehab	Asst Professor	00093281	095154	12	2080		1.000	45,300
Stemm, Richard A	Asst Professor	00092069	095154	12	2080		1.000	42,328
Vaughn, Lonnie D	Asst Professor	00093640	095154	12	2080		1.000	45,100
Yu, Lei	Asst Professor	00073161	095154	12	2080		1.000	45,100
TOTAL 511000 TENURED FACULTY SALARIES							26.889	1,741,886
SUBTOTAL FACULTY							26.889	1,741,886
SUBTOTAL SALARIES & WAGES							26.889	1,741,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,675
519200 FICA CONTRIBUTION								88,836
519300 HEALTH INSURANCE CONTRIBUTION								289,153
519400 LIFE INSURANCE CONTRIBUTION								1,742
519800 WORKERS COMPENSATION								6,911
SUBTOTAL BENEFITS								456,317
TOTAL PERSONAL SERVICES								2,198,203
COST OBJECT TOTAL								2,198,203

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: Clinical Add'l Rad (37-8450-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Craig W	Professor	00078882	095150	12	838		0.403	79,374
	(31-5350-0001)Radiology Instruction		511000				0.35	68,226
	(37-8450-4001001)DDIF Administration Rad		512000				0.00	100
	(31-5350-0001)Radiology Instruction		512000				0.25	107,159
	TOTAL Walker, Craig W						1.00	254,859
	SUBTOTAL FACULTY						0.403	79,374
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Darrington, Brandon H	Office Associate I	00071988	242409	12	2080	24.038	1.000	50,000
Kennedy, Amanda L	Office Associate I	00071988	242409	12	2080	23.048	1.000	47,940
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	97,940
	SUBTOTAL NONFACULTY						2.000	97,940
	SUBTOTAL SALARIES & WAGES						2.403	177,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,093
519200 FICA CONTRIBUTION								9,043
519300 HEALTH INSURANCE CONTRIBUTION								29,434
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								704
	SUBTOTAL BENEFITS							46,451
	TOTAL PERSONAL SERVICES							223,765
	COST OBJECT TOTAL							223,765

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: DDIF Administration Rad (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12			0.001	100
	(37-8450-3001501)Clinical Add'l Rad		511000				0.40	79,374
	(31-5350-0001)Radiology Instruction		511000				0.35	68,226
	(31-5350-0001)Radiology Instruction		512000				0.25	107,159
	TOTAL Walker, Craig W						1.00	254,859
514000 CLER/TECH/SERV WAGES								
Taylor, Kathryn E	Office/Credentialing Associate	00091881	242400	12	648	25.077	0.311	16,251
	(37-5350-9610001)CSP Radiology Prof Svs Fees		514000				0.10	5,000
	(31-5350-0001)Radiology Instruction		514000				0.59	30,910
	TOTAL Taylor, Kathryn E						1.00	52,161
Klein, Deborah A	Administrative Associate I	00086338	242402	12	400	32.692	0.193	13,085
	(31-5350-0001)Radiology Instruction		514000				0.74	50,415
	(37-5310-2000920)Radiology Mission Support		514000				0.07	4,500
	TOTAL Klein, Deborah A						1.00	68,000
McCormick, Meghan C	Office Associate I	00071529	242409	12	580	23.455	0.256	12,511
	(31-5350-0001)Radiology Instruction		514000				0.74	36,275
	TOTAL McCormick, Meghan C						1.00	48,786
	TOTAL 514000 CLER/TECH/SERV WAGES						0.760	41,847
	SUBTOTAL NONFACULTY						0.761	41,947
	SUBTOTAL SALARIES & WAGES						0.761	41,947
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,678
	519200 FICA CONTRIBUTION							2,139
	519300 HEALTH INSURANCE CONTRIBUTION							6,963
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							166
	SUBTOTAL BENEFITS							10,988
	TOTAL PERSONAL SERVICES							52,935
	COST OBJECT TOTAL							52,935

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (60)

COST OBJECT: NM Clinical Admin Surg-Adm (37-8460-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator IV	00093165	243300	12	647		0.311	38,547
	(31-5360-0001)Surgery Instruction		513000				0.69	85,296
	TOTAL Rheault, Tracy A						1.00	123,843
	SUBTOTAL NONFACULTY						0.311	38,547
	SUBTOTAL SALARIES & WAGES						0.311	38,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,542
519200 FICA CONTRIBUTION								1,966
519300 HEALTH INSURANCE CONTRIBUTION								6,399
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							10,099
	TOTAL PERSONAL SERVICES							48,646
	COST OBJECT TOTAL							48,646

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (60)

COST OBJECT: House Officer Surg-Gen (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tanner, Tiffany N	Assoc Professor	00092503	090351	12	1722		0.773	36,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.12	5,400
	(31-5360-0001)Surgery Instruction		511000				0.11	5,200
	TOTAL Tanner, Tiffany N						1.00	46,600
	SUBTOTAL FACULTY						0.773	36,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Laux, Toni M	GME Educational Program Coordinator III	00071331	242400	12	2080	28.563	1.000	59,410
Treat, Diane L	GME Educational Program Coordinator I	00071664	242400	12	2080	23.976	1.000	49,871
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	109,281
	SUBTOTAL NONFACULTY						2.000	109,281
	SUBTOTAL SALARIES & WAGES						2.773	145,281
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,811
	519200 FICA CONTRIBUTION							7,409
	519300 HEALTH INSURANCE CONTRIBUTION							24,117
	519400 LIFE INSURANCE CONTRIBUTION							145
	519800 WORKERS COMPENSATION							576
	SUBTOTAL BENEFITS							38,058
	TOTAL PERSONAL SERVICES							183,339
	COST OBJECT TOTAL							183,339

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer Surg-Admin (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	46		0.015	1,000
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.38	25,985
	(36-5360-3007102)Encompass Omaha: A Hospital		511000				0.03	2,037
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.03	1,876
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.15	9,965
	(36-5360-2299001)Surgery		511000				0.03	2,037
	TOTAL Evans, Charity H						1.00	67,900
Langenfeld, Sean J	Professor	00076075	090350	12	218		0.015	1,000
	(37-8466-4001001)DDIF Administration Surg		511000				0.37	25,000
	(31-5360-0001)Surgery Instruction		511000				0.62	42,030
	TOTAL Langenfeld, Sean J						1.00	68,030
MacTaggart, Jason N	Professor	00093663	090350	12	73		0.017	1,200
	(36-5360-2255004)Effects of aortic complianc		511000				0.58	40,256
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.07	4,690
	(36-5360-2259004)Optimized Stents for the fe		511000				0.09	5,988
	TOTAL MacTaggart, Jason N						0.75	52,134
Zarroug, Abdalla E	Professor	00093803	090350	12	69		0.022	1,000
	(37-5310-2000930)General Surgery Mission Sup		511000				0.07	3,141
	(37-5310-1100930)Surgery Fellowship		511000				0.91	41,159
	TOTAL Zarroug, Abdalla E						1.00	45,300
Buesing, Keely L	Assoc Professor	00093535	090351	12	976		0.421	28,100
	(37-8470-3001001)Clinical Surg-AC		511000				0.11	7,593
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.11	7,027
	(36-5360-2263001)Peritoneal Oxygen Delivery		511000				0.36	24,080
	TOTAL Buesing, Keely L						1.00	66,800
Fingeret, Abbey L	Assoc Professor	00090507	090351	12	1254		0.563	26,200
	(31-5360-0001)Surgery Instruction		511000				0.44	20,300
	TOTAL Fingeret, Abbey L						1.00	46,500
Hoffman, Arika L	Assoc Professor	00093584	090351	12			0.013	600
	(37-8468-3001001)Clinical Surg-Transp		511000				0.99	46,000
	TOTAL Hoffman, Arika L						1.00	46,600
Kothari, Vishal M	Assoc Professor	00092310	090351	12	1065		0.417	28,000
	(37-8471-3001001)Clinical Surg-Gen		511000				0.27	18,041
	(37-8471-1002001)House Officer Sur-MIS		511000				0.16	10,592
	(31-5360-0001)Surgery Instruction		511000				0.16	10,592
	TOTAL Kothari, Vishal M						1.00	67,225

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (60)

COST OBJECT: House Officer Surg-Admin (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Leinicke, Jennifer A	Assoc Professor	00093449	090351	12	1506		0.774	35,900
	(37-8466-3001001)Clinical Surg-Neuro		511000				0.05	2,100
	(31-5360-0001)Surgery Instruction		511000				0.18	8,400
	TOTAL Leinicke, Jennifer A						1.00	46,400
Merani, Shaheed	Assoc Professor	00092137	090351	12	62		0.019	1,000
	(37-8468-3001001)Clinical Surg-Transp		511000				0.55	28,200
	(31-5360-0001)Surgery Instruction		511000				0.43	22,200
	TOTAL Merani, Shaheed						1.00	51,400
Reames, Bradley N	Assoc Professor	00089666	090351	12	1005		0.970	44,900
	(37-8461-3001001)Clinical Surg-Onc		511000				0.03	1,400
		TOTAL Reames, Bradley N					1.00	46,300
Tanner, Tiffany N	Assoc Professor	00092503	090351	12	179		0.116	5,400
	(37-8460-1002001)House Officer Surg-Gen		511000				0.77	36,000
	(31-5360-0001)Surgery Instruction		511000				0.11	5,200
	TOTAL Tanner, Tiffany N						1.00	46,600
Batra, Rishi	Asst Professor	00093429	090352	12			0.093	4,200
	(37-8466-3001001)Clinical Surg-Neuro		511000				0.52	23,500
	(31-5360-0001)Surgery Instruction		511000				0.39	17,400
	TOTAL Batra, Rishi						1.00	45,100
Berkheim, David B	Asst Professor	00093601	090352	12	69		0.022	1,000
	(37-8462-3001001)Clinical Surg-Thor		511000				0.84	38,316
	(37-8462-1002002)House Officer Sur - Thor		511000				0.05	2,084
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	45,400
Cook, Jason R	Asst Professor	00093360	090352	12	106		0.049	2,200
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.85	38,410
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.10	4,690
	TOTAL Cook, Jason R						1.00	45,300
Haskins, Ivy N	Asst Professor	00074125	090352	12	37		0.013	600
	(37-8471-3001001)Clinical Surg-Gen		511000				0.70	31,708
	(37-8471-1002001)House Officer Sur-MIS		511000				0.12	5,296
	(31-5360-0001)Surgery Instruction		511000				0.17	7,696
	TOTAL Haskins, Ivy N						1.00	45,300
Kamien, Andrew J	Asst Professor	00092138	090352	12	110		0.013	600
	(37-8470-1002001)House Officer Surg-AC		511000				0.88	39,900
	(31-5360-0001)Surgery Instruction		511000				0.11	4,800
	TOTAL Kamien, Andrew J						1.00	45,300
Murante, Anthony L	Asst Professor	00092422	090352	12			0.066	3,000

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (60)

COST OBJECT: House Officer Surg-Admin (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical Surg-Gen		511000				0.89	40,200
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Murante, Anthony L						1.00	45,200
Santamaria, Juan A	Asst Professor	00071700	090352	12	1439		0.620	28,100
	(37-8461-3001001)Clinical Surg-Onc		511000				0.18	7,925
	(36-5360-2280001)Increasing Latinx Breast Ca		511000				0.11	4,875
	(31-5360-0001)Surgery Instruction		511000				0.10	4,400
	TOTAL Santamaria, Juan A						1.00	45,300
Shank, Jessica B	Asst Professor	00089810	090352	12	37		0.026	1,200
	(37-8461-3001001)Clinical Surg-Onc		511000				0.89	40,100
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Shank, Jessica B						1.00	45,300
Terzian, William T	Asst Professor	00092715	090352	12	1292		0.566	25,600
	(37-8470-3001001)Clinical Surg-AC		511000				0.37	16,800
	(31-5360-0001)Surgery Instruction		511000				0.06	2,800
	TOTAL Terzian, William T						1.00	45,200
Ly, Quan P	Professor	00092965	095150	12	100		0.034	2,800
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.13	10,605
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.07	5,281
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.26	21,210
	(34-2005-2114001)Preclinical development of		511000				0.10	8,484
	(34-5340-2007001)Radiation Oncology		511000				0.06	5,303
	(31-5360-0001)Surgery Instruction		511000				0.34	28,000
	TOTAL Ly, Quan P						1.00	81,683
Mammen, Joshua M V	Professor	00089597	095150	12	264		0.452	25,000
	(37-8461-4001001)DDIF Administration Surg		511000				0.45	25,000
	(31-5360-0001)Surgery Instruction		511000				0.10	5,300
	TOTAL Mammen, Joshua M V						1.00	55,300
	TOTAL 511000 TENURED FACULTY SALARIES						5.316	268,600
	SUBTOTAL FACULTY						5.316	268,600
	SUBTOTAL SALARIES & WAGES						5.316	268,600
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,744
	519200 FICA CONTRIBUTION							13,699
	519300 HEALTH INSURANCE CONTRIBUTION							44,588
	519400 LIFE INSURANCE CONTRIBUTION							269
	519800 WORKERS COMPENSATION							1,066
	SUBTOTAL BENEFITS							70,366
	TOTAL PERSONAL SERVICES							338,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer Surg-Admin (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								338,966

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (60)

COST OBJECT: DDIF Administration Surg-Adm (37-8460-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamill, Mark E	Assoc Professor	00073150	090351	12	144		0.469	23,533
	(31-5360-0001)Surgery Instruction		511000				0.53	26,667
	TOTAL Hamill, Mark E						1.00	50,200
Mercer, David W	Professor	00093613	095150	12	832		0.400	89,881
	TOTAL Mercer, David W						1.00	234,653
Shaw Jr, Byers W	Professor	00090099	095150	12			0.619	146,100
	(31-5360-0001)Surgery Instruction		511000				0.38	90,044
	TOTAL Shaw Jr, Byers W						1.00	236,144
	TOTAL 511000 TENURED FACULTY SALARIES						1.488	259,514
	SUBTOTAL FACULTY						1.488	259,514
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	1248		0.600	134,772
	TOTAL Mercer, David W						1.00	234,653
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	144,772
	SUBTOTAL NONFACULTY						0.600	144,772
	SUBTOTAL SALARIES & WAGES						2.088	404,286
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,171
	519200 FICA CONTRIBUTION							20,619
	519300 HEALTH INSURANCE CONTRIBUTION							67,111
	519400 LIFE INSURANCE CONTRIBUTION							404
	519800 WORKERS COMPENSATION							1,604
	SUBTOTAL BENEFITS							105,909
	TOTAL PERSONAL SERVICES							510,195
	COST OBJECT TOTAL							510,195

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research Surg-Onc (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ly, Quan P	Professor	00092965	095150	12	279		0.065	5,281
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.13	10,605
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,800
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.26	21,210
	(34-2005-2114001)Preclinical development of		511000				0.10	8,484
	(34-5340-2007001)Radiation Oncology		511000				0.06	5,303
	(31-5360-0001)Surgery Instruction		511000				0.34	28,000
	TOTAL Ly, Quan P						1.00	81,683
	SUBTOTAL FACULTY						0.065	5,281
	SUBTOTAL SALARIES & WAGES						0.065	5,281
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							211
	519200 FICA CONTRIBUTION							269
	519300 HEALTH INSURANCE CONTRIBUTION							877
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							1,383
	TOTAL PERSONAL SERVICES							6,664
	COST OBJECT TOTAL							6,664

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (61)

COST OBJECT: Clinical Surg-Onc (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Jason M	Professor	00093792	090350	12	2024		0.945	69,225
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Foster, Jason M						1.00	73,225
Maxwell, Jessica E	Assoc Professor	00092741	090351	12			0.623	32,100
	(31-5360-0001)Surgery Instruction		511000				0.38	19,400
	TOTAL Maxwell, Jessica E						1.00	51,500
Reames, Bradley N	Assoc Professor	00089666	090351	12			0.030	1,400
	(37-8460-1002002)House Officer Surg-Admin		511000				0.97	44,900
	TOTAL Reames, Bradley N						1.00	46,300
Santamaria, Juan A	Asst Professor	00071700	090352	12			0.175	7,925
	(37-8460-1002002)House Officer Surg-Admin		511000				0.62	28,100
	(36-5360-2280001)Increasing Latinx Breast Ca		511000				0.11	4,875
	(31-5360-0001)Surgery Instruction		511000				0.10	4,400
	TOTAL Santamaria, Juan A						1.00	45,300
Shank, Jessica B	Asst Professor	00089810	090352	12	1932		0.886	40,100
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	1,200
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Shank, Jessica B						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						2.659	150,750
	SUBTOTAL FACULTY						2.659	150,750
	SUBTOTAL SALARIES & WAGES						2.659	150,750
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,030
	519200 FICA CONTRIBUTION							7,688
	519300 HEALTH INSURANCE CONTRIBUTION							25,025
	519400 LIFE INSURANCE CONTRIBUTION							151
	519800 WORKERS COMPENSATION							598
	SUBTOTAL BENEFITS							39,492
	TOTAL PERSONAL SERVICES							190,242
	COST OBJECT TOTAL							190,242

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (61)

COST OBJECT: DDIF Administration Surg-Onc (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mammen, Joshua M V	Professor	00089597	095150	12	942		0.452	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.45	25,000
	(31-5360-0001)Surgery Instruction		511000				0.10	5,300
	TOTAL Mammen, Joshua M V						1.00	55,300
	SUBTOTAL FACULTY						0.452	25,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lane, Kimberly A	Office Associate I	00091381	242409	12	2080	21.600	1.000	44,928
Swartz, Carla B	Office Associate I	00088200	242409	12	2080	22.952	1.000	47,741
Rife, Rebecca J	Administrative Associate II	00091948	242412	12	2080	27.128	1.000	56,426
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	149,095
	SUBTOTAL NONFACULTY						3.000	149,095
	SUBTOTAL SALARIES & WAGES						3.452	174,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,964
519200 FICA CONTRIBUTION								8,879
519300 HEALTH INSURANCE CONTRIBUTION								28,900
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								691
	SUBTOTAL BENEFITS							45,608
	TOTAL PERSONAL SERVICES							219,703
	COST OBJECT TOTAL							219,703

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (62)

COST OBJECT: House Officer Surg-Thor (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	2007		0.965	111,363
	(31-5360-0001)Surgery Instruction		511000				0.04	4,000
	TOTAL Lackner, Rudy P						1.00	115,363
	SUBTOTAL FACULTY						0.965	111,363
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lawson, Lisa A	GME Educational Program Coordinator I	00072579	242400	12	1040	24.762	0.500	25,751
	(37-8469-1002001)House Officer Surg-Vasc		514000				0.50	25,752
	TOTAL Lawson, Lisa A						1.00	51,503
	SUBTOTAL NONFACULTY						0.500	25,751
	SUBTOTAL SALARIES & WAGES						1.465	137,114
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,485
	519200 FICA CONTRIBUTION							6,993
	519300 HEALTH INSURANCE CONTRIBUTION							22,761
	519400 LIFE INSURANCE CONTRIBUTION							137
	519800 WORKERS COMPENSATION							544
	SUBTOTAL BENEFITS							35,920
	TOTAL PERSONAL SERVICES							173,034
	COST OBJECT TOTAL							173,034

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (62)

COST OBJECT: House Officer Sur - Thor (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	35		0.016	2,084
	(37-8463-3001001)Clinical Surg-Card		511000				0.93	121,905
	(31-5360-0001)Surgery Instruction		511000				0.06	7,200
	TOTAL Duncan, Kim F						1.00	131,189
Moulton, Michael J	Professor	00093438	090350	12	46		0.021	2,084
	(37-8463-3001001)Clinical Surg-Card		511000				0.98	99,416
	(37-8463-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	126,500
Siddique, Aleem	Assoc Professor	00082773	090351	12	60		0.027	2,084
	(37-8463-3001001)Clinical Surg-Card		511000				0.97	74,716
	TOTAL Siddique, Aleem						1.00	76,800
Um, John Y	Assoc Professor	00093570	090351	12	60		0.026	2,084
	(37-8463-3001001)Clinical Surg-Card		511000				0.97	77,141
	TOTAL Um, John Y						1.00	79,225
Urban, Marian	Assoc Professor	00092855	090351	12	94		0.041	2,084
	(37-8463-3001001)Clinical Surg-Card		511000				0.96	49,316
	TOTAL Urban, Marian						1.00	51,400
Berkheim, David B	Asst Professor	00093601	090352	12	104		0.046	2,084
	(37-8462-3001001)Clinical Surg-Thor		511000				0.84	38,316
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	45,400
Castleberry, Anthony W	Asst Professor	00088417	090352	12	104		0.046	2,088
	(37-8463-3001001)Clinical Surg-Card		511000				0.95	43,312
	TOTAL Castleberry, Anthony W						1.00	45,400
Duncan, Brett F	Asst Professor	00093872	090352	12	104		0.046	2,084
	(37-8463-3001001)Clinical Surg-Card		511000				0.88	40,016
	(31-5360-0001)Surgery Instruction		511000				0.07	3,200
	TOTAL Duncan, Brett F						1.00	45,300
Lewis, Erik E	Asst Professor	00086258	090352	12			0.046	2,084
	(37-8462-3001001)Clinical Surg-Thor		511000				0.95	43,016
	TOTAL Lewis, Erik E						1.00	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						0.315	18,760
	SUBTOTAL FACULTY						0.315	18,760
	SUBTOTAL SALARIES & WAGES						0.315	18,760

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (62)

COST OBJECT: House Officer Sur - Thor (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							750
519200	FICA CONTRIBUTION							957
519300	HEALTH INSURANCE CONTRIBUTION							3,114
519400	LIFE INSURANCE CONTRIBUTION							19
519800	WORKERS COMPENSATION							74
	SUBTOTAL BENEFITS							4,914
	TOTAL PERSONAL SERVICES							23,674
	COST OBJECT TOTAL							23,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (62)

COST OBJECT: Clinical Surg-Thor (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berkheim, David B	Asst Professor	00093601	090352	12	1816		0.844	38,316
	(37-8462-1002002)House Officer Sur - Thor		511000				0.05	2,084
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	45,400
Lewis, Erik E	Asst Professor	00086258	090352	12	2080		0.954	43,016
	(37-8462-1002002)House Officer Sur - Thor		511000				0.05	2,084
	TOTAL Lewis, Erik E						1.00	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						1.798	81,332
	SUBTOTAL FACULTY						1.798	81,332
	SUBTOTAL SALARIES & WAGES						1.798	81,332
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,253
	519200 FICA CONTRIBUTION							4,148
	519300 HEALTH INSURANCE CONTRIBUTION							13,501
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							323
	SUBTOTAL BENEFITS							21,306
	TOTAL PERSONAL SERVICES							102,638
	COST OBJECT TOTAL							102,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (63)

COST OBJECT: NM Clinical Admin Surg-Card (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kelly J	Administrator II	00087212	243300	12	795		0.382	33,718
	(37-5310-2000940)CT Surgery Mission Support		513000				0.03	2,648
	(31-5360-0001)Surgery Instruction		513000				0.59	51,901
	TOTAL McDonald, Kelly J						1.00	88,267
	SUBTOTAL NONFACULTY						0.382	33,718
	SUBTOTAL SALARIES & WAGES						0.382	33,718
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,349
	519200 FICA CONTRIBUTION							1,720
	519300 HEALTH INSURANCE CONTRIBUTION							5,597
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							134
	SUBTOTAL BENEFITS							8,834
	TOTAL PERSONAL SERVICES							42,552
	COST OBJECT TOTAL							42,552

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (63)

COST OBJECT: Clinical Surg-Card (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	1993		0.929	121,905
	(37-8462-1002002)House Officer Sur - Thor		511000				0.02	2,084
	(31-5360-0001)Surgery Instruction		511000				0.06	7,200
	TOTAL Duncan, Kim F						1.00	131,189
Moulton, Michael J	Professor	00093438	090350	12	2034		0.979	99,416
	(37-8462-1002002)House Officer Sur - Thor		511000				0.02	2,084
	(37-8463-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	126,500
Siddique, Aleem	Assoc Professor	00082773	090351	12	2020		0.973	74,716
	(37-8462-1002002)House Officer Sur - Thor		511000				0.03	2,084
	TOTAL Siddique, Aleem						1.00	76,800
Um, John Y	Assoc Professor	00093570	090351	12	2020		0.974	77,141
	(37-8462-1002002)House Officer Sur - Thor		511000				0.03	2,084
	TOTAL Um, John Y						1.00	79,225
Urban, Marian	Assoc Professor	00092855	090351	12	1986		0.959	49,316
	(37-8462-1002002)House Officer Sur - Thor		511000				0.04	2,084
	TOTAL Urban, Marian						1.00	51,400
Castleberry, Anthony W	Asst Professor	00088417	090352	12	1976		0.954	43,312
	(37-8462-1002002)House Officer Sur - Thor		511000				0.05	2,088
	TOTAL Castleberry, Anthony W						1.00	45,400
Duncan, Brett F	Asst Professor	00093872	090352	12	1976		0.883	40,016
	(37-8462-1002002)House Officer Sur - Thor		511000				0.05	2,084
	(31-5360-0001)Surgery Instruction		511000				0.07	3,200
	TOTAL Duncan, Brett F						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						6.651	505,822
	SUBTOTAL FACULTY						6.651	505,822
	SUBTOTAL SALARIES & WAGES						6.651	505,822
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,233
	519200 FICA CONTRIBUTION							25,797
	519300 HEALTH INSURANCE CONTRIBUTION							83,966
	519400 LIFE INSURANCE CONTRIBUTION							506
	519800 WORKERS COMPENSATION							2,007
	SUBTOTAL BENEFITS							132,509
	TOTAL PERSONAL SERVICES							638,331
	COST OBJECT TOTAL							638,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (63)

COST OBJECT: DDIF Administration Surg-Card (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(37-8463-3001001)Clinical Surg-Card		511000				0.98	99,416
	(37-8462-1002002)House Officer Sur - Thor		511000				0.02	2,084
	TOTAL Moulton, Michael J						1.00	126,500
514000 CLER/TECH/SERV WAGES								
Billings, Melissa S	Office Associate II	00081961	242400	12	2080	23.320	1.000	48,506
Elwood, Alyssa Renee	Office Associate II	00071685	242415	12	2080	24.020	1.000	49,961
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	98,467
	SUBTOTAL NONFACULTY						2.000	123,467
	SUBTOTAL SALARIES & WAGES						2.000	123,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,939
519200 FICA CONTRIBUTION								6,297
519300 HEALTH INSURANCE CONTRIBUTION								20,496
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								490
	SUBTOTAL BENEFITS							32,345
	TOTAL PERSONAL SERVICES							155,812
	COST OBJECT TOTAL							155,812

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (64)

COST OBJECT: House Officer Surg-Oral (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	1498		0.721	64,449
	(37-8464-4001001)DDIF Administration Surg		511000				0.28	25,000
	TOTAL Desa, Valmont P						1.00	89,449
	SUBTOTAL FACULTY						0.721	64,449
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Aliano, Kristin M	Office Associate II	00078662	242400	12	1560	24.874	0.750	38,804
	(37-8468-1002001)House Officer Surg-Transp		514000				0.25	12,935
	TOTAL Aliano, Kristin M						1.00	51,739
	SUBTOTAL NONFACULTY						0.750	38,804
	SUBTOTAL SALARIES & WAGES						1.471	103,253
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,130
	519200 FICA CONTRIBUTION							5,266
	519300 HEALTH INSURANCE CONTRIBUTION							17,140
	519400 LIFE INSURANCE CONTRIBUTION							103
	519800 WORKERS COMPENSATION							410
	SUBTOTAL BENEFITS							27,049
	TOTAL PERSONAL SERVICES							130,302
	COST OBJECT TOTAL							130,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: Clinical Surg-Oral (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Robinson, Adam B	Asst Professor	00092650	090352	12	2080		1.000	45,100	
Tucker, Karen A	Asst Professor	00093138	090352	12	2080		1.000	45,300	
Untrauer, Jason B	Assoc Professor	00093770	095152	12	2080		1.000	79,214	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	169,614
	SUBTOTAL FACULTY							3.000	169,614
	SUBTOTAL SALARIES & WAGES							3.000	169,614
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,785	
519200 FICA CONTRIBUTION								8,650	
519300 HEALTH INSURANCE CONTRIBUTION								28,156	
519400 LIFE INSURANCE CONTRIBUTION								170	
519800 WORKERS COMPENSATION								673	
	SUBTOTAL BENEFITS								44,434
	TOTAL PERSONAL SERVICES								214,048
	COST OBJECT TOTAL								214,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (64)

COST OBJECT: DDIF Administration Surg-Oral (37-8464-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	582		0.279	25,000
	(37-8464-1002001)House Officer Surg-Oral		511000				0.72	64,449
	TOTAL Desa, Valmont P						1.00	89,449
	SUBTOTAL FACULTY						0.279	25,000
	SUBTOTAL SALARIES & WAGES						0.279	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								4,150
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							6,549
	TOTAL PERSONAL SERVICES							31,549
	COST OBJECT TOTAL							31,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (65)

COST OBJECT: NM Clinical Admin Surg-Urol (37-8465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	884		0.425	34,815
	(31-5360-0001)Surgery Instruction		513000				0.55	44,785
	(37-5310-2000995)Urology Mission Support		513000				0.03	2,285
	TOTAL Abboud, Cheryl A						1.00	81,885
	SUBTOTAL NONFACULTY						0.425	34,815
	SUBTOTAL SALARIES & WAGES						0.425	34,815
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,393
	519200 FICA CONTRIBUTION							1,776
	519300 HEALTH INSURANCE CONTRIBUTION							5,779
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							138
	SUBTOTAL BENEFITS							9,121
	TOTAL PERSONAL SERVICES							43,936
	COST OBJECT TOTAL							43,936

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (65)

COST OBJECT: House Officer Surg-Urol (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deibert, Christopher M	Assoc Professor	00092932	090351	12	1246		0.859	40,100
	(31-5360-0001)Surgery Instruction		511000				0.14	6,600
	TOTAL Deibert, Christopher M						1.00	46,700
	SUBTOTAL FACULTY						0.859	40,100
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	GME Educational Program Coordinator III	00072617	242400	12	1048	30.321	0.504	31,787
	(37-8326-1002001)House Officer IM-DEM		514000				0.30	18,920
	(37-5310-1100950)Urology Fellowship		514000				0.20	12,361
	TOTAL Handleman, Grace F						1.00	63,068
	SUBTOTAL NONFACULTY						0.504	31,787
	SUBTOTAL SALARIES & WAGES						1.363	71,887
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,875
	519200 FICA CONTRIBUTION							3,666
	519300 HEALTH INSURANCE CONTRIBUTION							11,933
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							285
	SUBTOTAL BENEFITS							18,831
	TOTAL PERSONAL SERVICES							90,718
	COST OBJECT TOTAL							90,718

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (65)

COST OBJECT: House Officer Sur-Urol Core Fund (37-8465-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	547		0.179	16,247
	(37-8465-3001001)Clinical Surg-Urol		511000				0.61	55,509
	(37-8465-2001001)DDIF Research Surg-Urol		511000				0.14	12,843
	(34-5140-2090001)The role for alcohol-induce		511000				0.07	6,111
	(37-8465-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	115,710
Makari, John H	Professor	00092789	090350	12	1067		0.349	16,247
	(37-5310-2000995)Urology Mission Support		511000				0.65	30,353
	TOTAL Makari, John H						1.00	46,600
Berrondo, Claudia	Asst Professor	00080080	090352	12			0.359	16,247
	(37-5310-2000995)Urology Mission Support		511000				0.64	29,053
	TOTAL Berrondo, Claudia						1.00	45,300
David, Samuel A	Asst Professor	00093308	090352	12			0.359	16,247
	(37-8465-3001001)Clinical Surg-Urol		511000				0.45	20,404
	(31-5360-0001)Surgery Instruction		511000				0.19	8,649
	TOTAL David, Samuel A						1.00	45,300
Schober, Jared P	Asst Professor	00089712	090352	12	1394		0.360	16,247
	(37-8465-3001001)Clinical Surg-Urol		511000				0.64	28,853
	TOTAL Schober, Jared P						1.00	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						1.606	81,235
	SUBTOTAL FACULTY						1.606	81,235
	SUBTOTAL SALARIES & WAGES						1.606	81,235
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,249
	519200 FICA CONTRIBUTION							4,143
	519300 HEALTH INSURANCE CONTRIBUTION							13,485
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							322
	SUBTOTAL BENEFITS							21,280
	TOTAL PERSONAL SERVICES							102,515
	COST OBJECT TOTAL							102,515

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (65)

COST OBJECT: DDIF Research Surg-Urol (37-8465-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	293		0.142	12,843
	(37-8465-3001001)Clinical Surg-Urol		511000				0.61	55,509
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.18	16,247
	(34-5140-2090001)The role for alcohol-induce		511000				0.07	6,111
	(37-8465-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	115,710
	SUBTOTAL FACULTY						0.142	12,843
	SUBTOTAL SALARIES & WAGES						0.142	12,843
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							514
	519200 FICA CONTRIBUTION							655
	519300 HEALTH INSURANCE CONTRIBUTION							2,132
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							3,365
	TOTAL PERSONAL SERVICES							16,208
	COST OBJECT TOTAL							16,208

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: Clinical Surg-Urol (37-8465-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	1098		0.612	55,509
	(37-8465-2001001)DDIF Research Surg-Urol		511000				0.14	12,843
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.18	16,247
	(34-5140-2090001)The role for alcohol-induce		511000				0.07	6,111
	(37-8465-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	115,710
Christiansen, Andrew J	Asst Professor	00092282	090352	12	2080		0.929	42,100
	(31-5360-0001)Surgery Instruction		511000				0.07	3,200
	TOTAL Christiansen, Andrew J						1.00	45,300
David, Samuel A	Asst Professor	00093308	090352	12	2080		0.450	20,404
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.36	16,247
	(31-5360-0001)Surgery Instruction		511000				0.19	8,649
	TOTAL David, Samuel A						1.00	45,300
Schober, Jared P	Asst Professor	00089712	090352	12	686		0.640	28,853
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.36	16,247
	TOTAL Schober, Jared P						1.00	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						2.631	146,866
	SUBTOTAL FACULTY						2.631	146,866
	SUBTOTAL SALARIES & WAGES						2.631	146,866
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,875
	519200 FICA CONTRIBUTION							7,490
	519300 HEALTH INSURANCE CONTRIBUTION							24,380
	519400 LIFE INSURANCE CONTRIBUTION							147
	519800 WORKERS COMPENSATION							583
	SUBTOTAL BENEFITS							38,475
	TOTAL PERSONAL SERVICES							185,341
	COST OBJECT TOTAL							185,341

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (65)

COST OBJECT: DDIF Administration Surg-Urol (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Chad A	Division Chief	00071197	095858				0.000	25,000
	(37-8465-3001001)Clinical Surg-Urol		511000				0.61	55,509
	(37-8465-2001001)DDIF Research Surg-Urol		511000				0.14	12,843
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.18	16,247
	(34-5140-2090001)The role for alcohol-induce		511000				0.07	6,111
	TOTAL LaGrange, Chad A						1.00	115,710
514000 CLER/TECH/SERV WAGES								
Foreman, Keeley K	Office Associate II	00071555	242415	12	2018	24.020	0.970	48,455
	(37-5310-2000995)Urology Mission Support		514000				0.03	1,499
	TOTAL Foreman, Keeley K						1.00	49,954
	SUBTOTAL NONFACULTY						0.970	73,455
	SUBTOTAL SALARIES & WAGES						0.970	73,455
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,938
	519200 FICA CONTRIBUTION							3,746
	519300 HEALTH INSURANCE CONTRIBUTION							12,194
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							291
	SUBTOTAL BENEFITS							19,242
	TOTAL PERSONAL SERVICES							92,697
	COST OBJECT TOTAL							92,697

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (66)

COST OBJECT: Clinical Surg-Neuro (37-8466-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leinicke, Jennifer A	Assoc Professor	00093449	090351	12			0.045	2,100
	(37-8460-1002002)House Officer Surg-Admin		511000				0.77	35,900
	(31-5360-0001)Surgery Instruction		511000				0.18	8,400
	TOTAL Leinicke, Jennifer A						1.00	46,400
Batra, Rishi	Asst Professor	00093429	090352	12			0.521	23,500
	(37-8460-1002002)House Officer Surg-Admin		511000				0.09	4,200
	(31-5360-0001)Surgery Instruction		511000				0.39	17,400
	TOTAL Batra, Rishi						1.00	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						0.566	25,600
	SUBTOTAL FACULTY						0.566	25,600
	SUBTOTAL SALARIES & WAGES						0.566	25,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,024
519200 FICA CONTRIBUTION								1,306
519300 HEALTH INSURANCE CONTRIBUTION								4,250
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							6,708
	TOTAL PERSONAL SERVICES							32,308
	COST OBJECT TOTAL							32,308

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (66)

COST OBJECT: DDIF Administration Surg-Neuro (37-8466-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langenfeld, Sean J	Professor	00076075	090350	12			0.367	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(31-5360-0001)Surgery Instruction		511000				0.62	42,030
	TOTAL Langenfeld, Sean J						1.00	68,030
	SUBTOTAL FACULTY						0.367	25,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lane, Alexandra K	Office Associate I	00090208	242409	12	2080	21.743	1.000	45,226
	SUBTOTAL NONFACULTY						1.000	45,226
	SUBTOTAL SALARIES & WAGES						1.367	70,226
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,809
	519200 FICA CONTRIBUTION							3,582
	519300 HEALTH INSURANCE CONTRIBUTION							11,658
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							279
	SUBTOTAL BENEFITS							18,398
	TOTAL PERSONAL SERVICES							88,624
	COST OBJECT TOTAL							88,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (67)

COST OBJECT: NM Clinical Admin Surg-Plast (37-8467-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator II	00083555	243300	12	518		0.249	22,596
	(37-5310-2000990)Plastic Surgery Mission Sup		513000				0.04	3,306
	(31-5360-0001)Surgery Instruction		513000				0.72	64,803
	TOTAL Frost, Courtney D						1.00	90,705
	SUBTOTAL NONFACULTY						0.249	22,596
	SUBTOTAL SALARIES & WAGES						0.249	22,596
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							904
	519200 FICA CONTRIBUTION							1,152
	519300 HEALTH INSURANCE CONTRIBUTION							3,751
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							5,920
	TOTAL PERSONAL SERVICES							28,516
	COST OBJECT TOTAL							28,516

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (67)

COST OBJECT: House Officer Surg-Plast (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Shannon L	Assoc Professor	00092805	090351	12	1641		0.573	26,647
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.22	10,181
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.21	9,672
	TOTAL Wong, Shannon L						1.00	46,500
	SUBTOTAL FACULTY						0.573	26,647
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schlotman, Antoinette	GME Educational Program Coordinator I	00079173	242400	12	1040	25.348	0.500	26,362
	SUBTOTAL NONFACULTY						0.500	26,362
	SUBTOTAL SALARIES & WAGES						1.073	53,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,120
519200 FICA CONTRIBUTION								2,703
519300 HEALTH INSURANCE CONTRIBUTION								8,799
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								210
	SUBTOTAL BENEFITS							13,885
	TOTAL PERSONAL SERVICES							66,894
	COST OBJECT TOTAL							66,894

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (67)

COST OBJECT: House Officer Surg-Plast Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	85		0.037	3,518
	(37-8467-3001001)Clinical Surg-Plast		511000				0.96	91,950
	TOTAL Hollins, Ronald R						1.00	95,468
Johnson, Perry J	Professor	00087961	090350	12	89		0.039	3,518
	(37-8467-3001001)Clinical Surg-Plast		511000				0.69	62,347
	(37-8467-4001001)DDIF Administration Surg		511000				0.28	25,000
	TOTAL Johnson, Perry J						1.00	90,865
Miller, Jason J	Assoc Professor	00093247	090351	12	104		0.046	3,518
	(37-8467-3001001)Clinical Surg-Plast		511000				0.95	73,675
	TOTAL Miller, Jason J						1.00	77,193
Figy, Sean C	Asst Professor	00092976	090352	12	179		0.078	3,518
	(37-8467-3001001)Clinical Surg-Plast		511000				0.82	36,982
	(31-5360-0001)Surgery Instruction		511000				0.11	4,800
	TOTAL Figy, Sean C						1.00	45,300
Hon, How Yee Heidi	Asst Professor	00083334	090352	12	141		0.062	3,518
	(37-8467-3001001)Clinical Surg-Plast		511000				0.94	53,682
	TOTAL Hon, How Yee Heidi						1.00	57,200
Vargo, James D	Asst Professor	00092505	090352	12			0.078	3,517
	(37-5360-4010001)CSP - PEDI PLASTICS		511000				0.92	41,683
	TOTAL Vargo, James D						1.00	45,200
Willcockson, James R	Asst Professor	00092764	090352	12	214		0.078	3,517
	(37-8467-3001001)Clinical Surg-Plast		511000				0.46	20,853
	(31-5360-0001)Surgery Instruction		511000				0.46	20,730
	TOTAL Willcockson, James R						1.00	45,100
Yang, Kai J	Asst Professor	00084137	090352	12	179		0.078	3,517
	(37-8467-3001001)Clinical Surg-Plast		511000				0.92	41,683
	TOTAL Yang, Kai J						1.00	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.496	28,141
	SUBTOTAL FACULTY						0.496	28,141
	SUBTOTAL SALARIES & WAGES						0.496	28,141
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,126
	519200 FICA CONTRIBUTION							1,435
	519300 HEALTH INSURANCE CONTRIBUTION							4,671
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (67)

COST OBJECT: House Officer Surg-Plast Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							7,372
	TOTAL PERSONAL SERVICES							35,513
	COST OBJECT TOTAL							35,513

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (67)

COST OBJECT: Clinical Surg-Plast (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	1995		0.963	91,950
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.04	3,518
	TOTAL Hollins, Ronald R						1.00	95,468
Johnson, Perry J	Professor	00087961	090350	12	1419		0.686	62,347
	(37-8467-4001001)DDIF Administration Surg		511000				0.28	25,000
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.04	3,518
	TOTAL Johnson, Perry J						1.00	90,865
Miller, Jason J	Assoc Professor	00093247	090351	12	1976		0.954	73,675
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.05	3,518
	TOTAL Miller, Jason J						1.00	77,193
Figy, Sean C	Asst Professor	00092976	090352	12	87		0.816	36,982
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.08	3,518
	(31-5360-0001)Surgery Instruction		511000				0.11	4,800
	TOTAL Figy, Sean C						1.00	45,300
Hon, How Yee Heidi	Asst Professor	00083334	090352	12	1939		0.938	53,682
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.06	3,518
	TOTAL Hon, How Yee Heidi						1.00	57,200
Willcockson, James R	Asst Professor	00092764	090352	12	1866		0.462	20,853
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.08	3,517
	(31-5360-0001)Surgery Instruction		511000				0.46	20,730
	TOTAL Willcockson, James R						1.00	45,100
Yang, Kai J	Asst Professor	00084137	090352	12	1901		0.922	41,683
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.08	3,517
	TOTAL Yang, Kai J						1.00	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						5.741	381,172
	SUBTOTAL FACULTY						5.741	381,172
	SUBTOTAL SALARIES & WAGES						5.741	381,172
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,247
	519200 FICA CONTRIBUTION							19,440
	519300 HEALTH INSURANCE CONTRIBUTION							63,275
	519400 LIFE INSURANCE CONTRIBUTION							381
	519800 WORKERS COMPENSATION							1,512
	SUBTOTAL BENEFITS							99,855
	TOTAL PERSONAL SERVICES							481,027
	COST OBJECT TOTAL							481,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (67)

COST OBJECT: DDIF Administration Surg-Plast (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Perry J	Professor	00087961	090350	12	572		0.275	25,000
	(37-8467-3001001)Clinical Surg-Plast		511000				0.69	62,347
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.04	3,518
	TOTAL Johnson, Perry J						1.00	90,865
	SUBTOTAL FACULTY						0.275	25,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dugger, Rebecca M	Administrative Program Associate	00089945	242400	12	1976	25.541	0.950	50,471
	(37-5310-2000990)Plastic Surgery Mission Sup		514000				0.05	2,656
	TOTAL Dugger, Rebecca M						1.00	53,127
	SUBTOTAL NONFACULTY						0.950	50,471
	SUBTOTAL SALARIES & WAGES						1.225	75,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,019
519200 FICA CONTRIBUTION								3,849
519300 HEALTH INSURANCE CONTRIBUTION								12,528
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								299
	SUBTOTAL BENEFITS							19,770
	TOTAL PERSONAL SERVICES							95,241
	COST OBJECT TOTAL							95,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (68)

COST OBJECT: NM Clinical Admin Surg-Transp (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanzek, Tracy L	Administrator II	00086312	243300	12	1321		0.556	54,426
	(31-5360-0001)Surgery Instruction		513000				0.44	43,431
	TOTAL Hanzek, Tracy L						1.00	97,857
	SUBTOTAL NONFACULTY						0.556	54,426
	SUBTOTAL SALARIES & WAGES						0.556	54,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,177
519200 FICA CONTRIBUTION								2,776
519300 HEALTH INSURANCE CONTRIBUTION								9,035
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							14,258
	TOTAL PERSONAL SERVICES							68,684
	COST OBJECT TOTAL							68,684

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (68)

COST OBJECT: House Officer Surg-Transp (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vargas Jr, Luciano M	Assoc Professor	00093441	090351	12	736		0.371	26,629
	(37-8468-3001001)Clinical Surg-Transp		511000				0.26	18,612
	(31-5360-0001)Surgery Instruction		511000				0.37	26,629
	TOTAL Vargas Jr, Luciano M						1.00	71,870
	SUBTOTAL FACULTY						0.371	26,629
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Aliano, Kristin M	Office Associate II	00078662	242400	12	520	24.874	0.250	12,935
	(37-8464-1002001)House Officer Surg-Oral		514000				0.75	38,804
	TOTAL Aliano, Kristin M						1.00	51,739
	SUBTOTAL NONFACULTY						0.250	12,935
	SUBTOTAL SALARIES & WAGES						0.621	39,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								2,018
519300 HEALTH INSURANCE CONTRIBUTION								6,568
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							10,366
	TOTAL PERSONAL SERVICES							49,930
	COST OBJECT TOTAL							49,930

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (68)

COST OBJECT: DDIF Research Surg-Transp (37-8468-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	605		0.296	75,297
	(34-5360-2081001)CMV responses in autoantibo		511000				0.25	63,121
	(37-1209-2003005)Director Salary		511000				0.20	92,469
	(34-5360-2204001)Surgery		511000				0.02	4,983
	(34-5360-2077005)Uncovering pathogenic anti-		511000				0.23	58,836
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	335,238
	SUBTOTAL FACULTY						0.296	75,297
	SUBTOTAL SALARIES & WAGES						0.296	75,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,012
519200 FICA CONTRIBUTION								3,840
519300 HEALTH INSURANCE CONTRIBUTION								12,499
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								299
	SUBTOTAL BENEFITS							19,725
	TOTAL PERSONAL SERVICES							95,022
	COST OBJECT TOTAL							95,022

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (68)

COST OBJECT: Clinical Surg-Transp (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Professor	00092973	090350	12	2080		0.972	70,491
	(31-5360-0001)Surgery Instruction		511000				0.03	2,000
	TOTAL Mercer, David F						1.00	72,491
Hoffman, Arika L	Assoc Professor	00093584	090351	12	2080		0.987	46,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
	TOTAL Hoffman, Arika L						1.00	46,600
Maskin, Alexander T	Assoc Professor	00090492	090351	12	2080		1.000	72,220
Merani, Shaheed	Assoc Professor	00092137	090351	12	1217		0.549	28,200
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(31-5360-0001)Surgery Instruction		511000				0.43	22,200
	TOTAL Merani, Shaheed						1.00	51,400
Vargas Jr, Luciano M	Assoc Professor	00093441	090351	12	607		0.258	18,612
	(37-8468-1002001)House Officer Surg-Transp		511000				0.37	26,629
	(31-5360-0001)Surgery Instruction		511000				0.37	26,629
	TOTAL Vargas Jr, Luciano M						1.00	71,870
Langnas, Alan N	Professor	00084689	095150	12	1150		0.553	55,738
	(37-8468-4001001)DDIF Administration Surg-Tr		511000				0.25	25,000
	(31-5360-0001)Surgery Instruction		511000				0.20	20,000
	TOTAL Langnas, Alan N						1.00	100,738
	TOTAL 511000 TENURED FACULTY SALARIES						4.319	291,261
	SUBTOTAL FACULTY						4.319	291,261
	SUBTOTAL SALARIES & WAGES						4.319	291,261
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,650
	519200 FICA CONTRIBUTION							14,854
	519300 HEALTH INSURANCE CONTRIBUTION							48,349
	519400 LIFE INSURANCE CONTRIBUTION							291
	519800 WORKERS COMPENSATION							1,156
	SUBTOTAL BENEFITS							76,300
	TOTAL PERSONAL SERVICES							367,561
	COST OBJECT TOTAL							367,561

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (68)

COST OBJECT: DDIF Administration Surg-Transp (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	095150	12	516		0.248	25,000
	(37-8468-3001001)Clinical Surg-Transp		511000				0.55	55,738
	(31-5360-0001)Surgery Instruction		511000				0.20	20,000
	TOTAL Langnas, Alan N						1.00	100,738
	SUBTOTAL FACULTY						0.248	25,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Boone, Coleen R	Administrative/Finance Associate	00089960	242400	12	2080	25.426	1.000	52,887
Workman, Denys K	Office Associate I	00085233	242409	12	2080	22.500	1.000	46,800
Palensky, Becky	Office Associate II	00071248	242415	12	2080	23.690	1.000	49,275
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	148,962
	SUBTOTAL NONFACULTY						3.000	148,962
	SUBTOTAL SALARIES & WAGES						3.248	173,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,958
519200 FICA CONTRIBUTION								8,872
519300 HEALTH INSURANCE CONTRIBUTION								28,878
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								690
	SUBTOTAL BENEFITS							45,572
	TOTAL PERSONAL SERVICES							219,534
	COST OBJECT TOTAL							219,534

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (69)

COST OBJECT: House Officer Surg-Vasc (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jonathan R	Assoc Professor	00089663	090351	12	1354		0.590	27,300
	(31-5360-0001)Surgery Instruction		511000				0.41	19,000
	TOTAL Thompson, Jonathan R						1.00	46,300
SUBTOTAL FACULTY							0.590	27,300
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lawson, Lisa A	GME Educational Program Coordinator I	00072579	242400	12	1040	24.762	0.500	25,752
	(37-8462-1002001)House Officer Surg-Thor		514000				0.50	25,751
	TOTAL Lawson, Lisa A						1.00	51,503
SUBTOTAL NONFACULTY							0.500	25,752
SUBTOTAL SALARIES & WAGES							1.090	53,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,706
519300 HEALTH INSURANCE CONTRIBUTION								8,807
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								13,898
TOTAL PERSONAL SERVICES								66,950
COST OBJECT TOTAL								66,950

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (69)

COST OBJECT: House Officer Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanning, Jason M	Professor	00092389	090350	12	71		0.053	4,690
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.53	47,362
	(31-5360-0001)Surgery Instruction		511000				0.04	3,600
	TOTAL Johanning, Jason M						0.63	55,652
Longo, G Matthew	Professor	00092765	090350	12	83		0.062	4,690
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.94	70,628
	(37-8469-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Longo, G Matthew						1.00	100,318
MacTaggart, Jason N	Professor	00093663	090350	12	92		0.067	4,690
	(36-5360-2255004)Effects of aortic complianc		511000				0.58	40,256
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,200
	(36-5360-2259004)Optimized Stents for the fe		511000				0.09	5,988
	TOTAL MacTaggart, Jason N						0.75	52,134
Pipinos, Iraklis I	Professor	00092131	090350	12	69		0.051	4,690
	(34-5360-2080101)Effect of cell-based therap		511000				0.29	26,194
	(34-5370-2004001)Emergency Medicine		511000				0.12	10,605
	(36-5410-2063004)Harnessing Movement Variabi		511000				0.07	6,363
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.12	11,044
	TOTAL Pipinos, Iraklis I						0.75	68,716
Cook, Jason R	Asst Professor	00093360	090352	12	139		0.103	4,690
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.85	38,410
	(37-8460-1002002)House Officer Surg-Admin		511000				0.05	2,200
	TOTAL Cook, Jason R						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.336	23,450
	SUBTOTAL FACULTY						0.336	23,450
	SUBTOTAL SALARIES & WAGES						0.336	23,450
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							938
	519200 FICA CONTRIBUTION							1,196
	519300 HEALTH INSURANCE CONTRIBUTION							3,893
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							93
	SUBTOTAL BENEFITS							6,143
	TOTAL PERSONAL SERVICES							29,593
	COST OBJECT TOTAL							29,593

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (69)

COST OBJECT: Clinical Surg-Vasc (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanning, Jason M	Professor	00092389	090350	12	1117		0.532	47,362
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,690
	(31-5360-0001)Surgery Instruction		511000				0.04	3,600
	TOTAL Johanning, Jason M						0.63	55,652
Longo, G Matthew	Professor	00092765	090350	12	1997		0.938	70,628
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.06	4,690
	(37-8469-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Longo, G Matthew						1.00	100,318
Cook, Jason R	Asst Professor	00093360	090352	12	1708		0.848	38,410
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.10	4,690
	(37-8460-1002002)House Officer Surg-Admin		511000				0.05	2,200
	TOTAL Cook, Jason R						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						2.318	156,400
	SUBTOTAL FACULTY						2.318	156,400
	SUBTOTAL SALARIES & WAGES						2.318	156,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,256
519200 FICA CONTRIBUTION								7,976
519300 HEALTH INSURANCE CONTRIBUTION								25,962
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								621
	SUBTOTAL BENEFITS							40,971
	TOTAL PERSONAL SERVICES							197,371
	COST OBJECT TOTAL							197,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (69)

COST OBJECT: DDIF Administration Surg-Vasc (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Longo, G Matthew	Chief, Vascular Surgery	00071561	095858	12			0.000	25,000
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.94	70,628
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.06	4,690
	TOTAL Longo, G Matthew						1.00	100,318
514000 CLER/TECH/SERV WAGES								
Reynek, Jodi L	Office Associate II	00086897	242415	12	2080	23.711	1.000	49,318
Stanek, Lindee J	Administrative Business Associate	00089070	242500	12	2038	26.203	0.980	53,419
	(37-5310-2000940)CT Surgery Mission Support		514000				0.02	1,090
	TOTAL Stanek, Lindee J						1.00	54,509
	TOTAL 514000 CLER/TECH/SERV WAGES						1.980	102,737
	SUBTOTAL NONFACULTY						1.980	127,737
	SUBTOTAL SALARIES & WAGES						1.980	127,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,109
519200 FICA CONTRIBUTION								6,515
519300 HEALTH INSURANCE CONTRIBUTION								21,204
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								507
	SUBTOTAL BENEFITS							33,463
	TOTAL PERSONAL SERVICES							161,200
	COST OBJECT TOTAL							161,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (70)

COST OBJECT: House Officer Surg-AC (37-8470-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamien, Andrew J	Asst Professor	00092138	090352	12	1693		0.881	39,900
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
	(31-5360-0001)Surgery Instruction		511000				0.11	4,800
	TOTAL Kamien, Andrew J						1.00	45,300
	SUBTOTAL FACULTY						0.881	39,900
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bruno, Jessica M	Educational Program Coordinator I	00091253	242400	12	1248	24.175	0.300	15,085
	(37-8470-4001001)DDIF Administration Surg		514000				0.70	35,200
	TOTAL Bruno, Jessica M						1.00	50,285
	SUBTOTAL NONFACULTY						0.300	15,085
	SUBTOTAL SALARIES & WAGES						1.181	54,985
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,199
	519200 FICA CONTRIBUTION							2,804
	519300 HEALTH INSURANCE CONTRIBUTION							9,128
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							218
	SUBTOTAL BENEFITS							14,404
	TOTAL PERSONAL SERVICES							69,389
	COST OBJECT TOTAL							69,389

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (70)

COST OBJECT: House Officer Sug-AC Core Fund (37-8470-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12			0.027	1,876
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.38	25,985
	(36-5360-3007102)Encompass Omaha: A Hospital		511000				0.03	2,037
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.15	9,965
	(36-5360-2299001)Surgery		511000				0.03	2,037
	TOTAL Evans, Charity H						1.00	67,900
Goede, Matthew R	Assoc Professor	00093674	090351	12			0.027	1,876
	(37-8470-3001001)Clinical Surg-AC		511000				0.22	15,453
	TOTAL Goede, Matthew R						0.25	17,329
Waibel, Brett H	Assoc Professor	00093591	090351	12			0.037	1,876
	(37-8470-3001001)Clinical Surg-AC		511000				0.96	48,724
	TOTAL Waibel, Brett H						1.00	50,600
Josef, Abigail P	Asst Professor	00092624	090352	12			0.042	1,876
	(37-8470-3001001)Clinical Surg-AC		511000				0.89	40,124
	(31-5360-0001)Surgery Instruction		511000				0.07	3,200
	TOTAL Josef, Abigail P						1.00	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.133	7,504
	SUBTOTAL FACULTY						0.133	7,504
	SUBTOTAL SALARIES & WAGES						0.133	7,504
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							300
	519200 FICA CONTRIBUTION							383
	519300 HEALTH INSURANCE CONTRIBUTION							1,246
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							1,967
	TOTAL PERSONAL SERVICES							9,471
	COST OBJECT TOTAL							9,471

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (70)

COST OBJECT: DDIF Research Surg-AC (37-8470-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	478		0.383	25,985
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(36-5360-3007102)Encompass Omaha: A Hospital		511000				0.03	2,037
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.03	1,876
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.15	9,965
	(36-5360-2299001)Surgery		511000				0.03	2,037
	TOTAL Evans, Charity H						1.00	67,900
Buesing, Keely L	Assoc Professor	00093535	090351	12	291		0.105	7,027
	(37-8470-3001001)Clinical Surg-AC		511000				0.11	7,593
	(37-8460-1002002)House Officer Surg-Admin		511000				0.42	28,100
	(36-5360-2263001)Peritoneal Oxygen Delivery		511000				0.36	24,080
	TOTAL Buesing, Keely L						1.00	66,800
Kemp, Kevin M	Asst Professor	00093922	090352	12	942		0.327	14,845
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.67	30,555
	TOTAL Kemp, Kevin M						1.00	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.815	47,857
	SUBTOTAL FACULTY						0.815	47,857
	SUBTOTAL SALARIES & WAGES						0.815	47,857
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,914
	519200 FICA CONTRIBUTION							2,441
	519300 HEALTH INSURANCE CONTRIBUTION							7,944
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							190
	SUBTOTAL BENEFITS							12,537
	TOTAL PERSONAL SERVICES							60,394
	COST OBJECT TOTAL							60,394

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (70)

COST OBJECT: Clinical Surg-AC (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauman, Zachary M	Assoc Professor	00092074	090351	12	1408		1.000	46,500
Buesing, Keely L	Assoc Professor	00093535	090351	12			0.114	7,593
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.11	7,027
	(37-8460-1002002)House Officer Surg-Admin		511000				0.42	28,100
	(36-5360-2263001)Peritoneal Oxygen Delivery		511000				0.36	24,080
	TOTAL Buesing, Keely L						1.00	66,800
Cantrell, Emily F	Assoc Professor	00090506	090351	12	1932		1.000	46,300
Goede, Matthew R	Assoc Professor	00093674	090351	12	520		0.223	15,453
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.03	1,876
	TOTAL Goede, Matthew R						0.25	17,329
Matos, Miguel A	Assoc Professor	00093389	090351	12	347		0.375	18,800
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.63	31,400
	TOTAL Matos, Miguel A						1.00	50,200
Waibel, Brett H	Assoc Professor	00093591	090351	12	2080		0.963	48,724
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.04	1,876
	TOTAL Waibel, Brett H						1.00	50,600
Josef, Abigail P	Asst Professor	00092624	090352	12	2080		0.888	40,124
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.04	1,876
	(31-5360-0001)Surgery Instruction		511000				0.07	3,200
	TOTAL Josef, Abigail P						1.00	45,200
Taylor, Robert M	Asst Professor	00092510	090352	12	1970		0.921	41,700
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Taylor, Robert M						1.00	45,300
Terzian, William T	Asst Professor	00092715	090352	12	788		0.372	16,800
	(37-8460-1002002)House Officer Surg-Admin		511000				0.57	25,600
	(31-5360-0001)Surgery Instruction		511000				0.06	2,800
	TOTAL Terzian, William T						1.00	45,200
Tierney, John F	Asst Professor	00088685	090352	12	2080		1.000	45,100
Veatch, Jessica M	Asst Professor	00092098	090352	12	2080		0.061	2,732
	(31-5360-0001)Surgery Instruction		511000				0.94	42,368
	TOTAL Veatch, Jessica M						1.00	45,100
Cemaj, Samuel	Assoc Professor	00072665	095152	12	1993		0.500	38,025
	TOTAL 511000 TENURED FACULTY SALARIES						7.417	367,851
	SUBTOTAL FACULTY						7.417	367,851
	SUBTOTAL SALARIES & WAGES						7.417	367,851

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (70)

COST OBJECT: Clinical Surg-AC (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							14,714
519200	FICA CONTRIBUTION							18,760
519300	HEALTH INSURANCE CONTRIBUTION							61,063
519400	LIFE INSURANCE CONTRIBUTION							368
519800	WORKERS COMPENSATION							1,460
	SUBTOTAL BENEFITS							96,365
	TOTAL PERSONAL SERVICES							464,216
	COST OBJECT TOTAL							464,216

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (70)

COST OBJECT: DDIF Administration Surg-AC (37-8470-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	780		0.368	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.38	25,985
	(36-5360-3007102)Encompass Omaha: A Hospital		511000				0.03	2,037
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.03	1,876
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5232-3018005)Nebraska Regional Disaster		511000				0.15	9,965
	(36-5360-2299001)Surgery		511000				0.03	2,037
	TOTAL Evans, Charity H						1.00	67,900
	SUBTOTAL FACULTY						0.368	25,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomas, Jeannie M	Business Operations Manager	00077290	243336	12	2080		1.000	66,296
514000 CLER/TECH/SERV WAGES								
Bruno, Jessica M	Educational Program Coordinator I	00091253	242400	12	832	24.175	0.700	35,200
	(37-8470-1002001)House Officer Surg-AC		514000				0.30	15,085
	TOTAL Bruno, Jessica M						1.00	50,285
Cramer, Mary S	Acute Care Program Associate	00073093	242400	12	2080	26.777	1.000	55,696
Kroupa, Karen M	Educational Program/Office Associate	00086384	242400	12	2080	23.364	1.000	48,598
Reyes, Savannah R	Educational Program/Office Associate	00081741	242400	12	2080	22.928	1.000	47,690
	TOTAL 514000 CLER/TECH/SERV WAGES						3.700	187,184
	SUBTOTAL NONFACULTY						4.700	253,480
	SUBTOTAL SALARIES & WAGES						5.068	278,480
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,139
	519200 FICA CONTRIBUTION							14,202
	519300 HEALTH INSURANCE CONTRIBUTION							46,228
	519400 LIFE INSURANCE CONTRIBUTION							278
	519800 WORKERS COMPENSATION							1,105
	SUBTOTAL BENEFITS							72,952
	TOTAL PERSONAL SERVICES							351,432
	COST OBJECT TOTAL							351,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (71)

COST OBJECT: NM Clinical Admin Surg-Gen (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	855		0.330	33,660
	(37-5310-2000930)General Surgery Mission Sup		513000				0.03	3,311
	(31-5360-0001)Surgery Instruction		513000				0.64	64,895
	TOTAL Songster, Kimberly Renee						1.00	101,866
	SUBTOTAL NONFACULTY						0.330	33,660
	SUBTOTAL SALARIES & WAGES						0.330	33,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,346
519200 FICA CONTRIBUTION								1,717
519300 HEALTH INSURANCE CONTRIBUTION								5,588
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								134
	SUBTOTAL BENEFITS							8,819
	TOTAL PERSONAL SERVICES							42,479
	COST OBJECT TOTAL							42,479

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (71)

COST OBJECT: House Officer Sur-MIS (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	404		0.063	5,296
	(37-8471-3001001)Clinical Surg-Gen		511000				0.01	1,137
	(37-8471-4001001)DDIF Administration Surg		511000				0.30	25,000
	(31-5360-0001)Surgery Instruction		511000				0.62	52,198
	TOTAL McBride, Corrigan L						1.00	83,631
Kothari, Vishal M	Assoc Professor	00092310	090351	12	125		0.158	10,592
	(37-8471-3001001)Clinical Surg-Gen		511000				0.27	18,041
	(37-8460-1002002)House Officer Surg-Admin		511000				0.42	28,000
	(31-5360-0001)Surgery Instruction		511000				0.16	10,592
	TOTAL Kothari, Vishal M						1.00	67,225
Haskins, Ivy N	Asst Professor	00074125	090352	12			0.117	5,296
	(37-8471-3001001)Clinical Surg-Gen		511000				0.70	31,708
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
	(31-5360-0001)Surgery Instruction		511000				0.17	7,696
	TOTAL Haskins, Ivy N						1.00	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.338	21,184
	SUBTOTAL FACULTY						0.338	21,184
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawson, Sarah V	MIS/CAST Program Coordinator	00071718	242400	12	978	26.441	0.470	25,849
	(37-8471-4001001)DDIF Administration Surg		514000				0.53	29,149
	TOTAL Dawson, Sarah V						1.00	54,998
	SUBTOTAL NONFACULTY						0.470	25,849
	SUBTOTAL SALARIES & WAGES						0.808	47,033
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,881
	519200 FICA CONTRIBUTION							2,399
	519300 HEALTH INSURANCE CONTRIBUTION							7,807
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							187
	SUBTOTAL BENEFITS							12,321
	TOTAL PERSONAL SERVICES							59,354
	COST OBJECT TOTAL							59,354

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (71)

COST OBJECT: Clinical Surg-Gen (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	713		0.014	1,137
	(37-8471-4001001)DDIF Administration Surg		511000				0.30	25,000
	(37-8471-1002001)House Officer Sur-MIS		511000				0.06	5,296
	(31-5360-0001)Surgery Instruction		511000				0.62	52,198
	TOTAL McBride, Corrigan L						1.00	83,631
Kothari, Vishal M	Assoc Professor	00092310	090351	12	763		0.267	18,041
	(37-8471-1002001)House Officer Sur-MIS		511000				0.16	10,592
	(37-8460-1002002)House Officer Surg-Admin		511000				0.42	28,000
	(31-5360-0001)Surgery Instruction		511000				0.16	10,592
	TOTAL Kothari, Vishal M						1.00	67,225
Haskins, Ivy N	Asst Professor	00074125	090352	12	1785		0.700	31,708
	(37-8471-1002001)House Officer Sur-MIS		511000				0.12	5,296
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
	(31-5360-0001)Surgery Instruction		511000				0.17	7,696
	TOTAL Haskins, Ivy N						1.00	45,300
Murante, Anthony L	Asst Professor	00092422	090352	12	2080		0.890	40,200
	(37-8460-1002002)House Officer Surg-Admin		511000				0.07	3,000
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Murante, Anthony L						1.00	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.871	91,086
	SUBTOTAL FACULTY						1.871	91,086
	SUBTOTAL SALARIES & WAGES						1.871	91,086
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,643
	519200 FICA CONTRIBUTION							4,645
	519300 HEALTH INSURANCE CONTRIBUTION							15,120
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							361
	SUBTOTAL BENEFITS							23,860
	TOTAL PERSONAL SERVICES							114,946
	COST OBJECT TOTAL							114,946

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (71)

COST OBJECT: DDIF Administration Surg-Gen (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12			0.299	25,000
	(37-8471-3001001)Clinical Surg-Gen		511000				0.01	1,137
	(37-8471-1002001)House Officer Sur-MIS		511000				0.06	5,296
	(31-5360-0001)Surgery Instruction		511000				0.62	52,198
	TOTAL McBride, Corrigan L						1.00	83,631
	SUBTOTAL FACULTY						0.299	25,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	General Surgery Program Associate	00091772	242400	12	2080	27.860	1.000	57,948
Dawson, Sarah V	MIS/CAST Program Coordinator	00071718	242400	12	1102	26.441	0.530	29,149
	(37-8471-1002001)House Officer Sur-MIS		514000				0.47	25,849
	TOTAL Dawson, Sarah V						1.00	54,998
Evans, Ashley S	Administrative Business Associate	00089652	242400	12	2018	27.979	0.970	56,447
	(37-5310-2000930)General Surgery Mission Sup		514000				0.03	1,746
	TOTAL Evans, Ashley S						1.00	58,193
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	143,544
	SUBTOTAL NONFACULTY						2.500	143,544
	SUBTOTAL SALARIES & WAGES						2.799	168,544
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,742
	519200 FICA CONTRIBUTION							8,596
	519300 HEALTH INSURANCE CONTRIBUTION							27,978
	519400 LIFE INSURANCE CONTRIBUTION							169
	519800 WORKERS COMPENSATION							669
	SUBTOTAL BENEFITS							44,154
	TOTAL PERSONAL SERVICES							212,698
	COST OBJECT TOTAL							212,698

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: House Officer Emer-Med (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Branecki, Chad E	Assoc Professor	00093257	090351	12	1616		0.777	54,427
	(31-5370-0001)Emergency Medicine		511000				0.22	15,606
	TOTAL Branecki, Chad E						1.00	90,033
Langenfeld, Jason G	Assoc Professor	00092762	090351	12	449		0.427	21,625
	(37-8480-1002002)House Officer Emer Med Core		511000				0.57	29,075
	TOTAL Langenfeld, Jason G						1.00	50,700
Welniak, Tedd J	Assoc Professor	00092979	090351	12	77		0.037	1,000
	(31-5110-3900)COM Special Emer Med		511000				0.30	12,500
	(31-5370-0001)Emergency Medicine		511000				0.36	15,500
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.30	12,500
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	5,000
	TOTAL Welniak, Tedd J						1.00	46,500
	TOTAL 511000 TENURED FACULTY SALARIES						1.241	77,052
	SUBTOTAL FACULTY						1.241	77,052
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Branecki, Chad E	Vice Chair of Education	00093029	095145	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.22	15,606
	TOTAL Branecki, Chad E						1.00	90,033
512100 ADMINISTRATIVE - PERMANENT								
Branecki, Chad E	Residency Program Director	00092647	095081	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.22	15,606
	TOTAL Branecki, Chad E						1.00	90,033
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	GME Educational Program Coordinator III	00091983	242400	12	1981	33.967	0.952	67,294
	(37-8480-4001001)DDIF Administration Emer		514000				0.03	2,358
	(37-5129-4001001)Robert Muelleman Distg Chai		514000				0.01	1,000
	TOTAL Alberico, Angela J						1.00	70,652
Noyes, Heather A	GME/UME Educational Prog Coordinator II	00071721	242400	12	955	28.282	0.459	27,015
	(31-5370-0001)Emergency Medicine		514000				0.52	30,267
	(37-5129-4001001)Robert Muelleman Distg Chai		514000				0.03	1,544
	TOTAL Noyes, Heather A						1.00	58,826
	TOTAL 514000 CLER/TECH/SERV WAGES						1.411	94,309
	SUBTOTAL NONFACULTY						1.411	114,309
	SUBTOTAL SALARIES & WAGES						2.652	191,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: House Officer Emer-Med (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,654
519200	FICA CONTRIBUTION							9,759
519300	HEALTH INSURANCE CONTRIBUTION							31,766
519400	LIFE INSURANCE CONTRIBUTION							191
519800	WORKERS COMPENSATION							759
	SUBTOTAL BENEFITS							50,129
	TOTAL PERSONAL SERVICES							241,490
	COST OBJECT TOTAL							241,490

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Professor	00084705	090350	12	410		0.303	15,657
	(37-8480-4001001)DDIF Administration Emer		511000				0.15	7,500
	(31-5370-0001)Emergency Medicine		511000				0.55	28,443
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	61,600
Zeger, Wesley G	Professor	00092691	090350	12	185		0.103	11,829
	(37-8480-4001001)DDIF Administration Emer		511000				0.13	15,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.22	25,000
	(31-5370-0001)Emergency Medicine		511000				0.23	25,845
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.32	36,808
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	124,482
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	277		0.192	16,049
	(37-8480-2001001)DDIF Research Emer Med		511000				0.01	1,000
	(31-5370-0001)Emergency Medicine		511000				0.53	44,955
	(36-5370-2093001)Influence of Cooling durati		511000				0.03	2,368
	(36-5370-2029001)NECTAR - Novel Experimental		511000				0.24	19,930
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	94,302
Cutright, Amy L	Assoc Professor	00092939	090351	12	603		0.387	31,663
	(31-5370-0001)Emergency Medicine		511000				0.61	50,137
	(31-5370-0001)Emergency Medicine		512000				0.00	10,000
	TOTAL Cutright, Amy L						1.00	91,800
Ernest, Eric V	Assoc Professor	00092172	090351	12	537		0.053	4,335
	(37-8480-3001001)Clinical Emer-Med		511000				0.80	65,316
	(31-5370-0001)Emergency Medicine		511000				0.15	12,049
	TOTAL Ernest, Eric V						1.00	91,700
Langenfeld, Jason G	Assoc Professor	00092762	090351	12	1631		0.573	29,075
	(37-8480-1002001)House Officer Emer-Med		511000				0.43	21,625
	TOTAL Langenfeld, Jason G						1.00	50,700
Campos, Abraham S	Asst Professor	00092143	090352	12	734		0.077	3,479
	(31-5370-0001)Emergency Medicine		511000				0.35	15,687
	(37-8481-1002001)House Officer EMS		511000				0.58	26,234
	(37-8481-1002001)House Officer EMS		512100				0.00	5,000
	TOTAL Campos, Abraham S						1.00	50,400
Coffey, Shaila K	Asst Professor	00093710	090352	12	705		0.846	38,335

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		511000				0.15	6,965
	TOTAL Coffey, Shaila K						1.00	45,300
Nelsen, Dalton J	Asst Professor	00093254	090352	12	699		0.138	6,240
	(37-8480-4001001)DDIF Administration Emer		511000				0.86	39,060
	TOTAL Nelsen, Dalton J						1.00	45,300
Willet, Katherine G	Asst Professor	00092974	090352	12	508		0.025	1,000
	(35-0114-1003001)GCHS		511000				0.50	20,370
	(34-5301-3003001)National Infection Control		511000				0.47	19,130
	TOTAL Willet, Katherine G						1.00	40,500
Meinke, Lisa M	Asst Professor	00092279	095154	12	447		0.463	29,616
	(31-5370-0001)Emergency Medicine		511000				0.54	34,408
	(31-5370-0001)Emergency Medicine		512100				0.00	10,000
	TOTAL Meinke, Lisa M						1.00	74,024
	TOTAL 511000 TENURED FACULTY SALARIES						3.160	187,278
	SUBTOTAL FACULTY						3.160	187,278
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ernest, Eric V	EMS Division Chief	00081016	095858	12			0.000	10,000
	(37-8480-3001001)Clinical Emer-Med		511000				0.80	65,316
	(31-5370-0001)Emergency Medicine		511000				0.15	12,049
	TOTAL Ernest, Eric V						1.00	91,700
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						3.160	197,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,891
519200 FICA CONTRIBUTION								10,061
519300 HEALTH INSURANCE CONTRIBUTION								32,748
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								783
	SUBTOTAL BENEFITS							51,680
	TOTAL PERSONAL SERVICES							248,958
	COST OBJECT TOTAL							248,958

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: DDIF Research Emer Med (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Professor	00092691	090350	12	456		0.218	25,000
	(37-8480-4001001)DDIF Administration Emer		511000				0.13	15,000
	(31-5370-0001)Emergency Medicine		511000				0.23	25,845
	(37-8480-1002002)House Officer Emer Med Core		511000				0.10	11,829
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.32	36,808
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	124,482
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	125		0.012	1,000
	(31-5370-0001)Emergency Medicine		511000				0.53	44,955
	(37-8480-1002002)House Officer Emer Med Core		511000				0.19	16,049
	(36-5370-2093001)Influence of Cooling durati		511000				0.03	2,368
	(36-5370-2029001)NECTAR - Novel Experimental		511000				0.24	19,930
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	94,302
Nguyen, Thang T	Asst Professor	00092548	090352	12	2080		1.000	61,900
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.00	85,022
	TOTAL Nguyen, Thang T						1.00	170,044
Cooper, Jeffrey S	Professor	00090491	095150	12	618		0.297	20,000
	(37-8480-3001001)Clinical Emer-Med		511000				0.33	31,952
	(31-5370-0001)Emergency Medicine		511000				0.35	32,464
	(36-5370-2094001)Hyperbaric Oxygen Brain Inj		511000				0.02	1,000
	TOTAL Cooper, Jeffrey S						1.00	85,416
Li, Yulong	Professor	00093256	095150	12	555		0.195	19,942
	(34-5370-2004001)Emergency Medicine		511000				0.00	41,991
	(34-5370-2005001)Emergency Medicine		511000				0.44	44,991
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,498
	(34-5370-2003001)Potential therapies to impr		511000				0.29	30,000
	TOTAL Li, Yulong						1.00	177,384
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	312		0.150	15,360
	(34-1901-2203013)Biostatistics		511000				0.10	10,240
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.38	38,946
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,560
	(37-7200-6001002)CHRI Executive Office		511000				0.07	7,301
	(31-5108-1500)Diversity Funds - Int Med		511000				0.02	2,394
	(37-5495-2001001)MOU - CCORDA		511000				0.25	25,599
	TOTAL Lyden, Elizabeth Ruby						1.00	102,400
Tu, Huiyin	Instructor	00092301	095158	12	2080		1.000	65,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: DDIF Research Emer Med (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Li, Yulong	Research Scientist	00093557	099511	12			0.000	22,962
	(34-5370-2004001)Emergency Medicine		511000				0.00	41,991
	(34-5370-2005001)Emergency Medicine		511000				0.44	44,991
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,498
	(34-5370-2003001)Potential therapies to impr		511000				0.29	30,000
	TOTAL Li, Yulong						1.00	177,384
Nguyen, Thang T	Research Scientist	00093557	099511	12			0.000	23,122
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.00	85,022
	TOTAL Nguyen, Thang T						1.00	170,044
	TOTAL 511000 TENURED FACULTY SALARIES						2.872	254,286
	SUBTOTAL FACULTY						2.872	254,286
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Li, Yulong	Director Basic Science/Transl. Research	00092201	095081	12			0.000	10,000
	(34-5370-2004001)Emergency Medicine		511000				0.00	41,991
	(34-5370-2005001)Emergency Medicine		511000				0.44	44,991
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,498
	(34-5370-2003001)Potential therapies to impr		511000				0.29	30,000
	TOTAL Li, Yulong						1.00	177,384
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	618		0.296	27,296
	(31-5370-0001)Emergency Medicine		513000				0.22	20,000
	(36-5370-2094001)Hyperbaric Oxygen Brain Inj		513000				0.11	10,000
	(36-5370-2093001)Influence of Cooling durati		513000				0.03	2,505
	(36-5370-2029001)NECTAR - Novel Experimental		513000				0.32	29,842
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.03	2,500
	TOTAL Zimmerman, Brooklin k						1.00	92,143
	SUBTOTAL NONFACULTY						0.296	37,296
	SUBTOTAL SALARIES & WAGES						3.168	291,582
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,663
	519200 FICA CONTRIBUTION							14,871
	519300 HEALTH INSURANCE CONTRIBUTION							48,403
	519400 LIFE INSURANCE CONTRIBUTION							292
	519800 WORKERS COMPENSATION							1,157
	SUBTOTAL BENEFITS							76,386
	TOTAL PERSONAL SERVICES							367,968
	COST OBJECT TOTAL							367,968

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: Clinical Emer-Med (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ernest, Eric V	Assoc Professor	00092172	090351	12	1373		0.799	65,316
	(31-5370-0001)Emergency Medicine		511000				0.15	12,049
	(37-8480-1002002)House Officer Emer Med Core		511000				0.05	4,335
	(37-8480-1002002)House Officer Emer Med Core		512100				0.00	10,000
	TOTAL Ernest, Eric V						1.00	91,700
Mathiasen, Ross E	Assoc Professor	00092766	090351	12	337		0.571	28,987
	(37-8480-4001001)DDIF Administration Emer		511000				0.25	12,500
	(31-5370-0001)Emergency Medicine		511000				0.18	9,313
	TOTAL Mathiasen, Ross E						1.00	50,800
Dougherty, Kaitlin	Asst Professor	00090385	090352	12	2080		1.000	45,000
Kalin, Daniel J	Asst Professor	00092786	090352	12	1722		0.808	36,669
	(31-5370-0001)Emergency Medicine		511000				0.19	8,731
	TOTAL Kalin, Daniel J						1.00	45,400
Lippert, Joseph	Asst Professor	00092166	090352	12	1327		0.638	28,970
	(31-5370-0001)Emergency Medicine		511000				0.36	16,130
	TOTAL Lippert, Joseph						1.00	45,100
Mahal, Elizabeth	Asst Professor	00087228	090352	12	1554		0.643	29,468
	(31-5370-0001)Emergency Medicine		511000				0.36	16,332
	TOTAL Mahal, Elizabeth						1.00	45,800
Perry, Thomas R	Asst Professor	00090438	090352	12	1483		0.855	38,652
	(31-5370-0001)Emergency Medicine		511000				0.15	6,548
	TOTAL Perry, Thomas R						1.00	45,200
Cooper, Jeffrey S	Professor	00090491	095150	12	688		0.331	31,952
	(37-8480-2001001)DDIF Research Emer Med		511000				0.30	20,000
	(31-5370-0001)Emergency Medicine		511000				0.35	32,464
	(36-5370-2094001)Hyperbaric Oxygen Brain Inj		511000				0.02	1,000
	TOTAL Cooper, Jeffrey S						1.00	85,416
Walker, Richard	Professor	00075869	095150	12	882		0.346	58,680
	(31-5370-0001)Emergency Medicine		511000				0.15	26,129
	TOTAL Walker, Richard						0.50	84,809
Larsen, Timothy J	Assoc Professor	00092178	095152	12	1704		0.802	95,230
	(37-8480-4001001)DDIF Administration Emer		511000				0.08	10,000
	(31-5370-0001)Emergency Medicine		511000				0.11	13,582
	TOTAL Larsen, Timothy J						1.00	118,812
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	1040		0.500	67,272
Strunk, Elena A	Asst Professor	00093258	095154	12	676		0.266	12,091

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: Clinical Emer-Med (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		511000				0.43	19,779
	TOTAL Strunk, Elena A						0.70	31,870
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	1298		0.542	22,074
	(31-5370-0001)Emergency Medicine		511000				0.46	18,626
	TOTAL Carlsson Buchta, Erica L						1.00	40,700
Jones, Phillip I	Instructor	00093496	095158	12	797		0.361	24,118
	(31-5370-0001)Emergency Medicine		511000				0.14	9,313
	TOTAL Jones, Phillip I						0.50	33,431
	TOTAL 511000 TENURED FACULTY SALARIES						8.462	584,479
	SUBTOTAL FACULTY						8.462	584,479
	SUBTOTAL SALARIES & WAGES						8.462	584,479
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,379
	519200 FICA CONTRIBUTION							29,808
	519300 HEALTH INSURANCE CONTRIBUTION							97,024
	519400 LIFE INSURANCE CONTRIBUTION							584
	519800 WORKERS COMPENSATION							2,319
	SUBTOTAL BENEFITS							153,114
	TOTAL PERSONAL SERVICES							737,593
	COST OBJECT TOTAL							737,593

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: Clinical Emer-Med Bellevue (37-8480-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnett, Andrew R	Asst Professor	00092521	095154	12	2080		1.000	41,400
Brozek, Sean R	Instructor	00093509	095158	12	2080		1.000	40,600
Johnson, Daniel R	Instructor	00092568	095158	12	2080		1.000	40,400
Krause, Adam H	Instructor	00092181	095158	12	2080		1.000	40,600
Madden, Scott A	Instructor	00092788	095158	12	2080		1.000	40,600
Mesloh, Miranda S	Instructor	00093161	095158	12	2080		1.000	40,300
Ross, Weston D	Instructor	00093629	095158	12	2080		1.000	40,300
Welter, Cherie L	Instructor	00093498	095158	12	2080		1.000	40,600
	TOTAL 511000 TENURED FACULTY SALARIES						8.000	324,800
	SUBTOTAL FACULTY						8.000	324,800
	SUBTOTAL SALARIES & WAGES						8.000	324,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,992
519200 FICA CONTRIBUTION								16,565
519300 HEALTH INSURANCE CONTRIBUTION								53,917
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,289
	SUBTOTAL BENEFITS							85,088
	TOTAL PERSONAL SERVICES							409,888
	COST OBJECT TOTAL							409,888

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: Clinical Add'l Emer Med (37-8480-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	095150	12	162		0.078	10,254
	(31-5370-0001)Emergency Medicine		511000				0.24	31,415
	(35-0114-1003001)GCHS		511000				0.08	10,189
	TOTAL Wadman, Michael C						1.00	152,018
Kirschner, Ronald I	Assoc Professor	00093600	095152	12	2080		1.000	87,216
Nguyen, Thang T	Research Scientist	00093557	099511	12			0.000	85,022
	(37-8480-2001001)DDIF Research Emer Med		511000				1.00	85,022
	TOTAL Nguyen, Thang T						1.00	170,044
	TOTAL 511000 TENURED FACULTY SALARIES						1.078	182,492
	SUBTOTAL FACULTY						1.078	182,492
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadman, Michael C	Chairperson	00093075	095140	12	1248		0.600	90,160
Wadman, Michael C	Chairperson Stipend	00093135	095140	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.24	31,415
	(35-0114-1003001)GCHS		511000				0.08	10,189
	TOTAL Wadman, Michael C						1.00	152,018
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	100,160
	SUBTOTAL NONFACULTY						0.600	100,160
	SUBTOTAL SALARIES & WAGES						1.678	282,652
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,306
	519200 FICA CONTRIBUTION							14,415
	519300 HEALTH INSURANCE CONTRIBUTION							46,920
	519400 LIFE INSURANCE CONTRIBUTION							283
	519800 WORKERS COMPENSATION							1,121
	SUBTOTAL BENEFITS							74,045
	TOTAL PERSONAL SERVICES							356,697
	COST OBJECT TOTAL							356,697

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: DDIF Administration Emer-Med (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Professor	00084705	090350	12	1616		0.145	7,500
	(31-5370-0001)Emergency Medicine		511000				0.55	28,443
	(37-8480-1002002)House Officer Emer Med Core		511000				0.30	15,657
	TOTAL Marx, Jared T						1.00	61,600
Zeger, Wesley G	Professor	00092691	090350	12	64		0.131	15,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.22	25,000
	(31-5370-0001)Emergency Medicine		511000				0.23	25,845
	(37-8480-1002002)House Officer Emer Med Core		511000				0.10	11,829
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.32	36,808
	TOTAL Zeger, Wesley G						1.00	124,482
Mathiasen, Ross E	Assoc Professor	00092766	090351	12	518		0.246	12,500
	(37-8480-3001001)Clinical Emer-Med		511000				0.57	28,987
	(31-5370-0001)Emergency Medicine		511000				0.18	9,313
	TOTAL Mathiasen, Ross E						1.00	50,800
Nelsen, Dalton J	Asst Professor	00093254	090352	12	1381		0.862	39,060
	(37-8480-1002002)House Officer Emer Med Core		511000				0.14	6,240
	TOTAL Nelsen, Dalton J						1.00	45,300
Larsen, Timothy J	Assoc Professor	00092178	095152	12	177		0.084	10,000
	(37-8480-3001001)Clinical Emer-Med		511000				0.80	95,230
	(31-5370-0001)Emergency Medicine		511000				0.11	13,582
	TOTAL Larsen, Timothy J						1.00	118,812
	TOTAL 511000 TENURED FACULTY SALARIES						1.468	84,060
	SUBTOTAL FACULTY						1.468	84,060
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barksdale, Aaron N	Vice Chair of Research	00093595	095145	12			0.000	10,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.01	1,000
	(31-5370-0001)Emergency Medicine		511000				0.53	44,955
	(37-8480-1002002)House Officer Emer Med Core		511000				0.19	16,049
	(36-5370-2093001)Influence of Cooling durati		511000				0.03	2,368
	(36-5370-2029001)NECTAR - Novel Experimental		511000				0.24	19,930
	TOTAL Barksdale, Aaron N						1.00	94,302
Zeger, Wesley G	Executive Vice Chair	00071294	095145	12			0.000	10,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: DDIF Administration Emer-Med (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-2001001)DDIF Research Emer Med		511000				0.22	25,000
	(31-5370-0001)Emergency Medicine		511000				0.23	25,845
	(37-8480-1002002)House Officer Emer Med Core		511000				0.10	11,829
	(36-5232-3028001)Infectious Diseases (Intern		511000				0.32	36,808
	TOTAL Zeger, Wesley G						1.00	124,482
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Marx, Jared T	Ultrasound Director	00093030	095081	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.55	28,443
	(37-8480-1002002)House Officer Emer Med Core		511000				0.30	15,657
	TOTAL Marx, Jared T						1.00	61,600
Welniak, Tedd J	METI Fellowship Director	00092244	095081	12			0.000	5,000
	(31-5110-3900)COM Special Emer Med		511000				0.30	12,500
	(31-5370-0001)Emergency Medicine		511000				0.36	15,500
	(37-8480-1002001)House Officer Emer-Med		511000				0.04	1,000
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.30	12,500
	TOTAL Welniak, Tedd J						1.00	46,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Aksamit, Amanda M	Administrator I	00072200	243300	12	1367		0.547	49,976
	(31-5370-0001)Emergency Medicine		513000				0.24	20,000
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.21	12,908
	TOTAL Aksamit, Amanda M						1.00	82,884
Nichols, Heather K	Senior Department Business Oper Analyst	00091621	243300	12	1824		0.939	97,570
	(36-5370-2029001)NECTAR - Novel Experimental		513000				0.06	6,388
	TOTAL Nichols, Heather K						1.00	103,958
Robinson, Laura M	Administrator II	00083319	243300	12	1379		0.663	60,000
	(31-5370-0001)Emergency Medicine		513000				0.34	34,770
	TOTAL Robinson, Laura M						1.00	94,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.149	207,546
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	GME Educational Program Coordinator III	00091983	242400	12	70	33.967	0.034	2,358
	(37-8480-1002001)House Officer Emer-Med		514000				0.95	67,294
	(37-5129-4001001)Robert Muelleman Distg Chai		514000				0.01	1,000
	TOTAL Alberico, Angela J						1.00	70,652
Monaghan, Mary E	GME Educational Program Coordinator I	00092516	242400	12	1684	28.508	0.810	48,006
	(37-5129-4001001)Robert Muelleman Distg Chai		514000				0.19	11,290
	TOTAL Monaghan, Mary E						1.00	59,296
	TOTAL 514000 CLER/TECH/SERV WAGES						0.844	50,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: DDIF Administration Emer-Med (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.993	292,910
	SUBTOTAL SALARIES & WAGES						4.461	376,970
BENEFITS								
519100	RETIREMENT CONTRIBUTION							15,079
519200	FICA CONTRIBUTION							19,225
519300	HEALTH INSURANCE CONTRIBUTION							62,577
519400	LIFE INSURANCE CONTRIBUTION							377
519800	WORKERS COMPENSATION							1,496
	SUBTOTAL BENEFITS							98,754
	TOTAL PERSONAL SERVICES							475,724
	COST OBJECT TOTAL							475,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Medicine Services (81)
COST OBJECT: House Officer EMS (37-8481-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campos, Abraham S	Asst Professor	00092143	090352	12	618		0.577	26,234
	(31-5370-0001)Emergency Medicine		511000				0.35	15,687
	(37-8480-1002002)House Officer Emer Med Core		511000				0.08	3,479
	TOTAL Campos, Abraham S						1.00	50,400
	SUBTOTAL FACULTY						0.577	26,234
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campos, Abraham S	EMS Fellowship Director	00093028	095081	12			0.000	5,000
	(31-5370-0001)Emergency Medicine		511000				0.35	15,687
	(37-8480-1002002)House Officer Emer Med Core		511000				0.08	3,479
	TOTAL Campos, Abraham S						1.00	50,400
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.577	31,234
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,249
	519200 FICA CONTRIBUTION							1,593
	519300 HEALTH INSURANCE CONTRIBUTION							5,185
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							124
	SUBTOTAL BENEFITS							8,182
	TOTAL PERSONAL SERVICES							39,416
	COST OBJECT TOTAL							39,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: NM Clinical Admin Neurosurg (37-8485-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	589		0.283	25,476
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.17	15,304
	(31-5385-0001)Neurosurgery		513000				0.46	41,680
	(37-5310-2000970)Neurosurgery Mission Suppor		513000				0.08	7,562
	TOTAL Nguyen, Jonathan L						1.00	90,022
	SUBTOTAL NONFACULTY						0.283	25,476
	SUBTOTAL SALARIES & WAGES						0.283	25,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,019
519200 FICA CONTRIBUTION								1,299
519300 HEALTH INSURANCE CONTRIBUTION								4,229
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							6,673
	TOTAL PERSONAL SERVICES							32,149
	COST OBJECT TOTAL							32,149

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: House Officer Neurosurg (37-8485-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorell, William E	Professor	00092646	095150	12	2080		1.000	86,592
Maroni Veiga, Dulce	Asst Professor	00079695	095154	12	416		1.000	60,000
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.00	37,603
	TOTAL Maroni Veiga, Dulce						1.00	97,603
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	146,592
	SUBTOTAL FACULTY						2.000	146,592
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M	GME Educational Program Coordinator II	00088974	242400	12	2080	30.327	1.000	63,080
	SUBTOTAL NONFACULTY						1.000	63,080
	SUBTOTAL SALARIES & WAGES						3.000	209,672
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,387
	519200 FICA CONTRIBUTION							10,693
	519300 HEALTH INSURANCE CONTRIBUTION							34,806
	519400 LIFE INSURANCE CONTRIBUTION							210
	519800 WORKERS COMPENSATION							832
	SUBTOTAL BENEFITS							54,928
	TOTAL PERSONAL SERVICES							264,600
	COST OBJECT TOTAL							264,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: House Off Neurosurg Core Fac (37-8485-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	560		0.269	21,100
	(37-8485-3001001)Clinical Neurosurgery		511000				0.72	56,423
	(31-5385-0001)Neurosurgery		511000				0.01	1,021
	TOTAL Aizenberg Ansari, Michele R						1.00	78,544
Surdell, Daniel L	Professor	00093486	090350	12	570		0.274	21,000
	(37-8485-3001001)Clinical Neurosurgery		511000				0.49	37,802
	(31-5385-0001)Neurosurgery		511000				0.24	18,000
	TOTAL Surdell, Daniel L						1.00	76,802
Borg, Nicholas	Asst Professor	00092112	090352	12	518		0.249	14,200
	(37-8485-3001001)Clinical Neurosurgery		511000				0.44	24,900
	(31-5385-0001)Neurosurgery		511000				0.32	18,000
	TOTAL Borg, Nicholas						1.00	57,100
Katzir, Miki	Asst Professor	00092802	090352	12	545		0.262	15,013
	(37-8485-3001001)Clinical Neurosurgery		511000				0.74	42,287
	TOTAL Katzir, Miki						1.00	57,300
Abosch, Aviva	Professor	00071213	095150	12	528		0.253	10,191
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.11	4,300
	(37-5127-1006001)Keegan-Voelte Professorship		511000				0.00	40,000
	(34-5385-2100103)Adaptive Neurostimulation t		512000				0.00	25,116
	(37-8485-4001001)DDIF Administration Neurosu		512000				0.00	74,884
	TOTAL Abosch, Aviva						1.00	180,300
Avecillas-Chasin, Josue M	Asst Professor	00093638	095154	12	510		0.245	14,000
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.52	29,878
	(31-5385-0001)Neurosurgery		511000				0.06	3,137
	(36-5385-2012001)Neurosurgery		511000				0.18	10,185
	TOTAL Avecillas-Chasin, Josue M						1.00	57,200
Gard, Andrew P	Asst Professor	00093287	095154	12	42		0.020	1,020
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	5,620
	TOTAL 511000 TENURED FACULTY SALARIES						1.622	102,144
	SUBTOTAL FACULTY						1.622	102,144
	SUBTOTAL SALARIES & WAGES						1.622	102,144
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,086
	519200 FICA CONTRIBUTION							5,209
	519300 HEALTH INSURANCE CONTRIBUTION							16,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: House Off Neurosurg Core Fac (37-8485-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								405
	SUBTOTAL BENEFITS							26,758
	TOTAL PERSONAL SERVICES							128,902
	COST OBJECT TOTAL							128,902

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: DDIF Research Neurosurg (37-8485-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avecillas-Chasin, Josue M	Asst Professor	00093638	095154	12	1086		0.522	29,878
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	14,000
	(31-5385-0001)Neurosurgery		511000				0.06	3,137
	(36-5385-2012001)Neurosurgery		511000				0.18	10,185
	TOTAL Avecillas-Chasin, Josue M						1.00	57,200
Maroni Veiga, Dulce	Research Scientist	00093371	095702	12			0.000	37,603
	(37-8485-1002001)House Officer Neurosurg		511000				1.00	60,000
	TOTAL Maroni Veiga, Dulce						1.00	97,603
	TOTAL 511000 TENURED FACULTY SALARIES						0.522	67,481
	SUBTOTAL FACULTY						0.522	67,481
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, David G	Programmer/Analyst I	00093288	302306	12	1456		0.700	43,799
	(34-5250-2025204)CoNDA Neuroimaging Core		513000				0.30	18,744
	TOTAL Ellis, David G						1.00	62,543
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	499	21.932	0.240	10,949
	(36-5385-2003888)A Phase 2; Randomized; Doub		514000				0.07	3,193
	(34-5385-2100103)Adaptive Neurostimulation t		514000				0.50	22,809
	(37-5101-3013001)Neurosurgery-Abosch Hire Pk		514000				0.04	1,825
	(36-5385-2004001)The Canadian-American Spina		514000				0.15	6,843
	TOTAL Burcal, Katie L						1.00	45,619
	SUBTOTAL NONFACULTY						0.940	54,748
	SUBTOTAL SALARIES & WAGES						1.462	122,229
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,889
	519200 FICA CONTRIBUTION							6,234
	519300 HEALTH INSURANCE CONTRIBUTION							20,290
	519400 LIFE INSURANCE CONTRIBUTION							122
	519800 WORKERS COMPENSATION							485
	SUBTOTAL BENEFITS							32,020
	TOTAL PERSONAL SERVICES							154,249
	COST OBJECT TOTAL							154,249

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: Clinical Neurosurgery (37-8485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	1493		0.718	56,423
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	21,100
	(31-5385-0001)Neurosurgery		511000				0.01	1,021
	TOTAL Aizenberg Ansari, Michele R						1.00	78,544
Surdell, Daniel L	Professor	00093486	090350	12	1023		0.491	37,802
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	21,000
	(31-5385-0001)Neurosurgery		511000				0.24	18,000
	TOTAL Surdell, Daniel L						1.00	76,802
Klugh III, Arnett	Assoc Professor	00092707	090351	12	2080		1.000	50,300
Borg, Nicholas	Asst Professor	00092112	090352	12	905		0.436	24,900
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	14,200
	(31-5385-0001)Neurosurgery		511000				0.32	18,000
	TOTAL Borg, Nicholas						1.00	57,100
Katzir, Miki	Asst Professor	00092802	090352	12	1535		0.738	42,287
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.26	15,013
	TOTAL Katzir, Miki						1.00	57,300
Sattur, Mithun G	Asst Professor	00092278	090352	12	1204		0.580	33,100
	(31-5385-0001)Neurosurgery		511000				0.42	24,000
	TOTAL Sattur, Mithun G						1.00	57,100
	TOTAL 511000 TENURED FACULTY SALARIES						3.963	244,812
	SUBTOTAL FACULTY						3.963	244,812
	SUBTOTAL SALARIES & WAGES						3.963	244,812
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,792
	519200 FICA CONTRIBUTION							12,485
	519300 HEALTH INSURANCE CONTRIBUTION							40,639
	519400 LIFE INSURANCE CONTRIBUTION							245
	519800 WORKERS COMPENSATION							971
	SUBTOTAL BENEFITS							64,132
	TOTAL PERSONAL SERVICES							308,944
	COST OBJECT TOTAL							308,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: Clinical Add'l Neurosurg (37-8485-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Gliske, Stephen V	Assoc Professor	00093804	090351	12	208		1.000	60,000	
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	80,039	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	140,039
	SUBTOTAL FACULTY							1.000	140,039
	SUBTOTAL SALARIES & WAGES							1.000	140,039
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,602
519200 FICA CONTRIBUTION									7,142
519300 HEALTH INSURANCE CONTRIBUTION									23,246
519400 LIFE INSURANCE CONTRIBUTION									140
519800 WORKERS COMPENSATION									556
	SUBTOTAL BENEFITS								36,686
	TOTAL PERSONAL SERVICES								176,725
	COST OBJECT TOTAL								176,725

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: DDIF Administration Neurosurg (37-8485-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abosch, Aviva	Professor	00071213	095150	12	216		0.107	4,300
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(37-5127-1006001)Keegan-Voelte Professorship		511000				0.00	40,000
	(34-5385-2100103)Adaptive Neurostimulation t		512000				0.00	25,116
	TOTAL Abosch, Aviva						1.00	180,300
SUBTOTAL FACULTY							0.107	4,300
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abosch, Aviva	Chairperson	00087016	095140	12			0.000	74,884
	(34-5385-2100103)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(37-5127-1006001)Keegan-Voelte Professorship		511000				0.00	40,000
	(34-5385-2100103)Adaptive Neurostimulation t		512000				0.00	25,116
	TOTAL Abosch, Aviva						1.00	180,300
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	354		0.170	15,304
	(37-8485-1001001)NM Clinical Admin Neurosurg		513000				0.28	25,476
	(31-5385-0001)Neurosurgery		513000				0.46	41,680
	(37-5310-2000970)Neurosurgery Mission Suppor		513000				0.08	7,562
	TOTAL Nguyen, Jonathan L						1.00	90,022
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Intake/Scheduling Representative	00091824	242400	12	1040	24.475	0.500	25,455
	(31-5385-0001)Neurosurgery		514000				0.50	25,453
	TOTAL Anderson, Khamail						1.00	50,908
Finch, Peggy S	Office Associate I	00072566	242409	12	1040	24.006	0.500	24,967
	(31-5385-0001)Neurosurgery		514000				0.50	24,966
	TOTAL Finch, Peggy S						1.00	49,933
Rouse, Cynthia E	Office Associate I	00087352	242409	12	1040	24.003	0.500	24,964
	(31-5385-0001)Neurosurgery		514000				0.50	24,963
	TOTAL Rouse, Cynthia E						1.00	49,927
Buhr, Isabelle A	Administrative Business Associate	00073143	242500	12	1851	32.670	0.890	60,480
	(37-5310-2000970)Neurosurgery Mission Suppor		514000				0.11	7,475
	TOTAL Buhr, Isabelle A						1.00	67,955
TOTAL 514000 CLER/TECH/SERV WAGES							2.390	135,866
SUBTOTAL NONFACULTY							2.560	226,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Neurosurgery (85)

COST OBJECT: DDIF Administration Neurosurg (37-8485-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.667	230,354
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,214
519200	FICA CONTRIBUTION							11,748
519300	HEALTH INSURANCE CONTRIBUTION							38,239
519400	LIFE INSURANCE CONTRIBUTION							230
519800	WORKERS COMPENSATION							914
SUBTOTAL BENEFITS								60,345
TOTAL PERSONAL SERVICES								290,699
COST OBJECT TOTAL								290,699

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: House Officer PM&R (37-8490-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	1161		0.294	13,408
	(37-8490-3001001)Clinical PM & R		511000				0.71	32,192
	TOTAL Anderson, Christopher W						1.00	45,600
Weaver, Michael D	Asst Professor	00072145	090352	12	2080		1.000	45,700
	TOTAL 511000 TENURED FACULTY SALARIES						1.294	59,108
	SUBTOTAL FACULTY						1.294	59,108
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	GME Educational Program Coordinator II	00091119	242400	12	2080	28.699	1.000	59,694
Palmer, Jean L	Administrative Associate I	00081351	242402	12	1155	27.368	0.555	31,618
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.40	22,712
	(37-5310-2000997)PM&R Mission Support		514000				0.05	2,595
	TOTAL Palmer, Jean L						1.00	56,925
	TOTAL 514000 CLER/TECH/SERV WAGES						1.555	91,312
	SUBTOTAL NONFACULTY						1.555	91,312
	SUBTOTAL SALARIES & WAGES						2.849	150,420
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,017
	519200 FICA CONTRIBUTION							7,671
	519300 HEALTH INSURANCE CONTRIBUTION							24,970
	519400 LIFE INSURANCE CONTRIBUTION							150
	519800 WORKERS COMPENSATION							597
	SUBTOTAL BENEFITS							39,405
	TOTAL PERSONAL SERVICES							189,825
	COST OBJECT TOTAL							189,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Clinical PM & R (37-8490-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	919		0.706	32,192
	(37-8490-1002001)House Officer PM&R		511000				0.29	13,408
	TOTAL Anderson, Christopher W						1.00	45,600
	SUBTOTAL FACULTY						0.706	32,192
	SUBTOTAL SALARIES & WAGES						0.706	32,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,288
519200 FICA CONTRIBUTION								1,642
519300 HEALTH INSURANCE CONTRIBUTION								5,344
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							8,434
	TOTAL PERSONAL SERVICES							40,626
	COST OBJECT TOTAL							40,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Physical Medicine & Rehabilitation (90)

COST OBJECT: DDIF Administration PM&R (37-8490-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zaloudek, Kayla M	Administrative Business Associate	00091262	242500	12	314	28.860	0.151	9,072
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.63	37,902
	(37-5310-2000997)PM&R Mission Support		514000				0.05	2,700
	(31-5390-0001)Physical Med & Rehab		514000				0.17	10,354
	TOTAL Zaloudek, Kayla M						1.00	60,028
	SUBTOTAL NONFACULTY						0.151	9,072
	SUBTOTAL SALARIES & WAGES						0.151	9,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								1,506
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							2,377
	TOTAL PERSONAL SERVICES							11,449
	COST OBJECT TOTAL							11,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Dermatology (95)

COST OBJECT: House Officers Dermatology (37-8495-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carley, Jaida K	GME/UME Education Program Coordinator I	00089999	242400	12	2080	25.215	1.000	52,446
SUBTOTAL NONFACULTY							1.000	52,446
SUBTOTAL SALARIES & WAGES							1.000	52,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,098
519200 FICA CONTRIBUTION								2,675
519300 HEALTH INSURANCE CONTRIBUTION								8,706
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								13,739
TOTAL PERSONAL SERVICES								66,185
COST OBJECT TOTAL								66,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Dermatology (95)

COST OBJECT: DDIF Research Dermatology (37-8495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kustka, Lucinda R	Research Nurse Coordinator	00072662	293316	12	2080		1.000	88,580
SUBTOTAL NONFACULTY							1.000	88,580
SUBTOTAL SALARIES & WAGES							1.000	88,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,543
519200 FICA CONTRIBUTION								4,518
519300 HEALTH INSURANCE CONTRIBUTION								14,704
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								23,205
TOTAL PERSONAL SERVICES								111,785
COST OBJECT TOTAL								111,785

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Dermatology (95)

COST OBJECT: DDIF Administration Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adams, Jennifer L	Assoc Professor	00092530	090351	12	2080		1.000	55,000
Barrett, Erin X	Assoc Professor	00093541	090351	12	474		0.259	11,504
	(36-5395-2005001)Dermatology (Internal Medic		511000				0.74	38,596
	TOTAL Barrett, Erin X						1.00	50,100
Sutton, Adam V	Assoc Professor	00089442	090351	12	1760		1.000	55,000
Arthur, Megan R	Asst Professor	00093745	090352	12	1760		1.000	45,500
Georgesesen, Corey J	Asst Professor	00093221	090352	12	1758		1.000	45,300
Lonowski, Sarah L	Asst Professor	00092853	090352	12	2080		1.000	45,100
Stephany, Matthew P	Asst Professor	00093016	090352	12	2080		1.000	45,200
Sulewski Jr, Ronald J	Asst Professor	00093185	090352	12	2080		1.000	45,400
Wysong, Ashley	Professor	00084312	095150	12	1664		0.800	40,400
	(37-5128-1001001)Wm Bruce Professorship-Ashl		511000				0.20	10,000
	TOTAL Wysong, Ashley						1.00	150,400
	TOTAL 511000 TENURED FACULTY SALARIES						8.059	388,404
	SUBTOTAL FACULTY						8.059	388,404
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wysong, Ashley	Chairperson	00090130	095140	12			0.000	100,000
	(37-5128-1001001)Wm Bruce Professorship-Ashl		511000				0.20	10,000
	TOTAL Wysong, Ashley						1.00	150,400
513000 MGR/PROFESSIONAL SAL								
Olnes, Karle E	Business Operations Manager	00089581	243336	12	2080		1.000	75,000
Longuski, Paul E	Marketing and Communications Specialist	00072072	343302	12	2080		1.000	57,783
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	132,783
514000 CLER/TECH/SERV WAGES								
Jensen, Gabrielle M	Administrative Associate I	00091423	242402	12	2080	25.954	1.000	53,984
Myers, Roger	Office Associate I	00089855	242409	12	2080	21.420	1.000	44,553
Wright, Katie L	Office Associate I	00072518	242409	12	2080	21.420	1.000	44,553
Wackel, Megan E	Research Project Associate	00071402	362500	12	1435	20.400	1.000	42,432
Im, Hannah E	Clinical Research Associate I	00091268	362505	12	936	18.540	1.000	38,563
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	224,085
	SUBTOTAL NONFACULTY						7.000	456,868
	SUBTOTAL SALARIES & WAGES						15.059	845,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Dermatology (95)

COST OBJECT: DDIF Administration Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								43,109
519300 HEALTH INSURANCE CONTRIBUTION								140,315
519400 LIFE INSURANCE CONTRIBUTION								845
519800 WORKERS COMPENSATION								3,354
	SUBTOTAL BENEFITS							221,434
	TOTAL PERSONAL SERVICES							1,066,706
	COST OBJECT TOTAL							1,066,706

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	75,498
Amadeo, Ashley L	Tissue Procurement Specialist	00071334	293300	12	2080		1.000	55,763
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	105,542
Diggins, Karli R	Tissue Procurement Specialist II	00091319	293300	12	2080		1.000	69,995
Retallick, Cynthia M	Tissue Procurement Specialist	00090258	293300	12	2080		1.000	63,150
TBA	Tissue Procurement Manager	00085055	293300	12	2080		1.000	73,994
TBA	Tissue Procurement Specialist	00090149	293300	12	2080		1.000	61,800
Varney, David T	Tissue Procurement Specialist	00090149	293300	12	2080		1.000	57,000
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	562,742
514000 CLER/TECH/SERV WAGES								
TBA	Office/Accounting Associate	00072744	242400	12	1664	19.810	0.800	32,964
SUBTOTAL NONFACULTY							8.800	595,706
SUBTOTAL SALARIES & WAGES							8.800	595,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,807
519200 FICA CONTRIBUTION								32,764
519300 HEALTH INSURANCE CONTRIBUTION								101,866
519400 LIFE INSURANCE CONTRIBUTION								596
519800 WORKERS COMPENSATION								2,364
SUBTOTAL BENEFITS								164,397
TOTAL PERSONAL SERVICES								760,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,842
530000 OPERATING SUPPLIES								96,494
540000 TRAVEL EXPENSE								1,078
560000 GOVERNMENT AID								382,956
TOTAL NET OPERATING EXPENSES								622,370
COST OBJECT TOTAL								1,382,473

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Optician	00086304	292503	12	2080	20.227	1.000	42,072
TBA	Manager, Optical Shop	00086225	293300	12	2080		1.000	70,974
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	113,046
514000 CLER/TECH/SERV WAGES								
TBA	Optician	00086251	292503	12	2080	18.810	1.000	39,125
TBA	Regulatory Coordinator II	00090833	363300	12	2080		1.000	31,949
TBA	Researcher	00072879	363308	12	2080	23.538	1.000	48,960
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	120,034
SUBTOTAL NONFACULTY							5.000	233,080
SUBTOTAL SALARIES & WAGES							5.000	233,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,489
519200 FICA CONTRIBUTION								12,819
519300 HEALTH INSURANCE CONTRIBUTION								39,857
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								925
SUBTOTAL BENEFITS								64,323
TOTAL PERSONAL SERVICES								297,403
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,901
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
TOTAL NET OPERATING EXPENSES								408,505
COST OBJECT TOTAL								705,908

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: UNeMed-UNMC Tech (33-9696-0354)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherr, Tyler D	Instructor	00088903	095158	12	208		0.100	11,158
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.23	24,998
	TOTAL Scherr, Tyler D						1.00	109,500
SUBTOTAL FACULTY							0.100	11,158
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	223,940
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	147,770
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	371,710
513000 MGR/PROFESSIONAL SAL								
TBA	Licensing Associate	00071419	242300	12	2080		1.000	55,000
Andersen, Jeffrey M	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	89,513
Boehm, Matthew B	Associate Director, Marketing/Licensing	00071129	243300	12	2080		1.000	145,695
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	84,694
Harsh, Cori L	Financial/Budget Analyst	00071727	243300	12	2080		1.000	80,542
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	208		0.100	14,820
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,445
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.05	7,410
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	32,380
	(31-4301-0084)NABID		513000				0.55	81,728
	(35-1209-3002001)Omaha Medical Technology Pi		513000				0.05	7,410
TOTAL Runge, Henry J							1.00	148,193
Ware, Mindy L	Patent Specialist	00091559	243300	12	2080		1.000	82,895
Carlson, Lisa M	Licensing Specialist I	00071290	243332	12	2080		1.000	84,589
Hawley, Amanda S	Senior Licensing Specialist	00071977	243333	12	2080		1.000	115,500
Scherr, Tyler D	Senior Licensing Specialist	00091011	243333	12			0.671	73,344
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.23	24,998
TOTAL Scherr, Tyler D							1.00	109,500
Litton, Charles D	Marketing & Communications Manager	00091099	343309	12	2080		1.000	73,468
TOTAL 513000 MGR/PROFESSIONAL SAL							9.771	900,060
514000 CLER/TECH/SERV WAGES								
Scheffel, Dorene M	Research Resources Project Coordinator	00072578	242400	12	208	24.814	0.100	5,161
	(31-1209-0030)DRC Research Resources Office		514000				0.90	46,458
TOTAL Scheffel, Dorene M							1.00	51,619
SUBTOTAL NONFACULTY							11.871	1,276,931
SUBTOTAL SALARIES & WAGES							11.971	1,288,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: UNeMed-UNMC Tech (33-9696-0354)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							57,964
519200	FICA CONTRIBUTION							70,845
519300	HEALTH INSURANCE CONTRIBUTION							220,263
519400	LIFE INSURANCE CONTRIBUTION							1,288
519800	WORKERS COMPENSATION							5,111
	SUBTOTAL BENEFITS							355,471
	TOTAL PERSONAL SERVICES							1,643,560
	COST OBJECT TOTAL							1,643,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: NE Enterprises, Inc (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,826
TOTAL NET OPERATING EXPENSES								5,826
COST OBJECT TOTAL								5,826

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	59,148
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	68,493
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	127,641
514000 CLER/TECH/SERV WAGES								
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	16.179	1.000	33,652
TBA	Assistant Teacher	00080456	261401	12	2080	15.000	1.000	31,200
TBA	Assistant Teacher	00080790	261401	12	2080	15.517	1.000	32,275
Velasquez, Eligia A	Assistant Teacher	00082268	261401	12	2080	15.875	1.000	33,021
Howe, Tessa R	Lead Teacher	00079979	262701	12	2080	19.613	1.000	40,794
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	19.765	1.000	41,112
Long, Jessica	Lead Teacher	00084160	262701	12	1820	19.320	0.875	35,163
Raven, Tabitha L	Lead Teacher	00079978	262701	12	2080	17.836	1.000	37,098
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	20.606	1.000	42,860
TBA	Lead Teacher, Infant Room	00079975	262701	12	2080	18.818	1.000	39,141
TBA	Lead Teacher	00080453	262701	12	2080	18.270	1.000	38,002
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	1820	19.320	0.875	35,162
TOTAL 514000 CLER/TECH/SERV WAGES							11.750	439,480
SUBTOTAL NONFACULTY							13.750	567,121
SUBTOTAL SALARIES & WAGES							13.750	567,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,521
519200 FICA CONTRIBUTION								31,192
519300 HEALTH INSURANCE CONTRIBUTION								96,978
519400 LIFE INSURANCE CONTRIBUTION								568
519800 WORKERS COMPENSATION								2,250
SUBTOTAL BENEFITS								156,509
TOTAL PERSONAL SERVICES								723,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,653
530000 OPERATING SUPPLIES								10,122
TOTAL NET OPERATING EXPENSES								22,775
COST OBJECT TOTAL								746,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
TOTAL NET OPERATING EXPENSES								61,924
COST OBJECT TOTAL								61,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Psychiatry Clinic (33-9710-5450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00085202	095154	12	399		0.192	17,741	
	SUBTOTAL FACULTY							0.192	17,741
	SUBTOTAL SALARIES & WAGES							0.192	17,741
BENEFITS									
519100	RETIREMENT CONTRIBUTION								798
519200	FICA CONTRIBUTION								976
519300	HEALTH INSURANCE CONTRIBUTION								3,034
519400	LIFE INSURANCE CONTRIBUTION								18
519800	WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS								4,896
	TOTAL PERSONAL SERVICES								22,637
	COST OBJECT TOTAL								22,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Developmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00072179	095150	12	104		0.050	8,861	
	SUBTOTAL FACULTY							0.050	8,861
	SUBTOTAL SALARIES & WAGES							0.050	8,861
BENEFITS									
519100 RETIREMENT CONTRIBUTION								399	
519200 FICA CONTRIBUTION								487	
519300 HEALTH INSURANCE CONTRIBUTION								1,515	
519400 LIFE INSURANCE CONTRIBUTION								9	
519800 WORKERS COMPENSATION								35	
	SUBTOTAL BENEFITS							2,445	
	TOTAL PERSONAL SERVICES							11,306	
	COST OBJECT TOTAL							11,306	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Accounts Receivable (13)

COST OBJECT: Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
570000	COST OF GOODS SOLD							1,000
	TOTAL NET OPERATING EXPENSES							56,000
	COST OBJECT TOTAL							56,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: UDA GENERAL (33-9813-0159)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berkheim, David G	Executive Director	00093114	095221	12	1269		0.609	70,724
	(31-0930-0001)COD Adult Restorative Dentistr		512100				0.11	12,155
	(37-0905-1009001)Dean's Pro Svc Fees		512100				0.29	33,152
	TOTAL Berkheim, David G						1.00	116,031
513000 MGR/PROFESSIONAL SAL								
Kellogg, Erica L	UDA Accountant	00071917	243301	12	1040	31.305	0.500	32,557
Haller, Shawn M	Dental Hygienist	00090581	293304	12	1664	41.002	0.800	68,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	100,784
514000 CLER/TECH/SERV WAGES								
Beller, Tarrin K	Clinic Clerk	00084751	241400	12	2080	19.050	1.000	39,624
Payer, Lydia R	Clinic Clerk	00071610	241400	12	2080	19.050	1.000	39,624
Adkins, Chiquette R	Dental Assistant	00090274	291502	12	2080	22.500	1.000	46,800
Mora, Thalia	Dental Assistant	00071588	291502	12	2080	22.000	1.000	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	171,808
	SUBTOTAL NONFACULTY						5.909	343,316
	SUBTOTAL SALARIES & WAGES						5.909	343,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,449
519200 FICA CONTRIBUTION								18,882
519300 HEALTH INSURANCE CONTRIBUTION								58,707
519400 LIFE INSURANCE CONTRIBUTION								343
519800 WORKERS COMPENSATION								1,362
	SUBTOTAL BENEFITS							94,743
	TOTAL PERSONAL SERVICES							438,059
	COST OBJECT TOTAL							438,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: UDA PATHOLOGY (33-9813-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marlow-Lambert, Sandi R	Office Assistant II	00087463	241409	12	2080	18.825	1.000	39,156
SUBTOTAL NONFACULTY							1.000	39,156
SUBTOTAL SALARIES & WAGES							1.000	39,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,762
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								6,696
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								10,806
TOTAL PERSONAL SERVICES								49,962
COST OBJECT TOTAL								49,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Accounts Receivable (13)

COST OBJECT: AdductNE LLC (33-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	49,846
							1.000	49,846
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	49,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,243
519200 FICA CONTRIBUTION								2,742
519300 HEALTH INSURANCE CONTRIBUTION								8,524
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								13,757
TOTAL PERSONAL SERVICES								63,603
COST OBJECT TOTAL								63,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (54)
COST OBJECT: NCPS Contract (33-9854-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Patrick M	Asst Professor	00093207	090352	12	208		0.100	10,815
	(31-5430-0001)Epidemiology		511000				0.90	97,335
	TOTAL Maloney, Patrick M						1.00	108,150
	SUBTOTAL FACULTY						0.100	10,815
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barr, Emily A	Executive Director, NCPS	00081128	243300	12	2080		1.000	105,000
Snyder, Carla L	Patient Safety Program Director	00071907	293300	12	2080		1.000	97,785
TBA	Patient Safety Data Analyst	00091447	363300	12	2080		1.000	62,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	265,185
	SUBTOTAL NONFACULTY						3.000	265,185
	SUBTOTAL SALARIES & WAGES						3.100	276,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,420
	519200 FICA CONTRIBUTION							15,180
	519300 HEALTH INSURANCE CONTRIBUTION							47,196
	519400 LIFE INSURANCE CONTRIBUTION							276
	519800 WORKERS COMPENSATION							1,095
	SUBTOTAL BENEFITS							76,167
	TOTAL PERSONAL SERVICES							352,167
	COST OBJECT TOTAL							352,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Accounts Receivable (54)

COST OBJECT: DHHS NE INJURY SURVE (33-9854-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qin, Zijian	Epidemiologist, DHHS NE Injury Surveill	00072462	293300	12	2080		1.000	72,760
SUBTOTAL NONFACULTY							1.000	72,760
SUBTOTAL SALARIES & WAGES							1.000	72,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,274
519200 FICA CONTRIBUTION								4,002
519300 HEALTH INSURANCE CONTRIBUTION								12,442
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								20,080
TOTAL PERSONAL SERVICES								92,840
COST OBJECT TOTAL								92,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Accounts Receivable (54)

COST OBJECT: DHHS STATE HLTH ASSN (33-9854-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehrenberg, Celeste R	State Hlth Assess/Improvement PI Manager	00089073	263300	12	2080		1.000	86,238
							1.000	86,238
							1.000	86,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,881
519200 FICA CONTRIBUTION								4,743
519300 HEALTH INSURANCE CONTRIBUTION								14,747
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								342
							23,799	23,799
							110,037	110,037
							110,037	110,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (56)
COST OBJECT: CHMC Ped Faculty Sup (33-9856-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00090221	090352	12	314		0.151	17,901	
TBA	Asst Professor	00092436	090352	12	312		0.150	18,243	
	TOTAL 511000 TENURED FACULTY SALARIES							0.301	36,144
	SUBTOTAL FACULTY							0.301	36,144
	SUBTOTAL SALARIES & WAGES							0.301	36,144
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,626
519200 FICA CONTRIBUTION									1,988
519300 HEALTH INSURANCE CONTRIBUTION									6,181
519400 LIFE INSURANCE CONTRIBUTION									36
519800 WORKERS COMPENSATION									143
	SUBTOTAL BENEFITS								9,974
	TOTAL PERSONAL SERVICES								46,118
	COST OBJECT TOTAL								46,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,863,592
TOTAL NET OPERATING EXPENSES								46,863,592
COST OBJECT TOTAL								46,863,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,062
TOTAL NET OPERATING EXPENSES								26,062
COST OBJECT TOTAL								26,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							697,745
	TOTAL NET OPERATING EXPENSES							697,745
	COST OBJECT TOTAL							697,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,599,980
TOTAL NET OPERATING EXPENSES								19,599,980
COST OBJECT TOTAL								19,599,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							124,957,819
	TOTAL NET OPERATING EXPENSES							124,957,819
	COST OBJECT TOTAL							124,957,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,298,528
TOTAL NET OPERATING EXPENSES								3,298,528
COST OBJECT TOTAL								3,298,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,608,440
TOTAL NET OPERATING EXPENSES								2,608,440
COST OBJECT TOTAL								2,608,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,436,524
TOTAL NET OPERATING EXPENSES								37,436,524
COST OBJECT TOTAL								37,436,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,867,635
TOTAL NET OPERATING EXPENSES								42,867,635
COST OBJECT TOTAL								42,867,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,240,525
TOTAL NET OPERATING EXPENSES								84,240,525
COST OBJECT TOTAL								84,240,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,307,088
TOTAL NET OPERATING EXPENSES								20,307,088
COST OBJECT TOTAL								20,307,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,628,657
	TOTAL NET OPERATING EXPENSES							5,628,657
	COST OBJECT TOTAL							5,628,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,789
	TOTAL NET OPERATING EXPENSES							28,789
	COST OBJECT TOTAL							28,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							390,365
	TOTAL NET OPERATING EXPENSES							390,365
	COST OBJECT TOTAL							390,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,096,125
TOTAL NET OPERATING EXPENSES								2,096,125
COST OBJECT TOTAL								2,096,125

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