

Fiscal Year 2023-2024

Departmental Budget Listing

UNIVERSITY OF
Nebraska
Lincoln

Volume 1

2023-2024 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
 “00” – 12-month appointment paid over 12 months
 “01” – Academic year appointment paid over 9 months
 “02” – Academic year appointment paid over 12 months
 “03” – 10 month appointment paid over 10 months
 “04” – 10 month appointment paid over 12 months
 “05” – Summer session appointment
 “06” – Fall semester appointment
 “07” – Spring semester appointment
 “08” – Other
 “09” – Spring semester appointment paid over 8 months
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual HoursThis field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay RateThis field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time EquivalentThis column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	261,449
Batman, Renee F	Asst Vice Chancellor & Chief Adm Officer	00002612	095013	12			1.000	225,773
TBA	Assistant Vice Chancellor	00015089	095013	12			1.000	209,383
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	207,870
Ankerson, Katherine S	Exec. Vice Chancellor, Academic Affairs	00005723	095018	12			1.000	431,046
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			1.000	254,970
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Goodburn, Amy M						1.00	257,470
TBA	Associate Vice Chancellor	00008146	095101	12			1.000	202,400
Walker, Judith L	Associate Vice Chancellor	00009122	095101	12			1.000	244,284
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judith L						1.00	249,284
Bellows, Laurie H	Vice Chancellor	00004426	095110	12			0.000	12,000
	(21-4201-0001)Vice Chancellor for Student Af		512100				1.00	275,472
	TOTAL Bellows, Laurie H						1.00	287,472
Hope, Debra A	Dean and Associate Vice Chancellor	00008050	095125	12			0.750	171,215
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0523-0001)Psychology		511000				0.25	47,338
	TOTAL Hope, Debra A						1.00	223,553
Hanrahan, Kevin	Director of Faculty Development	00013203	098160	02			0.500	44,152
Hanrahan, Kevin	Director of Faculty Development	00013203	098160	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				0.50	44,152
	TOTAL Hanrahan, Kevin						1.00	98,304
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						8.250	2,274,542
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	12			0.000	47,521
McDaniel, Jon-Michael D	Project Specialist	00014936	242300	12			1.000	62,000
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	74,107
Sorensen, Kaylene S	Administrative Specialist	00008221	242402	12	2080	27.978	1.000	58,195
Compton, Tonia M	Academic Policy & Faculty Affairs Spec	00013720	243300	12			1.000	63,000
Gortemaker, Justy R	Events and Outreach Coordinator	00008505	243300	12			1.000	64,890
Messer, Kendra J	Executive Assistant	00004524	243300	12			1.000	71,750
Wortmann, Allison A	Academic Personnel & HR Specialist	00006275	243300	12			1.000	74,160
Simonsen, Derek W	Budget Mgr & Academic Financial Analyst	00006276	243339	12			1.000	106,529
Muller, Jennifer F	Faculty Records Data Analyst	00015892	243341	12			1.000	97,462
Holz, Anne	Web Designer/Developer	00002538	303329	12			1.000	68,743
Kundhi, Julie T	Director of Communications	00008565	344300	12			1.000	110,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	898,392
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	15
SUBTOTAL NONFACULTY							19.250	3,172,949
SUBTOTAL SALARIES & WAGES							19.250	3,172,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170,064
519200 FICA CONTRIBUTION								140,347
519300 HEALTH INSURANCE CONTRIBUTION								287,349
519400 LIFE INSURANCE CONTRIBUTION								1,438
SUBTOTAL BENEFITS								599,198
TOTAL PERSONAL SERVICES								3,772,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,759
521000 PLANNED OPERATING EXPENSES								8,067
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	114,826
TOTAL NET OPERATING EXPENSES								114,826
COST OBJECT TOTAL								3,886,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	3,220
	SUBTOTAL NONFACULTY						0	3,220
	SUBTOTAL SALARIES & WAGES						0.000	3,220
	TOTAL PERSONAL SERVICES							3,220
	COST OBJECT TOTAL							3,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
COE Inversion Pool	COE Inversion Pool	00014378	090011	00			0.000	1,479,741
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	1,573,643
TOTAL 511000 TENURED FACULTY SALARIES							0.000	3,053,384
SUBTOTAL FACULTY							0	3,053,384
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.490	41,166
	(21-2405-0001)Global Experiences State Aided		513000				0.26	21,545
	(21-0111-5101)POE - Honors Pgm		513000				0.25	21,258
TOTAL Baskerville, Rebecca Luhrs							1.00	83,969
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	4,284
SUBTOTAL NONFACULTY							0.740	45,450
SUBTOTAL SALARIES & WAGES							0.740	3,098,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,819
519200 FICA CONTRIBUTION								2,730
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								6,457
TOTAL PERSONAL SERVICES								3,105,291
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,789
599950 PLANNED NEGATIVE BUDGET-NON-P								-7,300,953
599950 PLANNED NEGATIVE BUDGET-NON-P								-279,213
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-7,580,166
TOTAL NET OPERATING EXPENSES								-7,527,377
COST OBJECT TOTAL								-4,422,086

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	5,005
Abel, Marco	Willa Cather Professorship	00014430	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.40	51,315
	(21-0512-0001)English		512000				0.60	84,669
	TOTAL Abel, Marco						1.00	140,984
Becker, Donald F	Prfship/Bessey	00033059	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.30	58,643
	(21-6230-5200)POE-Biochem Research		512000				0.55	122,878
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	33,504
	TOTAL Becker, Donald F						1.00	220,025
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	175,299
	TOTAL Berkowitz, David B						1.00	180,299
Binek, Christian	Bessey Professorship	00015447	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				0.80	108,630
	(21-0521-0001)Physics And Astronomy		512100				0.20	27,157
	TOTAL Binek, Christian						1.00	140,787
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	110,794
	TOTAL Blum, Paul H						1.00	115,794
Brank, Eve M	Douglas Professorship	00016212	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.25	40,063
	(21-0520-0001)Center on Children Families La		512100				0.75	136,212
	TOTAL Brank, Eve M						1.00	181,275
Brock, Rebecca L	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	112,119
	TOTAL Brock, Rebecca L						1.00	115,119
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	104,032
	TOTAL Brooke, Robert E						1.00	109,032
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	97,138
	TOTAL Buhler, Stephen Michael						1.00	102,138
Castro, Joy E	Willa Cather Professorship	00009393	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.40	54,002
	(21-0507-0001)Ethnic Studies		512100				0.60	89,103
	TOTAL Castro, Joy E						1.00	148,105

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Detweiler, Carrick J	Susan J. Rosowski Professorship	00002907	098610	02			0.000	3,000
	(21-1108-0001)CSE		511000				1.00	192,963
	TOTAL Detweiler, Carrick J						1.00	195,963
DiLillo, David K	Willa Cather Professorship	00002837	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	65,920
	(21-0523-0001)Psychology		512000				0.60	108,768
	TOTAL DiLillo, David K						1.00	179,688
Dodds, Eric D	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	93,399
	TOTAL Dodds, Eric D						1.00	96,399
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	162,351
	TOTAL Dowben, Peter						1.00	167,351
Dussault, Patrick H	Bessey Professorship	00012745	098610	12			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				0.20	43,459
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	191,220
	TOTAL Dussault, Patrick H						1.00	239,679
Faller, Ronald Keith	Cather Professorship	00016214	098610	12			0.000	5,000
	(22-1113-1001)MwRSF_Svc Ctr_Salaries		511000				0.91	173,382
	(22-1113-1001)MwRSF_Svc Ctr_Salaries		512100				0.09	17,677
	TOTAL Faller, Ronald Keith						1.00	196,059
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	91,685
	TOTAL Garbin, Calvin Peter						1.00	96,685
Gay, Timothy	Willa Cather Professorship	00008077	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	151,821
	TOTAL Gay, Timothy						1.00	156,821
Gervais, Sarah J	Susan Rosowski Professorship	00008618	098610	02			0.000	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.23	35,894
	(21-0523-0001)Psychology		511000				0.77	120,016
	TOTAL Gervais, Sarah J						1.00	158,910
Harbourne, Brian Lee	Willa Cather Professorship	00014429	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	140,793
	TOTAL Harbourne, Brian Lee						1.00	145,793
Hebets, Eileen A	Bessey Professor	00015236	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	150,287
	TOTAL Hebets, Eileen A						1.00	155,287
Helikar, Tomas	Rosowski Professorship	00033076	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.30	38,370
	(21-6230-0001)Biochemistry		511000				0.70	89,528
	TOTAL Helikar, Tomas						1.00	130,898
Hermiller, Susan M	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	137,530
	TOTAL Hermiller, Susan M						1.00	142,530
Hope, Debra A	Aaron Douglas Professorship	00009394	098610	12			0.000	5,000
	(21-0523-0001)Psychology		511000				0.25	47,338
	(21-0101-0001)Office of EVC		512100				0.75	171,215
	TOTAL Hope, Debra A						1.00	223,553
Jagodinsky, Katrina L	Susan J. Rosowski Professorship	00009396	098610	02			0.000	3,000
	(21-0516-0001)History		511000				1.00	93,366
	TOTAL Jagodinsky, Katrina L						1.00	96,366
Kellas, Jody L	Willa Cather Professorship	00015484	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	52,957
	(21-0525-0001)Communication Studies		512000				0.60	87,380
	TOTAL Kellas, Jody L						1.00	145,337
Khalimonchuk, Oleh	Rosowski Professorship	00033067	098610	02			0.000	3,000
	(21-6230-5201)POE-Redox Biology Center		511000				1.00	154,961
	TOTAL Khalimonchuk, Oleh						1.00	157,961
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	2,500
	(21-0517-0001)Mathematics		511000				0.50	98,657
	TOTAL Lewis, William J						0.50	101,157
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	115,220
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	41,898
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	52,374
	TOTAL Mamo, Martha						1.00	214,492
McQuillan, Julia	Willa Cather Professorship	00012883	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	147,402
	TOTAL McQuillan, Julia						1.00	152,402
Montooth, Kristi	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	122,812
	TOTAL Montooth, Kristi						1.00	125,812
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000
	(21-6239-0001)SVMBs Research Parent		511000				0.50	111,930
	(21-6139-0001)SVMBs Teaching Parent		511000				0.25	55,964
	(21-6160-0001)Veterinary Medicine		511000				0.25	55,964
	TOTAL Moxley, Rodney A						1.00	228,858

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	166,028
	TOTAL Rajca, Andrzej						1.00	171,028
Roston, Rebecca L	Rosowski Professorship	00016210	098610	02			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.20	21,439
	(21-6230-0001)Biochemistry		511000				0.80	85,747
	TOTAL Roston, Rebecca L						1.00	110,186
Soh, Leen-Kiat	Bessey Professorship	00016213	098610	02			0.000	5,000
	(21-1108-0001)CSE		511000				1.00	175,654
	TOTAL Soh, Leen-Kiat						1.00	180,654
Stevens, Jeffrey R	Susan Rosowski Professorship	00014428	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	111,726
	TOTAL Stevens, Jeffrey R						1.00	114,726
Storz, Jay F	Willa Cather Professorship	00012881	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	147,633
	TOTAL Storz, Jay F						1.00	152,633
Stump, Jordan Matthew	Willa Cather Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	122,036
	TOTAL Stump, Jordan Matthew						1.00	127,036
Swearer, Susan M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				0.30	42,896
	(21-1707-0001)Educational Psychology		512000				0.70	115,541
	TOTAL Swearer, Susan M						1.00	163,437
TBA	Cather/Bessey Professorship	00002293	098610	02			0.000	15,375
TBA	Bessey Professorship	00002673	098610	02			0.000	5,000
TBA	Susan J. Rosowski	00008081	098610	02			0.000	3,000
TBA	Susan Rosowski Professorship	00008619	098610	02			0.000	3,000
TBA	Cather Professorship	00013737	098610	02			0.000	5,000
TBA	Bessey Professor	00015233	098610	02			0.000	5,000
TBA	Bessey Professorship	00033002	098610	12			0.000	5,000
TBA	Bessey Professorship	00033015	098610	12			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	(21-0522-0001)Political Science		511000				1.00	174,871
	TOTAL Theiss-Morse, Elizabeth A						1.00	179,871
Tyler, Kimberly A	Cather/Bessey Professorship	00006581	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	145,746
	TOTAL Tyler, Kimberly A						1.00	150,746
Waite, Stacey A	Susan J. Rosowski Professorship	00007169	098610	02			0.000	3,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	96,200
	TOTAL Waite, Stacey A						1.00	99,200
Walker, Judith L	Douglas Professorship	00008577	098610	12			0.000	5,000
	(21-0101-0001)Office of EVC		512100				1.00	244,284
	TOTAL Walker, Judith L						1.00	249,284
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	151,909
	TOTAL Walker, Mark E						1.00	156,909
Waters, Clarence E	Aaron Douglas Professorship	00009395	098610	02			0.000	5,000
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				1.00	162,677
	TOTAL Waters, Clarence E						1.00	167,677
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	105,575
	TOTAL White, Laura M						1.00	110,575
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	163,044
	TOTAL Wiener, Richard L						1.00	168,044
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	22,757
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	75,549
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	53,268
	TOTAL Yang, Yiqi						1.00	156,574
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	86,605
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	86,602
	TOTAL Zempleni, Janos						1.00	178,207
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	271,880
	SUBTOTAL FACULTY						0	271,880
	SUBTOTAL SALARIES & WAGES						0.000	271,880
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,867
	519200 FICA CONTRIBUTION							13,277
	519300 HEALTH INSURANCE CONTRIBUTION							21,545
	519400 LIFE INSURANCE CONTRIBUTION							149
	SUBTOTAL BENEFITS							49,838
	TOTAL PERSONAL SERVICES							321,718
	COST OBJECT TOTAL							321,718

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	2,061,312
SUBTOTAL FACULTY							0	2,061,312
SUBTOTAL SALARIES & WAGES							0.000	2,061,312
TOTAL PERSONAL SERVICES								2,061,312
COST OBJECT TOTAL								2,061,312

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	227,068
	SUBTOTAL FACULTY						0	227,068
	SUBTOTAL SALARIES & WAGES						0.000	227,068
	TOTAL PERSONAL SERVICES							227,068
	COST OBJECT TOTAL							227,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC Summer Sessions (21-0101-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	4,163,847
SUBTOTAL FACULTY							0	4,163,847
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
SUBTOTAL NONFACULTY							0	374,910
SUBTOTAL SALARIES & WAGES							0.000	4,538,757
TOTAL PERSONAL SERVICES								4,538,757
COST OBJECT TOTAL								4,538,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	306
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	18,116
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	18,422
SUBTOTAL NONFACULTY							0	18,422
SUBTOTAL SALARIES & WAGES							0.000	18,422
TOTAL PERSONAL SERVICES								18,422
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								301,140
TOTAL NET OPERATING EXPENSES								301,140
COST OBJECT TOTAL								319,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,370
TOTAL NET OPERATING EXPENSES								653,370
COST OBJECT TOTAL								653,370

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	116,930
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	129,430
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	128,852
	TOTAL Moeller, Aleidine						1.00	136,352
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	5,000
	SUBTOTAL FACULTY						0	5,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	254,970
	TOTAL Goodburn, Amy M						1.00	257,470
	SUBTOTAL NONFACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							677
	519200 FICA CONTRIBUTION							530
	519300 HEALTH INSURANCE CONTRIBUTION							616
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,828
	TOTAL PERSONAL SERVICES							9,328
	COST OBJECT TOTAL							9,328

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	276,683
SUBTOTAL FACULTY							0	276,683
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McMahon, Patrice C	Director/Chair	00006426	095191	12			1.000	175,386
McMahon, Patrice C	Director/Chair	00006426	095191	12			0.000	17,536
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	192,922
512100 ADMINISTRATIVE - PERMANENT								
Burnett, Tamy L	Associate Director	00003505	095021	12			0.776	65,338
	(21-0111-5101)POE - Honors Pgm		512100				0.22	18,860
TOTAL Burnett, Tamy L							1.00	84,198
513000 MGR/PROFESSIONAL SAL								
Ross, Joann M	Staff Senate Coord & Honors Program Coor	00016575	242402	12	624	32.252	0.300	20,220
	(21-4101-0011)Staff Senate		513000				0.70	46,865
TOTAL Ross, Joann M							1.00	67,085
Altstadt, Amelia Marie K	Honors Coordinator	00010620	252300	12			0.969	43,363
	(21-0111-5101)POE - Honors Pgm		513000				0.03	1,387
TOTAL Altstadt, Amelia Marie K							1.00	44,750
Schlange, Jacob R	Asst Dir of Exp Learning & Global Init	00015254	253300	12			0.189	10,576
	(21-0111-5101)POE - Honors Pgm		513000				0.81	45,243
TOTAL Schlange, Jacob R							1.00	55,819
TOTAL 513000 MGR/PROFESSIONAL SAL							1.458	74,159
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
SUBTOTAL NONFACULTY							3.234	332,439
SUBTOTAL SALARIES & WAGES							3.234	609,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,282
519200 FICA CONTRIBUTION								23,466
519300 HEALTH INSURANCE CONTRIBUTION								32,523
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS							79,525	
TOTAL PERSONAL SERVICES							688,647	
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							1,059
	TOTAL NET OPERATING EXPENSES							1,059
	COST OBJECT TOTAL							689,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							22,702
	TOTAL NET OPERATING EXPENSES							22,702
	COST OBJECT TOTAL							22,702

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burnett, Tamy L	Associate Director	00003505	095021	12			0.224	18,860
	(21-0111-0001)Honors Pgm		512100				0.78	65,338
	TOTAL Burnett, Tamy L						1.00	84,198
513000 MGR/PROFESSIONAL SAL								
Altstadt, Amelia Marie K	Honors Coordinator	00010620	252300	12			0.031	1,387
	(21-0111-0001)Honors Pgm		513000				0.97	43,363
	TOTAL Altstadt, Amelia Marie K						1.00	44,750
Santos, Courtney J	Director of Undergrad Rsch & Fellowships	00015549	253300	12			0.310	22,641
	(21-0126-0001)Undergrad Ed & Student Success		513000				0.69	49,459
	TOTAL Santos, Courtney J						1.00	72,100
Schlange, Jacob R	Asst Dir of Exp Learning & Global Init	00015254	253300	12			0.811	45,243
	(21-0111-0001)Honors Pgm		513000				0.19	10,576
	TOTAL Schlange, Jacob R						1.00	55,819
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.253	21,258
	(21-0101-0005)EVC Commitments		513000				0.49	41,166
	(21-2405-0001)Global Experiences State Aided		513000				0.26	21,545
	TOTAL Baskerville, Rebecca Luhrs						1.00	83,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.405	90,529
	SUBTOTAL NONFACULTY						1.629	109,389
	SUBTOTAL SALARIES & WAGES						1.629	109,389
	TOTAL PERSONAL SERVICES							109,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,746
	TOTAL NET OPERATING EXPENSES							30,746
	COST OBJECT TOTAL							140,135

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McElravy, Larry R	Associate Dean	00011938	095130	12			0.500	60,638
McElravy, Larry R	Associate Dean	00011938	095130	12			0.000	6,064
	(21-6120-0001)ALEC-Education Operating		511000				0.37	45,391
	(21-6320-0001)ALEC-Extension Operating		511000				0.13	15,252
	TOTAL McElravy, Larry R						1.00	127,345
Hanshaw, Alisha C	Assistant Dean of Graduate Enrollment	00003654	095135	12			1.000	97,606
TBA	Assistant Dean & Dir. of Operations	00008779	095135	12			1.000	68,057
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	232,365
513000 MGR/PROFESSIONAL SAL								
Cordonier, Lisa A	Administrative Coordinator	00015847	242402	12	2080	21.385	1.000	44,481
Knuth, Caroline E	Operations Manager	00008052	243300	12			1.000	67,176
Eastin, Terri A	Master's Programs Coordinator	00008060	252300	12	2080	27.340	1.000	56,868
Sims, Kelsey R	Doctoral Programs Coordinator	00007288	252300	12	2080	24.485	1.000	50,929
Bachman, Eva B	Dir, Grad Student Support & Assoc Reg	00008059	253300	12			1.000	67,522
Boehler, Carol L	Program Coordinator	00009673	253300	12			1.000	60,184
Bryan, Angela K	Associate Director for Admissions	00012680	253300	12			1.000	56,490
Rohde, Lisa A	Assoc Dir - Teaching & Research Dev	00008053	253300	12			1.000	59,011
Sparks, Deanne M	Asst Director - Professional Development	00015052	253300	12			1.000	55,000
TBA	Asst Dir of Graduate Education Engagemnt	00004192	253300	12			1.000	54,580
TBA	Asst Dir, Grad Enrollment-Div & Incl	00006945	253300	12			1.000	53,380
Coleman, Casey J	Asst Director of Programs & Events	00007289	263300	12			1.000	54,764
Bruss, Nathan J	CRM Communications Specialist	00009507	302300	12			1.000	46,574
TBA	Graduate Data Systems Manager	00008061	302300	12			1.000	36,628
TBA	Web Development Specialist	00012609	303300	12			1.000	53,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.000	817,187
514000 CLER/TECH/SERV WAGES								
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	22.727	1.000	47,272
Graham, Nicole L	Admissions Evaluator	00008055	252501	12	2080	20.818	1.000	43,302
Ottoson, Bryan H	Admissions Evaluator	00016502	252501	12	2080	20.818	1.000	43,302
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	23.684	1.000	49,262
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	183,138
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	24,249
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,131
STUDENT WORKERS	UCARE Student Worker	00008062	095500	00			0.000	1,005
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	42,985

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						0.000	51,121
	SUBTOTAL NONFACULTY						22.250	1,308,060
	SUBTOTAL SALARIES & WAGES						22.250	1,308,060
BENEFITS								
519100	RETIREMENT CONTRIBUTION							60,108
519200	FICA CONTRIBUTION							68,376
519300	HEALTH INSURANCE CONTRIBUTION							241,862
519400	LIFE INSURANCE CONTRIBUTION							895
	SUBTOTAL BENEFITS							371,241
	TOTAL PERSONAL SERVICES							1,679,301
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							188,475
540000	TRAVEL EXPENSE							5,693
	TOTAL NET OPERATING EXPENSES							194,168
	COST OBJECT TOTAL							1,873,469

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	141,213
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	28,243
	(21-0523-0001)Psychology		511000				0.25	47,012
	TOTAL Scalora, Mario Joseph						1.00	216,468
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	169,456
	SUBTOTAL NONFACULTY						0.750	169,456
	SUBTOTAL SALARIES & WAGES						0.750	169,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,701
519200 FICA CONTRIBUTION								8,351
519300 HEALTH INSURANCE CONTRIBUTION								7,081
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							26,204
	TOTAL PERSONAL SERVICES							195,660
	COST OBJECT TOTAL							195,660

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	12			0.000	15,505
Braunroth, Sarah J	Administrative Coordinator	00007171	242402	12	2080	19.693	1.000	40,961
Heide, Elisa M	Pre-Professional Coordinator	00009742	252300	12			1.000	52,167
Charles, Sarah L	Academic Advisor	00004403	252306	12			1.000	50,985
Do, Kieu-Anh T	Academic Advisor	00003475	252306	12			1.000	46,393
Dudley, Alexandra S	Academic Advisor	00008211	252306	12			1.000	47,593
Heaney, Bethany F	Academic Advisor	00007390	252306	12			1.000	47,193
Martinez, Daniela	Academic Advisor	00004412	252306	12			1.000	50,000
Palacios, Karen A	Academic Advisor	00004446	252306	12			1.000	45,750
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	61,000
Light, Ashley A	Assistant Director	00009992	253300	12			1.000	58,000
Mangram, Clearthur S	Director	00004529	254300	12			1.000	74,675
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	590,222
SUBTOTAL NONFACULTY							11.000	590,222
SUBTOTAL SALARIES & WAGES							11.000	590,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,838
519200 FICA CONTRIBUTION								36,661
519300 HEALTH INSURANCE CONTRIBUTION								110,433
519400 LIFE INSURANCE CONTRIBUTION								478
SUBTOTAL BENEFITS								172,410
TOTAL PERSONAL SERVICES								762,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,493
TOTAL NET OPERATING EXPENSES								46,493
COST OBJECT TOTAL								809,125

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			1.000	132,412
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			0.000	13,241
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	145,653
513000 MGR/PROFESSIONAL SAL								
Moss, Kenneth P	Transfer Credit Coordinator	00013039	253300	12			0.400	18,047
	(21-0126-5101)POE-Undergrad Ed & Student Suc		513000				0.60	27,069
TOTAL Moss, Kenneth P							1.00	45,116
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.190	8,937
	(21-0126-5101)POE-Undergrad Ed & Student Suc		513000				0.81	37,982
TOTAL Brenton, Nicolette M							1.00	46,919
TOTAL 513000 MGR/PROFESSIONAL SAL							0.590	26,984
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
SUBTOTAL NONFACULTY							1.590	172,657
SUBTOTAL SALARIES & WAGES							1.590	172,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,959
519200 FICA CONTRIBUTION								10,746
519300 HEALTH INSURANCE CONTRIBUTION								16,182
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS							37,005	
TOTAL PERSONAL SERVICES							209,662	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES							10,000	
COST OBJECT TOTAL							219,662	

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Valentine, Stephanie Lynn	Associate Professor of Practice	00010629	095166	02			1.000	111,584
Firestone, Justin W	Assistant Professor of Practice in CSE	00014409	095167	02			1.000	95,917
Mackalski, Robert	Asst Professor of Practice in Marketing (21-0601-5701)CoB Dean Distance Ed	00010486	095167 511000	02			0.750 0.25	81,694 27,095
	TOTAL Mackalski, Robert						1.00	118,789
TBA	Assistant Professor of Practice	00005879	095167	02			1.000	165,000
	TOTAL 511000 TENURED FACULTY SALARIES						3.750	454,195
	SUBTOTAL FACULTY						3.750	454,195
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mackalski, Robert	Assistant Director of Branding (21-0601-5701)CoB Dean Distance Ed	00014708	090221 511000	02			0.000 0.25	10,000 27,095
	TOTAL Mackalski, Robert						1.00	118,789
TBA	Assistant Director of Academics	00014710	090221	02			0.000	10,000
Cooper, Stephen C	Executive Director	00011023	095081	12			1.000	289,076
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	319,076
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	15,551
Barnard, Rebecca A	Events & Projects Coordinator	00006754	242300	12	2080	22.482	1.000	46,763
Perez, Julie J	Dir of Operations & Special Projects	00008480	244300	12			1.000	103,004
TBA	Raikes School Design Studio Director	00008566	244300	12			1.000	113,300
Britten, Adam M	Asst Dir of Recruitment and Outreach	00014975	253300	12			1.000	56,650
TBA	Dir of Recruitment & Student Success	00005031	254300	12			1.000	75,000
Bradley, Rachel M	Design Studio Archt & Engineering Lead	00002830	303300	12			1.000	66,950
Heyne, Nancy S	Design Studio Program Lead	00009946	303300	12			1.000	83,621
Koperski, William J	Design Studio Program Lead	00012252	303300	12			1.000	83,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	644,794
514000 CLER/TECH/SERV WAGES								
Myers, Jody J	Administrative Technician	00002790	242415	12	2080	19.550	1.000	40,663
	SUBTOTAL NONFACULTY						10.000	1,004,533
	SUBTOTAL SALARIES & WAGES						13.750	1,458,728
	TOTAL PERSONAL SERVICES							1,458,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								7,247

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							7,247
	COST OBJECT TOTAL							1,465,975

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Partnerships (25)
COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens-Liska, Maegan C	Sr Dir Global Affrs & Dir Global Partner	00010796	244300	12			1.000	86,161
Gunderson, Traci D	Assistant Director	00009773	262300	12			1.000	57,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	143,661
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stevens-Liska, Maegan C	Sr Dir Global Affrs & Dir Global Partner	00010796	244300	12			-1.000	-86,161
Gunderson, Traci D	Assistant Director	00009773	262300	12			-1.000	-57,500
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-143,661
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: Undergrad Ed & Student Success (21-0126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Santos, Courtney J	Director of Undergrad Rsch & Fellowships	00015549	253300				0.690	49,459
	(21-0111-5101)POE - Honors Pgm		513000				0.31	22,641
	TOTAL Santos, Courtney J						1.00	72,100
	SUBTOTAL NONFACULTY						0.690	49,459
	SUBTOTAL SALARIES & WAGES						0.690	49,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,394
519200 FICA CONTRIBUTION								3,391
519300 HEALTH INSURANCE CONTRIBUTION								4,249
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							11,078
	TOTAL PERSONAL SERVICES							60,537
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,881
	TOTAL NET OPERATING EXPENSES							2,881
	COST OBJECT TOTAL							63,418

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Education & Student Success (26)
COST OBJECT: Undergrad Research and Fellowships (21-0126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patterson, Kali M	Project Coordinator	00016407	252300		12		1.000	48,410
SUBTOTAL NONFACULTY							1.000	48,410
SUBTOTAL SALARIES & WAGES							1.000	48,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,125
519200 FICA CONTRIBUTION								2,360
519300 HEALTH INSURANCE CONTRIBUTION								4,287
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								7,802
TOTAL PERSONAL SERVICES								56,212
COST OBJECT TOTAL								56,212

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: POE-Undergrad Ed & Student Success (21-0126-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madsen, Emily E	Learning Communities Coordinator	00003726	252300	12			0.909	42,436
	(23-7501-0711)Central Housing-Learning Commu		513000				0.09	4,238
	TOTAL Madsen, Emily E						1.00	46,674
Schroeder, Collin D	Learning Communities Coordinator	00013294	252300	12			1.000	46,690
Moss, Kenneth P	Transfer Credit Coordinator	00013039	253300	12			0.600	27,069
	(21-0123-0001)Undergraduate Programs		513000				0.40	18,047
	TOTAL Moss, Kenneth P						1.00	45,116
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.810	37,982
	(21-0123-0001)Undergraduate Programs		513000				0.19	8,937
	TOTAL Brenton, Nicolette M						1.00	46,919
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.319	154,177
514000 CLER/TECH/SERV WAGES								
Frederick, Natalie S	Specialist, Military and VA Benefits	00015893	252500	12	1121	19.065	0.539	21,375
	(21-0129-0001)Military and Veteran Success C		514000				0.46	18,280
	TOTAL Frederick, Natalie S						1.00	39,655
	SUBTOTAL NONFACULTY						3.858	175,552
	SUBTOTAL SALARIES & WAGES						3.858	175,552
	TOTAL PERSONAL SERVICES							175,552
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							68,562
	TOTAL NET OPERATING EXPENSES							68,562
	COST OBJECT TOTAL							244,114

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Associate Dean	00002483	095130	12			0.758	125,888
	(23-0127-0001)Career Fair		512100				0.24	40,225
	TOTAL Watts, William H						1.00	166,113
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009250	090013	00			0.000	2,250
Christen, Annelise C	Engagement and Connections Coordinator	00016019	242300	12			1.000	43,260
Pape, Amber R	Senior Events & Marketing Coordinator	00004502	242300	12			0.900	50,206
	(24-0127-2023001)2022-23 Educ WS Job Locator		513000				0.10	5,671
	TOTAL Pape, Amber R						1.00	55,877
Wilber, Emily	Ast Dir for Career Education & Inclusion	00003125	253300	12			1.000	63,480
Holt, Lauren E	Career Advisor	00005062	253301	12			1.000	46,093
Robinson, Lauren E	Career Coach	00014396	253301	12			1.000	47,792
TBA	Career Advisor	00011989	253301	12			1.000	24,066
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			0.837	66,547
	(23-0127-0001)Career Fair		513000				0.16	12,921
	TOTAL Lungrin, Tracy L						1.00	79,468
Venable, Christopher J	Training & Prof Dev Specialist	00009100	263300	12			0.807	48,905
	(23-0127-0001)Career Fair		513000				0.19	11,694
	TOTAL Venable, Christopher J						1.00	60,599
Strayer, Courtney E	Employer & Campus Relations Coordinator	00003153	343302	12			0.890	43,486
	(24-0127-2023001)2022-23 Educ WS Job Locator		513000				0.11	5,542
	TOTAL Strayer, Courtney E						1.00	49,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.434	436,085
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Campus Recruiting & Operations Coord.	00003331	242400	12	1664	19.867	0.800	33,058
	(24-0127-2023001)2022-23 Educ WS Job Locator		514000				0.20	8,265
	TOTAL Radtke, Chance						1.00	41,323
	SUBTOTAL NONFACULTY						9.992	595,031
	SUBTOTAL SALARIES & WAGES						9.992	595,031
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,482
	519200 FICA CONTRIBUTION							39,751
	519300 HEALTH INSURANCE CONTRIBUTION							108,029
	519400 LIFE INSURANCE CONTRIBUTION							498
	SUBTOTAL BENEFITS							180,760
	TOTAL PERSONAL SERVICES							775,791

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
TOTAL NET OPERATING EXPENSES								801
COST OBJECT TOTAL								776,592

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Ctr for Acad Success & Transition Offices (28)

COST OBJECT: Ctr for Acad Success & Transition (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sallinger, Lynnette S	Administrative Coordinator	00003287	242402	12	2080	18.462	1.000	38,400
Atil IV, Jose J V	Academic Success Coach	00015542	252300	12			1.000	44,100
Bui, Tuan Phuong D	Academic Success Coach	00003565	252300	12			1.000	46,100
Cameron, Colleen P	Program Coordinator	00009121	252300	12			1.000	48,550
Heim, Jordan D	Academic Success Coach	00012473	252300	12			1.000	45,500
Hutt, Daniel P	Senior Program Coordinator	00002583	252300	12			1.000	52,350
Russell, Robert J	Program Coordinator	00007283	252300	12			1.000	48,550
Romano, Lori L	Dir, Ctr for Acad Success &Transition	00015457	253300	12			1.000	80,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	403,920
	SUBTOTAL NONFACULTY						8.000	403,920
	SUBTOTAL SALARIES & WAGES						8.000	403,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,355
519200 FICA CONTRIBUTION								28,005
519300 HEALTH INSURANCE CONTRIBUTION								83,907
519400 LIFE INSURANCE CONTRIBUTION								360
	SUBTOTAL BENEFITS							135,627
	TOTAL PERSONAL SERVICES							539,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							559,547

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Ctr for Acad Success & Transition Offices (28)
COST OBJECT: CAST First-Year Programs (21-0128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,000
	TOTAL NET OPERATING EXPENSES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Military and Veterans Success Center (29)

COST OBJECT: Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Allison, Thomas G	MVSC Assistant Director	00014032	253301	12			1.000	57,597	
Brownell, Kenneth J	Exec. Dir. Military/Veteran Success Ctr	00004999	254300	12			1.000	110,500	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	168,097
514000 CLER/TECH/SERV WAGES									
Frederick, Natalie S	Specialist, Military and VA Benefits	00015893	252500	12	959	19.065	0.461	18,280	
	(21-0126-5101)POE-Undergrad Ed & Student Suc		514000				0.54	21,375	
	TOTAL Frederick, Natalie S							1.00	39,655
Quinn, Deborah M	Sr Specialist, Military & VA Benefits	00007015	252500	12	2080	20.289	1.000	42,202	
	TOTAL 514000 CLER/TECH/SERV WAGES							1.461	60,482
	SUBTOTAL NONFACULTY							3.461	228,579
	SUBTOTAL SALARIES & WAGES							3.461	228,579
BENEFITS									
519100 RETIREMENT CONTRIBUTION								14,299	
519200 FICA CONTRIBUTION								14,387	
519300 HEALTH INSURANCE CONTRIBUTION								42,564	
519400 LIFE INSURANCE CONTRIBUTION								155	
	SUBTOTAL BENEFITS								71,405
	TOTAL PERSONAL SERVICES								299,984
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								17,000	
	TOTAL NET OPERATING EXPENSES								17,000
	COST OBJECT TOTAL								316,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Casey, Jason P	Director, Inst Effectiveness & Analytics	00005757	095082	12			1.000	154,324
513000 MGR/PROFESSIONAL SAL								
Kaslon, Traci L	Institutional Effectiveness Analyst	00002511	243340	12			1.000	62,761
TBA	Assistant Data Scientist	00006037	243340	12			1.000	39,994
Zager, Bethanie M	Institutional Research Coordinator	00007033	243340	12			1.000	66,453
Fuller, Mary A	Institutional Effectiveness Analyst	00006416	303300	12			1.000	69,040
TBA	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			0.500	17,143
Goldenstein, Randall D	Assoc Dir for IEA Infrastructure	00009519	304300	12			1.000	127,308
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics	00010161	364300	12			0.093	9,097
	(22-0130-0001)Instl Effectiveness & Analytic		513000				0.91	88,370
	TOTAL Caldwell, Ryan D						1.00	97,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.593	391,796
516000 STUDENT WAGES								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	SUBTOTAL NONFACULTY						6.593	562,205
	SUBTOTAL SALARIES & WAGES						6.593	562,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,589
519200 FICA CONTRIBUTION								34,023
519300 HEALTH INSURANCE CONTRIBUTION								69,396
519400 LIFE INSURANCE CONTRIBUTION								420
	SUBTOTAL BENEFITS							137,428
	TOTAL PERSONAL SERVICES							699,633
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	TOTAL NET OPERATING EXPENSES							23,500
	COST OBJECT TOTAL							723,133

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Office of Enterprise CRM (32)

COST OBJECT: Office of Enterprise CRM - State-Aided (21-0132-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	00			0.000	39,913
Kumari, Preety	Salesforce Data Analyst	00016613	242300	12			1.000	62,710
Black, Rachel S	Senior Salesforce Project Developer	00007663	302300	12			1.000	72,500
Bowder, Jacob D	Senior Salesforce Email Architect	00006889	302300	12			1.000	72,500
Ciccarelli, Tammie A	Senior Salesforce Developer	00014709	302300	12			1.000	77,750
Domatz, Uliana	Salesforce Project Developer	00016609	302300	12			1.000	56,630
Katakam, Vailankanni D	Salesforce Developer	00009522	302300	12			1.000	74,740
Redwyn, Rachel R	Salesforce Account Architect	00016611	302300	12			1.000	67,000
Harrington, Jenna R	Assoc Director, Salesforce Platform Adm	00013286	303300	12			1.000	93,500
Johnson, Erik W	Assoc Director, Salesforce Data Admin	00009433	303302	12			1.000	103,500
Caldwell, Kelly A	Director of Enterprise CRM	00010218	304300	12			1.000	139,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	859,793
	SUBTOTAL NONFACULTY						10.000	859,793
	SUBTOTAL SALARIES & WAGES						10.000	859,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,717
519200 FICA CONTRIBUTION								40,700
519300 HEALTH INSURANCE CONTRIBUTION								113,317
519400 LIFE INSURANCE CONTRIBUTION								493
	SUBTOTAL BENEFITS							188,227
	TOTAL PERSONAL SERVICES							1,048,020
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,320
	TOTAL NET OPERATING EXPENSES							40,320
	COST OBJECT TOTAL							1,088,340

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC-Distance Educ Fee-Master (22-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shriner, Kevin N	Asst VC for Digital & Online Learning	00012067	095013				1.000	169,340
							1.000	169,340
							1.000	169,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,579
519200 FICA CONTRIBUTION								4,487
519300 HEALTH INSURANCE CONTRIBUTION								6,730
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								185
								16,045
								185,385
								185,385

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	85,365
SUBTOTAL FACULTY							1.000	85,365
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	33.315	0.750	51,971
Bovaird, Lia E	Operations Manager	00013969	243300	12			1.000	99,595
Green, Elizabeth J	Grants Coordinator	00014778	243321	12	2080	31.496	1.000	65,511
Schneider, McKenna J	Training and Outreach Specialist	00016425	262300	12			1.000	48,000
Luther, Matthew T	Information Technology Specialist	00014688	303300	12			0.500	28,325
	(22-0520-0022)CCFL Service Center		513000				0.50	28,325
TOTAL Luther, Matthew T							1.00	56,650
Menke, Timothy V	Information Technology Specialist	00010434	303300	12			0.500	28,215
	(22-0520-0022)CCFL Service Center		513000				0.50	28,215
TOTAL Menke, Timothy V							1.00	56,430
Hays, Taylor D	Design Specialist I	00015852	343309	12			1.000	44,298
Kotschwar, Stacie A	Senior Design Specialist	00012403	343309	12			1.000	54,469
Erdmann, Sarah A	Research Coordinator	00015699	362300	12	2080	21.092	1.000	43,871
Grimm, Madeleine L	Research Coordinator	00016935	362300	12	2080	19.712	1.000	41,000
Shonerd, Jason Z	Research Coordinator	00009845	362300	12	2080	22.284	1.000	46,350
TBA	Research Specialist	00010992	362302	12			1.000	47,673
Gleason, Elizabeth G	Research Specialist II	00012419	363300	12			1.000	47,500
Mavroutsikos, Charalampos	Research Specialist II	00013994	363300	12			1.000	59,225
Quinn, Aiden E	Research Specialist II	00010861	363300	12			1.000	54,594
Saunders, Dylan P	Research Specialist II	00014275	363300	12			1.000	47,500
TBA	Research Specialist II	00012418	363300	12			1.000	51,100
Smith, Taylor S	Research Specialist II	00013589	363307	12			1.000	54,636
Allen, Megan I	Senior Research Specialist	00012417	363308	12			1.000	53,686
Hanson, Brian R	Senior Research Specialist	00012416	363308	12			1.000	70,761
Miller, Ashley M	Senior Research Specialist	00012155	363308	12			1.000	54,201
Thompson, Nyomi T	Senior Research Specialist	00013339	363308	12			1.000	70,000
Bulling, Denise J	Project Director	00013284	364300	12			1.000	143,744
Farley, Jennifer E	Senior Research Manager	00014153	364300	12			1.000	85,330
Hoffman, Stacey J	Senior Research Manager	00013588	364300	12			1.000	89,430
Lewandowski, Quinn R	Research Manager	00012391	364300	12			1.000	64,052
Mantonya, Kurt T	Research Manager	00012407	364300	12			1.000	71,070
Walther, Janell C	Research Director	00011718	364300	12			1.000	83,984

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							26.750	1,700,091
514000 CLER/TECH/SERV WAGES								
Wilkins, Catherine-Lynn M	Administrative Associate	00008835	242402	12	2080	20.550	1.000	42,745
Vanek, Madison M	Administrative Support Associate	00013311	242409	12	2080	18.510	1.000	38,500
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	81,245
SUBTOTAL NONFACULTY							28.750	1,781,336
SUBTOTAL SALARIES & WAGES							29.750	1,866,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,427
519200 FICA CONTRIBUTION								98,400
519300 HEALTH INSURANCE CONTRIBUTION								209,613
519400 LIFE INSURANCE CONTRIBUTION								1,389
519700 UNEMPLOYMENT COMPENSATION								690
519800 WORKERS COMPENSATION								7,887
SUBTOTAL BENEFITS								399,406
TOTAL PERSONAL SERVICES								2,266,107
COST OBJECT TOTAL								2,266,107

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics Tech Fee (22-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	68,141
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	69,543
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics (21-0130-0001)Instl Effectiveness & Analytic	00010161	364300 513000	12			0.907 0.09	88,370 9,097
	TOTAL Caldwell, Ryan D						1.00	97,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.907	226,054
	SUBTOTAL NONFACULTY						2.907	226,054
	SUBTOTAL SALARIES & WAGES						2.907	226,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,604
519200 FICA CONTRIBUTION								14,296
519300 HEALTH INSURANCE CONTRIBUTION								44,113
519400 LIFE INSURANCE CONTRIBUTION								217
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								1,123
	SUBTOTAL BENEFITS							75,456
	TOTAL PERSONAL SERVICES							301,510
	COST OBJECT TOTAL							301,510

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Big Red Business Center (31)

COST OBJECT: Big Red Business Center (22-0131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airan, Sandra G	Human Resources Specialist	00006267	243300	12			1.000	71,397
DeJong, Gina L	Finance/Grant Specialist	00014549	243300	12	1300		0.625	34,450
Rejda, Kristy S	Finance/Grants Specialist	00016155	243300	12			1.000	52,000
Ehmke, Sherri L	Finance Specialist	00016840	243301	12			1.000	53,520
Melia, Kali L	Finance Specialist	00003645	243301	12			1.000	53,560
Porter, Britany A	Finance Specialist	00002515	243301	12			1.000	52,500
Steffens, Heather B	Finance Specialist	00014548	243301	12	1040	28.377	0.500	29,512
Wesslund, Kellie T	Finance Specialist	00006820	243301	12			1.000	54,844
Dillingham, John R	Business Center Manager	00014321	243312	12			1.000	81,802
Ellestad, Darby J	Human Resources Specialist	00015723	243322	12			1.000	50,328
Foged, Shelby D	Human Resources Specialist	00012461	243322	12			1.000	55,120
Rife, Katelyn D	Human Resources Specialist - Lead	00015653	243322	12			1.000	59,790
TOTAL 513000 MGR/PROFESSIONAL SAL							11.125	648,823
514000 CLER/TECH/SERV WAGES								
Gulchuk, Tatyana A	Finance Coordinator	00015086	242301	12	2080	22.214	1.000	46,206
Drake, Lori L	Finance Coordinator	00003684	242401	12	2080	23.769	1.000	49,440
Mai, Riley E	Finance Associate	00002004	242401	12	2080	18.597	1.000	38,681
Thiluang, Kueny J	Finance Associate	00007094	242401	12	2080	18.597	1.000	38,681
Davison, Megan N	Payroll Associate	00014550	242407	12	2080	20.634	1.000	42,918
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	215,926
SUBTOTAL NONFACULTY							16.125	864,749
SUBTOTAL SALARIES & WAGES							16.125	864,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,072
519200 FICA CONTRIBUTION								51,284
519300 HEALTH INSURANCE CONTRIBUTION								117,212
519400 LIFE INSURANCE CONTRIBUTION								730
519700 UNEMPLOYMENT COMPENSATION								358
519800 WORKERS COMPENSATION								3,976
SUBTOTAL BENEFITS								222,632
TOTAL PERSONAL SERVICES								1,087,381
COST OBJECT TOTAL								1,087,381

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Fair (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Associate Dean	00002483	095130	12			0.242	40,225
	(21-0127-0001)Career Services		512100				0.76	125,888
	TOTAL Watts, William H						1.00	166,113
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Becerra, Natalie E	Career Development Specialist	00006759	253301	12			0.500	22,686
	(21-1401-0001)Dean College Of Journalism		513000				0.50	22,664
	TOTAL Becerra, Natalie E						1.00	45,350
Cress, Trina R	Career Coach	00006527	253301	12			1.000	47,380
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			0.163	12,921
	(21-0127-0001)Career Services		513000				0.84	66,547
	TOTAL Lungrin, Tracy L						1.00	79,468
Venable, Christopher J	Training & Prof Dev Specialist	00009100	263300	12			0.193	11,694
	(21-0127-0001)Career Services		513000				0.81	48,905
	TOTAL Venable, Christopher J						1.00	60,599
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.956	99,831
516000 STUDENT WAGES								
Student Worker	Student Worker	00003334	095500	00		12.396	0.850	21,916
	SUBTOTAL NONFACULTY						3.048	161,972
	SUBTOTAL SALARIES & WAGES						3.048	161,972
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,124
	519200 FICA CONTRIBUTION							12,716
	519300 HEALTH INSURANCE CONTRIBUTION							33,779
	519400 LIFE INSURANCE CONTRIBUTION							143
	519700 UNEMPLOYMENT COMPENSATION							67
	519800 WORKERS COMPENSATION							865
	SUBTOTAL BENEFITS							56,694
	TOTAL PERSONAL SERVICES							218,666
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							35,424
	TOTAL NET OPERATING EXPENSES							35,424
	COST OBJECT TOTAL							254,090

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	SUBTOTAL NONFACULTY						0.300	9,273
	SUBTOTAL SALARIES & WAGES						0.300	9,273
	TOTAL PERSONAL SERVICES							9,273
	COST OBJECT TOTAL							9,273

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2020-21 Educ WS Job Locator Program (24-0127-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Dir of Employer & Intern Strategy	00003126	253300	12			0.100	5,278
514000 CLER/TECH/SERV WAGES								
TBA	Project Coordinator	00003107	242400	12	310	16.779	0.149	5,200
	SUBTOTAL NONFACULTY						0.249	10,478
	SUBTOTAL SALARIES & WAGES						0.249	10,478
	TOTAL PERSONAL SERVICES							10,478
	COST OBJECT TOTAL							10,478

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2022-23 Educ WS Job Locator Program (24-0127-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pape, Amber R	Senior Events & Marketing Coordinator	00004502	242300				0.100	5,671
	(21-0127-0001)Career Services		513000				0.90	50,206
	TOTAL Pape, Amber R						1.00	55,877
TBA	Information Technology Coordinator	00004501	303300				0.273	15,691
Strayer, Courtney E	Employer & Campus Relations Coordinator	00003153	343302				0.110	5,542
	(21-0127-0001)Career Services		513000				0.89	43,486
	TOTAL Strayer, Courtney E						1.00	49,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.483	26,904
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Campus Recruiting & Operations Coord.	00003331	242400		416	19.867	0.200	8,265
	(21-0127-0001)Career Services		514000				0.80	33,058
	TOTAL Radtke, Chance						1.00	41,323
	SUBTOTAL NONFACULTY						0.683	35,169
	SUBTOTAL SALARIES & WAGES						0.683	35,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,108
519200 FICA CONTRIBUTION								2,664
519300 HEALTH INSURANCE CONTRIBUTION								9,200
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								1,172
	SUBTOTAL BENEFITS							15,218
	TOTAL PERSONAL SERVICES							50,387
	COST OBJECT TOTAL							50,387

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617	
TBA	Lecturer	00033073	095380	02			0.150	9,926	
	TOTAL 511000 TENURED FACULTY SALARIES							0.250	16,543
	SUBTOTAL FACULTY							0.250	16,543
	SUBTOTAL SALARIES & WAGES							0.250	16,543
	TOTAL PERSONAL SERVICES								16,543
	COST OBJECT TOTAL								16,543

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiles, Francella V	Admin Coordinator	00013719	242402	12	2080	22.284	1.000	46,350
Covarrubias Linares, Anfernee J	Program Coordinator	00005905	252300	12			1.000	48,153
Gehlot, Ashna Anilkumar	International Student Success Navigator	00016450	252300	12			1.000	45,355
TBA	Program Coordinator	00002624	252300	12			1.000	46,750
TBA	Program Coordinator	00005706	252300	12			1.000	46,750
TBA	Program Coordinator	00009416	252300	12			1.000	46,750
Whaley, Alonzo T	Program Coordinator	00013330	252300	12			1.000	46,093
Esters, Lesley A	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	80,761
Loving-Afuh, Precious U	Assistant Director	00009919	253300	12			1.000	56,000
Phelps, Preston R	Assistant Director	00009863	253300	12			1.000	50,275
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	513,237
SUBTOTAL NONFACULTY							10.000	513,237
SUBTOTAL SALARIES & WAGES							10.000	513,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,746
519200 FICA CONTRIBUTION								28,797
519300 HEALTH INSURANCE CONTRIBUTION								54,871
519400 LIFE INSURANCE CONTRIBUTION								368
519700 UNEMPLOYMENT COMPENSATION								163
519800 WORKERS COMPENSATION								6,498
SUBTOTAL BENEFITS								111,443
TOTAL PERSONAL SERVICES								624,680
COST OBJECT TOTAL								624,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: ST Buffett Fdn UgESS Retention Solution (26-0126-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	Salesforce Project Analyst	00015721	243337	12			1.000	65,000
Almazan, Clarisa A	Academic Navigator	00016014	252300	12			1.000	52,530
Binderup, Nicole J	Academic Navigator	00016013	252300	12			1.000	48,880
Britten, Laura A	Academic Navigator	00015958	252300	12			1.000	48,880
De Anda Gallegos, Selma S	Academic Navigator	00016010	252300	12			1.000	48,410
Koch, Calan G	Academic Navigator	00016007	252300	12			1.000	52,000
Moreno, Maria F	Academic Navigator	00016012	252300	12			1.000	51,500
Platt, Michael E	Academic Navigator	00016006	252300	12			1.000	48,410
TBA	Academic Navigator	00016011	252300	12			1.000	47,000
Troupe, Sara E	Academic Navigator	00016009	252300	12			1.000	51,880
Tuala, Maika M	Academic Navigator	00016008	252300	12			1.000	48,000
Coulson, Lydia J	Communications Specialist	00016560	263300	12			1.000	61,800
Lynch, Joseph M	Director of Academic Navigators	00015738	263300	12			1.000	74,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	698,553
	SUBTOTAL NONFACULTY						13.000	698,553
	SUBTOTAL SALARIES & WAGES						13.000	698,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,274
519200 FICA CONTRIBUTION								46,164
519300 HEALTH INSURANCE CONTRIBUTION								112,979
519400 LIFE INSURANCE CONTRIBUTION								622
519700 UNEMPLOYMENT COMPENSATION								240
519800 WORKERS COMPENSATION								7,478
	SUBTOTAL BENEFITS							204,757
	TOTAL PERSONAL SERVICES							903,310
	COST OBJECT TOTAL							903,310

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	4,547
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.243	24,234
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,689
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	69,952
	TOTAL Bahe, Lindsey A E						1.00	108,375
	TOTAL 511000 TENURED FACULTY SALARIES						0.243	28,781
	SUBTOTAL FACULTY						0.243	28,781
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bahe, Lindsey A E	Program Director	00015215	095081	02			0.000	8,500
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,689
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	69,952
	TOTAL Bahe, Lindsey A E						1.00	108,375
Van Den Wymelenberg, Kevin G	Dean	00002001	095125	12			1.000	236,058
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	244,558
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	45,440
Goodwin, Robyn M	Business Manager	00002003	243312	12			1.000	72,335
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	53,697
Kuenning, Stephanie M	Director for Advising & Student Success	00002031	254300	12			1.000	80,844
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	252,316
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.080	15,253
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
	TOTAL 515000 OTH ACAD SAL & WAGES						2.830	37,034
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	27,764
	SUBTOTAL NONFACULTY						6.830	561,672
	SUBTOTAL SALARIES & WAGES						7.073	590,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,976
519200 FICA CONTRIBUTION								39,981
519300 HEALTH INSURANCE CONTRIBUTION								129,496
519400 LIFE INSURANCE CONTRIBUTION								460
	SUBTOTAL BENEFITS							209,913

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								800,366
COST OBJECT TOTAL								800,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,832
TOTAL NET OPERATING EXPENSES								31,832
COST OBJECT TOTAL								31,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.700	69,952
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,689
	(21-0201-0001)Dean College Of Architecture		511000				0.24	24,234
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,500
	TOTAL Bahe, Lindsey A E						1.00	108,375
	SUBTOTAL FACULTY						0.700	69,952
	SUBTOTAL SALARIES & WAGES						0.700	69,952
	TOTAL PERSONAL SERVICES							69,952
	COST OBJECT TOTAL							69,952

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	666,939
Nam, Yunwoo	Professor	00002018	095150	02			0.050	4,998
	(21-0206-0001)Community & Regional Planning		511000				0.95	95,348
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,691
	TOTAL Nam, Yunwoo						1.00	108,037
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.057	5,689
	(21-0201-0001)Dean College Of Architecture		511000				0.24	24,234
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	69,952
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,500
	TOTAL Bahe, Lindsey A E						1.00	108,375
Karle, Sarah E	Associate Professor	00002022	095152	02			0.065	5,708
	(21-0208-0001)Landscape Architecture		511000				0.94	86,225
	TOTAL Karle, Sarah E						1.00	91,933
Kelly, Brian M	Associate Professor	00002019	095152	02			0.060	5,418
	(21-0205-0001)Architecture		511000				0.94	86,462
	TOTAL Kelly, Brian M						1.00	91,880
Cochran, Abigail L	Assistant Professor	00015646	095154	02			0.082	5,883
	(21-0206-0001)Community & Regional Planning		511000				0.92	65,798
	TOTAL Cochran, Abigail L						1.00	71,681
Cyamani, Aziza	Assistant Professor	00002026	095154	02			0.015	1,082
	(21-0207-0001)Interior Design		511000				0.99	70,250
	TOTAL Cyamani, Aziza						1.00	71,332
Lindquist, Salvador N	Assistant Professor	00015302	095154	02			0.015	1,100
	(27-0208-0007001)Dr Lee & Dorothy Enright En		511000				0.00	1,865
	(21-0208-0001)Landscape Architecture		511000				0.99	71,444
	TOTAL Lindquist, Salvador N						1.00	74,409
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.097	7,559
	(21-0207-0001)Interior Design		511000				0.90	70,192
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	7,383
	TOTAL Ordia, Kendra L						1.00	85,134
Turkman, Sonya G	Assistant Professor	00015216	095154	02			0.020	1,069
	(21-0207-0001)Interior Design		511000				0.98	69,471
	TOTAL Turkman, Sonya G						1.00	70,540
Congdon, Roark T	Assistant Professor of Practice DSGN	00015901	095167	02			1.000	65,089
Miller, Matthew D B	Assistant Professor of Practice	00010077	095167	02			1.000	65,313
	TOTAL 511000 TENURED FACULTY SALARIES						2.461	835,847
SUBTOTAL FACULTY							2.461	835,847

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						2.461	835,847
	TOTAL PERSONAL SERVICES							835,847
	COST OBJECT TOTAL							835,847

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bateman, Kathlene M	Assistant to the Dean	00007508	242402	12	2080	23.227	1.000	48,312
TBA	Graduate Professional Programs Recruiter	00010256	252303	12			1.000	44,000
Mastera, Jaime E	Advisor	00008515	252306	12			1.000	47,603
Bukrey, Matthew J	Shop and Media Manager	00010095	262300	12			1.000	55,154
McCullough-Vondrak, Kerry E	Director of Communications	00004515	343309	12			1.000	57,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	253,028
	SUBTOTAL NONFACULTY						5.000	253,028
	SUBTOTAL SALARIES & WAGES						5.000	253,028
	TOTAL PERSONAL SERVICES							253,028
	COST OBJECT TOTAL							253,028

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	120,937
Handa, Rumiko	Professor	00002010	095150	02			0.800	95,880
	TOTAL Handa, Rumiko						1.00	118,572
Hoistad, Mark A	Professor	00002025	095150	02			1.000	130,994
	(21-0208-0001)Landscape Architecture		512100				0.00	5,000
	TOTAL Hoistad, Mark A						1.00	135,994
Kuska, Sharon Suzanne	Professor	00002013	095150	02			0.450	61,133
	TOTAL Kuska, Sharon Suzanne						1.00	135,850
Griffiths, Jason	Associate Professor	00002012	095152	02			1.000	91,596
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	96,669
Karle, David W	Associate Professor	00002039	095152	02			1.000	94,150
	TOTAL Karle, David W						1.00	104,150
Kelly, Brian M	Associate Professor	00002019	095152	02			0.940	86,462
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,418
	TOTAL Kelly, Brian M						1.00	91,880
Newton, David W	Associate Professor	00005809	095152	02			1.000	83,033
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	90,424
TBA	Associate Professor	00015213	095152	02			1.000	94,710
Porter, Zachary T	Assistant Professor	00002020	095154	02			1.000	75,689
Shenefelt, Lloyd H	Assistant Professor	00002014	095154	02			1.000	75,552
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	7,114
	TOTAL Shenefelt, Lloyd H						1.00	82,666
TBA	Assistant Professor	00002021	095154	02			1.000	57,480
Harpster, Michael G	Asst Professor of Practice Architecture	00015902	095167	02			1.000	65,344
	TOTAL 511000 TENURED FACULTY SALARIES						14.190	1,320,053
	SUBTOTAL FACULTY						14.190	1,320,053
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Karle, David W	Program Director	00002008	095081	02			0.000	10,000
	TOTAL Karle, David W						1.00	104,150
Handa, Rumiko	Associate Dean	00002002	095130	02			0.200	22,692
	TOTAL Handa, Rumiko						1.00	118,572
Kuska, Sharon Suzanne	Assoc Dean for Faculty & Academic Progs	00010499	095130	02			0.550	74,717
	TOTAL Kuska, Sharon Suzanne						1.00	135,850
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	107,409
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
SUBTOTAL NONFACULTY							5.000	250,785
SUBTOTAL SALARIES & WAGES							19.190	1,570,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,651
519200 FICA CONTRIBUTION								85,311
519300 HEALTH INSURANCE CONTRIBUTION								205,482
519400 LIFE INSURANCE CONTRIBUTION								1,043
SUBTOTAL BENEFITS								370,487
TOTAL PERSONAL SERVICES								1,941,325
COST OBJECT TOTAL								1,941,325

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nam, Yunwoo	Professor	00002018	095150				0.950	95,348
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,998
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	7,691
	TOTAL Nam, Yunwoo						1.00	108,037
Tang, Zhenghong	Professor	00002048	095150				1.000	123,667
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	15,196
	TOTAL Tang, Zhenghong						1.00	143,863
Cochran, Abigail L	Assistant Professor	00015646	095154				0.918	65,798
	(21-0202-5801)College Arch Diff Tuition		511000				0.08	5,883
	TOTAL Cochran, Abigail L						1.00	71,681
TBA	Assistant Professor	00006890	095154				0.560	27,867
	TOTAL 511000 TENURED FACULTY SALARIES						3.428	312,680
	SUBTOTAL FACULTY						3.428	312,680
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tang, Zhenghong	Program Director	00002035	095081				0.000	5,000
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	15,196
	TOTAL Tang, Zhenghong						1.00	143,863
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						3.428	317,680
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,759
	519200 FICA CONTRIBUTION							17,302
	519300 HEALTH INSURANCE CONTRIBUTION							34,838
	519400 LIFE INSURANCE CONTRIBUTION							174
	SUBTOTAL BENEFITS							68,073
	TOTAL PERSONAL SERVICES							385,753
	COST OBJECT TOTAL							385,753

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Interior Design (07)
COST OBJECT: Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00015218	095150	02			1.000	100,462
Bicak, Nathan E	Associate Professor	00015219	095152	02			1.000	81,774
Cyamani, Aziza	Assistant Professor	00002026	095154	02			0.985	70,250
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,082
	TOTAL Cyamani, Aziza						1.00	71,332
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.903	70,192
	(21-0202-5801)College Arch Diff Tuition		511000				0.10	7,559
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	7,383
	TOTAL Ordia, Kendra L						1.00	85,134
Turkman, Sonya G	Assistant Professor	00015216	095154	02			0.980	69,471
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,069
	TOTAL Turkman, Sonya G						1.00	70,540
	TOTAL 511000 TENURED FACULTY SALARIES						4.868	392,149
	SUBTOTAL FACULTY						4.868	392,149
	SUBTOTAL SALARIES & WAGES						4.868	392,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,889
519200 FICA CONTRIBUTION								22,389
519300 HEALTH INSURANCE CONTRIBUTION								69,548
519400 LIFE INSURANCE CONTRIBUTION								317
	SUBTOTAL BENEFITS							114,143
	TOTAL PERSONAL SERVICES							506,292
	COST OBJECT TOTAL							506,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Landscape Architecture (08)
COST OBJECT: Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karle, Sarah E	Associate Professor	00002022	095152	02			0.935	86,225
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,708
	TOTAL Karle, Sarah E						1.00	91,933
Lindquist, Salvador N	Assistant Professor	00015302	095154	02			0.985	71,444
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,100
	(27-0208-0007001)Dr Lee & Dorothy Enright En		511000				0.00	1,865
	TOTAL Lindquist, Salvador N						1.00	74,409
	TOTAL 511000 TENURED FACULTY SALARIES						1.920	157,669
	SUBTOTAL FACULTY						1.920	157,669
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoistad, Mark A	Director	00015413	095081	02			0.000	5,000
	(21-0205-0001)Architecture		511000				1.00	130,994
	TOTAL Hoistad, Mark A						1.00	135,994
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						1.920	162,669
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,078
	519200 FICA CONTRIBUTION							11,506
	519300 HEALTH INSURANCE CONTRIBUTION							34,253
	519400 LIFE INSURANCE CONTRIBUTION							144
	SUBTOTAL BENEFITS							56,981
	TOTAL PERSONAL SERVICES							219,650
	COST OBJECT TOTAL							219,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000
	SUBTOTAL NONFACULTY						1.000	16,000
	SUBTOTAL SALARIES & WAGES						1.000	16,000
BENEFITS								
519200 FICA CONTRIBUTION								6
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							111
	TOTAL PERSONAL SERVICES							16,111
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							75,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: FAIA Fund for Excellence (26-0201-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	W. Cecil Steward Professorship	00010097	098610	02			0.000	10,000	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							546	
519200	FICA CONTRIBUTION							684	
519300	HEALTH INSURANCE CONTRIBUTION							904	
519400	LIFE INSURANCE CONTRIBUTION							9	
519700	UNEMPLOYMENT COMPENSATION							4	
519800	WORKERS COMPENSATION							112	
	SUBTOTAL BENEFITS								2,259
	TOTAL PERSONAL SERVICES								12,259
	COST OBJECT TOTAL								12,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: NU FDN Bachman Prof Health Care 01126600 (27-0201-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ordia, Kendra L	Bachman Professorship	00009254	098610	02			0.000	7,383
	(21-0202-5801)College Arch Diff Tuition		511000				0.10	7,559
	(21-0207-0001)Interior Design		511000				0.90	70,192
	TOTAL Ordia, Kendra L						1.00	85,134
Shenefelt, Lloyd H	Bachman Professorship	00009254	098610	02			0.000	7,114
	(21-0205-0001)Architecture		511000				1.00	75,552
	TOTAL Shenefelt, Lloyd H						1.00	82,666
TBA	Bachman Professorship	00009254	098610	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	24,497
	SUBTOTAL FACULTY						0	24,497
	SUBTOTAL SALARIES & WAGES						0.000	24,497
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							840
	519200 FICA CONTRIBUTION							917
	519300 HEALTH INSURANCE CONTRIBUTION							2,750
	519400 LIFE INSURANCE CONTRIBUTION							12
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							168
	SUBTOTAL BENEFITS							4,692
	TOTAL PERSONAL SERVICES							29,189
	COST OBJECT TOTAL							29,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Douglass Arch Prof - Potter (27-0205-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Douglass Architecture Professorship	00010099	098610	02			0.000	2,104	
	SUBTOTAL FACULTY							0	2,104
	SUBTOTAL SALARIES & WAGES							0.000	2,104
BENEFITS									
519100	RETIREMENT CONTRIBUTION								159
519200	FICA CONTRIBUTION								220
519400	LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS								381
	TOTAL PERSONAL SERVICES								2,485
	COST OBJECT TOTAL								2,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Community & Regional Planning (06)
COST OBJECT: Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nam, Yunwoo	Hyde Architectural Professorship	00007240	095132	02			0.000	7,691
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,998
	(21-0206-0001)Community & Regional Planning		511000				0.95	95,348
	TOTAL Nam, Yunwoo						1.00	108,037
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	15,196
	(21-0206-0001)Community & Regional Planning		511000				1.00	123,667
	(21-0206-0001)Community & Regional Planning		512100				0.00	5,000
	TOTAL Tang, Zhenghong						1.00	143,863
TBA	Hyde Architectural Professorship	00007240	095132	02			0.000	12,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,387
	SUBTOTAL FACULTY						0	35,387
	SUBTOTAL SALARIES & WAGES						0.000	35,387
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,563
	519200 FICA CONTRIBUTION							1,319
	519300 HEALTH INSURANCE CONTRIBUTION							2,575
	519400 LIFE INSURANCE CONTRIBUTION							16
	SUBTOTAL BENEFITS							5,473
	TOTAL PERSONAL SERVICES							40,860
	COST OBJECT TOTAL							40,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Landscape Architecture (08)

COST OBJECT: Dr Lee & Dorothy Enright Endowed Profess (27-0208-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lindquist, Salvador N	Enright Professorship	00016492	098610				0.000	1,865
	(21-0202-5801)College Arch Diff Tuition		511000				0.02	1,100
	(21-0208-0001)Landscape Architecture		511000				0.99	71,444
	TOTAL Lindquist, Salvador N						1.00	74,409
	SUBTOTAL FACULTY						0	1,865
	SUBTOTAL SALARIES & WAGES						0.000	1,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125
519200 FICA CONTRIBUTION								327
519300 HEALTH INSURANCE CONTRIBUTION								295
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							810
	TOTAL PERSONAL SERVICES							2,675
	COST OBJECT TOTAL							2,675

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Livingston, Taylor A	Assistant Professor of Practice (21-0553-0001)SGIS	00002088	095167 511000	02			0.500 0.50	37,172 37,174
	TOTAL Livingston, Taylor A						1.00	74,346
	SUBTOTAL FACULTY						0.500	37,172
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Button, Mark E	Dean	00002055	095125	12			1.000	340,573
Dussault, Patrick H	Associate Dean for Faculty	00002058	095130	12			0.800	173,837
Dussault, Patrick H	Associate Dean for Faculty (21-0509-0001)Chemistry-Operations	00002058	095130 511000	12			0.000 0.20	17,383 43,459
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dussault, Patrick H						1.00	239,679
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	124,636
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	12,463
Thomas, William G	Assoc Dean for Research & Grad Education	00008769	095130	02			0.700	116,236
Thomas, William G	Assoc Dean for Research & Grad Education (26-0516-0018001)Angle/Othmer Prof-Thomas	00008769	095130 511000	02			0.000 0.00	11,623 5,000
	(21-0516-0001)History		511000				0.30	49,814
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	187,673
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	189,641
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.500	986,392
513000 MGR/PROFESSIONAL SAL								
Goeschel, Nian L	Events Coordinator	00010778	242307	12	2080	17.236	1.000	35,850
Humphress, Tonda N	Executive Assistant to the Dean	00002064	242402	12	2080	29.344	1.000	61,036
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	27.638	1.000	57,486
Long, Jaime R	Budget/Financial Analyst	00013691	243309	12			1.000	58,195
Harden, Alycia A	Director of Budget and Finance	00015238	243339	12			1.000	75,705
Smith, Sawyer A	Recruiter	00003007	252303	12			1.000	40,000
Bukowski, Marta W	Academic Advisor	00006303	252306	12			1.000	46,092
Feit, Sarah E	Academic Advisor (22-0501-0011)A&S NSE Misc Operations	00009082	252306 513000	12			0.447 0.55	22,104 27,330
	TOTAL Feit, Sarah E						1.00	49,434
Gallagher, Leslie A	Academic Advisor	00009873	252306	12			1.000	46,350
Gonzalez, Annel	Academic Advisor	00002667	252306	12			1.000	46,865
Helling, Kendall R	Academic Advisor	00015334	252306	12			1.000	46,092

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Holt, Eric C	Academic Advisor	00003194	252306	12			1.000	46,092
Kelle, Carmen D	Senior Academic Advisor	00004365	252306	12			1.000	53,560
Partridge, Alexis N	Academic Advisor	00006980	252306	12			0.110	5,554
	(21-0501-5701)Staff Dev/Sal/misc-oper & sppr		513000				0.89	43,891
	TOTAL Partridge, Alexis N						1.00	49,445
Pellatz Jr, Douglas R	Senior Academic Advisor	00002466	252306	12			1.000	51,500
Plath, Kristin A	Senior Academic Advisor	00016433	252306	12			1.000	53,560
Tegler, Mikayla M	Academic Advisor	00012248	252306	12			1.000	48,522
Beyer, Amy M	Asst Director for Academic Advising	00002818	253300	12			1.000	55,300
Gordon, Nicholas M C	Director of Recruitment	00010327	253300	12			0.900	57,474
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,262
	TOTAL Gordon, Nicholas M C						1.00	63,736
Lazarowicz, Tony A	Director of Academic Advising	00012425	253300	12			1.000	77,250
Leuenberger, Meagan S	Asst Director for Career Development	00007204	253300	12			0.023	1,317
	(21-0501-5701)Staff Dev/Sal/misc-oper & sppr		513000				0.98	55,184
	TOTAL Leuenberger, Meagan S						1.00	56,501
Fielder, Christina Lynn	Sr Dir of Student Academic & Career Dev	00002684	254300	12			1.000	103,000
Randall, Angeline M	Systems Support Specialist	00002065	302310	12	1928	27.162	0.927	52,364
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.07	4,132
	TOTAL Randall, Angeline M						1.00	56,496
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1656	26.722	0.796	44,250
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.20	11,332
	TOTAL Scholl-Miller, Melody D						1.00	55,582
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	24.566	1.000	51,098
Hoang, Minh Ngoc	Systems Administrator	00008484	303300	12			0.750	42,487
	(24-0552-0001501)NIH RDAR Admin YR 5		513000				0.13	7,081
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.13	7,081
	TOTAL Hoang, Minh Ngoc						1.00	56,649
Bhatt, Drashti B	Dir-IT, Data Analytics & Application Dev	00014010	303331	12			1.000	127,079
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	95,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						24.953	1,501,182
514000 CLER/TECH/SERV WAGES								
Ensor, Brenda D	Admin Support Associate	00009685	242415	12	2080	20.588	1.000	42,822
Smith, Sarah M	Administrative Technician I	00002063	242415	12	2080	19.570	1.000	40,706
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,528
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,774
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00			0.000	20,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						31.453	2,594,051
	SUBTOTAL SALARIES & WAGES						31.953	2,631,223
BENEFITS								
519100	RETIREMENT CONTRIBUTION							160,955
519200	FICA CONTRIBUTION							159,750
519300	HEALTH INSURANCE CONTRIBUTION							408,170
519400	LIFE INSURANCE CONTRIBUTION							1,913
	SUBTOTAL BENEFITS							730,788
	TOTAL PERSONAL SERVICES							3,362,011
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							43,742
599950	PLANNED NEGATIVE BUDGET-NON-P							-82,324
	TOTAL NET OPERATING EXPENSES							-38,582
	COST OBJECT TOTAL							3,323,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Staff Dev/Sal/misc-oper & spprt Dist Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Partridge, Alexis N	Academic Advisor	00006980	252306	12			0.890	43,891
	(21-0501-0001)Dean Arts & Sciences		513000				0.11	5,554
	TOTAL Partridge, Alexis N						1.00	49,445
Leuenberger, Meagan S	Asst Director for Career Development	00007204	253300	12			0.977	55,184
	(21-0501-0001)Dean Arts & Sciences		513000				0.02	1,317
	TOTAL Leuenberger, Meagan S						1.00	56,501
Gibson, Justin L	Design Associate	00006840	342300	12	2080	18.588	1.000	38,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.867	137,737
514000 CLER/TECH/SERV WAGES								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	18.362	0.750	28,644
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	20.402	1.000	42,436
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	71,080
	SUBTOTAL NONFACULTY						4.617	208,817
	SUBTOTAL SALARIES & WAGES						4.617	208,817
BENEFITS								
519200 FICA CONTRIBUTION								14,574
519300 HEALTH INSURANCE CONTRIBUTION								25,619
	SUBTOTAL BENEFITS							40,193
	TOTAL PERSONAL SERVICES							249,010
	COST OBJECT TOTAL							249,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	3,450,669
SUBTOTAL FACULTY							0	3,450,669
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	917,982
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	145,300
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	21,061
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00009997	090015	00			0.000	199,837
516000 STUDENT WAGES								
Graduate Asst Pool	Graduate Asst Pool	00009997	090015	00			0.000	5,047
SUBTOTAL NONFACULTY							0	1,289,227
SUBTOTAL SALARIES & WAGES							0.000	4,739,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								611
519200 FICA CONTRIBUTION								912
519300 HEALTH INSURANCE CONTRIBUTION								2,129
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								3,660
TOTAL PERSONAL SERVICES								4,743,556
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								404,064
540000 TRAVEL EXPENSE								44,573
TOTAL NET OPERATING EXPENSES								448,637
COST OBJECT TOTAL								5,192,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	430,335
SUBTOTAL FACULTY							0	430,335
SUBTOTAL SALARIES & WAGES							0.000	430,335
TOTAL PERSONAL SERVICES								430,335
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,003,666
TOTAL NET OPERATING EXPENSES								1,003,666
COST OBJECT TOTAL								1,434,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Business Co-op (21-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Finance/Grant Lead	00013043	243300	12			1.000	61,402
Bilinac, Vanja	Finance Specialist	00002349	243301	12			1.000	53,780
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	75,740
Kollmann, Carolyn A	Human Resources Specialist Lead	00013180	243322	12			1.000	58,083
Longwell, Jamie E	Human Resources Specialist	00003198	243322	12			1.000	51,797
Mattson, Sara A	Business Manager I	00002746	243336	12			0.831	55,989
	(22-0503-0001)OldH Bus Co-op Srv Ctr		513000				0.17	11,387
	TOTAL Mattson, Sara A						1.00	67,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.831	356,791
514000 CLER/TECH/SERV WAGES								
Huynh, Maggie L	Finance Coordinator	00012130	242301	12	2080	21.686	1.000	45,106
Waldvogel, Pamela J	Finance Coordinator	00003195	242301	12	2080	21.773	1.000	45,287
West, Brenda E	Accounting Technician	00008896	242401	12	2080	26.326	1.000	54,758
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	145,151
	SUBTOTAL NONFACULTY						8.831	501,942
	SUBTOTAL SALARIES & WAGES						8.831	501,942
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,108
	519200 FICA CONTRIBUTION							23,561
	519300 HEALTH INSURANCE CONTRIBUTION							84,759
	519400 LIFE INSURANCE CONTRIBUTION							308
	SUBTOTAL BENEFITS							126,736
	TOTAL PERSONAL SERVICES							628,678
	COST OBJECT TOTAL							628,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: Pound Business Cooperative (21-0503-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawley, Brooke T	Human Resources Specialist	00010277	243322	12			1.000	51,838
Krier, Heidi D	Business Manager	00003249	243336	12			1.000	64,003
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	115,841
514000 CLER/TECH/SERV WAGES								
Collier, Jennifer L	Finance Coordinator	00003088	242301	12	2080	21.130	1.000	43,950
Peterson, Amy S	Administrative Technician	00003086	242415	12	2080	18.362	1.000	38,192
Schwartzman, Kathrine R	Administrative Technician	00003248	242415	12	2080	18.362	1.000	38,192
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	120,334
SUBTOTAL NONFACULTY							5.000	236,175
SUBTOTAL SALARIES & WAGES							5.000	236,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,580
519200 FICA CONTRIBUTION								14,986
519300 HEALTH INSURANCE CONTRIBUTION								56,641
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS								80,396
TOTAL PERSONAL SERVICES								316,571
COST OBJECT TOTAL								316,571

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: BPAC Business Center (21-0503-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trouba, Linda Sue	Finance/Grant Specialist - Lead	00002164	243300	12			1.000	57,802
Zhang, Xuan	Finance/Grant Specialist - Lead	00003121	243300	12			1.000	57,801
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	75,740
Woodman, Sarah M	Human Resources Specialist Lead	00010530	243322	12			1.000	55,984
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	247,327
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	16.887	1.000	35,124
Stranberg, Joel D	Office Asst-Graduate Support	00002169	241409	12	2080	17.332	1.000	36,050
Fredregill, Sarah K	Finance Coordinator	00002231	242301	12	2080	21.764	1.000	45,270
Larson, Deanna M	Human Resources Coordinator	00002171	242400	12	2080	21.665	1.000	45,064
Light, Jennifer A	Human Resources Coordinator	00003128	242400	12	2080	21.932	1.000	45,619
Paulsen, Patrick J	Finance/Grant Coordinator	00003123	242400	12	2080	21.764	1.000	45,270
Hamsa, Megan L	Finance Associate	00015912	242401	12	2080	18.412	1.000	38,297
Thomas, Alexis C	Office Associate - Undergrad Support	00015075	242409	12	397	17.332	0.191	6,895
	(21-0503-5703)BPAC Business Center Dist Ed		514000				0.81	29,155
TOTAL Thomas, Alexis C							1.00	36,050
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	21.422	1.000	44,558
Buser, Carly M	Admin Tech	00002165	242415	12	2080	18.931	1.000	39,377
Dolenshek, Emma G	Admin Tech	00002234	242415	12	2080	18.931	1.000	39,377
Gabriel, Kelcey D	Admin Tech	00006177	242415	12	2080	19.570	1.000	40,706
TOTAL 514000 CLER/TECH/SERV WAGES							11.191	461,607
SUBTOTAL NONFACULTY							15.191	708,934
SUBTOTAL SALARIES & WAGES							15.191	708,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,969
519200 FICA CONTRIBUTION								57,172
519300 HEALTH INSURANCE CONTRIBUTION								169,017
519400 LIFE INSURANCE CONTRIBUTION								817
SUBTOTAL BENEFITS								269,975
TOTAL PERSONAL SERVICES								978,909
COST OBJECT TOTAL								978,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: BPAC Business Center Dist Ed (21-0503-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ezell, Jason W	Office Associate	00003127	242409	12	2080	17.250	1.000	35,880
Thomas, Alexis C	Office Associate - Undergrad Support	00015075	242409	12	1683	17.332	0.809	29,155
	(21-0503-0003)BPAC Business Center		514000				0.19	6,895
	TOTAL Thomas, Alexis C						1.00	36,050
	TOTAL 514000 CLER/TECH/SERV WAGES						1.809	65,035
	SUBTOTAL NONFACULTY						1.809	65,035
	SUBTOTAL SALARIES & WAGES						1.809	65,035
BENEFITS								
519200 FICA CONTRIBUTION								869
	SUBTOTAL BENEFITS							869
	TOTAL PERSONAL SERVICES							65,904
	COST OBJECT TOTAL							65,904

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Angeletti, Peter C	Professor	00002431	095150	02			1.000	106,835
Blum, Paul H	Professor	00008486	095150	02			1.000	110,794
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Blum, Paul H						1.00	115,794
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	63,196
	(21-0545-0001)Plant Science-A&S		511000				0.54	74,187
	TOTAL Cerutti, Heriberto D						1.00	137,383
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	119,479
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	24,020
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	136,207
	TOTAL Fritz, Sherilyn Claire						1.00	175,227
Gardner, Scott L	Professor	00002130	095150	02			1.000	135,965
Hebets, Eileen A	Professor	00002151	095150	02			1.000	150,287
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hebets, Eileen A						1.00	155,287
Herman, Michael A	Professor	00002128	095150	02			0.400	71,405
	TOTAL Herman, Michael A						1.00	189,221
Li, Qingsheng	Professor	00002148	095150	02			1.000	155,188
Montooth, Kristi	Professor	00002386	095150	02			1.000	122,812
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Montooth, Kristi						1.00	125,812
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	77,826
	(21-0545-0001)Plant Science-A&S		511000				0.40	51,878
	TOTAL Moriyama, Etsuko						1.00	129,704
Russo, Sabrina E	Professor	00002140	095150	02			1.000	124,093
Storz, Jay F	Professor	00007710	095150	02			1.000	147,633
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Storz, Jay F						1.00	152,633
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	105,324
	(21-0517-0001)Mathematics		511000				0.15	18,586
	TOTAL Tenhumberg, Brigitte						1.00	123,910
Wagner, Peter J	Professor	00007229	095150	02			0.400	45,323
	(21-0514-0001)Geosciences		511000				0.60	67,985
	TOTAL Wagner, Peter J						1.00	113,308
Weaver, Eric A	Professor	00005474	095150	02			0.700	80,512
	TOTAL Weaver, Eric A						1.00	115,017

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yu, Bin	Professor	00009752	095150	02			0.600	75,522
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	50,347
	TOTAL Yu, Bin						1.00	125,869
Zhang, Chi	Professor	00002221	095150	02			1.000	131,859
Zhang, Luwen	Professor	00002324	095150	02			1.000	110,895
Zink, Robert M	Professor	00014855	095150	12			0.250	42,773
	(21-2805-4000)Museum-F&A		511000				0.20	34,144
	(21-6138-0001)SNR Teaching		511000				0.22	37,570
	(21-6238-0001)Salaries RSH		511000				0.33	56,355
	TOTAL Zink, Robert M						1.00	170,842
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	99,740
Brassil, Chad E	Associate Professor	00011583	095152	02			0.084	8,429
	(21-0506-5104)POE Bio Sci-Init Ecol/Evol Ana		511000				0.92	91,697
	TOTAL Brassil, Chad E						1.00	100,126
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	81,161
Couch, Brian	Associate Professor	00002144	095152	02			1.000	114,729
Cressler, Clayton E	Associate Professor	00005108	095152	02			1.000	103,565
DeLong, John Paul	Associate Professor	00002131	095152	02			1.000	112,539
Lyons, Sara K	Associate Professor	00002141	095152	02			1.000	102,584
Meiklejohn, Colin D	Associate Professor	00002393	095152	02			1.000	105,108
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	101,075
Pilson, Diana J	Associate Professor	00008698	095152	02			0.500	50,351
Riekhof, Wayne R	Associate Professor	00002123	095152	02			1.000	102,283
Shizuka, Daizaburo	Associate Professor	00010179	095152	02			1.000	103,217
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	67,497
	(21-0514-0001)Geosciences		511000				0.40	44,997
	TOTAL Weber, Karrie A						1.00	112,494
Keeseey, Ian W	Assistant Professor	00002147	095154	02			1.000	87,393
Sexton, Nicole R	Assistant Professor	00016759	095154	02			1.000	85,000
Glider, William V	Professor of Practice	00010386	095165	02			1.000	86,399
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	111,461
Hansen, Kimberly K	Assistant Professor of Practice	00010230	095167	02			1.000	76,776
	TOTAL 511000 TENURED FACULTY SALARIES						31.594	3,601,048
SUBTOTAL FACULTY							31.594	3,601,048
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weaver, Eric A	Director, Nebraska Center for Virology	00008260	095082	02			0.300	34,505
	TOTAL Weaver, Eric A						1.00	115,017
Herman, Michael A	Director/Chair	00002118	095191	02			0.600	107,106

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herman, Michael A	Director/Chair	00002118	095191	02			0.000	10,710
	TOTAL Herman, Michael A						1.00	189,221
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	152,321
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	39,004
	(21-0506-0002)School Of Biological Sci		513000				0.33	19,213
	TOTAL Garbisch, Jon O						1.00	58,217
Griess, Rhonda S	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	34,445
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	50,378
Siemek, Morgan A	Lab Manager	00009170	263300	12			1.000	46,351
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	49,421
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.420	219,599
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	520	21.494	0.250	11,177
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.65	29,060
	(21-6617-0003)Beadle Business Center		514000				0.10	4,471
	TOTAL Muthersbaugh, Alan L						1.00	44,708
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	17.357	1.000	36,103
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	47,280
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			0.000	861,855
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00			0.000	44,168
	SUBTOTAL NONFACULTY						6.570	1,325,223
	SUBTOTAL SALARIES & WAGES						38.164	4,926,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264,286
519200 FICA CONTRIBUTION								277,086
519300 HEALTH INSURANCE CONTRIBUTION								701,438
519400 LIFE INSURANCE CONTRIBUTION								3,213
	SUBTOTAL BENEFITS							1,246,023
	TOTAL PERSONAL SERVICES							6,172,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								239,456
	TOTAL NET OPERATING EXPENSES							239,456
	COST OBJECT TOTAL							6,411,750

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300				0.330	19,213
	(21-0506-0001)School Of Biological Sci		513000				0.67	39,004
	TOTAL Garbisch, Jon O						1.00	58,217
	SUBTOTAL NONFACULTY						0.330	19,213
	SUBTOTAL SALARIES & WAGES						0.330	19,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,318
519200 FICA CONTRIBUTION								3,498
519300 HEALTH INSURANCE CONTRIBUTION								5,296
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							10,152
	TOTAL PERSONAL SERVICES							29,365
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,531
	TOTAL NET OPERATING EXPENSES							35,531
	COST OBJECT TOTAL							64,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			1.000	84,405
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			1.000	76,326
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	160,731
	SUBTOTAL FACULTY						2.000	160,731
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	47,989
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			-1.000	-84,405
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			-1.000	-76,326
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-160,731
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-47,989
	SUBTOTAL NONFACULTY						-2.000	-160,731
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			0.916	91,697
	(21-0506-0001)School Of Biological Sci		511000				0.08	8,429
	TOTAL Brassil, Chad E						1.00	100,126
	SUBTOTAL FACULTY						0.916	91,697
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	108,047
	SUBTOTAL NONFACULTY						0	108,047
	SUBTOTAL SALARIES & WAGES						0.916	199,744
	TOTAL PERSONAL SERVICES							199,744
	COST OBJECT TOTAL							199,744

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Curry, Dawne Y	Professor	00003120	095150	02			0.490	51,555
	(21-0516-0001)History		511000				0.51	53,658
	TOTAL Curry, Dawne Y						1.00	105,213
Kang, Alice J	Professor	00011580	095150	02			0.490	62,277
	(21-0522-0001)Political Science		511000				0.51	64,818
	TOTAL Kang, Alice J						1.00	127,095
Andrews III, Arthur R	Associate Professor	00006028	095152	02			0.490	51,916
	(21-0523-0001)Psychology		511000				0.51	54,035
	TOTAL Andrews III, Arthur R						1.00	105,951
Ari, Waskar T	Associate Professor	00015443	095152	02			0.490	35,815
	(21-0516-0001)History		511000				0.51	37,277
	TOTAL Ari, Waskar T						1.00	73,092
Dance, Lory J	Assoc Professor	00011752	095152	02			0.490	48,372
	(21-0524-0001)Sociology		511000				0.51	50,346
	TOTAL Dance, Lory J						1.00	98,718
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.490	42,900
	(21-0512-0001)English		511000				0.51	44,652
	TOTAL Gannon, Thomas C						1.00	87,552
Garza, James A	Associate Professor	00002342	095152	02			0.490	41,453
	(21-0516-0001)History		511000				0.51	43,146
	TOTAL Garza, James A						1.00	84,599
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.490	41,636
	(21-0518-0001)Modern Languages		511000				0.51	43,335
	TOTAL Gonzalez, Jose E						1.00	84,971
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.490	56,076
	(27-0516-0058001)Happold Prof-Jones; Jeannet		511000				0.00	10,000
	(21-0516-0001)History		511000				0.51	58,364
	TOTAL Jones, Jeannette E						1.00	124,440
Jones, Patrick D	Associate Professor	00005799	095152	02			0.490	41,242
	(21-0516-0001)History		511000				0.51	42,926
	TOTAL Jones, Patrick D						1.00	84,168
Montes, Amelia M	Associate Professor	00002445	095152	02			0.490	47,692
	(21-0512-0001)English		511000				0.51	49,640
	TOTAL Montes, Amelia M						1.00	97,332
Robyn, Ingrid	Associate Professor	00001584	095152	02			0.490	43,719
	(21-0518-0001)Modern Languages		511000				0.51	45,504
	TOTAL Robyn, Ingrid						1.00	89,223

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rosa Rodriguez, Luis Othoniel	Associate Professor	00002137	095152	02			0.490	43,669
	(21-0518-0001)Modern Languages		511000				0.51	45,452
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	89,121
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.490	41,585
	(21-0512-0001)English		511000				0.51	43,283
	TOTAL Rutledge, Gregory E						1.00	84,868
Wals, Sergio C	Associate Professor	00011585	095152	02			0.490	49,980
	(21-0522-0001)Political Science		511000				0.51	52,020
	TOTAL Wals, Sergio C						1.00	102,000
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.490	42,359
	(21-0523-0001)Psychology		511000				0.51	44,088
	TOTAL Willis-Esqueda, Cynthia						1.00	86,447
Munoz, Laura K	Assistant Professor	00010745	095154	02			0.490	38,993
	(21-0516-0001)History		511000				0.51	40,584
	TOTAL Munoz, Laura K						1.00	79,577
	TOTAL 511000 TENURED FACULTY SALARIES						8.330	781,239
	SUBTOTAL FACULTY						8.330	781,239
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Castro, Joy E	Director/Chair	00002304	095191	02			0.600	81,003
Castro, Joy E	Director/Chair	00002304	095191	02			0.000	8,100
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0512-0001)English		511000				0.40	54,002
	TOTAL Castro, Joy E						1.00	148,105
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	89,103
	SUBTOTAL NONFACULTY						0.600	89,103
	SUBTOTAL SALARIES & WAGES						8.930	870,342
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							56,063
	519200 FICA CONTRIBUTION							59,792
	519300 HEALTH INSURANCE CONTRIBUTION							116,610
	519400 LIFE INSURANCE CONTRIBUTION							706
	SUBTOTAL BENEFITS							233,171
	TOTAL PERSONAL SERVICES							1,103,513
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							17,600
	TOTAL NET OPERATING EXPENSES							17,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ethnic Studies (07)
COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,121,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,425
TOTAL NET OPERATING EXPENSES								28,425
COST OBJECT TOTAL								28,425

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fursina, Alexandra	Research Associate Professor	00016444	095147	02			1.000	81,935
Berkowitz, David B	Professor	00002211	095150	02			1.000	175,299
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	180,299
Du, Liangcheng	Professor	00002214	095150	02			1.000	129,336
Dussault, Patrick H	Professor	00002207	095150	12			0.200	43,459
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	191,220
	TOTAL Dussault, Patrick H						1.00	239,679
Griep, Mark A	Professor	00008493	095150	02			1.000	113,700
Guo, Jiantao	Professor	00002203	095150	02			1.000	126,541
Hage, David S	Professor	00002197	095150	02			1.000	171,241
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	TOTAL Hage, David S						1.00	186,241
Lai, Rebecca Y	Professor	00002204	095150	02			1.000	128,126
Powers, Robert	Professor	00002305	095150	02			1.000	157,584
Rajca, Andrzej	Professor	00002198	095150	02			1.000	166,028
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Rajca, Andrzej						1.00	171,028
Redepenning, Jody	Professor	00002212	095150	02			0.400	53,699
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	TOTAL Redepenning, Jody						1.00	152,301
Sinitskiy, Alexander	Professor	00002406	095150	02			0.750	103,081
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.25	34,361
	TOTAL Sinitskiy, Alexander						1.00	137,442
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	96,792
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	93,399
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Dodds, Eric D						1.00	96,399
Li, Hui	Associate Professor	00002215	095152	02			1.000	82,699
Morin, Stephen A	Associate Professor	00002331	095152	02			0.757	73,881
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.24	23,663
	TOTAL Morin, Stephen A						1.00	97,544
Checco, James W	Assistant Professor	00012908	095154	02			1.000	90,344
Eichhorn, Catherine D	Assistant Professor	00012933	095154	02			1.000	89,805
Guo, Yinsheng	Assistant Professor	00014220	095154	02			1.000	89,301
Moon, Alena C	Assistant Professor	00008995	095154	02			1.000	91,092

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yesselman, Joseph D	Assistant Professor	00012934	095154	02			1.000	89,264
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	100,425
	(27-0509-0230001)Dewey-Kelly Dist Prof of Ch		511000				0.00	10,000
	TOTAL Kautz, Jason A						1.00	110,425
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	87,669
	TOTAL 511000 TENURED FACULTY SALARIES						21.107	2,434,700
	SUBTOTAL FACULTY						21.107	2,434,700
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Redepenning, Jody	Chairperson	00002196	095140	02			0.600	80,548
Redepenning, Jody	Chairperson	00002196	095140	02			0.000	8,054
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	TOTAL Redepenning, Jody						1.00	152,301
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	88,602
513000 MGR/PROFESSIONAL SAL								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	2080	26.092	1.000	54,271
Periago, Jessica	Lab Manager	00002228	263300	12			0.607	29,767
	(22-0509-0008)Chemistry Laboratory Fees		513000				0.39	19,273
	TOTAL Periago, Jessica						1.00	49,040
Putnam, Sean	Assistant Director	00010520	363300	12			1.000	56,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.607	140,038
514000 CLER/TECH/SERV WAGES								
Walsh, Kayleen M	Staff Assistant	00002235	242409	12	2080	16.837	1.000	35,020
Sprez, Ruben	Laboratory Storekeeper	00002252	321700	12	2080	16.064	1.000	33,413
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,433
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			0.000	1,272,609
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	659
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.000	16,678
	TOTAL 516000 STUDENT WAGES						0.000	17,337
518950 NEGATIVE BUDGET-FACULTY WAGES								
Fursina, Alexandra	Research Associate Professor	00016444	095147	02			-1.000	-81,935
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	839	25.332	-0.403	-21,885
	SUBTOTAL NONFACULTY						3.804	1,483,199
	SUBTOTAL SALARIES & WAGES						24.911	3,917,899

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							176,799
519200	FICA CONTRIBUTION							183,172
519300	HEALTH INSURANCE CONTRIBUTION							508,901
519400	LIFE INSURANCE CONTRIBUTION							2,040
	SUBTOTAL BENEFITS							870,912
	TOTAL PERSONAL SERVICES							4,788,811
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							248,415
540000	TRAVEL EXPENSE							633
	TOTAL NET OPERATING EXPENSES							249,048
	COST OBJECT TOTAL							5,037,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300				0.395	30,482
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	8,133
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	38,615
	TOTAL Wulser, Kurt W						1.00	77,230
	SUBTOTAL NONFACULTY						0.395	30,482
	SUBTOTAL SALARIES & WAGES						0.395	30,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,092
519200 FICA CONTRIBUTION								2,149
519300 HEALTH INSURANCE CONTRIBUTION								6,335
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							10,604
	TOTAL PERSONAL SERVICES							41,086
	COST OBJECT TOTAL							41,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Professor	00002243	095148				0.960	107,165
	(22-0509-0019)Molecular Analysts & Character		511000				0.04	4,464
	TOTAL Morton, Martha D						1.00	111,629
	SUBTOTAL FACULTY						0.960	107,165
NONFACULTY								
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500				0.000	3,512
	SUBTOTAL NONFACULTY						0	3,512
	SUBTOTAL SALARIES & WAGES						0.960	110,677
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,788
	519200 FICA CONTRIBUTION							6,855
	519300 HEALTH INSURANCE CONTRIBUTION							21,481
	519400 LIFE INSURANCE CONTRIBUTION							91
	SUBTOTAL BENEFITS							35,215
	TOTAL PERSONAL SERVICES							145,892
	COST OBJECT TOTAL							145,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	25,306
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	47,260
	TOTAL Rhynalds, Robert L						1.00	72,566
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Instrument Maker III	00004589	362601	12	616	22.442	0.296	13,816
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.13	6,268
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.57	26,596
	TOTAL Kehm, Andrew S						1.00	46,680
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	26.316	0.180	9,855
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	25,178
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	19,705
	TOTAL Placek, Keith A						1.00	54,738
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	29.341	0.270	16,477
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	12,817
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	31,736
	TOTAL Pribil, Patrick J						1.00	61,030
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	23.350	0.248	12,046
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	13,551
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	22,972
	TOTAL Thompson, Mike						1.00	48,569
	TOTAL 514000 CLER/TECH/SERV WAGES						0.994	52,194
	SUBTOTAL NONFACULTY						1.343	77,500
	SUBTOTAL SALARIES & WAGES						1.343	77,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,483
	519200 FICA CONTRIBUTION							4,197
	519300 HEALTH INSURANCE CONTRIBUTION							8,151
	519400 LIFE INSURANCE CONTRIBUTION							88
	SUBTOTAL BENEFITS							16,919
	TOTAL PERSONAL SERVICES							94,419
	COST OBJECT TOTAL							94,419

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	129,809
	(27-0510-0016001)Hymen Rosenberg Prof-Burnet		511000				0.00	5,000
	TOTAL Burnett, Stephen G						1.00	134,809
Gorman, Vanessa B	Professor	00002312	095150	02			0.100	12,005
	(21-0516-0001)History		511000				0.90	108,039
	TOTAL Gorman, Vanessa B						1.00	120,044
Komarovski, Yaroslav L	Professor	00002265	095150	02			1.000	111,726
Lahey, Stephen E	Professor	00011587	095150	02			1.000	114,458
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	5,000
	TOTAL Lahey, Stephen E						1.00	119,458
Duncan, Anne E	Associate Professor	00002264	095152	02			0.400	34,871
	TOTAL Duncan, Anne E						1.00	92,407
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	85,900
Mueller, Max P	Associate Professor	00006078	095152	02			1.000	81,850
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	84,972
Lippman, Michael B	Associate Professor of Practice	00011185	095166	02			1.000	56,059
Palmer, Morgan E	Assistant Professor of Practice	00002851	095167	02			1.000	62,105
	TOTAL 511000 TENURED FACULTY SALARIES						8.500	773,755
	SUBTOTAL FACULTY						8.500	773,755
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duncan, Anne E	Chairperson	00002263	095140	02			0.600	52,306
Duncan, Anne E	Chairperson	00002263	095140	02			0.000	5,230
	TOTAL Duncan, Anne E						1.00	92,407
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,536
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	18,321
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002271	095500	00			0.000	2,018
	SUBTOTAL NONFACULTY						1.600	77,875
	SUBTOTAL SALARIES & WAGES						10.100	851,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,008
519200 FICA CONTRIBUTION								61,994
519300 HEALTH INSURANCE CONTRIBUTION								144,822

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								758
	SUBTOTAL BENEFITS							266,582
	TOTAL PERSONAL SERVICES							1,118,212
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,400
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							1,136,612

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abel, Marco	Professor	00002298	095150	02			0.400	51,315
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Abel, Marco						1.00	140,984
Agee, Jonis	Professor	00003465	095150	02			1.000	127,014
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	TOTAL Agee, Jonis						1.00	137,014
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	131,504
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	TOTAL Behrendt, Stephen C						1.00	146,504
Brooke, Robert E	Professor	00005788	095150	02			1.000	104,032
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Brooke, Robert E						1.00	109,032
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	97,138
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Buhler, Stephen Michael						1.00	102,138
Castro, Joy E	Professor	00002336	095150	02			0.400	54,002
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0507-0001)Ethnic Studies		512100				0.60	89,103
	TOTAL Castro, Joy E						1.00	148,105
Cohen, Matthew	Professor	00009653	095150	02			1.000	118,940
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	193,647
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	(27-0512-0105001)Sunita Jain Literary Award		511000				0.00	15,000
	TOTAL Dawes, Kwame S N						1.00	218,647
Homestead, Melissa J	Professor	00010739	095150	02			0.360	40,730
	(21-0512-5101)POE English-Cather Studies		511000				0.64	72,295
	TOTAL Homestead, Melissa J						1.00	113,025
Parrish, Timothy L	Professor	00002296	095150	02			1.000	158,000
Price, Kenneth M	Professor	00002465	095150	02			1.000	199,812
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	218,812
Reynolds, Guy J	Professor	00002463	095150	02			0.028	3,436
	(21-0512-5101)POE English-Cather Studies		511000				0.97	119,882
	TOTAL Reynolds, Guy J						1.00	123,318
Schaffert, Timothy L	Professor	00007545	095150	02			1.000	105,832

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Spiller, Elizabeth	Professor	00015980	095150	02			1.000	191,022
Vegso, Roland K	Professor	00002310	095150	02			1.000	110,000
White, Laura M	Professor	00002205	095150	02			1.000	105,575
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL White, Laura M						1.00	110,575
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	105,000
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			1.000	87,125
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	86,148
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.510	44,652
	(21-0507-0001)Ethnic Studies		511000				0.49	42,900
	TOTAL Gannon, Thomas C						1.00	87,552
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	98,691
Montes, Amelia M	Associate Professor	00002440	095152	02			0.510	49,640
	(21-0507-0001)Ethnic Studies		511000				0.49	47,692
	TOTAL Montes, Amelia M						1.00	97,332
Obioma, Chigozie	Associate Professor	00004633	095152	02			1.000	94,812
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	7,500
	TOTAL Obioma, Chigozie						1.00	102,312
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.510	43,283
	(21-0507-0001)Ethnic Studies		511000				0.49	41,585
	TOTAL Rutledge, Gregory E						1.00	84,868
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	95,507
Shah, Rachael W	Associate Professor	00004477	095152	02			1.000	89,230
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	85,750
Wabuke, Hope F	Associate Professor	00006503	095152	02			1.000	85,502
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	96,200
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Waite, Stacey A						1.00	99,200
Wisnicki, Adrian S	Associate Professor	00002299	095152	02			1.000	87,337
Muchiri, Peter N	Assistant Professor	00006502	095154	02			1.000	78,925
Owen, Gabrielle L	Assistant Professor	00002294	095154	02			1.000	79,245
Azima, Rachel	Associate Professor of Practice	00003492	095166	02			1.000	80,297
Brunton, James L	Assistant Professor of Practice	00010128	095167	02			1.000	59,061
Page, Michael R	Assistant Professor of Practice	00015841	095167	02			1.000	57,593
Stevenson, Pascha A	Assistant Professor of Practice	00015840	095167	02			1.000	57,481
	TOTAL 511000 TENURED FACULTY SALARIES						31.718	3,353,478
SUBTOTAL FACULTY							31.718	3,353,478
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Abel, Marco	Chairperson	00002292	095140	02			0.600	76,972
Abel, Marco	Chairperson	00002292	095140	02			0.000	7,697
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Abel, Marco						1.00	140,984
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,669
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	22.313	1.000	46,410
Lacey, Kathleen N	Academic Advisor	00010073	252306	12			1.000	49,862
Masannat, Siwar A	Managing Editor	00002354	342301	12			0.850	36,246
	(22-0512-0002)Prairie Schooner Operations		513000				0.15	6,396
	TOTAL Masannat, Siwar A						1.00	42,642
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.850	132,518
514000 CLER/TECH/SERV WAGES								
Nagel, Anne N	Administrative Technician	00007067	242415	12	2080	19.081	1.000	39,688
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.000	670,947
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00			0.000	20,256
	SUBTOTAL NONFACULTY						4.450	948,078
	SUBTOTAL SALARIES & WAGES						36.168	4,301,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								259,233
519200 FICA CONTRIBUTION								266,167
519300 HEALTH INSURANCE CONTRIBUTION								699,602
519400 LIFE INSURANCE CONTRIBUTION								3,090
	SUBTOTAL BENEFITS							1,228,092
	TOTAL PERSONAL SERVICES							5,529,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,178
	TOTAL NET OPERATING EXPENSES							92,178
	COST OBJECT TOTAL							5,621,826

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	15,801
Homestead, Melissa J	Professor	00010739	095150	02			0.640	72,295
	(21-0512-0001)English		511000				0.36	40,730
	TOTAL Homestead, Melissa J						1.00	113,025
Reynolds, Guy J	Professor	00002463	095150	02			0.972	119,882
	(21-0512-0001)English		511000				0.03	3,436
	TOTAL Reynolds, Guy J						1.00	123,318
	TOTAL 511000 TENURED FACULTY SALARIES						1.612	207,978
	SUBTOTAL FACULTY						1.612	207,978
	SUBTOTAL SALARIES & WAGES						1.612	207,978
	TOTAL PERSONAL SERVICES							207,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,829
	TOTAL NET OPERATING EXPENSES							1,829
	COST OBJECT TOTAL							209,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	109,636
	SUBTOTAL FACULTY						1.000	109,636
	SUBTOTAL SALARIES & WAGES						1.000	109,636
	TOTAL PERSONAL SERVICES							109,636
	COST OBJECT TOTAL							109,636

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00002329	095150	02			0.510	65,709
	(27-0512-0119001)Adele Hall College Prof-Ste		511000				0.00	5,000
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.19	24,479
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.19	24,460
	(21-0537-0001)Women's Studies - WS		512100				0.11	18,055
	TOTAL Stenberg, Sharisse J						1.00	137,703
	SUBTOTAL FACULTY						0.510	65,709
	SUBTOTAL SALARIES & WAGES						0.510	65,709
	TOTAL PERSONAL SERVICES							65,709
	COST OBJECT TOTAL							65,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Writing Cntr Assoc Director Benefits Dis (21-0512-5757)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perry, Emma C	Assoc Dir of Writing Center	00012927	263300		12		1.000	42,436
	SUBTOTAL NONFACULTY						1.000	42,436
	SUBTOTAL SALARIES & WAGES						1.000	42,436
BENEFITS								
519200 FICA CONTRIBUTION								2,845
519300 HEALTH INSURANCE CONTRIBUTION								13,041
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							15,925
	TOTAL PERSONAL SERVICES							58,361
	COST OBJECT TOTAL							58,361

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.250	19,144
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	28,716
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	28,716
	TOTAL Searls, Mindi L						1.00	76,576
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	136,207
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	24,020
	TOTAL Fritz, Sherilyn Claire						1.00	175,227
Harwood, David	Professor	00002381	095150	02			1.000	134,675
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	TOTAL Harwood, David						1.00	142,175
Houston, Adam L	Professor	00002146	095150	02			1.000	129,525
Hu, Qi S	Professor	00031588	095150	12			0.290	36,214
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	25,148
	(21-6238-0001)Salaries RSH		511000				0.51	64,127
	TOTAL Hu, Qi S						1.00	125,489
Rowe, Clinton M	Professor	00002372	095150	02			0.400	44,336
	TOTAL Rowe, Clinton M						1.00	117,490
Wagner, Peter J	Professor	00007228	095150	02			0.600	67,985
	(21-0506-0001)School Of Biological Sci		511000				0.40	45,323
	TOTAL Wagner, Peter J						1.00	113,308
Burberry, Caroline M	Associate Professor	00002389	095152	02			1.000	101,300
Elkins, Lynne J	Associate Professor	00004607	095152	02			1.000	99,655
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	78,761
Secord, Ross	Associate Professor	00002385	095152	02			1.000	98,481
Van Den Broeke, Matthew S	Associate Professor	00002387	095152	02			1.000	105,575
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	44,997
	(21-0506-0001)School Of Biological Sci		511000				0.60	67,497
	TOTAL Weber, Karrie A						1.00	112,494
Chen, Liang	Assistant Professor	00002388	095154	02			1.000	81,000
Dixon, Ross D	Assistant Professor	00014823	095154	02			1.000	84,700
Filina, Irina Y	Assistant Professor	00002384	095154	02			1.000	90,250
Haacker, Erin MK	Assistant Professor	00009348	095154	02			1.000	93,475
Kopacz, Dawn M	Associate Professor of Practice	00014821	095166	02			1.000	77,349
	TOTAL 511000 TENURED FACULTY SALARIES						14.790	1,523,629
SUBTOTAL FACULTY							14.790	1,523,629

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rowe, Clinton M	Chairperson	00002380	095140	02			0.600	66,504
Rowe, Clinton M	Chairperson	00002380	095140	02			0.000	6,650
	TOTAL Rowe, Clinton M						1.00	117,490
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,154
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2080	25.237	1.000	52,492
514000 CLER/TECH/SERV WAGES								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	21.422	1.000	44,558
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	19.382	1.000	40,314
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,872
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			0.000	243,439
518950 NEGATIVE BUDGET-FACULTY WAGES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.250	-19,144
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	28,716
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	28,716
	TOTAL Searls, Mindi L						1.00	76,576
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	24.502	-0.027	-1,441
	SUBTOTAL NONFACULTY						3.323	433,372
	SUBTOTAL SALARIES & WAGES						18.113	1,957,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,356
519200 FICA CONTRIBUTION								127,103
519300 HEALTH INSURANCE CONTRIBUTION								348,720
519400 LIFE INSURANCE CONTRIBUTION								1,386
	SUBTOTAL BENEFITS							593,565
	TOTAL PERSONAL SERVICES							2,550,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,074
	TOTAL NET OPERATING EXPENSES							59,074
	COST OBJECT TOTAL							2,609,640

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Acree, Leslie C	Finance Assoc	00033086	242401	12	790	20.970	0.380	16,575
	(21-6617-0003)Beadle Business Center		514000				0.62	27,043
	TOTAL Acree, Leslie C						1.00	43,618
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	48,305
	SUBTOTAL NONFACULTY						1.880	64,880
	SUBTOTAL SALARIES & WAGES						1.880	64,880
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,143
	519200 FICA CONTRIBUTION							1,164
	519300 HEALTH INSURANCE CONTRIBUTION							6,981
	519400 LIFE INSURANCE CONTRIBUTION							16
	SUBTOTAL BENEFITS							9,304
	TOTAL PERSONAL SERVICES							74,184
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,600
	TOTAL NET OPERATING EXPENSES							1,600
	COST OBJECT TOTAL							75,784

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	165,548
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	175,548
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	131,662
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	146,662
Coble, Parks M	Professor	00002411	095150	02			1.000	112,195
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	TOTAL Coble, Parks M						1.00	122,195
Curry, Dawne Y	Professor	00003100	095150	02			0.510	53,658
	(21-0507-0001)Ethnic Studies		511000				0.49	51,555
	TOTAL Curry, Dawne Y						1.00	105,213
Der Matossian, Bedross F	Professor	00003244	095150	02			1.000	114,180
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	TOTAL Der Matossian, Bedross F						1.00	119,180
Gorman, Vanessa B	Professor	00002400	095150	02			0.900	108,039
	(21-0510-0001)Classics		511000				0.10	12,005
	TOTAL Gorman, Vanessa B						1.00	120,044
Jacobs, Margaret D	Professor	00002223	095150	02			1.000	204,821
	(27-0516-0052001)Charles Mach Prof-Jacobs		511000				0.00	15,000
	TOTAL Jacobs, Margaret D						1.00	219,821
Le Sueur, James D	Professor	00002485	095150	02			0.400	50,554
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	141,469
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	104,270
Steinacher, Gerald J	Professor	00002284	095150	02			1.000	129,202
	(27-0516-0030001)James A Rawley Prof in Hist		511000				0.00	15,000
	TOTAL Steinacher, Gerald J						1.00	144,202
Thomas, William G	Professor	00002152	095150	02			0.300	49,814
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	127,859
	TOTAL Thomas, William G						1.00	187,673
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	124,070

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	TOTAL Winkle, Kenneth John						1.00	134,070
Ari, Waskar T	Associate Professor	00015423	095152	02			0.510	37,277
	(21-0507-0001)Ethnic Studies		511000				0.49	35,815
	TOTAL Ari, Waskar T						1.00	73,092
Cooper Owens, Deirdre B	Assoc Professor	00003155	095152	02			1.000	102,500
	(27-0516-0045001)Charles & Linda Wilson Prof		511000				0.00	10,000
	TOTAL Cooper Owens, Deirdre B						1.00	112,500
Garza, James A	Associate Professor	00002325	095152	02			0.510	43,146
	(21-0507-0001)Ethnic Studies		511000				0.49	41,453
	TOTAL Garza, James A						1.00	84,599
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	93,366
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Jagodinsky, Katrina L						1.00	96,366
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.510	58,364
	(21-0507-0001)Ethnic Studies		511000				0.49	56,076
	(27-0516-0058001)Happold Prof-Jones; Jeannet		511000				0.00	10,000
	TOTAL Jones, Jeannette E						1.00	124,440
Jones, Patrick D	Associate Professor	00007707	095152	02			0.510	42,926
	(21-0507-0001)Ethnic Studies		511000				0.49	41,242
	TOTAL Jones, Patrick D						1.00	84,168
Vazansky, Alexander	Associate Professor	00002849	095152	02			1.000	87,465
Munoz, Laura K	Assistant Professor	00005845	095154	02			0.510	40,584
	(21-0507-0001)Ethnic Studies		511000				0.49	38,993
	TOTAL Munoz, Laura K						1.00	79,577
Trundle, Sean A	Associate Professor of Practice	00002860	095166	02			1.000	64,800
Tschetter, Ann M	Associate Professor of Practice	00002414	095166	02			1.000	66,061
	TOTAL 511000 TENURED FACULTY SALARIES						17.660	1,984,502
	SUBTOTAL FACULTY						17.660	1,984,502
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	75,832
Le Sueur, James D	Chairperson	00002398	095140	02			0.000	7,583
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	141,469
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	83,415
514000 CLER/TECH/SERV WAGES								
Brown, Megan B	Office Associate	00006883	242409	12	2080	17.233	1.000	35,844
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	19.491	1.000	40,541

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,385
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			0.000	153,532
SUBTOTAL NONFACULTY							2.600	313,332
SUBTOTAL SALARIES & WAGES							20.260	2,297,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149,673
519200 FICA CONTRIBUTION								155,026
519300 HEALTH INSURANCE CONTRIBUTION								325,245
519400 LIFE INSURANCE CONTRIBUTION								1,725
SUBTOTAL BENEFITS								631,669
TOTAL PERSONAL SERVICES								2,929,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								1,915
TOTAL NET OPERATING EXPENSES								44,400
COST OBJECT TOTAL								2,973,903

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: F&A Jeannette Jones Retention (21-0516-4038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nash, Kaci L	Research Associate	00003592	362500	12	1872	17.751	0.900	33,230
	(26-0516-0019002)Othmer Match for Operating-		514000				0.10	3,693
	TOTAL Nash, Kaci L						1.00	36,923
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Nash, Kaci L	Research Associate	00003592	362500	12	1872	17.751	-0.900	-33,230
	(26-0516-0019002)Othmer Match for Operating-		514000				0.10	3,693
	TOTAL Nash, Kaci L						1.00	36,923
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avalos, George	Professor	00003151	095150	02			1.000	126,800
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	5,000
	TOTAL Avalos, George						1.00	131,800
Brittenham, Mark W	Professor	00003219	095150	02			1.000	116,550
Deng, Bo	Professor	00002452	095150	02			1.000	96,320
Donsig, Allan P	Professor	00003181	095150	02			1.000	123,691
Foss, Mikil D	Professor	00011551	095150	02			1.000	116,246
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	140,793
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Harbourne, Brian Lee						1.00	145,793
Hermiller, Susan M	Professor	00009137	095150	02			1.000	137,530
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hermiller, Susan M						1.00	142,530
Kelley, Christine A	Professor	00015424	095150	02			1.000	115,660
Lewis, William J	Professor	00002456	095150	02			0.500	98,657
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	2,500
	TOTAL Lewis, William J						0.50	101,157
Marley, Thomas John	Professor	00002455	095150	02			1.000	126,660
Pitts, David R	Professor	00002437	095150	02			1.000	120,900
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	120,460
Radu, Petronela	Professor	00002462	095150	02			0.400	51,479
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	TOTAL Radu, Petronela						1.00	141,420
Rebarber, Richard L	Professor	00002433	095150	02			1.000	131,770
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	5,000
	TOTAL Rebarber, Richard L						1.00	136,770
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	18,586
	(21-0506-0001)School Of Biological Sci		511000				0.85	105,324
	TOTAL Tenhumberg, Brigitte						1.00	123,910
Walker, Mark E	Professor	00009086	095150	02			1.000	151,909
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Mark E						1.00	156,909
Du, Huijing	Associate Professor	00002454	095152	02			1.000	99,901
Jin, Yu	Associate Professor	00008735	095152	02			1.000	101,400
Lai, Tri M	Associate Professor	00002446	095152	02			1.000	96,380
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.533	57,159

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0536-5101)Math & Science Teachers for 21		511000				0.47	50,081
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	3,000
	TOTAL Lai, Yuan-Juang Yvonne						1.00	110,240
Larios, Adam H	Associate Professor	00002848	095152	02			1.000	104,500
Perez Gimenez, Xavier	Associate Professor	00006077	095152	02			1.000	98,215
Secoleanu, Alexandra	Associate Professor	00004621	095152	02			1.000	103,200
Zupan, Alexander M	Associate Professor	00004608	095152	02			1.000	103,200
Jeffries, Kenneth C	Assistant Professor	00004696	095154	02			1.000	96,184
Rebelo Grifo Pires, Eloisa	Assistant Professor	00016045	095154	02			1.000	93,784
Schaffhauser, Christopher P	Assistant Professor	00011169	095154	02			1.000	95,184
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			0.500	44,178
	(21-0536-5101)Math & Science Teachers for 21		512100				0.50	44,177
	TOTAL Homp, Michelle D						1.00	88,355
Brummer, Joshua D	Assistant Professor of Practice	00002447	095167	02			1.000	78,966
Gonzales, Kevin E	Assistant Professor of Practice	00015682	095167	02			1.000	71,122
	TOTAL 511000 TENURED FACULTY SALARIES						27.083	3,037,384
SUBTOTAL FACULTY							27.083	3,037,384
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Radu, Petronela	Chairperson	00002429	095140	02			0.600	77,219
Radu, Petronela	Chairperson	00002429	095140	02			0.000	7,722
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	TOTAL Radu, Petronela						1.00	141,420
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,941
514000 CLER/TECH/SERV WAGES								
Hughes, Greta G	Graduate Administrative Assistant	00002467	241409	12	2080	17.500	1.000	36,400
Farley, Michaela C	Admin Tech	00002468	242415	12	2080	18.500	1.000	38,480
Jensen, Rachelle R	Administrative Technician	00005650	242415	12	2080	19.382	1.000	40,314
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	115,194
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			0.000	952,805
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	7,620
518950 NEGATIVE BUDGET-FACULTY WAGES								
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			-0.500	-44,178
	(21-0536-5101)Math & Science Teachers for 21		512100				0.50	44,177
	TOTAL Homp, Michelle D						1.00	88,355
SUBTOTAL NONFACULTY							3.100	1,116,382
SUBTOTAL SALARIES & WAGES							30.183	4,153,766

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							219,595
519200	FICA CONTRIBUTION							256,022
519300	HEALTH INSURANCE CONTRIBUTION							681,994
519400	LIFE INSURANCE CONTRIBUTION							2,955
	SUBTOTAL BENEFITS							1,160,566
	TOTAL PERSONAL SERVICES							5,314,332
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							69,520
	TOTAL NET OPERATING EXPENSES							69,520
	COST OBJECT TOTAL							5,383,852

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Professor	00002476	095150	02			1.000	107,644
	(26-0518-0022001)Olson Chair/Gonzalez-Allend		511000				0.00	5,000
	TOTAL Gonzalez-Allende, Iker						1.00	112,644
Pereira, Oscar	Professor	00005801	095150	02			1.000	93,797
Simpson, Patricia A	Professor	00002493	095150	02			1.000	115,969
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	122,036
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Stump, Jordan Matthew						1.00	127,036
Velazquez, Maria Isabel	Professor	00002464	095150	02			1.000	101,938
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	TOTAL Velazquez, Maria Isabel						1.00	106,938
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	89,921
Enkin, Elizabeth B	Associate Professor	00002479	095152	02			1.000	83,445
Frengs, Julia L	Associate Professor	00002478	095152	02			1.000	86,075
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.510	43,335
	(21-0507-0001)Ethnic Studies		511000				0.49	41,636
	TOTAL Gonzalez, Jose E						1.00	84,971
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	72,779
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	90,098
Peterson, Nora M	Associate Professor	00009301	095152	02			0.400	36,800
	TOTAL Peterson, Nora M						1.00	97,520
Robyn, Ingrid	Associate Professor	00002496	095152	02			0.510	45,504
	(21-0507-0001)Ethnic Studies		511000				0.49	43,719
	TOTAL Robyn, Ingrid						1.00	89,223
Rosa Rodriguez, Luis Othoniel	Associate Professor	00006380	095152	02			0.510	45,452
	(21-0507-0001)Ethnic Studies		511000				0.49	43,669
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	89,121
Hasan, Aba	Associate Professor of Practice	00002481	095166	02			1.000	67,431
Kingsbury Brunetto, Kelly C	Associate Professor of Practice	00002488	095166	02			1.000	66,842
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	63,200
Tytarenko, Olha	Associate Professor of Practice	00006100	095166	02			1.000	64,716
Dawson, Edward C	Assistant Professor of Practice	00013066	095167	02			1.000	62,224
	TOTAL 511000 TENURED FACULTY SALARIES						16.930	1,459,206
SUBTOTAL FACULTY							16.930	1,459,206
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peterson, Nora M	Chairperson	00002471	095140	02			0.600	55,200
Peterson, Nora M	Chairperson	00002471	095140	02			0.000	5,520
	TOTAL Peterson, Nora M						1.00	97,520
TBA	Vice Chairperson	00011505	095145	02			0.000	900
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,620
514000 CLER/TECH/SERV WAGES								
Olson, Abigail D	Office Associate	00003001	242409	12	2080	18.329	1.000	38,125
Lockman, Velma T	Admin Tech	00003003	242415	12	2080	18.077	1.000	37,600
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,725
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			0.000	386,845
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00			0.000	1,715
	SUBTOTAL NONFACULTY						2.600	525,905
	SUBTOTAL SALARIES & WAGES						19.530	1,985,111
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							117,253
	519200 FICA CONTRIBUTION							140,856
	519300 HEALTH INSURANCE CONTRIBUTION							432,679
	519400 LIFE INSURANCE CONTRIBUTION							1,759
	SUBTOTAL BENEFITS							692,547
	TOTAL PERSONAL SERVICES							2,677,658
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							55,022
	TOTAL NET OPERATING EXPENSES							55,022
	COST OBJECT TOTAL							2,732,680

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Mod Lang-Distance Ed (21-0518-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schauer, Erica C	Assistant Professor of Practice	00014473	095167	02			1.000	60,157
SUBTOTAL FACULTY							1.000	60,157
SUBTOTAL SALARIES & WAGES							1.000	60,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,024
519200 FICA CONTRIBUTION								4,292
519300 HEALTH INSURANCE CONTRIBUTION								884
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								9,253
TOTAL PERSONAL SERVICES								69,410
COST OBJECT TOTAL								69,410

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Professor	00015421	095150	02			1.000	120,592
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Brunero, John S						1.00	126,592
Casullo, Albert	Professor	00003082	095150	02			1.000	131,771
Henderson, David K	Professor	00015422	095150	02			0.500	59,233
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	1,500
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	1,500
	TOTAL Henderson, David K						0.50	62,233
McKitrick, Jennifer L	Professor	00003074	095150	02			0.400	48,441
	TOTAL McKitrick, Jennifer L						1.00	128,369
Mendola, Joseph Robert	Professor	00003084	095150	02			1.000	149,018
van Roojen, Mark S	Professor	00003078	095150	02			1.000	122,456
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	78,508
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	78,069
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	81,948
McLear, Colin	Associate Professor	00003080	095152	02			1.000	90,342
	TOTAL 511000 TENURED FACULTY SALARIES						8.900	960,378
	SUBTOTAL FACULTY						8.900	960,378
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McKitrick, Jennifer L	Chairperson	00003073	095140	02			0.600	72,662
McKitrick, Jennifer L	Chairperson	00003073	095140	02			0.000	7,266
	TOTAL McKitrick, Jennifer L						1.00	128,369
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	79,928
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			0.000	150,792
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003090	095500	00			0.000	11,179
	SUBTOTAL NONFACULTY						0.600	241,899
	SUBTOTAL SALARIES & WAGES						9.500	1,202,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,238
519200 FICA CONTRIBUTION								73,818
519300 HEALTH INSURANCE CONTRIBUTION								151,298

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (19)
COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								920
	SUBTOTAL BENEFITS							300,274
	TOTAL PERSONAL SERVICES							1,502,551
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,830
	TOTAL NET OPERATING EXPENSES							22,830
	COST OBJECT TOTAL							1,525,381

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brank, Eve M	Director	00008914	095081	02			0.750	120,187
Brank, Eve M	Director	00008914	095081	02			0.000	16,025
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0523-0001)Psychology		511000				0.25	40,063
	TOTAL Brank, Eve M						1.00	181,275
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	136,212
	SUBTOTAL NONFACULTY						0.750	136,212
	SUBTOTAL SALARIES & WAGES						0.750	136,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,530
519200 FICA CONTRIBUTION								10,237
519300 HEALTH INSURANCE CONTRIBUTION								4,236
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							27,101
	TOTAL PERSONAL SERVICES							163,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
	TOTAL NET OPERATING EXPENSES							4,307
	COST OBJECT TOTAL							167,620

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law-F&A (21-0520-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	141,727
SUBTOTAL FACULTY							1.000	141,727
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			-1.000	-141,727
SUBTOTAL NONFACULTY							-1.000	-141,727
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	49,143
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	40,208
	TOTAL Lee, Kevin M						1.00	89,351
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	130,571
Batelaan, Herman	Professor	00009187	095150	02			1.000	145,538
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	124,891
Binek, Christian	Professor	00002132	095150	02			0.800	108,630
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Binek, Christian						1.00	140,787
Bloom, Kenneth A	Professor	00003148	095150	02			0.400	51,246
	TOTAL Bloom, Kenneth A						1.00	135,801
Centurion, Martin	Professor	00003096	095150	02			0.148	19,709
	(21-0521-5101)POE Physics-AMO Physics		511000				0.85	113,256
	TOTAL Centurion, Martin						1.00	132,965
Claes, Daniel R	Professor	00009925	095150	02			1.000	137,184
Dowben, Peter	Professor	00009092	095150	02			1.000	162,351
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dowben, Peter						1.00	167,351
Ducharme, Stephen	Professor	00003114	095150	02			1.000	130,077
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	136,458
Gay, Timothy	Professor	00003106	095150	02			1.000	151,821
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Gay, Timothy						1.00	156,821
Grouverman, Alexei	Professor	00002495	095150	02			0.297	50,045
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.70	118,457
	(27-0521-0031001)Charles Mach Prof-Gruverman		511000				0.00	15,000
	TOTAL Grouverman, Alexei						1.00	183,502
Hong, Xia	Professor	00003099	095150	02			0.750	92,745
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.25	30,915
	TOTAL Hong, Xia						1.00	123,660
Kravchenko, Ilya	Professor	00003116	095150	02			1.000	118,107
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	119,655
Shadwick, Bradley A	Professor	00003095	095150	02			1.000	125,293
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	212,360
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	TOTAL Tsymbal, Evgeny Y						1.00	227,360
Umstadter, Donald P	Professor	00003093	095150	02			1.000	176,104

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	TOTAL Umstadter, Donald P						1.00	191,104
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.646	71,972
	(21-0521-5101)POE Physics-AMO Physics		511000				0.35	39,428
	TOTAL Fuchs, Matthias						1.00	111,400
Golf, Frank	Associate Professor	00003152	095152	02			1.000	95,200
Huang, Peisi	Associate Professor	00007321	095152	02			1.000	103,009
Kovalev, Alexey A	Associate Professor	00003102	095152	02			0.071	7,347
	(21-0521-5112)Nanomaterials POE		511000				0.93	96,639
	TOTAL Kovalev, Alexey A						1.00	103,986
Ngoko Djio kap, Jean Marcel	Associate Professor	00016439	095152	02			1.000	98,830
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	101,160
Xu, Xiaoshan	Associate Professor	00003111	095152	02			0.750	79,828
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.25	26,610
	TOTAL Xu, Xiaoshan						1.00	106,438
Streubel, Robert	Assistant Professor	00003118	095154	02			1.000	93,155
Foreman, Keith	Assistant Professor of Practice	00014545	095167	02			1.000	80,163
Harbison, Rebecca A	Assistant Professor of Practice	00006844	095167	02			1.000	64,055
	TOTAL 511000 TENURED FACULTY SALARIES						24.412	3,036,647
	SUBTOTAL FACULTY						24.412	3,036,647
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bloom, Kenneth A	Chairperson	00003091	095140	02			0.600	76,868
Bloom, Kenneth A	Chairperson	00003091	095140	02			0.000	7,687
	TOTAL Bloom, Kenneth A						1.00	135,801
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,555
512100 ADMINISTRATIVE - PERMANENT								
Binek, Christian	Director	00008773	095081	02			0.200	27,157
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Binek, Christian						1.00	140,787
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			0.000	414,890
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00			0.000	9,781
	SUBTOTAL NONFACULTY						0.800	536,383
	SUBTOTAL SALARIES & WAGES						25.212	3,573,030

BENEFITS

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							211,037
519200	FICA CONTRIBUTION							210,712
519300	HEALTH INSURANCE CONTRIBUTION							425,310
519400	LIFE INSURANCE CONTRIBUTION							2,260
	SUBTOTAL BENEFITS							849,319
	TOTAL PERSONAL SERVICES							4,422,349
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							94,707
	TOTAL NET OPERATING EXPENSES							94,707
	COST OBJECT TOTAL							4,517,056

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	76,074
SUBTOTAL FACULTY							1.000	76,074
SUBTOTAL SALARIES & WAGES							1.000	76,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,238
519200 FICA CONTRIBUTION								5,338
519300 HEALTH INSURANCE CONTRIBUTION								14,775
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								25,380
TOTAL PERSONAL SERVICES								101,454
COST OBJECT TOTAL								101,454

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	32.354	0.800	53,837
	(22-0521-0005)Electronics Shops		513000				0.20	13,460
	TOTAL Farleigh, Brian S						1.00	67,297
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	50,938
	(22-0521-0005)Electronics Shops		513000				0.32	24,357
	TOTAL Mironov, Anatoly V						1.00	75,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.476	104,775
	SUBTOTAL NONFACULTY						1.476	104,775
	SUBTOTAL SALARIES & WAGES						1.476	104,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,048
519200 FICA CONTRIBUTION								13,150
519300 HEALTH INSURANCE CONTRIBUTION								25,539
519400 LIFE INSURANCE CONTRIBUTION								278
	SUBTOTAL BENEFITS							53,015
	TOTAL PERSONAL SERVICES							157,790
	COST OBJECT TOTAL							157,790

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	47,260
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	25,306
	TOTAL Rhynalds, Robert L						1.00	72,566
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Instrument Maker III	00004589	362601	12	1185	22.442	0.570	26,596
	(21-0509-0007)Chem-Instrument Shop		514000				0.30	13,816
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.13	6,268
	TOTAL Kehm, Andrew S						1.00	46,680
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	26.316	0.360	19,705
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,855
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	25,178
	TOTAL Placek, Keith A						1.00	54,738
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	29.341	0.520	31,736
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	16,477
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	12,817
	TOTAL Pribil, Patrick J						1.00	61,030
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	23.350	0.473	22,972
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	12,046
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	13,551
	TOTAL Thompson, Mike						1.00	48,569
	TOTAL 514000 CLER/TECH/SERV WAGES						1.923	101,009
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.000	283
	SUBTOTAL NONFACULTY						2.574	148,552
	SUBTOTAL SALARIES & WAGES						2.574	148,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,589
519200 FICA CONTRIBUTION								8,042
519300 HEALTH INSURANCE CONTRIBUTION								15,622
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							32,423
	TOTAL PERSONAL SERVICES							180,975
	COST OBJECT TOTAL							180,975

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	14,531
Centurion, Martin	Professor	00003096	095150	02			0.852	113,256
	(21-0521-0001)Physics And Astronomy		511000				0.15	19,709
	TOTAL Centurion, Martin						1.00	132,965
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.354	39,428
	(21-0521-0001)Physics And Astronomy		511000				0.65	71,972
	TOTAL Fuchs, Matthias						1.00	111,400
	TOTAL 511000 TENURED FACULTY SALARIES						1.206	167,215
	SUBTOTAL FACULTY						1.206	167,215
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	66,760
	SUBTOTAL NONFACULTY						0	66,760
	SUBTOTAL SALARIES & WAGES						1.206	233,975
	TOTAL PERSONAL SERVICES							233,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							260,475

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Binek NANOSCALE SCI POE (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	100,660
Grouverman, Alexei	Professor	00002495	095150	02			0.703	118,457
	(27-0521-0031001)Charles Mach Prof-Gruverman		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				0.30	50,045
	TOTAL Grouverman, Alexei						1.00	183,502
Hong, Xia	Professor	00003604	095150	02			0.250	30,915
	(21-0521-0001)Physics And Astronomy		511000				0.75	92,745
	TOTAL Hong, Xia						1.00	123,660
Sinitskiy, Alexander	Professor	00008205	095150	02			0.250	34,361
	(21-0509-0001)Chemistry-Operations		511000				0.75	103,081
	TOTAL Sinitskiy, Alexander						1.00	137,442
Sutter, Eli A	Professor	00004787	095150	02			0.625	113,333
	(21-1123-5104)Award_POE_Sutter; Eli A NANO2		511000				0.38	74,911
	TOTAL Sutter, Eli A						1.00	188,244
Morin, Stephen A	Associate Professor	00014129	095152	02			0.243	23,663
	(21-0509-0001)Chemistry-Operations		511000				0.76	73,881
	TOTAL Morin, Stephen A						1.00	97,544
Xu, Xiaoshan	Associate Professor	00014344	095152	02			0.250	26,610
	(21-0521-0001)Physics And Astronomy		511000				0.75	79,828
	TOTAL Xu, Xiaoshan						1.00	106,438
	TOTAL 511000 TENURED FACULTY SALARIES						2.321	447,999
	SUBTOTAL FACULTY						2.321	447,999
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	80,485
Behrendt, Samone L	Program Associate	00015085	242300	12	788	21.224	0.379	16,721
	(21-0527-6001)NRI Core Facility NCMN		513000				0.37	16,389
	TOTAL Behrendt, Samone L						0.75	33,110
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.379	97,206
	SUBTOTAL NONFACULTY						0.379	97,206
	SUBTOTAL SALARIES & WAGES						2.700	545,205
	TOTAL PERSONAL SERVICES							545,205
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Binek NANOSCALE SCI POE (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							103,126
	COST OBJECT TOTAL							648,331

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovalev, Alexey A	Associate Professor	00003102	095152	02			0.929	96,639
	(21-0521-0001)Physics And Astronomy		511000				0.07	7,347
	TOTAL Kovalev, Alexey A						1.00	103,986
	SUBTOTAL FACULTY						0.929	96,639
	SUBTOTAL SALARIES & WAGES						0.929	96,639
	TOTAL PERSONAL SERVICES							96,639
	COST OBJECT TOTAL							96,639

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Professor	00005804	095150	02			0.500	105,111
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	5,000
	TOTAL Hibbing, John R						0.50	112,611
Hillebrecht, Courtney J	Professor	00003108	095150	02			1.000	140,000
	(27-0540-0007001)Hitchcock Family Chair in H		511000				0.00	10,000
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	3,000
	TOTAL Hillebrecht, Courtney J						1.00	153,000
Kang, Alice J	Professor	00003305	095150	02			0.510	64,818
	(21-0507-0001)Ethnic Studies		511000				0.49	62,277
	TOTAL Kang, Alice J						1.00	127,095
Kohen, Ariel	Professor	00003150	095150	02			1.000	108,100
	(27-0534-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	(21-0534-0001)Judaic Studies		512100				0.00	3,000
	TOTAL Kohen, Ariel						1.00	118,600
Michaels, Sarah	Professor	00015425	095150	02			0.590	60,910
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.41	42,390
	TOTAL Michaels, Sarah						1.00	103,300
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	69,517
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	TOTAL Smith, Kevin Brian						1.00	193,913
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			1.000	174,871
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Theiss-Morse, Elizabeth A						1.00	179,871
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	97,536
Haas, Ingrid J	Associate Professor	00003147	095152	02			1.000	103,514
Mehta, Rupal N	Associate Professor	00002858	095152	02			1.000	107,428
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	101,074
Wals, Sergio C	Associate Professor	00013020	095152	02			0.510	52,020
	(21-0507-0001)Ethnic Studies		511000				0.49	49,980
	TOTAL Wals, Sergio C						1.00	102,000
Ekstrom, Pierce D	Assistant Professor	00003161	095154	02			1.000	90,326
Kreitmair, Ursula Walburga	Assistant Professor	00006041	095154	02			1.000	86,678
Lorenz, Geoffrey M	Assistant Professor	00003157	095154	02			1.000	91,228
Schub, Robert J	Assistant Professor	00006052	095154	02			0.074	7,067
	(21-0522-5702)Pol Sci-Natl Security Educ & R		511000				0.93	88,530
	TOTAL Schub, Robert J						1.00	95,597
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	2,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	5,000
	TOTAL Hibbing, John R						0.50	112,611
Bosch, Brandon J	Associate Professor of Practice	00003428	095166	02			0.250	18,909
	(21-0524-0001)Sociology		511000				0.75	56,728
	TOTAL Bosch, Brandon J						1.00	75,637
White, Tyler R	Associate Professor of Practice	00002861	095166	02			1.000	85,443
	TOTAL 511000 TENURED FACULTY SALARIES						13.834	1,567,050
	SUBTOTAL FACULTY						13.834	1,567,050
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	104,272
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	10,124
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	TOTAL Smith, Kevin Brian						1.00	193,913
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	114,396
514000 CLER/TECH/SERV WAGES								
Csontos, David	Office Associate	00003165	242409	12	2080	16.837	1.000	35,020
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			0.000	157,883
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00			0.000	770
	SUBTOTAL NONFACULTY						1.600	308,069
	SUBTOTAL SALARIES & WAGES						15.434	1,875,119
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							120,388
	519200 FICA CONTRIBUTION							129,048
	519300 HEALTH INSURANCE CONTRIBUTION							313,499
	519400 LIFE INSURANCE CONTRIBUTION							1,422
	SUBTOTAL BENEFITS							564,357
	TOTAL PERSONAL SERVICES							2,439,476
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,900
	TOTAL NET OPERATING EXPENSES							36,900
	COST OBJECT TOTAL							2,476,376

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.410	42,390
	(21-0522-0001)Political Science		511000				0.59	60,910
	TOTAL Michaels, Sarah						1.00	103,300
	SUBTOTAL FACULTY						0.410	42,390
	SUBTOTAL SALARIES & WAGES						0.410	42,390
	TOTAL PERSONAL SERVICES							42,390
	COST OBJECT TOTAL							42,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Pol Sci-Natl Security Educ & Rsch Prog (21-0522-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schub, Robert J	Assistant Professor	00006052	095154	02			0.926	88,530
	(21-0522-0001)Political Science		511000				0.07	7,067
	TOTAL Schub, Robert J						1.00	95,597
	SUBTOTAL FACULTY						0.926	88,530
	SUBTOTAL SALARIES & WAGES						0.926	88,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,113
519200 FICA CONTRIBUTION								6,329
519300 HEALTH INSURANCE CONTRIBUTION								825
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							13,347
	TOTAL PERSONAL SERVICES							101,877
	COST OBJECT TOTAL							101,877

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevins, Rick A	Professor	00009617	095150	02			0.510	89,555
	(21-1201-4001)Vice Chan For Research F&A		512100				0.49	96,582
	TOTAL Bevins, Rick A						1.00	196,137
Brank, Eve M	Professor	00005800	095150	02			0.250	40,063
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0520-0001)Center on Children Families La		512100				0.75	136,212
	TOTAL Brank, Eve M						1.00	181,275
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	149,159
DiLillo, David K	Professor	00002191	095150	02			0.400	65,920
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL DiLillo, David K						1.00	179,688
Dodd, Michael D	Professor	00003174	095150	02			1.000	143,019
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	91,685
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Garbin, Calvin Peter						1.00	96,685
Gervais, Sarah J	Professor	00011586	095150	02			0.770	120,016
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.23	35,894
	TOTAL Gervais, Sarah J						1.00	158,910
Hansen, David J	Professor	00003192	095150	02			1.000	175,288
	TOTAL Hansen, David J						1.00	180,288
Hope, Debra A	Professor	00003177	095150	12			0.250	47,338
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0101-0001)Office of EVC		512100				0.75	171,215
	TOTAL Hope, Debra A						1.00	223,553
Li, Ming	Professor	00003176	095150	02			1.000	100,247
McChargue, Dennis E	Professor	00005844	095150	02			1.000	99,191
Nelson, Timothy D	Professor	00003175	095150	02			1.000	150,198
Scalora, Mario Joseph	Professor	00003190	095150	12			0.250	47,012
	(21-0116-0001)Public Policy Cnt		512100				0.75	169,456
	TOTAL Scalora, Mario Joseph						1.00	216,468
Stevens, Jeffrey R	Professor	00012549	095150	02			1.000	111,726
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Stevens, Jeffrey R						1.00	114,726
Wiener, Richard L	Professor	00002283	095150	02			1.000	163,044
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Wiener, Richard L						1.00	168,044

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Andrews III, Arthur R	Associate Professor	00006027	095152	02			0.510	54,035
	(21-0507-0001)Ethnic Studies		511000				0.49	51,916
	TOTAL Andrews III, Arthur R						1.00	105,951
Brock, Rebecca L	Associate Professor	00003173	095152	02			1.000	112,119
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Brock, Rebecca L						1.00	115,119
Holland, Kathryn J	Associate Professor	00007318	095152	02			0.600	58,003
	(21-0537-0001)Women's Studies - WS		511000				0.40	38,669
	TOTAL Holland, Kathryn J						1.00	96,672
Neta, Maital	Associate Professor	00002853	095152	02			1.000	111,255
	(27-0523-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Neta, Maital						1.00	116,255
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	85,678
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	93,291
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.510	44,088
	(21-0507-0001)Ethnic Studies		511000				0.49	42,359
	TOTAL Willis-Esqueda, Cynthia						1.00	86,447
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	85,607
Finch, Jenna E	Assistant Professor	00011933	095154	02			1.000	87,027
Hubbard, Nicholas A	Assistant Professor	00003184	095154	02			1.000	85,819
Jaffe, Anna E	Assistant Professor	00002364	095154	02			0.032	3,129
	(21-0523-5701)Psych-Distance Ed		511000				0.97	83,351
	TOTAL Jaffe, Anna E						1.00	86,480
Lorenz, Tierney K	Assistant Professor	00003185	095154	02			1.000	90,096
Votruba, Ashley M	Assistant Professor	00008257	095154	02			1.000	85,124
Wakabayashi, Ken T	Assistant Professor	00003179	095154	02			1.000	85,998
Williamson, Manda J	Professor of Practice	00004294	095165	02			1.000	92,468
Omelian, Jacquelyn M	Assistant Professor of Practice	00006582	095167	02			1.000	72,854
Witt, Chelsea A	Assistant Professor of Practice	00013064	095167	02			1.000	72,976
Bevins, Rick A	Chancellor's Professorship	00010438	098610	02			0.000	10,000
	(21-1201-4001)Vice Chan For Research F&A		512100				0.49	96,582
	TOTAL Bevins, Rick A						1.00	196,137
	TOTAL 511000 TENURED FACULTY SALARIES						26.082	2,923,028
SUBTOTAL FACULTY							26.082	2,923,028
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DiLillo, David K	Chairperson	00003170	095140	02			0.600	98,880
DiLillo, David K	Chairperson	00003170	095140	02			0.000	9,888

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL DiLillo, David K						1.00	179,688
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	108,768
512100 ADMINISTRATIVE - PERMANENT								
Hansen, David J	Director	00003855	095081	02			0.000	5,000
	TOTAL Hansen, David J						1.00	180,288
513000 MGR/PROFESSIONAL SAL								
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	364	53.558	0.175	19,495
	(26-0523-0140001)Clinical Psych Ed Partnersh		513000				0.04	4,177
	(22-0523-0003)Psych-Consultation Ctr		513000				0.04	4,178
	TOTAL Meidlinger, Peter C						0.25	27,850
514000 CLER/TECH/SERV WAGES								
Kirk, Samantha L	Office Associate	00003196	242409	12	1040	17.332	0.500	18,025
	(22-0523-0003)Psych-Consultation Ctr		514000				0.50	18,025
	TOTAL Kirk, Samantha L						1.00	36,050
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			0.000	289,318
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00			0.000	8,439
	SUBTOTAL NONFACULTY						1.275	449,045
	SUBTOTAL SALARIES & WAGES						27.357	3,372,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184,276
519200 FICA CONTRIBUTION								184,087
519300 HEALTH INSURANCE CONTRIBUTION								465,239
519400 LIFE INSURANCE CONTRIBUTION								2,041
	SUBTOTAL BENEFITS							835,643
	TOTAL PERSONAL SERVICES							4,207,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,987
	TOTAL NET OPERATING EXPENSES							73,987
	COST OBJECT TOTAL							4,281,703

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Barrett-ORED Bevins Retention F&A (21-0523-4077)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Scott T	Rsch Asst Professor	00009059	095146	12			0.927	72,254
	(24-0523-0100001)NIH Interoceptive Condition		511000				0.07	5,681
	TOTAL Barrett, Scott T						1.00	77,935
	SUBTOTAL FACULTY						0.927	72,254
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Barrett, Scott T	Rsch Asst Professor	00009059	095146	12			-0.927	-72,254
	(24-0523-0100001)NIH Interoceptive Condition		511000				0.07	5,681
	TOTAL Barrett, Scott T						1.00	77,935
	SUBTOTAL NONFACULTY						-0.927	-72,254
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: POE Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Professor	00011586	095150	02			0.230	35,894
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-0001)Psychology		511000				0.77	120,016
	TOTAL Gervais, Sarah J						1.00	158,910
	SUBTOTAL FACULTY						0.230	35,894
	SUBTOTAL SALARIES & WAGES						0.230	35,894
	TOTAL PERSONAL SERVICES							35,894
	COST OBJECT TOTAL							35,894

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jaffe, Anna E	Assistant Professor	00002364	095154	02			0.968	83,351
	(21-0523-0001)Psychology		511000				0.03	3,129
	TOTAL Jaffe, Anna E						1.00	86,480
	SUBTOTAL FACULTY						0.968	83,351
	SUBTOTAL SALARIES & WAGES						0.968	83,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								902
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								2,287
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							4,328
	TOTAL PERSONAL SERVICES							87,679
	COST OBJECT TOTAL							87,679

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kemp, Blakelee R	Research Assistant Professor	00010082	095146	02			1.000	77,490
Kazyak, Emily A	Professor	00002475	095150	02			0.600	69,092
	(21-0537-0001)Women's Studies - WS		511000				0.40	46,063
	TOTAL Kazyak, Emily A						1.00	115,155
Kort-Butler, Lisa A	Professor	00002303	095150	02			1.000	115,255
McQuillan, Julia	Professor	00002307	095150	02			1.000	147,402
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL McQuillan, Julia						1.00	152,402
Olson, Kristen M	Professor	00015404	095150	02			1.000	128,380
	(26-0524-0120001)Olson Chair-Kristen Olson		511000				0.00	5,000
	TOTAL Olson, Kristen M						1.00	133,380
Schwadel, Philip M	Professor	00003214	095150	02			1.000	122,606
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Schwadel, Philip M						1.00	127,606
Smyth, Jolene D	Professor	00015426	095150	02			0.400	51,725
	TOTAL Smyth, Jolene D						1.00	137,072
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	145,746
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Tyler, Kimberly A						1.00	150,746
Werum, Regina E	Professor	00003497	095150	02			1.000	140,187
Burke, Kelsy C	Associate Professor	00006757	095152	02			1.000	97,822
Dance, Lory J	Associate Professor	00015405	095152	02			0.510	50,346
	(21-0507-0001)Ethnic Studies		511000				0.49	48,372
	TOTAL Dance, Lory J						1.00	98,718
Falci, Christina D	Associate Professor	00003215	095152	02			0.141	13,115
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.86	79,887
	TOTAL Falci, Christina D						1.00	93,002
Smith, Jeffrey A	Associate Professor	00002125	095152	02			1.000	96,592
Kim, Seulki	Assistant Professor	00016443	095154	02			1.000	83,640
Bosch, Brandon J	Associate Professor of Practice	00003413	095166	02			0.750	56,728
	(21-0522-0001)Political Science		511000				0.25	18,909
	TOTAL Bosch, Brandon J						1.00	75,637
PeeksMease, Aaron S	Assistant Professor of Practice	00016442	095167	02			1.000	67,110
	TOTAL 511000 TENURED FACULTY SALARIES						13.401	1,463,236
SUBTOTAL FACULTY							13.401	1,463,236

NONFACULTY

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Smyth, Jolene D	Chairperson	00003203	095140	02			0.600	77,588
Smyth, Jolene D	Chairperson	00003203	095140	02			0.000	7,759
	TOTAL Smyth, Jolene D						1.00	137,072
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	85,347
514000 CLER/TECH/SERV WAGES								
Ciarmataro, Joseph P	Office Associate	00003223	242409	12	2080	17.167	1.000	35,707
Ratzlaff, Lori L	Administrative Support Associate	00003224	242415	12	2080	21.686	1.000	45,106
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,813
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			0.000	269,788
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kemp, Blakelee R	Research Assistant Professor	00010082	095146	02			-1.000	-77,490
	SUBTOTAL NONFACULTY						1.600	358,458
	SUBTOTAL SALARIES & WAGES						15.001	1,821,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,370
519200 FICA CONTRIBUTION								113,457
519300 HEALTH INSURANCE CONTRIBUTION								265,487
519400 LIFE INSURANCE CONTRIBUTION								1,300
	SUBTOTAL BENEFITS							486,614
	TOTAL PERSONAL SERVICES							2,308,308
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,090
	TOTAL NET OPERATING EXPENSES							34,090
	COST OBJECT TOTAL							2,342,398

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Predmore, Debra A	Finance Specialist	00007555	243301				0.565	30,265
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.44	23,255
	TOTAL Predmore, Debra A						1.00	53,520
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,434
	SUBTOTAL NONFACULTY						0.565	32,699
	SUBTOTAL SALARIES & WAGES						0.565	32,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,139
519200 FICA CONTRIBUTION								2,256
519300 HEALTH INSURANCE CONTRIBUTION								527
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							4,950
	TOTAL PERSONAL SERVICES							37,649
	COST OBJECT TOTAL							37,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	31,776
Falci, Christina D	Associate Professor	00003215	095152	02			0.859	79,887
	(21-0524-0001)Sociology		511000				0.14	13,115
	TOTAL Falci, Christina D						1.00	93,002
	TOTAL 511000 TENURED FACULTY SALARIES						0.859	111,663
	SUBTOTAL FACULTY						0.859	111,663
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	27,852
	SUBTOTAL NONFACULTY						0	27,852
	SUBTOTAL SALARIES & WAGES						0.859	139,515
	TOTAL PERSONAL SERVICES							139,515
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							142,815

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kellas, Jody L	Professor	00003205	095150	02			0.400	52,957
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Kellas, Jody L						1.00	145,337
Kelly, Casey R	Professor	00003237	095150	02			1.000	114,633
Soliz, Jordan E	Professor	00002332	095150	02			1.000	123,483
	(26-0525-0016001)Olson Chair-Jordan Soliz		511000				0.00	5,000
	TOTAL Soliz, Jordan E						1.00	128,483
Hoerl, Kristen E	Associate Professor	00003240	095152	02			1.000	96,763
Palmer-Wackerly, Angela L	Associate Professor	00004288	095152	02			1.000	94,196
Duncan, Aaron M	Professor of Practice	00003692	095165	02			1.000	83,963
Duncan, Aaron M	Professor of Practice	00003692	095165	02			0.000	3,500
Bonander, Allison Ronnau	Associate Professor of Practice	00012823	095166	02			1.000	70,739
Castle, Katherine M	Associate Professor of Practice	00011180	095166	02			1.000	76,676
	TOTAL 511000 TENURED FACULTY SALARIES						7.400	716,910
	SUBTOTAL FACULTY						7.400	716,910
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kellas, Jody L	Chairperson	00003236	095140	02			0.600	79,436
Kellas, Jody L	Chairperson	00003236	095140	02			0.000	7,944
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Kellas, Jody L						1.00	145,337
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	87,380
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.000	220,010
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00			0.000	4,486
	SUBTOTAL NONFACULTY						0.600	311,876
	SUBTOTAL SALARIES & WAGES						8.000	1,028,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,474
519200 FICA CONTRIBUTION								65,805
519300 HEALTH INSURANCE CONTRIBUTION								210,453
519400 LIFE INSURANCE CONTRIBUTION								842
	SUBTOTAL BENEFITS							342,574
	TOTAL PERSONAL SERVICES							1,371,360

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,013
TOTAL NET OPERATING EXPENSES								20,013
COST OBJECT TOTAL								1,391,373

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,444
	TOTAL NET OPERATING EXPENSES							22,444
	COST OBJECT TOTAL							22,444

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilkinson, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.313	18,392
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.69	40,331
	TOTAL Wilkinson, Ashley J						1.00	58,723
Amateis, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	20.798	1.000	43,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.313	61,652
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,981
	SUBTOTAL NONFACULTY						1.893	74,633
	SUBTOTAL SALARIES & WAGES						1.893	74,633
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,736
	519200 FICA CONTRIBUTION							14,329
	519300 HEALTH INSURANCE CONTRIBUTION							20,777
	519400 LIFE INSURANCE CONTRIBUTION							144
	SUBTOTAL BENEFITS							53,986
	TOTAL PERSONAL SERVICES							128,619
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,782
	TOTAL NET OPERATING EXPENSES							36,782
	COST OBJECT TOTAL							165,401

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Materials Research (27)
COST OBJECT: NRI Core Facility NCMN (21-0527-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behrendt, Samone L	Program Associate	00015085	242300	12	772	21.224	0.371	16,389
	(21-0521-5102)Binek NANOSCALE SCI POE		513000				0.38	16,721
	TOTAL Behrendt, Samone L						0.75	33,110
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	28.144	1.000	58,539
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	2080	26.265	1.000	54,631
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	19.100	0.600	23,837
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	69,940
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	62,110
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	61,836
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.971	347,282
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Behrendt, Samone L	Program Associate	00015085	242300	12	772	21.224	-0.371	-16,389
	(21-0521-5102)Binek NANOSCALE SCI POE		513000				0.38	16,721
	TOTAL Behrendt, Samone L						0.75	33,110
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	28.144	-1.000	-58,539
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	2080	26.265	-1.000	-54,631
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	19.100	-0.600	-23,837
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-69,940
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-62,110
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-61,836
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-5.971	-347,282
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School Natural Resources (28)
COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,758
TOTAL NET OPERATING EXPENSES								2,758
COST OBJECT TOTAL								2,758

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENV5	00033637	095191	12			0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	104,886
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,987
	(21-6138-0001)SNR Teaching		512100				0.10	14,987
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,987
	TOTAL Gosselin, David C						1.00	152,247
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.000	2,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,342
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								7,134
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							10,934
	TOTAL PERSONAL SERVICES							13,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,040
	TOTAL NET OPERATING EXPENSES							7,040
	COST OBJECT TOTAL							20,374

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Judaic Studies (34)
COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kohen, Ariel	Director/Chair	00009651	095191				0.000	3,000
	(21-0522-0001)Political Science		511000				1.00	108,100
	(27-0534-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	TOTAL Kohen, Ariel						1.00	118,600
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015				0.250	5,266
	SUBTOTAL NONFACULTY						0.250	8,266
	SUBTOTAL SALARIES & WAGES						0.250	8,266
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							707
	519200 FICA CONTRIBUTION							740
	519300 HEALTH INSURANCE CONTRIBUTION							1,809
	519400 LIFE INSURANCE CONTRIBUTION							9
	SUBTOTAL BENEFITS							3,265
	TOTAL PERSONAL SERVICES							11,531
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,081
	TOTAL NET OPERATING EXPENSES							2,081
	COST OBJECT TOTAL							13,612

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	40,208
	(21-0521-0001)Physics And Astronomy		511000				0.55	49,143
	TOTAL Lee, Kevin M						1.00	89,351
	SUBTOTAL FACULTY						0.450	40,208
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Wendy M	Director	00009195	095082	12			0.000	6,694
	(26-0517-0127001)Howard Rowlee Jr Fund for M		511000				0.10	13,388
	(25-0536-0062001)NSF NIC Transform Scale Up		511000				0.10	13,388
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	40,164
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	33,471
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	33,470
	TOTAL Smith, Wendy M						1.00	140,575
514000 CLER/TECH/SERV WAGES								
Leadabrand, Meghan E	Administrative Technician	00007135	242415	12	1061	17.170	0.510	18,214
	(21-0536-5101)Math & Science Teachers for 21		514000				0.49	17,499
	TOTAL Leadabrand, Meghan E						1.00	35,713
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.000	1,593
516000 STUDENT WAGES								
STUDENT WORKER	Student Internship	00010754	095500	00			0.000	9,991
	SUBTOTAL NONFACULTY						0.510	36,492
	SUBTOTAL SALARIES & WAGES						0.960	76,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,969
519200 FICA CONTRIBUTION								7,543
519300 HEALTH INSURANCE CONTRIBUTION								19,150
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							35,764
	TOTAL PERSONAL SERVICES							112,464
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,021
	TOTAL NET OPERATING EXPENSES							28,021
	COST OBJECT TOTAL							140,485

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Math & Science Teachers for 21st Century (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	27,555
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	28,716
	(21-0514-0001)Geosciences		511000				0.25	19,144
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.38	28,716
	TOTAL Searls, Mindi L						1.00	76,576
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.467	50,081
	(21-0517-0001)Mathematics		511000				0.53	57,159
	(27-0517-0003001)Mohr College Professor-Lahi		511000				0.00	3,000
	TOTAL Lai, Yuan-Juang Yvonne						1.00	110,240
	TOTAL 511000 TENURED FACULTY SALARIES						0.842	106,352
	SUBTOTAL FACULTY						0.842	106,352
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Homp, Michelle D	Math Coordinator	00010419	091121	02			0.500	44,177
	(21-0517-0001)Mathematics		511000				0.50	44,178
	TOTAL Homp, Michelle D						1.00	88,355
Smith, Wendy M	Director	00009195	095082	12			0.250	33,471
	(26-0517-0127001)Howard Rowlee Jr Fund for M		511000				0.10	13,388
	(25-0536-0062001)NSF NIC Transform Scale Up		511000				0.10	13,388
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	40,164
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,694
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	33,470
	TOTAL Smith, Wendy M						1.00	140,575
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	77,648
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002028	090013	00			0.000	4,012
Bergland-Riese, Michael D	Events and Outreach Specialist	00013992	242307	12	1691	30.055	0.813	50,815
	(21-0536-5102)NebraskaSCIENCE PoE		513000				0.19	11,699
	TOTAL Bergland-Riese, Michael D						1.00	62,514
Augustyn, Lindsay C	Associate Director	00010379	243300	12			0.500	37,338
	(21-0536-5102)NebraskaSCIENCE PoE		513000				0.50	37,339
	TOTAL Augustyn, Lindsay C						1.00	74,677
Funk, Rachel A	Research Scientist	00004681	363311	12			0.250	14,112
	(25-0536-0050001)NSF STEM Connect		513000				0.75	42,341
	TOTAL Funk, Rachel A						1.00	56,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.563	106,277

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Math & Science Teachers for 21st Century (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Leadabrand, Meghan E	Administrative Technician	00007135	242415	12	1019	17.170	0.490	17,499
	(21-0536-0001)Center for Science/Math/Comp E		514000				0.51	18,214
	TOTAL Leadabrand, Meghan E						1.00	35,713
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Augustyn, Lindsay C	Associate Director	00010379	243300	12			-0.100	-7,531
	(21-0536-5102)NebraskaSCIENCE PoE		513000				0.50	37,339
	TOTAL Augustyn, Lindsay C						1.00	74,677
Funk, Rachel A	Research Scientist	00004681	363311	12			-0.250	-14,112
	(25-0536-0050001)NSF STEM Connect		513000				0.75	42,341
	TOTAL Funk, Rachel A						1.00	56,453
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.350	-21,643
	SUBTOTAL NONFACULTY						2.453	179,781
	SUBTOTAL SALARIES & WAGES						3.295	286,133
	TOTAL PERSONAL SERVICES							286,133
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							298,133

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NebraskaSCIENCE PoE (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	9,715
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	28,716
	(21-0514-0001)Geosciences		511000				0.25	19,144
	(21-0536-5101)Math & Science Teachers for 21		511000				0.38	28,716
	TOTAL Searls, Mindi L						1.00	76,576
Wonch Hill, Patricia A	Research Associate Professor	00016462	095147	12			0.400	34,885
	(25-0536-0059001)NSF ACT UP Math		511000				0.60	52,326
	TOTAL Wonch Hill, Patricia A						1.00	87,211
	TOTAL 511000 TENURED FACULTY SALARIES						0.775	73,316
	SUBTOTAL FACULTY						0.775	73,316
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Wendy M	Director	00009195	095082	12			0.250	33,470
	(26-0517-0127001)Howard Rowlee Jr Fund for M		511000				0.10	13,388
	(25-0536-0062001)NSF NIC Transform Scale Up		511000				0.10	13,388
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	40,164
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,694
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	33,471
	TOTAL Smith, Wendy M						1.00	140,575
513000 MGR/PROFESSIONAL SAL								
Bergland-Riese, Michael D	Events and Outreach Specialist	00013992	242307	12	389	30.055	0.187	11,699
	(21-0536-5101)Math & Science Teachers for 21		513000				0.81	50,815
	TOTAL Bergland-Riese, Michael D						1.00	62,514
Augustyn, Lindsay C	Associate Director	00010379	243300	12			0.500	37,339
	(21-0536-5101)Math & Science Teachers for 21		513000				0.50	37,338
	TOTAL Augustyn, Lindsay C						1.00	74,677
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.687	49,038
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wonch Hill, Patricia A	Research Associate Professor	00016462	095147	12			-0.320	-28,212
	(25-0536-0059001)NSF ACT UP Math		511000				0.60	52,326
	TOTAL Wonch Hill, Patricia A						1.00	87,211
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Bergland-Riese, Michael D	Events and Outreach Specialist	00013992	242307	12	389	30.055	-0.187	-11,699
	(21-0536-5101)Math & Science Teachers for 21		513000				0.81	50,815
	TOTAL Bergland-Riese, Michael D						1.00	62,514
Augustyn, Lindsay C	Associate Director	00010379	243300	12			-0.100	-7,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NebraskaSCIENCE PoE (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0536-5101)Math & Science Teachers for 21		513000				0.50	37,338
	TOTAL Augustyn, Lindsay C						1.00	74,677
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.287	-19,228
	SUBTOTAL NONFACULTY						0.330	35,068
	SUBTOTAL SALARIES & WAGES						1.105	108,384
	TOTAL PERSONAL SERVICES							108,384
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,949
	TOTAL NET OPERATING EXPENSES							19,949
	COST OBJECT TOTAL							128,333

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kazyak, Emily A	Professor	00015452	095150	02			0.400	46,063
	(21-0524-0001)Sociology		511000				0.60	69,092
	TOTAL Kazyak, Emily A						1.00	115,155
Holland, Kathryn J	Associate Professor	00007316	095152	02			0.400	38,669
	(21-0523-0001)Psychology		511000				0.60	58,003
	TOTAL Holland, Kathryn J						1.00	96,672
Holz, Rosemarie P	Professor of Practice	00003510	095165	02			1.000	80,159
	TOTAL Holz, Rosemarie P						1.00	82,564
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	164,891
	SUBTOTAL FACULTY						1.800	164,891
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	2,405
	TOTAL Holz, Rosemarie P						1.00	82,564
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.110	14,190
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.000	3,865
	(27-0512-0119001)Adele Hall College Prof-Ste		511000				0.00	5,000
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.51	65,709
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.19	24,479
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.19	24,460
	TOTAL Stenberg, Sharisse J						1.00	137,703
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.110	20,460
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.000	28,433
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	-2,405
	TOTAL Holz, Rosemarie P						1.00	82,564
	SUBTOTAL NONFACULTY						0.110	46,488
	SUBTOTAL SALARIES & WAGES						1.910	211,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,999
519200 FICA CONTRIBUTION								16,431
519300 HEALTH INSURANCE CONTRIBUTION								35,380
519400 LIFE INSURANCE CONTRIBUTION								184
	SUBTOTAL BENEFITS							66,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								278,373
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,009
TOTAL NET OPERATING EXPENSES								22,009
COST OBJECT TOTAL								300,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: POE-Womens and Gender Studies-WRIT (21-0537-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00013603	095150	02			0.190	24,479
	(27-0512-0119001)Adele Hall College Prof-Ste		511000				0.00	5,000
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.51	65,709
	(21-0537-0001)Women's Studies - WS		512100				0.11	18,055
	TOTAL Stenberg, Sharisse J						1.00	137,703
	SUBTOTAL FACULTY						0.190	24,479
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stenberg, Sharisse J	Director/Chair	00008854	095191	02			0.190	24,460
	(27-0512-0119001)Adele Hall College Prof-Ste		511000				0.00	5,000
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.51	65,709
	(21-0537-0001)Women's Studies - WS		512100				0.11	18,055
	TOTAL Stenberg, Sharisse J						1.00	137,703
	SUBTOTAL NONFACULTY						0.190	24,460
	SUBTOTAL SALARIES & WAGES						0.380	48,939
	TOTAL PERSONAL SERVICES							48,939
	COST OBJECT TOTAL							48,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Human Rights/Human Diversity (40)
COST OBJECT: Human Rights/Human Diversity (21-0540-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Julia C	Assistant Professor of Practice	00014471	095167	02			0.490	33,578
	(21-0553-0001)SGIS		511000				0.51	34,948
	TOTAL Reilly, Julia C						1.00	68,526
	SUBTOTAL FACULTY						0.490	33,578
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hillebrecht, Courtney J	Director	00014265	095081	02			0.000	3,000
	(27-0540-0007001)Hitchcock Family Chair in H		511000				0.00	10,000
	(21-0522-0001)Political Science		511000				1.00	140,000
	TOTAL Hillebrecht, Courtney J						1.00	153,000
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.490	36,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,453
519200 FICA CONTRIBUTION								2,996
519300 HEALTH INSURANCE CONTRIBUTION								1,027
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							6,509
	TOTAL PERSONAL SERVICES							43,087
	COST OBJECT TOTAL							43,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Plant Science (45)
COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	74,187
	(21-0506-0001)School Of Biological Sci		511000				0.46	63,196
	TOTAL Cerutti, Heriberto D						1.00	137,383
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	51,878
	(21-0506-0001)School Of Biological Sci		511000				0.60	77,826
	TOTAL Moriyama, Etsuko						1.00	129,704
	TOTAL 511000 TENURED FACULTY SALARIES						0.940	126,065
	SUBTOTAL FACULTY						0.940	126,065
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,454
	SUBTOTAL NONFACULTY						0.250	2,454
	SUBTOTAL SALARIES & WAGES						1.190	128,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,700
519200 FICA CONTRIBUTION								8,669
519300 HEALTH INSURANCE CONTRIBUTION								9,541
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							27,014
	TOTAL PERSONAL SERVICES							155,533
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,960
	TOTAL NET OPERATING EXPENSES							53,960
	COST OBJECT TOTAL							209,493

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS (21-0553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hames, Raymond	Professor	00005839	095150	02			0.500	57,672
Perdikaris, Sophia	Professor	00002083	095150	02			0.400	61,718
	(27-0553-0003001)Happold Professorship		511000				0.00	10,000
	TOTAL Perdikaris, Sophia						1.00	173,553
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	114,421
Wishart, David J	Professor	00002371	095150	02			0.500	56,647
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			1.000	73,479
Belcher, William R	Associate Professor	00002367	095152	02			1.000	92,700
Heitman, Carolyn C	Associate Professor	00002402	095152	02			1.000	93,300
Richards-Rissetto, Heather M	Associate Professor	00002850	095152	02			1.000	94,800
Abadie, Roberto	Assistant Professor	00003163	095154	02			1.000	89,050
Bitterman, Patrick J	Assistant Professor	00007297	095154	02			1.000	86,383
Clausing, Elizabeth S	Assistant Professor	00016420	095154	02			1.000	83,111
Shepard, Robert C	Assistant Professor	00013068	095154	02			1.000	80,532
Buller, Rebecca A	Associate Professor of Practice	00006786	095166	02			1.000	77,054
Geib, Philip R	Associate Professor of Practice	00008255	095166	02			1.000	72,560
Hammerl, Emily E	Associate Professor of Practice	00005165	095166	02			1.000	68,665
Ibrahimasic, Emira	Associate Professor of Practice	00008776	095166	02			1.000	77,896
Livingston, Taylor A	Assistant Professor of Practice	00002088	095167	02			0.500	37,174
	(21-0501-0001)Dean Arts & Sciences		511000				0.50	37,172
	TOTAL Livingston, Taylor A						1.00	74,346
Reilly, Julia C	Assistant Professor of Practice	00014472	095167	02			0.510	34,948
	(21-0540-0001)Human Rights/Human Diversity		511000				0.49	33,578
	TOTAL Reilly, Julia C						1.00	68,526
	TOTAL 511000 TENURED FACULTY SALARIES						15.410	1,352,110
SUBTOTAL FACULTY							15.410	1,352,110
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perdikaris, Sophia	Director	00002080	098160	02			0.600	92,577
Perdikaris, Sophia	Director	00002080	098160	02			0.000	9,258
	(27-0553-0003001)Happold Professorship		511000				0.00	10,000
	TOTAL Perdikaris, Sophia						1.00	173,553
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	101,835
514000 CLER/TECH/SERV WAGES								
Bickert, Katherine A	Coordinator	00002376	242415	12	1903	20.586	0.915	39,195

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: SGIS (21-0553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0553-0007001)Eloise Kruger Fund		514000				0.09	3,624
	TOTAL Bickert, Katherine A						1.00	42,819
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00011871	095133	00			4.500	144,702
Graduate Teaching Asst	Graduate Teaching Asst	00002091	095133	00			1.510	51,650
	TOTAL 515000 OTH ACAD SAL & WAGES						6.010	196,352
516000 STUDENT WAGES								
Student Worker	Student Worker	00002092	095500	00			0.000	5,651
	SUBTOTAL NONFACULTY						7.525	343,033
	SUBTOTAL SALARIES & WAGES						22.935	1,695,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,168
519200 FICA CONTRIBUTION								112,969
519300 HEALTH INSURANCE CONTRIBUTION								250,270
519400 LIFE INSURANCE CONTRIBUTION								1,266
	SUBTOTAL BENEFITS							468,673
	TOTAL PERSONAL SERVICES							2,163,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,307
	TOTAL NET OPERATING EXPENSES							34,307
	COST OBJECT TOTAL							2,198,123

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00006967	095150	12			1.000	19,398	
Lecturer	Lecturer	00002345	095380	00			11.840	137,374	
	TOTAL 511000 TENURED FACULTY SALARIES							12.840	156,772
	SUBTOTAL FACULTY							12.840	156,772
	SUBTOTAL SALARIES & WAGES							12.840	156,772
BENEFITS									
519100	RETIREMENT CONTRIBUTION								18,725
519200	FICA CONTRIBUTION								19,406
519300	HEALTH INSURANCE CONTRIBUTION								54,635
519400	LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS								93,036
	TOTAL PERSONAL SERVICES								249,808
	COST OBJECT TOTAL								249,808

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Program in English Second Language (90)
COST OBJECT: Cr English Bridge Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Anh TT	International Student Success Navigator	00002545	252300				1.000	48,410
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Le, Anh TT	International Student Success Navigator	00002545	252300				-1.000	-48,410
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kareem, Rebeen O	Computer Specialist	00013929	302310	12	2080	24.000	1.000	49,920
Randall, Angeline M	Systems Support Specialist	00002065	302310	12	152	27.162	0.073	4,132
	(21-0501-0001)Dean Arts & Sciences		513000				0.93	52,364
	TOTAL Randall, Angeline M						1.00	56,496
Schimek, Saul W	Computer Specialist	00002700	302310	12	2080	18.729	1.000	38,957
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	424	26.722	0.204	11,332
	(21-0501-0001)Dean Arts & Sciences		513000				0.80	44,250
	TOTAL Scholl-Miller, Melody D						1.00	55,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.277	104,341
514000 CLER/TECH/SERV WAGES								
Hermes, Brian S	Computer Technician	00016750	301500	12	2080	18.000	1.000	37,440
	SUBTOTAL NONFACULTY						3.277	141,781
	SUBTOTAL SALARIES & WAGES						3.277	141,781
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,052
	519200 FICA CONTRIBUTION							12,007
	519300 HEALTH INSURANCE CONTRIBUTION							32,069
	519400 LIFE INSURANCE CONTRIBUTION							162
	519700 UNEMPLOYMENT COMPENSATION							91
	519800 WORKERS COMPENSATION							1,006
	SUBTOTAL BENEFITS							54,387
	TOTAL PERSONAL SERVICES							196,168
	COST OBJECT TOTAL							196,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: A&S NSE Misc Operations (22-0501-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feit, Sarah E	Academic Advisor	00009082	252306				0.553	27,330
	(21-0501-0001)Dean Arts & Sciences		513000				0.45	22,104
	TOTAL Feit, Sarah E						1.00	49,434
	SUBTOTAL NONFACULTY						0.553	27,330
	SUBTOTAL SALARIES & WAGES						0.553	27,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								1,711
519300 HEALTH INSURANCE CONTRIBUTION								3,014
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								134
	SUBTOTAL BENEFITS							6,762
	TOTAL PERSONAL SERVICES							34,092
	COST OBJECT TOTAL							34,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Bus Co-op Srvc Ctr (22-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Business Manager I	00002746	243336	12			0.169	11,387
	(21-0503-0001)OldH Business Co-op		513000				0.83	55,989
	TOTAL Mattson, Sara A						1.00	67,376
	SUBTOTAL NONFACULTY						0.169	11,387
	SUBTOTAL SALARIES & WAGES						0.169	11,387
	TOTAL PERSONAL SERVICES							11,387
	COST OBJECT TOTAL							11,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300				0.105	8,133
	(21-0509-0002)Electronic Shop		513000				0.40	30,482
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	38,615
	TOTAL Wulser, Kurt W						1.00	77,230
	SUBTOTAL NONFACULTY						0.105	8,133
	SUBTOTAL SALARIES & WAGES						0.105	8,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								556
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								1,284
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,416
	TOTAL PERSONAL SERVICES							10,549
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							25,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Periago, Jessica	Lab Manager	00002228	263300	12			0.393	19,273
	(21-0509-0001)Chemistry-Operations		513000				0.61	29,767
	TOTAL Periago, Jessica						1.00	49,040
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	16.026	1.000	33,335
	SUBTOTAL NONFACULTY						1.393	52,608
	SUBTOTAL SALARIES & WAGES						1.393	52,608
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,629
	519200 FICA CONTRIBUTION							3,354
	519300 HEALTH INSURANCE CONTRIBUTION							7,568
	519400 LIFE INSURANCE CONTRIBUTION							33
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							256
	SUBTOTAL BENEFITS							14,864
	TOTAL PERSONAL SERVICES							67,472
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							70,728
	TOTAL NET OPERATING EXPENSES							70,728
	COST OBJECT TOTAL							138,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Molecular Analysts & Characterization Fa (22-0509-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Professor	00002243	095148	12			0.040	4,464
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	107,165
	TOTAL Morton, Martha D						1.00	111,629
	SUBTOTAL FACULTY						0.040	4,464
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	38,615
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	8,133
	(21-0509-0002)Electronic Shop		513000				0.40	30,482
	TOTAL Wulser, Kurt W						1.00	77,230
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00005907	090015	00			0.500	40,699
516000 STUDENT WAGES								
Student Pool	Student Pool	00006364	090016	00			0.000	8,539
	SUBTOTAL NONFACULTY						1.000	87,853
	SUBTOTAL SALARIES & WAGES						1.040	92,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,919
519200 FICA CONTRIBUTION								2,748
519300 HEALTH INSURANCE CONTRIBUTION								6,777
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								210
	SUBTOTAL BENEFITS							12,714
	TOTAL PERSONAL SERVICES							105,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,334
	TOTAL NET OPERATING EXPENSES							125,334
	COST OBJECT TOTAL							230,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Prairie Schooner Operations (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Paul H	Web Editor	00009351	303300	12	520	23.462	0.250	12,200
Masannat, Siwar A	Managing Editor	00002354	342301	12			0.150	6,396
	(21-0512-0001)English		513000				0.85	36,246
	TOTAL Masannat, Siwar A						1.00	42,642
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	18,596
	SUBTOTAL NONFACULTY						0.400	18,596
	SUBTOTAL SALARIES & WAGES						0.400	18,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								854
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							1,502
	TOTAL PERSONAL SERVICES							20,098
	COST OBJECT TOTAL							20,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Prairie Schooner Book Prize (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
SUBTOTAL NONFACULTY							0.500	15,759
SUBTOTAL SALARIES & WAGES							0.500	15,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								103
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								447
TOTAL PERSONAL SERVICES								16,206
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								31,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Special Purpose (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Grad Student Support (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History Royalties (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
	SUBTOTAL NONFACULTY						0	43,833
	SUBTOTAL SALARIES & WAGES						0.000	43,833
BENEFITS								
519200 FICA CONTRIBUTION								158
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							234
	TOTAL PERSONAL SERVICES							44,067
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
	TOTAL NET OPERATING EXPENSES							2,687
	COST OBJECT TOTAL							46,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
TOTAL NET OPERATING EXPENSES								6,315
COST OBJECT TOTAL								6,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-Czech Language Program (22-0518-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waisserova, Hana	Associate Professor of Practice	00009896	095166	02			1.000	65,909
SUBTOTAL FACULTY							1.000	65,909
SUBTOTAL SALARIES & WAGES							1.000	65,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,072
519200 FICA CONTRIBUTION								4,961
519300 HEALTH INSURANCE CONTRIBUTION								15,934
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								25,404
TOTAL PERSONAL SERVICES								91,313
COST OBJECT TOTAL								91,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL Service Center (22-0520-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stokes, Katharina A	Business Manager	00007307	243312	12			1.000	65,787
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	81,078
Luther, Matthew T	Information Technology Specialist	00014688	303300	12			0.500	28,325
	(22-0116-0002)PPC-Service Center Account		513000				0.50	28,325
	TOTAL Luther, Matthew T						1.00	56,650
Menke, Timothy V	Information Technology Specialist	00010434	303300	12			0.500	28,215
	(22-0116-0002)PPC-Service Center Account		513000				0.50	28,215
	TOTAL Menke, Timothy V						1.00	56,430
Liebelt, Mindy M	Outreach Specialist	00011801	343302	12			1.000	48,382
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	251,787
514000 CLER/TECH/SERV WAGES								
Mahir, Hicham	Office Assistant	00014255	241409	12	520	15.175	0.250	7,891
Carstens, Mary M	Payroll Associate	00007604	242407	12	2080	20.118	1.000	41,846
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	49,737
	SUBTOTAL NONFACULTY						5.250	301,524
	SUBTOTAL SALARIES & WAGES						5.250	301,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,110
519200 FICA CONTRIBUTION								16,367
519300 HEALTH INSURANCE CONTRIBUTION								17,608
519400 LIFE INSURANCE CONTRIBUTION								233
519700 UNEMPLOYMENT COMPENSATION								99
519800 WORKERS COMPENSATION								1,084
	SUBTOTAL BENEFITS							48,501
	TOTAL PERSONAL SERVICES							350,025
	COST OBJECT TOTAL							350,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Electronics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	32.354	0.200	13,460
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	53,837
	TOTAL Farleigh, Brian S						1.00	67,297
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	24,357
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	50,938
	TOTAL Mironov, Anatoly V						1.00	75,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.524	37,817
	SUBTOTAL NONFACULTY						0.524	37,817
	SUBTOTAL SALARIES & WAGES						0.524	37,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,800
519200 FICA CONTRIBUTION								8,399
519300 HEALTH INSURANCE CONTRIBUTION								24,954
519400 LIFE INSURANCE CONTRIBUTION								121
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								699
	SUBTOTAL BENEFITS							43,037
	TOTAL PERSONAL SERVICES							80,854
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							119,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Instrument Maker III	00004589	362601	12	279	22.442	0.134	6,268
	(21-0509-0007)Chem-Instrument Shop		514000				0.30	13,816
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.57	26,596
	TOTAL Kehm, Andrew S						1.00	46,680
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	26.316	0.460	25,178
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,855
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	19,705
	TOTAL Placek, Keith A						1.00	54,738
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	29.341	0.210	12,817
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	16,477
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	31,736
	TOTAL Pribil, Patrick J						1.00	61,030
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	23.350	0.279	13,551
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	12,046
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	22,972
	TOTAL Thompson, Mike						1.00	48,569
	TOTAL 514000 CLER/TECH/SERV WAGES						1.083	57,814
	SUBTOTAL NONFACULTY						1.083	57,814
	SUBTOTAL SALARIES & WAGES						1.083	57,814
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,763
	519200 FICA CONTRIBUTION							14,737
	519300 HEALTH INSURANCE CONTRIBUTION							36,718
	519400 LIFE INSURANCE CONTRIBUTION							222
	519700 UNEMPLOYMENT COMPENSATION							124
	519800 WORKERS COMPENSATION							1,345
	SUBTOTAL BENEFITS							68,909
	TOTAL PERSONAL SERVICES							126,723
	COST OBJECT TOTAL							126,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
TOTAL NET OPERATING EXPENSES								8,528
COST OBJECT TOTAL								8,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
SUBTOTAL NONFACULTY							18.000	255,003
SUBTOTAL SALARIES & WAGES							18.000	255,003
TOTAL PERSONAL SERVICES								255,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								134,014
COST OBJECT TOTAL								389,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
SUBTOTAL NONFACULTY							0.200	2,136
SUBTOTAL SALARIES & WAGES							0.200	2,136
TOTAL PERSONAL SERVICES								2,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								17,374
COST OBJECT TOTAL								19,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	78	53.558	0.038	4,178
	(26-0523-0140001)Clinical Psych Ed Partnersh		513000				0.04	4,177
	(21-0523-0001)Psychology		513000				0.18	19,495
	TOTAL Meidlinger, Peter C						0.25	27,850
514000 CLER/TECH/SERV WAGES								
Kirk, Samantha L	Office Associate	00003196	242409	12	1040	17.332	0.500	18,025
	(21-0523-0001)Psychology		514000				0.50	18,025
	TOTAL Kirk, Samantha L						1.00	36,050
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		11.308	0.500	11,760
	SUBTOTAL NONFACULTY						3.038	102,252
	SUBTOTAL SALARIES & WAGES						3.038	102,252
BENEFITS								
519200 FICA CONTRIBUTION								1,738
519300 HEALTH INSURANCE CONTRIBUTION								2,390
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							4,309
	TOTAL PERSONAL SERVICES							106,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							130,561

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
SUBTOTAL NONFACULTY							0	24,774
SUBTOTAL SALARIES & WAGES							0.000	24,774
TOTAL PERSONAL SERVICES								24,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
TOTAL NET OPERATING EXPENSES								12,694
COST OBJECT TOTAL								37,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
	SUBTOTAL NONFACULTY						0	13,686
	SUBTOTAL SALARIES & WAGES						0.000	13,686
BENEFITS								
519200 FICA CONTRIBUTION								20
	SUBTOTAL BENEFITS							20
	TOTAL PERSONAL SERVICES							13,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,480
	TOTAL NET OPERATING EXPENSES							4,480
	COST OBJECT TOTAL							18,186

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Predmore, Debra A	Finance Specialist	00007555	243301	12			0.435	23,255
	(21-0524-0006)Soc-Bureau Sociological Rsch		513000				0.57	30,265
	TOTAL Predmore, Debra A						1.00	53,520
Hoang, Minh Ngoc	Systems Administrator	00008484	303300	12			0.125	7,081
	(21-0501-0001)Dean Arts & Sciences		513000				0.75	42,487
	(24-0552-0001501)NIH RDAR Admin YR 5		513000				0.13	7,081
	TOTAL Hoang, Minh Ngoc						1.00	56,649
Henkel, Alex J	Project Manager I	00014164	362300	12			1.000	45,521
Jockers, Matthew A	Project Manager I	00012556	362300	12	2080	21.250	1.000	44,195
Rothell, Frank S	Project Manager I	00012372	362300	12			1.000	51,132
Bourek, Maria N	Project Analyst	00016350	363300	12			1.000	53,300
Ding, Minshuai	Project Manager II	00016384	363300	12			1.000	54,640
Ganshert, Amanda K	Senior Project Manager	00008197	363300	12			1.000	65,988
Gohring, Nicole R	Whitehall Senior Project Manager	00012125	363300	12			1.000	65,988
Jurgens, Tricia S	Project Manager II	00013166	363300	12			1.000	55,873
Kerr, Mekenzie J	Senior Project Manager	00003232	363300	12			1.000	55,664
Lafler, Kimberly A	Senior Project Manager	00013165	363300	12			1.000	65,988
Scheef, Belle A	Project Manager II	00008091	363300	12			1.000	54,167
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.560	642,792
514000 CLER/TECH/SERV WAGES								
Licht, Kirsten E	Payroll Associate	00016430	242407	12	1040	20.600	0.500	21,424
Allen, Destiny L	Interviewer Supervisor (Part-Time)	00015943	362500	12	1560	18.540	0.750	28,922
Allgood, Jill M	BRFSS Interviewer Supervisor	00017052	362500	12	2080	18.000	1.000	37,440
Atkeison, John F	Research Interviewer	00014432	362500	12	1040	16.552	0.500	17,214
Doud, Ryan P	Project Associate	00016192	362500	12	2080	19.702	1.000	40,980
Fifield, Jeremy R	Research Interviewer	00008331	362500	12	2080	15.495	1.000	32,230
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	18.071	1.000	37,587
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	17.538	1.000	36,479
Golightly, Elizabeth M	BRFSS Interviewer Supervisor	00002565	362500	12	2080	19.575	1.000	40,717
Green, Tracy A	Research Interviewer (Part-Time)	00008528	362500	12	1040	15.450	0.500	16,068
Guy, Miranda E	Research Interviewer	00012458	362500	12	1040	16.765	0.500	17,436
Haye, Zachary J	Research Interviewer	00002685	362500	12	1300	16.765	0.625	21,795
Kulovac, Lejla	Interviewer Supervisor	00008167	362500	12	1300	20.438	0.625	26,570
Pavelka, Tara A	ATS Interviewer Supervisor	00003714	362500	12	2080	22.110	1.000	45,988
Shiech, Mary Ann E	Research Interviewer	00014433	362500	12	1300	16.765	0.625	21,795
Walsh, Sandra K	BRFSS Interviewer Supervisor	00012371	362500	12	2080	18.000	1.000	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						12.625	480,085

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003235	095500	00		5.792	5.000	60,239
SUBTOTAL NONFACULTY							29.845	1,193,289
SUBTOTAL SALARIES & WAGES							29.845	1,193,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,047
519200 FICA CONTRIBUTION								78,498
519300 HEALTH INSURANCE CONTRIBUTION								109,811
519400 LIFE INSURANCE CONTRIBUTION								812
519700 UNEMPLOYMENT COMPENSATION								530
519800 WORKERS COMPENSATION								6,311
SUBTOTAL BENEFITS								239,009
TOTAL PERSONAL SERVICES								1,432,298
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,793
TOTAL NET OPERATING EXPENSES								7,793
COST OBJECT TOTAL								1,440,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00		7.008	0.660	9,621
SUBTOTAL NONFACULTY							1.320	20,127
SUBTOTAL SALARIES & WAGES							1.320	20,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								2,095
519300 HEALTH INSURANCE CONTRIBUTION								3,592
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								6,331
TOTAL PERSONAL SERVICES								26,458
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								28,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
SUBTOTAL FACULTY							5.000	180,580
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	86,780
514000 CLER/TECH/SERV WAGES								
Crocker, Marjeanne J	Administrative Coordinator	00007616	242402	12	2080	20.192	1.000	42,000
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
516000 STUDENT WAGES								
Student Worker	Student Worker	00007281	095500	00			0.000	7,222
SUBTOTAL NONFACULTY							2.350	146,109
SUBTOTAL SALARIES & WAGES							7.350	326,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,583
519200 FICA CONTRIBUTION								8,265
519300 HEALTH INSURANCE CONTRIBUTION								36,600
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								803
SUBTOTAL BENEFITS								55,462
TOTAL PERSONAL SERVICES								382,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES								53,208
COST OBJECT TOTAL								435,359

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reichelt, Cory J	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	16.205	1.000	33,706
SUBTOTAL NONFACULTY							1.000	33,706
SUBTOTAL SALARIES & WAGES							1.000	33,706
BENEFITS								
519200 FICA CONTRIBUTION								6,709
519300 HEALTH INSURANCE CONTRIBUTION								6,919
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								413
SUBTOTAL BENEFITS								14,110
TOTAL PERSONAL SERVICES								47,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,816
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								58,816
COST OBJECT TOTAL								106,632

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: DHHS Quality Improvement Center year 5 (24-0520-0308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Paul, Megan E	Research Associate Professor	00013653	095147	12			1.000	102,800	
Graef, Michelle I	Research Professor	00009591	095148	12			1.000	141,327	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	244,127
	SUBTOTAL FACULTY							2.000	244,127
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Vandenberg, Stacie L	Project Coordinator	00008858	242402	12	2080	20.622	1.000	42,893	
	SUBTOTAL NONFACULTY							1.000	42,893
	SUBTOTAL SALARIES & WAGES							3.000	287,020
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,938	
519200 FICA CONTRIBUTION								10,354	
519300 HEALTH INSURANCE CONTRIBUTION								9,574	
519400 LIFE INSURANCE CONTRIBUTION								118	
519700 UNEMPLOYMENT COMPENSATION								105	
519800 WORKERS COMPENSATION								2,156	
	SUBTOTAL BENEFITS							31,245	
	TOTAL PERSONAL SERVICES							318,265	
	COST OBJECT TOTAL							318,265	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: NIH Interceptive Conditioning-Nicotine (24-0523-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Scott T	Rsch Asst Professor	00009059	095146	12			0.073	5,681
	(21-0523-4077)Barrett-ORED Bevins Retention		511000				0.93	72,254
	TOTAL Barrett, Scott T						1.00	77,935
	SUBTOTAL FACULTY						0.073	5,681
	SUBTOTAL SALARIES & WAGES						0.073	5,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,701
519200 FICA CONTRIBUTION								7,523
519300 HEALTH INSURANCE CONTRIBUTION								10,180
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								99
519800 WORKERS COMPENSATION								1,858
	SUBTOTAL BENEFITS							22,453
	TOTAL PERSONAL SERVICES							28,134
	COST OBJECT TOTAL							28,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: NIH RCT of a Combined MI Intervention (24-0523-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Carrie A	Research Project Manager	00011228	363300	12			1.000	46,350
SUBTOTAL NONFACULTY							1.000	46,350
SUBTOTAL SALARIES & WAGES							1.000	46,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,195
519200 FICA CONTRIBUTION								8,117
519300 HEALTH INSURANCE CONTRIBUTION								19,689
519400 LIFE INSURANCE CONTRIBUTION								77
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								1,106
SUBTOTAL BENEFITS								37,235
TOTAL PERSONAL SERVICES								83,585
COST OBJECT TOTAL								83,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC Phase 2 Core Admn (24-0551-0002201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelkin Pedersen, Kacey C	Research Manager	00016093	364300	12			1.000	77,250
SUBTOTAL NONFACULTY							1.000	77,250
SUBTOTAL SALARIES & WAGES							1.000	77,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,912
519200 FICA CONTRIBUTION								11,161
519300 HEALTH INSURANCE CONTRIBUTION								15,872
519400 LIFE INSURANCE CONTRIBUTION								87
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								1,374
SUBTOTAL BENEFITS								35,496
TOTAL PERSONAL SERVICES								112,746
COST OBJECT TOTAL								112,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Rural Drug Addiction Research Cnt (52)
COST OBJECT: NIH RDAR Admin YR 5 (24-0552-0001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoang, Minh Ngoc	Systems Administrator	00008484	303300	12			0.125	7,081
	(21-0501-0001)Dean Arts & Sciences		513000				0.75	42,487
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.13	7,081
	TOTAL Hoang, Minh Ngoc						1.00	56,649
Crawford, Devan M	Director of Research Strategy	00012374	364300	12			1.000	100,064
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.125	107,145
514000 CLER/TECH/SERV WAGES								
Horne, Halley L	Communications Coordinator	00016217	342502	12	2080	19.500	1.000	40,560
	SUBTOTAL NONFACULTY						2.125	147,705
	SUBTOTAL SALARIES & WAGES						2.125	147,705
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,681
	519200 FICA CONTRIBUTION							4,677
	519300 HEALTH INSURANCE CONTRIBUTION							1,739
	519400 LIFE INSURANCE CONTRIBUTION							45
	519700 UNEMPLOYMENT COMPENSATION							17
	519800 WORKERS COMPENSATION							264
	SUBTOTAL BENEFITS							10,423
	TOTAL PERSONAL SERVICES							158,128
	COST OBJECT TOTAL							158,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Longitudinl Ntwrks Core - YR 5 (24-0552-0001502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Habecker, Patrick N	Rsch Asst Professor	00015175	095146	12			1.000	90,661
SUBTOTAL FACULTY							1.000	90,661
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnston, Bergen A	Project and Field Coordinator	00012485	363300	12			1.000	54,849
SUBTOTAL NONFACULTY							1.000	54,849
SUBTOTAL SALARIES & WAGES							2.000	145,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								813
519200 FICA CONTRIBUTION								9,026
519300 HEALTH INSURANCE CONTRIBUTION								10,416
519400 LIFE INSURANCE CONTRIBUTION								101
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								20,560
TOTAL PERSONAL SERVICES								166,070
COST OBJECT TOTAL								166,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: NIH RDAR Wakabayashi - YR 5 (24-0552-0001506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suarez, Mauricio	Research Assistant Professor	00016134	095146	12			1.000	59,525
SUBTOTAL FACULTY							1.000	59,525
SUBTOTAL SALARIES & WAGES							1.000	59,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,444
519200 FICA CONTRIBUTION								4,459
519300 HEALTH INSURANCE CONTRIBUTION								5,038
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								12,167
TOTAL PERSONAL SERVICES								71,692
COST OBJECT TOTAL								71,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Rural Drug Addiction Research Cnt (52)
COST OBJECT: NIH ARDEN (24-0552-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada Gonzalez, Evelyn Y	Project Manager	00016316	362300	12	2080	21.115	1.000	43,919
514000 CLER/TECH/SERV WAGES								
Harper, Jordan D	Research Technician III	00016731	362503	12	2080	20.600	1.000	42,848
	SUBTOTAL NONFACULTY						2.000	86,767
	SUBTOTAL SALARIES & WAGES						2.000	86,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,194
519200 FICA CONTRIBUTION								12,203
519300 HEALTH INSURANCE CONTRIBUTION								10,960
519400 LIFE INSURANCE CONTRIBUTION								146
519700 UNEMPLOYMENT COMPENSATION								124
519800 WORKERS COMPENSATION								2,038
	SUBTOTAL BENEFITS							30,665
	TOTAL PERSONAL SERVICES							117,432
	COST OBJECT TOTAL							117,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Rural Drug Addiction Research Cnt (52)

COST OBJECT: DHHS Street Experiences Affect & Coping (24-0552-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Phelps, Jessica A	Project and Field Associate	00016754	362500	12	2080	23.920	1.000	49,754
							1.000	49,754
							1.000	49,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,615
519200 FICA CONTRIBUTION								7,133
519300 HEALTH INSURANCE CONTRIBUTION								5,218
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								343
							17,373	17,373
								67,127
								67,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: NSF CAREER: Structure & Resilience (25-0506-0207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Allison E	Research Assistant Professor	00015860	095146	12			1.000	58,413
SUBTOTAL FACULTY							1.000	58,413
SUBTOTAL SALARIES & WAGES							1.000	58,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,149
519200 FICA CONTRIBUTION								7,486
519300 HEALTH INSURANCE CONTRIBUTION								2,007
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								1,371
SUBTOTAL BENEFITS								14,171
TOTAL PERSONAL SERVICES								72,584
COST OBJECT TOTAL								72,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NSF Double-Strand Break (25-0506-0223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wright, Janet D	Research Technologist	00003301	362302				1.000	39,182	
	SUBTOTAL NONFACULTY							1.000	39,182
	SUBTOTAL SALARIES & WAGES							1.000	39,182
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,973	
519200 FICA CONTRIBUTION								3,822	
519300 HEALTH INSURANCE CONTRIBUTION								22,728	
519400 LIFE INSURANCE CONTRIBUTION								55	
519700 UNEMPLOYMENT COMPENSATION								48	
519800 WORKERS COMPENSATION								1,059	
	SUBTOTAL BENEFITS							31,685	
	TOTAL PERSONAL SERVICES							70,867	
	COST OBJECT TOTAL							70,867	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY20 Lincoln YHDP Coord Entry (25-0520-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Packard, Denise K	Program Mgr-Homeless Coord Entry Systems	00007145	263300				1.000	63,933
McCoy Vaughan, Danell N	Youth Homeless Program Coordinator	00014281	263307				1.000	46,076
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,009
	SUBTOTAL NONFACULTY						2.000	110,009
	SUBTOTAL SALARIES & WAGES						2.000	110,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,827
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								7,872
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								296
	SUBTOTAL BENEFITS							11,926
	TOTAL PERSONAL SERVICES							121,935
	COST OBJECT TOTAL							121,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY20 Lincoln YHDP HMIS (25-0520-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spicer, Abby M	HMIS System Manager	00016050	303300	12			1.000	60,000
Windle, Skye M	HMIS System Administrator	00015057	303300	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,000
	SUBTOTAL NONFACULTY						2.000	105,000
	SUBTOTAL SALARIES & WAGES						2.000	105,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								2,710
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							4,124
	TOTAL PERSONAL SERVICES							109,124
	COST OBJECT TOTAL							109,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD FY21 NE BOS HMIS 22-23 (25-0520-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Angel D	HMIS System Administrator	00010057	303300	12			1.000	56,299
Chambers, Jeffrey M	Senior Project Director	00008757	364300	12			1.000	99,354
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	155,653
514000 CLER/TECH/SERV WAGES								
Buchholz, Sally A	HMIS Administrative Technician	00008037	242415	12	1560	16.579	0.750	25,864
	SUBTOTAL NONFACULTY						2.750	181,517
	SUBTOTAL SALARIES & WAGES						2.750	181,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,317
519200 FICA CONTRIBUTION								4,553
519300 HEALTH INSURANCE CONTRIBUTION								12,079
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								688
	SUBTOTAL BENEFITS							21,748
	TOTAL PERSONAL SERVICES							203,265
	COST OBJECT TOTAL							203,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: IRS VITA Lincoln Virtual Year 3 (25-0520-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moody, Linda D	VITA Project Manager	00015656	263300	12			1.000	61,447
							1.000	61,447
							1.000	61,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,091
519200 FICA CONTRIBUTION								2,080
519300 HEALTH INSURANCE CONTRIBUTION								2,137
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								339
								6,694
								68,141
								68,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DOE LaserNet US FY21 (25-0521-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowers, Lisa F	Research Project Manager	00015074	243300				1.000	62,150
Hussain, Mukhtar	Laser Optical Engineer	00010755	363300				1.000	70,000
Qin, Shao	Laser Optical Engineer	00014565	363300				1.000	67,045
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	199,195
SUBTOTAL NONFACULTY							3.000	199,195
SUBTOTAL SALARIES & WAGES							3.000	199,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,690
519200 FICA CONTRIBUTION								26,372
519300 HEALTH INSURANCE CONTRIBUTION								49,841
519400 LIFE INSURANCE CONTRIBUTION								397
519700 UNEMPLOYMENT COMPENSATION								431
519800 WORKERS COMPENSATION								6,958
SUBTOTAL BENEFITS								100,689
TOTAL PERSONAL SERVICES								299,884
COST OBJECT TOTAL								299,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: NSF NNCI NE Facility NNF (25-0521-0233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	84,445
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	66,320
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	150,765
	SUBTOTAL FACULTY						2.000	150,765
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huttenmaier, Jenna G	Education/Outreach Coordinator	00010632	263300	12	1040	25.000	0.500	26,000
	SUBTOTAL NONFACULTY						0.500	26,000
	SUBTOTAL SALARIES & WAGES						2.500	176,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,381
519200 FICA CONTRIBUTION								21,248
519300 HEALTH INSURANCE CONTRIBUTION								59,803
519400 LIFE INSURANCE CONTRIBUTION								279
519700 UNEMPLOYMENT COMPENSATION								233
519800 WORKERS COMPENSATION								3,636
	SUBTOTAL BENEFITS							105,580
	TOTAL PERSONAL SERVICES							282,345
	COST OBJECT TOTAL							282,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF RII Track-EQUATE DOWBEN (25-0521-0238008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Komesu, Takashi	Research Associate Professor (Pool)	00006841	095147				1.000	67,000	
	SUBTOTAL FACULTY							1.000	67,000
	SUBTOTAL SALARIES & WAGES							1.000	67,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,520	
519200 FICA CONTRIBUTION								6,733	
519300 HEALTH INSURANCE CONTRIBUTION								6,703	
519400 LIFE INSURANCE CONTRIBUTION								95	
519700 UNEMPLOYMENT COMPENSATION								82	
519800 WORKERS COMPENSATION								1,479	
	SUBTOTAL BENEFITS							20,612	
	TOTAL PERSONAL SERVICES							87,612	
	COST OBJECT TOTAL							87,612	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF US CMS ComOpsOpSupp 21.2023.5.3.1.22 (25-0521-0244228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, David R	Research Assistant Professor	00016820	095146	12			1.000	86,900
SUBTOTAL FACULTY							1.000	86,900
SUBTOTAL SALARIES & WAGES							1.000	86,900
BENEFITS								
519200 FICA CONTRIBUTION								2,932
519300 HEALTH INSURANCE CONTRIBUTION								2,047
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								5,209
TOTAL PERSONAL SERVICES								92,109
COST OBJECT TOTAL								92,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF STEM Connect (25-0536-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Funk, Rachel A	Research Scientist	00004681	363311				0.750	42,341
	(21-0536-5101)Math & Science Teachers for 21		513000				0.25	14,112
	TOTAL Funk, Rachel A						1.00	56,453
	SUBTOTAL NONFACULTY						0.750	42,341
	SUBTOTAL SALARIES & WAGES						0.750	42,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,676
519200 FICA CONTRIBUTION								3,904
519300 HEALTH INSURANCE CONTRIBUTION								5,561
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								908
	SUBTOTAL BENEFITS							14,136
	TOTAL PERSONAL SERVICES							56,477
	COST OBJECT TOTAL							56,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF PROSPECT S-STEM (25-0536-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Professor	00015148	095148	12			0.300	40,164
	(26-0517-0127001)Howard Rowlee Jr Fund for M		511000				0.10	13,388
	(25-0536-0062001)NSF NIC Transform Scale Up		511000				0.10	13,388
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,694
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	33,471
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	33,470
	TOTAL Smith, Wendy M						1.00	140,575
	SUBTOTAL FACULTY						0.300	40,164
	SUBTOTAL SALARIES & WAGES						0.300	40,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								6,297
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								778
	SUBTOTAL BENEFITS							8,930
	TOTAL PERSONAL SERVICES							49,094
	COST OBJECT TOTAL							49,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF Smartphone Sims (25-0536-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siedell, Christopher M	Educational Materials Developer	00013746	302300	12	1560	25.750	0.750	40,170
SUBTOTAL NONFACULTY							0.750	40,170
SUBTOTAL SALARIES & WAGES							0.750	40,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,555
519200 FICA CONTRIBUTION								2,594
519300 HEALTH INSURANCE CONTRIBUTION								3,322
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								535
SUBTOTAL BENEFITS								9,041
TOTAL PERSONAL SERVICES								49,211
COST OBJECT TOTAL								49,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF ACT UP Math (25-0536-0059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wonch Hill, Patricia A	Research Associate Professor	00016462	095147				0.600	52,326
	(21-0536-5102)NebraskaSCIENCE PoE		511000				0.40	34,885
	TOTAL Wonch Hill, Patricia A						1.00	87,211
	SUBTOTAL FACULTY						0.600	52,326
	SUBTOTAL SALARIES & WAGES						0.600	52,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,007
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								2,437
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							4,937
	TOTAL PERSONAL SERVICES							57,263
	COST OBJECT TOTAL							57,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF NIC Transform Scale Up (25-0536-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Professor	00014951	095148	12			0.100	13,388
	(26-0517-0127001)Howard Rowlee Jr Fund for M		511000				0.10	13,388
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	40,164
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,694
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	33,471
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	33,470
	TOTAL Smith, Wendy M						1.00	140,575
	SUBTOTAL FACULTY						0.100	13,388
	SUBTOTAL SALARIES & WAGES						0.100	13,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,624
519200 FICA CONTRIBUTION								2,828
519300 HEALTH INSURANCE CONTRIBUTION								3,090
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							8,873
	TOTAL PERSONAL SERVICES							22,261
	COST OBJECT TOTAL							22,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: NE MILITARY DEPT 23FY GIS IGIS (26-0502-0009011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mathis, Taylor A	Environmental GIS Specialist	00007324	363300				1.000	51,942	
	SUBTOTAL NONFACULTY							1.000	51,942
	SUBTOTAL SALARIES & WAGES							1.000	51,942
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,413	
519200 FICA CONTRIBUTION								2,426	
519300 HEALTH INSURANCE CONTRIBUTION								3,597	
519400 LIFE INSURANCE CONTRIBUTION								35	
519700 UNEMPLOYMENT COMPENSATION								12	
519800 WORKERS COMPENSATION								377	
	SUBTOTAL BENEFITS							7,860	
	TOTAL PERSONAL SERVICES							59,802	
	COST OBJECT TOTAL							59,802	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: NE MILITARY DEPT FY23 Flora & Fauna (26-0502-0014006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Dennis D	Environmental Specialist	00008642	362300	12			1.000	42,436
							1.000	42,436
							1.000	42,436
BENEFITS								
519200 FICA CONTRIBUTION								2,062
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								308
								2,408
								44,844
								44,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: NSRI Medical Countermeasure 2 Dussault (26-0509-0195003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Draney, Daniel R	Research Technician	00016046	363308	12	832	24.231	0.600	20,160
SUBTOTAL NONFACULTY							0.600	20,160
SUBTOTAL SALARIES & WAGES							0.600	20,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,620
519200 FICA CONTRIBUTION								7,395
519300 HEALTH INSURANCE CONTRIBUTION								8,782
519400 LIFE INSURANCE CONTRIBUTION								90
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,068
SUBTOTAL BENEFITS								19,990
TOTAL PERSONAL SERVICES								40,150
COST OBJECT TOTAL								40,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	199,812
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	218,812
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	199,812
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	218,812
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: MELLON FDN Online Portal on African Poet (26-0512-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Habtemariam, Rezina T	Asst Project Manager	00015730	242300	12	1040	21.451	0.500	22,309
SUBTOTAL NONFACULTY							0.500	22,309
SUBTOTAL SALARIES & WAGES							0.500	22,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,191
519200 FICA CONTRIBUTION								4,068
519300 HEALTH INSURANCE CONTRIBUTION								7,561
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								1,175
SUBTOTAL BENEFITS								14,057
TOTAL PERSONAL SERVICES								36,366
COST OBJECT TOTAL								36,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	165,548
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	175,548
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	165,548
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	175,548
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							673
	519200 FICA CONTRIBUTION							602
	519300 HEALTH INSURANCE CONTRIBUTION							645
	519400 LIFE INSURANCE CONTRIBUTION							6
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							2,042
	TOTAL PERSONAL SERVICES							7,042
	COST OBJECT TOTAL							7,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				0.30	49,814
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	127,859
	TOTAL Thomas, William G						1.00	187,673
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.30	49,814
	(21-0501-0001)Dean Arts & Sciences		512100				0.70	127,859
	TOTAL Thomas, William G						1.00	187,673
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							672
519200	FICA CONTRIBUTION							520
519300	HEALTH INSURANCE CONTRIBUTION							843
519400	LIFE INSURANCE CONTRIBUTION							6
519700	UNEMPLOYMENT COMPENSATION							4
519800	WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							2,157
	TOTAL PERSONAL SERVICES							7,157
	COST OBJECT TOTAL							7,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Operating-Thomas (26-0516-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nash, Kaci L	Research Associate	00003592	362500	12	208	17.751	0.100	3,693
	(21-0516-4038)F&A Jeannette Jones Retention		514000				0.90	33,230
	TOTAL Nash, Kaci L						1.00	36,923
	SUBTOTAL NONFACULTY						0.100	3,693
	SUBTOTAL SALARIES & WAGES						0.100	3,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								198
519200 FICA CONTRIBUTION								238
519300 HEALTH INSURANCE CONTRIBUTION								534
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								39
	SUBTOTAL BENEFITS							1,014
	TOTAL PERSONAL SERVICES							4,707
	COST OBJECT TOTAL							4,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Howard Rowlee Jr Fund for Math Research (26-0517-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Professor	00014951	095148				0.100	13,388
	(25-0536-0062001)NSF NIC Transform Scale Up		511000				0.10	13,388
	(25-0536-0057001)NSF PROSPECT S-STEM		511000				0.30	40,164
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.00	6,694
	(21-0536-5101)Math & Science Teachers for 21		512100				0.25	33,471
	(21-0536-5102)NebraskaSCIENCE PoE		512100				0.25	33,470
	TOTAL Smith, Wendy M						1.00	140,575
	SUBTOTAL FACULTY						0.100	13,388
	SUBTOTAL SALARIES & WAGES						0.100	13,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								296
519300 HEALTH INSURANCE CONTRIBUTION								274
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							942
	TOTAL PERSONAL SERVICES							14,330
	COST OBJECT TOTAL							14,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Olson Chair-Radu (26-0517-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radu, Petronela	Leland J. and Dorothy H. Olson Prfssrshp	00008997	098610				0.000	5,000
	(21-0517-0001)Mathematics		511000				0.40	51,479
	(21-0517-0001)Mathematics		512000				0.60	84,941
	TOTAL Radu, Petronela						1.00	141,420
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	54,164
							1.000	54,164
							1.000	54,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,536
519200 FICA CONTRIBUTION								3,332
519300 HEALTH INSURANCE CONTRIBUTION								16,817
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								866
								24,618
								78,782
								78,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Olson Chair/Gonzalez-Allende (26-0518-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Leland J. and Dorothy H. Olson Prfssrshp	00008998	098610				0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	107,644
	TOTAL Gonzalez-Allende, Iker						1.00	112,644
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	1,500
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	1,500
	(21-0519-0001)Philosophy		511000				0.50	59,233
	TOTAL Henderson, David K						0.50	62,233
	SUBTOTAL FACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
	TOTAL PERSONAL SERVICES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	1,500
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	1,500
	(21-0519-0001)Philosophy		511000				0.50	59,233
	TOTAL Henderson, David K						0.50	62,233
	SUBTOTAL FACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							235
	519200 FICA CONTRIBUTION							211
	519300 HEALTH INSURANCE CONTRIBUTION							349
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							44
	SUBTOTAL BENEFITS							843
	TOTAL PERSONAL SERVICES							2,343
	COST OBJECT TOTAL							2,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	120,592
	TOTAL Brunero, John S						1.00	126,592
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	120,592
	TOTAL Brunero, John S						1.00	126,592
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							403
	519200 FICA CONTRIBUTION							405
	519300 HEALTH INSURANCE CONTRIBUTION							816
	519400 LIFE INSURANCE CONTRIBUTION							5
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							67
	SUBTOTAL BENEFITS							1,698
	TOTAL PERSONAL SERVICES							4,698
	COST OBJECT TOTAL							4,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Sherwood Fnd Children's Justice Clinic (26-0520-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			1.000	97,796
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			0.000	39,096
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	136,892
514000 CLER/TECH/SERV WAGES								
Garay, Terra B	Project Coordinator	00012570	242300	12	2080	24.500	1.000	50,960
Schuyler, Sydnee N	Assistant Paralegal	00008230	242502	12	2080	20.798	1.000	43,260
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	94,220
SUBTOTAL NONFACULTY							3.000	231,112
SUBTOTAL SALARIES & WAGES							3.000	231,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,834
519200 FICA CONTRIBUTION								8,584
519300 HEALTH INSURANCE CONTRIBUTION								11,347
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								1,579
SUBTOTAL BENEFITS								29,496
TOTAL PERSONAL SERVICES								260,608
COST OBJECT TOTAL								260,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training Extension Year 6 (26-0520-0254004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sturgis, Barbara J	Research Assistant Professor	00008279	095146	12			0.680	81,947
SUBTOTAL FACULTY							0.680	81,947
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gebhardt, Angela R	Training Specialist II	00013212	263300	12			1.000	74,359
Gressley, Chad A	Curriculum Coordinator	00015621	263300	12			1.000	60,471
Roebke, Krista J	Child Welfare Training Manager	00009446	263300	12			1.000	78,103
Sombke-Hansen, Paulette M	Child Welfare Field Training Manager	00010987	263300	12			1.000	78,103
Bankson, Alissa A	Field Training Specialist I	00002726	263307	12			1.000	51,000
Graham, Angela R	Field Training Specialist II	00012464	263307	12			1.000	68,611
Hock, Robert E	Field Training Specialist II	00008898	263307	12			1.000	62,517
Kahland, Wendy L	Training Specialist I	00012469	263307	12			1.000	62,583
Kloke, Rachel M	Field Training Specialist I	00012470	263307	12			1.000	53,875
Knox, Jill C	Field Training Specialist II	00012465	263307	12			1.000	68,018
Mager, Melissa M	Field Training Specialist I	00009841	263307	12			1.000	55,871
Miller, Tari K	Training Specialist I	00013073	263307	12			1.000	56,495
Schlecht, Leslie A	Field Training Specialist I	00005817	263307	12			1.000	57,097
Starke, Joyce A	Field Training Specialist I	00012462	263307	12			1.000	69,477
Struss, Cody R	Field Training Specialist II	00009542	263307	12			1.000	61,874
Turner, Cheryl A	Training Specialist II	00003332	263307	12			1.000	72,734
TOTAL 513000 MGR/PROFESSIONAL SAL							16.000	1,031,188
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	13.703	0.500	14,251
Oehm, Audine M	Lead Training Coordination Associate	00009161	242400	12	2080	28.561	1.000	59,406
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	73,657
SUBTOTAL NONFACULTY							17.500	1,104,845
SUBTOTAL SALARIES & WAGES							18.180	1,186,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,710
519200 FICA CONTRIBUTION								38,859
519300 HEALTH INSURANCE CONTRIBUTION								88,470
519400 LIFE INSURANCE CONTRIBUTION								487
519700 UNEMPLOYMENT COMPENSATION								138
519800 WORKERS COMPENSATION								4,324
SUBTOTAL BENEFITS								164,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training Extension Year 6 (26-0520-0254004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,351,780
	COST OBJECT TOTAL							1,351,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: WISCONSIN DHHS - DCF Parents Renewal 2 (26-0520-0315003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakenhoff, Brittany R	Research Asst Professor	00015703	095146				1.000	68,724
SUBTOTAL FACULTY							1.000	68,724
SUBTOTAL SALARIES & WAGES							1.000	68,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								1,873
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								3,020
TOTAL PERSONAL SERVICES								71,744
COST OBJECT TOTAL								71,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS NHAP C/S NE-BOS Plan 23-24 (26-0520-0339003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schalk, Jayson C	Continuum of Care Planning Manager	00008145	243300	12			1.000	54,000
SUBTOTAL NONFACULTY							1.000	54,000
SUBTOTAL SALARIES & WAGES							1.000	54,000
BENEFITS								
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								182
TOTAL PERSONAL SERVICES								54,182
COST OBJECT TOTAL								54,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: SHERWOOD 2022-2024 NRPVYC (26-0520-0358001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	89,740
513000 MGR/PROFESSIONAL SAL								
Roberts, Cassandra J	Project Coordinator	00008901	242300	12	2080	27.670	1.000	57,554
Bahm, Jamie K	Assistant Project Director	00008620	263300	12			1.000	77,500
Byrns, Samantha R	Assistant Project Director	00014563	263300	12			1.000	79,825
Goff, Dayna L	Outreach & Training Specialist	00014969	263300	12			1.000	61,680
Jordan, Pamela C	Project Evaluator	00009791	263300	12			1.000	53,404
Kock, Tracey E	Outreach and Training Specialist	00014798	263300	12			1.000	63,654
Ondrak, Lindsey L	ECMH Outreach and Training Specialist	00015056	263300	12			1.000	61,264
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	454,881
514000 CLER/TECH/SERV WAGES								
Al-saadi, Haifaa	Training Associate	00014970	262400	12	2080	20.302	1.000	42,229
Villarreal, Melissa D	Senior Training Associate	00014651	262400	12	2080	23.524	1.000	48,930
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	91,159
	SUBTOTAL NONFACULTY						10.000	635,780
	SUBTOTAL SALARIES & WAGES						10.000	635,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,032
519200 FICA CONTRIBUTION								25,913
519300 HEALTH INSURANCE CONTRIBUTION								65,888
519400 LIFE INSURANCE CONTRIBUTION								326
519700 UNEMPLOYMENT COMPENSATION								125
519800 WORKERS COMPENSATION								4,416
	SUBTOTAL BENEFITS							110,700
	TOTAL PERSONAL SERVICES							746,480
	COST OBJECT TOTAL							746,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS New Worker Training Jan-Dec 23 (26-0520-0365002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			0.490	55,875
SUBTOTAL FACULTY							0.490	55,875
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	86,759
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Education & Outreach Multi-Media Assoc	00014178	262300	12	2080	19.212	1.000	39,961
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	92,346
Adkins, Kristin L	Field Training Specialist I	00014174	263307	12			1.000	52,428
Bougger, Theresa L	Training Specialist I	00015685	263307	12			1.000	51,811
Egge, Shelly Renea	Training Specialist I	00014176	263307	12			1.000	59,207
Feit, Amelia J	Training Specialist I	00015684	263307	12			1.000	51,811
Mundil, Sarah E	Field Training Specialist I	00014173	263307	12			1.000	54,414
Turner, John R	Training Specialist I	00014177	263307	12			1.000	53,184
Wilson, Rebecca J	Training Specialist I	00015623	263307	12			1.000	51,811
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	506,973
514000 CLER/TECH/SERV WAGES								
Hesseltine, Mitchell H	Training Assistant	00014304	262400	12	2080	18.287	1.000	38,036
SUBTOTAL NONFACULTY							11.000	631,768
SUBTOTAL SALARIES & WAGES							11.490	687,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,543
519200 FICA CONTRIBUTION								19,530
519300 HEALTH INSURANCE CONTRIBUTION								56,698
519400 LIFE INSURANCE CONTRIBUTION								256
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								2,341
SUBTOTAL BENEFITS								90,441
TOTAL PERSONAL SERVICES								778,084
COST OBJECT TOTAL								778,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NDE 2024 NYCI Conf support Year 1 (26-0520-0388001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beck, Ashtyn A	Training Associate	00015835	262400	12	2080	18.522	1.000	38,526
SUBTOTAL NONFACULTY							1.000	38,526
SUBTOTAL SALARIES & WAGES							1.000	38,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801
519200 FICA CONTRIBUTION								984
519300 HEALTH INSURANCE CONTRIBUTION								2,577
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								4,522
TOTAL PERSONAL SERVICES								43,048
COST OBJECT TOTAL								43,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NDE IFSP Web & EDN Online 22-23 (26-0520-0392001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	75,234
Cook, Jessica J	Web Project Coordinator	00009942	302300	12			1.000	54,997
Rice, Joshua A	PHP/MySQL Developer	00012888	303332	12			1.000	101,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	231,633
	SUBTOTAL NONFACULTY						3.000	231,633
	SUBTOTAL SALARIES & WAGES						3.000	231,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,623
519200 FICA CONTRIBUTION								3,890
519300 HEALTH INSURANCE CONTRIBUTION								4,340
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								478
	SUBTOTAL BENEFITS							12,397
	TOTAL PERSONAL SERVICES							244,030
	COST OBJECT TOTAL							244,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: SHERWOOD VITA Expansion (26-0520-0403001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
McGregor, Kyla A	Statewide Coordinator	00016600	262300				1.000	40,236	
	SUBTOTAL NONFACULTY							1.000	40,236
	SUBTOTAL SALARIES & WAGES							1.000	40,236
BENEFITS									
519100 RETIREMENT CONTRIBUTION								737	
519200 FICA CONTRIBUTION								2,130	
519300 HEALTH INSURANCE CONTRIBUTION								2,264	
519400 LIFE INSURANCE CONTRIBUTION								27	
519700 UNEMPLOYMENT COMPENSATION								2	
519800 WORKERS COMPENSATION								52	
	SUBTOTAL BENEFITS							5,212	
	TOTAL PERSONAL SERVICES							45,448	
	COST OBJECT TOTAL							45,448	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	176,104
	TOTAL Umstadter, Donald P						1.00	191,104
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132				0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	176,104
	TOTAL Umstadter, Donald P						1.00	191,104
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,010
	519200 FICA CONTRIBUTION							666
	519300 HEALTH INSURANCE CONTRIBUTION							843
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							168
	SUBTOTAL BENEFITS							2,701
	TOTAL PERSONAL SERVICES							10,201
	COST OBJECT TOTAL							10,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Fermi Lab LHC CMS Detector Upgrade (26-0521-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Caleb A	Detector Laboratory Manager	00014320	363300	12			1.000	63,778
SUBTOTAL NONFACULTY							1.000	63,778
SUBTOTAL SALARIES & WAGES							1.000	63,778
BENEFITS								
519800 WORKERS COMPENSATION								
SUBTOTAL BENEFITS								60
TOTAL PERSONAL SERVICES								63,838
COST OBJECT TOTAL								63,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Wisc Univ Magnetic Field Ctrl Ionic Bond (26-0521-0196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Haidong	Research Asst Professor	00011086	095146	12			1.000	53,931
SUBTOTAL FACULTY							1.000	53,931
SUBTOTAL SALARIES & WAGES							1.000	53,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								5,192
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								7,284
TOTAL PERSONAL SERVICES								61,215
COST OBJECT TOTAL								61,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Olson Chair-Kevin Smith (26-0522-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Kevin Brian	Leland J & Dorothy H Olson Profssrship	00010279	098610	02			0.000	10,000
	(21-0522-0001)Political Science		511000				0.40	69,517
	(21-0522-0001)Political Science		512000				0.60	114,396
	TOTAL Smith, Kevin Brian						1.00	193,913
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Clinical Psych Ed Partnership Cont FY17 (26-0523-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meidlinger, Peter C	Dir, Psychological Consultation Center	00004972	294300	12	78	53.558	0.038	4,177
	(22-0523-0003)Psych-Consultation Ctr		513000				0.04	4,178
	(21-0523-0001)Psychology		513000				0.18	19,495
	TOTAL Meidlinger, Peter C						0.25	27,850
	SUBTOTAL NONFACULTY						0.038	4,177
	SUBTOTAL SALARIES & WAGES						0.038	4,177
BENEFITS								
	519200 FICA CONTRIBUTION							2,212
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							4,481
	SUBTOTAL BENEFITS							6,697
	TOTAL PERSONAL SERVICES							10,874
	COST OBJECT TOTAL							10,874

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Georgia St Promoting Prosocial Behavior (26-0523-0170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Whitlock, Karli J	Research Project Coordinator	00002244	362500	12	2080	19.231	1.000	40,000
Soetjoadi, Irene	Laboratory Technician	00016454	362503	12	2080	17.540	1.000	36,484
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,484
	SUBTOTAL NONFACULTY						2.000	76,484
	SUBTOTAL SALARIES & WAGES						2.000	76,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,358
519200 FICA CONTRIBUTION								8,742
519300 HEALTH INSURANCE CONTRIBUTION								7,224
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								2,020
	SUBTOTAL BENEFITS							22,471
	TOTAL PERSONAL SERVICES							98,955
	COST OBJECT TOTAL							98,955

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Olson Chair-Kristen Olson (26-0524-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Leland J. and Dorothy H. Olson Prfssrshp (21-0524-0001)Sociology	00009477	098610 511000				0.000	5,000
							1.00	128,380
	TOTAL Olson, Kristen M						1.00	133,380
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Olson Chair-Jordan Soliz (26-0525-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliz, Jordan E	Leland & Dorothy Olson Chair Professrshp	00014827	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				1.00	123,483
	TOTAL Soliz, Jordan E						1.00	128,483
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nieland, Kaylene J	Associate Director	00007628	243300				1.000	68,958
	SUBTOTAL NONFACULTY						1.000	68,958
	SUBTOTAL SALARIES & WAGES						1.000	68,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,005
519200 FICA CONTRIBUTION								5,053
519300 HEALTH INSURANCE CONTRIBUTION								5,807
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								901
	SUBTOTAL BENEFITS							16,858
	TOTAL PERSONAL SERVICES							85,816
	COST OBJECT TOTAL							85,816

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: CAS Experiential Learning and Career Ctr (27-0502-0005125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Docter, Allison L	Career Coach	00016204	253301				1.000	46,092	
Sato Mumm, Sayaka	Career Coach	00016203	253301				1.000	48,410	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	94,502
	SUBTOTAL NONFACULTY							2.000	94,502
	SUBTOTAL SALARIES & WAGES							2.000	94,502
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,781	
519200 FICA CONTRIBUTION								6,108	
519300 HEALTH INSURANCE CONTRIBUTION								4,348	
519400 LIFE INSURANCE CONTRIBUTION								84	
519700 UNEMPLOYMENT COMPENSATION								33	
519800 WORKERS COMPENSATION								1,008	
	SUBTOTAL BENEFITS								15,362
	TOTAL PERSONAL SERVICES								109,864
	COST OBJECT TOTAL								109,864

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	171,241
	TOTAL Hage, David S						1.00	186,241
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Lucile R Hac Chair Fund (27-0509-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Redepenning, Jody	Lucile Hac Chair of Chemistry Profssrshp	00014025	098610	02			0.000	10,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	53,699
	(21-0509-0001)Chemistry-Operations		512000				0.60	88,602
	TOTAL Redepenning, Jody						1.00	152,301
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Dewey-Kelly Dist Prof of Chemistry-Kautz (27-0509-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kautz, Jason A	Dewey-Kelly Distinguished Professor	00016507	098610	02			0.000	10,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	100,425
	TOTAL Kautz, Jason A						1.00	110,425
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lahey, Stephen E	Cotner College Professorship	00016506	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	114,458
	TOTAL Lahey, Stephen E						1.00	119,458
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Hymen Rosenberg Prof-Burnett (27-0510-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Hymen Rosenberg Professorship	00014719	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	129,809
	TOTAL Burnett, Stephen G						1.00	134,809
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	127,014
	TOTAL Agee, Jonis						1.00	137,014
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English (21-0512-0001)English	00009918	095156 511000	02			0.000	15,000
							1.00	131,504
	TOTAL Behrendt, Stephen C						1.00	146,504
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obioma, Chigozie	Coll Prfsp/Ryan	00012050	095132	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	94,812
	TOTAL Obioma, Chigozie						1.00	102,312
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	193,647
	(27-0512-0105001)Sunita Jain Literary Award		511000				0.00	15,000
	TOTAL Dawes, Kwame S N						1.00	218,647
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Earl Avitt Fund (27-0512-0064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrold, Marguerite L	Assistant Editor	00015210	342300	12	1560	20.821	0.750	32,480
SUBTOTAL NONFACULTY							0.750	32,480
SUBTOTAL SALARIES & WAGES							0.750	32,480
BENEFITS								
519200 FICA CONTRIBUTION								322
519300 HEALTH INSURANCE CONTRIBUTION								3,194
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								3,521
TOTAL PERSONAL SERVICES								36,001
COST OBJECT TOTAL								36,001

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Sunita Jain Literary Award Fund (27-0512-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	George Holmes Professorship	00015448	098610	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	193,647
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	218,647
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Stenberg (27-0512-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Adele Hall Chair of English Professorshp	00016505	098610	02			0.000	5,000
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.51	65,709
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.19	24,479
	(21-0537-5102)POE-Womens and Gender Studies-		512100				0.19	24,460
	(21-0537-0001)Women's Studies - WS		512100				0.11	18,055
	TOTAL Stenberg, Sharisse J						1.00	137,703
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	134,675
	TOTAL Harwood, David						1.00	142,175
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	136,207
	(21-0506-0001)School Of Biological Sci		511000				0.15	24,020
	TOTAL Fritz, Sherilyn Claire						1.00	175,227
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Der Matossian, Bedross F	Coll Prfsp/Hymen Rosenberg (21-0516-0001)History	00009207	095132 511000	02			0.000	5,000
	TOTAL Der Matossian, Bedross F						1.00	114,180
							1.00	119,180
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	112,195
	TOTAL Coble, Parks M						1.00	122,195
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	124,070
	TOTAL Winkle, Kenneth John						1.00	134,070
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	50,554
	(21-0516-0001)History		512000				0.60	83,415
	TOTAL Le Sueur, James D						1.00	141,469
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	131,662
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	TOTAL Burnett, Amy Nelson						1.00	146,662
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	131,662
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	146,662
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James A Rawley Prof in History (27-0516-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinacher, Gerald J	James A. Rawley Professorship	00014283	098610	02			0.000	15,000
	(21-0516-0001)History		511000				1.00	129,202
	TOTAL Steinacher, Gerald J						1.00	144,202
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Charles & Linda Wilson Professorship (27-0516-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cooper Owens, Deirdre B	Charles and Linda Wilson Professorship	00014066	098610	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	102,500
	TOTAL Cooper Owens, Deirdre B						1.00	112,500
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Charles Mach Prof-Jacobs (27-0516-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jacobs, Margaret D	Charles Mach Professorship	00015483	098610	02			0.000	15,000
	(21-0516-0001)History		511000				1.00	204,821
	TOTAL Jacobs, Margaret D						1.00	219,821
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Happold Prof-Jones; Jeannette (27-0516-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Jeannette E	Happold Professorship	00016508	098610	02			0.000	10,000
	(21-0507-0001)Ethnic Studies		511000				0.49	56,076
	(21-0516-0001)History		511000				0.51	58,364
	TOTAL Jones, Jeannette E						1.00	124,440
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							561
	519200 FICA CONTRIBUTION							574
	519300 HEALTH INSURANCE CONTRIBUTION							783
	519400 LIFE INSURANCE CONTRIBUTION							7
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							87
	SUBTOTAL BENEFITS							2,015
	TOTAL PERSONAL SERVICES							12,015
	COST OBJECT TOTAL							12,015

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mohr College Professor-Lahiri; P. (27-0517-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rebarber, Richard L	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	131,770
	TOTAL Rebarber, Richard L						1.00	136,770
Avalos, George	Milton Mohr Professorship	00014826	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	126,800
	TOTAL Avalos, George						1.00	131,800
Lai, Yuan-Juang Yvonne	Milton Mohr Professorship	00014825	098610	02			0.000	3,000
	(21-0536-5101)Math & Science Teachers for 21		511000				0.47	50,081
	(21-0517-0001)Mathematics		511000				0.53	57,159
	TOTAL Lai, Yuan-Juang Yvonne						1.00	110,240
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	13,000
	SUBTOTAL FACULTY						0	13,000
	SUBTOTAL SALARIES & WAGES						0.000	13,000
	TOTAL PERSONAL SERVICES							13,000
	COST OBJECT TOTAL							13,000

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velazquez, Maria Isabel	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	101,938
	TOTAL Velazquez, Maria Isabel						1.00	106,938
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	212,360
	TOTAL Tsymbol, Evgeny Y						1.00	227,360
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Charles Mach Prof-Gruverman (27-0521-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grouverman, Alexei	Mach Professorship	00016211	098610	02			0.000	15,000
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.70	118,457
	(21-0521-0001)Physics And Astronomy		511000				0.30	50,045
	TOTAL Grouverman, Alexei						1.00	183,502
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							841
	519200 FICA CONTRIBUTION							576
	519300 HEALTH INSURANCE CONTRIBUTION							719
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							131
	SUBTOTAL BENEFITS							2,274
	TOTAL PERSONAL SERVICES							17,274
	COST OBJECT TOTAL							17,274

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(21-0522-0001)Political Science		511000				0.50	107,611
	TOTAL Hibbing, John R						0.50	112,611
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Happold Fund (27-0523-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neta, Maital	Happold Professorship	00013405	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	111,255
	TOTAL Neta, Maital						1.00	116,255
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								324
519300 HEALTH INSURANCE CONTRIBUTION								22
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							686
	TOTAL PERSONAL SERVICES							5,686
	COST OBJECT TOTAL							5,686

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savage, Cary R	Univ Prof - Thompson Professorship	00011714	095156				0.000	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	22,082
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwadel, Philip M	College Professorship - Happold	00002633	095132	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	122,606
	TOTAL Schwadel, Philip M						1.00	127,606
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							885
	TOTAL PERSONAL SERVICES							5,885
	COST OBJECT TOTAL							5,885

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Jere McGaffey Director of Debate Foundat (27-0525-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirk, Justin W	Assistant Professor of Practice	00012826	095167	02			1.000	65,196
SUBTOTAL FACULTY							1.000	65,196
SUBTOTAL SALARIES & WAGES							1.000	65,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,601
519200 FICA CONTRIBUTION								2,666
519300 HEALTH INSURANCE CONTRIBUTION								7,330
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								452
SUBTOTAL BENEFITS								13,098
TOTAL PERSONAL SERVICES								78,294
COST OBJECT TOTAL								78,294

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giles, Sarah E	Administrative Associate	00002646	242402	12	2080	23.274	1.000	48,410
514000 CLER/TECH/SERV WAGES								
Cloet, Alison G	Education & Outreach Associate	00010274	262500	12	2080	18.694	1.000	38,884
SUBTOTAL NONFACULTY							2.000	87,294
SUBTOTAL SALARIES & WAGES							2.000	87,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,196
519200 FICA CONTRIBUTION								4,997
519300 HEALTH INSURANCE CONTRIBUTION								12,592
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								828
SUBTOTAL BENEFITS								21,705
TOTAL PERSONAL SERVICES								108,999
COST OBJECT TOTAL								108,999

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilkinson, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.687	40,331
	(21-0526-0001)Center Great Plains Study		513000				0.31	18,392
	TOTAL Wilkinson, Ashley J						1.00	58,723
Seger, Casey J	Collections Manager	00010383	333307	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	90,331
	SUBTOTAL NONFACULTY						1.687	90,331
	SUBTOTAL SALARIES & WAGES						1.687	90,331
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,046
	519200 FICA CONTRIBUTION							5,731
	519300 HEALTH INSURANCE CONTRIBUTION							8,718
	519400 LIFE INSURANCE CONTRIBUTION							74
	519700 UNEMPLOYMENT COMPENSATION							30
	519800 WORKERS COMPENSATION							1,047
	SUBTOTAL BENEFITS							20,646
	TOTAL PERSONAL SERVICES							110,977
	COST OBJECT TOTAL							110,977

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Judaic Studies (34)

COST OBJECT: Schlesinger Prof-Kohen; Ariel (27-0534-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	108,100
	(21-0534-0001)Judaic Studies		512100				0.00	3,000
	TOTAL Kohen, Ariel						1.00	118,600
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Judaic Studies (34)
COST OBJECT: Norman & Bernice Harris Ctr for Judaic S (27-0534-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dotan, Lisabeth S	Research Assistant Professor	00016855	095146	12			1.000	50,000
SUBTOTAL FACULTY							1.000	50,000
SUBTOTAL SALARIES & WAGES							1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34
519200 FICA CONTRIBUTION								948
519300 HEALTH INSURANCE CONTRIBUTION								1,209
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								2,261
TOTAL PERSONAL SERVICES								52,261
COST OBJECT TOTAL								52,261

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Human Rights/Human Diversity (40)

COST OBJECT: Hitchcock Family Chair in HRHA Stipend (27-0540-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hillebrecht, Courtney J	Hitchcock Family Chair in HR & HA	00016509	098610	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	140,000
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	3,000
	TOTAL Hillebrecht, Courtney J						1.00	153,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								565
519300 HEALTH INSURANCE CONTRIBUTION								938
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							2,159
	TOTAL PERSONAL SERVICES							12,159
	COST OBJECT TOTAL							12,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: Happold Professorship (27-0553-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perdikaris, Sophia	Happold Professorship	00014728	098610				0.000	10,000
	(21-0553-0001)SGIS		511000				0.40	61,718
	(21-0553-0001)SGIS		512100				0.60	101,835
	TOTAL Perdikaris, Sophia						1.00	173,553
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							673
	519200 FICA CONTRIBUTION							500
	519300 HEALTH INSURANCE CONTRIBUTION							844
	519400 LIFE INSURANCE CONTRIBUTION							6
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							2,139
	TOTAL PERSONAL SERVICES							12,139
	COST OBJECT TOTAL							12,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School of Global Integrative Studies (53)
COST OBJECT: Eloise Kruger Fund (27-0553-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bickert, Katherine A	Coordinator	00002376	242415	12	177	20.586	0.085	3,624
	(21-0553-0001)SGIS		514000				0.92	39,195
	TOTAL Bickert, Katherine A						1.00	42,819
	SUBTOTAL NONFACULTY						0.085	3,624
	SUBTOTAL SALARIES & WAGES						0.085	3,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								1,259
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							2,942
	TOTAL PERSONAL SERVICES							6,566
	COST OBJECT TOTAL							6,566

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	436,814
SUBTOTAL FACULTY							0	436,814
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.900	397,945
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.10	40,000
TOTAL Farrell, Kathleen Anne							1.00	437,945
Barrera, Ricardo S	Assc Dean of Ops, Incl & Chief of Staff	00008200	095130	12			1.000	184,740
Crabtree, Aaron D	Assc Dean of Master's Progs & Exec Dev	00002885	095130	02			0.700	166,320
Crabtree, Aaron D	Assc Dean of Master's Progs & Exec Dev	00002885	095130	02			0.000	35,640
	(21-0606-0001)School Of Accountancy		511000				0.30	71,280
TOTAL Crabtree, Aaron D							1.00	273,240
Miller, Laurie A	Assc Dean of Undergrad Prgs & Curriculum	00005487	095130	02			0.700	81,200
Miller, Laurie A	Assc Dean of Undergrad Prgs & Curriculum	00005487	095130	02			0.000	17,400
	(21-0607-0001)Economics		511000				0.30	34,800
TOTAL Miller, Laurie A							1.00	133,400
Larson, Rachel E	Assistant Dean	00002887	095135	12			1.000	117,500
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.300	1,000,745
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	61,022
Berke, Susan J	Executive Assistant to the Dean	00010299	242402	12	2080	25.962	1.000	54,000
Ross, Tyrell J	Dir of Finance, Budget & HR - CoB	00002891	244300	12			1.000	87,500
Penner, Kylie A	Academic Advisor	00009881	252306	12			1.000	48,410
Christensen, Megan M	Assistant Director	00003801	253300	12			1.000	55,372
Mostek, Jennifer A	Dir, Business Advising & Student Engage	00013892	254300	12			1.000	80,000
Irwin-Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	115,500
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	501,804
514000 CLER/TECH/SERV WAGES								
Hoover, Krista L	Human Resources Coordinator	00002890	242400	12	2080	23.769	1.000	49,440
Peters, Jaylen L	Administrative Support Associate	00003672	242415	12	2080	19.688	1.000	40,950
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	90,390
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	17,210
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002895	095500	00		10.263	4.400	72,131
SUBTOTAL NONFACULTY							16.700	1,682,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.700	2,119,094
BENEFITS								
519100	RETIREMENT CONTRIBUTION							112,197
519200	FICA CONTRIBUTION							100,224
519300	HEALTH INSURANCE CONTRIBUTION							161,447
519400	LIFE INSURANCE CONTRIBUTION							1,053
SUBTOTAL BENEFITS								374,921
TOTAL PERSONAL SERVICES								2,494,015
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							61,325
540000	TRAVEL EXPENSE							14,451
599950	PLANNED NEGATIVE BUDGET-NON-P							-23,300
TOTAL NET OPERATING EXPENSES								52,476
COST OBJECT TOTAL								2,546,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	7,933
Nelson, Samuel A	Associate Professor of Practice	00002970	095166	02			0.400	46,844
	TOTAL Nelson, Samuel A						1.00	134,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	54,777
	SUBTOTAL FACULTY						0.400	54,777
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Samuel A	Director	00007091	095081	02			0.600	70,265
Nelson, Samuel A	Director	00007091	095081	02			0.000	17,566
	TOTAL Nelson, Samuel A						1.00	134,675
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	87,831
	SUBTOTAL NONFACULTY						0.600	87,831
	SUBTOTAL SALARIES & WAGES						1.000	142,608
	TOTAL PERSONAL SERVICES							142,608
	COST OBJECT TOTAL							142,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	105,658
Balistreri, Edward J	Professor	00002938	095150	02			0.150	42,956
	(27-0607-0022001)Duane Acklie Prof-Balistrer		511000				0.00	20,000
	(27-0607-0024001)Othmer Yeutter Institute Ch		511000				0.85	153,229
	TOTAL Balistreri, Edward J						1.00	216,185
Gel, Esma S	Professor	00002979	095150	02			1.000	230,898
Akamah, Herita T	Associate Professor	00011909	095152	02			1.000	264,000
Baugh, Brian K	Associate Professor	00006508	095152	02			1.000	268,035
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	164,207
Kang, Tony	Associate Professor	00002916	095152	02			1.000	292,950
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Kang, Tony						1.00	302,950
Sajeesh, Sajeesh	Associate Professor	00008141	095152	02			1.000	199,820
Titus Jr, Varkey K	Associate Professor	00005795	095152	02			1.000	203,185
Wang, Liying	Associate Professor	00004982	095152	02			1.000	259,000
Zhuang, Shengchao	Associate Professor	00003952	095152	02			1.000	151,411
Abdurakhmonov, Mirzokhidjon	Assistant Professor	00012828	095154	02			1.000	180,720
Bartels, Amy L	Assistant Professor	00009563	095154	02			1.000	180,746
Cao, Bingkuan	Assistant Professor	00007883	095154	02			1.000	234,481
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	163,792
Dotzel, Thomas	Assistant Professor	00008810	095154	02			1.000	173,605
Gong, Yifan	Assistant Professor	00015574	095154	02			1.000	144,400
Gupta, Shivam	Assistant Professor	00009767	095154	02			1.000	177,045
Harris, Ling Lin	Assistant Professor	00014093	095154	02			0.213	52,166
	(21-0606-0001)School Of Accountancy		511000				0.79	192,809
	TOTAL Harris, Ling Lin						1.00	244,975
Runnalls, Blake A	Assistant Professor	00010554	095154	02			1.000	177,855
Singh, Sunil Kumar	Assistant Professor	00008096	095154	02			1.000	178,700
Tannenbaum, Daniel I	Assistant Professor	00007012	095154	02			1.000	160,000
TBA	Assistant Professor	00005997	095154	02			1.000	158,127
TBA	Assistant Professor	00009915	095154	02			1.000	219,000
Yu, Jia	Assistant Professor	00008095	095154	02			1.000	167,702
Moser, Shane M	Associate Professor of Practice	00008170	095166	02			1.000	148,904
	(27-0608-0069001)NE Bankers Association Prof		511000				0.00	5,000
	TOTAL Moser, Shane M						1.00	153,904
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	48,831

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	164,287
Garewal, Robin	Assistant Professor of Practice	00005885	095167	02			1.000	94,970
Harris, Christopher	Assistant Professor of Practice	00012863	095167	02			1.000	98,000
Khandelwal, Priyanka	Assistant Professor of Practice	00016225	095167	02			1.000	91,463
Mackalski, Robert	Assistant Professor of Practice	00002680	095167	02			0.250	27,095
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.75	81,694
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.00	10,000
	TOTAL Mackalski, Robert						1.00	118,789
Maresh, Kathryn L	Asst Prof of Practice -Exec in Residence	00009445	095167	02			1.000	107,762
TBA	Assistant Professor of Practice	00008097	095167	02			1.000	93,000
	TOTAL 511000 TENURED FACULTY SALARIES						29.013	5,260,484
	SUBTOTAL FACULTY						29.013	5,260,484
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vagts, Susan M	Director	00006575	095081	02			0.600	73,248
Vagts, Susan M	Director	00006575	095081	02			0.000	12,208
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	164,287
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	85,456
513000 MGR/PROFESSIONAL SAL								
Buchanan, Alicia C	Data Analyst	00003724	242300	12			1.000	56,650
Requenez, Jennifer L	CoB Business Center Manager - HR	00005571	243336	12			1.000	67,000
Fishler, Richard W	Academic Advisor & Int'l Bus Coordinator	00014250	252300	12			1.000	48,410
Davis, Mark	Academic Advisor	00006304	252306	12			1.000	56,921
Morton, Eli C	Senior Systems Administrator	00012648	303300	12			1.000	57,500
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			1.000	90,177
Hansen, Billy A	Assistant Director of Technology Support	00010494	303307	12			1.000	57,500
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	73,784
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			1.000	66,040
Smith, Kimberly G	Assoc Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	67,200
Smith, Stephanie A	Social Media and Design Coordinator	00009916	343302	12			1.000	46,350
Niles, Laura E	Ext Relations Dir Comm, Mktg & Ext Rel	00011608	343308	12			1.000	58,700
Peck, Brooke H	Video Production Coordinator	00016624	382300	12			1.000	44,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	790,950
514000 CLER/TECH/SERV WAGES								
Weise, Pamela M	Finance Coordinator	00002558	242301	12	2080	21.635	1.000	45,000

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bomberger, Lainey M	Payroll Associate	00016724	242407	12	2080	19.518	1.000	40,598
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	85,598
518950 NEGATIVE BUDGET-FACULTY WAGES								
Titus Jr, Varkey K	Associate Professor	00005795	095152	02			-1.000	-203,185
Abdurakhmonov, Mirzokhidjon	Assistant Professor	00012828	095154	02			-1.000	-180,720
Bartels, Amy L	Assistant Professor	00009563	095154	02			-1.000	-180,746
Gupta, Shivam	Assistant Professor	00009767	095154	02			-1.000	-177,045
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			-0.400	-48,831
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
TOTAL Vagts, Susan M							1.00	164,287
Harris, Christopher	Assistant Professor of Practice	00012863	095167	02			-1.000	-98,000
Mackalski, Robert	Assistant Professor of Practice	00002680	095167	02			-0.250	-27,095
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.75	81,694
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.00	10,000
TOTAL Mackalski, Robert							1.00	118,789
Maresh, Kathryn L	Asst Prof of Practice -Exec in Residence	00009445	095167	02			-1.000	-107,762
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-6.650	-1,023,384
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Vagts, Susan M	Director	00006575	095081	02			-0.600	-73,248
Vagts, Susan M	Director	00006575	095081	02			0.000	-12,208
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
TOTAL Vagts, Susan M							1.00	164,287
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							-0.600	-85,456
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buchanan, Alicia C	Data Analyst	00003724	242300	12			-1.000	-56,650
Requenez, Jennifer L	CoB Business Center Manager - HR	00005571	243336	12			-1.000	-67,000
Fishler, Richard W	Academic Advisor & Int'l Bus Coordinator	00014250	252300	12			-1.000	-48,410
Davis, Mark	Academic Advisor	00006304	252306	12			-1.000	-56,921
Morton, Eli C	Senior Systems Administrator	00012648	303300	12			-1.000	-57,500
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			-1.000	-90,177
Hansen, Billy A	Assistant Director of Technology Support	00010494	303307	12			-1.000	-57,500
Fairchild, James E	Software Development Specialist	00009821	303317	12			-1.000	-73,784
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			-1.000	-66,040
Smith, Kimberly G	Assoc Dir of Comm, Mktg & Ext Relations	00005720	343300	12			-1.000	-67,200
Smith, Stephanie A	Social Media and Design Coordinator	00009916	343302	12			-1.000	-46,350
Niles, Laura E	Ext Relations Dir Comm, Mktg & Ext Rel	00011608	343308	12			-1.000	-58,700
Peck, Brooke H	Video Production Coordinator	00016624	382300	12			-1.000	-44,718

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-13.000	-790,950
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Weise, Pamela M	Finance Coordinator	00002558	242301	12	2080	21.635	-1.000	-45,000
Bomberger, Lainey M	Payroll Associate	00016724	242407	12	2080	19.518	-1.000	-40,598
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.000	-85,598
SUBTOTAL NONFACULTY							-6.650	-1,023,384
SUBTOTAL SALARIES & WAGES							22.363	4,237,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365,702
519200 FICA CONTRIBUTION								363,126
519300 HEALTH INSURANCE CONTRIBUTION								555,560
519400 LIFE INSURANCE CONTRIBUTION								3,316
SUBTOTAL BENEFITS								1,287,704
TOTAL PERSONAL SERVICES								5,524,804
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,437,162
TOTAL NET OPERATING EXPENSES								1,437,162
COST OBJECT TOTAL								6,961,966

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	30,524
	(21-0608-0001)Finance		511000				0.60	188,142
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.40	122,095
	TOTAL Unlu, Emre						1.00	345,761
513000 MGR/PROFESSIONAL SAL								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			1.000	69,000
Murray, Sheree M	Recruitment & Communications Specialist	00015856	253300	12			1.000	46,350
Bodine, Dawn K	Asst Dir, Grad Enrollment & Advising	00008152	253301	12			1.000	52,250
Rahl, Christa J	Grad Advisor & Engagement Coord	00008153	253301	12			1.000	46,100
Holthaus, Gretchen C	Director of MBA & Online Graduate Prgms	00014137	254300	12			1.000	108,150
Harris, Bridget L	Assistant Director of Media Production	00009421	303300	12			1.000	60,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	382,620
514000 CLER/TECH/SERV WAGES								
Cripps, Shelby R	Program Data and Rankings Coordinator	00002948	242415	12	2080	20.697	1.000	43,050
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	-30,524
	(21-0608-0001)Finance		511000				0.60	188,142
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.40	122,095
	TOTAL Unlu, Emre						1.00	345,761
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Murray, Sheree M	Recruitment & Communications Specialist	00015856	253300	12			-1.000	-46,350
Bodine, Dawn K	Asst Dir, Grad Enrollment & Advising	00008152	253301	12			-1.000	-52,250
Rahl, Christa J	Grad Advisor & Engagement Coord	00008153	253301	12			-1.000	-46,100
Holthaus, Gretchen C	Director of MBA & Online Graduate Prgms	00014137	254300	12			-1.000	-108,150
Harris, Bridget L	Assistant Director of Media Production	00009421	303300	12			-1.000	-60,770
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-5.000	-313,620
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Cripps, Shelby R	Program Data and Rankings Coordinator	00002948	242415	12	2080	20.697	-1.000	-43,050
	SUBTOTAL NONFACULTY						1.000	69,000
	SUBTOTAL SALARIES & WAGES						1.000	69,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,828
519200 FICA CONTRIBUTION								67,494
519300 HEALTH INSURANCE CONTRIBUTION								91,997

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								569
	SUBTOTAL BENEFITS							212,888
	TOTAL PERSONAL SERVICES							281,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,423,877
	TOTAL NET OPERATING EXPENSES							1,423,877
	COST OBJECT TOTAL							1,705,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Teaching & Learning Center (21-0601-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hull, Elizabeth R	Ast Director of Teaching and Learning	00015838	253300	12			1.000	51,450
Linde, Kasey R	Dir of Teach, Learning, & Accreditation	00009374	253300	12			1.000	69,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,750
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hull, Elizabeth R	Ast Director of Teaching and Learning	00015838	253300	12			-1.000	-51,450
Linde, Kasey R	Dir of Teach, Learning, & Accreditation	00009374	253300	12			-1.000	-69,300
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-120,750
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							752,876
540000	TRAVEL EXPENSE							4,548
550000	CAPITAL OUTLAY							28,565
	TOTAL NET OPERATING EXPENSES							785,989
	COST OBJECT TOTAL							785,989

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	12			0.000	2,263,680
Anderson, John E	Professor	00002936	095150	02			1.000	210,700
Lockwood, Laura H	Professor	00007714	095150	02			1.000	248,993
Ryan, Jennifer K	Professor of Management	00004622	095150	02			0.400	98,562
	TOTAL Ryan, Jennifer K						1.00	271,048
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	196,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Allen, Arthur C						1.00	206,000
Beck, Tammy E	Associate Professor	00016221	095152	02			1.000	199,680
Neely, Brett H	Assistant Professor	00004845	095154	02			1.000	174,301
Clemens, Heather S	Associate Professor of Practice	00003278	095166	02			0.600	76,827
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	139,445
England, Marijane Look	Associate Professor of Practice	00005183	095166	02			1.000	102,250
Morris, Jina J	Associate Professor of Practice	00003229	095166	02			1.000	123,156
Nabavi, Majid	Associate Professor of Practice	00005229	095166	02			1.000	107,762
Boyce, Wesley S	Assistant Professor of Practice	00008097	095167	02			1.000	100,000
Dion, Paul M	Assistant Professor of Practice	00012864	095167	02			1.000	134,535
Hanna, Andrew A	Assistant Professor of Practice	00004802	095167	02			1.000	99,750
Lee, Jin Sook	Assistant Professor of Practice	00003388	095167	02			1.000	133,166
McLeod, Laura A	Assistant Professor of Practice	00016218	095167	02			0.465	44,593
	(27-0610-0060001)NRC Ctr for Sales Excellenc		511000				0.54	51,257
	TOTAL McLeod, Laura A						1.00	95,850
Runnalls, Pinar	Assistant Professor of Practice	00002687	095167	02			1.000	103,970
Thomsen, Lindsay J	Assistant Professor of Practice	00008183	095167	02			0.400	38,158
	(27-0609-0007001)Entrepreneurship Developmen		512100				0.60	66,777
	TOTAL Thomsen, Lindsay J						1.00	104,935
	TOTAL 511000 TENURED FACULTY SALARIES						14.865	4,456,083
SUBTOTAL FACULTY							14.865	4,456,083
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	147,845
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	24,641
	TOTAL Ryan, Jennifer K						1.00	271,048
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	172,486

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	51,216
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	6,402
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	139,445
Near, Janet P	Associate Dean of Faculty & Research	00009921	095130	02			0.161	33,381
Near, Janet P	Associate Dean of Faculty & Research	00009921	095130	02			0.000	31,096
	(21-0609-5101)POE Management-Building Leader		512100				0.84	173,924
	TOTAL Near, Janet P						1.00	238,401
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095191	02			0.000	23,503
	(21-0610-0001)Marketing		511000				0.30	70,506
	(21-0610-0001)Marketing		512000				0.35	105,765
	(21-0610-0001)Marketing		512100				0.35	82,262
	TOTAL Sohi, Ravipreet S						1.00	282,036
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.561	145,598
513000 MGR/PROFESSIONAL SAL								
Colborn, Amanda A	CoB Asst. Dir. of Facilities and Events	00006555	242300	12	2080	28.858	1.000	60,025
Sorto, Lori L	Assistant Financial Manager	00002795	243312	12			1.000	62,735
Montoya, Edgar	Inc Bus Ldr & Div, Equity & Incl Coord	00016406	252300	12			1.000	46,125
Cappellano, Madison A	Academic Advisor	00014398	252306	12			1.000	45,835
Diaz, Alejandro	Academic Advisor	00012891	252306	12			1.000	47,000
Smith, Caitlin E	Academic Advisor	00002892	252306	12			1.000	48,500
Starman, Marissa J	Program Coordinator & Academic Advisor	00010890	252306	12			1.000	50,470
Sueper, Kevin D	Program Coordinator & Academic Advisor	00010378	252306	12			1.000	51,242
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	89,095
Caldwell, Paula A	COB Assoc Dir of Career & Pro Devel	00007181	253300	12			1.000	61,690
Carter, Dani M	Assistant Director of Recruitment	00016132	253300	12			1.000	51,500
Koonce, Kadina D	Asst Director Business Career Center	00012377	253300	12			1.000	53,560
Murray, Madeline A	Assistant Director of Recruitment	00005942	253300	12			1.000	51,500
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	62,000
Patel, Megan E	Asst Director Business Career Center	00002776	253300	12			1.000	52,250
Ritchie, Kendra K	Associate Director of Recruitment	00009878	253300	12			0.900	57,645
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,161
	TOTAL Ritchie, Kendra K						1.00	63,806
Sandin, Mikki R	Asst Director - Business Career Center	00002764	253300	12			1.000	50,500
Wesley, Rachel S	Assistant Director	00006306	253300	12			1.000	53,560
Horst, Laura L	Senior Career Coach	00014375	253301	12			1.000	47,000
Meyers, Bethany R	Career Coach	00007202	253301	12			1.000	44,500
Timm, Christine K	Director of the Business Career Center	00013191	254300	12			1.000	86,145

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Norris, Mitchell R	IT Support Associate	00010493	302300	12	2080	19.231	1.000	40,000
Schendt, Lance E	Audio-Visual Technology Support Coord	00012637	303300	12	2080	25.255	1.000	52,530
TOTAL 513000 MGR/PROFESSIONAL SAL							22.900	1,265,407
514000 CLER/TECH/SERV WAGES								
Stowers, Roxanne K	Business Career Center Project Assistant	00005248	242415	12	2080	19.688	1.000	40,950
SUBTOTAL NONFACULTY							25.061	1,624,441
SUBTOTAL SALARIES & WAGES							39.926	6,080,524
TOTAL PERSONAL SERVICES								6,080,524
COST OBJECT TOTAL								6,080,524

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Bureau of Business Research (05)
COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	86,535
SUBTOTAL NONFACULTY							2.660	86,535
SUBTOTAL SALARIES & WAGES							2.660	86,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								2,110
519300 HEALTH INSURANCE CONTRIBUTION								2,471
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								6,404
TOTAL PERSONAL SERVICES								92,939
COST OBJECT TOTAL								92,939

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Arthur C	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				1.00	196,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	TOTAL Allen, Arthur C						1.00	206,000
Kang, Tony	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	292,950
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	TOTAL Kang, Tony						1.00	302,950
Kubick, Thomas R	Professor	00005245	095150	02			1.000	359,205
Omer, Thomas C	Professor	00010297	095150	02			1.000	360,000
	(26-0606-0012001)Delmar Lienemann Sr Chair o		511000				0.00	45,000
	TOTAL Omer, Thomas C						1.00	405,000
Black, Dirk E	Associate Professor	00009564	095152	02			1.000	278,129
Crabtree, Aaron D	Associate Professor	00013827	095152	02			0.300	71,280
	(21-0601-0001)College of Business Dean		512100				0.70	201,960
	TOTAL Crabtree, Aaron D						1.00	273,240
Downes, James F	Associate Professor	00003448	095152	02			0.400	111,250
	TOTAL Downes, James F						1.00	305,938
Thornock, Todd A	Associate Professor	00008106	095152	02			1.000	264,000
Wu, Biyu	Associate Professor of Accountancy	00005284	095152	02			1.000	258,500
Dearden, Stuart M	Assistant Professor	00002923	095154	02			1.000	221,000
Harris, Ling Lin	Assistant Professor	00014093	095154	02			0.787	192,809
	(21-0601-5701)CoB Dean Distance Ed		511000				0.21	52,166
	TOTAL Harris, Ling Lin						1.00	244,975
Melessa, Samuel J	Assistant Professor	00005774	095154	02			1.000	247,390
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	219,500
Cosgrove, Debra M	Professor of Practice	00011874	095165	02			1.000	155,496
Gonzales, Amanda L	Associate Professor of Practice	00014457	095166	02			1.000	145,735
Hegemann, Steven R	Associate Professor of Practice	00006607	095166	02			1.000	116,218
Trucke, Jill R	Associate Professor of Practice	00013826	095166	02			1.000	120,077
	TOTAL 511000 TENURED FACULTY SALARIES						13.487	3,130,589
	SUBTOTAL FACULTY						13.487	3,130,589
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Downes, James F	Director	00002911	095191	02			0.600	166,875
Downes, James F	Director	00002911	095191	02			0.000	27,813

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Downes, James F						1.00	305,938
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	194,688
513000 MGR/PROFESSIONAL SAL								
Hayes, Sheila L	Department Operations Manager	00002927	242402	12	2080	25.750	1.000	53,560
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	91,527
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,971
	SUBTOTAL NONFACULTY						6.100	343,746
	SUBTOTAL SALARIES & WAGES						19.587	3,474,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221,980
519200 FICA CONTRIBUTION								166,108
519300 HEALTH INSURANCE CONTRIBUTION								243,651
519400 LIFE INSURANCE CONTRIBUTION								1,577
	SUBTOTAL BENEFITS							633,316
	TOTAL PERSONAL SERVICES							4,107,651
	COST OBJECT TOTAL							4,107,651

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	167,900
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.500	77,950
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	105,846
	TOTAL Fuess, Scott MacNeill						1.00	198,796
TBA	Professor	00002932	095150	02			1.000	148,800
TBA	Professor	00002935	095150	02			1.000	133,875
Thompson, Eric C	Professor	00013919	095150	02			0.300	49,500
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	206,500
Tan, Teck Yong	Assistant Professor	00014755	095154	02			1.000	153,700
Timpe, Brenden D	Assistant Professor	00012829	095154	02			1.000	157,400
Yao, Yuxi	Assistant Professor	00016321	095154	02			1.000	144,100
Zincenko, Federico	Assistant Professor	00002960	095154	02			1.000	153,600
Jarrett, Uchechukwu A	Associate Professor of Practice	00007020	095166	02			1.000	102,700
Mann, Christopher R	Associate Professor of Practice	00004841	095166	02			1.000	99,800
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			0.300	34,800
	(21-0601-0001)College of Business Dean		512100				0.70	98,600
	TOTAL Miller, Laurie A						1.00	133,400
	TOTAL 511000 TENURED FACULTY SALARIES						10.100	1,424,125
	SUBTOTAL FACULTY						10.100	1,424,125
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thompson, Eric C	Chairperson	00002930	095140	02			0.600	99,000
Thompson, Eric C	Chairperson	00002930	095140	02			0.000	16,500
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	206,500
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	16,500
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	206,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	147,000
513000 MGR/PROFESSIONAL SAL								
Reynolds, Kellie M	Department Operations Manager	00002715	242402	12	2080	23.678	1.000	49,250
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	87,964

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,191
	SUBTOTAL NONFACULTY						5.950	285,405
	SUBTOTAL SALARIES & WAGES						16.050	1,709,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,591
519200 FICA CONTRIBUTION								92,107
519300 HEALTH INSURANCE CONTRIBUTION								218,208
519400 LIFE INSURANCE CONTRIBUTION								945
	SUBTOTAL BENEFITS							403,851
	TOTAL PERSONAL SERVICES							2,113,381
	COST OBJECT TOTAL							2,113,381

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	30,524
	TOTAL Unlu, Emre						1.00	345,761
DeFusco, Richard A	Professor	00006469	095150	02			0.400	81,492
	TOTAL DeFusco, Richard A						1.00	224,103
Lin, Yijia	Professor	00002937	095150	02			1.000	233,119
	(27-0608-0003001)V J Skutt Distinguished Pro		511000				0.00	10,000
	TOTAL Lin, Yijia						1.00	243,119
Nikolova, Stanislava M	Professor	00011799	095150	02			1.000	321,173
Unlu, Emre	Professor	00010516	095150	02			0.600	183,142
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	30,524
	TOTAL Unlu, Emre						1.00	345,761
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	272,478
Dudney, Donna Marie	Associate Professor	00003503	095152	02			1.000	202,367
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	220,544
Liu, Yanxin	Associate Professor	00007019	095152	02			1.000	152,406
Wu, Juan	Associate Professor	00002962	095152	02			1.000	273,500
Stein, Roberto A	Associate Professor of Practice	00005230	095166	02			1.000	150,836
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	2,096,057
	SUBTOTAL FACULTY						9.000	2,096,057
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	122,238
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	20,373
	TOTAL DeFusco, Richard A						1.00	224,103
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	142,611
512100 ADMINISTRATIVE - PERMANENT								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.400	122,095
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	30,524
	TOTAL Unlu, Emre						1.00	345,761
513000 MGR/PROFESSIONAL SAL								
Mellick, Kathy M	Department Operations Manager	00002964	242402	12	2080	28.125	1.000	58,500
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,755
	SUBTOTAL NONFACULTY						5.600	399,263
	SUBTOTAL SALARIES & WAGES						14.600	2,495,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166,440
519200 FICA CONTRIBUTION								123,132
519300 HEALTH INSURANCE CONTRIBUTION								190,919
519400 LIFE INSURANCE CONTRIBUTION								1,153
	SUBTOTAL BENEFITS							481,644
	TOTAL PERSONAL SERVICES							2,976,964
	COST OBJECT TOTAL							2,976,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	182,168
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	TOTAL Ramsay, Colin Mark						1.00	192,168
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	84,779
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	266,947
	SUBTOTAL FACULTY						2.000	266,947
	SUBTOTAL SALARIES & WAGES						2.000	266,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,241
519200 FICA CONTRIBUTION								15,578
519300 HEALTH INSURANCE CONTRIBUTION								39,639
519400 LIFE INSURANCE CONTRIBUTION								181
	SUBTOTAL BENEFITS							73,639
	TOTAL PERSONAL SERVICES							340,586
	COST OBJECT TOTAL							340,586

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			0.400	94,422
	TOTAL O'Brien, Jonathan P						1.00	259,655
Messersmith, Jake G	Associate Professor	00013850	095152	02			1.000	200,081
Pieper, Jenna R	Associate Professor	00012477	095152	02			1.000	203,066
Smith, Troy A	Associate Professor	00005794	095152	02			1.000	205,867
Yu, Jifeng	Associate Professor	00010051	095152	02			1.000	185,204
Barlow, Matthew A	Assistant Professor	00012860	095154	02			1.000	169,150
Campbell, Robert J	Assistant Professor	00012862	095154	02			1.000	180,853
Hendricks, Jonathan L	Assistant Professor	00012861	095154	02			1.000	174,224
Fairclough, Samantha J	Associate Professor of Practice	00006906	095166	02			0.400	45,133
	TOTAL Fairclough, Samantha J						1.00	124,116
Ibrayeva, Elina S	Associate Professor of Practice	00013300	095166	02			1.000	103,754
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.700	75,615
	TOTAL Osiri, John K						1.00	118,825
Wesley, Kevin R	Associate Professor of Practice	00006762	095166	02			1.000	107,863
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	1,745,232
	SUBTOTAL FACULTY						10.500	1,745,232
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Brien, Jonathan P	Chairperson	00002967	095140	02			0.600	141,628
O'Brien, Jonathan P	Chairperson	00002967	095140	02			0.000	23,605
	TOTAL O'Brien, Jonathan P						1.00	259,655
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	165,233
512100 ADMINISTRATIVE - PERMANENT								
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	67,700
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	11,283
	TOTAL Fairclough, Samantha J						1.00	124,116
Osiri, John K	Director, International Business	00005534	095081	02			0.300	32,408
Osiri, John K	Director, International Business	00005534	095081	02			0.000	10,802
	TOTAL Osiri, John K						1.00	118,825
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	122,193
513000 MGR/PROFESSIONAL SAL								
Lewis, Melissa J	Department Operations Manager	00002982	242402	12	2080	23.798	1.000	49,500
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115
	SUBTOTAL NONFACULTY						7.500	442,041

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							18.000	2,187,273
BENEFITS								
519100	RETIREMENT CONTRIBUTION							144,433
519200	FICA CONTRIBUTION							126,094
519300	HEALTH INSURANCE CONTRIBUTION							218,817
519400	LIFE INSURANCE CONTRIBUTION							1,275
SUBTOTAL BENEFITS								490,619
TOTAL PERSONAL SERVICES								2,677,892
COST OBJECT TOTAL								2,677,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,650
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,833
SUBTOTAL NONFACULTY							0.630	38,483
SUBTOTAL SALARIES & WAGES							0.630	38,483
TOTAL PERSONAL SERVICES								38,483
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
TOTAL NET OPERATING EXPENSES								27,676
COST OBJECT TOTAL								66,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: NBDC Cost Share (21-0609-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300				1.000	51,149
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300				-1.000	-51,149
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Near, Janet P	Associate Dean of Faculty & Research	00009921	095130	02			0.839	173,924
	(21-0602-5801)CoB Differential Tuition		512100				0.16	64,477
	TOTAL Near, Janet P						1.00	238,401
	SUBTOTAL NONFACULTY						0.839	173,924
	SUBTOTAL SALARIES & WAGES						0.839	173,924
	TOTAL PERSONAL SERVICES							173,924
	COST OBJECT TOTAL							173,924

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Alok	Professor	00011970	095150	02			1.000	234,420
Saini, Amit	Professor	00013501	095150	02			1.000	228,890
	(27-0610-0004001)Marshall College Prof-Saini		511000				0.00	10,000
	TOTAL Saini, Amit						1.00	238,890
Sohi, Ravipreet S	Professor	00002969	095150	02			0.300	70,506
	(21-0602-5801)CoB Differential Tuition		512100				0.00	23,503
	TOTAL Sohi, Ravipreet S						1.00	282,036
Figueiredo Maciel, Andre	Assistant Professor	00006049	095154	02			1.000	178,750
TBA	Assistant Professor	00014633	095154	02			1.000	162,500
Mardesen, Chad P	Associate Professor of Practice	00003944	095166	02			1.000	103,636
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	106,970
	TOTAL 511000 TENURED FACULTY SALARIES						6.300	1,085,672
	SUBTOTAL FACULTY						6.300	1,085,672
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.350	82,262
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.000	23,503
	(21-0602-5801)CoB Differential Tuition		512100				0.00	23,503
	TOTAL Sohi, Ravipreet S						1.00	282,036
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	105,765
512100 ADMINISTRATIVE - PERMANENT								
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095191	02			0.350	82,262
	(21-0602-5801)CoB Differential Tuition		512100				0.00	23,503
	TOTAL Sohi, Ravipreet S						1.00	282,036
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Department Operations Manager	00006443	242402	12	1134	28.606	0.545	32,427
	(21-0610-0002)Marketing Rural Economy		513000				0.41	24,098
	(27-0610-0060001)NRC Ctr for Sales Excellenc		513000				0.05	2,975
	TOTAL Jacobs, Michelle						1.00	59,500
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,586
	SUBTOTAL NONFACULTY						5.045	297,342
	SUBTOTAL SALARIES & WAGES						11.345	1,383,014

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							79,466
519200	FICA CONTRIBUTION							58,996
519300	HEALTH INSURANCE CONTRIBUTION							119,089
519400	LIFE INSURANCE CONTRIBUTION							595
	SUBTOTAL BENEFITS							258,146
	TOTAL PERSONAL SERVICES							1,641,160
	COST OBJECT TOTAL							1,641,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Department Operations Manager	00006443	242402	12	842	28.606	0.405	24,098
	(21-0610-0001)Marketing		513000				0.55	32,427
	(27-0610-0060001)NRC Ctr for Sales Excellenc		513000				0.05	2,975
	TOTAL Jacobs, Michelle						1.00	59,500
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,796
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,477
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	28,273
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,634
	SUBTOTAL NONFACULTY						2.755	59,005
	SUBTOTAL SALARIES & WAGES						2.755	59,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								1,862
519300 HEALTH INSURANCE CONTRIBUTION								6,495
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							10,279
	TOTAL PERSONAL SERVICES							69,284
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							75,865

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	923
SUBTOTAL NONFACULTY							0	923
SUBTOTAL SALARIES & WAGES							0.000	923
TOTAL PERSONAL SERVICES								923
COST OBJECT TOTAL								923

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Associate Professor of Practice	00003193	095166	02			0.510	46,257
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.49	54,443
	TOTAL Davidson, Jennifer A						1.00	105,700
	SUBTOTAL FACULTY						0.510	46,257
	SUBTOTAL SALARIES & WAGES						0.510	46,257
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,013
	519200 FICA CONTRIBUTION							2,433
	519300 HEALTH INSURANCE CONTRIBUTION							3,235
	519400 LIFE INSURANCE CONTRIBUTION							51
	SUBTOTAL BENEFITS							9,732
	TOTAL PERSONAL SERVICES							55,989
	COST OBJECT TOTAL							55,989

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Araz, Ozgur	Professor	00012034	095150	02			1.000	232,511
Olson, David L	Professor	00012478	095150	02			1.000	205,260
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	16,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	16,000
	TOTAL Olson, David L						1.00	237,260
Batur, Demet	Associate Professor	00002974	095152	02			1.000	192,431
Sonmez, Erkut	Associate Professor	00008105	095152	02			1.000	185,877
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	123,157
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	138,190
Zhu, Yunxia	Associate Professor	00009426	095152	02			1.000	189,749
Lan, Yingchao	Assistant Professor	00009972	095154	02			1.000	176,524
TBA	Assistant Professor	00012830	095154	02			1.000	151,725
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	1,595,424
	SUBTOTAL FACULTY						9.000	1,595,424
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nickel, Julie K	Department Operations Manager	00002980	242402	12	2080	23.726	1.000	49,350
	SUBTOTAL NONFACULTY						1.000	49,350
	SUBTOTAL SALARIES & WAGES						10.000	1,644,774
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							104,143
	519200 FICA CONTRIBUTION							83,144
	519300 HEALTH INSURANCE CONTRIBUTION							127,329
	519400 LIFE INSURANCE CONTRIBUTION							816
	SUBTOTAL BENEFITS							315,432
	TOTAL PERSONAL SERVICES							1,960,206
	COST OBJECT TOTAL							1,960,206

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Executive Education (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Darci R	Asst Dir of Operations & Bus Development	00006530	243300				1.000	58,500
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500				0.000	10,109
SUBTOTAL NONFACULTY							1.000	68,609
SUBTOTAL SALARIES & WAGES							1.000	68,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,550
519200 FICA CONTRIBUTION								6,900
519300 HEALTH INSURANCE CONTRIBUTION								8,326
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								575
SUBTOTAL BENEFITS								23,486
TOTAL PERSONAL SERVICES								92,095
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-35,762
TOTAL NET OPERATING EXPENSES								94,238
COST OBJECT TOTAL								186,333

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Tax Institute (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00		8.427	0.550	9,641
SUBTOTAL NONFACULTY							0.550	9,641
SUBTOTAL SALARIES & WAGES							0.550	9,641
TOTAL PERSONAL SERVICES								9,641
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
530000 OPERATING SUPPLIES								185,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								359,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herian, Mitchel N	Bureau of Business Research Project Dir	00012892	364300	12			0.800	86,834
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	1456	18.784	0.700	27,350
	SUBTOTAL NONFACULTY						1.500	114,184
	SUBTOTAL SALARIES & WAGES						1.500	114,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								316
519300 HEALTH INSURANCE CONTRIBUTION								68
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							744
	TOTAL PERSONAL SERVICES							114,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							121,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	360,000
	TOTAL Omer, Thomas C						1.00	405,000
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
	TOTAL PERSONAL SERVICES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	16,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	16,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	205,260
	TOTAL Olson, David L						1.00	237,260
	SUBTOTAL FACULTY						0	16,000
	SUBTOTAL SALARIES & WAGES						0.000	16,000
	TOTAL PERSONAL SERVICES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Supply Chain Management & Analytics (14)
COST OBJECT: Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	16,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	205,260
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	16,000
	TOTAL Olson, David L						1.00	237,260
	SUBTOTAL FACULTY						0	16,000
	SUBTOTAL SALARIES & WAGES						0.000	16,000
	TOTAL PERSONAL SERVICES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.100	40,000
	(21-0601-0001)College of Business Dean		512100				0.90	397,945
	TOTAL Farrell, Kathleen Anne						1.00	437,945
	SUBTOTAL NONFACULTY						0.100	40,000
	SUBTOTAL SALARIES & WAGES						0.100	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Arthur C	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				1.00	196,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Allen, Arthur C						1.00	206,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kang, Tony	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	292,950
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Kang, Tony						1.00	302,950
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	College Professor	00007695	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				0.30	49,500
	(21-0607-0001)Economics		512000				0.70	147,000
	TOTAL Thompson, Eric C						1.00	206,500
Fuess, Scott MacNeill	Steinhart Professorship	00010285	098610	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.50	77,950
	(22-4426-0008)Misc Exp-Law College/Athletic		512100				0.50	105,846
	TOTAL Fuess, Scott MacNeill						1.00	198,796
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Duane Acklie Prof-Balistreri (27-0607-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balistreri, Edward J	Duane Acklie Chair Professorship	00014660	098610	02			0.000	20,000
	(21-0601-5701)CoB Dean Distance Ed		511000				0.15	42,956
	(27-0607-0024001)Othmer Yeutter Institute Ch		511000				0.85	153,229
	TOTAL Balistreri, Edward J						1.00	216,185
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: John & Mable Hay Prof-Rosenbaum (27-0607-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	John Hay Professorship	00014661	098610	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Othmer Yeutter Institute Chair (27-0607-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balistreri, Edward J	Professor	00002938	095150				0.850	153,229
	(21-0601-5701)CoB Dean Distance Ed		511000				0.15	42,956
	(27-0607-0022001)Duane Acklie Prof-Balistrer		511000				0.00	20,000
	TOTAL Balistreri, Edward J						1.00	216,185
	SUBTOTAL FACULTY						0.850	153,229
	SUBTOTAL SALARIES & WAGES						0.850	153,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,566
519200 FICA CONTRIBUTION								4,741
519300 HEALTH INSURANCE CONTRIBUTION								8,858
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,310
	SUBTOTAL BENEFITS							22,579
	TOTAL PERSONAL SERVICES							175,808
	COST OBJECT TOTAL							175,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: V J Skutt Distinguished Prof - Rejda (27-0608-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Yijia	V. J. Skutt Professorship	00014674	098610	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	233,119
	TOTAL Lin, Yijia						1.00	243,119
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	182,168
	TOTAL Ramsay, Colin Mark						1.00	192,168
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0601-5701)CoB Dean Distance Ed		511000				0.40	48,831
	(21-0601-5701)CoB Dean Distance Ed		512100				0.60	85,456
	TOTAL Vagts, Susan M						1.00	164,287
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	76,827
	(21-0602-5801)CoB Differential Tuition		512100				0.40	57,618
	TOTAL Clemens, Heather S						1.00	139,445
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0601-5701)CoB Dean Distance Ed		511000				0.40	48,831
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0601-5701)CoB Dean Distance Ed		512100				0.60	85,456
	TOTAL Vagts, Susan M						1.00	164,287
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				0.60	188,142
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	30,524
	(21-0608-0001)Finance		512100				0.40	122,095
	TOTAL Unlu, Emre						1.00	345,761
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: NE Bankers Association Prof-Moser (27-0608-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moser, Shane M	Nebraska Bankers Assoc Faculty Fellow	00010324	095470				0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	148,904
	TOTAL Moser, Shane M						1.00	153,904
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Entrepreneurship Development Fund (27-0609-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomsen, Lindsay J	Director of Business Development	00016005	098160	02			0.600	57,237
Thomsen, Lindsay J	Director of Business Development	00016005	098160	02			0.000	9,540
	(21-0602-5801)CoB Differential Tuition		511000				0.40	38,158
	TOTAL Thomsen, Lindsay J						1.00	104,935
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	66,777
513000 MGR/PROFESSIONAL SAL								
Krenk, Mallory C	Student Engagement and Recruitment Coord	00016099	253300	12			1.000	43,260
Metcalfe, Amanda L	Program and External Relations Manager	00016100	263300	12			1.000	59,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,000
	SUBTOTAL NONFACULTY						2.600	169,777
	SUBTOTAL SALARIES & WAGES						2.600	169,777
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,050
	519200 FICA CONTRIBUTION							9,828
	519300 HEALTH INSURANCE CONTRIBUTION							18,337
	519400 LIFE INSURANCE CONTRIBUTION							132
	519700 UNEMPLOYMENT COMPENSATION							52
	519800 WORKERS COMPENSATION							1,630
	SUBTOTAL BENEFITS							33,029
	TOTAL PERSONAL SERVICES							202,806
	COST OBJECT TOTAL							202,806

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	228,890
	TOTAL Saini, Amit						1.00	238,890
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: W.W. Marshall Professorship #2-Kumar (27-0610-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: NRC Ctr for Sales Excellence (27-0610-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McLeod, Laura A	Assistant Professor of Practice	00016218	095167	02			0.535	51,257
	(21-0602-5801)CoB Differential Tuition		511000				0.47	44,593
	TOTAL McLeod, Laura A						1.00	95,850
	SUBTOTAL FACULTY						0.535	51,257
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Department Operations Manager	00006443	242402	12	104	28.606	0.050	2,975
	(21-0610-0001)Marketing		513000				0.55	32,427
	(21-0610-0002)Marketing Rural Economy		513000				0.41	24,098
	TOTAL Jacobs, Michelle						1.00	59,500
	SUBTOTAL NONFACULTY						0.050	2,975
	SUBTOTAL SALARIES & WAGES						0.585	54,232
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,245
	519200 FICA CONTRIBUTION							3,316
	519300 HEALTH INSURANCE CONTRIBUTION							5,825
	519400 LIFE INSURANCE CONTRIBUTION							44
	519700 UNEMPLOYMENT COMPENSATION							17
	519800 WORKERS COMPENSATION							527
	SUBTOTAL BENEFITS							12,974
	TOTAL PERSONAL SERVICES							67,206
	COST OBJECT TOTAL							67,206

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davidson, Jennifer A	Director	00002994	095082	02			0.490	44,443
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.51	46,257
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	TOTAL Davidson, Jennifer A						1.00	105,700
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.490	54,443
513000 MGR/PROFESSIONAL SAL								
TBA	Program Outreach Manager	00014090	262300	12			1.000	42,630
514000 CLER/TECH/SERV WAGES								
Baehr, Haley E	Administrative Associate	00007578	242415	12	2080	19.231	1.000	40,000
	SUBTOTAL NONFACULTY						2.490	137,073
	SUBTOTAL SALARIES & WAGES						2.490	137,073
	TOTAL PERSONAL SERVICES							137,073
	COST OBJECT TOTAL							137,073

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: NE Bankers Association Prof-Davidson (27-0611-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Nebraska Bankers Assoc Faculty Fellow	00010311	095470	02			0.000	5,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.51	46,257
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.49	54,443
	TOTAL Davidson, Jennifer A						1.00	105,700
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodges, Timothy D	Assistant Professor of Practice	00005675	095167	02			0.490	61,998
	TOTAL Hodges, Timothy D						1.00	139,179
	SUBTOTAL FACULTY						0.490	61,998
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.510	64,528
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.000	12,653
	TOTAL Hodges, Timothy D						1.00	139,179
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.510	77,181
513000 MGR/PROFESSIONAL SAL								
Ferris, Kaitlin E	Assistant Director-Builders Program	00012816	253300	12			1.000	52,750
Grimm, Abigail M	Clifton Strengths Institute Prog Coord	00016757	253300	12			1.000	43,260
Lenz, Alyson R	Assistant Director - Strengths Programs	00015615	253300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	146,010
	SUBTOTAL NONFACULTY						3.510	223,191
	SUBTOTAL SALARIES & WAGES						4.000	285,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,025
519200 FICA CONTRIBUTION								17,224
519300 HEALTH INSURANCE CONTRIBUTION								31,707
519400 LIFE INSURANCE CONTRIBUTION								208
519700 UNEMPLOYMENT COMPENSATION								96
519800 WORKERS COMPENSATION								3,955
	SUBTOTAL BENEFITS							67,215
	TOTAL PERSONAL SERVICES							352,404
	COST OBJECT TOTAL							352,404

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Belser, Andrew W	Dean	00002056	095125	12			1.000	255,458
	(27-0702-7252114)Dean's Professorship		512100				0.00	20,000
	TOTAL Belser, Andrew W						1.00	275,458
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	144,186
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	20,000
Boggs, Joy L	Asst Dean of Bus. & Fin. Affairs & COO	00005412	095135	12			1.000	123,060
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	542,704
513000 MGR/PROFESSIONAL SAL								
Corredor, Dayana R	Assistant to the Dean	00008908	242402	12	2080	24.700	1.000	51,375
TBA	Finance Specialist	00006820	243301	12	2080		1.000	9,161
TBA	Business Manager	00009604	243312	12			1.000	80,125
TBA	Assistant Business Manager	00010469	243336	12			1.000	39,519
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	50,675
Watson, Christopher J	Director of Recruitment	00009981	253300	12			1.000	52,565
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	67,970
Morris, Joseph A	Systems Coordinator	00003711	303303	12			1.000	54,090
Yadav, Muskan	Visual Communications Specialist	00006755	343302	12			1.000	45,990
Andersen, Kathe C	Dir of Communications & Ext Relations	00008439	343309	12			1.000	66,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	518,353
514000 CLER/TECH/SERV WAGES								
O/S Pool	O/S Pool	00012656	090014	00			0.000	29
Tisdale, Carla A	Administrative Technician	00012194	242415	12	2080	16.025	1.000	33,332
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	33,361
	SUBTOTAL NONFACULTY						14.000	1,094,418
	SUBTOTAL SALARIES & WAGES						14.000	1,094,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,226
519200 FICA CONTRIBUTION								72,599
519300 HEALTH INSURANCE CONTRIBUTION								190,904
519400 LIFE INSURANCE CONTRIBUTION								797
	SUBTOTAL BENEFITS							330,526
	TOTAL PERSONAL SERVICES							1,424,944
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-11,466
	TOTAL NET OPERATING EXPENSES							-11,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,413,478

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SUB PROGRAM: College of Fine and Performing Arts (07)								
DEPARTMENT: Fine/Performing Arts General (02)								
COST OBJECT: Fine & Performing Arts-General (21-0702-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	02			0.000	178,293
SUBTOTAL FACULTY							0	178,293
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	02			0.000	2,403
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	60,875
Graduate Research Asst	Graduate Research Asst	00010631	095134	00			0.000	10,000
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	70,875
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	10,174
SUBTOTAL NONFACULTY							0	83,452
SUBTOTAL SALARIES & WAGES							0.000	261,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,263
519200 FICA CONTRIBUTION								1,724
519300 HEALTH INSURANCE CONTRIBUTION								6,232
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								9,235
TOTAL PERSONAL SERVICES								270,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								153,404
TOTAL NET OPERATING EXPENSES								153,404
COST OBJECT TOTAL								424,384

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Digital Media Associate	00008936	302300	12			1.000	1,253
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.238	16,052
	(21-0709-0001)Carson Ctr for Emerg Media Art		513000				0.76	51,366
	TOTAL O'Brien, Jeffery C						1.00	67,418
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.238	17,305
514000 CLER/TECH/SERV WAGES								
Strough, Sean E	Equipment and Technology Associate	00014494	302500	12	2080	20.547	1.000	42,738
	SUBTOTAL NONFACULTY						2.238	60,043
	SUBTOTAL SALARIES & WAGES						2.238	60,043
	TOTAL PERSONAL SERVICES							60,043
	COST OBJECT TOTAL							60,043

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Adjustment	M/P Adjustment	00012483	090013	00			0.000	16,843
	SUBTOTAL NONFACULTY						0	16,843
	SUBTOTAL SALARIES & WAGES						0.000	16,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								657
519300 HEALTH INSURANCE CONTRIBUTION								2,800
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							3,954
	TOTAL PERSONAL SERVICES							20,797
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,624
	TOTAL NET OPERATING EXPENSES							53,624
	COST OBJECT TOTAL							74,421

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cal, Santiago J	Professor	00005781	095150	02			1.000	101,947
Derr, Robert L	Professor	00008820	095150	02			1.000	92,730
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	100,920
Fritz, Dana B	Professor	00010447	095150	02			1.000	106,580
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Fritz, Dana B						1.00	109,580
Hoff, Michael C	Professor	00002101	095150	02			1.000	109,657
Holz, Aaron J	Professor	00002097	095150	02			1.000	100,959
Katz, Wendy J	Professor	00011877	095150	02			1.000	100,837
Pinnell, Peter J	Professor	00009645	095150	02			1.000	112,320
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	84,539
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	84,313
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	81,771
Pickering, Charles W	Associate Professor	00002997	095152	02			1.000	74,642
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	75,666
Sutherlen, Aaron D	Associate Professor	00013805	095152	02			1.000	84,867
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	86,787
Anania, Katherine D	Assistant Professor	00009375	095154	02			1.000	75,520
Isaak, Sophia P	Assistant Professor	00002103	095154	02			1.000	67,668
Anway, Byron J	Assistant Professor of Practice	00002105	095167	02			1.000	69,072
Evjen, Benjamin I	Assistant Professor of Practice	00012144	095167	02			1.000	71,585
Landis, Jennifer C	Assistant Professor of Practice	00002102	095167	02			1.000	70,507
	TOTAL 511000 TENURED FACULTY SALARIES						20.000	1,752,887
	SUBTOTAL FACULTY						20.000	1,752,887
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Souto, Francisco E	Director	00002093	095081	12			1.000	139,721
Souto, Francisco E	Director	00002093	095081	12			0.000	20,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	159,721
513000 MGR/PROFESSIONAL SAL								
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	1814	22.570	0.872	40,948
	(21-0705-5701)Art History Distance Ed		513000				0.13	5,999
	TOTAL Gruber, Andrea L						1.00	46,947
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.929	45,849
	(21-0705-5701)Art History Distance Ed		513000				0.07	3,488
	TOTAL Aggens, Christy A						1.00	49,337

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Holmes, Joseph N	Art Fabrication Space Manager	00002115	262300	12			1.000	44,027
Davis, Drew M	Digital Instructional Specialist	00006625	302316	12	2080	21.337	1.000	44,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.801	175,205
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	115,282
	SUBTOTAL NONFACULTY						8.801	450,208
	SUBTOTAL SALARIES & WAGES						28.801	2,203,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,721
519200 FICA CONTRIBUTION								159,386
519300 HEALTH INSURANCE CONTRIBUTION								358,314
519400 LIFE INSURANCE CONTRIBUTION								1,935
	SUBTOTAL BENEFITS							654,356
	TOTAL PERSONAL SERVICES							2,857,451
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,757
	TOTAL NET OPERATING EXPENSES							34,757
	COST OBJECT TOTAL							2,892,208

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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art History Distance Ed (21-0705-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	266	22.570	0.128	5,999
	(21-0705-0001)Art-Dept Oper		513000				0.87	40,948
	TOTAL Gruber, Andrea L						1.00	46,947
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.070	3,488
	(21-0705-0001)Art-Dept Oper		513000				0.93	45,849
	TOTAL Aggens, Christy A						1.00	49,337
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.198	9,487
	SUBTOTAL NONFACULTY						0.198	9,487
	SUBTOTAL SALARIES & WAGES						0.198	9,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								2,396
519300 HEALTH INSURANCE CONTRIBUTION								3,240
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							6,496
	TOTAL PERSONAL SERVICES							15,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,741
	TOTAL NET OPERATING EXPENSES							30,741
	COST OBJECT TOTAL							46,724

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Scott L	Professor	00003008	095150	02			1.000	106,855
Bailey, John Robert	Professor	00003036	095150	02			1.000	116,930
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	129,430
Barber, Carolyn A	Professor	00006119	095150	02			1.000	108,024
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	TOTAL Barber, Carolyn A						1.00	118,024
Barger, Diane C	Professor	00003024	095150	02			1.000	106,938
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	TOTAL Barger, Diane C						1.00	116,938
Barnes, Paul E	Professor	00003005	095150	02			1.000	104,134
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	TOTAL Barnes, Paul E						1.00	114,134
Becker, Karen A	Professor	00003026	095150	02			1.000	90,489
Bushard, Anthony J	Professor	00003029	095150	02			1.000	94,297
Clinton, Mark K	Professor	00003011	095150	02			1.000	100,926
Eklund, Peter A	Professor	00008690	095150	02			1.000	98,711
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Eklund, Peter A						1.00	101,711
Hanrahan, Kevin	Professor	00007279	095150	02			0.500	44,152
	(21-0101-0001)Office of EVC		512100				0.50	54,152
	TOTAL Hanrahan, Kevin						1.00	98,304
Mattingly, Alan F	Professor	00003040	095150	02			1.000	102,295
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	1,000
	TOTAL Mattingly, Alan F						1.00	105,295
McMullen, William Wallace	Professor	00003031	095150	02			1.000	90,893
Moore, Brian Robert	Professor	00003021	095150	02			1.000	99,661
Neely, David	Professor	00006412	095150	02			1.000	88,207
Potter, Clark E	Professor	00009860	095150	02			1.000	96,839
Ruiz, Sergio H	Professor	00003030	095150	02			1.000	112,542
Shomos, William	Professor	00003023	095150	02			1.000	106,025
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Shomos, William						1.00	116,025
Sturm, Hans M	Professor	00012453	095150	02			1.000	101,755
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Sturm, Hans M						1.00	104,755

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00003459	095150	02			1.000	104,150
White, Tyler G	Professor	00003022	095150	02			1.000	98,865
Woody, Robert H	Professor	00003017	095150	02			1.000	100,398
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	TOTAL Woody, Robert H						1.00	110,398
Wristen, Brenda G	Professor	00003042	095150	02			1.000	96,628
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	83,460
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	81,870
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	81,043
Larson, Thomas E	Associate Professor	00003502	095152	02			1.000	78,654
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	5,000
	TOTAL Larson, Thomas E						1.00	83,654
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	81,426
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	81,431
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	5,000
	TOTAL Reimer, Jamie M						1.00	86,431
Simon, Gregory S	Associate Professor	00003032	095152	02			1.000	76,210
TBA	Associate Professor	00003019	095152	02			1.000	60,511
TBA	Associate Professor	00012030	095152	02			1.000	64,155
White, Darryl A	Associate Professor	00003027	095152	02			1.000	73,733
Garrett, Marques L A	Assistant Professor	00010912	095154	02			1.000	72,810
Gunther, Suna A	Assistant Professor	00003006	095154	02			1.000	68,622
Hebden, Ellen E	Assistant Professor	00003014	095154	02			1.000	66,684
Koch, Nathan J	Assistant Professor	00003033	095154	02			1.000	69,898
Olivieri, Alessio	Assistant Professor	00003010	095154	02			1.000	66,516
Gilbert, Ashley D	Associate Professor of Practice	00006612	095166	02			1.000	74,438
Hwang, Hye-Won	Associate Professor of Practice	00006568	095166	02			1.000	74,544
Mattingly, Jacqueline G	Assistant Professor of Practice	00010283	095167	02			1.000	72,865
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	67,100
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	72,904
	TOTAL 511000 TENURED FACULTY SALARIES						41.500	3,638,588
	SUBTOTAL FACULTY						41.500	3,638,588
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	2,000
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	1,000
	TOTAL Mattingly, Alan F						1.00	105,295
TBA	Associate Director	00008606	095021	02			0.000	12,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	14,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Harms, Leslie M	Assistant to the Director	00003046	242402	12	2080	25.292	1.000	52,608
Shoemaker, Cameron S	Sound Recording/IT Associate	00005847	302300	12	2080	23.033	1.000	47,908
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	43,425
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.523	26,654
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.23	11,620
	TOTAL Learned, Vincent						0.75	38,274
TBA	Production Manager/Technical Director	00003059	333300	12			1.000	51,284
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.273	221,879
514000 CLER/TECH/SERV WAGES								
O/S Pool	O/S Pool	00012656	090014	00			0.000	40,643
TBA	Advising Associate	00003063	242400	12	2080	3.239	1.000	6,737
Deaton, Janet G	Band Office Associate	00013752	242409	12	676	18.697	0.325	12,639
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.68	26,251
	TOTAL Deaton, Janet G						1.00	38,890
Drennon, Kirsten K	Auditions & Scholarship Coordinator	00010845	242415	12	2080	19.903	1.000	41,399
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	24.275	0.500	25,245
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.50	25,246
	TOTAL Johnson, Rosemary A						1.00	50,491
Sobel, Benjamin A	Enrollment Coordinator	00003047	242415	12	2080	19.408	1.000	40,369
Schulte-Bukowinski, Adam G	Piano Technician	00003067	332500	12	2080	27.820	1.000	57,866
	TOTAL 514000 CLER/TECH/SERV WAGES						4.825	224,898
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	452,220
	SUBTOTAL NONFACULTY						23.098	912,997
	SUBTOTAL SALARIES & WAGES						64.598	4,551,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								267,569
519200 FICA CONTRIBUTION								299,712
519300 HEALTH INSURANCE CONTRIBUTION								866,776
519400 LIFE INSURANCE CONTRIBUTION								3,600
	SUBTOTAL BENEFITS							1,437,657
	TOTAL PERSONAL SERVICES							5,989,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,262
	TOTAL NET OPERATING EXPENSES							52,262
	COST OBJECT TOTAL							6,041,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Music Distance Ed (21-0706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,764
TOTAL NET OPERATING EXPENSES								25,764
COST OBJECT TOTAL								25,764

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Research Associate Professor	00007244	095147	02			1.000	81,838
	(27-0707-8664831)NE Rep Professorship		511000				0.00	10,000
	TOTAL Park, Andrew S						1.00	91,838
Grange, William M	Professor	00003254	095150	02			1.000	98,602
Kirk, Christina M	Professor	00009874	095150	02			1.000	106,710
O'Connor, Charles D	Professor	00003256	095150	02			1.000	117,523
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	85,102
Bullins, James S	Associate Professor	00003261	095152	02			1.000	77,405
Long, David M	Assoc Professor	00003257	095152	02			1.000	82,667
Madsen, Joshua D	Associate Professor	00003262	095152	02			1.000	84,675
Harvey, Michelle L	Assistant Professor	00014689	095154	02			1.000	71,916
Allen, Bryce D	Assistant Professor of Practice	00002610	095167	02			1.000	68,360
Pollard, Ann Marie	Assistant Professor of Practice	00009381	095167	02			1.000	72,474
Untalan, Rafael D	Assistant Professor of Practice	00012509	095167	02			1.000	70,440
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	1,017,712
	SUBTOTAL FACULTY						12.000	1,017,712
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	74,207
Duncan, Christine	Costume Manager	00006047	091122	12			1.000	53,471
TBA	Associate Director	00010345	095021	02			0.000	10,000
TBA	Director	00003253	095081	12			1.000	23,285
TBA	Director	00003253	095081	12			0.000	30,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	190,963
513000 MGR/PROFESSIONAL SAL								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300	12			0.628	28,309
	(21-0707-5701)Theatre Arts Distance Ed		513000				0.37	17,052
	TOTAL Rose, Nathaniel T						1.00	45,361
Ganser, Timothy L	Managing Marketing Director	00014157	343300	12			1.000	72,566
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.628	100,875
514000 CLER/TECH/SERV WAGES								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	24.554	1.000	51,072
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	124,988
	SUBTOTAL NONFACULTY						11.628	467,898
	SUBTOTAL SALARIES & WAGES						23.628	1,485,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							89,345
519200	FICA CONTRIBUTION							100,193
519300	HEALTH INSURANCE CONTRIBUTION							273,539
519400	LIFE INSURANCE CONTRIBUTION							1,186
	SUBTOTAL BENEFITS							464,263
	TOTAL PERSONAL SERVICES							1,949,873
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							38,124
	TOTAL NET OPERATING EXPENSES							38,124
	COST OBJECT TOTAL							1,987,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,453
TOTAL NET OPERATING EXPENSES								13,453
COST OBJECT TOTAL								13,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts Distance Ed (21-0707-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300				0.372	17,052
	(21-0707-0001)Theatre Arts-Dept Oper		513000				0.63	28,309
	TOTAL Rose, Nathaniel T						1.00	45,361
	SUBTOTAL NONFACULTY						0.372	17,052
	SUBTOTAL SALARIES & WAGES						0.372	17,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								958
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								2,697
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,876
	TOTAL PERSONAL SERVICES							21,928
	COST OBJECT TOTAL							21,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: TOB A.Henson RDAR Pilot Project (21-0707-6501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schrotberger, Joseph F	Facility and Equipment Associate	00010366	242400	12	2080	19.213	1.000	39,964
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schrotberger, Joseph F	Facility and Equipment Associate	00010366	242400	12	2080	19.213	-1.000	-39,964
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)
COST OBJECT: Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Endacott, Richard D	Professor	00011888	095150	02			1.000	102,201
TBA	Professor	00011881	095150	02			1.000	86,604
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	93,530
Fleming, Jesse R	Assistant Professor	00013866	095154	02			1.000	88,019
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Fleming, Jesse R						1.00	93,019
Novy, Daniel E	Assistant Professor	00014799	095154	02			1.000	85,117
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Novy, Daniel E						1.00	90,117
Smith, Ashley E	Assistant Professor	00003260	095154	02			1.000	88,030
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Smith, Ashley E						1.00	93,030
Twomey, Robert D	Assistant Professor	00014691	095154	02			1.000	88,871
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Twomey, Robert D						1.00	93,871
Henson, Anna L	Assistant Professor of Practice	00014690	095167	02			1.000	85,031
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Henson, Anna L						1.00	90,031
Kim, Jinku	Assistant Professor of Practice	00014693	095167	02			1.000	85,022
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	TOTAL Kim, Jinku						1.00	90,022
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	802,425
	SUBTOTAL FACULTY						9.000	802,425
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rask, Katherine E M	Administrative Associate	00012821	242402	12	2080	20.637	1.000	42,924
McMasters, Megan M	Director of Operations	00009458	244300	12			1.000	79,534
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.762	51,366
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	16,052
	TOTAL O'Brien, Jeffery C						1.00	67,418
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.762	173,824
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rask, Katherine E M	Administrative Associate	00012821	242402	12	2080	20.637	-1.000	-42,924
McMasters, Megan M	Director of Operations	00009458	244300	12			-1.000	-79,534
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			-0.762	-51,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)
COST OBJECT: Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	16,052
	TOTAL O'Brien, Jeffery C						1.00	67,418
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.762	-173,824
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						9.000	802,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,608
519200 FICA CONTRIBUTION								65,677
519300 HEALTH INSURANCE CONTRIBUTION								150,630
519400 LIFE INSURANCE CONTRIBUTION								777
	SUBTOTAL BENEFITS							274,692
	TOTAL PERSONAL SERVICES							1,077,117
	COST OBJECT TOTAL							1,077,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)
COST OBJECT: Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Elliott, Megan K	Director	00007246	095081	12			1.000	223,523
SUBTOTAL NONFACULTY							1.000	223,523
SUBTOTAL SALARIES & WAGES							1.000	223,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,464
519200 FICA CONTRIBUTION								14,031
519300 HEALTH INSURANCE CONTRIBUTION								10,329
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								41,964
TOTAL PERSONAL SERVICES								265,487
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,373
TOTAL NET OPERATING EXPENSES								52,373
COST OBJECT TOTAL								317,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)
COST OBJECT: NRI M.Elliott Design&Innov Core (21-0709-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bolan, Shane A	Technical Lead	00015965	302300	12	2080	20.550	1.000	42,744
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Bolan, Shane A	Technical Lead	00015965	302300	12	2080	20.550	-1.000	-42,744
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00		31.355	0.230	15,000
SUBTOTAL NONFACULTY							0.230	15,000
SUBTOTAL SALARIES & WAGES							0.230	15,000
BENEFITS								
519200 FICA CONTRIBUTION								229
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								277
TOTAL PERSONAL SERVICES								15,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								55,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							85,000
	TOTAL NET OPERATING EXPENSES							85,000
	COST OBJECT TOTAL							85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Deaton, Janet G	Band Office Associate	00013752	242409	12	1404	18.697	0.675	26,251
	(21-0706-0001)GKSOM-Dept Oper		514000				0.33	12,639
	TOTAL Deaton, Janet G						1.00	38,890
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	24.275	0.500	25,246
	(21-0706-0001)GKSOM-Dept Oper		514000				0.50	25,245
	TOTAL Johnson, Rosemary A						1.00	50,491
	TOTAL 514000 CLER/TECH/SERV WAGES						1.175	51,497
	SUBTOTAL NONFACULTY						1.175	51,497
	SUBTOTAL SALARIES & WAGES						1.175	51,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,851
519200 FICA CONTRIBUTION								3,359
519300 HEALTH INSURANCE CONTRIBUTION								10,973
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							18,531
	TOTAL PERSONAL SERVICES							70,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							100,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts - Productions (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Revolving (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00		3.196	0.990	6,581
SUBTOTAL NONFACULTY							0.990	6,581
SUBTOTAL SALARIES & WAGES							0.990	6,581
TOTAL PERSONAL SERVICES								6,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								54,985
COST OBJECT TOTAL								61,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-School Productions (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	SUBTOTAL NONFACULTY						0	57,506
	SUBTOTAL SALARIES & WAGES						0.000	57,506
	TOTAL PERSONAL SERVICES							57,506
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							37,895
	TOTAL NET OPERATING EXPENSES							37,895
	COST OBJECT TOTAL							95,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Front of House Shift Manager (Part-Time)	00012595	241400	12	1019	12.000	0.490	12,230
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
SUBTOTAL NONFACULTY							0.590	72,230
SUBTOTAL SALARIES & WAGES							0.590	72,230
BENEFITS								
519200 FICA CONTRIBUTION								1,852
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								2,200
TOTAL PERSONAL SERVICES								74,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,567
TOTAL NET OPERATING EXPENSES								26,567
COST OBJECT TOTAL								100,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eklund, Peter A	Coll Prfsp/Hixson-Lied for Piano	00011202	095132	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	98,711
	TOTAL Eklund, Peter A						1.00	101,711
TBA	Hixson-Lied Professorship	00011928	095132	02			0.000	3,000
Fritz, Dana B	Hixson-Lied Professorship	00014515	098610	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	106,580
	TOTAL Fritz, Dana B						1.00	109,580
Sturm, Hans M	Hixson-Lied Professorship	00014521	098610	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	101,755
	TOTAL Sturm, Hans M						1.00	104,755
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	12,000
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Dean's Professorship (27-0702-7252114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Belser, Andrew W	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	255,458
	TOTAL Belser, Andrew W						1.00	275,458
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,121
519200 FICA CONTRIBUTION								1,360
519300 HEALTH INSURANCE CONTRIBUTION								1,107
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								217
	SUBTOTAL BENEFITS							3,820
	TOTAL PERSONAL SERVICES							23,820
	COST OBJECT TOTAL							23,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	104,134
	TOTAL Barnes, Paul E						1.00	114,134
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	116,930
	TOTAL Bailey, John Robert						1.00	129,430
Shomos, William	Coll Prfsp/Larson	00010347	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	106,025
	TOTAL Shomos, William						1.00	116,025
Reimer, Jamie M	Richard H Larson Dist Prof of Music	00016532	098610	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	81,431
	TOTAL Reimer, Jamie M						1.00	86,431
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	100,398
	TOTAL Woody, Robert H						1.00	110,398
Larson, Thomas E	Steinhart Foundation Dist Prof of Music	00016530	098610	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	78,654
	TOTAL Larson, Thomas E						1.00	83,654
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300				0.227	11,620
	(21-0706-0001)GKSOM-Dept Oper		513000				0.52	26,654
	TOTAL Learned, Vincent						0.75	38,274
	SUBTOTAL NONFACULTY						0.227	11,620
	SUBTOTAL SALARIES & WAGES						0.227	11,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								768
519200 FICA CONTRIBUTION								698
519300 HEALTH INSURANCE CONTRIBUTION								4,959
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							6,565
	TOTAL PERSONAL SERVICES							18,185
	COST OBJECT TOTAL							18,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	108,024
	TOTAL Barber, Carolyn A						1.00	118,024
Barger, Diane C	Ron and Carol Cope Professor of Music	00016531	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	106,938
	TOTAL Barger, Diane C						1.00	116,938
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Faculty Support Admin. (27-0706-2830499)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	1,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	102,295
	(21-0706-0001)GKSOM-Dept Oper		512100				0.00	2,000
	TOTAL Mattingly, Alan F						1.00	105,295
	SUBTOTAL NONFACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								282
519400 LIFE INSURANCE CONTRIBUTION								1
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							612
	TOTAL PERSONAL SERVICES							1,612
	COST OBJECT TOTAL							1,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: NE Rep Professorship (27-0707-8664831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Nebraska Repertory Professorship	00007245	095132				0.000	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	81,838
	TOTAL Park, Andrew S						1.00	91,838
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								672
519200 FICA CONTRIBUTION								683
519300 HEALTH INSURANCE CONTRIBUTION								552
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							2,031
	TOTAL PERSONAL SERVICES							12,031
	COST OBJECT TOTAL							12,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Manager	00008558	243336	12			1.000	52,260
Ladely, Danny L	Director	00002075	333310	12			1.000	69,747
Stratman, Meghan H	Advertising Associate	00015468	342300	12			1.000	40,731
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	162,738
514000 CLER/TECH/SERV WAGES								
Hiles, Peyton K	Front of House Shift Manager	00012796	241400	12	2080	13.797	1.000	28,698
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	16.462	1.000	34,241
Malzer, Phillip S	Projection Booth Supervisor	00009151	381501	12	2080	19.517	1.000	40,596
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	103,535
SUBTOTAL NONFACULTY							6.000	266,273
SUBTOTAL SALARIES & WAGES							6.000	266,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,122
519200 FICA CONTRIBUTION								14,201
519300 HEALTH INSURANCE CONTRIBUTION								28,241
519400 LIFE INSURANCE CONTRIBUTION								157
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								2,379
SUBTOTAL BENEFITS								57,177
TOTAL PERSONAL SERVICES								323,450
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								211,000
TOTAL NET OPERATING EXPENSES								211,000
COST OBJECT TOTAL								534,450

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)

COST OBJECT: Carson Center EMA Professorships (27-0709-3699101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleming, Jesse R	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014026	098610 511000	02			0.000	5,000
	TOTAL Fleming, Jesse R						1.00	88,019
							1.00	93,019
Henson, Anna L	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014723	098610 511000	02			0.000	5,000
	TOTAL Henson, Anna L						1.00	85,031
							1.00	90,031
Kim, Jinku	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014724	098610 511000	02			0.000	5,000
	TOTAL Kim, Jinku						1.00	85,022
							1.00	90,022
Novy, Daniel E	Johnny Carson Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00016426	098610 511000	02			0.000	5,000
	TOTAL Novy, Daniel E						1.00	85,117
							1.00	90,117
Smith, Ashley E	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014027	098610 511000	02			0.000	5,000
	TOTAL Smith, Ashley E						1.00	88,030
							1.00	93,030
Twomey, Robert D	Johnny Carson Center Professorship (21-0709-0001)Carson Ctr for Emerg Media Art	00014722	098610 511000	02			0.000	5,000
	TOTAL Twomey, Robert D						1.00	88,871
							1.00	93,871
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,724
519200 FICA CONTRIBUTION								1,966
519300 HEALTH INSURANCE CONTRIBUTION								2,798
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							6,848
	TOTAL PERSONAL SERVICES							36,848
	COST OBJECT TOTAL							36,848

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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)
COST OBJECT: Carson Center Operations (27-0709-3699200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Academic Advisor	00014996	252306				1.000	42,230	
	SUBTOTAL NONFACULTY							1.000	42,230
	SUBTOTAL SALARIES & WAGES							1.000	42,230
BENEFITS									
519200 FICA CONTRIBUTION								814	
519400 LIFE INSURANCE CONTRIBUTION								6	
519700 UNEMPLOYMENT COMPENSATION								4	
519800 WORKERS COMPENSATION								246	
	SUBTOTAL BENEFITS								1,070
	TOTAL PERSONAL SERVICES								43,300
	COST OBJECT TOTAL								43,300

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.600	80,169
	(21-1102-5801)CoE_Diff T_Deans Pool		511000				0.40	50,318
	TOTAL Flodman, Hunter R						1.00	130,487
SUBTOTAL FACULTY							0.600	80,169
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00031580	095081	12			1.000	269,037
Perez, Lance C	Dean	00007815	095125	12			1.000	390,807
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	TOTAL Perez, Lance C						1.00	410,807
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			0.000	29,002
	(21-1125-0001)ECE		512100				1.00	193,356
	TOTAL Asgarpoor, Sohrab						1.00	222,358
Li, Yusong	Associate Dean	00007816	095130	02			0.000	21,026
	(21-1107-0001)CEE_Lincoln		511000				0.30	42,053
	(21-1107-0001)CEE_Lincoln		512100				0.70	98,125
	TOTAL Li, Yusong						1.00	161,204
Linzell, Daniel G	Associate Dean	00015285	095130	02			0.000	26,643
	(21-1107-0001)CEE_Lincoln		512100				1.00	221,981
	(27-1107-0006001)Leslie D Martin Prof-Linzel		512100				0.00	10,000
	TOTAL Linzell, Daniel G						1.00	258,624
Riley, Mark	Associate Dean	00015258	095130	12			1.000	241,632
Riley, Mark	Associate Dean	00015258	095130	12			0.000	24,163
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	142,691
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	122,926
Wilson, Kim L	Special Assistant to the Dean	00013722	095763	12			0.750	124,689
	(21-6308-0001)CED Dean-Operating		511000				0.25	41,779
	TOTAL Wilson, Kim L						1.00	166,468
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.750	1,392,616
513000 MGR/PROFESSIONAL SAL								
TBA	Data Analysis Specialist	00011332	242300	12	2080	27.688	1.000	57,592
Adams, Cameron C	Administrative Associate	00006544	242402	12	2080	22.575	1.000	46,956
Adams, Lorrie A	Executive Assistant to the Dean	00008631	242402	12	2080	31.536	1.000	65,595
Cruikshank, Mikayla E	Administrative Coordinator	00007907	242412	12	2080	23.060	1.000	47,965
Lena, Patricia M	Finance/Grant Specialist - Lead	00007622	243300	12			1.000	57,802
TBA	Finance/Grant Specialist	00013509	243300	12			1.000	53,835

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	88,037
Fuller, Susan J	Finance Specialist	00010588	243301	12			1.000	54,832
Robertson, Barbara A	Finance Specialist	00010287	243301	12			1.000	55,443
Schreiner, Jared L	Business Center Manager II	00007821	243312	12			1.000	77,967
Swanson, Erin B	Grant Specialist - Lead	00003597	243321	12			1.000	62,983
Norquest, Mary C	Human Resources Specialist - Lead	00013506	243322	12			1.000	61,882
Meyer, Cody R	Data Analyst	00008537	243335	12			1.000	58,026
Horvath, Amy L	Business Manager I	00007817	243336	12			1.000	67,311
Gar-El, Rachel D	Coordinator of Engineering Outreach	00002826	263300	12			1.000	50,750
Nau, James R	IT Systems Manager	00008288	303300	12			0.500	44,680
	(22-1102-0010)CoE_Student Tech Fee		513000				0.50	44,682
	TOTAL Nau, James R						1.00	89,362
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	81,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.500	1,032,725
514000 CLER/TECH/SERV WAGES								
Ramsier, Mary L	Finance Coordinator	00008005	242301	12	2080	22.398	1.000	46,588
TBA	Finance Coordinator	00007405	242301	12	2080	21.079	1.000	43,844
TBA	Finance Coordinator	00010384	242301	12	2080	21.130	1.000	43,950
TBA	Finance Coordinator	00013298	242301	12	2080	21.233	1.000	44,164
Hays, Shawna S	Payroll Coordinator - Lead	00007911	242400	12	2080	25.162	1.000	52,336
Ortiz, Katherine M	Payroll Coordinator	00014317	242400	12	2080	23.000	1.000	47,841
TBA	Payroll Coordinator	00015466	242400	12	2080	22.080	1.000	45,927
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	324,650
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	50,659
	SUBTOTAL NONFACULTY						29.250	2,800,650
	SUBTOTAL SALARIES & WAGES						29.850	2,880,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,744
519200 FICA CONTRIBUTION								155,221
519300 HEALTH INSURANCE CONTRIBUTION								375,243
519400 LIFE INSURANCE CONTRIBUTION								1,838
	SUBTOTAL BENEFITS							677,046
	TOTAL PERSONAL SERVICES							3,557,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,865
540000 TRAVEL EXPENSE								10,999
	TOTAL NET OPERATING EXPENSES							158,864

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,716,729

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: CoE_Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brajic, Milunka	Grants Specialist - Lead	00009637	243321	12			1.000	62,460
Pokorny, Paul J	IT Systems Manager	00009265	303300	12			1.000	100,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	163,319
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
	SUBTOTAL NONFACULTY						2.000	164,810
	SUBTOTAL SALARIES & WAGES						2.000	164,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,750
519200 FICA CONTRIBUTION								7,227
519300 HEALTH INSURANCE CONTRIBUTION								24,311
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							38,386
	TOTAL PERSONAL SERVICES							203,196
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
	TOTAL NET OPERATING EXPENSES							26,477
	COST OBJECT TOTAL							229,673

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: CoE_Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: CoE_Dist Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,486
TOTAL NET OPERATING EXPENSES								109,486
COST OBJECT TOTAL								109,486

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	37,683
SUBTOTAL FACULTY							0	37,683
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	5,204
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	1,280,220
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	1,390,415
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
SUBTOTAL NONFACULTY							0	1,397,159
SUBTOTAL SALARIES & WAGES							0.000	1,434,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,334
519200 FICA CONTRIBUTION								11,335
519300 HEALTH INSURANCE CONTRIBUTION								13,379
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								34,146
TOTAL PERSONAL SERVICES								1,468,988
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,151
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES								198,579
COST OBJECT TOTAL								1,667,567

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_General Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							227,807
	TOTAL NET OPERATING EXPENSES							227,807
	COST OBJECT TOTAL							227,807

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Diff T_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	1,750,194
Panther, Grace C	Assistant Professor	00012894	095154	02			1.000	109,699
Perry, Logan A	Assistant Professor	00014808	095154	02			1.000	105,298
Asgarpoor, Jena S	Professor of Practice	00008404	095165	02			0.600	73,144
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	150,640
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.400	50,318
	(21-1101-0001)CoE		511000				0.60	80,169
	TOTAL Flodman, Hunter R						1.00	130,487
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
Wang, Yujia	Assistant Professor of Practice	00014279	095167	02			1.000	70,274
Williamson, Matthew J	Assistant Professor of Practice	00005565	095167	02			1.000	104,665
Falkinburg, Jeffrey L	Lecturer	00014018	095380	02			1.000	77,176
TBA	Lecturer	00010439	095380	02			1.000	69,000
Asgarpoor, Jena S	Director, Master of Engineering Mgmt	00008406	098160	02			0.400	48,762
	TOTAL 511000 TENURED FACULTY SALARIES						9.400	2,700,170
SUBTOTAL FACULTY							9.400	2,700,170
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peteranetz, Markeya S	Asst Director, Assessment & Analytics	00010429	243300	12			1.000	81,090
Ingle, Olivia A	Recruitment Coordinator	00014105	252300	12			1.000	46,690
TBA	Academic Advisor	00009264	252306	12			1.000	46,805
Franta, Nicole M	Assistant Director of Advising	00012833	253300	12			1.000	57,642
Sommers, Amie S	Senior STEM Education Specialist	00014484	263300	12			1.000	71,425
Wang, Yaoling	Instructional Design & Technology Spec	00009764	263300	12			1.000	61,655
Daher, Tareq A	Dir Engineering & Computing Ed Core	00009888	264300	12			1.000	113,187
Kellas, Jeremy B	Project Manager	00014380	273300	12			1.000	63,515
TBA	IT Support Associate	00005500	302310	12	2080	24.001	1.000	49,923
TBA	IT Support Associate II	00005764	302311	12	2080	25.698	1.000	53,452
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	66,757
Steffen, Christopher R	Learning Spaces Project Manager	00003289	303300	12			1.000	69,188
TBA	Director of Senior Design	00009771	304312	12			1.000	97,603
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	49,974
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	82,057
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.597	39,220
	(21-1107-0001)CEE_Lincoln		513000				0.40	26,424
	TOTAL Hilsabeck, Peter C A						1.00	65,644

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Diff T_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							15.597	1,050,183
514000 CLER/TECH/SERV WAGES								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	397,766
TBA	Digital Communications Associate	00005924	342502	12	2080	17.233	1.000	35,845
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	21.095	0.500	21,939
	(21-1105-0001)CoE_Research Center		514000				0.50	21,938
	TOTAL Birdzell, David A						1.00	43,877
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	455,550
SUBTOTAL NONFACULTY							17.097	1,505,733
SUBTOTAL SALARIES & WAGES							26.497	4,205,903
TOTAL PERSONAL SERVICES								4,205,903
COST OBJECT TOTAL								4,205,903

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: CoE_Diff T_Deans Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deters, Jessica R	Assistant Professor	00016368	095154	02			1.000	102,330
SUBTOTAL FACULTY							1.000	102,330
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	126,160
Burns, Jana	Recruitment Coordinator	00009223	252300	12			1.000	49,838
Daly, Berenice B	COE Recruitment Coordinator	00014350	252300	12			1.000	46,350
Einspahr, Eric C	Retention & Student Success Coordinator	00012518	252300	12			1.000	54,848
TBA	Career Services Coordinator	00009131	252300	12			1.000	47,756
Asay, Mallory A	Academic Advisor	00008229	252306	12			1.000	47,242
Moser, Scott J	Academic Advisor	00006805	252306	12			1.000	47,242
Rutar, Spencer R	Academic Advisor	00004707	252306	12			1.000	48,752
TBA	Academic Advisor - Omaha	00009231	252306	12	1040	20.554	0.500	21,376
TeKolste, Tressa R	Academic Advisor	00008007	252306	12			1.000	47,242
Abbey, Cecilia M	Asst Director Student Success Programs	00013411	253300	12			1.000	54,975
Benes, Stephanie M	Assistant Director of Recruitment	00002559	253300	12			1.000	55,972
Luensmann, Theresa M	Assistant Director Career Services	00002809	253300	12			1.000	55,498
Person, Kayla J	Dir of Graduate Programs	00009906	253300	12			1.000	68,832
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	62,903
Ramsey, Jarrett D	Assistant Director of Academic Advising	00014094	253300	12			1.000	54,590
TBA	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	56,313
Beavers, Jeffrey D	Director of Recruitment and Outreach	00012430	254300	12			0.900	66,508
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,971
TOTAL Beavers, Jeffrey D							1.00	73,479
Bergeron-Bauer, Amanda P	Director of Advising	00003350	254300	12			1.000	67,486
Milburn, Meaghan J	Senior Director for Student Services	00007819	254300	12			1.000	93,380
Straatmann, Lori E	Director of Enrollment Operations	00004178	254300	12			1.000	72,269
TBA	Dir of Career Svs & Student Success Prgs	00006773	254300	12			1.000	67,938
Morgan, Kate L	Digital Marketing Specialist	00016022	343302	12			1.000	48,988
TOTAL 513000 MGR/PROFESSIONAL SAL							21.400	1,362,458
514000 CLER/TECH/SERV WAGES								
Ludwig, Jared D	COE Scholarship Coordinator	00014351	252305	12	2080	22.033	1.000	45,829
Jones, Emili C	Operations Coordinator-Student Programs	00005875	252500	12	2080	21.360	1.000	44,428
TBA	Student Programs Specialist	00005878	252500	12	2080	16.250	1.000	33,800
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	124,057
SUBTOTAL NONFACULTY							24.400	1,486,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Diff T_Deans Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						25.400	1,588,845
	TOTAL PERSONAL SERVICES							1,588,845
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							157,169
	TOTAL NET OPERATING EXPENSES							157,169
	COST OBJECT TOTAL							1,746,014

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engr Research Center (05)
COST OBJECT: CoE_Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManis, James Dean	Manager	00007328	363300	12			1.000	79,528
514000 CLER/TECH/SERV WAGES								
Bartels, Matthew A	Inst Mkr III	00007909	362601	12	2080	21.693	1.000	45,121
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	23.575	1.000	49,036
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	21.095	0.500	21,938
	(21-1102-5801)CoE_Diff T_Deans Pool		514000				0.50	21,939
	TOTAL Birdzell, David A						1.00	43,877
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	116,095
	SUBTOTAL NONFACULTY						3.500	195,623
	SUBTOTAL SALARIES & WAGES						3.500	195,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,995
519200 FICA CONTRIBUTION								14,283
519300 HEALTH INSURANCE CONTRIBUTION								61,331
519400 LIFE INSURANCE CONTRIBUTION								201
	SUBTOTAL BENEFITS							90,810
	TOTAL PERSONAL SERVICES							286,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,404
	TOTAL NET OPERATING EXPENSES							10,404
	COST OBJECT TOTAL							296,837

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: CHME (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Demirel, Yasar	Professor	00012998	095150	02			1.000	134,821
Larsen, Gustavo	Professor	00007854	095150	02			1.000	154,065
Noureddini, Hossein	Professor	00007905	095150	02			0.300	55,332
	TOTAL Noureddini, Hossein						1.00	185,563
Saraf, Ravi F	Professor	00007918	095150	02			1.000	187,925
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	TOTAL Saraf, Ravi F						1.00	197,925
Velander, William H	Professor	00007845	095150	02			1.000	219,597
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	163,100
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	173,100
Alexandrov, Vitali	Associate Professor	00005361	095152	02			1.000	129,374
Dishari, Shudipto K	Associate Professor	00006442	095152	02			1.000	125,735
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	125,712
Nejati, Siamak	Associate Professor	00006593	095152	02			1.000	123,898
TBA	Associate Professor	00012708	095152	02			1.000	105,730
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	142,572
Bavarian, Mona	Assistant Professor	00012754	095154	02			1.000	110,727
	TOTAL 511000 TENURED FACULTY SALARIES						12.300	1,778,588
	SUBTOTAL FACULTY						12.300	1,778,588
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Noureddini, Hossein	Chairperson	00007916	095140	02			0.700	113,363
Noureddini, Hossein	Chairperson	00007916	095140	02			0.000	16,868
	TOTAL Noureddini, Hossein						1.00	185,563
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	130,231
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	3,543
Antinoro, Melissa R	Administrative Coordinator	00015032	242402	12	2080	22.000	1.000	45,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	49,303
514000 CLER/TECH/SERV WAGES								
Kreifels, Ethan J	Undergraduate/Graduate Programs Assoc	00015174	242415	12	2080	19.476	1.000	40,510
Myers, Marc A	Lab Manager	00007922	362700	12	2080	31.337	1.000	65,180
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	105,690
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	38,001

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: CHME (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	4,242
	SUBTOTAL NONFACULTY						4.700	327,467
	SUBTOTAL SALARIES & WAGES						17.000	2,106,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,634
519200 FICA CONTRIBUTION								124,361
519300 HEALTH INSURANCE CONTRIBUTION								270,412
519400 LIFE INSURANCE CONTRIBUTION								1,327
	SUBTOTAL BENEFITS							527,734
	TOTAL PERSONAL SERVICES							2,633,789
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,174
540000 TRAVEL EXPENSE								6,560
	TOTAL NET OPERATING EXPENSES							43,734
	COST OBJECT TOTAL							2,677,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: CHME_POE_Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	124,732
Saha, Rajib	Associate Professor	00007917	095152	02			1.000	125,553
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	250,285
	SUBTOTAL FACULTY						2.000	250,285
	SUBTOTAL SALARIES & WAGES						2.000	250,285
	TOTAL PERSONAL SERVICES							250,285
	COST OBJECT TOTAL							250,285

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: CEE_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	169,372
	(27-1107-0006002)Ray fauss Professor of Engi		511000				0.00	10,000
	TOTAL Dvorak, Bruce I						1.00	179,372
Huynh, Nathan N	Professor	00007864	095150	02			0.510	94,233
	(27-1107-0006003)Klaasmeyer Professorship-Hu		511000				0.00	15,000
	TOTAL Huynh, Nathan N						1.00	199,771
Khattak, Aemal J	Professor	00007866	095150	02			0.500	65,367
	TOTAL Khattak, Aemal J						1.00	130,735
Kilic, Ayse	Professor	00033526	095150	12			0.400	45,721
	(21-6238-5200)POE - SNR Research		511000				0.31	35,551
	(21-6138-0001)SNR Teaching		511000				0.15	17,202
	(21-6238-0001)Salaries RSH		511000				0.14	16,056
	TOTAL Kilic, Ayse						1.00	114,530
Li, Xu	Professor	00009799	095150	02			1.000	139,360
Li, Yusong	Professor	00007932	095150	02			0.300	42,053
	(21-1101-0001)CoE		512100				0.00	21,026
	TOTAL Li, Yusong						1.00	161,204
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	40,552
	(21-6221-0001)Biological Systems Engineering		511000				0.08	17,820
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,190
	(21-6211-0002)DWFI-WC Research		512000				0.45	115,598
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	46,814
	TOTAL Ray, Chittaranjan						1.00	233,974
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	114,830
Aich, Nirupam	Associate Professor	00016746	095152	02			1.000	115,529
Steelman, Joshua S	Associate Professor	00002052	095152	02			1.000	114,890
Wood, Richard L	Associate Professor	00002053	095152	02			1.000	113,544
Hawkins, Jason F	Assistant Professor	00014536	095154	02			1.000	107,010
Lane, Kaycie T	Assistant Professor of Practice	00014537	095154	02			1.000	102,901
Sudo Lutf Teixeira, Jamilla E	Assistant Professor	00007929	095154	02			1.000	105,555
	TOTAL 511000 TENURED FACULTY SALARIES						10.880	1,370,917
	SUBTOTAL FACULTY						10.880	1,370,917
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huynh, Nathan N	Director, Nebraska Transportation Center	00016748	095081	02			0.490	90,538

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: CEE_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1107-0006003)Klaasmeyer Professorship-Hu		511000				0.00	15,000
	TOTAL Huynh, Nathan N						1.00	199,771
Khattak, Aemal J	Director	00015630	095081	02			0.500	65,368
	TOTAL Khattak, Aemal J						1.00	130,735
Li, Yusong	Associate Dean	00007816	095130	02			0.700	98,125
	(21-1101-0001)CoE		512100				0.00	21,026
	TOTAL Li, Yusong						1.00	161,204
Linzell, Daniel G	Associate Dean	00015285	095130	02			1.000	221,981
	(21-1101-0001)CoE		512100				0.00	26,643
	(27-1107-0006001)Leslie D Martin Prof-Linzel		512100				0.00	10,000
	TOTAL Linzell, Daniel G						1.00	258,624
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.690	476,012
513000 MGR/PROFESSIONAL SAL								
Mohammed, Huda A	Administrative Coordinator	00007933	242402	12	2080	22.880	1.000	47,591
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.403	26,424
	(21-1102-5801)CoE_Diff T_Deans Pool		513000				0.60	39,220
	TOTAL Hilsabeck, Peter C A						1.00	65,644
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.403	74,015
514000 CLER/TECH/SERV WAGES								
Harris, Tina M	Administrative Technician	00009687	242415	12	2080	20.343	1.000	42,314
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	15,956
	SUBTOTAL NONFACULTY						6.343	649,558
	SUBTOTAL SALARIES & WAGES						17.223	2,020,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,705
519200 FICA CONTRIBUTION								122,613
519300 HEALTH INSURANCE CONTRIBUTION								269,648
519400 LIFE INSURANCE CONTRIBUTION								1,240
	SUBTOTAL BENEFITS							499,206
	TOTAL PERSONAL SERVICES							2,519,681
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,568
540000 TRAVEL EXPENSE								8,312
	TOTAL NET OPERATING EXPENSES							10,880
	COST OBJECT TOTAL							2,530,561

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: CEE_POE_Manufacturing (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	118,872
	SUBTOTAL FACULTY						1.000	118,872
	SUBTOTAL SALARIES & WAGES						1.000	118,872
	TOTAL PERSONAL SERVICES							118,872
	COST OBJECT TOTAL							118,872

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	62,550
Deogun, Jitender S	Professor	00002286	095150	02			1.000	145,887
Detweiler, Carrick J	Professor	00002276	095150	02			1.000	192,963
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Detweiler, Carrick J						1.00	195,963
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	173,069
Revesz, Peter Z	Professor	00006409	095150	02			1.000	115,133
Samal, Ashok	Professor	00002273	095150	02			1.000	140,901
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	175,654
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Soh, Leen-Kiat						1.00	180,654
Srisa-An, Witawas	Professor	00006827	095150	02			1.000	166,979
	TOTAL Srisa-An, Witawas						1.00	169,379
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	148,635
Vuran, Mehmet Can	Professor	00003117	095150	02			1.000	206,296
	(26-1108-0021001)Jensen/Othmer Prof Stipend-		511000				0.00	10,000
	TOTAL Vuran, Mehmet Can						1.00	216,296
Wolf, Marilyn C	Professor	00009093	095150	12			0.400	114,458
	(27-1108-0006001)Elmer Koch Professorship St		511000				0.00	10,000
	TOTAL Wolf, Marilyn C						1.00	296,146
Xu, Lisong	Professor	00006118	095150	02			1.000	150,279
Balasubramaniam, Sasitharan	Associate Professor	00014524	095152	02			1.000	129,798
Bradley, Justin M	Associate Professor	00004762	095152	02			0.102	15,652
	(21-1108-5120)CSE_POE_Manufacturing		511000				0.90	137,429
	TOTAL Bradley, Justin M						1.00	153,081
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	125,388
Cui, Juan	Associate Professor	00002282	095152	02			1.000	138,704
Duncan, Brittany A	Associate Professor	00004728	095152	02			1.000	153,992
	(27-1108-0021001)Ross McColum Eng Collge Fun		511000				0.00	10,000
	TOTAL Duncan, Brittany A						1.00	163,992
Purandare, Rahul A	Associate Professor	00013936	095152	02			1.000	133,536
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	141,141
Aman, Muhammad Naveed	Assistant Professor	00014816	095154	02			1.000	122,352
Dyer, Robert E	Assistant Professor	00014528	095154	02			1.000	125,857
Ghose, Nirnimesh	Assistant Professor	00005213	095154	02			1.000	121,288
Guo, Hongzhi	Assistant Professor	00014812	095154	02			1.000	117,680
Liu, Qiang	Assistant Professor	00014815	095154	02			1.000	122,352

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nie, Shuai	Assistant Professor	00014814	095154	02			1.000	127,671
Roohi, Arman	Assistant Professor	00014525	095154	02			1.000	124,631
Tran, Dung Hoang	Assistant Professor	00014526	095154	02			1.000	130,107
Yao, Qiuming	Assistant Professor	00014527	095154	02			1.000	131,451
Bohn, Christopher A	Associate Professor of Practice	00012809	095166	02			1.000	107,076
Bourke, Christopher M	Associate Professor of Practice	00003384	095166	02			1.000	113,621
Al-Tarazi, Motassem Y H	Assistant Professor of Practice	00014227	095167	02			1.000	98,380
Daggumati, Shruti R	Assistant Professor of Practice	00012951	095167	02			1.000	98,411
Garvin, Brady J	Assistant Professor of Practice	00006843	095167	02			1.000	103,768
TBA	Assistant Professor of Practice	00002854	095167	02			1.000	92,814
TBA	Lecturer	00002162	095380	02			1.000	74,940
TOTAL 511000 TENURED FACULTY SALARIES							32.502	4,443,414
SUBTOTAL FACULTY							32.502	4,443,414
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	36,748
Srisa-An, Witawas	Senior Associate Director	00002285	095145	02			0.000	2,400
TOTAL Srisa-An, Witawas							1.00	169,379
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	39,148
512100 ADMINISTRATIVE - PERMANENT								
Yu, Hongfeng	Director	00013144	095082	02			0.600	96,594
	(21-1108-5107)CSE_POE_Comp Simul		511000				0.40	64,395
	(21-1213-6001)NRI Core Holland Computing Cnt		511000				0.00	16,099
TOTAL Yu, Hongfeng							1.00	177,088
Wolf, Marilyn C	Founding Director	00002272	098160	12			0.600	145,675
Wolf, Marilyn C	Founding Director	00002272	098160	12			0.000	26,013
	(27-1108-0006001)Elmer Koch Professorship St		511000				0.00	10,000
TOTAL Wolf, Marilyn C							1.00	296,146
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.200	268,282
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	3,320
Kimminau, Tori R	Administrative Coordinator	00014083	242402	12	2080	20.540	1.000	42,723
Metoyer, Patrick A	Academic Advisor	00014122	252306	12			1.000	47,242
TBA	Advisor	00006852	252306	12			1.000	50,408
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	23.703	1.000	49,302
Kugler-Wright, Melanie J	Project Manager	00013340	303300	12			1.000	81,737
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	274,732
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	24.713	0.500	25,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1213-6001)NRI Core Holland Computing Cnt		514000				0.50	25,667
	TOTAL Young, Joyce E						1.00	51,402
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002290	095133	00			9.000	304,996
	SUBTOTAL NONFACULTY						15.700	912,893
	SUBTOTAL SALARIES & WAGES						48.202	5,356,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288,047
519200 FICA CONTRIBUTION								312,341
519300 HEALTH INSURANCE CONTRIBUTION								635,616
519400 LIFE INSURANCE CONTRIBUTION								3,302
	SUBTOTAL BENEFITS							1,239,306
	TOTAL PERSONAL SERVICES							6,595,613
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,173
	TOTAL NET OPERATING EXPENSES							66,173
	COST OBJECT TOTAL							6,661,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: POE Computer Science-Simulation Comput (21-1108-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	25.883	1.000	53,836
	SUBTOTAL NONFACULTY						1.000	53,836
	SUBTOTAL SALARIES & WAGES						1.000	53,836
	TOTAL PERSONAL SERVICES							53,836
	COST OBJECT TOTAL							53,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: POE Computer Science-Faculty Startup (21-1108-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Grants Coordinator	00015212	242414	12	2080	24.118	1.000	50,165
SUBTOTAL NONFACULTY							1.000	50,165
SUBTOTAL SALARIES & WAGES							1.000	50,165
TOTAL PERSONAL SERVICES								50,165
COST OBJECT TOTAL								50,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_POE_Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	817
Pierobon, Massimiliano	Associate Professor	00012496	095152	02			1.000	139,104
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	139,921
	SUBTOTAL FACULTY						1.000	139,921
	SUBTOTAL SALARIES & WAGES						1.000	139,921
	TOTAL PERSONAL SERVICES							139,921
	COST OBJECT TOTAL							139,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_POE_Comp Simul (21-1108-5107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00013176	095146				0.000	1,210
Yu, Hongfeng	Associate Professor	00012199	095152				0.400	64,395
	(21-1213-6001)NRI Core Holland Computing Cnt		511000				0.00	16,099
	(21-1108-0001)CSE		512100				0.60	96,594
	TOTAL Yu, Hongfeng						1.00	177,088
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	65,605
	SUBTOTAL FACULTY						0.400	65,605
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013				0.000	93,468
	SUBTOTAL NONFACULTY						0	93,468
	SUBTOTAL SALARIES & WAGES						0.400	159,073
	TOTAL PERSONAL SERVICES							159,073
	COST OBJECT TOTAL							159,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_POE_Creating Depd End-User Soft (21-1108-5108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,444
TOTAL NET OPERATING EXPENSES								6,444
COST OBJECT TOTAL								6,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_POE_Manufacturing (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradley, Justin M	Associate Professor	00004762	095152	02			0.898	137,429
	(21-1108-0001)CSE		511000				0.10	15,652
	TOTAL Bradley, Justin M						1.00	153,081
TBA	Assistant Professor	00005216	095154	02			0.150	10,971
	TOTAL 511000 TENURED FACULTY SALARIES						1.048	148,400
	SUBTOTAL FACULTY						1.048	148,400
	SUBTOTAL SALARIES & WAGES						1.048	148,400
	TOTAL PERSONAL SERVICES							148,400
	COST OBJECT TOTAL							148,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Dist Ed_Software Engineering (21-1108-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bagheri, Hamid	Associate Professor	00006558	095152	02			1.000	134,957	
Sharif, Bonita	Associate Professor	00002868	095152	02			1.000	137,825	
TBA	Professor of Practice	00004287	095165	02			1.000	142,855	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	415,637
	SUBTOTAL FACULTY							3.000	415,637
	SUBTOTAL SALARIES & WAGES							3.000	415,637
BENEFITS									
519100 RETIREMENT CONTRIBUTION								18,600	
519200 FICA CONTRIBUTION								17,899	
519300 HEALTH INSURANCE CONTRIBUTION								17,185	
519400 LIFE INSURANCE CONTRIBUTION								232	
	SUBTOTAL BENEFITS								53,916
	TOTAL PERSONAL SERVICES								469,553
	COST OBJECT TOTAL								469,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Dist Ed_National Security (21-1108-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Hau	Assistant Professor	00008256	095154	02			1.000	123,211
SUBTOTAL FACULTY							1.000	123,211
SUBTOTAL SALARIES & WAGES							1.000	123,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,733
519200 FICA CONTRIBUTION								5,837
519300 HEALTH INSURANCE CONTRIBUTION								9,124
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								20,753
TOTAL PERSONAL SERVICES								143,964
COST OBJECT TOTAL								143,964

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr-Omaha (20)

COST OBJECT: CEE_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			0.400	70,979
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	TOTAL Bartelt-Hunt, Shannon L						1.00	205,192
Jones, Elizabeth G	Professor	00007976	095150	02			1.000	133,603
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	125,456
Zhang, Tian C	Professor	00007942	095150	02			1.000	129,450
Zhu, Jinying	Professor	00007930	095150	02			1.000	132,174
Eun, Jongwan	Associate Professor	00006615	095152	02			1.000	115,462
Guo, Junke	Associate Professor	00007834	095152	02			1.000	101,546
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	90,878
Jin, Congrui	Assistant Professor	00007945	095154	02			1.000	102,182
Roy, Tirthankar	Assistant Professor	00007940	095154	02			1.000	110,757
Hunt, George A	Associate Professor of Practice	00009971	095166	02			1.000	114,061
	TOTAL 511000 TENURED FACULTY SALARIES						10.400	1,226,548
	SUBTOTAL FACULTY						10.400	1,226,548
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.600	106,468
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.000	17,745
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	TOTAL Bartelt-Hunt, Shannon L						1.00	205,192
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	124,213
513000 MGR/PROFESSIONAL SAL								
Francis, Juan C	Civil & Env Engineering Lab Manager	00016043	363300	12			1.000	62,100
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician	00007947	242415	12	2080	20.575	1.000	42,796
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker	00011658	095500	00			0.000	735
	SUBTOTAL NONFACULTY						3.500	258,985
	SUBTOTAL SALARIES & WAGES						13.900	1,485,533
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							89,508
519200	FICA CONTRIBUTION							94,224
519300	HEALTH INSURANCE CONTRIBUTION							173,292
519400	LIFE INSURANCE CONTRIBUTION							1,125
	SUBTOTAL BENEFITS							358,149
	TOTAL PERSONAL SERVICES							1,843,682
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,764
540000	TRAVEL EXPENSE							5,938
	TOTAL NET OPERATING EXPENSES							27,702
	COST OBJECT TOTAL							1,871,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sim, Chungwook	Associate Professor	00005295	095152	02			1.000	111,431
Wittich, Christine E	Assistant Professor	00006907	095154	02			1.000	114,117
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	225,548
	SUBTOTAL FACULTY						2.000	225,548
	SUBTOTAL SALARIES & WAGES						2.000	225,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,544
519200 FICA CONTRIBUTION								15,347
519300 HEALTH INSURANCE CONTRIBUTION								36,505
519400 LIFE INSURANCE CONTRIBUTION								165
	SUBTOTAL BENEFITS							66,561
	TOTAL PERSONAL SERVICES							292,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							316,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_POE_Manufacturing (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Jiong	Professor	00005360	095150	02			1.000	136,030
	SUBTOTAL FACULTY						1.000	136,030
	SUBTOTAL SALARIES & WAGES						1.000	136,030
	TOTAL PERSONAL SERVICES							136,030
	COST OBJECT TOTAL							136,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_POE_Defense (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Seunghee	Associate Professor	00006616	095152	02			1.000	113,365
	SUBTOTAL FACULTY						1.000	113,365
	SUBTOTAL SALARIES & WAGES						1.000	113,365
	TOTAL PERSONAL SERVICES							113,365
	COST OBJECT TOTAL							113,365

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	181,023
Morcous, George	Professor	00008022	095150	02			1.000	149,683
Puckett, Jay A	Professor	00012001	095150	02			0.250	46,137
Shen, Zhigang	Professor	00008040	095150	02			1.000	136,615
Waters, Clarence E	Professor	00011981	095150	02			1.000	162,677
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Waters, Clarence E						1.00	167,677
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	126,494
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	113,514
Ho, Chun-Hsing	Associate Professor	00012452	095152	02			1.000	125,026
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	118,670
Li, Haorong	Associate Professor	00013606	095152	02			1.000	109,904
Maguire, Marcus J	Associate Professor	00008025	095152	02			1.000	125,716
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	117,754
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	107,758
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	103,289
	(31-5420-0100)POE - EAOH		511000				0.20	25,612
	TOTAL Stentz, Terry L						1.00	128,901
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	106,933
Yuill, David P	Associate Professor	00003469	095152	02			1.000	127,806
	(27-1107-0006002)Ray fauss Professor of Engi		511000				0.00	10,000
	TOTAL Yuill, David P						1.00	137,806
Kim, Kyunki	Assistant Professor	00012378	095154	02			1.000	103,902
Konstantzos, Iason	Assistant Professor	00012115	095154	02			1.000	104,979
Lather, Jennifer I	Assistant Professor	00009959	095154	02			1.000	101,204
Liu, Xiaoqi	Assistant Professor	00016467	095154	02			1.000	99,406
Roohi Ghareshiran, Milad	Assistant Professor	00016590	095154	02			1.000	100,250
TBA	Assistant Professor	00005921	095154	02			1.000	98,546
Barrows, Matthew B	Associate Professor of Practice	00008310	095166	02			1.000	114,675
Kreiling, Brandon L	Associate Professor of Practice	00013703	095166	02			1.000	113,391
Reddi, Vishnu G	Associate Professor of Practice	00008284	095166	02			1.000	112,722
Herstein, Kelli R	Assistant Professor of Practice	00012949	095167	02			1.000	103,886
Roebuck II, Anthony	Assistant Professor of Practice	00014703	095167	02			1.000	101,895
	TOTAL 511000 TENURED FACULTY SALARIES						26.050	3,113,855
	SUBTOTAL FACULTY						26.050	3,113,855
NONFACULTY								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00009699	095500	00			0.000	2,717
	SUBTOTAL NONFACULTY						0	2,717
	SUBTOTAL SALARIES & WAGES						26.050	3,116,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199,336
519200 FICA CONTRIBUTION								205,771
519300 HEALTH INSURANCE CONTRIBUTION								358,113
519400 LIFE INSURANCE CONTRIBUTION								2,255
	SUBTOTAL BENEFITS							765,475
	TOTAL PERSONAL SERVICES							3,882,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								4,199
	TOTAL NET OPERATING EXPENSES							19,199
	COST OBJECT TOTAL							3,901,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	21.801	1.000	45,346
Korth, Ranelle M	Assistant Director of Operations	00010257	243300	12			1.000	63,750
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	109,096
514000 CLER/TECH/SERV WAGES								
Bechdolt, Andrew M	Administrative Technician	00008035	242415	12	2080	19.770	1.000	41,122
Johnson, Kelly L	Administrative Technician	00013319	242415	12	2080	19.880	1.000	41,350
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,472
SUBTOTAL NONFACULTY							4.000	191,568
SUBTOTAL SALARIES & WAGES							4.000	191,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,256
519200 FICA CONTRIBUTION								12,985
519300 HEALTH INSURANCE CONTRIBUTION								36,506
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								58,912
TOTAL PERSONAL SERVICES								250,480
COST OBJECT TOTAL								250,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
SUBTOTAL NONFACULTY							0	21,115
SUBTOTAL SALARIES & WAGES							0.000	21,115
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								
SUBTOTAL BENEFITS								42,580
TOTAL PERSONAL SERVICES								63,695
COST OBJECT TOTAL								63,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eble, Michelle L	Associate Professor of Practice	00013199	095166	02			0.500	56,509
SUBTOTAL FACULTY							0.500	56,509
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Eble, Michelle L	Associate Professor of Practice	00013199	095166	02			-0.500	-56,509
SUBTOTAL NONFACULTY							-0.500	-56,509
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_POE_Arch Engr (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	1,818
Wang, Lily M	Professor	00011821	095150	02			0.400	82,928
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	TOTAL Wang, Lily M						1.00	223,452
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	84,746
	SUBTOTAL FACULTY						0.400	84,746
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wang, Lily M	Director	00015187	095082	02			0.600	98,335
Wang, Lily M	Director	00015187	095082	02			0.000	27,189
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	TOTAL Wang, Lily M						1.00	223,452
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	125,524
	SUBTOTAL NONFACULTY						0.600	125,524
	SUBTOTAL SALARIES & WAGES						1.000	210,270
	TOTAL PERSONAL SERVICES							210,270
	COST OBJECT TOTAL							210,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC_POE_Defense (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alsalem, Fadi M	Associate Professor	00008031	095152	02			1.000	117,031
	SUBTOTAL FACULTY						1.000	117,031
	SUBTOTAL SALARIES & WAGES						1.000	117,031
	TOTAL PERSONAL SERVICES							117,031
	COST OBJECT TOTAL							117,031

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	39,319
Bobaru, Florin	Professor	00007977	095150	02			1.000	141,885
	(27-1123-0007001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Bobaru, Florin						1.00	146,985
Dzenis, Yuris	Professor	00007971	095150	02			1.000	195,094
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	TOTAL Dzenis, Yuris						1.00	205,094
Farritor, Shane M	Professor	00007998	095150	02			1.000	180,234
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	TOTAL Farritor, Shane M						1.00	190,234
Gogos, George	Professor	00007839	095150	02			1.000	176,281
Lim, Jung Yul	Professor	00007980	095150	02			0.560	67,802
	(21-1123-5103)Award_POE_EPSCoR Lim; Jung Yul		511000				0.44	53,196
	TOTAL Lim, Jung Yul						1.00	120,998
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	132,691
Nelson, Carl A	Professor	00007661	095150	02			1.000	151,432
	(27-1123-0004001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Nelson, Carl A						1.00	156,532
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	195,873
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	10,000
	TOTAL Rajurkar, Kamlakar P						1.00	205,873
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	84,322
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Shield, Jeffrey E						1.00	222,786
TBA	Professor	00007979	095150	02			0.150	17,870
Turner, Joseph A	Professor	00007972	095150	02			1.000	191,085
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	213,085
Williams, Robert E	Professor	00009148	095150	02			1.000	135,381
Yang, Jiashi	Professor	00007900	095150	02			1.000	95,310
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	85,506
Cui, Bai	Associate Professor	00008452	095152	02			1.000	125,500
	(27-1123-0007002)R Vernon McBroom Prof-Bai C		511000				0.00	10,000
	TOTAL Cui, Bai						1.00	135,500
Ryu, Sangjin	Associate Professor	00007902	095152	02			1.000	105,356
Tan, Li	Associate Professor	00007973	095152	02			0.330	36,292

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1123-5102)Award_POE_Tan; Li		511000				0.67	72,189
	TOTAL Tan, Li						1.00	108,481
TBA	Associate Professor	00007848	095152	02			1.000	100,017
TBA	Associate Professor	00011292	095152	02			1.000	104,542
TBA	Associate Professor	00011847	095152	02			1.000	103,529
Yang, Ruiguo	Associate Professor	00005356	095152	02			1.000	122,227
	(27-1123-0007003)Krohn Stipend - Ruiguo Yang		511000				0.00	10,000
	TOTAL Yang, Ruiguo						1.00	132,227
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	96,862
Fernandez Ballester, Lucia	Assistant Professor	00013533	095154	02			1.000	109,431
Ghashami, Mohammad	Assistant Professor	00005353	095154	02			1.000	108,391
Laraoui, Abdelghani	Assistant Professor	00006674	095154	02			1.000	111,918
Moore, Keegan J	Assistant Professor	00008003	095154	02			1.000	111,814
Nama, Nitesh	Assistant Professor	00011862	095154	02			1.000	106,979
Pedrigi, Ryan M	Assistant Professor	00008612	095154	02			1.000	114,075
Palik, Kurt V	Assistant Professor of Practice	00012810	095167	02			1.000	104,854
	TOTAL 511000 TENURED FACULTY SALARIES						26.440	3,451,872
	SUBTOTAL FACULTY						26.440	3,451,872
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	93,000
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	35,464
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Shield, Jeffrey E						1.00	222,786
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	128,464
512100 ADMINISTRATIVE - PERMANENT								
Turner, Joseph A	Professor	00007972	095150	02			0.000	12,000
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	213,085
513000 MGR/PROFESSIONAL SAL								
Crist, Cherie R	Administrative Coordinator	00006299	242402	12	2080	22.614	1.000	47,038
514000 CLER/TECH/SERV WAGES								
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	18.076	1.000	37,599
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	TOTAL 515000 OTH ACAD SAL & WAGES						4.830	159,540
516000 STUDENT WAGES								
Student Worker	Student Worker	00007989	095500	00			0.000	9,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Student Worker	Student Worker	00008009	095500	00			0.000	26,811	
	TOTAL 516000 STUDENT WAGES							0.000	36,184
	SUBTOTAL NONFACULTY							7.430	420,825
	SUBTOTAL SALARIES & WAGES							33.870	3,872,697
BENEFITS									
519100 RETIREMENT CONTRIBUTION								231,235	
519200 FICA CONTRIBUTION								213,711	
519300 HEALTH INSURANCE CONTRIBUTION								461,897	
519400 LIFE INSURANCE CONTRIBUTION								2,367	
	SUBTOTAL BENEFITS								909,210
	TOTAL PERSONAL SERVICES								4,781,907
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								86,955	
540000 TRAVEL EXPENSE								21,849	
550000 CAPITAL OUTLAY								5,773	
	TOTAL NET OPERATING EXPENSES								114,577
	COST OBJECT TOTAL								4,896,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Award_POE_Tan; Li (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	72,189
	(21-1123-0001)MME		511000				0.33	36,292
	TOTAL Tan, Li						1.00	108,481
	SUBTOTAL FACULTY						0.670	72,189
	SUBTOTAL SALARIES & WAGES						0.670	72,189
	TOTAL PERSONAL SERVICES							72,189
	COST OBJECT TOTAL							72,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Award_POE_EPSCoR Lim; Jung Yul (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Professor	00007980	095150	02			0.440	53,196
	(21-1123-0001)MME		511000				0.56	67,802
	TOTAL Lim, Jung Yul						1.00	120,998
	SUBTOTAL FACULTY						0.440	53,196
	SUBTOTAL SALARIES & WAGES						0.440	53,196
	TOTAL PERSONAL SERVICES							53,196
	COST OBJECT TOTAL							53,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Award_POE_Sutter; Eli A NANO2 (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Eli A	Professor	00004787	095150	02			0.375	74,911
	(21-0521-5102)Binek NANOSCALE SCI POE		511000				0.63	113,333
	TOTAL Sutter, Eli A						1.00	188,244
	SUBTOTAL FACULTY						0.375	74,911
	SUBTOTAL SALARIES & WAGES						0.375	74,911
	TOTAL PERSONAL SERVICES							74,911
	COST OBJECT TOTAL							74,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Award_POE_Wang; Jian NANO2 (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jian	Professor	00005354	095150	02			1.000	167,038
	(27-1123-0021001)Wilmer and Sally Hergenrade		511000				0.00	20,000
	TOTAL Wang, Jian						1.00	187,038
	SUBTOTAL FACULTY						1.000	167,038
	SUBTOTAL SALARIES & WAGES						1.000	167,038
	TOTAL PERSONAL SERVICES							167,038
	COST OBJECT TOTAL							167,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Award_POE_Markvicka; Eric J Bio-Med EME (21-1123-5109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markvicka, Eric J	Assistant Professor	00008385	095154	02			1.000	113,080
	SUBTOTAL FACULTY						1.000	113,080
	SUBTOTAL SALARIES & WAGES						1.000	113,080
	TOTAL PERSONAL SERVICES							113,080
	COST OBJECT TOTAL							113,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME_POE_Manufacturing (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Qilin	Assistant Professor	00005297	095154	02			1.000	102,000
Meng, Fanben	Assistant Professor	00014533	095154	02			1.000	107,306
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	209,306
	SUBTOTAL FACULTY						2.000	209,306
	SUBTOTAL SALARIES & WAGES						2.000	209,306
	TOTAL PERSONAL SERVICES							209,306
	COST OBJECT TOTAL							209,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME_POE_Defense (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Jae Sung	Associate Professor	00006617	095152	02			1.000	123,878
	SUBTOTAL FACULTY						1.000	123,878
	SUBTOTAL SALARIES & WAGES						1.000	123,878
	TOTAL PERSONAL SERVICES							123,878
	COST OBJECT TOTAL							123,878

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME_POE_Biomed (21-1123-5160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grover, Piyush	Assistant Professor	00012811	095154				1.000	113,866
TBA	Assistant Professor	00008403	095154				1.000	92,430
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	206,296
	SUBTOTAL FACULTY						2.000	206,296
	SUBTOTAL SALARIES & WAGES						2.000	206,296
	TOTAL PERSONAL SERVICES							206,296
	COST OBJECT TOTAL							206,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF_Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	137,968
513000 MGR/PROFESSIONAL SAL								
Hensen, Dennis J	Director and Project Manager	00006722	243300	12			1.000	84,543
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	65,403
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	74,394
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	66,000
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	60,417
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	62,925
Kaufmann, Scott A	Quality Control Research Scientist	00015654	363307	12			1.000	45,440
Price, Jeff S	Quality Control Research Scientist	00015655	363307	12			1.000	45,157
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	85,615
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	99,208
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	689,102
514000 CLER/TECH/SERV WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	23.516	1.000	48,914
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-137,968
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hensen, Dennis J	Director and Project Manager	00006722	243300	12			-1.000	-84,543
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-65,403
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-74,394
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-66,000
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-60,417
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-62,925
Kaufmann, Scott A	Quality Control Research Scientist	00015654	363307	12			-1.000	-45,440
Price, Jeff S	Quality Control Research Scientist	00015655	363307	12			-1.000	-45,155
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-85,615
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-99,208
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-10.000	-689,100
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	23.516	-1.000	-48,914
SUBTOTAL NONFACULTY							0	2
SUBTOTAL SALARIES & WAGES							0.000	2
TOTAL PERSONAL SERVICES								2
COST OBJECT TOTAL								2

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zuhlke, Craig A	Research Associate Professor	00008603	095147	02			1.000	106,602
Balkir, Sina	Professor	00009178	095150	02			1.000	159,450
Hoffman, Michael W	Professor	00009177	095150	02			1.000	158,046
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	82,093
	TOTAL Hudgins, Jerry L						1.00	225,755
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	176,685
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	TOTAL Ianno, Natale Joseph						1.00	186,685
Lu, Yongfeng	Professor	00013233	095150	02			1.000	260,662
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	TOTAL Lu, Yongfeng						1.00	275,662
Otu, Hasan	Professor	00007853	095150	02			1.000	137,650
Qiao, Wei	Professor	00007865	095150	02			1.000	181,390
	(27-1125-0008001)Clyde Hyde Prof-Wei Qiao		511000				0.00	10,000
	TOTAL Qiao, Wei						1.00	191,390
Sayood, Khalid	Professor	00007840	095150	02			1.000	180,884
Schubert, Mathias	Professor	00006819	095150	02			0.370	60,277
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	103,059
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	173,336
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	132,526
Woollam, John A	Professor	00007954	095150	02			0.250	51,921
Qu, Liyan	Associate Professor	00007855	095152	02			1.000	121,625
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	117,926
TBA	Associate Professor	00007842	095152	02			1.000	133,993
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	56,815
Bao, Wei	Assistant Professor	00007955	095154	02			1.000	108,504
Riggan, Benjamin S	Assistant Professor	00007847	095154	02			1.000	119,903
Wang, Yanan	Assistant Professor	00014807	095154	02			1.000	110,983
Bauer, Mark T	Professor of Practice	00007960	095165	02			0.800	104,316
	(25-1125-0023003)DTRA Radiation Monitoring S		511000				0.20	25,135
	TOTAL Bauer, Mark T						1.00	129,451
	TOTAL 511000 TENURED FACULTY SALARIES						17.320	2,562,251
SUBTOTAL FACULTY							17.320	2,562,251
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	123,139
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	20,523
	TOTAL Hudgins, Jerry L						1.00	225,755
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	143,662
512100 ADMINISTRATIVE - PERMANENT								
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			1.000	193,356
	(21-1101-0001)CoE		512100				0.00	29,002
	TOTAL Asgarpoor, Sohrab						1.00	222,358
513000 MGR/PROFESSIONAL SAL								
Dohe, Ashley J	Administrative Coordinator	00007964	242402	12	2080	22.714	1.000	47,245
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	26.195	1.000	54,486
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	68,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	169,969
514000 CLER/TECH/SERV WAGES								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	21.105	1.000	43,898
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
516000 STUDENT WAGES								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
	SUBTOTAL NONFACULTY						11.600	778,058
	SUBTOTAL SALARIES & WAGES						28.920	3,340,309
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							213,898
	519200 FICA CONTRIBUTION							206,161
	519300 HEALTH INSURANCE CONTRIBUTION							420,882
	519400 LIFE INSURANCE CONTRIBUTION							2,063
	SUBTOTAL BENEFITS							843,004
	TOTAL PERSONAL SERVICES							4,183,313
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							16,220
	540000 TRAVEL EXPENSE							12,594
	TOTAL NET OPERATING EXPENSES							28,814
	COST OBJECT TOTAL							4,212,127

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_Omaha_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Bing	Professor	00007859	095150	02			1.000	168,638
Nguyen, Lim	Professor	00009537	095150	02			1.000	140,125
Qian, Yi	Professor	00013542	095150	02			1.000	141,716
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	187,530
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	TOTAL Sharif-Kashani, Hamid						1.00	197,530
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	66,516
	(21-1125-5102)ECE_POE_Fac Cluster Support		511000				0.54	77,954
	TOTAL Wysocki, Tadeusz A						1.00	144,470
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	112,806
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	111,215
Gilmore, Alisa N	Professor of Practice	00013338	095165	02			1.000	107,503
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	92,174
	TOTAL 511000 TENURED FACULTY SALARIES						8.460	1,128,223
	SUBTOTAL FACULTY						8.460	1,128,223
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Access Grid/IT Administrator	00007814	303300	12			1.000	57,519
Townsend, Kenneth D	Technician	00008033	362600	12	2080	26.375	1.000	54,861
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	112,380
514000 CLER/TECH/SERV WAGES								
Wiebe, Ronda F	Administrative Technician	00008034	242415	12	2080	19.293	1.000	40,130
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,630
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	TOTAL 515000 OTH ACAD SAL & WAGES						0.650	42,299
516000 STUDENT WAGES								
Student Worker	Student Worker	00009701	095500	00			0.000	7,755
	SUBTOTAL NONFACULTY						3.650	202,564
	SUBTOTAL SALARIES & WAGES						12.110	1,330,787
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,023
519200 FICA CONTRIBUTION								82,910
519300 HEALTH INSURANCE CONTRIBUTION								179,350
519400 LIFE INSURANCE CONTRIBUTION								844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Omaha_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							348,127
	TOTAL PERSONAL SERVICES							1,678,914
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							138,661
540000	TRAVEL EXPENSE							2,216
	TOTAL NET OPERATING EXPENSES							140,877
	COST OBJECT TOTAL							1,819,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Zhang, Kuan	Associate Professor	00006595	095152	02			1.000	110,967	
Hasan, Mohammad Rashedul	Assistant Professor	00014531	095154	02			1.000	115,995	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	226,962
	SUBTOTAL FACULTY							2.000	226,962
	SUBTOTAL SALARIES & WAGES							2.000	226,962
BENEFITS									
519100 RETIREMENT CONTRIBUTION								12,513	
519200 FICA CONTRIBUTION								16,755	
519300 HEALTH INSURANCE CONTRIBUTION								18,913	
519400 LIFE INSURANCE CONTRIBUTION								166	
	SUBTOTAL BENEFITS							48,347	
	TOTAL PERSONAL SERVICES							275,309	
	COST OBJECT TOTAL							275,309	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_POE_Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	77,954
	(21-1125-0101)ECE_Omaha_Operations		511000				0.46	66,516
	TOTAL Wysocki, Tadeusz A						1.00	144,470
TBA	Associate Professor	00008021	095152	02			1.000	109,958
Yang, Lamar Y	Associate Professor	00012023	095152	02			1.000	108,926
	TOTAL 511000 TENURED FACULTY SALARIES						2.540	296,838
	SUBTOTAL FACULTY						2.540	296,838
	SUBTOTAL SALARIES & WAGES						2.540	296,838
	TOTAL PERSONAL SERVICES							296,838
	COST OBJECT TOTAL							296,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Award_POE_Schubert; Mathias (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	103,059
	(21-1125-0001)ECE		511000				0.37	60,277
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	173,336
	SUBTOTAL FACULTY						0.630	103,059
	SUBTOTAL SALARIES & WAGES						0.630	103,059
	TOTAL PERSONAL SERVICES							103,059
	COST OBJECT TOTAL							103,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_POE_Manufacturing (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Sutter, Peter W	Professor	00004739	095150	02			1.000	187,424	
Hui, Qing	Associate Professor	00013927	095152	02			1.000	118,718	
Wang, Jun	Assistant Professor	00014530	095154	02			1.000	114,288	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	420,430
	SUBTOTAL FACULTY							3.000	420,430
	SUBTOTAL SALARIES & WAGES							3.000	420,430
	TOTAL PERSONAL SERVICES								420,430
	COST OBJECT TOTAL								420,430

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE_POE_Defense (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bhardwaj, Shubhendu	Assistant Professor	00014810	095154	02			1.000	117,703	
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	106,805	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	224,508
	SUBTOTAL FACULTY							2.000	224,508
	SUBTOTAL SALARIES & WAGES							2.000	224,508
	TOTAL PERSONAL SERVICES								224,508
	COST OBJECT TOTAL								224,508

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Svc Ctr_Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
	SUBTOTAL NONFACULTY						0	4,441
	SUBTOTAL SALARIES & WAGES						0.000	4,441
	TOTAL PERSONAL SERVICES							4,441
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,500
	TOTAL NET OPERATING EXPENSES							34,500
	COST OBJECT TOTAL							38,941

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Omaha_Svc Ctr_Reproductions (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nau, James R	IT Systems Manager	00008288	303300	12			0.500	44,682
	(21-1101-0001)CoE		513000				0.50	44,680
	TOTAL Nau, James R						1.00	89,362
	SUBTOTAL NONFACULTY						0.500	44,682
	SUBTOTAL SALARIES & WAGES						0.500	44,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,061
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								2,726
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							8,950
	TOTAL PERSONAL SERVICES							53,632
	COST OBJECT TOTAL							53,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_Omaha_Student Tech Fee (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tienken, Cody J	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	25.162	1.000	52,336
SUBTOTAL NONFACULTY							1.000	52,336
SUBTOTAL SALARIES & WAGES							1.000	52,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,964
519200 FICA CONTRIBUTION								5,332
519300 HEALTH INSURANCE CONTRIBUTION								10,805
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								19,516
TOTAL PERSONAL SERVICES								71,852
COST OBJECT TOTAL								71,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: CoE_NERcF_SC (22-1102-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Stroup, Mark A	Senior Additive Manufacturing Technician	00012706	272300				1.000	58,509	
	SUBTOTAL NONFACULTY							1.000	58,509
	SUBTOTAL SALARIES & WAGES							1.000	58,509
BENEFITS									
519100 RETIREMENT CONTRIBUTION								7,013	
519200 FICA CONTRIBUTION								6,970	
519300 HEALTH INSURANCE CONTRIBUTION								23,128	
519400 LIFE INSURANCE CONTRIBUTION								97	
519700 UNEMPLOYMENT COMPENSATION								40	
519800 WORKERS COMPENSATION								490	
	SUBTOTAL BENEFITS							37,738	
	TOTAL PERSONAL SERVICES							96,247	
	COST OBJECT TOTAL							96,247	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: CHME_Lab Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: CEE_Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Lab Fees (22-1108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Comp Tech_SC (22-1108-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruml, Ronald F	Research Technical Support Specialist	00012522	303300	12			1.000	60,134
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	76,339
Motycka, Wayne D	Research Technical Support Specialist	00002617	303312	12			1.000	60,134
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	103,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	300,348
	SUBTOTAL NONFACULTY						4.000	300,348
	SUBTOTAL SALARIES & WAGES						4.000	300,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,759
519200 FICA CONTRIBUTION								20,885
519300 HEALTH INSURANCE CONTRIBUTION								41,951
519400 LIFE INSURANCE CONTRIBUTION								319
519700 UNEMPLOYMENT COMPENSATION								155
519800 WORKERS COMPENSATION								1,727
	SUBTOTAL BENEFITS							87,796
	TOTAL PERSONAL SERVICES							388,144
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							398,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Equipment (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE_Senior Design_SC (22-1108-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Browning, William P	Project Manager	00012507	303300	12			1.000	80,189
SUBTOTAL NONFACULTY							1.000	80,189
SUBTOTAL SALARIES & WAGES							1.000	80,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,502
519200 FICA CONTRIBUTION								9,501
519300 HEALTH INSURANCE CONTRIBUTION								8,510
519400 LIFE INSURANCE CONTRIBUTION								126
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								647
SUBTOTAL BENEFITS								26,346
TOTAL PERSONAL SERVICES								106,535
COST OBJECT TOTAL								106,535

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Midwest Roadside Safety (13)
COST OBJECT: MwRSF_Svc Ctr_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asadollahipajouh, Mojdeh	Research Assistant Professor	00014329	095146	12			1.000	120,618
Faller, Ronald Keith	Research Professor	00009589	095148	12			0.910	173,382
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Faller, Ronald Keith						1.00	196,059
	TOTAL 511000 TENURED FACULTY SALARIES						1.910	294,000
	SUBTOTAL FACULTY						1.910	294,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	17,677
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Faller, Ronald Keith						1.00	196,059
513000 MGR/PROFESSIONAL SAL								
Swartz-Hansen, Valerie J	Asst Director of Business Operations	00009729	243312	12			1.000	78,813
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	23.522	1.000	48,925
Holloway, Jim C	Research Engineer	00008745	363305	12			1.000	102,687
Perry, Brandon J	Research Engineer II	00014977	363306	12			1.000	76,247
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	100,874
Lechtenberg, Karla A	Research Engineer	00011380	363307	12			1.000	99,150
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	85,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	592,428
514000 CLER/TECH/SERV WAGES								
Oliver, Joseph J	Solidworks Drafting Coordinator	00013842	272503	12	2080	27.810	1.000	57,845
Charroin, David S	Engineering Testing Technician II	00010579	362600	12	2080	29.059	1.000	60,443
Donahoo, Trevor C	Engineering Testing Technician I	00006066	362600	12	2080	23.874	1.000	49,657
Jones, Justin T	Engineering Testing Technician I	00002705	362600	12	2080	23.774	1.000	49,449
Novak, Richard M	Engineering Testing Technician II	00006065	362600	12	2080	27.596	1.000	57,399
Tighe, Shaun M	Engineering Testing Technician I	00012718	362600	12	2080	23.340	1.000	48,548
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	31.538	1.000	65,599
Jabr, Zuhair Z	Engineering Technician	00010445	362700	12	2080	22.573	1.000	46,951
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	435,891
	SUBTOTAL NONFACULTY						15.090	1,045,996
	SUBTOTAL SALARIES & WAGES						17.000	1,339,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,581
519200 FICA CONTRIBUTION								113,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Midwest Roadside Safety (13)
COST OBJECT: MwRSF_Svc Ctr_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								211,835
519400 LIFE INSURANCE CONTRIBUTION								1,510
519700 UNEMPLOYMENT COMPENSATION								772
519800 WORKERS COMPENSATION								10,790
	SUBTOTAL BENEFITS							433,694
	TOTAL PERSONAL SERVICES							1,773,690
	COST OBJECT TOTAL							1,773,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: CEE_Omaha_Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC_Svc Ctr_Admin (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reno, Janet S	MATC Program Coordinator	00015300	243300	12			1.000	73,940
Sazama, Larissa H	Senior Transportation Engineer	00013910	363306	12			1.000	67,510
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	141,450
514000 CLER/TECH/SERV WAGES								
Schmidt, Madison N	Research Communication Associate	00014791	342302	12	2080	19.289	1.000	40,121
Urbank, Leah M	Graphic Design and Event Coordinator	00009743	342502	12	2080	19.289	1.000	40,121
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,242
	SUBTOTAL NONFACULTY						4.000	221,692
	SUBTOTAL SALARIES & WAGES						4.000	221,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,494
519200 FICA CONTRIBUTION								13,892
519300 HEALTH INSURANCE CONTRIBUTION								28,730
519400 LIFE INSURANCE CONTRIBUTION								212
519700 UNEMPLOYMENT COMPENSATION								99
519800 WORKERS COMPENSATION								1,196
	SUBTOTAL BENEFITS							55,623
	TOTAL PERSONAL SERVICES							277,315
	COST OBJECT TOTAL							277,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC_Construction Management_Lab Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME_Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME_Equipment (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF_Residual Bal (22-1124-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iliff, Bryce J	Research Scientist II	00003360	363307	12			1.000	46,365
514000 CLER/TECH/SERV WAGES								
Chambers, Eric J	Maintenance Technician II	00012148	362600	12	2080	27.456	1.000	57,108
	SUBTOTAL NONFACULTY						2.000	103,473
	SUBTOTAL SALARIES & WAGES						2.000	103,473
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								634
	SUBTOTAL BENEFITS							692
	TOTAL PERSONAL SERVICES							104,165
	COST OBJECT TOTAL							104,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Svc Ctr_Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
SUBTOTAL NONFACULTY							0	1,438
SUBTOTAL SALARIES & WAGES							0.000	1,438
TOTAL PERSONAL SERVICES								1,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								4,153
COST OBJECT TOTAL								5,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Lab Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE_Omaha_Lab Fees (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: NE Transportation Center (21)
COST OBJECT: DOT UTC - Zhao - HGRC (25-1121-0005053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Li	Research Engineer	00016561	363300	12			1.000	72,238
SUBTOTAL NONFACULTY							1.000	72,238
SUBTOTAL SALARIES & WAGES							1.000	72,238
BENEFITS								
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								6,392
519400 LIFE INSURANCE CONTRIBUTION								29
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								667
SUBTOTAL BENEFITS								9,246
TOTAL PERSONAL SERVICES								81,484
COST OBJECT TOTAL								81,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: DOE NE Industrial Assessment Center (25-1123-0084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ghormley, Samuel K	Energy Engineer	00007114	363300				1.000	65,059
							1.000	65,059
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	65,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,133
519200 FICA CONTRIBUTION								11,844
519300 HEALTH INSURANCE CONTRIBUTION								2,927
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								83
519800 WORKERS COMPENSATION								2,835
SUBTOTAL BENEFITS								24,915
TOTAL PERSONAL SERVICES								89,974
COST OBJECT TOTAL								89,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: DTRA Radiation Monitoring Sensors Opt 3 (25-1125-0023003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, Mark T	Professor of Practice	00007960	095165	02			0.200	25,135
	(21-1125-0001)ECE		511000				0.80	104,316
	TOTAL Bauer, Mark T						1.00	129,451
	SUBTOTAL FACULTY						0.200	25,135
	SUBTOTAL SALARIES & WAGES						0.200	25,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								3,311
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								554
	SUBTOTAL BENEFITS							4,883
	TOTAL PERSONAL SERVICES							30,018
	COST OBJECT TOTAL							30,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Voelte/Keegan Othmer Chair Stipend (26-1107-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	70,979
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	124,213
	TOTAL Bartelt-Hunt, Shannon L						1.00	205,192
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Othmer Match for Voelte/Keegan Chair (26-1107-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	70,979
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	124,213
	TOTAL Bartelt-Hunt, Shannon L						1.00	205,192
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: NDOT Antioxidant Agent Phase I (26-1107-0191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	26,082
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,778
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	26,082
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	26,082
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	88,024
	SUBTOTAL FACULTY						0.296	26,082
	SUBTOTAL SALARIES & WAGES						0.296	26,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								845
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							1,255
	TOTAL PERSONAL SERVICES							27,337
	COST OBJECT TOTAL							27,337

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: NDOT Antioxidant & Recycling Agent Phase (26-1107-0193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	26,082
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,778
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	26,082
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	26,082
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	88,024
	SUBTOTAL FACULTY						0.296	26,082
	SUBTOTAL SALARIES & WAGES						0.296	26,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								1,657
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							2,211
	TOTAL PERSONAL SERVICES							28,293
	COST OBJECT TOTAL							28,293

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Corn Bd Corn Oil for Improving Pavement (26-1107-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.112	9,778
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	26,082
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	26,082
	(26-1121-4054001)NDOT High-RAP Mixtures with		511000				0.30	26,082
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	88,024
	SUBTOTAL FACULTY						0.112	9,778
	SUBTOTAL SALARIES & WAGES						0.112	9,778
	TOTAL PERSONAL SERVICES							9,778
	COST OBJECT TOTAL							9,778

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Jensen/Othmer Prof Stipend-Vuran (26-1108-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vuran, Mehmet Can	Jensen Chair Professorship	00016527	098610	02			0.000	10,000
	(21-1108-0001)CSE		511000				1.00	206,296
	TOTAL Vuran, Mehmet Can						1.00	216,296
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								203
519300 HEALTH INSURANCE CONTRIBUTION								356
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							1,011
	TOTAL PERSONAL SERVICES							11,011
	COST OBJECT TOTAL							11,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr-Omaha (20)
COST OBJECT: NE DHHS NWSS Lab Workplan (26-1120-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phan, Thi My Hanh	Research Engineer	00015887	363300				1.000	66,755
							1.000	66,755
							1.000	66,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,153
519200 FICA CONTRIBUTION								5,573
519300 HEALTH INSURANCE CONTRIBUTION								3,373
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								1,026
								13,210
								79,965
								79,965

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: NE Transportation Center (21)
COST OBJECT: NDOT High-RAP Mixtures with Rejuvenators (26-1121-4054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haghshenas Fatmehsari, Hamzeh	Research Assistant Professor	00014588	095146	02			0.296	26,082
	(26-1107-0197001)Corn Bd Corn Oil for Improv		511000				0.11	9,778
	(26-1107-0193001)NDOT Antioxidant & Recyclin		511000				0.30	26,082
	(26-1107-0191001)NDOT Antioxidant Agent Phas		511000				0.30	26,082
	TOTAL Haghshenas Fatmehsari, Hamzeh						1.00	88,024
	SUBTOTAL FACULTY						0.296	26,082
	SUBTOTAL SALARIES & WAGES						0.296	26,082
	TOTAL PERSONAL SERVICES							26,082
	COST OBJECT TOTAL							26,082

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: UNMC Engineered Pediatric Valve (26-1123-0214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riehl, Brandon D	Research Technician II	00007987	362501	12	2080	17.231	1.000	35,840
	SUBTOTAL NONFACULTY						1.000	35,840
	SUBTOTAL SALARIES & WAGES						1.000	35,840
	TOTAL PERSONAL SERVICES							35,840
	COST OBJECT TOTAL							35,840

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: NSRI BT Spring 2021 (26-1123-0297001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Mechanical Research Engineer	00012571	363300		12		1.000	75,000
	SUBTOTAL NONFACULTY						1.000	75,000
	SUBTOTAL SALARIES & WAGES						1.000	75,000
	TOTAL PERSONAL SERVICES							75,000
	COST OBJECT TOTAL							75,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ROCHESTER Laser Fusion Targets (26-1125-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Huang, Xi	Research Assistant Professor	00009665	095146				1.000	87,000	
TBA	Research Assistant Professor	00009235	095146				1.000	85,729	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	172,729
	SUBTOTAL FACULTY							2.000	172,729
	SUBTOTAL SALARIES & WAGES							2.000	172,729
BENEFITS									
519100 RETIREMENT CONTRIBUTION									8,911
519200 FICA CONTRIBUTION									10,677
519300 HEALTH INSURANCE CONTRIBUTION									15,926
519400 LIFE INSURANCE CONTRIBUTION									93
519700 UNEMPLOYMENT COMPENSATION									24
519800 WORKERS COMPENSATION									1,521
	SUBTOTAL BENEFITS								37,152
	TOTAL PERSONAL SERVICES								209,881
	COST OBJECT TOTAL								209,881

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Recruitment and Outreach (27-1101-0007016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Durham Outreach Program Coordinator	00015382	263300				1.000	65,000
Nongo-Okojokwu, Margaret	Communications and Events Specialist	00016726	343302				1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,000
	SUBTOTAL NONFACULTY						2.000	120,000
	SUBTOTAL SALARIES & WAGES						2.000	120,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,944
519200 FICA CONTRIBUTION								4,452
519300 HEALTH INSURANCE CONTRIBUTION								6,684
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								151
	SUBTOTAL BENEFITS							15,282
	TOTAL PERSONAL SERVICES							135,282
	COST OBJECT TOTAL							135,282

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Scott Campus Lab Manager (27-1101-0007041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Sanjay	Lab Manager Durham School (Omaha)	00016567	363300				1.000	56,500
SUBTOTAL NONFACULTY							1.000	56,500
SUBTOTAL SALARIES & WAGES							1.000	56,500
BENEFITS								
519200 FICA CONTRIBUTION								1,577
519300 HEALTH INSURANCE CONTRIBUTION								4,679
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								6,277
TOTAL PERSONAL SERVICES								62,777
COST OBJECT TOTAL								62,777

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Kiewit Scholars Program Funding (27-1102-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shuda, Bonnie L	Director of Kiewit Scholars Program	00014884	254300				1.000	72,953
	SUBTOTAL NONFACULTY						1.000	72,953
	SUBTOTAL SALARIES & WAGES						1.000	72,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,092
519200 FICA CONTRIBUTION								3,472
519300 HEALTH INSURANCE CONTRIBUTION								14,134
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								662
	SUBTOTAL BENEFITS							22,436
	TOTAL PERSONAL SERVICES							95,389
	COST OBJECT TOTAL							95,389

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: PKFEA (27-1102-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leger, Jeannine M	Scholar Programs Coordinator (Omaha)	00016405	252300	12			1.000	48,058
Miller, Maggie A	Asst Director Recruitment & Retention	00015668	253300	12			1.000	54,734
Omar, Erin M	Asst Director Teaching & Programming	00015667	253300	12			1.000	55,574
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	158,366
514000 CLER/TECH/SERV WAGES								
Moore, Sharin N	Operations Coordinator- Scholar Programs	00015666	252500	12	2080	22.680	1.000	47,175
	SUBTOTAL NONFACULTY						4.000	205,541
	SUBTOTAL SALARIES & WAGES						4.000	205,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,759
519200 FICA CONTRIBUTION								12,067
519300 HEALTH INSURANCE CONTRIBUTION								38,894
519400 LIFE INSURANCE CONTRIBUTION								157
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								2,009
	SUBTOTAL BENEFITS							59,949
	TOTAL PERSONAL SERVICES							265,490
	COST OBJECT TOTAL							265,490

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson (21-1106-0001)CHME	00013953	095132 511000				0.000	10,000
	TOTAL Saraf, Ravi F						1.00	187,925
							1.00	197,925
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	College Professor	00015398	095144				0.000	10,000
	(21-1106-0001)CHME		511000				1.00	163,100
	TOTAL Viljoen, Hendrik J						1.00	173,100
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Leslie D Martin Prof-Linzell (27-1107-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Linzell, Daniel G	Leslie D. Martin Professor	00015642	098610				0.000	10,000
	(21-1107-0001)CEE_Lincoln		512100				1.00	221,981
	(21-1101-0001)CoE		512100				0.00	26,643
	TOTAL Linzell, Daniel G						1.00	258,624
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								671
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								565
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							1,759
	TOTAL PERSONAL SERVICES							11,759
	COST OBJECT TOTAL							11,759

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil & Environmental Engr (07)

COST OBJECT: Ray fauss Professor of Engineering (27-1107-0006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dvorak, Bruce I	Fauss Professorship	00016529	098610	02			0.000	10,000
	(21-1107-0001)CEE_Lincoln		511000				1.00	169,372
	TOTAL Dvorak, Bruce I						1.00	179,372
Yuill, David P	McNeel Assoc Professorship	00016539	098610	02			0.000	10,000
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				1.00	127,806
	TOTAL Yuill, David P						1.00	137,806
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,355
	519200 FICA CONTRIBUTION							1,141
	519300 HEALTH INSURANCE CONTRIBUTION							1,856
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							224
	SUBTOTAL BENEFITS							4,589
	TOTAL PERSONAL SERVICES							24,589
	COST OBJECT TOTAL							24,589

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil & Environmental Engr (07)
COST OBJECT: Klaasmeyer Professorship-Huynh (27-1107-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huynh, Nathan N	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	15,000
	(21-1107-0001)CEE_Lincoln		511000				0.51	94,233
	(21-1107-0001)CEE_Lincoln		512100				0.49	90,538
	TOTAL Huynh, Nathan N						1.00	199,771
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							429
519200	FICA CONTRIBUTION							524
519300	HEALTH INSURANCE CONTRIBUTION							597
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							1,610
	TOTAL PERSONAL SERVICES							16,610
	COST OBJECT TOTAL							16,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof - College of Engineering	00008720	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Elmer Koch Professorship Stipend (27-1108-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wolf, Marilyn C	Elmer Koch Professorship	00015269	098610	12			0.000	10,000
	(21-1108-0001)CSE		511000				0.40	114,458
	(21-1108-0001)CSE		512100				0.60	171,688
	TOTAL Wolf, Marilyn C						1.00	296,146
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Ross McColum Eng Collge Fund B Duncan (27-1108-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Brittany A	McColum Assoc Professorship	00016526	098610	02			0.000	10,000
	(21-1108-0001)CSE		511000				1.00	153,992
	TOTAL Duncan, Brittany A						1.00	163,992
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								896
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							2,262
	TOTAL PERSONAL SERVICES							12,262
	COST OBJECT TOTAL							12,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College (21-1123-0001)MME	00013354	095132 511000	02			0.000	10,000
	TOTAL Rajurkar, Kamlakar P						1.00	195,873
							1.00	205,873
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Lily M	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)DSAEC_POE_Arch Engr		511000				0.40	82,928
	(21-1122-5102)DSAEC_POE_Arch Engr		512100				0.60	125,524
	TOTAL Wang, Lily M						1.00	223,452
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Carl A	Hergenrader Distinguished Scholar (21-1123-0001)MME	00008578	095144 511000	02			0.000	5,100
							1.00	151,432
	TOTAL Nelson, Carl A						1.00	156,532
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
	TOTAL PERSONAL SERVICES							5,100
	COST OBJECT TOTAL							5,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	195,094
	TOTAL Dzenis, Yuris						1.00	205,094
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	191,085
	(21-1123-0001)MME		512100				0.00	12,000
	TOTAL Turner, Joseph A						1.00	213,085
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				0.40	84,322
	(21-1123-0001)MME		512000				0.60	128,464
	TOTAL Shield, Jeffrey E						1.00	222,786
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobaru, Florin	Hergenrader Distinguished Scholar (21-1123-0001)MME	00008574	095144 511000	02			0.000	5,100
							1.00	141,885
	TOTAL Bobaru, Florin						1.00	146,985
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
	TOTAL PERSONAL SERVICES							5,100
	COST OBJECT TOTAL							5,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: R Vernon McBroom Prof-Bai Cui (27-1123-0007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cui, Bai	McBroom Assoc Professorship	00016525	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	125,500
	TOTAL Cui, Bai						1.00	135,500
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							674
519200	FICA CONTRIBUTION							647
519300	HEALTH INSURANCE CONTRIBUTION							1,101
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							2,541
	TOTAL PERSONAL SERVICES							12,541
	COST OBJECT TOTAL							12,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Krohn Stipend - Ruiguo Yang (27-1123-0007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Ruiguo	Krohn Associate Professorship	00016821	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	122,227
	TOTAL Yang, Ruiguo						1.00	132,227
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							685
519200	FICA CONTRIBUTION							681
519300	HEALTH INSURANCE CONTRIBUTION							1,285
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							116
	SUBTOTAL BENEFITS							2,775
	TOTAL PERSONAL SERVICES							12,775
	COST OBJECT TOTAL							12,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farritor, Shane M	Lederer Professor of Engineering	00004517					0.000	10,000
	(21-1123-0001)MME		511000				1.00	180,234
	TOTAL Farritor, Shane M						1.00	190,234
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Wilmer and Sally Hergenrader Chair of ME (27-1123-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jian	Hergenrader Chair Professorship	00016528	098610	02			0.000	20,000
	(21-1123-5105)Award_POE_Wang; Jian NANO2		511000				1.00	167,038
	TOTAL Wang, Jian						1.00	187,038
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,347
519200	FICA CONTRIBUTION							1,004
519300	HEALTH INSURANCE CONTRIBUTION							62
519400	LIFE INSURANCE CONTRIBUTION							10
519700	UNEMPLOYMENT COMPENSATION							7
519800	WORKERS COMPENSATION							224
	SUBTOTAL BENEFITS							2,654
	TOTAL PERSONAL SERVICES							22,654
	COST OBJECT TOTAL							22,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Lott Professorship	00008580	098610	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	176,685
	TOTAL Ianno, Natale Joseph						1.00	186,685
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: J A Woollam Dist Prof-Schubert (27-1125-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Woollam Professorship	00008281	098610	02			0.000	10,000
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	103,059
	(21-1125-0001)ECE		511000				0.37	60,277
	TOTAL Schubert, Mathias						1.00	173,336
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE_Omaha_Operations		511000				1.00	187,530
	TOTAL Sharif-Kashani, Hamid						1.00	197,530
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156				0.000	15,000
	(21-1125-0001)ECE		511000				1.00	260,662
	TOTAL Lu, Yongfeng						1.00	275,662
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Clyde Hyde Prof-Wei Qiao (27-1125-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qiao, Wei	Clyde Hyde Professor	00015641	098610	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	181,390
	TOTAL Qiao, Wei						1.00	191,390
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							673
519200	FICA CONTRIBUTION							457
519300	HEALTH INSURANCE CONTRIBUTION							741
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							112
	SUBTOTAL BENEFITS							1,988
	TOTAL PERSONAL SERVICES							11,988
	COST OBJECT TOTAL							11,988

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132				0.000	20,000
	(21-1101-0001)CoE		512100				1.00	390,807
	TOTAL Perez, Lance C						1.00	410,807
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.891	321,108
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	10,429
	(21-1201-4001)Vice Chan For Research F&A		512100				0.11	39,169
	TOTAL Wilhelm, Robert G						1.00	370,706
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	201,430
Zavala, Rebecca A	Asst VC for Rsch & Economic Development	00007338	095013	12			1.000	228,228
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.891	750,766
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	137,976
Welsch, Ember M	Human Resources Coordinator Lead	00015205	242300	12	2080	28.940	1.000	60,195
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	29.249	0.850	51,712
	(21-1206-0001)Research Council		513000				0.15	9,126
	TOTAL Greer, Marianna						1.00	60,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	249,883
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			0.013	-2,547
	SUBTOTAL NONFACULTY						4.754	998,102
	SUBTOTAL SALARIES & WAGES						4.754	998,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							52,492
	519200 FICA CONTRIBUTION							41,056
	519300 HEALTH INSURANCE CONTRIBUTION							75,691
	519400 LIFE INSURANCE CONTRIBUTION							406
	SUBTOTAL BENEFITS							169,645
	TOTAL PERSONAL SERVICES							1,167,747
OPERATING EXPENSE								
	599950 PLANNED NEGATIVE BUDGET-NON-P							-200,884
	TOTAL NET OPERATING EXPENSES							-200,884
	COST OBJECT TOTAL							966,863

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Research Communications (21-1201-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Washburn, Ashley D	Director, Research Communications	00012709	344300				0.210	20,494
	(21-1201-4103)VCR Communications F&A		513000				0.79	77,099
	TOTAL Washburn, Ashley D						1.00	97,593
	SUBTOTAL NONFACULTY						0.210	20,494
	SUBTOTAL SALARIES & WAGES						0.210	20,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,300
519300 HEALTH INSURANCE CONTRIBUTION								4,489
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							7,066
	TOTAL PERSONAL SERVICES							27,560
	COST OBJECT TOTAL							27,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Research Finance (21-1201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koch, Julie A	Finance Associate	00013996	242401	12	1494	20.351	0.719	30,416
	(21-1201-4105)VCR Rsch Finance F&A		514000				0.28	11,914
	TOTAL Koch, Julie A						1.00	42,330
	SUBTOTAL NONFACULTY						0.719	30,416
	SUBTOTAL SALARIES & WAGES						0.719	30,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,971
519200 FICA CONTRIBUTION								2,259
519300 HEALTH INSURANCE CONTRIBUTION								10,570
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							14,832
	TOTAL PERSONAL SERVICES							45,248
	COST OBJECT TOTAL							45,248

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Jennifer M	Research Associate Professor	00003435	095147	12			0.050	9,814
	TOTAL Nelson, Jennifer M						1.00	196,274
SUBTOTAL FACULTY							0.050	9,814
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoyt, Danny R	Research Integrity Officer	00016306	090022	12			0.490	104,970
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.109	39,169
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	10,429
	(21-1201-0001)Vice Chan For Research Support		512100				0.89	321,108
	TOTAL Wilhelm, Robert G						1.00	370,706
Nelson, Jennifer M	Assistant Vice Chancellor	00011030	095013	12			0.950	186,460
	TOTAL Nelson, Jennifer M						1.00	196,274
Bevins, Rick A	Associate Vice Chancellor	00005761	095112	02			0.490	86,046
Bevins, Rick A	Associate Vice Chancellor	00005761	095112	02			0.000	10,536
	(21-0523-0001)Psychology		511000				0.51	99,555
	TOTAL Bevins, Rick A						1.00	196,137
Herrmann, Jessica L	Director of Government Relations	00007677	098160	12			0.500	75,946
	(21-4101-5701)Chancellor Distance Ed		512100				0.50	75,946
	TOTAL Herrmann, Jessica L						1.00	151,892
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.539	503,127
513000 MGR/PROFESSIONAL SAL								
Vendetti, Stephanie L	Events Coordinator	00015638	242307	12	2080	29.712	1.000	61,800
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	33.261	1.000	69,183
Hix, Tiffani D	Lead Research Project Manager	00016712	243300	12			1.000	97,850
Maupin, Lisa L	Events & Outreach Manager	00013978	243300	12			1.000	69,125
Carter, Becky J	Organizational Development Specialist	00015409	263300	12			1.000	83,200
Glass, Nicholas C	Research Building Systems Lead Technicia	00016533	273300	12			0.800	53,560
	(21-3306-1002)BSM-Mgm Salaries		513000				0.20	13,390
	TOTAL Glass, Nicholas C						1.00	66,950
Kasabian, Alian S	Research Data and Security Liaison	00016595	363300	12			0.490	48,726
	(22-1223-0003)Methodology & Evaluation Core		513000				0.51	49,368
	TOTAL Kasabian, Alian S						1.00	98,094
TOTAL 513000 MGR/PROFESSIONAL SAL							6.290	483,444
514000 CLER/TECH/SERV WAGES								
Vlasnik, Aaron T	Human Resources Coordinator	00016752	242400	12	2080	23.077	1.000	48,000
SUBTOTAL NONFACULTY							9.829	1,034,571

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						9.879	1,044,385
	TOTAL PERSONAL SERVICES							1,044,385
	COST OBJECT TOTAL							1,044,385

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Lee D	Research Process Analyst	00014142	303325	12			1.000	80,500
Burkey, Seth J	Research Data Analyst	00009180	363300	12			1.000	76,322
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	156,822
	SUBTOTAL NONFACULTY						2.000	156,822
	SUBTOTAL SALARIES & WAGES						2.000	156,822
	TOTAL PERSONAL SERVICES							156,822
	COST OBJECT TOTAL							156,822

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Tiffany N	Senior Research Writer & Editor	00015344	343300	12			0.800	46,375
Moser, Daniel R	Research Communications Specialist	00014033	343302	12			1.000	56,733
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			0.790	77,099
	(21-1201-0103)Research Communications		513000				0.21	20,494
	TOTAL Washburn, Ashley D						1.00	97,593
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.590	180,207
	SUBTOTAL NONFACULTY						2.590	180,207
	SUBTOTAL SALARIES & WAGES						2.590	180,207
	TOTAL PERSONAL SERVICES							180,207
	COST OBJECT TOTAL							180,207

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coufal, Erin M	Lead Rsch Business Services Specialist	00015260	243300	12			1.000	69,963
Cronin, Jessica D	Research Business Services Specialist	00016105	243300	12			1.000	62,731
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.749	46,276
	(21-1220-5101)POE-NE Ctr Virology		513000				0.16	9,876
	(21-1219-6503)TOB CB3 Operations		513000				0.09	5,649
	TOTAL Dicks, Brande L						1.00	61,801
Cutsor, Michelle L	Director of Research Finance	00012528	244300	12			1.000	135,960
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.749	314,930
514000 CLER/TECH/SERV WAGES								
Koch, Julie A	Finance Associate	00013996	242401	12	586	20.351	0.281	11,914
	(21-1201-0105)Research Finance		514000				0.72	30,416
	TOTAL Koch, Julie A						1.00	42,330
	SUBTOTAL NONFACULTY						4.030	326,844
	SUBTOTAL SALARIES & WAGES						4.030	326,844
	TOTAL PERSONAL SERVICES							326,844
	COST OBJECT TOTAL							326,844

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	136,510
513000 MGR/PROFESSIONAL SAL								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	23.134	1.000	48,119
SUBTOTAL NONFACULTY							2.000	184,629
SUBTOTAL SALARIES & WAGES							2.000	184,629
TOTAL PERSONAL SERVICES								184,629
COST OBJECT TOTAL								184,629

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300				0.330	24,920
	(21-1205-4007)Research Development F&A		513000				0.67	50,596
	TOTAL Suiter, Petrina M						1.00	75,516
	SUBTOTAL NONFACULTY						0.330	24,920
	SUBTOTAL SALARIES & WAGES						0.330	24,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,246
519200 FICA CONTRIBUTION								3,502
519300 HEALTH INSURANCE CONTRIBUTION								9,359
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							16,150
	TOTAL PERSONAL SERVICES							41,070
	COST OBJECT TOTAL							41,070

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Terri E	Project Specialist I	00012249	242300	12	2080	28.407	1.000	59,087
Carlin, Kate Elizabeth	Pre-award Team Lead	00005763	243300	12	2080	34.561	1.000	71,886
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			0.807	103,856
	(21-1205-4006)Office of Sponsored Programs-P		513000				0.19	24,894
	TOTAL Funk, Aaron T						1.00	128,750
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	37.318	1.000	77,621
Malone, Katherine J	Project Specialist Team Lead	00013305	243300	12			1.000	89,466
Nienaber, Trudy L	Project Specialist Team Lead	00013741	243300	12	2080	34.387	1.000	71,524
TBA	Project Specialist III	00009598	243300	12	2080	38.534	1.000	80,151
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.807	553,591
514000 CLER/TECH/SERV WAGES								
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	23.526	1.000	48,934
Wieser, Connie L	Operations Support Associate	00003293	242415	12	2080	20.709	1.000	43,075
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	92,009
	SUBTOTAL NONFACULTY						8.807	645,600
	SUBTOTAL SALARIES & WAGES						8.807	645,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,738
519200 FICA CONTRIBUTION								51,001
519300 HEALTH INSURANCE CONTRIBUTION								155,012
519400 LIFE INSURANCE CONTRIBUTION								629
	SUBTOTAL BENEFITS							258,380
	TOTAL PERSONAL SERVICES							903,980
	COST OBJECT TOTAL							903,980

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SUB PROGRAM: Research (12)
DEPARTMENT: Office Research Management (05)
COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tan, Wern Ai	Proposal Development Specialist	00014387	242300	12	2080	27.644	1.000	57,500
Bohlin, Amanda C	Proposal Development Coordinator	00012082	243300	12	2080	30.551	1.000	63,547
Dwyer, Matthew P	Sr. Proposal Development Coordinator	00013462	243300	12			1.000	87,908
Pelland, Catherine M	Senior Proposal Development Coordinator	00010240	243300	12			1.000	97,603
Gilreath Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	131,310
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	437,868
	SUBTOTAL NONFACULTY						5.000	437,868
	SUBTOTAL SALARIES & WAGES						5.000	437,868
	TOTAL PERSONAL SERVICES							437,868
	COST OBJECT TOTAL							437,868

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welstead, Renee H	Pre-award Assistant	00016653	242300	12	2080	25.683	1.000	53,420
Aldag, Jamie L	Project Specialist II	00015508	243300	12	2080	27.676	1.000	57,567
Bundy, Calley A	Project Specialist III	00007554	243300	12	2080	33.704	1.000	70,105
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			0.193	24,894
	(21-1205-0006)Office of Sponsored Programs-P		513000				0.81	103,856
	TOTAL Funk, Aaron T						1.00	128,750
Goodrich, Craig B	Grants Coordinator III	00006992	243300	12	2080	32.261	1.000	67,103
Hulinsky, Heather A	Awards Coordinator II	00009517	243300	12	2080	32.434	1.000	67,463
Kenworthy, Aurora S	Awards Coordinator I	00015240	243300	12	2080	27.368	1.000	56,925
Koeber, Andrea L	Electronic Research Admin Specialist	00015571	243300	12			1.000	77,303
Kosena, Cassidy B	Project Specialist II	00013951	243300	12	2080	28.076	1.000	58,398
Randolph, Gamze	Grants Coordinator II	00011648	243300	12	2080	33.429	1.000	69,533
Reinke, Emily S	Project Specialist III	00010149	243300	12	2080	35.818	1.000	74,501
Sabata, Brian M	Assistant Director	00012071	243300	12			1.000	86,093
Shannon Jr, Dennis P	Grants Coordinator III	00008904	243300	12	2080	35.331	1.000	73,488
Sheldon, Nathan R	Contracts Manager	00010771	243300	12			1.000	71,997
Slechta, Jackson L	Awards Coordinator II	00003625	243300	12	2080	32.192	1.000	66,960
Straley, Charlotte C	Proposal Budget Coordinator II	00013344	243300	12	2080	26.442	1.000	55,000
Williams, Keri K	Project Specialist II	00004680	243300	12	2080	27.182	1.000	56,539
Kahler, Hannah B A	Assistant Director	00004677	243306	12			1.000	95,000
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	131,401
TBA	Director of Sponsored Programs	00004675	244310	12			1.000	181,229
	TOTAL 513000 MGR/PROFESSIONAL SAL						19.193	1,494,919
	SUBTOTAL NONFACULTY						19.193	1,494,919
	SUBTOTAL SALARIES & WAGES						19.193	1,494,919
	TOTAL PERSONAL SERVICES							1,494,919
	COST OBJECT TOTAL							1,494,919

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: Office Research Management (05)
COST OBJECT: Research Development F&A (21-1205-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borck, Heather A	Research Development Program Coordinator	00016868	243300	12			1.000	71,000
Hill, Charley K	External Funding Opportunity Coordinator	00016793	243300	12			1.000	70,750
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300	12			0.670	50,596
	(21-1203-0001)Improvement Of Research		513000				0.33	24,920
	TOTAL Suiter, Petrina M						1.00	75,516
Bosley, Jocelyn C	Research Impact Coordinator	00014837	363300	12			1.000	63,438
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.670	255,784
	SUBTOTAL NONFACULTY						3.670	255,784
	SUBTOTAL SALARIES & WAGES						3.670	255,784
	TOTAL PERSONAL SERVICES							255,784
	COST OBJECT TOTAL							255,784

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Council (06)
COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	29.249	0.150	9,126
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	51,712
	TOTAL Greer, Marianna						1.00	60,838
	SUBTOTAL NONFACULTY						0.150	9,126
	SUBTOTAL SALARIES & WAGES						0.150	9,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								636
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								2,407
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							3,662
	TOTAL PERSONAL SERVICES							12,788
	COST OBJECT TOTAL							12,788

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebbers, Megan A	Lead IACP Specialist	00004059	243300	12			1.000	68,992
SUBTOTAL NONFACULTY							1.000	68,992
SUBTOTAL SALARIES & WAGES							1.000	68,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,764
519200 FICA CONTRIBUTION								4,074
519300 HEALTH INSURANCE CONTRIBUTION								11,760
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								19,657
TOTAL PERSONAL SERVICES								88,649
COST OBJECT TOTAL								88,649

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wenzl, Rachel A	Research Compliance Services Assoc Dir	00015393	243338	12			1.000	90,922
SUBTOTAL NONFACULTY							1.000	90,922
SUBTOTAL SALARIES & WAGES							1.000	90,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,383
519200 FICA CONTRIBUTION								5,333
519300 HEALTH INSURANCE CONTRIBUTION								14,312
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								25,097
TOTAL PERSONAL SERVICES								116,019
COST OBJECT TOTAL								116,019

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	253,701
Fitzwater, Anna R	Senior Clinical Veterinarian	00014145	364304	12			1.000	110,994
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	364,695
513000 MGR/PROFESSIONAL SAL								
Jones, Jessica G	IACP Specialist	00016440	243300	12			1.000	58,739
Bausch, Melissa K	Clinical Veterinarian	00005197	364304	12			0.250	22,544
	(22-1209-0002)Life Science Annex		513000				0.75	67,632
TOTAL Bausch, Melissa K							1.00	90,176
TOTAL 513000 MGR/PROFESSIONAL SAL							1.250	81,283
SUBTOTAL NONFACULTY							3.250	445,978
SUBTOTAL SALARIES & WAGES							3.250	445,978
TOTAL PERSONAL SERVICES								445,978
COST OBJECT TOTAL								445,978

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Kaela	Export Control Compliance Specialist	00011198	242300	12	2080	23.077	1.000	48,000
Kimbrough, Riley A	Conflict of Interest Compliance Spec	00015541	242300	12	2080	24.038	1.000	50,000
Renner, Joshua S	Research Compliance Services Spec II	00014497	242300	12	2080	22.234	1.000	46,246
Rutledge, Neil S	IRB Reliance Coordinator II	00008201	242300	12	2080	26.442	1.000	55,000
Schulz, Erik M	Export Control Coordinator I	00014235	242300	12	2080	24.641	1.000	51,253
Shultz, Emily J	Research Compliance Services Spec II	00015288	242300	12	2080	25.821	1.000	53,708
Freeman, Becky R	Research Compliance Services Spec III	00012424	243300	12	2080	31.510	1.000	65,540
Thompson, Ryan K	Conflict of Interest Coordinator II	00009156	243300	12	2080	34.950	1.000	72,695
Quinn, Sara E	Dir of Rsch Comp Svs & Rsch Integrity	00013981	244300	12			1.000	128,007
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	570,449
	SUBTOTAL NONFACULTY						9.000	570,449
	SUBTOTAL SALARIES & WAGES						9.000	570,449
	TOTAL PERSONAL SERVICES							570,449
	COST OBJECT TOTAL							570,449

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SUB PROGRAM: Research (12)
DEPARTMENT: 1000212/13 (13)
COST OBJECT: NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Hongfeng	Director	00013144	095082	02			0.000	16,099
	(21-1108-5107)CSE_POE_Comp Simul		511000				0.40	64,395
	(21-1108-0001)CSE		512100				0.60	96,594
	TOTAL Yu, Hongfeng						1.00	177,088
SUBTOTAL FACULTY							0	16,099
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	103,340
Bohn, Caughlin C	Outreach and Training Specialist	00007509	303300	12			1.000	67,600
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	92,999
Pavlovikj, Natasha	Research Scientist	00016556	303300	12	918		0.442	40,915
	(21-1213-6502)TOB Holland CC Staffing		513000				0.56	51,611
	TOTAL Pavlovikj, Natasha						1.00	92,526
Albin, Samuel J	DevOps Engineer	00015737	303336	12			1.000	73,130
Graves, Ashton J	DevOps Engineer	00016934	303336	12			1.000	70,000
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	97,375
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	84,946
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	89,022
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	78,782
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	78,784
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			1.000	110,904
Tanash, Mohammed A Y	Applications Specialist	00010938	304300	12			1.000	88,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.442	1,076,680
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	24.713	0.500	25,667
	(21-1108-0001)CSE		514000				0.50	25,735
	TOTAL Young, Joyce E						1.00	51,402
518950 NEGATIVE BUDGET-FACULTY WAGES								
Yu, Hongfeng	Director	00013144	095082	02			0.000	-16,099
	(21-1108-5107)CSE_POE_Comp Simul		511000				0.40	64,395
	(21-1108-0001)CSE		512100				0.60	96,594
	TOTAL Yu, Hongfeng						1.00	177,088
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-103,340
Bohn, Caughlin C	Outreach and Training Specialist	00007509	303300	12			-1.000	-67,600
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-92,999

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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/13 (13)

COST OBJECT: NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pavlovikj, Natasha	Research Scientist	00016556	303300	12	918		-0.442	-40,915
	(21-1213-6502)TOB Holland CC Staffing		513000				0.56	51,611
	TOTAL Pavlovikj, Natasha						1.00	92,526
Albin, Samuel J	DevOps Engineer	00015737	303336	12			-1.000	-73,130
Graves, Ashton J	DevOps Engineer	00016934	303336	12			-1.000	-70,000
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-97,375
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-84,946
Thiltges, John F	Systems Administrator	00002570	303336	12			-1.000	-89,022
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			-1.000	-78,782
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-78,784
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			-1.000	-110,904
Tanash, Mohammed A Y	Applications Specialist	00010938	304300	12			-1.000	-88,883
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-12.442	-1,076,680
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Grants Coordinator	00008911	242414	12	1040	24.713	-0.500	-25,667
	(21-1108-0001)CSE		514000				0.50	25,735
	TOTAL Young, Joyce E						1.00	51,402
	SUBTOTAL NONFACULTY						0	-16,099
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)
DEPARTMENT: 1000212/13 (13)
COST OBJECT: TOB Holland CC Staffing (21-1213-6502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pavlovikj, Natasha	Research Scientist	00016556	303300	12	1160		0.558	51,611
	(21-1213-6001)NRI Core Holland Computing Cnt		513000				0.44	40,915
	TOTAL Pavlovikj, Natasha						1.00	92,526
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Pavlovikj, Natasha	Research Scientist	00016556	303300	12	1160		-0.558	-51,611
	(21-1213-6001)NRI Core Holland Computing Cnt		513000				0.44	40,915
	TOTAL Pavlovikj, Natasha						1.00	92,526
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			1.000	189,015
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	22,082
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL NONFACULTY						1.000	189,015
	SUBTOTAL SALARIES & WAGES						1.000	189,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,359
519200 FICA CONTRIBUTION								8,188
519300 HEALTH INSURANCE CONTRIBUTION								15,293
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							36,922
	TOTAL PERSONAL SERVICES							225,937
	COST OBJECT TOTAL							225,937

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: TOB CB3 Director Stipend (21-1219-6501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	TOTAL Savage, Cary R						1.00	226,097
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	-22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: TOB CB3 Operations (21-1219-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			1.000	77,263
SUBTOTAL FACULTY							1.000	77,263
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eddy, Kerry L	Administrative Coordinator	00003202	242402	12	2080	20.303	1.000	42,230
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.091	5,649
	(21-1220-5101)POE-NE Ctr Virology		513000				0.16	9,876
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.75	46,276
TOTAL Dicks, Brande L							1.00	61,801
Solomon, Victoria E	Operations Manager	00009436	243300	12			1.000	62,057
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.300	37,080
	(23-7701-1115)Administration Reserve		513000				0.30	38,934
	(37-8350-3001501)Clinical Add'l Neuro Sci		513000				0.20	24,720
	(23-7701-1121)Sport Psychology		513000				0.20	25,956
TOTAL Higgins, Kathryn L							1.00	126,690
Clayton, Noah V	Senior Technology Manager	00008913	303300	12			0.750	50,607
	(22-1219-0002)UNL Brain Imaging Center		513000				0.25	16,870
TOTAL Clayton, Noah V							1.00	67,477
TOTAL 513000 MGR/PROFESSIONAL SAL							3.141	197,623
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	18.689	0.500	19,436
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	19,437
TOTAL Lynch, Linda J							1.00	38,873
518950 NEGATIVE BUDGET-FACULTY WAGES								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			-1.000	-77,263
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Eddy, Kerry L	Administrative Coordinator	00003202	242402	12	2080	20.303	-1.000	-42,230
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			-0.091	-5,649
	(21-1220-5101)POE-NE Ctr Virology		513000				0.16	9,876
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.75	46,276
TOTAL Dicks, Brande L							1.00	61,801
Solomon, Victoria E	Operations Manager	00009436	243300	12			-1.000	-62,057
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			-0.300	-37,080

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: TOB CB3 Operations (21-1219-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7701-1115)Administration Reserve		513000				0.30	38,934
	(37-8350-3001501)Clinical Add'l Neuro Sci		513000				0.20	24,720
	(23-7701-1121)Sport Psychology		513000				0.20	25,956
	TOTAL Higgins, Kathryn L						1.00	126,690
Clayton, Noah V	Senior Technology Manager	00008913	303300	12			-0.750	-50,607
	(22-1219-0002)UNL Brain Imaging Center		513000				0.25	16,870
	TOTAL Clayton, Noah V						1.00	67,477
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.141	-197,623
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	18.689	-0.500	-19,436
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	19,437
	TOTAL Lynch, Linda J						1.00	38,873
	SUBTOTAL NONFACULTY						-1.000	-77,263
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	50,749
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.160	9,876
	(21-1219-6503)TOB CB3 Operations		513000				0.09	5,649
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.75	46,276
	TOTAL Dicks, Brande L						1.00	61,801
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.160	60,625
514000 CLER/TECH/SERV WAGES								
Office Service Adjustment	Office Service Adjustment	00002889	090014	12			0.000	49
Weaver, Jessica A	Administrative Technician	00009838	242415	12	2080	18.534	1.000	38,551
Garrett, Mark A	Building Operations Associate	00010074	272700	12	2080	19.642	1.000	40,855
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,455
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Garrett, Mark A	Building Operations Associate	00010074	272700	12	8	19.642	-0.004	-157
	SUBTOTAL NONFACULTY						2.156	139,923
	SUBTOTAL SALARIES & WAGES						2.156	139,923
	TOTAL PERSONAL SERVICES							139,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,003
	TOTAL NET OPERATING EXPENSES							32,003
	COST OBJECT TOTAL							171,926

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Professor	00033622	095150	02			1.000	126,449
	SUBTOTAL FACULTY						1.000	126,449
	SUBTOTAL SALARIES & WAGES						1.000	126,449
	TOTAL PERSONAL SERVICES							126,449
	COST OBJECT TOTAL							126,449

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: POE-NCV / An Sci-Vu (21-1220-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vu, Hiep L X	Assoc Professor	00033070	095152	12			1.000	143,184
	SUBTOTAL FACULTY						1.000	143,184
	SUBTOTAL SALARIES & WAGES						1.000	143,184
	TOTAL PERSONAL SERVICES							143,184
	COST OBJECT TOTAL							143,184

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SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: TOB MHD SOC (21-1223-6504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reyes, Sara L	Project Manager	00014170	362300	12	2080	21.741	1.000	45,221
Gocchi Carrasco, Kimberly A	Sr Research & Development Specialist	00008166	363300	12			1.000	63,034
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	108,255
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Reyes, Sara L	Project Manager	00014170	362300	12	2080	21.741	-1.000	-45,221
Gocchi Carrasco, Kimberly A	Sr Research & Development Specialist	00008166	363300	12			-1.000	-63,034
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-108,255
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Production (PR) (21-1224-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O/S Temporary Worker	O/S Temporary Worker	00008450	084999	12			0.000	3,590
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	42,098
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	45,688
	SUBTOTAL NONFACULTY						1.000	45,688
	SUBTOTAL SALARIES & WAGES						1.000	45,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,377
519200 FICA CONTRIBUTION								3,239
519300 HEALTH INSURANCE CONTRIBUTION								17,166
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							23,825
	TOTAL PERSONAL SERVICES							69,513
	COST OBJECT TOTAL							69,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Sales (SL) (21-1224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sekora, Rosemary A	Marketing and Sales Manager	00013494	343300	12			0.717	51,626
	(23-1224-1003)Univ Press Sales (SL)		513000				0.28	20,374
	TOTAL Sekora, Rosemary A						1.00	72,000
514000 CLER/TECH/SERV WAGES								
TBA	Sales Coordinator	00008326	242400	12	2080	19.026	1.000	39,574
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	19.425	1.000	40,403
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,977
	SUBTOTAL NONFACULTY						2.717	131,603
	SUBTOTAL SALARIES & WAGES						2.717	131,603
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,184
	519200 FICA CONTRIBUTION							10,290
	519300 HEALTH INSURANCE CONTRIBUTION							32,462
	519400 LIFE INSURANCE CONTRIBUTION							123
	SUBTOTAL BENEFITS							53,059
	TOTAL PERSONAL SERVICES							184,662
	COST OBJECT TOTAL							184,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Acquisition (AQ) (21-1224-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	63,563
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00008450	084999	12			0.000	11,375
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	1448	19.714	0.696	28,550
	(23-1224-1008)Univ Press Acquisition (AQ)		514000				0.30	12,456
	TOTAL Milliken, Leif W						1.00	41,006
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	20.626	1.000	42,902
	TOTAL 514000 CLER/TECH/SERV WAGES						1.696	82,827
	SUBTOTAL NONFACULTY						2.696	146,390
	SUBTOTAL SALARIES & WAGES						2.696	146,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,145
519200 FICA CONTRIBUTION								8,310
519300 HEALTH INSURANCE CONTRIBUTION								51,494
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							68,064
	TOTAL PERSONAL SERVICES							214,454
	COST OBJECT TOTAL							214,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: 1000212/25 (25)
COST OBJECT: NRI Center for Biotech Core (21-1225-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romero Camacho, Eduardo	Research Assistant Professor	00016825	095146	12			1.000	103,000
SUBTOTAL FACULTY							1.000	103,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12	1040	24.537	0.500	25,518
Fischer, Anne N	Lab Manager II	00008147	363305	12			1.000	57,680
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	83,198
518950 NEGATIVE BUDGET-FACULTY WAGES								
Romero Camacho, Eduardo	Research Assistant Professor	00016825	095146	12			-1.000	-103,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12	1040	24.537	-0.500	-25,518
Fischer, Anne N	Lab Manager II	00008147	363305	12			-1.000	-57,680
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-1.500	-83,198
SUBTOTAL NONFACULTY							-1.000	-103,000
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: 1000212/25 (25)
COST OBJECT: NRI Cnt for Biotech Bioinformatics (21-1225-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	110,210
SUBTOTAL FACULTY							1.000	110,210
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-110,210
SUBTOTAL NONFACULTY							-1.000	-110,210
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: 1000212/25 (25)
COST OBJECT: NRI Cnt for Biotech Protein Seq (21-1225-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Naldrett, Michael J	Research Associate Professor	00031052	095147	12			1.000	107,082	
Alvarez Y Albala, Sophie	Research Professor	00006004	095148	12			1.000	136,214	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	243,296
	SUBTOTAL FACULTY							2.000	243,296
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
Naldrett, Michael J	Research Associate Professor	00031052	095147	12			-1.000	-107,082	
Alvarez Y Albala, Sophie	Research Professor	00006004	095148	12			-1.000	-136,214	
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-243,296
	SUBTOTAL NONFACULTY							-2.000	-243,296
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/25 (25)

COST OBJECT: NRI Cnt for Biotech Flow Cytometry (21-1225-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Dirk K	Flow Cytometry Service Center Manager	00005988	363300				1.000	89,548
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Dirk K	Flow Cytometry Service Center Manager	00005988	363300				-1.000	-89,548
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
VanDerslice, Katelin M	IACP Facility Supervisor	00031551	363300	12			1.000	59,856
Bohn, Bayliegh M	IACP Facility Manager	00010094	363305	12			0.600	39,389
Bausch, Melissa K	Clinical Veterinarian	00005197	364304	12			0.750	67,632
	(21-1209-4001)Research Compliance-Animal Car		513000				0.25	22,544
	TOTAL Bausch, Melissa K						1.00	90,176
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.350	166,877
514000 CLER/TECH/SERV WAGES								
Wooledge, Cynthia S	IACP Veterinary Technician	00008238	362500	12	2080	25.412	1.000	52,857
Heuertz, Shiloh D	Institutional Animal Care Prog Tech II	00014104	362501	12	2080	19.722	1.000	41,022
Kremer, Stefanie J	Institutional Animal Care Prog Tech II	00008825	362501	12	2080	20.392	1.000	42,415
Smith, Sarah D	IACP Technician II	00012855	362501	12	2080	21.013	1.000	43,706
Taylor, Jady N M	Institutional Animal Care Progrm Tech II	00002158	362501	12	2080	19.000	1.000	39,520
Baumann-Berg, Jesse J	IACP Tech III	00008823	362503	12	2080	23.741	1.000	49,382
Wooledge, Cedric A	Institutional Animal Care Prog Tech III	00015386	362503	12	2080	22.836	1.000	47,498
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	316,400
	SUBTOTAL NONFACULTY						9.350	483,277
	SUBTOTAL SALARIES & WAGES						9.350	483,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,743
519200 FICA CONTRIBUTION								22,640
519300 HEALTH INSURANCE CONTRIBUTION								62,062
519400 LIFE INSURANCE CONTRIBUTION								352
519700 UNEMPLOYMENT COMPENSATION								164
519800 WORKERS COMPENSATION								1,901
	SUBTOTAL BENEFITS							94,862
	TOTAL PERSONAL SERVICES							578,139
	COST OBJECT TOTAL							578,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clayton, Noah V	Senior Technology Manager	00008913	303300	12			0.250	16,870
	(21-1219-6503)TOB CB3 Operations		513000				0.75	50,607
	TOTAL Clayton, Noah V						1.00	67,477
Murray, Joanne M	MRI Technologist	00002226	362300	12	2080	40.526	1.000	84,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	101,164
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	18.689	0.500	19,437
	(21-1219-6503)TOB CB3 Operations		514000				0.50	19,436
	TOTAL Lynch, Linda J						1.00	38,873
	SUBTOTAL NONFACULTY						1.750	120,601
	SUBTOTAL SALARIES & WAGES						1.750	120,601
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,592
	519200 FICA CONTRIBUTION							10,185
	519300 HEALTH INSURANCE CONTRIBUTION							26,334
	519400 LIFE INSURANCE CONTRIBUTION							149
	519700 UNEMPLOYMENT COMPENSATION							73
	519800 WORKERS COMPENSATION							792
	SUBTOTAL BENEFITS							48,125
	TOTAL PERSONAL SERVICES							168,726
	COST OBJECT TOTAL							168,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Social & Behavioral Science Rsch Consrt (23)

COST OBJECT: Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			0.500	44,360
SUBTOTAL FACULTY							0.500	44,360
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Emma V	Evaluation Project Manager	00014044	362300	12			1.000	53,105
Rutt, Jennifer N	Associate Director, MERC	00003018	363300	12			1.000	75,710
Kasabian, Alian S	Director, MER	00016596	364300	12			0.510	49,368
	(21-1201-4001)Vice Chan For Research F&A		513000				0.49	48,726
TOTAL Kasabian, Alian S							1.00	98,094
TOTAL 513000 MGR/PROFESSIONAL SAL							2.510	178,183
514000 CLER/TECH/SERV WAGES								
Barmore, Jacqueline G	Evaluation Project Management Associate	00014043	362500	12	2080	20.114	1.000	41,837
Halpine, Kaila J	Evaluation Project Management Associate	00016309	362500	12	2080	17.440	1.000	36,275
Miller, Debra R	Evaluation Project Management Associate	00008883	362500	12	2080	20.700	1.000	43,056
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	121,168
SUBTOTAL NONFACULTY							5.510	299,351
SUBTOTAL SALARIES & WAGES							6.010	343,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,315
519200 FICA CONTRIBUTION								25,883
519300 HEALTH INSURANCE CONTRIBUTION								34,231
519400 LIFE INSURANCE CONTRIBUTION								361
519700 UNEMPLOYMENT COMPENSATION								176
519800 WORKERS COMPENSATION								2,263
SUBTOTAL BENEFITS								80,229
TOTAL PERSONAL SERVICES								423,940
COST OBJECT TOTAL								423,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: NE Cntr Prevention Obesity Diseases (26)
COST OBJECT: BORC Service Center (22-1226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iskandarov, Umidjon	Research Technologist I	00015950	362302	12			1.000	45,031
Zhang, Shuying	Research Technologist II	00015951	363307	12			1.000	47,242
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,273
	SUBTOTAL NONFACULTY						2.000	92,273
	SUBTOTAL SALARIES & WAGES						2.000	92,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,242
519200 FICA CONTRIBUTION								5,874
519300 HEALTH INSURANCE CONTRIBUTION								26,281
519400 LIFE INSURANCE CONTRIBUTION								88
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								449
	SUBTOTAL BENEFITS							38,975
	TOTAL PERSONAL SERVICES							131,248
	COST OBJECT TOTAL							131,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: University Press (24)
COST OBJECT: Univ Press Op (23-1224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	TOTAL NET OPERATING EXPENSES							4,550,884
	COST OBJECT TOTAL							4,550,884

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-1224-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendlik, Haley C	Associate Project Editor	00009045	342300	12	2080	18.055	1.000	37,554
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	77,949
Springsteen, Sara R	Senior Project Editor	00005343	343300	12			1.000	49,145
TBA	Senior Project Editor	00005750	343300	12			1.000	47,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	212,118
514000 CLER/TECH/SERV WAGES								
Kwambamba, Abigail M	Associate Project Editor	00004740	342500	12	2080	15.323	1.000	31,872
Moslander, Kayla J	Associate Project Editor	00006079	342500	12	2080	14.677	1.000	30,529
TBA	EDP Editorial Assistant	00016165	342500	12	2080	14.000	1.000	29,120
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	91,521
	SUBTOTAL NONFACULTY						7.000	303,639
	SUBTOTAL SALARIES & WAGES						7.000	303,639
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,192
	519200 FICA CONTRIBUTION							22,323
	519300 HEALTH INSURANCE CONTRIBUTION							65,947
	519400 LIFE INSURANCE CONTRIBUTION							317
	519700 UNEMPLOYMENT COMPENSATION							134
	519800 WORKERS COMPENSATION							1,448
	SUBTOTAL BENEFITS							107,361
	TOTAL PERSONAL SERVICES							411,000
	COST OBJECT TOTAL							411,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Production (PR) (23-1224-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andresen, Kari M	Designer-Compositor	00008740	322302	12			1.000	39,520
Shahan, Andrea M	Senior Designer	00005328	323302	12			1.000	60,084
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	99,604
514000 CLER/TECH/SERV WAGES								
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	21.795	1.000	45,334
TBA	Compositor/Production Design Associate	00006895	322600	12	2080	16.022	1.000	33,325
TBA	Compositor/Production Design Associate	00007322	322600	12	2080	15.400	1.000	32,032
Welch, Lindsey M	Production Design Associate/Comp, eBooks	00007570	322600	12	2080	17.168	1.000	35,710
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	146,401
SUBTOTAL NONFACULTY							6.000	246,005
SUBTOTAL SALARIES & WAGES							6.000	246,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,959
519200 FICA CONTRIBUTION								19,724
519300 HEALTH INSURANCE CONTRIBUTION								69,568
519400 LIFE INSURANCE CONTRIBUTION								286
519700 UNEMPLOYMENT COMPENSATION								115
519800 WORKERS COMPENSATION								1,235
SUBTOTAL BENEFITS								107,887
TOTAL PERSONAL SERVICES								353,892
COST OBJECT TOTAL								353,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Sales (SL) (23-1224-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	22.516	1.000	46,834
Sekora, Rosemary A	Marketing and Sales Manager	00013494	343300	12			0.283	20,374
	(21-1224-1003)Univ Press-Sales (SL)		513000				0.72	51,626
	TOTAL Sekora, Rosemary A						1.00	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.283	67,208
514000 CLER/TECH/SERV WAGES								
Lage, Amy J	Creative Specialist	00009516	242500	12	2080	19.833	1.000	41,253
Jefferson, Rebecca L	Marketing and Rights Assistant	00005322	342500	12	1040	15.500	0.500	16,120
	(23-1224-1008)Univ Press Acquisition (AQ)		514000				0.50	16,120
	TOTAL Jefferson, Rebecca L						1.00	32,240
Lord, Tayler M	Publicist	00007472	342502	12	2080	19.531	1.000	40,625
TBA	Publicist	00009435	342502	12	2080	14.826	1.000	30,838
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	128,836
	SUBTOTAL NONFACULTY						4.783	196,044
	SUBTOTAL SALARIES & WAGES						4.783	196,044
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,098
	519200 FICA CONTRIBUTION							19,001
	519300 HEALTH INSURANCE CONTRIBUTION							51,279
	519400 LIFE INSURANCE CONTRIBUTION							243
	519700 UNEMPLOYMENT COMPENSATION							116
	519800 WORKERS COMPENSATION							1,191
	SUBTOTAL BENEFITS							85,928
	TOTAL PERSONAL SERVICES							281,972
	COST OBJECT TOTAL							281,972

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press-Directorship (DR) (23-1224-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ferreyra, Jane L	Director	00005319	095082	12			1.000	184,756
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	117,622
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	24.059	0.500	25,021
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	142,643
	SUBTOTAL NONFACULTY						2.500	327,399
	SUBTOTAL SALARIES & WAGES						2.500	327,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,268
519200 FICA CONTRIBUTION								26,997
519300 HEALTH INSURANCE CONTRIBUTION								32,043
519400 LIFE INSURANCE CONTRIBUTION								327
519700 UNEMPLOYMENT COMPENSATION								172
519800 WORKERS COMPENSATION								1,855
	SUBTOTAL BENEFITS							87,662
	TOTAL PERSONAL SERVICES							415,061
	COST OBJECT TOTAL							415,061

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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Business (BS) (23-1224-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Urjinee, Bolor	Sr Accountant & Analyst	00011385	243301	12			1.000	59,186
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	16.343	0.500	16,998
	(23-1224-1008)Univ Press Acquisition (AQ)		514000				0.50	16,996
	TOTAL Townsend, Barbara A						1.00	33,994
Donley, Elenita A	Press Accounts Payable Associate	00005751	242415	12	2080	19.635	1.000	40,841
TBA	Personnel & Business Associate	00008793	242415	12	1040	19.892	0.500	20,688
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,527
	SUBTOTAL NONFACULTY						3.000	137,713
	SUBTOTAL SALARIES & WAGES						3.000	137,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,544
519200 FICA CONTRIBUTION								11,616
519300 HEALTH INSURANCE CONTRIBUTION								30,896
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								695
	SUBTOTAL BENEFITS							54,953
	TOTAL PERSONAL SERVICES							192,666
	COST OBJECT TOTAL							192,666

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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Acquisition (AQ) (23-1224-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	68,229
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	74,770
Whitehorn, William Clark	Senior Editor	00009052	343310	12			1.000	67,002
Barry, Bridget R	Editor in Chief	00013924	344300	12			1.000	84,895
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	294,896
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	16.343	0.500	16,996
	(23-1224-1007)Univ Press Business (BS)		514000				0.50	16,998
TOTAL Townsend, Barbara A							1.00	33,994
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	632	19.714	0.304	12,456
	(21-1224-1008)Univ Press Acquisition (AQ)		514000				0.70	28,550
TOTAL Milliken, Leif W							1.00	41,006
Gilreath, Taylor A	Assistant Acquisitions Editor	00005323	341400	12	2080	16.034	1.000	33,350
Casillas, Emily K	Associate Acquisitions Editor	00005330	342500	12	2080	19.664	1.000	40,902
Jefferson, Rebecca L	Marketing and Rights Assistant	00005322	342500	12	1040	15.500	0.500	16,120
	(23-1224-1003)Univ Press Sales (SL)		514000				0.50	16,120
TOTAL Jefferson, Rebecca L							1.00	32,240
TBA	Associate Acquisitions Editor	00002701	342500	12	2080	19.664	1.000	40,902
TOTAL 514000 CLER/TECH/SERV WAGES							4.304	160,726
SUBTOTAL NONFACULTY							8.304	455,622
SUBTOTAL SALARIES & WAGES							8.304	455,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,863
519200 FICA CONTRIBUTION								41,500
519300 HEALTH INSURANCE CONTRIBUTION								94,217
519400 LIFE INSURANCE CONTRIBUTION								552
519700 UNEMPLOYMENT COMPENSATION								243
519800 WORKERS COMPENSATION								2,520
SUBTOTAL BENEFITS								176,895
TOTAL PERSONAL SERVICES								632,517
COST OBJECT TOTAL								632,517

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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Journals (JR) (23-1224-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Journals Project Coordinator	00013748	342300	12	2080	18.798	1.000	39,099
Gettman, Joyce L	Assistant Journals Manager	00013680	343300	12			1.000	70,174
Green, Norah V	Assistant Marketing Manager - Journals	00009058	343300	12	2080	23.633	1.000	49,156
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	77,949
McEntee, Shannyn M	Project Supervisor	00009468	343300	12	2080	23.920	1.000	49,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	286,132
514000 CLER/TECH/SERV WAGES								
TBA	Personnel & Business Associate	00008793	242415	12	1040	19.892	0.500	20,687
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	20.912	1.000	43,497
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	64,184
	SUBTOTAL NONFACULTY						6.500	350,316
	SUBTOTAL SALARIES & WAGES						6.500	350,316
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,233
	519200 FICA CONTRIBUTION							26,709
	519300 HEALTH INSURANCE CONTRIBUTION							41,248
	519400 LIFE INSURANCE CONTRIBUTION							362
	519700 UNEMPLOYMENT COMPENSATION							149
	519800 WORKERS COMPENSATION							1,632
	SUBTOTAL BENEFITS							89,333
	TOTAL PERSONAL SERVICES							439,649
	COST OBJECT TOTAL							439,649

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SUB PROGRAM: Research (12)

DEPARTMENT: University Press (24)

COST OBJECT: Univ Press Technology (IT) (23-1224-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	69,990
514000 CLER/TECH/SERV WAGES								
Castro, Grey C B	Digital Assets & IT Coordinator	00008361	302500	12	2080	17.652	1.000	36,717
SUBTOTAL NONFACULTY							2.000	106,707
SUBTOTAL SALARIES & WAGES							2.000	106,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,576
519200 FICA CONTRIBUTION								8,953
519300 HEALTH INSURANCE CONTRIBUTION								25,567
519400 LIFE INSURANCE CONTRIBUTION								129
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								599
SUBTOTAL BENEFITS								44,880
TOTAL PERSONAL SERVICES								151,587
COST OBJECT TOTAL								151,587

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: NIH Exec Control & Adolescent Weight (24-1219-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gregurek, Lauren N	Research Technician	00010477	362300	12	1229	15.838	0.591	19,466
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.41	13,477
	TOTAL Gregurek, Lauren N						1.00	32,943
Samal, Maya	Research Technician	00015550	362300	12	1135	16.068	0.545	18,232
	(24-1219-0005001)NIH Neural Vulnerabilities		513000				0.46	15,190
	TOTAL Samal, Maya						1.00	33,422
TBA	Research Technician	00014469	362300	12	520	15.000	0.250	7,800
TBA	Assistant Director, DCN Lab	00008222	363300	12			0.320	23,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.706	69,114
	SUBTOTAL NONFACULTY						1.706	69,114
	SUBTOTAL SALARIES & WAGES						1.706	69,114
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,183
	519200 FICA CONTRIBUTION							11,108
	519300 HEALTH INSURANCE CONTRIBUTION							8,232
	519400 LIFE INSURANCE CONTRIBUTION							145
	519700 UNEMPLOYMENT COMPENSATION							177
	519800 WORKERS COMPENSATION							2,838
	SUBTOTAL BENEFITS							28,683
	TOTAL PERSONAL SERVICES							97,797
	COST OBJECT TOTAL							97,797

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: NIH Neural Vulnerabilities for Obesity (24-1219-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gregurek, Lauren N	Research Technician	00010477	362300	12	851	15.838	0.409	13,477
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.59	19,466
	TOTAL Gregurek, Lauren N						1.00	32,943
Samal, Maya	Research Technician	00015550	362300	12	945	16.068	0.455	15,190
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.55	18,232
	TOTAL Samal, Maya						1.00	33,422
TBA	Research Technician	00014469	362300	12	312	15.000	0.150	4,680
TBA	Assistant Director, DCN Lab	00008222	363300	12			0.200	14,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.214	48,107
	SUBTOTAL NONFACULTY						1.214	48,107
	SUBTOTAL SALARIES & WAGES						1.214	48,107
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,453
519200 FICA CONTRIBUTION								14,977
519300 HEALTH INSURANCE CONTRIBUTION								17,851
519400 LIFE INSURANCE CONTRIBUTION								140
519700 UNEMPLOYMENT COMPENSATION								156
519800 WORKERS COMPENSATION								2,550
	SUBTOTAL BENEFITS							50,127
	TOTAL PERSONAL SERVICES							98,234
	COST OBJECT TOTAL							98,234

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: NSF CAREER Legume Nodulation (25-1215-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thibivilliers, Sandra B H	Lab Manager II	00010485	363305		12		1.000	53,045
	SUBTOTAL NONFACULTY						1.000	53,045
	SUBTOTAL SALARIES & WAGES						1.000	53,045
	TOTAL PERSONAL SERVICES							53,045
	COST OBJECT TOTAL							53,045

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: ILLINOIS FFAR Crops in Silico (26-1215-0195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turkus, Jonathan D	Research Manager I - Plant Sciences	00014865	363300				1.000	54,075
	SUBTOTAL NONFACULTY						1.000	54,075
	SUBTOTAL SALARIES & WAGES						1.000	54,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,215
519200 FICA CONTRIBUTION								3,054
519300 HEALTH INSURANCE CONTRIBUTION								4,011
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								852
	SUBTOTAL BENEFITS							10,204
	TOTAL PERSONAL SERVICES							64,279
	COST OBJECT TOTAL							64,279

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: NE CORN Genomes To Fields 2021-22 (26-1215-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Manager I	00010497	363300	12			1.000	45,150	
	SUBTOTAL NONFACULTY							1.000	45,150
	SUBTOTAL SALARIES & WAGES							1.000	45,150
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								6
	TOTAL PERSONAL SERVICES								45,156
	COST OBJECT TOTAL								45,156

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: IPAS NE SOYBEAN Enhancing Soybean Germpl (26-1215-0272001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	50,460
	SUBTOTAL NONFACULTY						1.000	50,460
	SUBTOTAL SALARIES & WAGES						1.000	50,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,768
519200 FICA CONTRIBUTION								3,181
519300 HEALTH INSURANCE CONTRIBUTION								13,783
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								508
	SUBTOTAL BENEFITS							20,305
	TOTAL PERSONAL SERVICES							70,765
	COST OBJECT TOTAL							70,765

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: IPAS Illinois Ctr Adv Bioenergy & Biopro (26-1215-0274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Mengyuan	Research Technologist II	00004918	363307				1.000	45,226
	SUBTOTAL NONFACULTY						1.000	45,226
	SUBTOTAL SALARIES & WAGES						1.000	45,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,321
519200 FICA CONTRIBUTION								5,487
519300 HEALTH INSURANCE CONTRIBUTION								21,674
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								1,285
	SUBTOTAL BENEFITS							33,863
	TOTAL PERSONAL SERVICES							79,089
	COST OBJECT TOTAL							79,089

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: Illinois Ctr Adv Bioenergy - Cahoon (26-1215-0274002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Kiyoul	Sr Rsch Assoc	00033018	090511	12			1.000	56,463
SUBTOTAL FACULTY							1.000	56,463
SUBTOTAL SALARIES & WAGES							1.000	56,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,983
519200 FICA CONTRIBUTION								3,796
519300 HEALTH INSURANCE CONTRIBUTION								9,531
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								397
SUBTOTAL BENEFITS								15,753
TOTAL PERSONAL SERVICES								72,216
COST OBJECT TOTAL								72,216

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Cnt for Energy Sciences (17)
COST OBJECT: NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00031580	095081	12			0.000	27,990
513000 MGR/PROFESSIONAL SAL								
Coufal, Brenda R	Program Coordinator	00015815	243300	12			1.000	66,414
514000 CLER/TECH/SERV WAGES								
Wesely, Susan M	Administrative Associate	00005766	242415	12	2080	18.540	1.000	38,563
SUBTOTAL NONFACULTY							2.000	132,967
SUBTOTAL SALARIES & WAGES							2.000	132,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,012
519200 FICA CONTRIBUTION								7,751
519300 HEALTH INSURANCE CONTRIBUTION								8,352
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								1,371
SUBTOTAL BENEFITS								19,625
TOTAL PERSONAL SERVICES								152,592
COST OBJECT TOTAL								152,592

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: UTHSC Role of Executive Control (26-1219-0028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Technician	00014469	362300	12	1248	15.000	0.600	18,720	
TBA	Assistant Director, DCN Lab	00008222	363300	12			0.280	20,665	
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.880	39,385
	SUBTOTAL NONFACULTY							0.880	39,385
	SUBTOTAL SALARIES & WAGES							0.880	39,385
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,257	
519200 FICA CONTRIBUTION								1,800	
519300 HEALTH INSURANCE CONTRIBUTION								3,022	
519400 LIFE INSURANCE CONTRIBUTION								23	
	SUBTOTAL BENEFITS							6,102	
	TOTAL PERSONAL SERVICES							45,487	
	COST OBJECT TOTAL							45,487	

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Columbia Univ Babys First Years (26-1219-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
lussig, Isabella Z	Research Technician	00016168	362300	12	2080	21.500	1.000	44,720
O'Connor, Caitlin M	Research Technician	00015904	362300	12	2080	21.500	1.000	44,720
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	89,440
SUBTOTAL NONFACULTY							2.000	89,440
SUBTOTAL SALARIES & WAGES							2.000	89,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,119
519200 FICA CONTRIBUTION								8,512
519300 HEALTH INSURANCE CONTRIBUTION								5,615
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								640
SUBTOTAL BENEFITS								15,976
TOTAL PERSONAL SERVICES								105,416
COST OBJECT TOTAL								105,416

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: DELAWARE Framework of Connections (26-1220-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician III	00003383	362503	12	1040	15.890	0.500	16,526
SUBTOTAL NONFACULTY							0.500	16,526
SUBTOTAL SALARIES & WAGES							0.500	16,526
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								34
TOTAL PERSONAL SERVICES								16,560
COST OBJECT TOTAL								16,560

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: MARYLAND Neutralizing Antibodies (26-1220-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burrack, Rachel M	Research Technologist I	00012093	362302	12			1.000	41,295
SUBTOTAL NONFACULTY							1.000	41,295
SUBTOTAL SALARIES & WAGES							1.000	41,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,583
519200 FICA CONTRIBUTION								9,337
519300 HEALTH INSURANCE CONTRIBUTION								32,714
519400 LIFE INSURANCE CONTRIBUTION								97
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								1,740
SUBTOTAL BENEFITS								50,516
TOTAL PERSONAL SERVICES								91,811
COST OBJECT TOTAL								91,811

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: STU NICHOLS ALS MND (26-1220-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Esmael, Ahmed E M	Post Doc Research Associate	00015793	095075	12			1.000	56,375
							1.000	56,375
							1.000	56,375
BENEFITS								
519200 FICA CONTRIBUTION								1,867
519300 HEALTH INSURANCE CONTRIBUTION								16,148
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								620
								18,706
								75,081
								75,081

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	12			0.000	10,429
	(21-1201-4001)Vice Chan For Research F&A		512100				0.11	39,169
	(21-1201-0001)Vice Chan For Research Support		512100				0.89	321,108
	TOTAL Wilhelm, Robert G						1.00	370,706
	SUBTOTAL NONFACULTY						0	10,429
	SUBTOTAL SALARIES & WAGES						0.000	10,429
	TOTAL PERSONAL SERVICES							10,429
	COST OBJECT TOTAL							10,429

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	02			0.000	121,805
Armstrong, Cory L	Professor	00014004	095150	02			0.400	53,430
	(27-1407-4599001)Pike Fund Professorship		511000				0.00	10,000
	TOTAL Armstrong, Cory L						1.00	153,575
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	175,235
	SUBTOTAL FACULTY						0.400	175,235
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Veil, Shari R	Dean	00008063	095125	12			1.000	244,661
Armstrong, Cory L	Associate Dean	00008702	095130	02			0.600	80,145
Armstrong, Cory L	Associate Dean	00008702	095130	02			0.000	10,000
	(27-1407-4599001)Pike Fund Professorship		511000				0.00	10,000
	TOTAL Armstrong, Cory L						1.00	153,575
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.600	334,806
513000 MGR/PROFESSIONAL SAL								
Franzen, Zacary M	Alumni Relations and Events Coordinator	00016503	242307	12	2080	21.273	1.000	44,247
Blackstock, Nicole L	Assistant to the Dean	00008083	242402	12	2080	22.538	1.000	46,880
Hamel, Haley C	Business and Operations Manager	00002360	244300	12			1.000	100,171
Grant, Bridgett D	Advisor	00012408	252306	12			0.844	40,492
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.16	6,702
	TOTAL Grant, Bridgett D						1.00	47,194
Hassan, Karez K	Academic Advisor	00014777	252306	12			0.750	38,851
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.25	8,888
	TOTAL Hassan, Karez K						1.00	47,739
McConkey, Anne M	Academic Advisor	00002629	252306	12			1.000	50,244
Fernando, Alex J	Assistant Director of Recruitment	00004686	253300	12			1.000	50,627
TBA	Director of Advising	00002539	253300	12			1.000	12,000
Becerra, Natalie E	Career Development Specialist	00006759	253301	12			0.500	22,664
	(23-0127-0001)Career Fair		513000				0.50	22,686
	TOTAL Becerra, Natalie E						1.00	45,350
Oestmann, Susan M	Technology Specialist	00010075	302315	12	1641	22.913	0.789	37,569
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.21	10,090
	TOTAL Oestmann, Susan M						1.00	47,659
Van Loon, Kaitlin C	Marketing & Communications Coordinator	00013012	343302	12			1.000	45,291
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.883	489,036
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Groteluschen, Tiffany A	Administrative Coordinator	00008082	242402	12	2080	24.760	1.000	51,500
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	16,004
SUBTOTAL NONFACULTY							12.483	891,346
SUBTOTAL SALARIES & WAGES							12.883	1,066,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,929
519200 FICA CONTRIBUTION								63,279
519300 HEALTH INSURANCE CONTRIBUTION								178,694
519400 LIFE INSURANCE CONTRIBUTION								687
SUBTOTAL BENEFITS								287,589
TOTAL PERSONAL SERVICES								1,354,170
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,624
TOTAL NET OPERATING EXPENSES								1,624
COST OBJECT TOTAL								1,355,794

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Petrotta, Brian A	Assistant Professor	00012750	095154	02			1.000	77,241	
Stamm, Jason E	Assistant Professor	00014803	095154	02			1.000	77,241	
Eno, Alan D	Associate Professor of Practice	00002457	095166	02			1.000	88,818	
Richter, Kaci K	Assistant Professor of Practice	00012613	095167	02			1.000	82,290	
TBA	Assistant Professor of Practice	00012614	095167	02			1.000	77,000	
	TOTAL 511000 TENURED FACULTY SALARIES							5.000	402,590
	SUBTOTAL FACULTY							5.000	402,590
	SUBTOTAL SALARIES & WAGES							5.000	402,590
BENEFITS									
519100 RETIREMENT CONTRIBUTION								17,722	
519200 FICA CONTRIBUTION								33,183	
519300 HEALTH INSURANCE CONTRIBUTION								44,819	
519400 LIFE INSURANCE CONTRIBUTION								363	
	SUBTOTAL BENEFITS							96,087	
	TOTAL PERSONAL SERVICES							498,677	
	COST OBJECT TOTAL							498,677	

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Journalism General (02)
COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	68,938
	SUBTOTAL FACULTY						1.000	68,938
	SUBTOTAL SALARIES & WAGES						1.000	68,938
	TOTAL PERSONAL SERVICES							68,938
	COST OBJECT TOTAL							68,938

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Bridgett D	Advisor	00012408	252306	12			0.156	6,702
	(21-1401-0001)Dean College Of Journalism		513000				0.84	40,492
	TOTAL Grant, Bridgett D						1.00	47,194
Hassan, Karez K	Academic Advisor	00014777	252306	12			0.250	8,888
	(21-1401-0001)Dean College Of Journalism		513000				0.75	38,851
	TOTAL Hassan, Karez K						1.00	47,739
Oestmann, Susan M	Technology Specialist	00010075	302315	12	439	22.913	0.211	10,090
	(21-1401-0001)Dean College Of Journalism		513000				0.79	37,569
	TOTAL Oestmann, Susan M						1.00	47,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.617	25,680
	SUBTOTAL NONFACULTY						0.617	25,680
	SUBTOTAL SALARIES & WAGES						0.617	25,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,499
519200 FICA CONTRIBUTION								1,767
519300 HEALTH INSURANCE CONTRIBUTION								6,914
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							10,203
	TOTAL PERSONAL SERVICES							35,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,246
	TOTAL NET OPERATING EXPENSES							4,246
	COST OBJECT TOTAL							40,129

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed- Eqp (21-1402-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Promotion & Publ Coord	00003068	343309	12			0.153	8,120	
	SUBTOTAL NONFACULTY							0.153	8,120
	SUBTOTAL SALARIES & WAGES							0.153	8,120
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,430	
519200 FICA CONTRIBUTION								15,628	
519300 HEALTH INSURANCE CONTRIBUTION								30,847	
519400 LIFE INSURANCE CONTRIBUTION								164	
	SUBTOTAL BENEFITS							55,069	
	TOTAL PERSONAL SERVICES							63,189	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								170,791	
	TOTAL NET OPERATING EXPENSES							170,791	
	COST OBJECT TOTAL							233,980	

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hachtmann, Frauke	Professor	00008073	095150	02			1.000	121,965
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	5,000
	TOTAL Hachtmann, Frauke						1.00	126,965
Jones, Valerie K	Associate Professor	00002027	095152	02			1.000	92,958
	(27-1406-0002001)Seaton College Professor		511000				0.00	5,000
	TOTAL Jones, Valerie K						1.00	97,958
Kiambi, Dane M	Associate Professor	00007532	095152	02			1.000	92,457
	(27-1406-0002001)Seaton College Professor		511000				0.00	5,000
	TOTAL Kiambi, Dane M						1.00	97,457
Wagler, Adam T	Associate Professor	00002379	095152	02			0.400	37,574
	TOTAL Wagler, Adam T						1.00	98,936
Wang, Ming	Associate Professor	00005792	095152	02			1.000	94,881
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	97,042
Boling, Kelli S	Assistant Professor	00008089	095154	02			1.000	77,499
Kirkpatrick, Ciera E	Assistant Professor	00005874	095154	02			1.000	77,687
TBA	Associate Professor of Practice	00015316	095166	02			1.000	68,942
Griffin, Jemalyn A	Assistant Professor of Practice	00008006	095167	02			1.000	82,091
Hubbard, Brian D	Assistant Professor of Practice	00015434	095167	02			1.000	78,128
Remund, David L	Assistant Professor of Practice	00008075	095167	02			1.000	77,100
TBA	Assistant Professor of Practice	00003283	095167	02			1.000	81,131
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	1,079,455
	SUBTOTAL FACULTY						12.400	1,079,455
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wagler, Adam T	Associate Dean of Academic Programs	00015750	095130	02			0.600	56,362
Wagler, Adam T	Associate Dean of Academic Programs	00015750	095130	02			0.000	5,000
	TOTAL Wagler, Adam T						1.00	98,936
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	61,362
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
	SUBTOTAL NONFACULTY						0.600	82,602
	SUBTOTAL SALARIES & WAGES						13.000	1,162,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,496
519200 FICA CONTRIBUTION								73,504

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								159,168
519400 LIFE INSURANCE CONTRIBUTION								905
	SUBTOTAL BENEFITS							306,073
	TOTAL PERSONAL SERVICES							1,468,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,663
	TOTAL NET OPERATING EXPENSES							17,663
	COST OBJECT TOTAL							1,485,793

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	118,564
McCoy, Bernard R	Professor	00008078	095150	02			1.000	106,599
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	TOTAL McCoy, Bernard R						1.00	116,599
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	122,584
Shrader, John W	Associate Professor	00003609	095152	02			1.000	92,497
Fischer, Kenneth A	Assistant Professor of Practice	00015970	095167	02			1.000	76,545
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	516,789
	SUBTOTAL FACULTY						5.000	516,789
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wenz Jr, Douglas J	Technical Director	00002781	383300	12	2080	38.500	1.000	80,080
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	20,806
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00		49.148	0.290	30,762
	SUBTOTAL NONFACULTY						2.110	131,648
	SUBTOTAL SALARIES & WAGES						7.110	648,437
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,982
	519200 FICA CONTRIBUTION							42,085
	519300 HEALTH INSURANCE CONTRIBUTION							91,258
	519400 LIFE INSURANCE CONTRIBUTION							524
	SUBTOTAL BENEFITS							168,849
	TOTAL PERSONAL SERVICES							817,286
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							28,362
	TOTAL NET OPERATING EXPENSES							28,362
	COST OBJECT TOTAL							845,648

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marron, Mary B	Professor	00009226	095150	02			1.000	163,724
Weber, Joseph	Professor	00013774	095150	02			0.500	51,472
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	5,000
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	5,000
	TOTAL Weber, Joseph						0.50	61,472
TBA	Associate Professor	00013776	095152	02			1.000	71,764
Graves, Christine M	Assistant Professor	00014372	095154	02			1.000	79,770
Walsh, Jessica R	Assistant Professor	00014357	095154	02			1.000	78,637
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	120,989
Hassler, Michelle Carr	Associate Professor of Practice	00013900	095166	02			1.000	94,686
Baldinelli, Sharon E	Assistant Professor of Practice	00006930	095167	02			1.000	73,980
Hill, Shoun A	Assistant Professor of Practice	00011762	095167	02			1.000	79,310
	(26-1401-0003001)Buffett Fund Prof-Thorson;		511000				0.00	5,000
	TOTAL Hill, Shoun A						1.00	84,310
Martin, Jill D	Assistant Professor of Practice	00013901	095167	02			1.000	84,013
	TOTAL 511000 TENURED FACULTY SALARIES						9.500	898,345
	SUBTOTAL FACULTY						9.500	898,345
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	21,104
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00		40.422	0.090	7,567
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	592
	SUBTOTAL NONFACULTY						0.420	29,263
	SUBTOTAL SALARIES & WAGES						9.920	927,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,859
519200 FICA CONTRIBUTION								59,387
519300 HEALTH INSURANCE CONTRIBUTION								125,570
519400 LIFE INSURANCE CONTRIBUTION								738
	SUBTOTAL BENEFITS							235,554
	TOTAL PERSONAL SERVICES							1,163,162
OPERATING EXPENSE								

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								19,207
	TOTAL NET OPERATING EXPENSES							19,207
	COST OBJECT TOTAL							1,182,369

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Graduate Journalism (08)

COST OBJECT: Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Graduate Chair	00011680	095140	02			0.000	5,000
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Shoun A	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	79,310
	TOTAL Hill, Shoun A						1.00	84,310
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				0.50	51,472
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	5,000
	TOTAL Weber, Joseph						0.50	61,472
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	5,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	5,000
	(21-1407-0001)News And Editorial		511000				0.50	51,472
	TOTAL Weber, Joseph						0.50	61,472
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	106,599
	TOTAL McCoy, Bernard R						1.00	116,599
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
Hachtmann, Frauke	Kearns Chair Professorship	00014907	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	121,965
	TOTAL Hachtmann, Frauke						1.00	126,965
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								3,025
	SUBTOTAL BENEFITS							3,025
	TOTAL PERSONAL SERVICES							18,025
	COST OBJECT TOTAL							18,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Seaton College Professor (27-1406-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Valerie K	Seaton Distinguished Professorship	00014906	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	92,958
	TOTAL Jones, Valerie K						1.00	97,958
Kiambi, Dane M	Seaton Distinguished Professorship	00014905	098610	02			0.000	5,000
	(21-1405-0001)Advertising		511000				1.00	92,457
	TOTAL Kiambi, Dane M						1.00	97,457
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								744
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,504
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							3,111
	TOTAL PERSONAL SERVICES							13,111
	COST OBJECT TOTAL							13,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
TBA	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armstrong, Cory L	Coll Prfsp/Pike	00011935	095132	02			0.000	10,000
	(21-1401-0001)Dean College Of Journalism		511000				0.40	53,430
	(21-1401-0001)Dean College Of Journalism		512100				0.60	90,145
	TOTAL Armstrong, Cory L						1.00	153,575
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	47,391
Schopp, Robert F	Coll Prfsp/Robert J Kutak (27-1502-0006001)Kutak Professorship	00006618	095132 511000	02			0.000 0.00	2,500 5,000
	TOTAL Schopp, Robert F						0.50	97,438
TBA	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	9,045
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law (21-1502-0009)JSD-SL (26-1502-0052001)Othmer Match-Perlman Profes (26-1502-0051001)Perlman/Othmer Professorshi (21-1502-0004)Space Law	00011788	095132 511000 511000 511000 511000	02			0.000 0.00 0.00 0.00 0.50	5,000 5,000 15,000 15,000 111,825
	TOTAL von der Dunk, Frans G						0.50	151,825
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer (27-1502-0013001)Spencer Professorship	00007346	095132 511000	02			0.000 0.00	10,000 5,000
	TOTAL Willborn, Steven L						1.00	292,826
Berger, Eric	Professor (27-1502-0009001)Dunlap Professorship	00003815	095150 511000	02			1.000 0.00	193,145 15,000
	TOTAL Berger, Eric						1.00	208,145
Blankley, Kristen	Professor (27-1502-0015001)Grether Professorship	00003824	095150 511000	02			1.000 0.00	176,633 15,000
	TOTAL Blankley, Kristen						1.00	191,633
Duncan, Richard F	Professor (27-1502-0053001)Warren Wise Professorship (27-1502-0008001)Welpton Regents Professorsh	00003827	095150 511000 511000	02			1.000 0.00 0.00	223,003 5,000 10,000
	TOTAL Duncan, Richard F						1.00	238,003
Lepard, Brian D	Professor (27-1502-0080001)Conroy Professorship	00003820	095150 511000	02			1.000 0.00	193,276 15,000
	TOTAL Lepard, Brian D						1.00	208,276
Medill, Colleen E	Professor (27-1502-0072001)Berkshire Professorship	00003823	095150 511000	02			1.000 0.00	216,667 15,000
	TOTAL Medill, Colleen E						1.00	231,667
Ruser, Kevin L	Professor (27-1502-0043001)Hevelone Professorship (27-1502-0011003)Larson Professorship - c	00007174	095150 511000 511000	02			1.000 0.00 0.00	171,450 4,000 11,000
	TOTAL Ruser, Kevin L						1.00	201,027
Schaefer, Matthew Paul	Professor	00007436	095150	02			0.180	34,144

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-1502-0190001)Othmer-Law Chair Yeutter In		511000				0.82	155,100
	(27-1502-0213001)Yeutter Law Chair Stipend-S		511000				0.00	15,000
	(27-1502-0213002)Yeutter Law Chair Program S		512000				0.00	17,000
	TOTAL Schaefer, Matthew Paul						1.00	221,244
Schopp, Robert F	Professor	00003828	095150	02			0.500	89,938
	(27-1502-0006001)Kutak Professorship		511000				0.00	5,000
	TOTAL Schopp, Robert F						0.50	97,438
Schutz, Anthony B	Professor	00003831	095150	02			0.773	135,789
	(21-1502-5101)POE-Water Resources-Law		511000				0.23	37,805
	TOTAL Schutz, Anthony B						1.00	193,594
Shoemaker, Jessica A	Professor	00031592	095150	02			1.000	179,963
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	TOTAL Shoemaker, Jessica A						1.00	194,963
Sullivan, Ryan P	Professor	00003605	095150	02			1.000	158,322
TBA	Professor	00003819	095150	02			1.000	222,374
Thimmesch, Adam B	Professor	00010601	095150	02			0.918	172,648
	(27-1502-0011001)Larson Professorship - a		511000				0.08	15,000
	TOTAL Thimmesch, Adam B						1.00	187,648
Willborn, Steven L	Professor	00011007	095150	02			1.000	277,826
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	292,826
Beard, Jack M	Associate Professor	00003812	095152	02			1.000	152,489
	(21-1502-0004)Space Law		512100				0.00	15,000
	TOTAL Beard, Jack M						1.00	167,489
Hayden, Chelsi K	Associate Professor	00008285	095152	02			1.000	141,706
	(27-1502-0129001)Kauffman Lgl Writing		511000				0.00	1,000
	TOTAL Hayden, Chelsi K						1.00	142,706
Schmidt, Steven J	Associate Professor	00009669	095152	02			1.000	149,513
Stohs, Brett C	Associate Professor	00005072	095152	02			1.000	150,163
	(27-1502-0118001)E-Clinic		512100				0.00	2,000
	TOTAL Stohs, Brett C						1.00	152,163
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	154,981
Fidler, Mailyn	Assistant Professor	00016088	095154	02			1.000	110,000
Jefferis, Danielle C	Assistant Professor	00016087	095154	02			1.000	126,148
TBA	Assistant Professor	00003825	095154	02			1.000	115,000
TBA	Assistant Professor	00015634	095154	02			1.000	115,000
TBA	Assistant Professor	00015635	095154	02			1.000	115,000
Tierney, James F	Assistant Professor	00003826	095154	02			1.000	122,000
Weitzel, Paul D	Assistant Professor	00015633	095154	02			1.000	118,220

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Janssen, Don R	Lecturer	00013216	095380	02			0.530	64,000
TOTAL 511000 TENURED FACULTY SALARIES							24.901	4,153,334
SUBTOTAL FACULTY							24.901	4,153,334
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	02			0.000	14,577
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
TOTAL Ruser, Kevin L							1.00	201,027
512100 ADMINISTRATIVE - PERMANENT								
Moberly, Richard E	Dean	00008099	095125	12			1.000	353,804
	(27-1502-0037001)Schmoker Professorship		512100				0.00	15,000
TOTAL Moberly, Richard E							1.00	368,804
Schutz, Anthony B	Associate Dean	00012778	095130	02			0.000	20,000
	(21-1502-5101)POE-Water Resources-Law		511000				0.23	37,805
TOTAL Schutz, Anthony B							1.00	193,594
TBA	Associate Dean	00009427	095130	02			0.000	10,000
Brummond, Molly ME	Assistant Dean for Student Development	00003997	095135	12			1.000	106,026
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	97,660
McCoy, Melissa J	Assistant Dean of Admissions	00010955	095135	12			1.000	97,981
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	685,471
513000 MGR/PROFESSIONAL SAL								
Reese, Ann M	Leadership Team Admin & Project Manager	00015972	242300	12			1.000	78,826
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	23.445	1.000	48,766
Harris, Cynthia L	Business and Operations Manager	00003849	244300	12			1.000	97,495
Lill, Vicki L	Asst Dir of Student Affairs & Reg Spec	00003841	253300	12			1.000	49,159
Magilton, Elsbeth J	Director of Externships	00016432	253300	12			1.000	79,276
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			1.000	77,651
Stohs, Jill M	Law Academic Counselor	00015562	253303	12	1040	25.103	0.500	26,107
McDermott, Richard A	Learning Spaces Senior Support Spec	00006501	302300	12			1.000	56,884
Tully, Andrew G	Manager of Technology	00012185	303303	12			1.000	64,890
Vachal, Ramey	Communications Specialist	00016400	343302	12			1.000	46,350
Ediger, Amber L	Director of Marketing & Info Systems	00002552	343309	12			1.000	72,100
TOTAL 513000 MGR/PROFESSIONAL SAL							10.500	697,504
514000 CLER/TECH/SERV WAGES								
Cecil, Darice B	Accounting and Financial Aid Specialist	00014196	242400	12	2080	21.390	1.000	44,492
Douglass, Julie I	Legal Assistant	00016770	242400	12	2080	19.807	1.000	41,198
Ehmke Sergeant, Sabrina A	Legal Assistant	00016298	242400	12	2080	21.238	1.000	44,175
Rivera, Meghan D	Operations Coordinator	00003842	242400	12	2080	20.800	1.000	43,265

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wilkinson, Chelsea	Admissions & Financial Aid Coordinator	00003840	242400	12	1882	20.620	0.905	38,815
	(27-1502-0179001)John & Elizabeth Anderson L		514000				0.10	4,074
	TOTAL Wilkinson, Chelsea						1.00	42,889
Lenhard, Alex S	Finance Coordinator	00016185	242401	12	2080	21.253	1.000	44,207
De Angelo, Ariana D	Administrative Technician	00003845	242409	12	2080	16.827	1.000	35,000
Lubken, Deanna M	Office Supervisor/Paralegal	00003848	242500	12	2080	27.195	1.000	56,566
Van Patten, Kelsey S	Assistant Paralegal	00008756	242502	12	846	20.907	0.407	17,694
	(27-1502-0185001)College of Law Clinic Fund		514000				0.59	25,793
	TOTAL Van Patten, Kelsey S						1.00	43,487
Reinkordt, John A	IT Computer Associate	00014171	302500	12	2080	22.082	1.000	45,931
	TOTAL 514000 CLER/TECH/SERV WAGES						9.312	411,343
518950 NEGATIVE BUDGET-FACULTY WAGES								
Shoemaker, Jessica A	Professor	00031592	095150	02			-0.510	-83,725
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	TOTAL Shoemaker, Jessica A						1.00	194,963
	SUBTOTAL NONFACULTY						23.302	1,725,170
	SUBTOTAL SALARIES & WAGES						48.203	5,878,504
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							359,372
	519200 FICA CONTRIBUTION							380,745
	519300 HEALTH INSURANCE CONTRIBUTION							636,364
	519400 LIFE INSURANCE CONTRIBUTION							3,772
	SUBTOTAL BENEFITS							1,380,253
	TOTAL PERSONAL SERVICES							7,258,757
	COST OBJECT TOTAL							7,258,757

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SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	11,222
Hurwitz, Justin W	Professor	00003512	095150	02			1.000	161,548
	(27-1502-0190001)NGTC - CKF Fund		512100				0.00	25,000
	TOTAL Hurwitz, Justin W						1.00	192,074
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	111,825
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	151,825
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	284,595
	SUBTOTAL FACULTY						1.500	284,595
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hurwitz, Justin W	Co-Director, Space/Cyber/Telecom Pgm	00011845	095191	02			0.000	5,526
	(27-1502-0190001)NGTC - CKF Fund		512100				0.00	25,000
	TOTAL Hurwitz, Justin W						1.00	192,074
Beard, Jack M	Director - Space, Cyber & Telecom Progm	00016707	098160	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	152,489
	TOTAL Beard, Jack M						1.00	167,489
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,526
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Office Associate	00003843	242409	12	2080	17.471	1.000	36,339
	SUBTOTAL NONFACULTY						1.000	56,865
	SUBTOTAL SALARIES & WAGES						2.500	341,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,894
519200 FICA CONTRIBUTION								21,122
519300 HEALTH INSURANCE CONTRIBUTION								21,787
519400 LIFE INSURANCE CONTRIBUTION								223
	SUBTOTAL BENEFITS							66,026
	TOTAL PERSONAL SERVICES							407,486
	COST OBJECT TOTAL							407,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: JSD-SL (21-1502-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Professor	00003810	095150	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	111,825
	TOTAL von der Dunk, Frans G						0.50	151,825
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								345
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							703
	TOTAL PERSONAL SERVICES							5,703
	COST OBJECT TOTAL							5,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schutz, Anthony B	Professor	00003831	095150	02			0.227	37,805
	(21-1501-0001)College Of Law		511000				0.77	135,789
	(21-1501-0001)College Of Law		512100				0.00	20,000
	TOTAL Schutz, Anthony B						1.00	193,594
	SUBTOTAL FACULTY						0.227	37,805
	SUBTOTAL SALARIES & WAGES						0.227	37,805
	TOTAL PERSONAL SERVICES							37,805
	COST OBJECT TOTAL							37,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	31,954
SUBTOTAL FACULTY							0	31,954
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00015156	252300	12	1040	18.000	0.500	18,720
Bydalek, Lauren L	Assoc Dir Space, Cyber, & Telecom Law Pg	00016337	253300	12			1.000	59,740
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	78,460
SUBTOTAL NONFACULTY							1.500	78,460
SUBTOTAL SALARIES & WAGES							1.500	110,414
TOTAL PERSONAL SERVICES								110,414
COST OBJECT TOTAL								110,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	201,748
Novak, Matthew S	Professor	00008448	095150	12			1.000	85,684
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	98,565
Placzek, Sandra B	Professor	00007793	095150	12			1.000	119,653
Agosto, Genesis M	Assistant Professor	00008017	095154	12			1.000	61,680
TOTAL 511000 TENURED FACULTY SALARIES							5.000	567,330
SUBTOTAL FACULTY							5.000	567,330
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Head of Cataloging & Resource Management	00004847	313303	12			1.000	55,380
514000 CLER/TECH/SERV WAGES								
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	19.640	1.000	40,852
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	14.002	1.000	29,125
Kaiser, Arfa	Library Services Associate	00003923	312401	12	2080	16.935	1.000	35,224
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	105,201
SUBTOTAL NONFACULTY							4.000	160,581
SUBTOTAL SALARIES & WAGES							9.000	727,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,759
519200 FICA CONTRIBUTION								46,838
519300 HEALTH INSURANCE CONTRIBUTION								99,159
519400 LIFE INSURANCE CONTRIBUTION								540
SUBTOTAL BENEFITS								191,296
TOTAL PERSONAL SERVICES								919,207
COST OBJECT TOTAL								919,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
SUBTOTAL FACULTY							2.000	40,961
SUBTOTAL SALARIES & WAGES							2.000	40,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16
519200 FICA CONTRIBUTION								40
519300 HEALTH INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								140
TOTAL PERSONAL SERVICES								41,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								64,527
COST OBJECT TOTAL								105,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Library (05)
COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
550000	CAPITAL OUTLAY							560,000
	TOTAL NET OPERATING EXPENSES							600,000
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
TOTAL NET OPERATING EXPENSES								37,588
COST OBJECT TOTAL								37,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Perlman/Othmer Professorship (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	111,825
	TOTAL von der Dunk, Frans G						0.50	151,825
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Othmer Match-Perlman Professorship (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	111,825
	TOTAL von der Dunk, Frans G						0.50	151,825
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Othmer-Law Chair Yeutter Institute (26-1502-0190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaefer, Matthew Paul	Professor	00007436	095150	02			0.820	155,100
	(21-1501-0001)College Of Law		511000				0.18	34,144
	(27-1502-0213001)Yeutter Law Chair Stipend-S		511000				0.00	15,000
	(27-1502-0213002)Yeutter Law Chair Program S		512000				0.00	17,000
	TOTAL Schaefer, Matthew Paul						1.00	221,244
	SUBTOTAL FACULTY						0.820	155,100
	SUBTOTAL SALARIES & WAGES						0.820	155,100
	TOTAL PERSONAL SERVICES							155,100
	COST OBJECT TOTAL							155,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Cline Willams Professorship (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,955
	SUBTOTAL FACULTY						0	5,955
	SUBTOTAL SALARIES & WAGES						0.000	5,955
	TOTAL PERSONAL SERVICES							5,955
	COST OBJECT TOTAL							5,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kutak Professorship (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				0.50	92,438
	TOTAL Schopp, Robert F						0.50	97,438
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Welpton Regents Professorship (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	223,003
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	TOTAL Duncan, Richard F						1.00	238,003
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Dunlap Professorship (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Eric	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	193,145
	TOTAL Berger, Eric						1.00	208,145
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Steinhart Professorship (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shoemaker, Jessica A	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	179,963
	TOTAL Shoemaker, Jessica A						1.00	194,963
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Larson Professorship - a (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	15,000
Thimmesch, Adam B	Coll Prfsp/Larson Professor of Tax Law (21-1501-0001)College Of Law	00011386	095132 511000	02			0.082 0.92	15,000 172,648
	TOTAL Thimmesch, Adam B						1.00	187,648
	TOTAL 511000 TENURED FACULTY SALARIES						0.082	30,000
	SUBTOTAL FACULTY						0.082	30,000
	SUBTOTAL SALARIES & WAGES						0.082	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Larson Professorship - b (27-1502-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Larson Professorship - c (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	171,450
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	201,027
	SUBTOTAL FACULTY						0	11,000
	SUBTOTAL SALARIES & WAGES						0.000	11,000
	TOTAL PERSONAL SERVICES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Spencer Professorship (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	287,826
	TOTAL Willborn, Steven L						1.00	292,826
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Grether Professorship (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blankley, Kristen	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	176,633
	TOTAL Blankley, Kristen						1.00	191,633
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Schmoker Professorship (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132				0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	353,804
	TOTAL Moberly, Richard E						1.00	368,804
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Hevelone Professorship (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	02			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	171,450
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	201,027
	SUBTOTAL FACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
	TOTAL PERSONAL SERVICES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Warren Wise Professorship (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	223,003
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	238,003
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Berkshire Professorship (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	216,667
	TOTAL Medill, Colleen E						1.00	231,667
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Conroy Professorship (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	193,276
	TOTAL Lepard, Brian D						1.00	208,276
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	02			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	150,163
	TOTAL Stohs, Brett C						1.00	152,163
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							491
	TOTAL PERSONAL SERVICES							2,491
	COST OBJECT TOTAL							2,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kauffman Lgl Writing (27-1502-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayden, Chelsi K	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	1,000
	(21-1501-0001)College Of Law		511000				1.00	141,706
	TOTAL Hayden, Chelsi K						1.00	142,706
	SUBTOTAL FACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67
519200 FICA CONTRIBUTION								906
519300 HEALTH INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								155
	SUBTOTAL BENEFITS							1,165
	TOTAL PERSONAL SERVICES							2,165
	COST OBJECT TOTAL							2,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: John & Elizabeth Anderson Law Recruitmen (27-1502-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knight, Rylee W	Recruitment Specialist	00016230	252303	12	1040	22.779	0.500	23,690
Marcus, Miriam B	Recruitment Specialist	00016497	252303	12			1.000	47,242
Smith, Rachel L	Recruitment Specialist	00016231	252303	12			1.000	47,242
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	118,174
514000 CLER/TECH/SERV WAGES								
Wilkinson, Chelsea	Admissions & Financial Aid Coordinator	00003840	242400	12	198	20.620	0.095	4,074
	(21-1501-0001)College Of Law		514000				0.91	38,815
TOTAL Wilkinson, Chelsea							1.00	42,889
SUBTOTAL NONFACULTY							2.595	122,248
SUBTOTAL SALARIES & WAGES							2.595	122,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124
519200 FICA CONTRIBUTION								7,873
519300 HEALTH INSURANCE CONTRIBUTION								7,226
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								1,302
SUBTOTAL BENEFITS								16,669
TOTAL PERSONAL SERVICES								138,917
COST OBJECT TOTAL								138,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: College of Law Clinic Fund (27-1502-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Van Patten, Kelsey S	Assistant Paralegal	00008756	242502	12	856	20.907	0.593	25,793
	(21-1501-0001)College Of Law		514000				0.41	17,694
	TOTAL Van Patten, Kelsey S						1.00	43,487
	SUBTOTAL NONFACULTY						0.593	25,793
	SUBTOTAL SALARIES & WAGES						0.593	25,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,335
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								9,978
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								272
	SUBTOTAL BENEFITS							13,158
	TOTAL PERSONAL SERVICES							38,951
	COST OBJECT TOTAL							38,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Governance & Technology (27-1502-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Exec Dir - Tech, Security, & Space Law	00011523	095222	12			1.000	90,455	
	SUBTOTAL NONFACULTY							1.000	90,455
	SUBTOTAL SALARIES & WAGES							1.000	90,455
BENEFITS									
519100	RETIREMENT CONTRIBUTION							487	
519200	FICA CONTRIBUTION							479	
519300	HEALTH INSURANCE CONTRIBUTION							1,289	
519400	LIFE INSURANCE CONTRIBUTION							6	
519700	UNEMPLOYMENT COMPENSATION							4	
519800	WORKERS COMPENSATION							113	
	SUBTOTAL BENEFITS								2,378
	TOTAL PERSONAL SERVICES								92,833
	COST OBJECT TOTAL								92,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: NGTC - CKF Fund (27-1502-0190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langvardt, Kyle T	Assistant Professor	00010300	095154	02			1.000	126,148
Zeide, Elana	Assistant Professor	00014637	095154	02			1.000	125,416
TOTAL 511000 TENURED FACULTY SALARIES							2.000	251,564
SUBTOTAL FACULTY							2.000	251,564
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hurwitz, Justin W	Menard Director of NGTC	00014359	098160	02			0.000	25,000
	(21-1502-0004)Space Law		511000				1.00	161,548
	(21-1502-0004)Space Law		512100				0.00	5,526
TOTAL Hurwitz, Justin W							1.00	192,074
513000 MGR/PROFESSIONAL SAL								
TBA	Creative Media Strategist	00015698	343302	12			1.000	51,000
514000 CLER/TECH/SERV WAGES								
TBA	NGTC Coordinator	00015540	242415	12	2080	18.678	1.000	38,850
TBA	NGTC Center Coordinator	00016209	242415	12	2080	17.788	1.000	37,000
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	75,850
SUBTOTAL NONFACULTY							3.000	151,850
SUBTOTAL SALARIES & WAGES							5.000	403,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,350
519200 FICA CONTRIBUTION								29,478
519300 HEALTH INSURANCE CONTRIBUTION								39,316
519400 LIFE INSURANCE CONTRIBUTION								375
519700 UNEMPLOYMENT COMPENSATION								183
519800 WORKERS COMPENSATION								5,593
SUBTOTAL BENEFITS								100,295
TOTAL PERSONAL SERVICES								503,709
COST OBJECT TOTAL								503,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Yeutter Law Chair Stipend-Schaefer (27-1502-0213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaefer, Matthew Paul	Clayton K Yeutter Professorship	00016082	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.18	34,144
	(26-1502-0190001)Othmer-Law Chair Yeutter In		511000				0.82	155,100
	(27-1502-0213002)Yeutter Law Chair Program S		512000				0.00	17,000
	TOTAL Schaefer, Matthew Paul						1.00	221,244
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Yeutter Law Chair Program Support (27-1502-0213002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaefer, Matthew Paul	Clayton K Yeutter Chair - Int Trd & Fin	00016081	095140				0.000	17,000
	(21-1501-0001)College Of Law		511000				0.18	34,144
	(26-1502-0190001)Othmer-Law Chair Yeutter In		511000				0.82	155,100
	(27-1502-0213001)Yeutter Law Chair Stipend-S		511000				0.00	15,000
	TOTAL Schaefer, Matthew Paul						1.00	221,244
	SUBTOTAL NONFACULTY						0	17,000
	SUBTOTAL SALARIES & WAGES						0.000	17,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,515
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								1,525
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								273
	SUBTOTAL BENEFITS							4,545
	TOTAL PERSONAL SERVICES							21,545
	COST OBJECT TOTAL							21,545

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	26,945
Anaya, Toni	Professor	00009281	095150	12			0.400	36,812
	TOTAL Anaya, Toni						1.00	102,829
Breckbill, Anita S	Professor	00003877	095150	12			1.000	102,711
Diamond, Judy	Professor	00006657	095150	12			1.000	149,424
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	98,191
Graham, Richard L	Professor	00013860	095150	12			0.400	35,898
	TOTAL Graham, Richard L						1.00	100,542
Lu, Suping	Professor	00006931	095150	12			1.000	101,074
Mering, Margaret V	Professor	00003882	095150	12			1.000	103,304
Pytlík Zillig, Brian L	Professor	00003890	095150	12			1.000	95,592
TBA	Professor	00003884	095150	12			1.000	86,232
TBA	Professor	00008856	095150	12			1.000	110,124
Tyler, David C	Professor	00003878	095150	12			1.000	97,015
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	82,503
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	83,345
Calvert, Amanda R	Associate Professor	00003871	095152	12			0.400	34,545
	TOTAL Calvert, Amanda R						1.00	97,162
Dawes, Lorna M	Associate Professor	00003889	095152	02			1.000	65,655
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	78,937
DeFrain, Erica L	Associate Professor	00007790	095152	12			1.000	81,635
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	80,341
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	83,145
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	83,611
Riehle, Catherine	Associate Professor	00006576	095152	12			1.000	93,280
TBA	Associate Professor	00003869	095152	02			1.000	40,285
TBA	Associate Professor	00013682	095152	12			1.000	81,785
Bruguier, Gabriel R	Assistant Professor	00003863	095154	12			1.000	62,854
Gray, Nicole H	Assistant Professor	00006724	095154	12			1.000	62,852
Macaulay, David E	Assistant Professor	00007572	095154	12			1.000	70,828
TBA	Assistant Professor	00006916	095154	12			1.000	74,890
Wang, Wenjie	Assistant Professor	00003867	095154	12			1.000	64,445
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	83,143
Gomis, Melissa S	Associate Professor of Practice	00003865	095166	12			1.000	79,517
Robison, Traci J	Assistant Professor of Practice	00007453	095167	12			1.000	65,898
Simons, Janel M	Assistant Professor of Practice	00003883	095167	12			1.000	64,458
TBA	Assistant Professor of Practice	00013731	095167	12			1.000	52,363

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							31.200	2,613,637
SUBTOTAL FACULTY							31.200	2,613,637
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Calvert, Amanda R	Chair, Research Partnerships	00016190	095140	12			0.600	51,817
Calvert, Amanda R	Chair, Research Partnerships	00016190	095140	12			0.000	10,800
TOTAL Calvert, Amanda R							1.00	97,162
Graham, Richard L	Chair, Teaching Partnerships	00012776	095140	12			0.600	53,844
Graham, Richard L	Chair, Teaching Partnerships	00012776	095140	12			0.000	10,800
TOTAL Graham, Richard L							1.00	100,542
Jewell, Andrew W	Chair, Digital Strategies	00003861	095140	12			1.000	94,615
Jewell, Andrew W	Chair, Digital Strategies	00003861	095140	12			0.000	13,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
TOTAL Jewell, Andrew W							1.00	112,115
TBA	Chair, Collections Strategy & Open Schol	00011791	095140	12			0.000	10,800
Wintermute, Harriet E	Chair, ACME	00011025	095140	12			0.600	46,530
Wintermute, Harriet E	Chair, ACME	00011025	095140	12			0.000	10,800
Wintermute, Harriet E	Associate Professor	00003876	095152	12			0.400	38,220
TOTAL 512000 ACADEMIC ADMINISTRATION							3.200	341,726
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	113,288
Anaya, Toni	Assoc Dir, Public & Information Services	00016186	095022	12			0.600	55,217
Anaya, Toni	Assoc Dir, Public & Information Services	00016186	095022	12			0.000	10,800
TOTAL Anaya, Toni							1.00	102,829
TBA	Dean	00006557	095125	12			1.000	237,997
Lorang, Elizabeth M	Associate Dean	00003852	095130	12			1.000	91,832
Lorang, Elizabeth M	Associate Dean	00003852	095130	12			0.000	24,944
Maxey-Harris, Charlene	Associate Dean	00011792	095130	12			1.000	86,182
Maxey-Harris, Charlene	Associate Dean	00011792	095130	12			0.000	25,350
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.600	645,610
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	2,394
TBA	Budget/Financial Analyst	00003931	242302	12			1.000	63,000
TBA	Administrative Coordinator	00003928	242402	12	2080	25.000	1.000	52,000
Shipley, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	63,066
TBA	Employee Development & Inclusion Spec	00003911	243329	12			1.000	57,047
Harvey, Lori M	Director of Finance and Administration	00005055	244300	12			0.800	85,078
	(21-1602-5104)POE UNCL Administration		513000				0.20	21,270
TOTAL Harvey, Lori M							1.00	106,348

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morgan, Brent A	Facilities Coordinator	00003922	273308	12			1.000	64,766
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	58,305
TBA	Workstation Support Associate I	00003916	302310	12	2080	21.689	1.000	45,114
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	22.785	1.000	47,392
Dalziel, Karin M	Asst Dir Digital Lib/Scholarly Infra	00010441	303300	12			0.650	48,204
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.35	25,956
	TOTAL Dalziel, Karin M						1.00	74,160
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	52,802
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	59,549
TBA	Media Specialist	00008731	303300	12			1.000	53,947
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	55,392
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	80,684
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	59,017
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	79,172
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	73,228
Flowers, Regina M	Learning Commons & Events Coordinator	00003901	313300	12			1.000	65,243
TBA	ASKus Service Point Manager	00003974	313301	12			1.000	44,954
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	46,023
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	22.624	1.000	47,058
Glover, Sarah	Archives Specialist	00003980	313303	12			1.000	47,071
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	25.028	1.000	52,058
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	53,391
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	23.482	1.000	48,842
Pederson, Andrew J	CDRH Project Specialist	00015616	313303	12			0.700	31,724
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.30	13,596
	TOTAL Pederson, Andrew J						1.00	45,320
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	49,832
Saxon, Eric J	Archives Specialist	00007170	313303	12			1.000	45,000
Straatmann, Michael C	Associate Director for Collection Mgmt	00003990	313303	12			1.000	78,400
TBA	RIS Research Specialist	00003921	313303	12	2080	21.138	1.000	43,968
TBA	Electronic Resources Specialist	00003971	313303	12			1.000	44,125
TBA	Instruction Specialist	00009590	313303	12			1.000	44,017
Viesca, Gamaliel	Collections Maintenance and Delivery Mgr	00003906	313303	12			1.000	46,680
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	25.267	1.000	52,556
Winnicki, Alexis I	Electronic Resources Specialist	00003930	313303	12			1.000	44,484
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	53,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						36.150	2,038,628
514000 CLER/TECH/SERV WAGES								
Ankenbrand, Rebecca A	Administrative Technician	00008101	241409	12	2080	18.540	1.000	38,563

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	16.690	1.000	34,716
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	16.555	1.000	34,435
TBA	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	13.245	1.000	27,549
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	18.025	1.000	37,491
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	18.139	1.000	37,730
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	18.139	1.000	37,730
Connor, Kelly C	Acquisitions & Electronic Rsr Associate	00003970	312401	12	2080	20.304	1.000	42,232
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	17.312	1.000	36,008
Gewecke, Emily A	Acquisitions & Tech Services Associate	00003907	312401	12	2080	16.831	1.000	35,009
Gomez, Ana L	Documents & Monograph Materials Assoc	00003965	312401	12	2080	18.068	1.000	37,582
Heberling, Amy F	Borrowing/Resource Sharing Associate	00003917	312401	12	2080	18.008	1.000	37,456
Hill, Gayleen D	Dinsdale Operations Supervisor	00003951	312401	12	2080	22.484	1.000	46,766
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	18.473	1.000	38,423
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	17.230	1.000	35,839
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	17.456	1.000	36,308
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	18.823	1.000	39,151
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	20.100	1.000	41,809
Laughlin, Nicole R	Science Libraries Operations Supervisor	00008668	312401	12	2080	18.383	1.000	38,236
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	19.434	1.000	40,423
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	18.185	1.000	37,824
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	17.451	1.000	36,298
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	18.139	1.000	37,730
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	17.795	1.000	37,014
Stewart, Lauren E	Access Mail Associate	00003926	312401	12	2080	16.903	1.000	35,158
TBA	Materials Processing Associate	00003954	312401	12	2080	16.512	1.000	34,345
TBA	Collection Mgmt Student Supervisor	00003960	312401	12	2080	15.372	1.000	31,973
TBA	Monograph Cataloging Associate	00003966	312401	12	2080	14.200	1.000	29,535
TBA	Library Operations Supervisor	00003989	312401	12	2080	18.107	1.000	37,662
Vinal, Adara R	Library Operations Supervisor	00003991	312401	12	2080	18.107	1.000	37,662
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	18.199	1.000	37,853
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	17.785	1.000	36,993
TOTAL 514000 CLER/TECH/SERV WAGES							32.000	1,183,503
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	539,618
SUBTOTAL NONFACULTY							75.950	4,749,085
SUBTOTAL SALARIES & WAGES							107.150	7,362,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371,553
519200 FICA CONTRIBUTION								385,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								1,170,138
519400 LIFE INSURANCE CONTRIBUTION								4,896
	SUBTOTAL BENEFITS							1,932,163
	TOTAL PERSONAL SERVICES							9,294,885
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-19,657
	TOTAL NET OPERATING EXPENSES							-19,657
	COST OBJECT TOTAL							9,275,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								645,000
TOTAL NET OPERATING EXPENSES								645,000
COST OBJECT TOTAL								645,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							94,432
	TOTAL NET OPERATING EXPENSES							94,432
	COST OBJECT TOTAL							94,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							2,000,000
	TOTAL NET OPERATING EXPENSES							2,000,000
	COST OBJECT TOTAL							2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: POE UNCL Administration (21-1602-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Lori M	Director of Finance and Administration	00005055	244300				0.200	21,270
	(21-1601-0001)Library Salaries		513000				0.80	85,078
	TOTAL Harvey, Lori M						1.00	106,348
	SUBTOTAL NONFACULTY						0.200	21,270
	SUBTOTAL SALARIES & WAGES						0.200	21,270
	TOTAL PERSONAL SERVICES							21,270
	COST OBJECT TOTAL							21,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							72
	TOTAL NET OPERATING EXPENSES							72
	COST OBJECT TOTAL							72

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Periodicals (06)
COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600	OTHER OPERATING EXPENSES							45,000
550000	CAPITAL OUTLAY							1,419,831
	TOTAL NET OPERATING EXPENSES							1,464,831
	COST OBJECT TOTAL							1,464,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Binding (07)
COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	1,378
SUBTOTAL FACULTY							0	1,378
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Director of CDRH	00010487	095021	02			0.000	3,000
Jewell, Andrew W	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
	(21-1601-0001)Library Salaries		512000				1.00	108,115
TOTAL Jewell, Andrew W							1.00	112,115
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	(21-0512-0001)English		511000				1.00	199,812
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
TOTAL Price, Kenneth M							1.00	218,812
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	11,000
513000 MGR/PROFESSIONAL SAL								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	1,051
Chambers, Erin K	Front End Developer	00016780	302307	12			1.000	56,650
Dewey, William K	Programmer/Analyst II	00013578	302307	12			1.000	61,002
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	61,188
Dalziel, Karin M	Asst Dir Digital Lib/Scholarly Infra	00010441	303300	12			0.350	25,956
	(21-1601-0001)Library Salaries		513000				0.65	48,204
TOTAL Dalziel, Karin M							1.00	74,160
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	56,979
Pederson, Andrew J	CDRH Project Specialist	00015616	313303	12			0.300	13,596
	(21-1601-0001)Library Salaries		513000				0.70	31,724
TOTAL Pederson, Andrew J							1.00	45,320
TOTAL 513000 MGR/PROFESSIONAL SAL							4.650	276,422
SUBTOTAL NONFACULTY							4.650	287,422
SUBTOTAL SALARIES & WAGES							4.650	288,800
TOTAL PERSONAL SERVICES								288,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,773
TOTAL NET OPERATING EXPENSES								13,773
COST OBJECT TOTAL								302,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	25.729	1.000	53,516
516000 STUDENT WAGES								
Student Worker	Student Worker	00008102	095500	00			0.000	36,000
SUBTOTAL NONFACULTY							1.000	89,516
SUBTOTAL SALARIES & WAGES							1.000	89,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,670
519200 FICA CONTRIBUTION								3,672
519300 HEALTH INSURANCE CONTRIBUTION								9,138
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								16,983
TOTAL PERSONAL SERVICES								106,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,949
TOTAL NET OPERATING EXPENSES								61,949
COST OBJECT TOTAL								168,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Misc. Services (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							4,000,000
	TOTAL NET OPERATING EXPENSES							4,000,000
	COST OBJECT TOTAL							4,000,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: NEH DV-Leaves of Grass (25-1620-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00006706	095146	12	624	26.792	0.300	16,718
	SUBTOTAL FACULTY						0.300	16,718
	SUBTOTAL SALARIES & WAGES						0.300	16,718
	TOTAL PERSONAL SERVICES							16,718
	COST OBJECT TOTAL							16,718

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: NEH Whitman Infrastructure (25-1620-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.200	10,397
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,731
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	15,075
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,837
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	10,225
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,719
	TOTAL McMullen, Kevin M						1.00	51,984
	SUBTOTAL FACULTY						0.200	10,397
	SUBTOTAL SALARIES & WAGES						0.200	10,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,879
519200 FICA CONTRIBUTION								5,040
519300 HEALTH INSURANCE CONTRIBUTION								9,223
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								1,173
	SUBTOTAL BENEFITS							20,447
	TOTAL PERSONAL SERVICES							30,844
	COST OBJECT TOTAL							30,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Walt Whitman's Journalism (25-1620-0056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.170	8,837
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,731
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	15,075
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,397
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	10,225
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,719
	TOTAL McMullen, Kevin M						1.00	51,984
	SUBTOTAL FACULTY						0.170	8,837
	SUBTOTAL SALARIES & WAGES						0.170	8,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								564
519200 FICA CONTRIBUTION								1,179
519300 HEALTH INSURANCE CONTRIBUTION								5,180
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								478
	SUBTOTAL BENEFITS							7,418
	TOTAL PERSONAL SERVICES							16,255
	COST OBJECT TOTAL							16,255

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: NARA Complete Correspondence of Charles (25-1620-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.290	15,075
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,731
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,837
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,397
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	10,225
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,719
	TOTAL McMullen, Kevin M						1.00	51,984
	SUBTOTAL FACULTY						0.290	15,075
	SUBTOTAL SALARIES & WAGES						0.290	15,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								859
519200 FICA CONTRIBUTION								1,906
519300 HEALTH INSURANCE CONTRIBUTION								3,261
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								301
	SUBTOTAL BENEFITS							6,354
	TOTAL PERSONAL SERVICES							21,429
	COST OBJECT TOTAL							21,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH NE Digital Newspaper Project (25-1620-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koch, Chad A	Newspaper Associate	00007146	312401	12	2080	18.158	1.000	37,769
							1.000	37,769
							1.000	37,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								2,649
519300 HEALTH INSURANCE CONTRIBUTION								2,356
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								308
							6,250	6,250
								44,019
								44,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: IOWA Fame and Infamy-WW Correspondence (26-1620-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146				0.033	1,731
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	15,075
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,837
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,397
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	10,225
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,719
	TOTAL McMullen, Kevin M						1.00	51,984
	SUBTOTAL FACULTY						0.033	1,731
	SUBTOTAL SALARIES & WAGES						0.033	1,731
	TOTAL PERSONAL SERVICES							1,731
	COST OBJECT TOTAL							1,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Nu Fnd BD Keever Collection (27-1602-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Project Archivist	00005967	313303				1.000	46,350	
	SUBTOTAL NONFACULTY							1.000	46,350
	SUBTOTAL SALARIES & WAGES							1.000	46,350
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,847	
519200 FICA CONTRIBUTION								3,158	
519300 HEALTH INSURANCE CONTRIBUTION								12,087	
519400 LIFE INSURANCE CONTRIBUTION								44	
519700 UNEMPLOYMENT COMPENSATION								18	
519800 WORKERS COMPENSATION								629	
	SUBTOTAL BENEFITS							18,783	
	TOTAL PERSONAL SERVICES							65,133	
	COST OBJECT TOTAL							65,133	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rau, Emily J	Asst Professor of Digital Humanities	00016191	095154				1.000	62,852
	SUBTOTAL FACULTY						1.000	62,852
	SUBTOTAL SALARIES & WAGES						1.000	62,852
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,853
519200	FICA CONTRIBUTION							4,498
519300	HEALTH INSURANCE CONTRIBUTION							5,035
519400	LIFE INSURANCE CONTRIBUTION							48
519700	UNEMPLOYMENT COMPENSATION							23
519800	WORKERS COMPENSATION							882
	SUBTOTAL BENEFITS							14,339
	TOTAL PERSONAL SERVICES							77,191
	COST OBJECT TOTAL							77,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	83,143
	SUBTOTAL FACULTY						1.000	83,143
	SUBTOTAL SALARIES & WAGES						1.000	83,143
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,633
519200	FICA CONTRIBUTION							1,651
519300	HEALTH INSURANCE CONTRIBUTION							1,618
519400	LIFE INSURANCE CONTRIBUTION							20
519700	UNEMPLOYMENT COMPENSATION							9
519800	WORKERS COMPENSATION							273
	SUBTOTAL BENEFITS							5,204
	TOTAL PERSONAL SERVICES							88,347
	COST OBJECT TOTAL							88,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn NEH Challenge-We the People (27-1620-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.197	10,225
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,731
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	15,075
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,837
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,397
	(27-1620-0022001)NU Fdn Whitman Archive		511000				0.11	5,719
	TOTAL McMullen, Kevin M						1.00	51,984
	SUBTOTAL FACULTY						0.197	10,225
	SUBTOTAL SALARIES & WAGES						0.197	10,225
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,816
	519200 FICA CONTRIBUTION							1,847
	519300 HEALTH INSURANCE CONTRIBUTION							4,809
	519400 LIFE INSURANCE CONTRIBUTION							24
	519700 UNEMPLOYMENT COMPENSATION							9
	519800 WORKERS COMPENSATION							276
	SUBTOTAL BENEFITS							8,781
	TOTAL PERSONAL SERVICES							19,006
	COST OBJECT TOTAL							19,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn Whitman Archive (27-1620-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMullen, Kevin M	Research Assistant Professor	00014555	095146	12			0.110	5,719
	(26-1620-0061001)IOWA Fame and Infamy-WW Cor		511000				0.03	1,731
	(25-1620-0058001)NARA Complete Correspondenc		511000				0.29	15,075
	(25-1620-0056001)NEH Walt Whitman's Journali		511000				0.17	8,837
	(25-1620-0053001)NEH Whitman Infrastructure		511000				0.20	10,397
	(27-1620-0021001)NU Fdn NEH Challenge-We the		511000				0.20	10,225
	TOTAL McMullen, Kevin M						1.00	51,984
	SUBTOTAL FACULTY						0.110	5,719
	SUBTOTAL SALARIES & WAGES						0.110	5,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								1,754
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							2,542
	TOTAL PERSONAL SERVICES							8,261
	COST OBJECT TOTAL							8,261

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, Sherri M	Dean	00031028	095125	12			0.750	223,674
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.25	72,795
	TOTAL Jones, Sherri M						1.00	296,469
Franzen-Castle, Lisa D	Associate Dean	00015107	095130	12			0.500	68,394
Franzen-Castle, Lisa D	Associate Dean	00015107	095130	12			0.000	15,525
	(21-6236-0001)Nutrition & Health Sciences		511000				0.15	20,518
	(21-6336-0001)Nutrition & Health Sciences		511000				0.35	47,876
	TOTAL Franzen-Castle, Lisa D						1.00	152,313
Hong, Soo-Young	Associate Dean	00003453	095130	02			0.500	47,105
Hong, Soo-Young	Associate Dean	00003453	095130	02			0.000	15,525
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	23,575
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	23,521
	TOTAL Hong, Soo-Young						1.00	109,726
Raible, John W	Assoc Dean for Diversity, Equity & Inclu	00014726	095130	02			0.500	54,046
Raible, John W	Assoc Dean for Diversity, Equity & Inclu	00014726	095130	02			0.000	15,300
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.50	54,049
	TOTAL Raible, John W						1.00	123,395
Sheridan, Susan M	Associate Dean	00031030	095130	02			0.500	120,036
Sheridan, Susan M	Associate Dean	00031030	095130	02			0.000	15,300
	(21-1707-0001)Educational Psychology		511000				0.50	120,035
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Sheridan, Susan M						1.00	280,371
Springer, Paul R	Associate Dean	00003516	095130	02			0.500	54,844
Springer, Paul R	Associate Dean	00003516	095130	02			0.000	15,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	27,422
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	27,422
	TOTAL Springer, Paul R						1.00	124,688
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	130,089
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.250	774,838
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	34.361	0.800	57,167
	(21-6204-0001)ARD Dean-Operating		513000				0.20	14,294
	TOTAL Kellogg, Melanie Rene						1.00	71,461
Woltemath, Madison J	Events and Outreach Manager	00011123	243300	12			1.000	59,450
Siassia, Philippe A	Technology Support Associate	00005141	302311	12	2080	21.884	1.000	45,518
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	74,884

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	68,379
Apel, Haley B	CEHS Dir of Strategic Communications	00002631	343317	12			1.000	77,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.800	382,784
514000 CLER/TECH/SERV WAGES								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	17.801	1.000	37,027
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	19.863	0.684	28,270
	(27-1702-8082001)CEHS General Development		514000				0.32	13,045
	TOTAL Hager, Sandra J						1.00	41,315
	TOTAL 514000 CLER/TECH/SERV WAGES						1.684	65,297
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	8,593
	SUBTOTAL NONFACULTY						11.734	1,231,512
	SUBTOTAL SALARIES & WAGES						11.734	1,231,512
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							80,029
	519200 FICA CONTRIBUTION							71,331
	519300 HEALTH INSURANCE CONTRIBUTION							208,039
	519400 LIFE INSURANCE CONTRIBUTION							860
	SUBTOTAL BENEFITS							360,259
	TOTAL PERSONAL SERVICES							1,591,771
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							17,526
	540000 TRAVEL EXPENSE							2,416
	TOTAL NET OPERATING EXPENSES							19,942
	COST OBJECT TOTAL							1,611,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Jonathan C	Grants Specialist-Lead	00013618	243300	12			1.000	65,022
Hina, Nazia	Finance/Grants Specialist	00002627	243300	12			1.000	51,961
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			0.500	27,927
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	27,927
	TOTAL Mueri, Jeffrey P						1.00	55,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	144,910
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Carlson, Jonathan C	Grants Specialist-Lead	00013618	243300	12			-1.000	-65,022
Hina, Nazia	Finance/Grants Specialist	00002627	243300	12			-1.000	-51,961
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			-0.500	-27,927
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	27,927
	TOTAL Mueri, Jeffrey P						1.00	55,854
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.500	-144,910
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00003312	095380	00			0.000	346,042
SUBTOTAL FACULTY							0	346,042
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schachter, Rachel E	Director, Schmoker Reading Center	00014400	098160	02			0.000	9,001
	(21-1727-0001)Child Youth & Fam Studies		511000				1.00	90,005
TOTAL Schachter, Rachel E							1.00	99,006
513000 MGR/PROFESSIONAL SAL								
Stoddard, Erin K	Finance Specialist	00007299	243301	12			1.000	58,872
Hall, Spencer C	Business Center Manager	00002699	243312	12			1.000	73,534
Tran, Ly Y	CEHS Business Manager-City Campus	00011506	243312	12			1.000	86,001
Gregory, Rhonda M	Human Resources Specialist	00016702	243322	12			1.000	55,620
Herrington, Tammie R	Human Resources Specialist	00003554	243322	12			1.000	59,356
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	23.613	1.000	49,115
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	62,272
Merriman, David A	Web Developer	00011812	303329	12			1.000	72,115
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	516,885
514000 CLER/TECH/SERV WAGES								
Bennett, Tina H	Office Assistant	00012815	241409	12	2080	16.948	1.000	35,251
Brownyard, Carrie A	Finance Coordinator	00008317	242301	12	2080	24.122	1.000	50,174
Mukendi Muamba, Yadah	Finance Coordinator	00005813	242301	12	2080	21.711	1.000	45,159
Miesbach, Mary J	Payroll Coordinator	00010162	242400	12	2080	23.175	1.000	48,204
TBA	Payroll Coordinator	00003531	242400	12			1.000	38,161
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	216,949
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	129,385
SUBTOTAL NONFACULTY							13.000	872,220
SUBTOTAL SALARIES & WAGES							13.000	1,218,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,404
519200 FICA CONTRIBUTION								58,352
519300 HEALTH INSURANCE CONTRIBUTION								166,160
519400 LIFE INSURANCE CONTRIBUTION								693
SUBTOTAL BENEFITS								276,609
TOTAL PERSONAL SERVICES								1,494,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							911,302
540000	TRAVEL EXPENSE							2,117
550000	CAPITAL OUTLAY							92,393
	TOTAL NET OPERATING EXPENSES							1,005,812
	COST OBJECT TOTAL							2,500,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
	TOTAL NET OPERATING EXPENSES							53,277
	COST OBJECT TOTAL							53,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Fac&Staff Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
DeLaPorte, Dijon	Director of Recruitment	00009380	253300	12			1.000	63,860	
	SUBTOTAL NONFACULTY							1.000	63,860
	SUBTOTAL SALARIES & WAGES							1.000	63,860
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,122	
519200 FICA CONTRIBUTION								4,277	
519300 HEALTH INSURANCE CONTRIBUTION								26,006	
519400 LIFE INSURANCE CONTRIBUTION								48	
	SUBTOTAL BENEFITS							34,453	
	TOTAL PERSONAL SERVICES							98,313	
	COST OBJECT TOTAL							98,313	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartig, Jennifer A	Administrative Coordinator	00003489	242402	12	2080	25.120	1.000	52,249
Crawford, Natasha M	Academic Advisor	00011712	252306	12			1.000	50,003
Newman, Shawna N	Academic Advisor	00009540	252306	12			1.000	46,484
Palmer, Brittney J	Academic Advisor	00006946	252306	12			1.000	47,739
Petersen, Kathryn J	Academic Advisor	00003521	252306	12			1.000	46,169
Ramirez, Raymond T	Academic Advisor	00002806	252306	12			1.000	51,235
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	53,987
Ramirez-Rousseau, Cameya L	Director of Advising	00013811	253300	12			1.000	75,816
Smith, Holly A	Career Coach	00014369	253301	12			1.000	47,813
Gottner, AnnMarie	Senior Director of Student Services	00003304	254300	12			1.000	100,207
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	571,702
	SUBTOTAL NONFACULTY						10.000	571,702
	SUBTOTAL SALARIES & WAGES						10.000	571,702
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,190
	519200 FICA CONTRIBUTION							37,132
	519300 HEALTH INSURANCE CONTRIBUTION							131,268
	519400 LIFE INSURANCE CONTRIBUTION							506
	SUBTOTAL BENEFITS							200,096
	TOTAL PERSONAL SERVICES							771,798
	COST OBJECT TOTAL							771,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Std Certification oper (21-1702-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Skretta, Sara E	Sr Dir - Accreditation, Placement & Lic	00003522	095081	12			1.000	110,380
513000 MGR/PROFESSIONAL SAL								
Marker, Kendra L	Administrative Coordinator	00003481	242402	12	2080	24.526	1.000	51,014
Hanson, Tylee A	Director of Field Experiences	00012132	254300	12			1.000	83,251
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	134,265
	SUBTOTAL NONFACULTY						3.000	244,645
	SUBTOTAL SALARIES & WAGES						3.000	244,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,181
519200 FICA CONTRIBUTION								15,951
519300 HEALTH INSURANCE CONTRIBUTION								22,990
519400 LIFE INSURANCE CONTRIBUTION								194
	SUBTOTAL BENEFITS							53,316
	TOTAL PERSONAL SERVICES							297,961
	COST OBJECT TOTAL							297,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS/CYAF Merten Startup (21-1702-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wickrama, Thulitha	Senior Research Associate	00014859	090511	12			1.000	62,515
SUBTOTAL FACULTY							1.000	62,515
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wickrama, Thulitha	Senior Research Associate	00014859	090511	12			-1.000	-62,515
SUBTOTAL NONFACULTY							-1.000	-62,515
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Grady, Marilyn L	Professor	00003498	095150	02			1.000	130,421	
Pace, Nicholas J	Professor	00006441	095150	12			0.300	52,385	
	TOTAL Pace, Nicholas J							1.00	192,082
Abrica, Elvira J	Associate Professor	00006797	095152	02			1.000	85,353	
Hatch-Tocaimaza, Deryl K	Associate Professor	00013473	095152	02			1.000	89,625	
Niehaus, Elizabeth K	Associate Professor	00013226	095152	02			1.000	93,731	
Xia, Jiangang	Associate Professor	00008968	095152	02			1.000	87,375	
Zuckerman, Sarah J	Associate Professor	00006788	095152	02			1.000	85,331	
Garcia, Crystal E	Assistant Professor	00011979	095154	02			1.000	78,374	
Kim, Taeyeon	Assistant Professor	00013208	095154	02			1.000	76,576	
Bondi, Stephanie L	Associate Professor of Practice	00012970	095166	02			1.000	85,772	
Holman, Shavonna Leigh	Associate Professor of Practice	00005504	095166	02			1.000	87,056	
	(27-1702-4276001)Gilmartin Professorship-Hea		511000				0.00	10,000	
	TOTAL Holman, Shavonna Leigh							1.00	97,056
Sturgeon, Scott A	Associate Professor of Practice	00010092	095166	02			1.000	74,700	
Wesley, Katherine L	Associate Professor of Practice	00002703	095166	02			1.000	80,417	
Johnson, Donald P	Assistant Professor of Practice	00003358	095167	02			1.000	71,820	
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.500	42,024	
	TOTAL 511000 TENURED FACULTY SALARIES							13.800	1,220,960
	SUBTOTAL FACULTY							13.800	1,220,960
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Pace, Nicholas J	Chairperson	00007576	095140	12			0.700	122,236	
Pace, Nicholas J	Chairperson	00007576	095140	12			0.000	17,461	
	TOTAL Pace, Nicholas J							1.00	192,082
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.700	139,697
513000 MGR/PROFESSIONAL SAL									
Boryca, Alexandra Z	Grad Student Recruitment & Outreach Spec	00014551	252303	12			1.000	47,000	
514000 CLER/TECH/SERV WAGES									
DeRyke, Cindy L	Project Associate - Grad Programs	00003396	242409	12	2080	23.563	1.000	49,010	
Pope, Diane K	Office Associate	00003480	242409	12	1664	21.300	0.800	35,444	
	TOTAL 514000 CLER/TECH/SERV WAGES							1.800	84,454
515000 OTH ACAD SAL & WAGES									
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	61,127	
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.712	0.470	696	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.970	332,974
	SUBTOTAL SALARIES & WAGES						17.770	1,553,934
BENEFITS								
519100	RETIREMENT CONTRIBUTION							93,933
519200	FICA CONTRIBUTION							108,792
519300	HEALTH INSURANCE CONTRIBUTION							212,445
519400	LIFE INSURANCE CONTRIBUTION							1,064
	SUBTOTAL BENEFITS							416,234
	TOTAL PERSONAL SERVICES							1,970,168
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,184
540000	TRAVEL EXPENSE							9,007
	TOTAL NET OPERATING EXPENSES							51,191
	COST OBJECT TOTAL							2,021,359

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	113,675
Buhs, Eric S	Professor	00009211	095150	02			1.000	114,570
Daly III, Edward J	Professor	00003409	095150	02			1.000	134,522
De Ayala, Rafael J	Professor	00007708	095150	02			1.000	147,222
Doll, Beth J	Professor	00002669	095150	02			1.000	160,895
Edwards, Katie M	Professor	00012896	095150	02			0.500	91,958
	(21-1714-0001)CYFS-General Support		511000				0.50	91,958
	TOTAL Edwards, Katie M						1.00	183,916
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	69,610
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	69,609
	TOTAL Geisinger, Kurt F						1.00	154,219
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	139,747
Scheel, Michael J	Professor	00007795	095150	02			1.000	126,757
Sheridan, Susan M	Professor	00010443	095150	02			0.500	120,035
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	135,336
	TOTAL Sheridan, Susan M						1.00	280,371
Swearer, Susan M	Professor	00010412	095150	02			0.300	42,896
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer, Susan M						1.00	163,437
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	121,708
Clark, Caron AC	Associate Professor	00006798	095152	02			1.000	92,335
Gormley, Matthew	Associate Professor	00013194	095152	02			1.000	86,214
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	109,866
Abbott, Dena M	Assistant Professor	00003418	095154	02			1.000	81,094
Chin, Mun Yuk	Assistant Professor	00003414	095154	02			1.000	77,321
Babchuk, Wayne A	Professor of Practice	00011254	095165	02			1.000	100,204
Fritz, Matthew S	Associate Professor of Practice	00014491	095166	02			1.000	78,063
Napolitano, Scott A	Associate Professor of Practice	00003417	095166	02			1.000	91,279
Hruskoci, Heather M	Assistant Professor of Practice	00014493	095167	12			1.000	87,536
Zeleny, Mary G	Assistant Professor of Practice	00015862	095167	02			1.000	79,371
	TOTAL 511000 TENURED FACULTY SALARIES						18.800	2,266,878
SUBTOTAL FACULTY							18.800	2,266,878

NONFACULTY

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	12,379
Swearer, Susan M	Chairperson	00003403	095140	02			0.700	100,091
Swearer, Susan M	Chairperson	00003403	095140	02			0.000	15,450
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer, Susan M						1.00	163,437
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	127,920
513000 MGR/PROFESSIONAL SAL								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	4,544
Reza Martinez, Edith M	Administrative Associate	00005823	242402	12	2080	23.545	1.000	48,973
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	53,517
514000 CLER/TECH/SERV WAGES								
Burke, Kyle J	Office Associate	00007877	242409	12	2080	17.539	1.000	36,481
Willet, Kellan P	Program Coordinator	00003427	262400	12	2080	19.231	1.000	40,001
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,482
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	368,458
	SUBTOTAL NONFACULTY						14.700	626,377
	SUBTOTAL SALARIES & WAGES						33.500	2,893,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146,767
519200 FICA CONTRIBUTION								151,302
519300 HEALTH INSURANCE CONTRIBUTION								353,028
519400 LIFE INSURANCE CONTRIBUTION								1,645
	SUBTOTAL BENEFITS							652,742
	TOTAL PERSONAL SERVICES							3,545,997
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,646
540000 TRAVEL EXPENSE								734
	TOTAL NET OPERATING EXPENSES							42,380
	COST OBJECT TOTAL							3,588,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: TOBK.EdwardsRSCHfnds (21-1707-6502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutting, Aleesa K	Project Coordinator (Des Moines, IA)	00016604	362300	12	2080	22.000	1.000	45,760
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Nutting, Aleesa K	Project Coordinator (Des Moines, IA)	00016604	362300	12	2080	22.000	-1.000	-45,760
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Tob GC CAT: K EdwardsCatalystGrant (21-1707-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trujillo, Precieuse AA	Senior Community Liaison	00016947	242300	12	2080	24.038	1.000	50,000
Wheeler, Carolyn J	Research Manager	00014080	242300	12	2080	24.038	1.000	50,000
Attack Him, John F	Program Facilitator	00016920	262300	12	2080	22.000	1.000	45,760
Brewer, Sharay L	Program Facilitator	00016921	262300	12	2080	22.000	1.000	45,760
Bull Bear, Jovan E	Program Facilitator	00006891	262300	12	2080	22.000	1.000	45,760
DuBray, Thea OD	Program Facilitator	00016603	262300	12	2080	22.000	1.000	45,760
Garnett, Janessa G	Program Facilitator	00008535	262300	12	1664	22.000	0.800	36,608
Two Bulls, Melissa P	Program Facilitator	00016919	262300	12	2080	22.000	1.000	45,760
Washington, Mercy D	Program Facilitator	00016924	262300	12	1664	22.000	0.800	36,608
Whirlwind Horse, Danielle N	Program Facilitator	00012940	262300	12	2080	22.000	1.000	45,760
Whitecalf, Raedean G	Program Facilitator	00011526	262300	12	1820	22.000	0.875	40,040
Wilson JR, Steven J	Program Facilitator	00009444	262300	12	2080	22.000	1.000	45,760
TOTAL 513000 MGR/PROFESSIONAL SAL							11.475	533,576
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Trujillo, Precieuse AA	Senior Community Liaison	00016947	242300	12	2080	24.038	-1.000	-50,000
Wheeler, Carolyn J	Research Manager	00014080	242300	12	2080	24.038	-1.000	-50,000
Attack Him, John F	Program Facilitator	00016920	262300	12	2080	22.000	-1.000	-45,760
Brewer, Sharay L	Program Facilitator	00016921	262300	12	2080	22.000	-1.000	-45,760
Bull Bear, Jovan E	Program Facilitator	00006891	262300	12	2080	22.000	-1.000	-45,760
DuBray, Thea OD	Program Facilitator	00016603	262300	12	2080	22.000	-1.000	-45,760
Garnett, Janessa G	Program Facilitator	00008535	262300	12	1664	22.000	-0.800	-36,608
Two Bulls, Melissa P	Program Facilitator	00016919	262300	12	2080	22.000	-1.000	-45,760
Washington, Mercy D	Program Facilitator	00016924	262300	12	1664	22.000	-0.800	-36,608
Whirlwind Horse, Danielle N	Program Facilitator	00012940	262300	12	2080	22.000	-1.000	-45,760
Whitecalf, Raedean G	Program Facilitator	00011526	262300	12	1820	22.000	-0.875	-40,040
Wilson JR, Steven J	Program Facilitator	00009444	262300	12	2080	22.000	-1.000	-45,760
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-11.475	-533,576
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	41,350
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	136,352
Catalano, Theresa A	Professor	00007400	095150	02			1.000	109,651
Chan, Elaine	Professor	00003434	095150	02			1.000	110,313
Hamann, Edmund T	Professor	00010118	095150	02			1.000	122,000
Lewis, Elizabeth B	Professor	00007317	095150	02			1.000	108,787
Moeller, Aleidine	Professor	00003442	095150	02			1.000	123,852
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	136,352
Raible, John W	Professor	00002107	095150	02			0.500	54,049
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	69,346
	TOTAL Raible, John W						1.00	123,395
Reeves, Jenelle R	Professor	00003542	095150	02			1.000	111,903
Sarroub, Loukia K	Professor	00010373	095150	02			0.300	36,232
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Sarroub, Loukia K						1.00	146,074
Scharmman, Lawrence C	Professor	00003440	095150	02			1.000	129,808
Trainin, Guy	Professor	00003422	095150	02			1.000	118,442
Viesca, Kara M	Professor	00006794	095150	02			1.000	107,406
Gatti, Lauren	Associate Professor	00003415	095152	02			1.000	102,570
Husbye, Nicholas E	Associate Professor	00011020	095152	02			1.000	99,159
Kiramba, Lydia K	Associate Professor	00006793	095152	02			1.000	96,459
Males, Lorraine M	Associate Professor	00007800	095152	02			1.000	103,003
Morales, Amanda I	Associate Professor	00006802	095152	02			1.000	98,975
Olmanson, Justin D	Associate Professor	00003467	095152	02			1.000	97,400
Schmeichel, Mardi J	Associate Professor	00003381	095152	02			1.000	99,110
Thomas, Amanda L	Associate Professor	00007885	095152	02			1.000	97,287
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	99,681
Menon, Deepika	Assistant Professor	00003438	095154	02			0.510	45,520
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.49	43,735
	TOTAL Menon, Deepika						1.00	89,255
Fisher, Emily A	Assistant Professor of Practice	00003451	095167	02			0.190	13,260

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	7,677
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.08	5,583
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.62	43,269
	TOTAL Fisher, Emily A						1.00	69,789
Gray, Tricia M	Assistant Professor of Practice	00003455	095167	02			1.000	74,964
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.330	29,083
	(24-1708-0134001)US EDUC Indigenous Roots		512100				0.17	14,927
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	43,233
	TOTAL Engen-Wedin, Nancy G						1.00	87,243
	TOTAL 511000 TENURED FACULTY SALARIES						20.830	2,235,264
	SUBTOTAL FACULTY						20.830	2,235,264
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	23,058
Sarroub, Loukia K	Chairperson	00010643	095140	02			0.700	84,542
Sarroub, Loukia K	Chairperson	00010643	095140	02			0.000	15,300
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Sarroub, Loukia K						1.00	146,074
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	122,900
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	TLTE Operations & Project Specialist	00010994	243300	12	2080	28.000	1.000	58,241
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	7,926
Duhs, Kathy L	Reading Center Program Associate	00012048	242409	12	624	18.002	0.300	11,234
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,733
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,500
	TOTAL Duhs, Kathy L						0.60	22,467
	TOTAL 514000 CLER/TECH/SERV WAGES						2.300	95,213
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	281,138
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00	873	16.674	0.420	14,566
518950 NEGATIVE BUDGET-FACULTY WAGES								
Trainin, Guy	Professor	00003422	095150	02			-0.090	-10,625
	SUBTOTAL NONFACULTY						12.830	561,433
	SUBTOTAL SALARIES & WAGES						33.660	2,796,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							166,123
519200	FICA CONTRIBUTION							179,811
519300	HEALTH INSURANCE CONTRIBUTION							369,248
519400	LIFE INSURANCE CONTRIBUTION							2,033
	SUBTOTAL BENEFITS							717,215
	TOTAL PERSONAL SERVICES							3,513,912
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							271,614
540000	TRAVEL EXPENSE							1,188
	TOTAL NET OPERATING EXPENSES							272,802
	COST OBJECT TOTAL							3,786,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Professor	Professor	00003462	095150	00			0.000	21,989	
TBA	Professor	00003462	095150	12			0.100	13,812	
	TOTAL 511000 TENURED FACULTY SALARIES							0.100	35,801
	SUBTOTAL FACULTY							0.100	35,801
	SUBTOTAL SALARIES & WAGES							0.100	35,801
	TOTAL PERSONAL SERVICES								35,801
	COST OBJECT TOTAL								35,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Professor	00012375	095148	02			0.310	31,947
Menon, Deepika	Assistant Professor	00003438	095154	02			0.490	43,735
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.51	45,520
	TOTAL Menon, Deepika						1.00	89,255
TBA	Lecturer	00005883	095380	02			1.000	57,453
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	133,135
	SUBTOTAL FACULTY						1.800	133,135
	SUBTOTAL SALARIES & WAGES						1.800	133,135
	TOTAL PERSONAL SERVICES							133,135
	COST OBJECT TOTAL							133,135

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hughes, Michelle L	Professor	00007780	095150	02			0.179	29,352
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.82	135,019
	TOTAL Hughes, Michelle L						1.00	164,371
Lambert, Matthew C	Professor	00002573	095150	02			1.000	117,892
Maag, John W	Professor	00007875	095150	02			1.000	148,580
	(27-1710-3393001)Special Ed & Communications		511000				0.00	5,000
	TOTAL Maag, John W						1.00	153,580
Brennan, Marc A	Associate Professor	00008483	095152	02			1.000	96,452
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	91,096
Dietsch, Angela M	Associate Professor	00005094	095152	02			1.000	90,508
Wang, Yingying	Associate Professor	00005808	095152	02			1.000	92,382
Loveall-Hague, Susan J	Assistant Professor	00002824	095154	02			1.000	87,615
Ousley, Ciara L	Assistant Professor	00007373	095154	02			1.000	80,090
Pitt, Kevin M	Assistant Professor	00002802	095154	02			1.000	81,139
Kemp, Suzanne E	Professor of Practice	00006233	095165	02			1.000	95,272
Savaiano, Mackenzie E	Associate Professor of Practice	00003523	095166	12			1.000	117,164
Sturgeon, Jennifer A	Assistant Professor of Practice	00007301	095167	12			1.000	80,090
	TOTAL 511000 TENURED FACULTY SALARIES						12.179	1,207,632
	SUBTOTAL FACULTY						12.179	1,207,632
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weissling, Kristy S E	Director/Chair	00002618	095191	12			0.000	15,525
	(22-1710-0001)Spec Educ&Communication Clinic		511000				0.20	22,833
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.80	91,335
	TOTAL Weissling, Kristy S E						1.00	129,693
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	67,325
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.265	16,923
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.74	47,012
	TOTAL Bentz, Matthew						1.00	63,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.265	84,248
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	2080	23.009	1.000	47,858
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	58,429
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
England, Jill C	Staff Secretary III	00011690	242409	12	2080	23.009	-0.050	-2,634
							2.215	203,426
							14.394	1,411,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,509
519200 FICA CONTRIBUTION								99,514
519300 HEALTH INSURANCE CONTRIBUTION								258,797
519400 LIFE INSURANCE CONTRIBUTION								1,127
							450,947	450,947
								1,862,005
								1,862,005

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buck, Kelcey A	CEHS Assoc Dir of Strategic Comm	00016621	323300	12			1.000	60,000
Hartig, Daniel L	Video Producer	00003483	383300	12			1.000	51,500
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	111,500
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00	416		0.200	12,255
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buck, Kelcey A	CEHS Assoc Dir of Strategic Comm	00016621	323300	12			-1.000	-60,000
Hartig, Daniel L	Video Producer	00003483	383300	12			-1.000	-51,500
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-111,500
SUBTOTAL NONFACULTY							0.200	12,255
SUBTOTAL SALARIES & WAGES							0.200	12,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,364
519200 FICA CONTRIBUTION								4,328
519300 HEALTH INSURANCE CONTRIBUTION								11,729
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								20,478
TOTAL PERSONAL SERVICES								32,733
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
TOTAL NET OPERATING EXPENSES								8,258
COST OBJECT TOTAL								40,991

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Katie M	Professor	00012896	095150	02			0.500	91,958
	(21-1707-0001)Educational Psychology		511000				0.50	91,958
	TOTAL Edwards, Katie M						1.00	183,916
Mason, Walter A	Professor	00016399	095150	02			0.500	76,575
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	76,575
	TOTAL Mason, Walter A						1.00	153,150
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	168,533
	SUBTOTAL FACULTY						1.000	168,533
	SUBTOTAL SALARIES & WAGES						1.000	168,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,033
519200 FICA CONTRIBUTION								9,293
519300 HEALTH INSURANCE CONTRIBUTION								12,923
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							31,328
	TOTAL PERSONAL SERVICES							199,861
	COST OBJECT TOTAL							199,861

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS State Support (21-1714-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	7,578
SUBTOTAL NONFACULTY							0	7,578
SUBTOTAL SALARIES & WAGES							0.000	7,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,047
519200 FICA CONTRIBUTION								8,628
519300 HEALTH INSURANCE CONTRIBUTION								36,115
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								49,913
TOTAL PERSONAL SERVICES								57,491
COST OBJECT TOTAL								57,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: Professional Development Fund (21-1714-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gillmor, Julie E	Proposal Development Coordinator	00008863	243321	12	1040	28.084	0.500	29,207
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gillmor, Julie E	Proposal Development Coordinator	00008863	243321	12	1040	28.084	-0.500	-29,207
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Julie D	Administrative Coordinator	00002779	242402	12	2080	23.596	1.000	49,079
Lindhorst, Braxton J	Grant Specialist	00014152	243321	12			1.000	56,774
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			0.500	27,927
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	27,927
	TOTAL Mueri, Jeffrey P						1.00	55,854
Voigtlander, Rebecca I	Grants Specialist	00005381	243321	12			0.813	48,861
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.313	182,641
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Erickson, Julie D	Administrative Coordinator	00002779	242402	12	2080	23.596	-1.000	-49,079
Lindhorst, Braxton J	Grant Specialist	00014152	243321	12			-1.000	-56,774
Mueri, Jeffrey P	Grants Specialist	00012971	243321	12			-0.500	-27,927
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	27,927
	TOTAL Mueri, Jeffrey P						1.00	55,854
Voigtlander, Rebecca I	Grants Specialist	00005381	243321	12			-0.813	-48,861
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.313	-182,641
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NAECR F&A (21-1714-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Charles T	Communications Associate	00008481	342502	12			0.250	12,250
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	12,250
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	24,501
	TOTAL Green, Charles T						1.00	49,001
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Green, Charles T	Communications Associate	00008481	342502	12			-0.250	-12,250
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	12,250
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	24,501
	TOTAL Green, Charles T						1.00	49,001
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.100	8,340
	(26-1714-0284001)NDE MTSS Impl Spt Team 2022		511000				0.45	37,530
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.45	37,530
	TOTAL Witte, Amanda Lynn						1.00	83,400
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.200	21,709
	(24-1714-0240001)US ED Coaching in Early Int		511000				0.80	86,836
	(22-1702-1001)CEHS GPIdea Dean Funds		512100				0.00	7,500
	TOTAL Knoche, Lisa L						1.00	116,045
Nugent, Gwen C	Research Professor	00013923	095148	12			0.150	16,420
	(24-1714-0182001)US ED INSIGHTS		511000				0.60	65,678
	TOTAL Nugent, Gwen C						0.75	82,098
	TOTAL 511000 TENURED FACULTY SALARIES						0.450	46,469
	SUBTOTAL FACULTY						0.450	46,469
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	12			0.000	13,080
Horan, Tina L	Asst Director for Research Operations	00014348	243300	12			1.000	87,615
Montoya, Maggie M	Proposal Development Coordinator	00015827	243321	12			1.000	56,501
Green, Charles T	Communications Associate	00008481	342502	12			0.500	24,501
	(22-1714-0004)CYFS/MAP Academy Combined Srv		513000				0.25	12,250
	(21-1714-4003)NAECR F&A		513000				0.25	12,250
	TOTAL Green, Charles T						1.00	49,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	181,697
	SUBTOTAL NONFACULTY						2.500	181,697
	SUBTOTAL SALARIES & WAGES						2.950	228,166
	TOTAL PERSONAL SERVICES							228,166
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,600
	TOTAL NET OPERATING EXPENSES							8,600
	COST OBJECT TOTAL							236,766

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	44,527
SUBTOTAL FACULTY							0	44,527
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wheeler, Lorey A	Director of the MAP Academy	00014504	098160	12			0.000	15,000
	(22-1714-0004)CYFS/MAP Academy Combined Srv		511000				0.75	73,778
	(22-1714-0004)CYFS/MAP Academy Combined Srv		512100				0.25	24,592
TOTAL Wheeler, Lorey A							1.00	113,370
SUBTOTAL NONFACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	59,527
TOTAL PERSONAL SERVICES								59,527
COST OBJECT TOTAL								59,527

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	02			0.000	82,431
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	99,834
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	62,149
	TOTAL Dalla, Rochelle L						1.00	161,983
Mason, Walter A	Professor	00016399	095150	02			0.500	76,575
	(21-1714-0001)CYFS-General Support		511000				0.50	76,575
	TOTAL Mason, Walter A						1.00	153,150
Merten, Michael J	Professor	00031042	095150	12			0.140	22,966
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	26,852
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	31,326
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	31,326
	TOTAL Merten, Michael J						1.00	192,664
Parra, Gilbert R	Professor	00031049	095150	12			0.750	101,389
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	33,797
	TOTAL Parra, Gilbert R						1.00	135,186
Springer, Paul R	Professor	00031039	095150	02			0.250	27,422
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	27,422
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	69,844
	TOTAL Springer, Paul R						1.00	124,688
Torquati, Julia	Professor	00012985	095150	02			1.000	142,220
	(27-1727-0020004)BECI Community Chair Year 4		511000				0.00	10,000
	TOTAL Torquati, Julia						1.00	152,220
Xia, Yan	Professor	00031001	095150	02			0.750	99,813
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	33,271
	TOTAL Xia, Yan						1.00	133,084
Buchheister, Kelley E	Associate Professor	00006782	095152	02			1.000	84,780
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	23,575
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	23,521
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	62,630
	TOTAL Hong, Soo-Young						1.00	109,726
Schachter, Rachel E	Associate Professor	00006795	095152	02			1.000	90,005
	(21-1702-0001)Col Ed & Human Sci General		512100				0.00	9,001
	TOTAL Schachter, Rachel E						1.00	99,006
Tippens, Julie A	Associate Professor	00006787	095152	02			1.000	85,682
Coburn, Katelyn O	Assistant Professor	00031031	095154	02			1.000	77,010
Kuo, Patty P	Assistant Professor	00013884	095154	02			1.000	80,886

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hanson-Bradley, Carrie L	Associate Professor of Practice	00007034	095166	02			0.000	7,875
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				1.00	78,754
	TOTAL Hanson-Bradley, Carrie L						1.00	86,629
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.290	24,419
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.71	59,738
	TOTAL Moser, Sheree L M						1.00	84,157
Unrau, Eric	Lecturer	00013241	095380	12			0.500	31,048
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	31,048
	TOTAL Unrau, Eric						1.00	62,096
	TOTAL 511000 TENURED FACULTY SALARIES						10.050	1,157,930
	SUBTOTAL FACULTY						10.050	1,157,930
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.380	61,725
Merten, Michael J	Chairperson	00031024	095140	12			0.000	8,469
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	26,852
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	31,326
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	31,326
	TOTAL Merten, Michael J						1.00	192,664
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.380	70,194
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Associate	00031026	242402	12	439	23.592	0.211	10,354
514000 CLER/TECH/SERV WAGES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	26,507
Duhs, Kathy L	Reading Center Program Associate	00012048	242409	12	250	18.002	0.120	4,500
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,733
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	11,234
	TOTAL Duhs, Kathy L						0.60	22,467
King, Lisa P	Project Associate	00031013	242409	12	1435	18.924	0.690	27,160
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	6,298
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,904
	TOTAL King, Lisa P						1.00	39,362
McConnell, Lisa L	Office Associate	00031010	242409	12	458	17.702	0.220	8,100
	(21-6227-0001)Child Youth & Fam Studies		514000				0.78	28,720
	TOTAL McConnell, Lisa L						1.00	36,820
TBA	Project Assoc	00033064	242409	12	21	16.971	0.010	85
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	66,352
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00	520	8.535	0.250	4,438
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hanson-Bradley, Carrie L	Associate Professor of Practice	00007034	095166	02			0.000	-6,653
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				1.00	78,754
	TOTAL Hanson-Bradley, Carrie L						1.00	86,629
	SUBTOTAL NONFACULTY						4.881	232,295
	SUBTOTAL SALARIES & WAGES						14.931	1,390,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,739
519200 FICA CONTRIBUTION								90,728
519300 HEALTH INSURANCE CONTRIBUTION								175,000
519400 LIFE INSURANCE CONTRIBUTION								1,014
	SUBTOTAL BENEFITS							352,481
	TOTAL PERSONAL SERVICES							1,742,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,576
540000 TRAVEL EXPENSE								3,848
	TOTAL NET OPERATING EXPENSES							54,424
	COST OBJECT TOTAL							1,797,130

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Child Development Lab State (21-1727-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brisbin, Chelsea N	Lecturer	00012694	095380	12			0.409	20,084
	(23-1727-0001)CYAF Child Development Lab		511000				0.59	29,008
	TOTAL Brisbin, Chelsea N						1.00	49,092
Mumm, Madison P	Lecturer	00008184	095380	12			0.487	22,156
	(23-1727-0001)CYAF Child Development Lab		511000				0.51	21,075
	TOTAL Mumm, Madison P						1.00	43,231
Snethen, Megan L	Lecturer	00008916	095380	12			0.500	21,103
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	21,103
	TOTAL Snethen, Megan L						1.00	42,206
von Kampen, Mollie R M	Lecturer	00013186	095380	12			0.391	26,085
	(23-1727-0001)CYAF Child Development Lab		511000				0.61	37,678
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	2,988
	TOTAL von Kampen, Mollie R M						1.00	66,751
	TOTAL 511000 TENURED FACULTY SALARIES						1.787	89,428
	SUBTOTAL FACULTY						1.787	89,428
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.316	26,693
	(23-1727-0001)CYAF Child Development Lab		512100				0.68	57,780
	TOTAL Leeper Miller, Jennifer L						1.00	84,473
	SUBTOTAL NONFACULTY						0.316	26,693
	SUBTOTAL SALARIES & WAGES						2.103	116,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,975
519200 FICA CONTRIBUTION								8,115
519300 HEALTH INSURANCE CONTRIBUTION								28,177
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							42,373
	TOTAL PERSONAL SERVICES							158,494
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,548
	TOTAL NET OPERATING EXPENSES							16,548
	COST OBJECT TOTAL							175,042

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	62,661
	SUBTOTAL FACULTY						1.000	62,661
	SUBTOTAL SALARIES & WAGES						1.000	62,661
	TOTAL PERSONAL SERVICES							62,661
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							31,777
	COST OBJECT TOTAL							94,438

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Housh, Terry J	Professor	00003509	095150	02			1.000	129,096
Johnson, Mary Ann	Professor	00031036	095150	12			0.150	23,640
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,819
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,819
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,518
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,518
	TOTAL Johnson, Mary Ann						1.00	183,355
Zempleni, Janos	Professor	00033075	095150	02			0.500	86,605
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	86,602
	TOTAL Zempleni, Janos						1.00	178,207
Ammachathram, Thyagarajan V	Associate Professor	00031061	095152	12			0.750	82,326
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	27,441
	TOTAL Ammachathram, Thyagarajan V						1.00	109,767
Chai, Weiwen	Associate Professor	00005220	095152	02			1.000	89,345
Chaidez, Virginia	Assoc Professor	00033078	095152	12			0.400	43,098
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	64,650
	TOTAL Chaidez, Virginia						1.00	107,748
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	47,179
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	47,072
	TOTAL Jones, Georgia						1.00	94,251
Rasmussen, Heather	Associate Professor	00008583	095152	02			1.000	90,879
Yu, Jiujiu	Assoc Professor	00033087	095152	02			0.250	22,544
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	67,631
	TOTAL Yu, Jiujiu						1.00	90,175
Bednarski, Tomasz K	Assistant Professor	00031022	095154	02			0.510	42,782
	(21-6236-0001)Nutrition & Health Sciences		511000				0.49	41,104
	TOTAL Bednarski, Tomasz K						1.00	83,886
Kelley, Megan S	Assistant Professor	00006777	095154	02			1.000	82,184
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	51,496
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	51,496
	TOTAL Malek, Kristin M						1.00	102,992
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.250	21,038
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	63,112
	TOTAL Natarajan, Sathish K						1.00	84,150
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.510	42,929

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6236-0001)Nutrition & Health Sciences		511000				0.49	41,244
	TOTAL Vechetti Junior, Ivan Jose						1.00	84,173
Young, Linda O	Professor of Practice	00008148	095165	12			1.000	131,930
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	84,943
Hortman, Sarah B	Assistant Professor of Practice	00005098	095167	02			0.859	63,648
	(22-1736-0030)NHS GP-IDEA Dietetics		511000				0.14	10,486
	TOTAL Hortman, Sarah B						1.00	74,134
Kosalka, Vernetta B	Assistant Professor of Practice	00003496	095167	02			1.000	73,692
Zempleni, Sabine B	Assistant Professor of Practice	00003504	095167	02			1.000	78,953
	TOTAL 511000 TENURED FACULTY SALARIES						13.179	1,288,307
	SUBTOTAL FACULTY						13.179	1,288,307
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.350	55,161
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	7,880
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,819
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,819
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,518
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,518
	TOTAL Johnson, Mary Ann						1.00	183,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	63,041
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12	437	27.394	0.210	11,966
	(21-6236-0001)Nutrition & Health Sciences		513000				0.63	35,897
	(21-6336-0001)Nutrition & Health Sciences		513000				0.16	9,117
	TOTAL Brown, Amy L						1.00	56,980
514000 CLER/TECH/SERV WAGES								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	12			0.000	38
VanNess, Kayla A	Student Services Associate	00031018	242400	12	354	17.831	0.170	6,304
	(21-6236-0001)Nutrition & Health Sciences		514000				0.38	14,094
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	16,690
	TOTAL VanNess, Kayla A						1.00	37,088
Harris, Morgan A	Office Associate	00031017	242409	12	354	17.120	0.170	6,054
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	22,434
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	7,122
	TOTAL Harris, Morgan A						1.00	35,610
	TOTAL 514000 CLER/TECH/SERV WAGES						0.340	12,396
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	93,188
SUBTOTAL NONFACULTY							2.150	180,591
SUBTOTAL SALARIES & WAGES							15.329	1,468,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,577
519200 FICA CONTRIBUTION								99,083
519300 HEALTH INSURANCE CONTRIBUTION								208,293
519400 LIFE INSURANCE CONTRIBUTION								1,045
SUBTOTAL BENEFITS								400,998
TOTAL PERSONAL SERVICES								1,869,896
COST OBJECT TOTAL								1,869,896

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	1,122
Moreau, Regis F	Assoc Professor	00033045	095152	02			0.340	31,844
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	62,665
	TOTAL Moreau, Regis F						1.00	94,509
Sukumaran, Sunil K	Asst Professor	00033082	095154	02			1.000	83,389
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	116,355
	SUBTOTAL FACULTY						1.340	116,355
	SUBTOTAL SALARIES & WAGES						1.340	116,355
	TOTAL PERSONAL SERVICES							116,355
	COST OBJECT TOTAL							116,355

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Yiqi	Professor	00031555	095150	02			0.500	75,549
	(21-6221-0001)Biological Systems Engineering		511000				0.15	22,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	53,268
	TOTAL Yang, Yiqi						1.00	156,574
Casto, Mary A	Associate Professor	00013512	095152	02			1.000	80,709
Johnson Jorgensen, Jennifer E	Associate Professor	00031060	095152	12			0.750	74,729
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	24,910
	TOTAL Johnson Jorgensen, Jennifer E						1.00	99,639
Kim, Surin	Assoc Professor	00033088	095152	12			0.150	15,840
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	89,771
	TOTAL Kim, Surin						1.00	105,611
Starkey, Sandra L	Associate Professor	00013861	095152	02			1.000	80,363
Burton, Michael H	Assistant Professor	00003611	095154	02			1.000	75,498
Jung, Na Young	Assistant Professor	00005082	095154	02			1.000	72,562
Flothe, Kylin P	Assistant Professor of Practice	00011179	095167	02			1.000	70,587
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	545,837
	SUBTOTAL FACULTY						6.400	545,837
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	7,433
Faculty/Staff Adjustment	Faculty/Staff Adjustment	00014776	090011	00			0.000	5,928
De Guzman, Maria R	Chairperson	00031011	095140	12			0.240	33,602
De Guzman, Maria R	Chairperson	00031011	095140	12			0.000	5,150
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	27,865
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	41,797
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	24,214
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	22,145
	TOTAL De Guzman, Maria R						1.00	154,773
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	52,113
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Office Associate	00031040	242409	12	1643	19.135	0.790	31,444
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	8,358
	TOTAL Bieber, Melisia N						1.00	39,802
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.030	141,989
	SUBTOTAL SALARIES & WAGES						7.430	687,826
BENEFITS								
519100	RETIREMENT CONTRIBUTION							35,733
519200	FICA CONTRIBUTION							42,276
519300	HEALTH INSURANCE CONTRIBUTION							74,894
519400	LIFE INSURANCE CONTRIBUTION							495
	SUBTOTAL BENEFITS							153,398
	TOTAL PERSONAL SERVICES							841,224
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,323
540000	TRAVEL EXPENSE							1,695
	TOTAL NET OPERATING EXPENSES							26,018
	COST OBJECT TOTAL							867,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								78,980
COST OBJECT TOTAL								78,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
TOTAL NET OPERATING EXPENSES								125,527
COST OBJECT TOTAL								125,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knoche, Lisa L	Co-Director of NE CYFS	00014713	098160				0.000	7,500
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	21,709
	(24-1714-0240001)US ED Coaching in Early Int		511000				0.80	86,836
	TOTAL Knoche, Lisa L						1.00	116,045
	SUBTOTAL NONFACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								1,912
519300 HEALTH INSURANCE CONTRIBUTION								3,565
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS							6,352
	TOTAL PERSONAL SERVICES							13,852
	COST OBJECT TOTAL							13,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Stacie L	Professor of Practice	00006224	095165	12			1.000	111,712
Weissling, Kristy S E	Professor of Practice	00003367	095165	12			0.200	22,833
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.80	91,335
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.00	15,525
	TOTAL Weissling, Kristy S E						1.00	129,693
Ditmars Buckwalter, Hannah A	Associate Professor of Practice	00003064	095166	12			1.000	92,665
Harvey, Judith M H	Associate Professor of Practice	00003162	095166	12			1.000	93,618
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	99,796
Boesiger, Tessa M	Assistant Professor of Practice	00002801	095167	12			1.000	78,037
Pitt, Adrienne R	Assistant Professor of Practice	00015864	095167	12			0.800	71,016
Wakefield, Emily T	Assistant Professor of Practice	00015863	095167	12			1.000	86,758
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	70,801
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	102,041
Dinneen, Beth A	Lecturer	00007897	095380	12			1.000	87,062
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	49,640
Lenz, Lisa P	Lecturer	00010517	095380	12			1.000	78,596
Schmidt, Alyssa L	Lecturer	00002803	095380	12			1.000	72,000
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	80,642
	TOTAL 511000 TENURED FACULTY SALARIES						13.600	1,197,217
	SUBTOTAL FACULTY						13.600	1,197,217
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Charroin, April D	Patient Care Associate	00003372	242400	12	2080	20.930	1.000	43,535
Cochran, Lauren M	Medical Billing and Insurance Associate	00003374	242416	12	2080	24.259	1.000	50,458
Protopopov, Margarita S	Audiology Assistant	00012221	292500	12	2080	17.930	1.000	37,295
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	131,288
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
	SUBTOTAL NONFACULTY						4.300	142,715
	SUBTOTAL SALARIES & WAGES						17.900	1,339,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,338
519200 FICA CONTRIBUTION								84,932
519300 HEALTH INSURANCE CONTRIBUTION								159,801
519400 LIFE INSURANCE CONTRIBUTION								1,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700	UNEMPLOYMENT COMPENSATION							604
519800	WORKERS COMPENSATION							6,716
	SUBTOTAL BENEFITS							332,604
	TOTAL PERSONAL SERVICES							1,672,536
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,130
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							151,630
	COST OBJECT TOTAL							1,824,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Whitney R	Graphic Designer	00003529	322302	12			1.000	45,000
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Pixel Lab - Cust Service & Project Assoc	00011626	242405	12	2080	18.301	1.000	38,066
Rye, Loren M	Print/Photography Specialist	00005198	322600	12	2080	23.448	1.000	48,771
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,837
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
	SUBTOTAL NONFACULTY						3.000	137,769
	SUBTOTAL SALARIES & WAGES						3.000	137,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,085
519200 FICA CONTRIBUTION								8,425
519300 HEALTH INSURANCE CONTRIBUTION								21,476
519400 LIFE INSURANCE CONTRIBUTION								120
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								696
	SUBTOTAL BENEFITS							37,865
	TOTAL PERSONAL SERVICES							175,634
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
	TOTAL NET OPERATING EXPENSES							112,000
	COST OBJECT TOTAL							287,634

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koziol, Natalie A	Research Assistant Professor	00013440	095146	12			1.000	84,241
Yoon, HyeonJin	Research Assistant Professor	00014465	095146	12			1.000	79,993
Wheeler, Lorey A	Research Associate Professor	00015293	095147	12			0.750	73,778
	(21-1714-5103)POE-CYFS/MAP-Faculty Support		512100				0.00	15,000
	TOTAL Wheeler, Lorey A						1.00	113,370
	TOTAL 511000 TENURED FACULTY SALARIES						2.750	238,012
	SUBTOTAL FACULTY						2.750	238,012
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wheeler, Lorey A	Director of the MAP Academy	00014504	098160	12			0.250	24,592
	(21-1714-5103)POE-CYFS/MAP-Faculty Support		512100				0.00	15,000
	TOTAL Wheeler, Lorey A						1.00	113,370
513000 MGR/PROFESSIONAL SAL								
Ali, Istiaque A	Lead Database Developer & Analyst	00010344	303300	12			1.000	85,936
Kond, Matilda	Database Developer & Analyst	00014487	303300	12			1.000	62,575
Green, Charles T	Communications Associate	00008481	342502	12			0.250	12,250
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.50	24,501
	(21-1714-4003)NAECR F&A		513000				0.25	12,250
	TOTAL Green, Charles T						1.00	49,001
Teager, Seth A	Communications & Media Manager	00003961	343300	12			1.000	76,145
Ludvik, Dana D W	Media/Communications Specialist	00008759	343309	12			1.000	63,630
Skaggs, Kyleigh R	Visual Communications Designer	00008516	382502	12	2080	26.475	1.000	55,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.250	355,605
	SUBTOTAL NONFACULTY						5.500	380,197
	SUBTOTAL SALARIES & WAGES						8.250	618,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,149
519200 FICA CONTRIBUTION								47,161
519300 HEALTH INSURANCE CONTRIBUTION								116,809
519400 LIFE INSURANCE CONTRIBUTION								664
519700 UNEMPLOYMENT COMPENSATION								323
519800 WORKERS COMPENSATION								3,944
	SUBTOTAL BENEFITS							213,050
	TOTAL PERSONAL SERVICES							831,259
	COST OBJECT TOTAL							831,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam -Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson-Bradley, Carrie L	Associate Professor of Practice (21-1727-0001)Child Youth & Fam Studies	00007034	095166 511000	02			1.000	78,754
	TOTAL Hanson-Bradley, Carrie L						1.00	86,629
Corr Kiewra, Christine M	Assistant Professor of Practice	00009169	095167	02			1.000	74,026
Fisher, Emily A	Assistant Professor of Practice (27-1710-5699001)Barkley Trust (W. E. Bark (27-1705-0751001)Kit & Dick Schmoker Reading (21-1708-0001)Teaching Learning & Teacher Ed	00003451	095167 511000 511000 511000	02			0.080 0.11 0.62 0.19	5,583 7,677 43,269 13,260
	TOTAL Fisher, Emily A						1.00	69,789
Moser, Sheree L M	Assistant Professor of Practice (21-1727-0001)Child Youth & Fam Studies	00008124	095167 511000	02			0.710 0.29	59,738 24,419
	TOTAL Moser, Sheree L M						1.00	84,157
	TOTAL 511000 TENURED FACULTY SALARIES						2.790	218,101
	SUBTOTAL FACULTY						2.790	218,101
	SUBTOTAL SALARIES & WAGES						2.790	218,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,622
519200 FICA CONTRIBUTION								16,327
519300 HEALTH INSURANCE CONTRIBUTION								35,620
519400 LIFE INSURANCE CONTRIBUTION								170
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								1,018
	SUBTOTAL BENEFITS							66,846
	TOTAL PERSONAL SERVICES							284,947
	COST OBJECT TOTAL							284,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higgins, Amanda K	Assistant Professor of Practice	00010399	095167	02			1.000	72,310
SUBTOTAL FACULTY							1.000	72,310
SUBTOTAL SALARIES & WAGES							1.000	72,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,121
519200 FICA CONTRIBUTION								5,018
519300 HEALTH INSURANCE CONTRIBUTION								7,367
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								17,978
TOTAL PERSONAL SERVICES								90,288
COST OBJECT TOTAL								90,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS GP-IDEA Dietetics (22-1736-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hortman, Sarah B	Assistant Professor of Practice	00005098	095167	02			0.141	10,486
	(21-1736-0001)Nutrition & Health Sciences		511000				0.86	63,648
	TOTAL Hortman, Sarah B						1.00	74,134
	SUBTOTAL FACULTY						0.141	10,486
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	20.728	0.500	21,557
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	21,557
	TOTAL Kunzman, Joan						1.00	43,114
	SUBTOTAL NONFACULTY						0.500	21,557
	SUBTOTAL SALARIES & WAGES						0.641	32,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,369
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								3,145
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							5,878
	TOTAL PERSONAL SERVICES							37,921
	COST OBJECT TOTAL							37,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NUTR 245 Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NUTR 344 Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
TOTAL NET OPERATING EXPENSES								2,921
COST OBJECT TOTAL								2,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wellsandt, Jeanette S	OLLI Program Coordinator	00008999	262300	12			1.000	48,668
514000 CLER/TECH/SERV WAGES								
Case, Karen G	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	19.627	1.000	40,825
	SUBTOTAL NONFACULTY						2.000	89,493
	SUBTOTAL SALARIES & WAGES						2.000	89,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,650
519200 FICA CONTRIBUTION								7,845
519300 HEALTH INSURANCE CONTRIBUTION								24,633
519400 LIFE INSURANCE CONTRIBUTION								108
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								498
	SUBTOTAL BENEFITS							36,780
	TOTAL PERSONAL SERVICES							126,273
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							163,273

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Test Reviews & Information (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	117,378
Oliveri, Maria	Research Associate Professor	00011182	095147	12			0.600	77,826
	TOTAL Oliveri, Maria						1.00	129,711
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	51,289
	TOTAL Carlson, Janet F						1.00	150,854
	TOTAL 511000 TENURED FACULTY SALARIES						1.940	246,493
	SUBTOTAL FACULTY						1.940	246,493
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	99,565
	TOTAL Carlson, Janet F						1.00	150,854
Oliveri, Maria	Associate Dir, Psychometric Consulting	00013023	095022	12			0.400	51,885
	TOTAL Oliveri, Maria						1.00	129,711
Geisinger, Kurt F	Director	00005314	095081	02			0.500	69,609
	(21-1707-0001)Educational Psychology		511000				0.50	69,610
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	154,219
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.560	221,059
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	708	28.065	0.340	19,847
	(23-1712-0002)Buros Center Admin Services		513000				0.33	19,264
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	19,264
	TOTAL Glanz, Theresa A						1.00	58,375
Romhild, Anja	Database Subscription Manager/Liaison	00010420	243300	12			0.400	28,557
	(23-1712-0004)Buros Psychometric Consulting		513000				0.40	28,556
	TOTAL Romhild, Anja						0.80	57,113
Puchalla, Joel D	Assistant Editor	00008330	343300	12			1.000	55,638
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	65,241
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	89,459
Snodgrass, Heather M	Marketing Communications Manager	00002532	343317	12			1.000	67,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.740	326,564
514000 CLER/TECH/SERV WAGES								
McManaman, Zoe A	Office Associate	00008289	242409	12	2080	16.788	1.000	34,918
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
516000 STUDENT WAGES								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Test Reviews & Information (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
	SUBTOTAL NONFACULTY						9.300	650,762
	SUBTOTAL SALARIES & WAGES						11.240	897,255
BENEFITS								
519100	RETIREMENT CONTRIBUTION							54,500
519200	FICA CONTRIBUTION							54,848
519300	HEALTH INSURANCE CONTRIBUTION							89,191
519400	LIFE INSURANCE CONTRIBUTION							662
519700	UNEMPLOYMENT COMPENSATION							327
519800	WORKERS COMPENSATION							4,026
	SUBTOTAL BENEFITS							203,554
	TOTAL PERSONAL SERVICES							1,100,809
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
540000	TRAVEL EXPENSE							11,631
	TOTAL NET OPERATING EXPENSES							201,631
	COST OBJECT TOTAL							1,302,440

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	28.065	0.330	19,264
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	19,264
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.34	19,847
	TOTAL Glanz, Theresa A						1.00	58,375
	SUBTOTAL NONFACULTY						0.330	19,264
	SUBTOTAL SALARIES & WAGES						0.330	19,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,080
519200 FICA CONTRIBUTION								4,413
519300 HEALTH INSURANCE CONTRIBUTION								2,227
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							11,044
	TOTAL PERSONAL SERVICES							30,308
	COST OBJECT TOTAL							30,308

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	28.065	0.330	19,264
	(23-1712-0002)Buros Center Admin Services		513000				0.33	19,264
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.34	19,847
	TOTAL Glanz, Theresa A						1.00	58,375
Romhild, Anja	Database Subscription Manager/Liaison	00010420	243300	12			0.400	28,556
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.40	28,557
	TOTAL Romhild, Anja						0.80	57,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.730	47,820
	SUBTOTAL NONFACULTY						0.730	47,820
	SUBTOTAL SALARIES & WAGES						0.730	47,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								964
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								496
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							2,463
	TOTAL PERSONAL SERVICES							50,283
	COST OBJECT TOTAL							50,283

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Brisbin, Chelsea N	Lecturer	00012694	095380	12			0.591	29,008
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.41	20,084
	TOTAL Brisbin, Chelsea N						1.00	49,092
Montgomery, Mismiki T	Lecturer	00008360	095380	12			1.000	48,105
Mumm, Madison P	Lecturer	00008184	095380	12			0.512	21,075
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.49	22,156
	TOTAL Mumm, Madison P						1.00	43,231
Snethen, Megan L	Lecturer	00008916	095380	12			0.500	21,103
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.50	21,103
	TOTAL Snethen, Megan L						1.00	42,206
Unrau, Eric	Lecturer	00013241	095380	12			0.500	31,048
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	31,048
	TOTAL Unrau, Eric						1.00	62,096
von Kampen, Mollie R M	Lecturer	00013186	095380	12			0.609	37,678
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.39	26,085
	TOTAL von Kampen, Mollie R M						1.00	66,751
Walsh, Brenna J	Lecturer (Assistant Teacher)	00014679	095380	12			1.000	43,315
Williams, Madeline E	Lecturer (Assistant Teacher)	00014680	095380	12			1.000	43,315
	TOTAL 511000 TENURED FACULTY SALARIES						5.812	275,583
	SUBTOTAL FACULTY						5.812	275,583
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
von Kampen, Mollie R M	Asst Dir, Ruth Staples Child Dev Lab	00012608	090221	12			0.000	2,988
	(21-1727-0007)CYAF Child Development Lab Sta		511000				0.39	26,085
	TOTAL von Kampen, Mollie R M						1.00	66,751
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.684	57,780
	(21-1727-0007)CYAF Child Development Lab Sta		512100				0.32	26,693
	TOTAL Leeper Miller, Jennifer L						1.00	84,473
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.684	60,768
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
516000 STUDENT WAGES								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
	SUBTOTAL NONFACULTY						1.524	85,126
	SUBTOTAL SALARIES & WAGES						7.336	360,709

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							21,523
519200	FICA CONTRIBUTION							26,116
519300	HEALTH INSURANCE CONTRIBUTION							82,482
519400	LIFE INSURANCE CONTRIBUTION							356
519700	UNEMPLOYMENT COMPENSATION							153
519800	WORKERS COMPENSATION							1,776
	SUBTOTAL BENEFITS							132,406
	TOTAL PERSONAL SERVICES							493,115
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							51,438
	TOTAL NET OPERATING EXPENSES							51,438
	COST OBJECT TOTAL							544,553

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: US EDUC Indigenous Roots (24-1708-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122				0.150	13,202
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.33	29,083
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	43,233
	TOTAL Engen-Wedin, Nancy G						1.00	87,243
Engen-Wedin, Nancy G	Lecturer	00003433	095380				0.020	1,725
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.33	29,083
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	43,233
	TOTAL Engen-Wedin, Nancy G						1.00	87,243
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.170	14,927
	SUBTOTAL NONFACULTY						0.170	14,927
	SUBTOTAL SALARIES & WAGES						0.170	14,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								4,033
519300 HEALTH INSURANCE CONTRIBUTION								2,740
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								484
	SUBTOTAL BENEFITS							8,554
	TOTAL PERSONAL SERVICES							23,481
	COST OBJECT TOTAL							23,481

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED MPUP-IP (24-1710-0203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bohaty, Janet	Senior Research Associate	00016320	090511				0.300	26,954
	(26-1727-0057001)NE ED Nebraska WORDS-Readin		511000				0.50	44,923
	TOTAL Bohaty, Janet						0.80	71,877
	SUBTOTAL FACULTY						0.300	26,954
	SUBTOTAL SALARIES & WAGES						0.300	26,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,432
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								4,595
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								460
	SUBTOTAL BENEFITS							9,895
	TOTAL PERSONAL SERVICES							36,849
	COST OBJECT TOTAL							36,849

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Project Manager	00006813	263300				0.050	2,964
	(24-1714-0240001)US ED Coaching in Early Int		513000				0.95	56,316
	TOTAL Fousek, Sommer L						1.00	59,280
	SUBTOTAL NONFACULTY						0.050	2,964
	SUBTOTAL SALARIES & WAGES						0.050	2,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,078
519200 FICA CONTRIBUTION								3,739
519300 HEALTH INSURANCE CONTRIBUTION								8,632
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								838
	SUBTOTAL BENEFITS							17,379
	TOTAL PERSONAL SERVICES							20,343
	COST OBJECT TOTAL							20,343

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.450	37,530
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.10	8,340
	(26-1714-0284001)NDE MTSS Impl Spt Team 2022		511000				0.45	37,530
	TOTAL Witte, Amanda Lynn						1.00	83,400
	SUBTOTAL FACULTY						0.450	37,530
	SUBTOTAL SALARIES & WAGES						0.450	37,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,690
519200 FICA CONTRIBUTION								2,268
519300 HEALTH INSURANCE CONTRIBUTION								3,196
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								980
	SUBTOTAL BENEFITS							10,209
	TOTAL PERSONAL SERVICES							47,739
	COST OBJECT TOTAL							47,739

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED INSIGHTS (24-1714-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.600	65,678
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.15	16,420
	TOTAL Nugent, Gwen C						0.75	82,098
	SUBTOTAL FACULTY						0.600	65,678
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eum, Jungwon	Project Manager	00007636	263300	12			1.000	55,890
Adams, Nicole M	Project Coordinator INSIGHTS	00016142	362300	12	2080	23.805	1.000	49,514
Hinrichs, Angela G	Early Childhood Inter/Data Analyst	00014254	362300	12			1.000	43,282
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	148,686
	SUBTOTAL NONFACULTY						3.000	148,686
	SUBTOTAL SALARIES & WAGES						3.600	214,364
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,999
	519200 FICA CONTRIBUTION							21,714
	519300 HEALTH INSURANCE CONTRIBUTION							50,472
	519400 LIFE INSURANCE CONTRIBUTION							234
	519700 UNEMPLOYMENT COMPENSATION							256
	519800 WORKERS COMPENSATION							5,150
	SUBTOTAL BENEFITS							94,825
	TOTAL PERSONAL SERVICES							309,189
	COST OBJECT TOTAL							309,189

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: IPAS CDC Impact Adapted Version Strength (24-1714-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrington, Ramona C	Cultural Outreach Manager	00014773	262300	12			1.000	49,920
Hopfauf, Skyler L	Project Manager (Rapid City, SD)	00012889	363300	12			1.000	58,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,167
	SUBTOTAL NONFACULTY						2.000	108,167
	SUBTOTAL SALARIES & WAGES						2.000	108,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,423
519200 FICA CONTRIBUTION								9,706
519300 HEALTH INSURANCE CONTRIBUTION								15,981
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								317
519800 WORKERS COMPENSATION								2,468
	SUBTOTAL BENEFITS							32,998
	TOTAL PERSONAL SERVICES							141,165
	COST OBJECT TOTAL							141,165

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED Coaching in Early Intervention (CE (24-1714-0240001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.800	86,836
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	21,709
	(22-1702-1001)CEHS GPIdea Dean Funds		512100				0.00	7,500
	TOTAL Knoche, Lisa L						1.00	116,045
	SUBTOTAL FACULTY						0.800	86,836
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bainter, Sue A	Early Childhood Coach (part-time)	00015850	263300	12	1040	29.953	0.500	31,151
Fousek, Sommer L	Project Manager	00006813	263300	12			0.950	56,316
	(24-1714-0122001)US ED Early Learning Networ		513000				0.05	2,964
	TOTAL Fousek, Sommer L						1.00	59,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.450	87,467
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1456	21.262	0.700	30,958
	SUBTOTAL NONFACULTY						2.150	118,425
	SUBTOTAL SALARIES & WAGES						2.950	205,261
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,990
	519200 FICA CONTRIBUTION							14,698
	519300 HEALTH INSURANCE CONTRIBUTION							18,077
	519400 LIFE INSURANCE CONTRIBUTION							166
	519700 UNEMPLOYMENT COMPENSATION							188
	519800 WORKERS COMPENSATION							2,997
	SUBTOTAL BENEFITS							50,116
	TOTAL PERSONAL SERVICES							255,377
	COST OBJECT TOTAL							255,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED IES Initial Efficacy of Virtual Pr (24-1714-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	23.456	1.000	48,788
Watson, Kathryn J	Research Coordination Spec (Colorado)	00016355	242300	12	2080	25.255	1.000	52,530
Brunke, Emma	Family-School Partnership Coach	00015583	263300	04			0.830	60,787
Escobedo, Laura A	Project Manager	00015584	263300	12			1.000	61,800
Mills, Robin C	Family School Partnership Coach	00016167	263300	04			1.000	54,590
Cubas, Daniela	Data Collector/Coder	00015581	362300	03	1727	20.843	0.830	35,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.660	314,478
	SUBTOTAL NONFACULTY						5.660	314,478
	SUBTOTAL SALARIES & WAGES						5.660	314,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,048
519200 FICA CONTRIBUTION								31,412
519300 HEALTH INSURANCE CONTRIBUTION								77,140
519400 LIFE INSURANCE CONTRIBUTION								406
519700 UNEMPLOYMENT COMPENSATION								391
519800 WORKERS COMPENSATION								6,618
	SUBTOTAL BENEFITS							140,015
	TOTAL PERSONAL SERVICES							454,493
	COST OBJECT TOTAL							454,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED Art TEAMS: Nurturing Educators Who (24-1714-0268001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trainin, Sarah J	Project Coordinator	00015919	362300	12	1040	23.690	0.500	24,638
SUBTOTAL NONFACULTY							0.500	24,638
SUBTOTAL SALARIES & WAGES							0.500	24,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,364
519200 FICA CONTRIBUTION								7,546
519300 HEALTH INSURANCE CONTRIBUTION								18,764
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								69
519800 WORKERS COMPENSATION								2,026
SUBTOTAL BENEFITS								32,835
TOTAL PERSONAL SERVICES								57,473
COST OBJECT TOTAL								57,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NIH Risk & Protective Factors Mnr Men (24-1714-0285001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Angelino, Ramiro I	Project Coordinator	00016471	362300	12	2080	22.260	1.000	46,301
SUBTOTAL NONFACULTY							1.000	46,301
SUBTOTAL SALARIES & WAGES							1.000	46,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,651
519200 FICA CONTRIBUTION								10,851
519300 HEALTH INSURANCE CONTRIBUTION								17,785
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								297
519800 WORKERS COMPENSATION								1,380
SUBTOTAL BENEFITS								35,077
TOTAL PERSONAL SERVICES								81,378
COST OBJECT TOTAL								81,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS State Immunization Info RENEWAL 3 (26-1701-0033004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Klipic, Ernad	Registry Technical Program Manager	00006421	303300	12			1.000	78,944	
	SUBTOTAL NONFACULTY							1.000	78,944
	SUBTOTAL SALARIES & WAGES							1.000	78,944
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,667	
519200 FICA CONTRIBUTION								2,614	
519300 HEALTH INSURANCE CONTRIBUTION								9,213	
519400 LIFE INSURANCE CONTRIBUTION								37	
519700 UNEMPLOYMENT COMPENSATION								10	
519800 WORKERS COMPENSATION								299	
	SUBTOTAL BENEFITS							14,840	
	TOTAL PERSONAL SERVICES							93,784	
	COST OBJECT TOTAL							93,784	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Epidemiology Surv Enh Renewal 2 (26-1701-0034003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Koirala, Samir	Arboviral/Birth Defect Epidemiologist	00008601	263300	12			1.000	99,292	
	SUBTOTAL NONFACULTY							1.000	99,292
	SUBTOTAL SALARIES & WAGES							1.000	99,292
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,546	
519200 FICA CONTRIBUTION								5,465	
519300 HEALTH INSURANCE CONTRIBUTION								14,829	
519400 LIFE INSURANCE CONTRIBUTION								76	
519700 UNEMPLOYMENT COMPENSATION								28	
519800 WORKERS COMPENSATION								864	
	SUBTOTAL BENEFITS								25,808
	TOTAL PERSONAL SERVICES								125,100
	COST OBJECT TOTAL								125,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Epidemiology Data Mgr RENEWAL 2 (26-1701-0035003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ehrlich, Sheila M	Data Quality Coordinator	00008290	242409	12	2080	19.487	1.000	40,533
							1.000	40,533
							1.000	40,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,427
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								4,922
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								346
								10,102
								50,635
								50,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Arboviral - Hamik Renewal 3 (26-1701-0036003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300				1.000	66,619
							1.000	66,619
							1.000	66,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,143
519200 FICA CONTRIBUTION								3,834
519300 HEALTH INSURANCE CONTRIBUTION								5,224
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								768
								13,040
								79,659
								79,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Enteric Epidemio RENEWAL 3 (26-1701-0038004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loeck, Brianna K	Enteric Surveillance Epidemiologist II	00010567	264300	12			1.000	66,073
							1.000	66,073
							1.000	66,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,774
519200 FICA CONTRIBUTION								3,353
519300 HEALTH INSURANCE CONTRIBUTION								14,829
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								591
								22,618
								88,691
								88,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Influenza Surv Williams RENEWAL 3 (26-1701-0039003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Respiratory Disease Surveillance Coord	00012250	263300	12			1.000	70,470
							1.000	70,470
							1.000	70,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,308
519200 FICA CONTRIBUTION								3,850
519300 HEALTH INSURANCE CONTRIBUTION								8,529
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								627
							16,389	16,389
							86,859	86,859
							86,859	86,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Synd Surv Info - ZHAO RENEWAL 3 (26-1701-0042004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300	12			1.000	62,047	
	SUBTOTAL NONFACULTY							1.000	62,047
	SUBTOTAL SALARIES & WAGES							1.000	62,047
BENEFITS									
519100 RETIREMENT CONTRIBUTION								873	
519200 FICA CONTRIBUTION								1,073	
519300 HEALTH INSURANCE CONTRIBUTION								4,635	
519400 LIFE INSURANCE CONTRIBUTION								15	
	SUBTOTAL BENEFITS							6,596	
	TOTAL PERSONAL SERVICES							68,643	
	COST OBJECT TOTAL							68,643	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Cancer Registry - WU Renewal 2 (26-1701-0043003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wu, Qianru	NE Cancer Registry (NCR) Informatician	00004697	302300	12			1.000	67,446	
	SUBTOTAL NONFACULTY							1.000	67,446
	SUBTOTAL SALARIES & WAGES							1.000	67,446
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,619	
519200 FICA CONTRIBUTION								4,698	
519300 HEALTH INSURANCE CONTRIBUTION								12,885	
519400 LIFE INSURANCE CONTRIBUTION								63	
519700 UNEMPLOYMENT COMPENSATION								25	
519800 WORKERS COMPENSATION								774	
	SUBTOTAL BENEFITS								23,064
	TOTAL PERSONAL SERVICES								90,510
	COST OBJECT TOTAL								90,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS NEDSS Epidemiologist (26-1701-0044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Julian, Derek F	Resp & Vac Prev Disease Epidemiologist	00014620	263300				1.000	66,088	
	SUBTOTAL NONFACULTY							1.000	66,088
	SUBTOTAL SALARIES & WAGES							1.000	66,088
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,509	
519200 FICA CONTRIBUTION								4,613	
519300 HEALTH INSURANCE CONTRIBUTION								6,134	
519400 LIFE INSURANCE CONTRIBUTION								61	
519700 UNEMPLOYMENT COMPENSATION								25	
519800 WORKERS COMPENSATION								760	
	SUBTOTAL BENEFITS							16,102	
	TOTAL PERSONAL SERVICES							82,190	
	COST OBJECT TOTAL							82,190	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS ADAP Program Mgr - Renewal 2 (26-1701-0045003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barmore Jr, Richard W	ADAP Program Manager	00015029	294300	12			1.000	87,344
SUBTOTAL NONFACULTY							1.000	87,344
SUBTOTAL SALARIES & WAGES							1.000	87,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,458
519200 FICA CONTRIBUTION								1,419
519300 HEALTH INSURANCE CONTRIBUTION								3,227
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								6,124
TOTAL PERSONAL SERVICES								93,468
COST OBJECT TOTAL								93,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE PROB Office of Courts Biz Analyst 21- (26-1701-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Birdwell, Taylor E	IT Business System Analyst	00014489	302300	12			1.000	62,414
Frederick, Lisa I	IT Business System Analyst	00014993	302300	12			1.000	62,561
Jennings, Jennifer J	IT Business System Analyst	00014488	302300	12			1.000	62,561
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	187,536
	SUBTOTAL NONFACULTY						3.000	187,536
	SUBTOTAL SALARIES & WAGES						3.000	187,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,752
519200 FICA CONTRIBUTION								13,896
519300 HEALTH INSURANCE CONTRIBUTION								9,103
519400 LIFE INSURANCE CONTRIBUTION								185
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								2,282
	SUBTOTAL BENEFITS							27,292
	TOTAL PERSONAL SERVICES							214,828
	COST OBJECT TOTAL							214,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Environ Hlth Hazard Database Mana (26-1701-0048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smiley, Dorothy E	Data Quality Coordinator	00010083	242409	12	2080	20.311	1.000	42,247
							1.000	42,247
							1.000	42,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,262
519200 FICA CONTRIBUTION								2,180
519300 HEALTH INSURANCE CONTRIBUTION								9,037
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								301
								13,818
								56,065
								56,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS NEDSS Epidemiologist Yr 2 (26-1701-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Austin, Christopher M	Occupational Health Epidemiologist	00015830	263300	12			1.000	64,812
Duggirala, Likhitha	Wastewater Surveillance Epidemiologist	00015829	263300	12			1.000	65,936
Kanishka, FNU	Informatics Epidemiology Surveillance Co	00016033	263300	12			1.000	63,541
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	194,289
	SUBTOTAL NONFACULTY						3.000	194,289
	SUBTOTAL SALARIES & WAGES						3.000	194,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,260
519200 FICA CONTRIBUTION								9,799
519300 HEALTH INSURANCE CONTRIBUTION								21,594
519400 LIFE INSURANCE CONTRIBUTION								153
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,491
	SUBTOTAL BENEFITS							35,365
	TOTAL PERSONAL SERVICES							229,654
	COST OBJECT TOTAL							229,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Data Exchange Specialist (26-1701-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Data Exchange Informatics Specialist	00011899	302300	12			1.000	59,972
							1.000	59,972
							1.000	59,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,794
519200 FICA CONTRIBUTION								3,528
519300 HEALTH INSURANCE CONTRIBUTION								16,233
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								615
								24,242
								84,214
								84,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: NE ED ASD Network IDEA Part C 2022-23 (26-1710-0235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	27.250	1.000	56,680
Bauer, Ashley D	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	72,100
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	94,768
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	223,548
	SUBTOTAL NONFACULTY						3.000	223,548
	SUBTOTAL SALARIES & WAGES						3.000	223,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,669
519200 FICA CONTRIBUTION								9,672
519300 HEALTH INSURANCE CONTRIBUTION								14,320
519400 LIFE INSURANCE CONTRIBUTION								138
519700 UNEMPLOYMENT COMPENSATION								155
519800 WORKERS COMPENSATION								1,354
	SUBTOTAL BENEFITS							35,308
	TOTAL PERSONAL SERVICES							258,856
	COST OBJECT TOTAL							258,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: NE ED Visual Impairment Program 2022-23 (26-1710-0240001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reuss, Sara M	Lecturer	00013026	095380	12			1.000	70,849
SUBTOTAL FACULTY							1.000	70,849
SUBTOTAL SALARIES & WAGES							1.000	70,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								386
519200 FICA CONTRIBUTION								2,364
519300 HEALTH INSURANCE CONTRIBUTION								5,445
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								370
SUBTOTAL BENEFITS								8,601
TOTAL PERSONAL SERVICES								79,450
COST OBJECT TOTAL								79,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: WISC UNIV Efficacy Study CBC in Elementa (26-1714-0259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Derr, Kristen I	Senior Evaluation Coach	00016319	263300		12		1.000	62,964
							1.000	62,964
							1.000	62,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,465
519200 FICA CONTRIBUTION								7,216
519300 HEALTH INSURANCE CONTRIBUTION								23,948
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								1,674
								40,442
								103,406
								103,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NCFE Preschool Development Grant 2022-23 (26-1714-0283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.600	37,201
SUBTOTAL NONFACULTY							0.600	37,201
SUBTOTAL SALARIES & WAGES							0.600	37,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,077
519200 FICA CONTRIBUTION								6,378
519300 HEALTH INSURANCE CONTRIBUTION								12,425
519400 LIFE INSURANCE CONTRIBUTION								86
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								1,374
SUBTOTAL BENEFITS								26,385
TOTAL PERSONAL SERVICES								63,586
COST OBJECT TOTAL								63,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE MTSS Impl Spt Team 2022-23 (26-1714-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.450	37,530
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.10	8,340
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.45	37,530
	TOTAL Witte, Amanda Lynn						1.00	83,400
	SUBTOTAL FACULTY						0.450	37,530
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Emily	SEBL Specialist	00014849	263306	12			1.000	67,753
Guenther, Jill M	SEBL Specialist	00014850	263306	12			1.000	67,753
Riedel, Mackenzie L	SEBL Specialist	00014851	263306	12			1.000	67,753
Halpenny, Maureen M	Project Coordinator	00014789	362300	12	2080	22.867	1.000	47,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	250,822
	SUBTOTAL NONFACULTY						4.000	250,822
	SUBTOTAL SALARIES & WAGES						4.450	288,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,762
519200 FICA CONTRIBUTION								13,494
519300 HEALTH INSURANCE CONTRIBUTION								34,982
519400 LIFE INSURANCE CONTRIBUTION								185
519700 UNEMPLOYMENT COMPENSATION								70
519800 WORKERS COMPENSATION								2,683
	SUBTOTAL BENEFITS							65,176
	TOTAL PERSONAL SERVICES							353,528
	COST OBJECT TOTAL							353,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: UC-Irvine WORDS Pandemic Recovery in NE (26-1714-0299001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coffey, Nancy S	Project Manager - WORDS	00016516	263300	12			1.000	62,400
Peters, Jayne M	Reading Teacher Coach Specialist	00016517	263306	12	1040	25.000	0.500	26,000
Sublette, Carrie L	Reading Teacher Coach Specialist	00016708	263306	12	1040	25.000	0.500	26,000
Wing, Sara E	Reading Teacher Coach Specialist - Lead	00016518	263306	12			1.000	57,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	171,400
	SUBTOTAL NONFACULTY						3.000	171,400
	SUBTOTAL SALARIES & WAGES						3.000	171,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214
519200 FICA CONTRIBUTION								3,478
519300 HEALTH INSURANCE CONTRIBUTION								8,684
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							12,667
	TOTAL PERSONAL SERVICES							184,067
	COST OBJECT TOTAL							184,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NCFE Preschool Development Grant 2023-24 (26-1714-0309001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			1.000	64,482
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			1.000	61,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,095
	SUBTOTAL NONFACULTY						2.000	126,095
	SUBTOTAL SALARIES & WAGES						2.000	126,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,035
519200 FICA CONTRIBUTION								2,144
519300 HEALTH INSURANCE CONTRIBUTION								4,509
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							8,715
	TOTAL PERSONAL SERVICES							134,810
	COST OBJECT TOTAL							134,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: NE ED Nebraska WORDS-Reading Development (26-1727-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bohaty, Janet	Senior Research Associate	00016320	090511	12			0.500	44,923
	(24-1710-0203001)US ED MPUP-IP		511000				0.30	26,954
	TOTAL Bohaty, Janet						0.80	71,877
	SUBTOTAL FACULTY						0.500	44,923
	SUBTOTAL SALARIES & WAGES						0.500	44,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,995
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								3,643
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							7,959
	TOTAL PERSONAL SERVICES							52,882
	COST OBJECT TOTAL							52,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: REGION 6 OCC Block Grant FY23 (26-1736-0066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caudillo, Antoinette M	Project Manager	00014790	263300				0.500	27,569
	(26-1736-0069001)REGION 6 FY23 P'ship for Su		513000				0.50	27,568
	TOTAL Caudillo, Antoinette M						1.00	55,137
Hopkins, Megan R	Project Director	00008226	264300				0.050	5,078
	(26-1736-0068001)NE DHHS Partnership for Suc		513000				0.10	10,157
	(26-1736-0067001)NOHS Reduce High-Risk Drink		513000				0.80	81,241
	(26-1736-0069001)REGION 6 FY23 P'ship for Su		513000				0.05	5,078
	TOTAL Hopkins, Megan R						1.00	101,554
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.550	32,647
	SUBTOTAL NONFACULTY						0.550	32,647
	SUBTOTAL SALARIES & WAGES						0.550	32,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								376
519200 FICA CONTRIBUTION								1,192
519300 HEALTH INSURANCE CONTRIBUTION								1,686
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								151
	SUBTOTAL BENEFITS							3,426
	TOTAL PERSONAL SERVICES							36,073
	COST OBJECT TOTAL							36,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NOHS Reduce High-Risk Drinking 22-23 (26-1736-0067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Director	00008226	264300				0.800	81,241
	(26-1736-0068001)NE DHHS Partnership for Suc		513000				0.10	10,157
	(26-1736-0069001)REGION 6 FY23 P'ship for Su		513000				0.05	5,078
	(26-1736-0066001)REGION 6 OCC Block Grant FY		513000				0.05	5,078
	TOTAL Hopkins, Megan R						1.00	101,554
	SUBTOTAL NONFACULTY						0.800	81,241
	SUBTOTAL SALARIES & WAGES						0.800	81,241
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,417
	519200 FICA CONTRIBUTION							3,330
	519300 HEALTH INSURANCE CONTRIBUTION							7,373
	519400 LIFE INSURANCE CONTRIBUTION							38
	519700 UNEMPLOYMENT COMPENSATION							16
	519800 WORKERS COMPENSATION							493
	SUBTOTAL BENEFITS							14,667
	TOTAL PERSONAL SERVICES							95,908
	COST OBJECT TOTAL							95,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE DHHS Partnership for Success/NCC FY23 (26-1736-0068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butler, MeLissa L	Project Manager	00016141	263300				1.000	62,700
Hopkins, Megan R	Project Director	00008226	264300				0.100	10,157
	(26-1736-0067001)NOHS Reduce High-Risk Drink		513000				0.80	81,241
	(26-1736-0069001)REGION 6 FY23 P'ship for Su		513000				0.05	5,078
	(26-1736-0066001)REGION 6 OCC Block Grant FY		513000				0.05	5,078
	TOTAL Hopkins, Megan R						1.00	101,554
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	72,857
	SUBTOTAL NONFACULTY						1.100	72,857
	SUBTOTAL SALARIES & WAGES						1.100	72,857
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							637
	519200 FICA CONTRIBUTION							964
	519300 HEALTH INSURANCE CONTRIBUTION							1,987
	519400 LIFE INSURANCE CONTRIBUTION							12
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							125
	SUBTOTAL BENEFITS							3,728
	TOTAL PERSONAL SERVICES							76,585
	COST OBJECT TOTAL							76,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: REGION 6 FY23 P'ship for Success PFS/OCC (26-1736-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caudillo, Antoinette M	Project Manager	00014790	263300				0.500	27,568
	(26-1736-0066001)REGION 6 OCC Block Grant FY		513000				0.50	27,569
	TOTAL Caudillo, Antoinette M						1.00	55,137
Hopkins, Megan R	Project Director	00008226	264300				0.050	5,078
	(26-1736-0068001)NE DHHS Partnership for Suc		513000				0.10	10,157
	(26-1736-0067001)NOHS Reduce High-Risk Drink		513000				0.80	81,241
	(26-1736-0066001)REGION 6 OCC Block Grant FY		513000				0.05	5,078
	TOTAL Hopkins, Megan R						1.00	101,554
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.550	32,646
	SUBTOTAL NONFACULTY						0.550	32,646
	SUBTOTAL SALARIES & WAGES						0.550	32,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								1,665
519300 HEALTH INSURANCE CONTRIBUTION								1,869
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							4,280
	TOTAL PERSONAL SERVICES							36,926
	COST OBJECT TOTAL							36,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michl, Robert W	OLLI Director	00012015	263300	12			1.000	59,202
514000 CLER/TECH/SERV WAGES								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	20.232	0.600	25,249
SUBTOTAL NONFACULTY							1.600	84,451
SUBTOTAL SALARIES & WAGES							1.600	84,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,588
519200 FICA CONTRIBUTION								5,586
519300 HEALTH INSURANCE CONTRIBUTION								17,031
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								925
SUBTOTAL BENEFITS								29,228
TOTAL PERSONAL SERVICES								113,679
COST OBJECT TOTAL								113,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Mary Ann	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,640
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,819
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,819
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	63,041
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,518
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,518
	TOTAL Johnson, Mary Ann						1.00	183,355
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dev, Dipti A	Prfship/Robinson	00033066	098610				0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	58,910
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	58,910
	TOTAL Dev, Dipti A						1.00	120,820
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.439	55,025
	(27-2815-2720101)James Endow Exec Director		512100				0.24	29,738
	(27-2815-3605001)R&A James QH Operations		512100				0.32	40,682
	TOTAL Levy, Leslie A						1.00	125,445
	SUBTOTAL NONFACULTY						0.439	55,025
	SUBTOTAL SALARIES & WAGES						0.439	55,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,704
519200 FICA CONTRIBUTION								2,637
519300 HEALTH INSURANCE CONTRIBUTION								5,778
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								401
	SUBTOTAL BENEFITS							11,567
	TOTAL PERSONAL SERVICES							66,592
	COST OBJECT TOTAL							66,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132				0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	69,610
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	69,609
	TOTAL Geisinger, Kurt F						1.00	154,219
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132				0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	128,852
	TOTAL Moeller, Aleidine						1.00	136,352
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Gilmartin Professorship-Heaton; Ruth (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holman, Shavonna Leigh	CEHS Professorship	00006982	098610				0.000	10,000
	(21-1706-0001)Educational Admin		511000				1.00	87,056
	TOTAL Holman, Shavonna Leigh						1.00	97,056
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Teachers Scholars Academy Fund (27-1702-4765001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foreman-Black, Braden S	UNL Teacher Scholars Academy Coordinator	00012537	253300				1.000	58,430
	SUBTOTAL NONFACULTY						1.000	58,430
	SUBTOTAL SALARIES & WAGES						1.000	58,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,796
519200 FICA CONTRIBUTION								3,809
519300 HEALTH INSURANCE CONTRIBUTION								11,542
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								634
	SUBTOTAL BENEFITS							19,853
	TOTAL PERSONAL SERVICES							78,283
	COST OBJECT TOTAL							78,283

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarroub, Loukia K	Nore Professor of Education	00003345	095132	02			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	36,232
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	99,842
	TOTAL Sarroub, Loukia K						1.00	146,074
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	10,000
	(21-1707-0001)Educational Psychology		511000				0.50	120,035
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	135,336
	TOTAL Sheridan, Susan M						1.00	280,371
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	19.863	0.316	13,045
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	28,270
	TOTAL Hager, Sandra J						1.00	41,315
	SUBTOTAL NONFACULTY						0.316	13,045
	SUBTOTAL SALARIES & WAGES						0.316	13,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								856
519200 FICA CONTRIBUTION								806
519300 HEALTH INSURANCE CONTRIBUTION								3,808
519400 LIFE INSURANCE CONTRIBUTION								12
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							5,625
	TOTAL PERSONAL SERVICES							18,670
	COST OBJECT TOTAL							18,670

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: Kit & Dick Schmoker Reading Center (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Emily A	Assistant Professor of Practice	00003451	095167	02			0.620	43,269
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	7,677
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.08	5,583
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,260
	TOTAL Fisher, Emily A						1.00	69,789
	SUBTOTAL FACULTY						0.620	43,269
	SUBTOTAL SALARIES & WAGES						0.620	43,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,009
519200 FICA CONTRIBUTION								3,096
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								512
	SUBTOTAL BENEFITS							6,902
	TOTAL PERSONAL SERVICES							50,171
	COST OBJECT TOTAL							50,171

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (27-1710-3393001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maag, John W	Roos Family Professorship	00007090	098610	02			0.000	5,000
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	148,580
	TOTAL Maag, John W						1.00	153,580
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barlow, Steven M	Professor	00013431	095150	12			1.000	267,946
Hughes, Michelle L	Professor	00007780	095150	02			0.821	135,019
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.18	29,352
	TOTAL Hughes, Michelle L						1.00	164,371
Fisher, Emily A	Assistant Professor of Practice	00003451	095167	02			0.110	7,677
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.08	5,583
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.62	43,269
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,260
	TOTAL Fisher, Emily A						1.00	69,789
Thomas, Anne E	Assistant Professor of Practice	00002800	095167	12			1.000	90,944
Willman, Amy R	Lecturer	00007798	095380	12			1.000	99,772
	TOTAL 511000 TENURED FACULTY SALARIES						3.931	601,358
	SUBTOTAL FACULTY						3.931	601,358
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weissling, Kristy S E	Director/Chair	00002618	095191	12			0.800	91,335
	(22-1710-0001)Spec Educ&Communication Clinic		511000				0.20	22,833
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.00	15,525
	TOTAL Weissling, Kristy S E						1.00	129,693
513000 MGR/PROFESSIONAL SAL								
Duffy, Sadie P	Administrative Associate	00002808	242402	12	2080	23.275	1.000	48,411
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.735	47,012
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.27	16,923
	TOTAL Bentz, Matthew						1.00	63,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.735	141,151
514000 CLER/TECH/SERV WAGES								
Maestas, Cassandra S	Student Services Associate	00003555	242400	12	2080	17.510	1.000	36,421
Duhs, Kathy L	Reading Center Program Associate	00012048	242409	12	374	18.002	0.180	6,733
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,500
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	11,234
	TOTAL Duhs, Kathy L						0.60	22,467
Menard, Heidi J	Admin Support Associate	00002814	242409	12	2080	22.388	1.000	46,568
	TOTAL 514000 CLER/TECH/SERV WAGES						2.180	89,722
	SUBTOTAL NONFACULTY						5.715	322,208
	SUBTOTAL SALARIES & WAGES						9.646	923,566

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							53,663
519200	FICA CONTRIBUTION							53,027
519300	HEALTH INSURANCE CONTRIBUTION							117,431
519400	LIFE INSURANCE CONTRIBUTION							586
519700	UNEMPLOYMENT COMPENSATION							350
519800	WORKERS COMPENSATION							12,575
	SUBTOTAL BENEFITS							237,632
	TOTAL PERSONAL SERVICES							1,161,198
	COST OBJECT TOTAL							1,161,198

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	120,035
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	135,336
	TOTAL Sheridan, Susan M						1.00	280,371
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: BECI Community Chair Year 4 (27-1727-0020004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torquati, Julia	Comm Chair in Infant Mental Health	00013979	095140	02			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				1.00	142,220
	TOTAL Torquati, Julia						1.00	152,220
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								1,976
519300 HEALTH INSURANCE CONTRIBUTION								1,129
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							5,305
	TOTAL PERSONAL SERVICES							15,305
	COST OBJECT TOTAL							15,305

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: GA Newkirk Prof of Leader-Bischoff; R. (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merten, Michael J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	22,966
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	26,852
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	70,194
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	31,326
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	31,326
	TOTAL Merten, Michael J						1.00	192,664
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	76,888
TBA	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	2080	22.618	1.000	47,045
Meyer, Valerie R	Business Manager	00008549	243312	12			1.000	68,959
Rillstone, Christopher F	Assoc Dir, Enrollment Mgt Data Analytics	00010496	303300	12			1.000	86,275
TBA	Senior Data Management Specialist	00008777	363300	12			1.000	62,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	341,597
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	15,584
	SUBTOTAL NONFACULTY						4.000	357,181
	SUBTOTAL SALARIES & WAGES						4.000	357,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,226
519200 FICA CONTRIBUTION								17,852
519300 HEALTH INSURANCE CONTRIBUTION								33,210
519400 LIFE INSURANCE CONTRIBUTION								211
	SUBTOTAL BENEFITS							63,499
	TOTAL PERSONAL SERVICES							420,680
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,340
	TOTAL NET OPERATING EXPENSES							114,340
	COST OBJECT TOTAL							535,020

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Operations (21-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,677
TOTAL NET OPERATING EXPENSES								28,677
COST OBJECT TOTAL								28,677

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Kelli R	Assistant to the Director/Office Coord	00007362	242300				1.000	51,713
Amm, LeeAnn	Assoc Dir - Admissions Operations & Syst	00013034	253308				1.000	75,750
TBA	Director of Admissions	00009679	254307				1.000	113,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	241,346
	SUBTOTAL NONFACULTY						3.000	241,346
	SUBTOTAL SALARIES & WAGES						3.000	241,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,955
519200 FICA CONTRIBUTION								9,308
519300 HEALTH INSURANCE CONTRIBUTION								22,942
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							41,319
	TOTAL PERSONAL SERVICES							282,665
	COST OBJECT TOTAL							282,665

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment (21-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Anderson, Karl E	Associate Director	00003687	253300	12			1.000	61,800	
Ducker, Brett J	Associate Director	00004528	253300	12			1.000	69,680	
TBA	Associate Director	00003713	253300	12			1.000	76,962	
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	94,917	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	303,359
	SUBTOTAL NONFACULTY							4.000	303,359
	SUBTOTAL SALARIES & WAGES							4.000	303,359
BENEFITS									
519100 RETIREMENT CONTRIBUTION								14,066	
519200 FICA CONTRIBUTION								15,963	
519300 HEALTH INSURANCE CONTRIBUTION								20,058	
519400 LIFE INSURANCE CONTRIBUTION								205	
	SUBTOTAL BENEFITS								50,292
	TOTAL PERSONAL SERVICES								353,651
	COST OBJECT TOTAL								353,651

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp (21-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	24.220	1.000	50,378
Cornelius, Sloane J	Ast Dir for Guest Relations & Operations	00007618	252300	12			1.000	48,960
Dinterman, Raylie M	Events Specialist	00010185	252303	12			1.000	39,520
Perliger, Aidon G	Events Specialist	00009463	252303	12			1.000	40,500
Reyome, Kate L	Assistant Director	00006573	253300	12			1.000	48,000
Simon, Sarah R	Sr Assistant Director, Campus Experience	00004082	253300	12			1.000	55,620
Smith, Sara A	Assistant Director Campus Visits	00011880	253300	12			1.000	49,920
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	76,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	409,339
514000 CLER/TECH/SERV WAGES								
Carlson, Skylar R	Campus Visits Assistant Coordinator	00009527	242400	12	2080	17.500	1.000	36,400
Hargrove, Soren G	Events Associate	00009525	242400	12	2080	17.660	1.000	36,732
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,132
	SUBTOTAL NONFACULTY						10.000	482,471
	SUBTOTAL SALARIES & WAGES						10.000	482,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,495
519200 FICA CONTRIBUTION								30,762
519300 HEALTH INSURANCE CONTRIBUTION								51,738
519400 LIFE INSURANCE CONTRIBUTION								382
	SUBTOTAL BENEFITS							100,377
	TOTAL PERSONAL SERVICES							582,848
	COST OBJECT TOTAL							582,848

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs (21-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recruitment Coordinator	00008262	252300				1.000	40,586
Hawkins, Jason E	Assistant Director	00010364	253300				1.000	49,470
Smith, Daisy E	Senior Assistant Director	00006507	253300				1.000	52,015
Young, Quincy M	Associate Director	00031550	253300				1.000	68,340
TBA	Next Chapter Educator	00009461	262300				1.000	40,998
Kime, Bethany M	Sr. Ast Dir for Next Chapter Programs	00006804	263300				1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	306,409
	SUBTOTAL NONFACULTY						6.000	306,409
	SUBTOTAL SALARIES & WAGES						6.000	306,409
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,505
519200	FICA CONTRIBUTION							15,267
519300	HEALTH INSURANCE CONTRIBUTION							40,997
519400	LIFE INSURANCE CONTRIBUTION							192
	SUBTOTAL BENEFITS							59,961
	TOTAL PERSONAL SERVICES							366,370
	COST OBJECT TOTAL							366,370

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008174	090013	12			0.000	64,504
Jensen, Susan K	Project Coordinator	00004473	242300	12			1.000	53,841
Kimbrough, Taylor A	Degree Management Systems Coord	00004474	242300	12			1.000	47,453
Krienert, Scott E	Planning & Advising Systems Coordinator	00004445	242300	12			1.000	50,002
Clanton, Melissa K	Associate Registrar	00004463	243311	12			1.000	77,700
Arens, Bryce J	Degree Audit Systems Specialist	00010470	252300	12			1.000	51,500
Case, Elizabeth M	Degree Services Specialist	00003299	252300	12	2080	17.196	1.000	35,767
Johnson, Isabelle G	Curriculum & Class Scheduling Coord	00004449	252300	12			1.000	43,000
Morgan, Mary Jane E	Enrollment Services Coordinator	00004436	252300	12			1.000	47,500
Stark, Gabriella M	Enrollment Services Specialist	00015878	252300	12	2080	16.649	1.000	34,629
Kerr, Katie E	Assoc Registrar, Deg Aud & Plan Systems	00016580	253300	12			1.000	73,500
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	80,617
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	60,978
Booton, Steven R	University Registrar	00004438	254300	12			1.000	138,191
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	859,182
514000 CLER/TECH/SERV WAGES								
Ji, Heqing	Records Processor	00011817	241409	12	2080	16.471	1.000	34,259
Nissen, Marla J	Office Associate	00007014	242409	12	2080	16.433	1.000	34,180
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	16.831	1.000	35,008
Urban, Catherine H	Quality Assurance Specialist	00004466	242409	12	2080	19.662	1.000	40,896
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	15.871	1.000	33,011
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	20.060	1.000	41,725
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	17.579	1.000	36,565
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	255,644
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00		2.470	4.550	24,741
Work/Study Student	Work/Study Student	00012701	195500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00010249	195500	00			0.000	10,000
Work/Study Student Worker	Work/Study Student Worker	00010474	195500	00			0.000	6,000
TOTAL 516000 STUDENT WAGES							4.550	46,741
SUBTOTAL NONFACULTY							24.550	1,161,567
SUBTOTAL SALARIES & WAGES							24.550	1,161,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,096
519200 FICA CONTRIBUTION								71,787
519300 HEALTH INSURANCE CONTRIBUTION								184,465

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								925
	SUBTOTAL BENEFITS							320,273
	TOTAL PERSONAL SERVICES							1,481,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
540000 TRAVEL EXPENSE								1,551
	TOTAL NET OPERATING EXPENSES							91,551
	COST OBJECT TOTAL							1,573,391

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Enrollment Center (09)

COST OBJECT: Husker Hub-State (21-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carrera, Brisly A	Student Services Specialist	00002743	252305	12	2080	18.900	1.000	39,313
Palensky, Daniel E	Student Services Specialist	00014313	252305	12	2080	18.944	1.000	39,404
Schunk, Santanna H M	Student Services Specialist	00002547	252305	12	2080	18.852	1.000	39,213
Smith, Shannon M	Student Services Specialist	00004842	252305	12	2080	18.510	1.000	38,500
TBA	Student Services Specialist	00004649	252305	12	2080	17.308	1.000	36,000
TBA	Student Services Specialist	00007424	252305	12	2080	17.067	1.000	35,499
Saunders, Kristy L	Associate Director of Husker Hub	00004543	253300	12			1.000	66,478
Standley, Sarah E	Assistant Director of Husker Hub	00009280	253300	12			1.000	53,242
Saalfeld, Richelle L	Training Coordinator	00004550	263300	12			1.000	45,930
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	393,579
514000 CLER/TECH/SERV WAGES								
Hageman, Anna K	Student Support Specialist	00014181	242409	12	2080	15.250	1.000	31,720
Johnson, Chloe A	Student Support Specialist	00004479	242409	12	2080	15.385	1.000	32,000
Schwendeman, Noah D	Student Support Specialist	00014182	242409	12	2080	16.594	1.000	34,516
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	98,236
SUBTOTAL NONFACULTY							12.000	491,815
SUBTOTAL SALARIES & WAGES							12.000	491,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,959
519200 FICA CONTRIBUTION								31,993
519300 HEALTH INSURANCE CONTRIBUTION								76,579
519400 LIFE INSURANCE CONTRIBUTION								411
SUBTOTAL BENEFITS								125,942
TOTAL PERSONAL SERVICES								617,757
COST OBJECT TOTAL								617,757

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Sarah R	Financial Aid Specialist	00004541	252305	12	2080	21.635	1.000	45,000
Lahm, Brenda L	Financial Aid Specialist	00007425	252305	12	2080	18.877	1.000	39,265
Melcher, Kelsey E	Scholarship Coordinator	00012685	252305	12	2080	22.188	1.000	46,151
TBA	Financial Aid Specialist	00007506	252305	12	2080	17.548	1.000	36,500
Vazquez-Catalan, Josselyn	Financial Aid Specialist	00007638	252305	12	2080	18.750	1.000	39,000
Williams, Krista K	NCTA Financial Aid Coordinator	00004998	252305	12	2080	21.635	1.000	45,000
Augustyn, Debra	Senior Assistant Director	00004542	253300	12			1.000	62,985
Bentle, Elizabeth J	Assistant Director	00004540	253300	12			1.000	50,000
Frodyma, Susan	Associate Director	00004537	253300	12			1.000	65,723
Petr, Matthew R	Senior Assistant Director	00009401	253300	12			1.000	57,105
Plank, Anna L	Senior Assistant Director	00007498	253300	12			1.000	56,448
Sire, Kylie M	Assistant Director	00007423	253300	12			1.000	53,052
Tederman, Jolene A	Associate Director	00007392	253300	12			1.000	64,004
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	100,001
Brown, Justin C	Director of Scholarships & Financial Aid	00004538	254308	12			1.000	137,521
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	50,950
TOTAL 513000 MGR/PROFESSIONAL SAL							16.000	948,705
514000 CLER/TECH/SERV WAGES								
Nguyen-Pack, Sarah H	Office Associate	00004548	242409	12	2080	16.100	1.000	33,488
Palmer, Douglas W	Office Associate	00004544	242409	12	2080	15.882	1.000	33,034
TBA	Office Associate	00004549	242409	12	2080	15.255	1.000	31,730
TBA	Office Associate	00006758	242409	12	2080	15.225	1.000	31,668
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	129,920
SUBTOTAL NONFACULTY							20.000	1,078,625
SUBTOTAL SALARIES & WAGES							20.000	1,078,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,351
519200 FICA CONTRIBUTION								74,079
519300 HEALTH INSURANCE CONTRIBUTION								242,022
519400 LIFE INSURANCE CONTRIBUTION								959
SUBTOTAL BENEFITS								385,411
TOTAL PERSONAL SERVICES								1,464,036
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,997
540000 TRAVEL EXPENSE								6,671

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							56,668
	COST OBJECT TOTAL							1,520,704

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: NCPA (21-2012-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Covarrubias, Abel	Senior Associate Director	00007680	253300	12			0.090	6,304
	(27-2012-0004001)Sherwood Fdn Admin Scholars		513000				0.91	63,736
	TOTAL Covarrubias, Abel						1.00	70,040
Gingery, Nanette Marie	Associate Director for Wellness	00010266	253300	12			0.055	3,846
	(27-2012-0004001)Sherwood Fdn Admin Scholars		513000				0.95	66,091
	TOTAL Gingery, Nanette Marie						1.00	69,937
Mendoza, Jena J	Senior Assistant Director	00009203	253300	12			0.095	5,123
	(27-2012-0004001)Sherwood Fdn Admin Scholars		513000				0.91	48,802
	TOTAL Mendoza, Jena J						1.00	53,925
Vaught, Vanessa M	Senior Assistant Director	00002805	253300	12			1.000	55,697
Padilla, Moises D	Dir of Ed Outreach & Student Services	00010747	254300	12			1.000	122,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.240	192,974
514000 CLER/TECH/SERV WAGES								
Gorans, Wesley M	NCPA Operations Coordinator	00012930	242400	12	2080	18.568	1.000	38,622
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	32,639
	SUBTOTAL NONFACULTY						3.240	264,235
	SUBTOTAL SALARIES & WAGES						3.240	264,235
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,644
	519200 FICA CONTRIBUTION							15,061
	519300 HEALTH INSURANCE CONTRIBUTION							46,546
	519400 LIFE INSURANCE CONTRIBUTION							186
	SUBTOTAL BENEFITS							75,437
	TOTAL PERSONAL SERVICES							339,672
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							125,000
	TOTAL NET OPERATING EXPENSES							125,000
	COST OBJECT TOTAL							464,672

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: NCPA-Grand Island (21-2012-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moreno Santana, Kali S	NCPA Grand Island Program Associate	00012316	252303		12		1.000	43,260
							1.000	43,260
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	43,260
BENEFITS								
519200 FICA CONTRIBUTION								3,049
519300 HEALTH INSURANCE CONTRIBUTION								191
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								3,279
TOTAL PERSONAL SERVICES								46,539
COST OBJECT TOTAL								46,539

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00012212	095500	00			0.000	563
Work/Study Student	Work/Study Student	00011241	195500	00			0.000	10,000
	TOTAL 516000 STUDENT WAGES						0.000	10,563
	SUBTOTAL NONFACULTY						0	10,563
	SUBTOTAL SALARIES & WAGES						0.000	10,563
	TOTAL PERSONAL SERVICES							10,563
	COST OBJECT TOTAL							10,563

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Marketing - Rvlg (22-2001-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	52,612
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	81,246
Bryant, Matthew A	Senior Front-End Developer	00014454	303329	12			1.000	83,572
Hellwege, Shawn G	Senior Front-End Developer	00005032	303329	12			1.000	72,116
Mientka, Chloe R	Graphic Design Specialist	00004483	322302	12			1.000	39,140
Sisco, Samuel J	Graphic Design Specialist	00009829	322302	12			1.000	39,932
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	44,409
Anton, Emily J	Assistant Director of Marketing	00012031	343302	12			1.000	44,290
Azizah, Sitti A	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	43,260
Virgillito, Mia S	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	47,000
Hammond, Jenny L	Assoc Director for Marketing Operations	00008584	343309	12			1.000	66,030
Metcalfe, Tristen B	Communications Manager	00009385	343309	12			1.000	62,400
Hills, Jacqueline F	Dir of Enr Mrktg & Strategic Enr Init	00012187	344300	12			1.000	137,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	813,807
	SUBTOTAL NONFACULTY						13.000	813,807
	SUBTOTAL SALARIES & WAGES						13.000	813,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,455
519200 FICA CONTRIBUTION								48,398
519300 HEALTH INSURANCE CONTRIBUTION								106,517
519400 LIFE INSURANCE CONTRIBUTION								717
519700 UNEMPLOYMENT COMPENSATION								343
519800 WORKERS COMPENSATION								3,726
	SUBTOTAL BENEFITS							193,156
	TOTAL PERSONAL SERVICES							1,006,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
	TOTAL NET OPERATING EXPENSES							248,900
	COST OBJECT TOTAL							1,255,863

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment - Rvlg (22-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klesner, Emily M	New Student Enrollment Orientation Coord	00010112	252300	12			1.000	42,477
Monzon, Megan E	Assistant Director	00007403	252300	12			1.000	50,000
Woolworth, Alexandra M	New Student Enrollment Orientation Coord	00014314	252300	12			1.000	42,230
Lostroh, Teresa M	Sr. Assoc Dir of New Student Enrollment	00002709	253300	12			1.000	84,009
Brost, Jennifer T	Director of New Student Enrollment	00004493	254300	12			1.000	108,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	326,716
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	35,000
Graduate Research Asst	Graduate Research Asst	00002232	095134	00			0.000	45,000
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	80,000
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004496	095500	00			0.000	115,061
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,055
	SUBTOTAL NONFACULTY						5.000	527,832
	SUBTOTAL SALARIES & WAGES						5.000	527,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,949
519200 FICA CONTRIBUTION								19,301
519300 HEALTH INSURANCE CONTRIBUTION								51,724
519400 LIFE INSURANCE CONTRIBUTION								289
519700 UNEMPLOYMENT COMPENSATION								138
519800 WORKERS COMPENSATION								1,493
	SUBTOTAL BENEFITS							87,894
	TOTAL PERSONAL SERVICES							615,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
	TOTAL NET OPERATING EXPENSES							216,900
	COST OBJECT TOTAL							832,626

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: NSE-International Rvlg (22-2006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00005716	095500	00			0.000	35,000
	SUBTOTAL NONFACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
519200 FICA CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							143
	TOTAL PERSONAL SERVICES							35,143
	COST OBJECT TOTAL							35,143

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riese, Gina L	Sr. Asst Dir for Admissions Operations	00010068	253300	12			1.000	55,000
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	51,583
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	106,583
514000 CLER/TECH/SERV WAGES								
Taylor, Dakota L	Admissions Project Associate	00009523	242400	12	2080	17.500	1.000	36,400
Hays, Andrea K	Cler Asst III	00004465	242409	12	2080	15.000	1.000	31,200
TBA	Cler Asst III	00004451	242409	12	2080	15.600	1.000	32,448
TBA	Clerical Asst III	00004458	242409	12	2080	15.000	1.000	31,200
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	20.830	1.000	43,326
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	18.500	1.000	38,480
Hays, Ashley L	Interface Program Assistant	00010813	302500	12	2080	18.000	1.000	37,440
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	20.200	1.000	42,016
Wiebke, Debora L	Interface Program Assistant	00010226	302500	12	2080	18.410	1.000	38,292
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	330,802
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00009996	195500	00			0.000	3,700
SUBTOTAL NONFACULTY							11.000	441,085
SUBTOTAL SALARIES & WAGES							11.000	441,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,708
519200 FICA CONTRIBUTION								24,655
519300 HEALTH INSURANCE CONTRIBUTION								82,688
519400 LIFE INSURANCE CONTRIBUTION								359
519700 UNEMPLOYMENT COMPENSATION								182
519800 WORKERS COMPENSATION								2,003
SUBTOTAL BENEFITS								129,595
TOTAL PERSONAL SERVICES								570,680
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								737,900
TOTAL NET OPERATING EXPENSES								737,900
COST OBJECT TOTAL								1,308,580

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartlett, Kelcie J	Recruitment Specialist	00004641	252300	12			1.000	40,500
Dowell, Kristen M	Assistant Director - Chicago/Milwaukee	00008498	252300	12			1.000	54,075
Maguire, Kody J	Recruitment Specialist	00004638	252300	12			1.000	40,500
Morales, Veronica L	Assistant Director - Dallas/Ft. Worth	00006811	252300	12			1.000	54,035
Munson, Olivia K	High Ability Coordinator	00002519	252300	12			1.000	45,000
Stefanski, Skyler M	Recruitment Specialist	00005840	252300	12			1.000	40,500
Wurth, Madelyn R	Regional Recruitment Specialist	00008510	252300	12			1.000	66,300
Avila Garcia, Miguel A	Recruitment Specialist	00010276	252303	12			1.000	41,600
Baker, Alex R	Regional Recruitment Spec-Twin Cities	00003708	252303	12			1.000	46,002
Heilman, Rebecca M	Regional Recruitment Spec (Houston)	00013734	252303	12			1.000	53,854
Kreikemeier, Tori L	Recruitment Specialist	00009807	252303	12			1.000	41,310
Martinez, Nia	Recruitment Specialist	00011980	252303	12			1.000	41,310
Millan, Jhovany	Recruitment Specialist	00012738	252303	12			1.000	40,500
Psaltis, Andrew T	Regional Recruitment Specialist	00009462	252303	12			1.000	45,397
Johnson, Courtney J	Assistant Director	00005848	253300	12			1.000	48,960
Williams, Gabrielle J	Assistant Director - Kansas City	00013376	253300	12			1.000	55,167
Tran, Khoi A	Associate Director	00004439	253308	12			1.000	64,260
Sharpe, Blayne L	Director of International Recruitment	00015824	254300	12			1.000	101,277
TOTAL 513000 MGR/PROFESSIONAL SAL							18.000	920,547
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00010043	195500	00			0.000	6,200
Work/Study Student	Work/Study Student	00010054	195500	00			0.000	200
Work/Study Student Worker	Work/Study Student Worker	00010471	195500	00			0.000	2,900
Work/Study Student Worker	Work/Study Student Worker	00010473	195500	00			0.000	1,200
TOTAL 516000 STUDENT WAGES							0.000	10,500
SUBTOTAL NONFACULTY							18.000	931,047
SUBTOTAL SALARIES & WAGES							18.000	931,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,849
519200 FICA CONTRIBUTION								73,910
519300 HEALTH INSURANCE CONTRIBUTION								104,793
519400 LIFE INSURANCE CONTRIBUTION								1,045
519700 UNEMPLOYMENT COMPENSATION								550
519800 WORKERS COMPENSATION								6,002
SUBTOTAL BENEFITS								221,149
TOTAL PERSONAL SERVICES								1,152,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,152,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp - Rvlg (22-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00006572	095500	00			0.000	7,500
Work/Study Student Worker	Work/Study Student Worker	00009560	095500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00009561	095500	00			0.000	65,000
Work/Study Student	Work/Study Student	00010058	195500	00			0.000	25,000
Work/Study Student	Work/Study Student	00010060	195500	00			0.000	16,000
	TOTAL 516000 STUDENT WAGES						0.000	119,500
	SUBTOTAL NONFACULTY						0	119,500
	SUBTOTAL SALARIES & WAGES						0.000	119,500
BENEFITS								
519200 FICA CONTRIBUTION								1,482
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								691
	SUBTOTAL BENEFITS							2,176
	TOTAL PERSONAL SERVICES							121,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
	TOTAL NET OPERATING EXPENSES							141,700
	COST OBJECT TOTAL							263,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs - Rvlg (22-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gordon, Nicholas M C	Director of Recruitment	00010327	253300				0.100	6,262
	(21-0501-0001)Dean Arts & Sciences		513000				0.90	57,474
	TOTAL Gordon, Nicholas M C						1.00	63,736
Ritchie, Kendra K	Associate Director of Recruitment	00009878	253300				0.100	6,161
	(21-0602-5801)CoB Differential Tuition		513000				0.90	57,645
	TOTAL Ritchie, Kendra K						1.00	63,806
Beavers, Jeffrey D	Director of Recruitment and Outreach	00012430	254300				0.100	6,971
	(21-1102-5802)CoE_Diff T_Deans Prof Fee Tuit		513000				0.90	66,508
	TOTAL Beavers, Jeffrey D						1.00	73,479
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	19,394
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500	00			0.000	2,500
Work/Study Student	Work/Study Student	00010061	195500	00			0.000	1,500
Work/Study Student	Work/Study Student	00010062	195500	00			0.000	4,500
	TOTAL 516000 STUDENT WAGES						0.000	8,500
	SUBTOTAL NONFACULTY						0.300	27,894
	SUBTOTAL SALARIES & WAGES						0.300	27,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,130
519200 FICA CONTRIBUTION								1,740
519300 HEALTH INSURANCE CONTRIBUTION								5,720
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							8,784
	TOTAL PERSONAL SERVICES							36,678
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
	TOTAL NET OPERATING EXPENSES							2,150
	COST OBJECT TOTAL							38,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: ADM-International - Rvlg (22-2007-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Alejandra N	International Recruitment Specialist	00004199	252300		12		1.000	43,260
Hunter, Nathanael G	Asst Dir of International Admissions	00006760	253300		12		1.000	54,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	97,335
	SUBTOTAL NONFACULTY						2.000	97,335
	SUBTOTAL SALARIES & WAGES						2.000	97,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,231
519200 FICA CONTRIBUTION								3,219
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							10,097
	TOTAL PERSONAL SERVICES							107,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
	TOTAL NET OPERATING EXPENSES							37,700
	COST OBJECT TOTAL							145,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Events - Rvlg (22-2007-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Campus Visits - Rvlg (22-2007-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
TOTAL NET OPERATING EXPENSES								131,900
COST OBJECT TOTAL								131,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Scholarship Coordinator	00002721	252300	12	2080	21.000	1.000	43,680
Kapke, Jayne Kay	Athletic Certification Coordinator	00007462	252300	12			1.000	45,226
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	68,076
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	156,982
	SUBTOTAL NONFACULTY						3.000	156,982
	SUBTOTAL SALARIES & WAGES						3.000	156,982
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,652
	519200 FICA CONTRIBUTION							9,639
	519300 HEALTH INSURANCE CONTRIBUTION							28,198
	519400 LIFE INSURANCE CONTRIBUTION							149
	519700 UNEMPLOYMENT COMPENSATION							70
	519800 WORKERS COMPENSATION							759
	SUBTOTAL BENEFITS							49,467
	TOTAL PERSONAL SERVICES							206,449
	COST OBJECT TOTAL							206,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Tech Fee (22-2008-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutierrez, Juan Carlos	Senior Assistant Registrar	00010396	253300		12		1.000	72,100
Breitkreutz, Paul D	Registrar Information Systems Developer	00005606	302300		12		1.000	66,950
Paseka, Erin D	Registrar Information Systems Developer	00006550	302300		12		1.000	70,040
Ristow, Christina H	Registrar Information Systems Developer	00004478	302300		12		1.000	66,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	276,040
	SUBTOTAL NONFACULTY						4.000	276,040
	SUBTOTAL SALARIES & WAGES						4.000	276,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,461
519200 FICA CONTRIBUTION								11,651
519300 HEALTH INSURANCE CONTRIBUTION								44,991
519400 LIFE INSURANCE CONTRIBUTION								175
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								808
	SUBTOTAL BENEFITS							69,160
	TOTAL PERSONAL SERVICES							345,200
	COST OBJECT TOTAL							345,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Enrollment Center (09)
COST OBJECT: Husker Hub-Rev (22-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Peter Kiewit Fdn NCPA Support Fund (26-2007-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Clark, Grace N	Academic Counselor	00014023	252300				1.000	49,955	
	SUBTOTAL NONFACULTY							1.000	49,955
	SUBTOTAL SALARIES & WAGES							1.000	49,955
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,629
519200 FICA CONTRIBUTION									3,430
519300 HEALTH INSURANCE CONTRIBUTION									7,887
519400 LIFE INSURANCE CONTRIBUTION									41
519700 UNEMPLOYMENT COMPENSATION									5
519800 WORKERS COMPENSATION									294
	SUBTOTAL BENEFITS								14,286
	TOTAL PERSONAL SERVICES								64,241
	COST OBJECT TOTAL								64,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-2012-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diaz-Aldama, Claudia L	Academic Counselor	00009199	252300	12			1.000	42,000
McCluskey, Lexus D	NCPA Program Associate	00011803	252303	12			1.000	43,260
Covarrubias, Abel	Senior Associate Director	00007680	253300	12			0.910	63,736
	(21-2012-0001)NCPA		513000				0.09	6,304
	TOTAL Covarrubias, Abel						1.00	70,040
Gingery, Nanette Marie	Associate Director for Wellness	00010266	253300	12			0.945	66,091
	(21-2012-0001)NCPA		513000				0.06	3,846
	TOTAL Gingery, Nanette Marie						1.00	69,937
Mendoza, Jena J	Senior Assistant Director	00009203	253300	12			0.905	48,802
	(21-2012-0001)NCPA		513000				0.10	5,123
	TOTAL Mendoza, Jena J						1.00	53,925
Orozco - Garcia, David	Senior Assistant Director, Omaha South	00009208	253300	12			1.000	56,922
Ruiz, Kimberly P	Senior Assistant Director	00010968	253300	12			1.000	50,346
TBA	Senior Assistant Director, Omaha North	00014393	253300	12			1.000	48,880
Nicholas, Tyler D	NCPA High School Teacher	00008144	263300	12			1.000	51,875
Shanks, Eric H	NCPA High School Teacher	00003690	263300	12			1.000	48,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.760	520,322
	SUBTOTAL NONFACULTY						9.760	520,322
	SUBTOTAL SALARIES & WAGES						9.760	520,322
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,888
	519200 FICA CONTRIBUTION							33,110
	519300 HEALTH INSURANCE CONTRIBUTION							65,305
	519400 LIFE INSURANCE CONTRIBUTION							423
	SUBTOTAL BENEFITS							120,726
	TOTAL PERSONAL SERVICES							641,048
	COST OBJECT TOTAL							641,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,222
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	17.430	1.000	36,254
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,476
	SUBTOTAL NONFACULTY						1.000	37,476
	SUBTOTAL SALARIES & WAGES						1.000	37,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,396
519200 FICA CONTRIBUTION								2,267
519300 HEALTH INSURANCE CONTRIBUTION								16,049
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							20,744
	TOTAL PERSONAL SERVICES							58,220
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
	TOTAL NET OPERATING EXPENSES							8,373
	COST OBJECT TOTAL							66,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Military Science (10)
COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	2,217	
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	20.449	0.750	31,901	
	TOTAL 514000 CLER/TECH/SERV WAGES							0.750	34,118
	SUBTOTAL NONFACULTY							0.750	34,118
	SUBTOTAL SALARIES & WAGES							0.750	34,118
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,976	
519200 FICA CONTRIBUTION								1,785	
519300 HEALTH INSURANCE CONTRIBUTION								5,382	
519400 LIFE INSURANCE CONTRIBUTION								25	
	SUBTOTAL BENEFITS								9,168
	TOTAL PERSONAL SERVICES								43,286
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								11,393	
540000 TRAVEL EXPENSE								365	
	TOTAL NET OPERATING EXPENSES								11,758
	COST OBJECT TOTAL								55,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Naval Science (11)
COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	19.489	0.750	30,403
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	30,524
	SUBTOTAL NONFACULTY						0.750	30,524
	SUBTOTAL SALARIES & WAGES						0.750	30,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,085
519200 FICA CONTRIBUTION								2,030
519300 HEALTH INSURANCE CONTRIBUTION								7,208
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							11,349
	TOTAL PERSONAL SERVICES							41,873
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							48,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00005740	090016	00			0.000	1,645
SUBTOTAL NONFACULTY							0	1,645
SUBTOTAL SALARIES & WAGES							0.000	1,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								454
519200 FICA CONTRIBUTION								664
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								2,343
TOTAL PERSONAL SERVICES								3,988
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,299
540000 TRAVEL EXPENSE								194
TOTAL NET OPERATING EXPENSES								197,493
COST OBJECT TOTAL								201,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,006
	TOTAL NET OPERATING EXPENSES							4,006
	COST OBJECT TOTAL							4,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Misc General Expense (14)

COST OBJECT: Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600	OTHER OPERATING EXPENSES							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
	SUBTOTAL NONFACULTY						0	152,372
	SUBTOTAL SALARIES & WAGES						0.000	152,372
	TOTAL PERSONAL SERVICES							152,372
	COST OBJECT TOTAL							152,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							64,201,613
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-839,043
	TOTAL NET OPERATING EXPENSES							63,362,570
	COST OBJECT TOTAL							63,362,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,040,279
	TOTAL NET OPERATING EXPENSES							1,040,279
	COST OBJECT TOTAL							1,040,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							4,161,126
	TOTAL NET OPERATING EXPENSES							4,161,126
	COST OBJECT TOTAL							4,161,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							3,467,595
	TOTAL NET OPERATING EXPENSES							3,467,595
	COST OBJECT TOTAL							3,467,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Engagement (02)
COST OBJECT: International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, David J	Global Safety & Security Director	00008157	244300	12			1.000	81,744
SUBTOTAL NONFACULTY							1.000	81,744
SUBTOTAL SALARIES & WAGES							1.000	81,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,609
519200 FICA CONTRIBUTION								5,707
519300 HEALTH INSURANCE CONTRIBUTION								21,493
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS							32,885	
TOTAL PERSONAL SERVICES							114,629	
COST OBJECT TOTAL							114,629	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Global Experiences State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hollist, Cody S	Director of Global Experiences Office	00015626	098160	12			0.750	71,551
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,237
	TOTAL Hollist, Cody S						1.00	95,788
513000 MGR/PROFESSIONAL SAL								
Smith, Clare M	Operations Coordinator	00008729	242300	12	2080	21.635	1.000	45,000
Albiero, Sabrina	Global Experiences Coordinator	00009880	252311	12			0.713	33,885
	(22-2405-0001)Global Experiences Revolving		513000				0.29	13,615
	TOTAL Albiero, Sabrina						1.00	47,500
Baskerville, Rebecca Luhrs	Assoc Dir,Experiential & Global Learning	00015587	263300	12			0.257	21,545
	(21-0101-0005)EVC Commitments		513000				0.49	41,166
	(21-0111-5101)POE - Honors Pgm		513000				0.25	21,258
	TOTAL Baskerville, Rebecca Luhrs						1.00	83,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.970	100,430
	SUBTOTAL NONFACULTY						2.720	171,981
	SUBTOTAL SALARIES & WAGES						2.720	171,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,579
519200 FICA CONTRIBUTION								12,451
519300 HEALTH INSURANCE CONTRIBUTION								11,388
519400 LIFE INSURANCE CONTRIBUTION								152
	SUBTOTAL BENEFITS							32,570
	TOTAL PERSONAL SERVICES							204,551
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,620
	TOTAL NET OPERATING EXPENSES							19,620
	COST OBJECT TOTAL							224,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Intl Student & Scholar Office (07)
COST OBJECT: ISSO-Intrntl Stdtd Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redwine II, Jarvis J	Data Management Specialist	00004522	242300	12	2080	23.077	1.000	48,000
Administrative Coordinator	Administrative Coordinator	00004345	242402	00			0.000	2,115
Lefferts, Carolyn J	Int'l Student and Scholar Specialist	00016566	252300	12			1.000	48,410
Meyer, Natalia M	Assistant Director	00004520	252300	12			1.000	56,000
Willingham, Connor M	International Student and Scholar Spec	00002557	252300	12			1.000	48,410
Cagley, Karen A	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	74,862
Mattos, Stephen A	Associate Director	00013555	253300	12			1.000	58,710
TBA	Assoc Director, Int'l Student Support	00016156	253300	12			1.000	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	388,507
514000 CLER/TECH/SERV WAGES								
Yuma, Jennifer M	Administrative Coordinator	00004345	242402	12	2080	19.231	1.000	40,000
	SUBTOTAL NONFACULTY						8.000	428,507
	SUBTOTAL SALARIES & WAGES						8.000	428,507
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,354
	519200 FICA CONTRIBUTION							25,596
	519300 HEALTH INSURANCE CONTRIBUTION							72,465
	519400 LIFE INSURANCE CONTRIBUTION							350
	SUBTOTAL BENEFITS							118,765
	TOTAL PERSONAL SERVICES							547,272
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							34,496
	TOTAL NET OPERATING EXPENSES							34,496
	COST OBJECT TOTAL							581,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Global Experiences Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Albiero, Sabrina	Global Experiences Coordinator	00009880	252311	12			0.287	13,615
	(21-2405-0001)Global Experiences State Aided		513000				0.71	33,885
	TOTAL Albiero, Sabrina						1.00	47,500
Jun, Sook Young	Global Experiences Coordinator	00016907	252311	12			1.000	47,500
Ninneman, Renae E	Global Experiences Coordinator	00004289	252311	12			1.000	48,410
Smith, Shannon M	Global Experiences Coordinator	00016089	252311	12			1.000	47,895
Wallace, Ashley S	Global Experiences Coordinator	00004326	252311	12			1.000	47,500
Kunzman, Katelyn M	Assistant Director	00010165	253300	12			1.000	55,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.287	260,025
	SUBTOTAL NONFACULTY						5.287	260,025
	SUBTOTAL SALARIES & WAGES						5.287	260,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,915
519200 FICA CONTRIBUTION								13,641
519300 HEALTH INSURANCE CONTRIBUTION								33,111
519400 LIFE INSURANCE CONTRIBUTION								189
519700 UNEMPLOYMENT COMPENSATION								84
519800 WORKERS COMPENSATION								980
	SUBTOTAL BENEFITS							52,920
	TOTAL PERSONAL SERVICES							312,945
	COST OBJECT TOTAL							312,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Engagement (02)
COST OBJECT: Global Partnerships-Asia Initiatives (23-2402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Khalil, Elizabeth K	Administrative Support Manager	00015418	242402	12	2080	22.284	1.000	46,350
SUBTOTAL NONFACULTY							1.000	46,350
SUBTOTAL SALARIES & WAGES							1.000	46,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,113
519200 FICA CONTRIBUTION								7,650
519300 HEALTH INSURANCE CONTRIBUTION								8,770
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								23,969
TOTAL PERSONAL SERVICES								70,319
COST OBJECT TOTAL								70,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Engagement (02)
COST OBJECT: Global Partnerships-Misc Auxiliary (23-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heselton, Christopher C	Associate Director	00007796	243300	12			1.000	59,019
SUBTOTAL NONFACULTY							1.000	59,019
SUBTOTAL SALARIES & WAGES							1.000	59,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,707
519200 FICA CONTRIBUTION								2,643
519300 HEALTH INSURANCE CONTRIBUTION								3,127
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								8,883
TOTAL PERSONAL SERVICES								67,902
COST OBJECT TOTAL								67,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Global Experiences Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002523	999999	00			0.000	435,492
SUBTOTAL NONFACULTY							0	435,492
SUBTOTAL SALARIES & WAGES							0.000	435,492
TOTAL PERSONAL SERVICES								435,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,049,379
521000 PLANNED OPERATING EXPENSES								1,117,560
521000 PLANNED OPERATING EXPENSES								981,369
521000 PLANNED OPERATING EXPENSES								2,426,494
521000 PLANNED OPERATING EXPENSES								208,133
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	14,782,935
599950 PLANNED NEGATIVE BUDGET-NON-P								-225,766
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,000,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,855,984
599950 PLANNED NEGATIVE BUDGET-NON-P								-22,550,398
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-27,632,148
TOTAL NET OPERATING EXPENSES								-12,849,213
COST OBJECT TOTAL								-12,413,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adj-Strategic Faculty Salary Fund (21-2599-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FY22 FSCI	FY22 FSCI	00015605	090011	00			0.000	19,328
	SUBTOTAL FACULTY						0	19,328
	SUBTOTAL SALARIES & WAGES						0.000	19,328
	TOTAL PERSONAL SERVICES							19,328
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,853
521000 PLANNED OPERATING EXPENSES								17,278
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	115,131
	TOTAL NET OPERATING EXPENSES							115,131
	COST OBJECT TOTAL							134,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjust Benefit Variance Allowance (21-2599-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,249,674
519200	FICA CONTRIBUTION							859,625
519300	HEALTH INSURANCE CONTRIBUTION							2,305,349
519400	LIFE INSURANCE CONTRIBUTION							27,997
	SUBTOTAL BENEFITS							5,442,645
	TOTAL PERSONAL SERVICES							5,442,645
	COST OBJECT TOTAL							5,442,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Bdgt Adj Interntl Student Recruit (21-2599-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750,000
TOTAL NET OPERATING EXPENSES								750,000
COST OBJECT TOTAL								750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Faculty Benchmarking Year 2 (21-2599-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21
599950	PLANNED NEGATIVE BUDGET-NON-P							-3,157,798
	TOTAL NET OPERATING EXPENSES							-3,157,777
	COST OBJECT TOTAL							-3,157,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,302,115
TOTAL NET OPERATING EXPENSES								25,302,115
COST OBJECT TOTAL								25,302,115

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leonard, Mark N	Director	00003774	095082	12			1.000	240,826
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	6,577
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242300	12	2080	27.798	1.000	57,819
Sinclair, Nicole L	Executive Assistant	00007409	242412	12	2080	25.877	1.000	53,825
Kiichler, Andrea M	Senior Accountant	00003780	243302	12			1.000	72,135
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			1.000	154,102
Brecka, Pamela K	Director of Accounting & Finance	00006772	244312	12			1.000	95,864
Berndt, Margaret K	Community Engagement Manager	00002745	263300	12			1.000	70,247
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	51,590
Reinhardt, Bruce A	Senior ITS Support Specialist	00010231	302311	12	2080	21.724	1.000	45,185
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	65,170
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	58,005
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	75,377
Fox, Alex D	Digital Marketing Specialist	00003787	343302	12			1.000	46,350
Karstens, Sandra S	Communications Specialist	00002757	343302	12			1.000	55,620
Moore, Chloe J	Digital Engmt & Fundraising Specialist	00016615	343302	12			1.000	45,320
Kersting, Tyler M	Senior Videographer/Editor	00002769	382300	12	2080	28.721	1.000	59,739
Raasch Jr, Scott L	Video Production Specialist	00005893	382300	12	2080	22.567	1.000	46,940
TBA	Special Advisor	00007144	382300	12	1040	16.587	0.500	17,250
Reiger, Sage M	Videographer/Editor	00002751	382303	12	2080	18.036	1.000	37,514
Bigham, Jia	Sr Audio/Production Maint & Design Engr	00002752	382505	12	2080	26.829	1.000	55,804
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			1.000	127,409
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			1.000	142,484
TOTAL 513000 MGR/PROFESSIONAL SAL							20.500	1,440,326
514000 CLER/TECH/SERV WAGES								
Mees, Kerri L	Department Assistant	00002792	241409	12	1560	17.573	0.750	27,414
Reed, Connie E	Finance Coordinator	00010022	242401	12	2080	20.407	1.000	42,447
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	17.423	1.000	36,240
Dolen, Richard J	Shipping Technician	00010129	321703	12	1820	15.652	0.875	28,487
Timla, Aryan	Media/Business Development Data Analyst	00014267	342500	12	2080	22.283	1.000	46,349
Zuch, Matthew T	Media Services Coordinator	00008109	382500	12	2080	16.804	1.000	34,953
TOTAL 514000 CLER/TECH/SERV WAGES							5.625	215,890
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-117,999
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			-0.490	-75,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Brecka, Pamela K	Director of Accounting & Finance	00006772	244312	12			-0.490	-46,973	
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			-0.750	-95,556	
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			-0.750	-106,864	
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.480	-324,904
	SUBTOTAL NONFACULTY							24.155	1,454,139
	SUBTOTAL SALARIES & WAGES							24.155	1,454,139
BENEFITS									
519100 RETIREMENT CONTRIBUTION								83,976	
519200 FICA CONTRIBUTION								96,682	
519300 HEALTH INSURANCE CONTRIBUTION								370,895	
519400 LIFE INSURANCE CONTRIBUTION								1,240	
	SUBTOTAL BENEFITS								552,793
	TOTAL PERSONAL SERVICES								2,006,932
	COST OBJECT TOTAL								2,006,932

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amory, Dawn R	Administrative Specialist	00003799	242300	12	2080	24.761	1.000	51,503
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	65,683
Hans, Brianna M	Human Resource Manager	00002772	243300	12			1.000	62,882
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	28.681	1.000	59,656
McCain, Jessica M B	Human Resource Specialist	00016828	243322	12			1.000	55,000
Clausen, Joshua D	Senior Business Systems Analyst	00010172	243335	12			1.000	77,613
Thomsen, Julie A	Chief Administrative Officer	00002782	244300	12			1.000	101,145
Cassner, Amy M	Early Childhood Education Specialist	00014056	263300	12			1.000	63,860
Heusman, Matthew L	K-12 Education Specialist	00002707	263300	12			1.000	63,860
Mitchell-McCollough, Jessica N	Director of Education	00009365	263300	12			1.000	74,263
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	74,440
Fenton, Robert J	Software Developer	00009024	303329	12			1.000	51,500
Schaad, Aaron L	Director of Information Technology Svcs	00010367	303335	12			1.000	90,000
Hinrichs, Luther F	Systems Administrator	00008815	303336	12			1.000	75,696
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	94,590
Jones, Desiree A	Inside Sales Representative	00003673	342300	12	2080	22.660	1.000	47,133
Teevens, Alisa G	Development Specialist	00002718	342300	12	2080	22.779	1.000	47,380
Brunner, Renae M	Major and Planned Giving Officer	00006258	343300	12			1.000	73,814
Jewell, Rebecca L	Major and Planned Giving Officer	00002756	343300	12			1.000	70,247
Knape, John P	Director - Major and Planned Giving	00006080	343300	12			1.000	88,471
Vosburg, Ian A	Director - Annual Giving	00002755	343300	12			1.000	65,055
Wiebe, Kristin R	Major and Planned Giving Officer	00016658	343300	12			1.000	70,040
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	58,805
Carlson, Christopher A	Business Development Representative	00008323	343309	12			1.000	59,740
Sabata, Abbie L	Business Development Representative	00006778	343309	12			1.000	49,052
Beachler, Scott	Art Director	00002963	343314	12			1.000	67,733
Ducey, Anita Rose	Development and Data Analyst	00011343	343315	12			1.000	63,798
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	86,786
Delaney, Molly A	Chief Strategy Officer	00010694	344303	12			1.000	136,475
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	26.087	1.000	54,261
Allen, Carson J	Video Production Specialist	00002761	382300	12	2080	19.000	1.000	39,520
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	29.777	1.000	61,937
Barry, David M	Video Production Specialist	00002720	382300	12	2080	20.688	1.000	43,030
Bate, Patrick E	Emerging Media Producer	00002716	382300	12			1.000	41,200
Beach, Brian D	Multimedia Reporter/Producer	00002719	382300	12			1.000	45,000
Bonderson, Aaron K	Report for America Reporter/Producer	00016078	382300	12			1.000	41,200
Cheney, Justin D	Sr. Videographer/Editor	00004726	382300	12	2080	27.731	1.000	57,680

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Edgington, Ian R	Editing Systems - Video Production Spec	00013761	382300	12	2080	24.014	1.000	49,950
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	37.404	1.000	77,801
Harms, Cody	Producer	00012365	382300	12			1.000	44,290
Johnson, Dale	On Air Host/Multimedia Reporter/Producer	00005851	382300	12			1.000	63,345
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	59,259
LaPoure, Kayla B	Emerging Media Graphics Designer	00006854	382300	12			1.000	46,350
Murphy, Tina L	Production Coordinator	00010227	382300	12	2080	20.600	1.000	42,848
Nguyen, Denny V	Video Production Specialist	00003794	382300	12	2080	17.510	1.000	36,421
Padmore, William	On Air Host/Multimedia Reporter/Producer	00015497	382300	12			1.000	50,923
Peal, Jolie C	Multimedia Reporter/Producer	00009217	382300	12			1.000	45,000
Rembert, Elizabeth R	Multimedia Reporter/Producer I	00014095	382300	12			1.000	48,801
Searl, Thomas E	Video Production Specialist	00002711	382300	12	2080	19.570	1.000	40,706
Stodolka, Hannah N	Producer	00008202	382300	12			1.000	46,350
Brodersen, Samuel SS	Videographer/Editor	00002753	382303	12	2080	18.540	1.000	38,563
Johanson, Tiffany M	Videographer/Editor	00002693	382303	12	2080	20.157	1.000	41,927
Stoehr, Christopher J	Videographer/Editor	00016131	382303	12		19.808	1.000	41,200
Jones, Arthur A	Audio Engineer	00006523	382504	12	2080	19.626	1.000	40,823
Messman, Ryan P	Audio Engineer	00002787	382504	12	2080	20.796	1.000	43,255
Kreutz, Emily N	Senior Audio Engineer	00009805	382505	12	2080	25.080	1.000	52,167
Sage, Austin P W	Production Engineer	00007587	382505	12	2080	26.442	1.000	55,000
Kelly, William E	Senior Producer	00002731	383300	12			1.000	71,566
Mayer, Chad E	Director of Production Services	00003786	383300	12			1.000	91,670
Omar, Jay M	News Director	00003573	383300	12			1.000	100,944
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	56,209
Hall, Kay M	Producer III	00009859	383302	12			1.000	55,366
Lohr, Brock D	Producer III	00003793	383302	12			1.000	57,062
Tobias, Michael E	Producer III	00002773	383302	12			1.000	65,421
Weber, Brandee E	Producer III	00002744	383302	12			1.000	54,458
Wheaton, Daniel P	Data Journalist	00014772	383302	12			1.000	56,788
Wilcken, Mark R	Producer	00002768	383302	12			1.000	63,860
Wolford, Michele M	Producer III	00002777	383302	12			1.000	57,509
Felix, Gavin T	Director of Television Production	00006297	383304	12			1.000	77,976
TOTAL 513000 MGR/PROFESSIONAL SAL							69.000	4,203,856
514000 CLER/TECH/SERV WAGES								
Otto, Nancy K	Customer Service Assistant	00014287	242405	12	1040	16.709	0.500	17,377
Masten-Knight, Amanda G	Administrative Specialist	00012090	242415	12	2080	21.635	1.000	45,000
Knezevic, Blaz	Maintenance and Facilities Engineer	00013290	272603	12	2080	29.322	1.000	60,990
Craig, Mark J	Media Services Coordinator	00009503	382500	12	2080	17.510	1.000	36,421
Gartrell, Derek D	Production Graphics Specialist	00012508	382500	12	2080	20.688	1.000	43,030

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SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Solorzano, Kayla F	Production Graphics Specialist	00002740	382500	12	2080	18.036	1.000	37,514	
	TOTAL 514000 CLER/TECH/SERV WAGES							5.500	240,332
	SUBTOTAL NONFACULTY							74.500	4,444,188
	SUBTOTAL SALARIES & WAGES							74.500	4,444,188
BENEFITS									
519100 RETIREMENT CONTRIBUTION								199,143	
519200 FICA CONTRIBUTION								271,940	
519300 HEALTH INSURANCE CONTRIBUTION								593,082	
519400 LIFE INSURANCE CONTRIBUTION								3,861	
519700 UNEMPLOYMENT COMPENSATION								1,854	
519800 WORKERS COMPENSATION								20,489	
	SUBTOTAL BENEFITS								1,090,369
	TOTAL PERSONAL SERVICES								5,534,557
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,463,045	
540000 TRAVEL EXPENSE								200,000	
550000 CAPITAL OUTLAY								50,000	
592100 PLANNED EXPENSE CREDIT - OPER/€								-322,497	
	TOTAL NET OPERATING EXPENSES								1,390,548
	COST OBJECT TOTAL								6,925,105

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: CPB CSG 2022 NETC (26-2701-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fields, Michael A	Director of Software Development	00007703	303300	12			1.000	91,847
TBA	Senior Network Engineer	00009425	303315	12			1.000	75,696
DeFrain, William J	Software Developer	00013648	303329	12			1.000	68,759
Schwitzer, Jacob S	Software Developer	00014730	303329	12			1.000	53,841
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	70,439
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	54,335
Bates, Nicole A	Producer III	00006044	383302	12			1.000	54,461
Huchtemann, Betty J	Producer II	00002785	383302	12			1.000	52,975
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	86,336
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	67,478
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	676,167
	SUBTOTAL NONFACULTY						10.000	676,167
	SUBTOTAL SALARIES & WAGES						10.000	676,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,230
519200 FICA CONTRIBUTION								43,265
519300 HEALTH INSURANCE CONTRIBUTION								83,869
519400 LIFE INSURANCE CONTRIBUTION								578
519700 UNEMPLOYMENT COMPENSATION								241
519800 WORKERS COMPENSATION								7,369
	SUBTOTAL BENEFITS							174,552
	TOTAL PERSONAL SERVICES							850,719
	COST OBJECT TOTAL							850,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: CPB CSG 2022 KUON (26-2701-2022002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	56,346
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	53,437
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,783
	SUBTOTAL NONFACULTY						2.000	109,783
	SUBTOTAL SALARIES & WAGES						2.000	109,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,168
519200 FICA CONTRIBUTION								6,712
519300 HEALTH INSURANCE CONTRIBUTION								33,634
519400 LIFE INSURANCE CONTRIBUTION								98
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,196
	SUBTOTAL BENEFITS							48,847
	TOTAL PERSONAL SERVICES							158,630
	COST OBJECT TOTAL							158,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Susan J	Director	00003602	095081	12			1.000	192,212
Weller, Susan J	Director	00003602	095081	12			0.000	28,830
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	221,042
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	19,949
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.860	73,483
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.14	11,962
TOTAL Eakin, Adam RP							1.00	85,445
Brown, Emily M	Education Supervisor	00009376	333300	12			1.000	65,907
Paulsen, Matthew J	Curator	00003617	333301	12			0.900	59,400
	(21-2805-0006)Museum-Ashfall Park		513000				0.10	6,600
TOTAL Paulsen, Matthew J							1.00	66,000
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	62,551
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	61,896
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	58,803
Trammell, Katelyn B	Anthropology Collection Manager	00011148	333307	12			0.500	27,165
	(21-2805-4016)Museum-Nagpra F&A		513000				0.50	27,165
TOTAL Trammell, Katelyn B							1.00	54,330
Clements, Caroline L	Public Relations & Membership Coord/Mgr	00009245	343302	12			1.000	54,884
TOTAL 513000 MGR/PROFESSIONAL SAL							7.260	484,038
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00008450	084999	12			0.000	6,520
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Paulsen, Matthew J	Curator	00003617	333301	12			-0.046	-3,024
	(21-2805-0006)Museum-Ashfall Park		513000				0.10	6,600
TOTAL Paulsen, Matthew J							1.00	66,000
SUBTOTAL NONFACULTY							8.214	708,576
SUBTOTAL SALARIES & WAGES							8.214	708,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,988
519200 FICA CONTRIBUTION								45,289
519300 HEALTH INSURANCE CONTRIBUTION								119,939
519400 LIFE INSURANCE CONTRIBUTION								541
SUBTOTAL BENEFITS								211,757
TOTAL PERSONAL SERVICES								920,333
COST OBJECT TOTAL								920,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	1398	18.062	0.670	25,242
	(23-2805-0002)Museum Shop Trailside		514000				0.18	6,691
	TOTAL Norman, Patricia R						0.85	31,933
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00			0.000	63
	SUBTOTAL NONFACULTY						0.670	25,305
	SUBTOTAL SALARIES & WAGES						0.670	25,305
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,931
	519200 FICA CONTRIBUTION							2,290
	519300 HEALTH INSURANCE CONTRIBUTION							6,100
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							10,351
	TOTAL PERSONAL SERVICES							35,656
	COST OBJECT TOTAL							35,656

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paulsen, Matthew J	Curator	00003617	333301				0.100	6,600
	(21-2805-0001)Museum		513000				0.90	59,400
	TOTAL Paulsen, Matthew J						1.00	66,000
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				1.000	57,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	64,221
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Paulsen, Matthew J	Curator	00003617	333301				-0.010	-336
	(21-2805-0001)Museum		513000				0.90	59,400
	TOTAL Paulsen, Matthew J						1.00	66,000
	SUBTOTAL NONFACULTY						1.090	63,885
	SUBTOTAL SALARIES & WAGES						1.090	63,885
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,392
	519200 FICA CONTRIBUTION							4,364
	519300 HEALTH INSURANCE CONTRIBUTION							16,766
	519400 LIFE INSURANCE CONTRIBUTION							59
	SUBTOTAL BENEFITS							25,581
	TOTAL PERSONAL SERVICES							89,466
OPERATING EXPENSE								
	529000 UTILITIES							9,138
	TOTAL NET OPERATING EXPENSES							9,138
	COST OBJECT TOTAL							98,604

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-F&A (21-2805-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zink, Robert M	Professor	00014856	095150	12			0.200	34,144
	(21-6138-0001)SNR Teaching		511000				0.22	37,570
	(21-6238-0001)Salaries RSH		511000				0.33	56,355
	(21-0506-0001)School Of Biological Sci		511000				0.25	42,773
	TOTAL Zink, Robert M						1.00	170,842
	SUBTOTAL FACULTY						0.200	34,144
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zink, Robert M	Professor	00014856	095150	12			-0.200	-34,144
	(21-6138-0001)SNR Teaching		511000				0.22	37,570
	(21-6238-0001)Salaries RSH		511000				0.33	56,355
	(21-0506-0001)School Of Biological Sci		511000				0.25	42,773
	TOTAL Zink, Robert M						1.00	170,842
	SUBTOTAL NONFACULTY						-0.200	-34,144
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trammell, Katelyn B	Anthropology Collection Manager (21-2805-0001)Museum	00011148	333307 513000		12		0.500	27,165
							0.50	27,165
	TOTAL Trammell, Katelyn B						1.00	54,330
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Trammell, Katelyn B	Anthropology Collection Manager (21-2805-0001)Museum	00011148	333307 513000		12		-0.500	-27,165
							0.50	27,165
	TOTAL Trammell, Katelyn B						1.00	54,330
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00003634	095082	12			1.000	203,757
513000 MGR/PROFESSIONAL SAL								
Stevenson, Janelle M	Visitor Services Manager	00006893	242300	12			1.000	45,341
TBA	Events Coordinator	00014057	242300	12	2080	16.253	1.000	33,806
Masters, Saraphina C	Assistant Curator of Engagement	00002796	332300	12			1.000	43,560
TBA	Assistant Curator of Public Programs	00009400	332300	12			1.000	14,360
Wurst, Christian A	Assistant Curator of Exhibitions	00015012	332300	12			1.000	47,741
Yates, Natalie S	Assoc Registrar, Collect & Exhibit	00009979	332300	12			1.000	45,938
Kriz, Susan M	Associate Director	00004644	333300	12			1.000	86,145
Meyer, Kaarina B	Event Operations Manager	00002807	333300	12			1.000	43,182
Hanas, Erin S	Curator of Academic Programs	00007629	333301	12			1.000	68,916
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	12,926
TBA	Associate Curator of Exhibitions	00013917	333301	12			1.000	12,855
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	52,832
TBA	Graphic Design & Media Content Spec	00011991	342300	12	2080	19.653	1.000	40,879
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	54,974
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	603,455
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	22,851
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	18,811
Babcock, Monica J	Assoc to the Director & Adm Project Mgr	00003637	242400	12	2080	29.311	1.000	60,967
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	22.440	1.000	46,675
TBA	Collections and Exhibitions Technician	00011139	331700	12	1040	17.330	0.500	18,023
Pinkerton, Dianne K	Security Operations Manager	00003638	353300	12	2080	14.640	1.000	30,452
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	197,779
516000 STUDENT WAGES								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00		28.325	0.190	11,348
Work Study Student	Work Study Student	00005745	195500	00		16.306	0.300	10,175
TOTAL 516000 STUDENT WAGES							0.490	21,523
SUBTOTAL NONFACULTY							18.990	1,026,514
SUBTOTAL SALARIES & WAGES							18.990	1,027,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							53,270
519200	FICA CONTRIBUTION							57,669
519300	HEALTH INSURANCE CONTRIBUTION							143,020
519400	LIFE INSURANCE CONTRIBUTION							658
	SUBTOTAL BENEFITS							254,617
	TOTAL PERSONAL SERVICES							1,281,708
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,836
	TOTAL NET OPERATING EXPENSES							66,836
	COST OBJECT TOTAL							1,348,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: International Quilt Museum (21-2815-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator	00031054	333301				0.799	57,622
	(27-2815-3605001)R&A James QH Operations		513000				0.20	14,465
	TOTAL Ducey, Carolyn K						1.00	72,087
	SUBTOTAL NONFACULTY						0.799	57,622
	SUBTOTAL SALARIES & WAGES						0.799	57,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,954
519200 FICA CONTRIBUTION								3,775
519300 HEALTH INSURANCE CONTRIBUTION								7,973
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							15,753
	TOTAL PERSONAL SERVICES							73,375
	COST OBJECT TOTAL							73,375

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: IQM Chancellor Funding (21-2815-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.390	17,151
	(27-2815-3605001)R&A James QH Operations		513000				0.61	26,826
	TOTAL Young, Dean W						1.00	43,977
Francisco, Katie E	Asst Curator of Exhibitions	00002750	332300	12			1.000	44,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.390	61,276
514000 CLER/TECH/SERV WAGES								
Loberg, Ruth E	Operations Assistant	00002522	242415	12	2080	19.250	1.000	40,040
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Young, Dean W	Operations Manager	00015402	242300	12			-0.390	-17,151
	(27-2815-3605001)R&A James QH Operations		513000				0.61	26,826
	TOTAL Young, Dean W						1.00	43,977
Francisco, Katie E	Asst Curator of Exhibitions	00002750	332300	12			-1.000	-44,125
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.390	-61,276
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Loberg, Ruth E	Operations Assistant	00002522	242415	12	2080	19.250	-1.000	-40,040
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheet, Rachel P	Earth & Space Sciences Program Coord	00003620	262300				0.750	34,122
	(26-2805-0009001)Mueller Planetarium Fund		513000				0.25	11,374
	TOTAL Scheet, Rachel P						1.00	45,496
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457	3.014	0.220	1,379
	SUBTOTAL NONFACULTY						0.970	35,501
	SUBTOTAL SALARIES & WAGES						0.970	35,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,565
519200 FICA CONTRIBUTION								1,999
519300 HEALTH INSURANCE CONTRIBUTION								3,582
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							7,359
	TOTAL PERSONAL SERVICES							42,860
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,556
540000 TRAVEL EXPENSE								1,079
	TOTAL NET OPERATING EXPENSES							19,635
	COST OBJECT TOTAL							62,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Memberships (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	20.938	0.500	21,776
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	21,776
	TOTAL Mosel, Sandy S						1.00	43,552
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	SUBTOTAL NONFACULTY						0.500	25,122
	SUBTOTAL SALARIES & WAGES						0.500	25,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,805
519200 FICA CONTRIBUTION								2,046
519300 HEALTH INSURANCE CONTRIBUTION								3,385
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							7,443
	TOTAL PERSONAL SERVICES							32,565
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							54,338

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Development Director	00013029	343315	12			1.000	82,003
514000 CLER/TECH/SERV WAGES								
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	22.030	1.000	45,823
SUBTOTAL NONFACULTY							2.000	127,826
SUBTOTAL SALARIES & WAGES							2.000	127,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,534
519200 FICA CONTRIBUTION								7,905
519300 HEALTH INSURANCE CONTRIBUTION								24,327
519400 LIFE INSURANCE CONTRIBUTION								121
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								751
SUBTOTAL BENEFITS								41,699
TOTAL PERSONAL SERVICES								169,525
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
TOTAL NET OPERATING EXPENSES								27,300
COST OBJECT TOTAL								196,825

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Oak N	Visitor Services Manager	00009202	243300				0.500	24,000
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.50	24,000
	TOTAL Williams, Oak N						1.00	48,000
Sindi, Hana M	Public Programs & Volunteer Coordinator	00002630	262300				0.465	17,418
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.54	20,042
	TOTAL Sindi, Hana M						1.00	37,460
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.965	41,418
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999				0.000	2,657
	SUBTOTAL NONFACULTY						0.965	44,075
	SUBTOTAL SALARIES & WAGES						0.965	44,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,201
519200 FICA CONTRIBUTION								3,632
519300 HEALTH INSURANCE CONTRIBUTION								11,662
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							17,804
	TOTAL PERSONAL SERVICES							61,879
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	TOTAL NET OPERATING EXPENSES							64,476
	COST OBJECT TOTAL							126,355

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	370	18.062	0.180	6,691
	(21-2805-0004)Museum-Trailside		514000				0.67	25,242
	TOTAL Norman, Patricia R						0.85	31,933
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	SUBTOTAL NONFACULTY						0.380	15,031
	SUBTOTAL SALARIES & WAGES						0.380	15,031
	TOTAL PERSONAL SERVICES							15,031
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,383
	540000 TRAVEL EXPENSE							4,920
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							31,334

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	20.938	0.500	21,776
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	21,776
	TOTAL Mosel, Sandy S						1.00	43,552
	SUBTOTAL NONFACULTY						0.500	21,776
	SUBTOTAL SALARIES & WAGES						0.500	21,776
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,984
	519200 FICA CONTRIBUTION							2,104
	519300 HEALTH INSURANCE CONTRIBUTION							3,953
	519400 LIFE INSURANCE CONTRIBUTION							27
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							137
	SUBTOTAL BENEFITS							8,218
	TOTAL PERSONAL SERVICES							29,994
	COST OBJECT TOTAL							29,994

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Virtual Field Trips-Morrill Hall (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300		640	22.004	0.308	14,082
	(23-2805-0010)Museum Education Department		513000				0.08	3,433
	(27-2805-0111001)Rogers Foundation Fund		513000				0.37	16,812
	TOTAL Mumgaard, Mary Annette						0.75	34,327
	SUBTOTAL NONFACULTY						0.308	14,082
	SUBTOTAL SALARIES & WAGES						0.308	14,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,633
519200 FICA CONTRIBUTION								1,537
519300 HEALTH INSURANCE CONTRIBUTION								10,296
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							13,605
	TOTAL PERSONAL SERVICES							27,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,523
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							10,123
	COST OBJECT TOTAL							37,810

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Gate & Rental Fees (23-2805-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bullock, Maya K	Reservations and Events Coordinator	00015686	242300	12	2080	19.737	1.000	41,052
Eakin, Adam RP	Assistant Director	00003623	243300	12			0.140	11,962
	(21-2805-0001)Museum		513000				0.86	73,483
	TOTAL Eakin, Adam RP						1.00	85,445
Williams, Oak N	Visitor Services Manager	00009202	243300	12			0.500	24,000
	(23-2805-0001)Museum Shop		513000				0.50	24,000
	TOTAL Williams, Oak N						1.00	48,000
Sindi, Hana M	Public Programs & Volunteer Coordinator	00002630	262300	12			0.535	20,042
	(23-2805-0001)Museum Shop		513000				0.47	17,418
	TOTAL Sindi, Hana M						1.00	37,460
Nielsen, Joel R	Exhibit Specialist	00006875	332300	12			0.500	23,620
	(27-2805-0143001)Morrill Hall Fund		513000				0.50	23,620
	TOTAL Nielsen, Joel R						1.00	47,240
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300	12			0.330	19,988
	(27-2805-0104001)Knickrehm Fund		513000				0.18	11,264
	(27-2805-0144001)Thurl B Strain State Museum		513000				0.33	20,247
	(26-2805-0020001)Woods Stamp Fund		513000				0.16	9,853
	TOTAL Fox, Angela S						1.00	61,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.005	140,664
514000 CLER/TECH/SERV WAGES								
Kathol, Zachary N	Exhibit Fabrication Coordinator	00008657	332500	12	2080	20.579	1.000	42,804
	SUBTOTAL NONFACULTY						4.005	183,468
	SUBTOTAL SALARIES & WAGES						4.005	183,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,713
519200 FICA CONTRIBUTION								16,161
519300 HEALTH INSURANCE CONTRIBUTION								31,892
519400 LIFE INSURANCE CONTRIBUTION								190
519700 UNEMPLOYMENT COMPENSATION								82
519800 WORKERS COMPENSATION								1,479
	SUBTOTAL BENEFITS							58,517
	TOTAL PERSONAL SERVICES							241,985
	COST OBJECT TOTAL							241,985

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Education Department (23-2805-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	156	22.004	0.075	3,433
	(27-2805-0111001)Rogers Foundation Fund		513000				0.37	16,812
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.31	14,082
	TOTAL Mumgaard, Mary Annette						0.75	34,327
Nord, Jason A	Education Programs Coordinator	00006903	262300	12			1.000	46,724
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.075	50,157
	SUBTOTAL NONFACULTY						1.075	50,157
	SUBTOTAL SALARIES & WAGES						1.075	50,157
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,799
	519200 FICA CONTRIBUTION							2,984
	519300 HEALTH INSURANCE CONTRIBUTION							5,126
	519400 LIFE INSURANCE CONTRIBUTION							39
	519700 UNEMPLOYMENT COMPENSATION							18
	519800 WORKERS COMPENSATION							190
	SUBTOTAL BENEFITS							11,156
	TOTAL PERSONAL SERVICES							61,313
	COST OBJECT TOTAL							61,313

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: IQM Admin/Operating (23-2815-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,385
TOTAL NET OPERATING EXPENSES								38,385
COST OBJECT TOTAL								38,385

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Preparator	00003614	332302	12			0.290	14,668
	SUBTOTAL NONFACULTY						0.290	14,668
	SUBTOTAL SALARIES & WAGES						0.290	14,668
	TOTAL PERSONAL SERVICES							14,668
	COST OBJECT TOTAL							14,668

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheet, Rachel P	Earth & Space Sciences Program Coord	00003620	262300				0.250	11,374
	(22-2805-0001)Museum-Mueller Planetarium		513000				0.75	34,122
	TOTAL Scheet, Rachel P						1.00	45,496
	SUBTOTAL NONFACULTY						0.250	11,374
	SUBTOTAL SALARIES & WAGES						0.250	11,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								499
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								1,181
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							2,504
	TOTAL PERSONAL SERVICES							13,878
	COST OBJECT TOTAL							13,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NDOR Roads 2022-23 Highway Paleo Salvage (26-2805-0015026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	43,490
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	75,468
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	118,958
	SUBTOTAL NONFACULTY						2.000	118,958
	SUBTOTAL SALARIES & WAGES						2.000	118,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,735
519200 FICA CONTRIBUTION								8,144
519300 HEALTH INSURANCE CONTRIBUTION								6,312
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,320
	SUBTOTAL BENEFITS							23,658
	TOTAL PERSONAL SERVICES							142,616
	COST OBJECT TOTAL							142,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Woods Stamp Fund (26-2805-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300				0.160	9,853
	(27-2805-0104001)Knickrehm Fund		513000				0.18	11,264
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.33	19,988
	(27-2805-0144001)Thurl B Strain State Museum		513000				0.33	20,247
	TOTAL Fox, Angela S						1.00	61,352
	SUBTOTAL NONFACULTY						0.160	9,853
	SUBTOTAL SALARIES & WAGES						0.160	9,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								647
519200 FICA CONTRIBUTION								616
519300 HEALTH INSURANCE CONTRIBUTION								2,701
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							4,085
	TOTAL PERSONAL SERVICES							13,938
	COST OBJECT TOTAL							13,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Preparator	00003614	332302	12			0.220	11,178	
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	55,319	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.220	66,497
	SUBTOTAL NONFACULTY							1.220	66,497
	SUBTOTAL SALARIES & WAGES							1.220	66,497
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,612	
519200 FICA CONTRIBUTION								3,347	
519300 HEALTH INSURANCE CONTRIBUTION								5,393	
519400 LIFE INSURANCE CONTRIBUTION								49	
519700 UNEMPLOYMENT COMPENSATION								20	
519800 WORKERS COMPENSATION								603	
	SUBTOTAL BENEFITS							13,024	
	TOTAL PERSONAL SERVICES							79,521	
	COST OBJECT TOTAL							79,521	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Ashfall Voorhies Fund (27-2805-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	1456	18.010	0.700	26,222
SUBTOTAL NONFACULTY							0.700	26,222
SUBTOTAL SALARIES & WAGES							0.700	26,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								686
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,770
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								3,262
TOTAL PERSONAL SERVICES								29,484
COST OBJECT TOTAL								29,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Knickrehm Fund (27-2805-0104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300				0.180	11,264
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.33	19,988
	(27-2805-0144001)Thurl B Strain State Museum		513000				0.33	20,247
	(26-2805-0020001)Woods Stamp Fund		513000				0.16	9,853
	TOTAL Fox, Angela S						1.00	61,352
	SUBTOTAL NONFACULTY						0.180	11,264
	SUBTOTAL SALARIES & WAGES						0.180	11,264
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							740
	519200 FICA CONTRIBUTION							705
	519300 HEALTH INSURANCE CONTRIBUTION							3,088
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							123
	SUBTOTAL BENEFITS							4,670
	TOTAL PERSONAL SERVICES							15,934
	COST OBJECT TOTAL							15,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Rogers Foundation Fund (27-2805-0111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	764	22.004	0.367	16,812
	(23-2805-0010)Museum Education Department		513000				0.08	3,433
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.31	14,082
	TOTAL Mumgaard, Mary Annette						0.75	34,327
	SUBTOTAL NONFACULTY						0.367	16,812
	SUBTOTAL SALARIES & WAGES						0.367	16,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								617
519300 HEALTH INSURANCE CONTRIBUTION								3,016
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							4,408
	TOTAL PERSONAL SERVICES							21,220
	COST OBJECT TOTAL							21,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Morrill Hall Fund (27-2805-0143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	1040	18.427	0.500	19,164
Nielsen, Joel R	Exhibit Specialist	00006875	332300	12			0.500	23,620
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.50	23,620
	TOTAL Nielsen, Joel R						1.00	47,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	42,784
	SUBTOTAL NONFACULTY						1.000	42,784
	SUBTOTAL SALARIES & WAGES						1.000	42,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,695
519200 FICA CONTRIBUTION								2,404
519300 HEALTH INSURANCE CONTRIBUTION								5,378
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								426
	SUBTOTAL BENEFITS							10,953
	TOTAL PERSONAL SERVICES							53,737
	COST OBJECT TOTAL							53,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Thurl B Strain State Museum Subfund (27-2805-0144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300				0.330	20,247
	(27-2805-0104001)Knickrehm Fund		513000				0.18	11,264
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.33	19,988
	(26-2805-0020001)Woods Stamp Fund		513000				0.16	9,853
	TOTAL Fox, Angela S						1.00	61,352
	SUBTOTAL NONFACULTY						0.330	20,247
	SUBTOTAL SALARIES & WAGES						0.330	20,247
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,219
	519200 FICA CONTRIBUTION							1,161
	519300 HEALTH INSURANCE CONTRIBUTION							5,107
	519400 LIFE INSURANCE CONTRIBUTION							17
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							197
	SUBTOTAL BENEFITS							7,707
	TOTAL PERSONAL SERVICES							27,954
	COST OBJECT TOTAL							27,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300				1.000	42,725
							1.000	42,725
							1.000	42,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,723
519200 FICA CONTRIBUTION								2,494
519300 HEALTH INSURANCE CONTRIBUTION								12,062
519400 LIFE INSURANCE CONTRIBUTION								37
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								451
								17,782
								60,507
								60,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: James Endow Exec Director (27-2815-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.237	29,738
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.44	55,025
	(27-2815-3605001)R&A James QH Operations		512100				0.32	40,682
	TOTAL Levy, Leslie A						1.00	125,445
	SUBTOTAL NONFACULTY						0.237	29,738
	SUBTOTAL SALARIES & WAGES						0.237	29,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								1,901
519300 HEALTH INSURANCE CONTRIBUTION								4,194
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								325
	SUBTOTAL BENEFITS							8,405
	TOTAL PERSONAL SERVICES							38,143
	COST OBJECT TOTAL							38,143

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: International Quilt Museum (15)
COST OBJECT: R&A James QH Operations (27-2815-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.324	40,682
	(27-2815-2720101)James Endow Exec Director		512100				0.24	29,738
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.44	55,025
	TOTAL Levy, Leslie A						1.00	125,445
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.610	26,826
	(21-2815-0002)IQM Chancellor Funding		513000				0.39	17,151
	TOTAL Young, Dean W						1.00	43,977
Ducey, Carolyn K	Curator	00031054	333301	12			0.201	14,465
	(21-2815-0001)International Quilt Museum		513000				0.80	57,622
	TOTAL Ducey, Carolyn K						1.00	72,087
Hanson, Marin F	Curator of International Collections	00012302	333301	12			1.000	65,750
Sanchez Arango, Camilo Andres	Curator of Exhibitions	00007298	333301	12			1.000	60,471
Walcott, Sarah F	Collections Manager/Registrar	00013814	333307	12			1.000	50,821
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.811	218,333
514000 CLER/TECH/SERV WAGES								
Sullivan, Rachel M	Office Assistant	00006586	241409	12	2080	16.697	1.000	34,729
Abels, Caroline R	Visitor Services Coordinator	00008068	242409	12	2080	16.000	1.000	33,280
Swartz, Jamie L	Collections Assistant	00014801	332500	12	2080	18.216	1.000	37,889
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	105,898
	SUBTOTAL NONFACULTY						7.135	364,913
	SUBTOTAL SALARIES & WAGES						7.135	364,913
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,757
	519200 FICA CONTRIBUTION							21,534
	519300 HEALTH INSURANCE CONTRIBUTION							51,503
	519400 LIFE INSURANCE CONTRIBUTION							287
	519700 UNEMPLOYMENT COMPENSATION							118
	519800 WORKERS COMPENSATION							3,632
	SUBTOTAL BENEFITS							92,831
	TOTAL PERSONAL SERVICES							457,744
	COST OBJECT TOTAL							457,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Center for Transformative Teaching (30)

DEPARTMENT: Center for Transformative Teaching (01)

COST OBJECT: Center for Transformative Teaching (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,368
540000	TRAVEL EXPENSE							5,859
	TOTAL NET OPERATING EXPENSES							48,227
	COST OBJECT TOTAL							48,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Center for Transformative Teaching (30)

DEPARTMENT: Center for Transformative Teaching (01)

COST OBJECT: CTT Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Monk, Nicholas	Dir, Center for Transformative Teaching	00012474	098160	12			1.000	127,812
513000 MGR/PROFESSIONAL SAL								
Brown, Sydney E	Asst Dir, Ctr for Transformative Teach	00012075	263300	12			1.000	86,136
Cain, Steven A	Senior Instructional Designer	00015121	263300	12			1.000	67,361
Levchenko, Yulia V	Instructional Designer	00013554	263300	12			1.000	56,666
Manley, Zachary D	Instructional Designer	00003766	263300	12			1.000	56,650
Mitchell, Abigail A	Instructional Designer	00008882	263300	12			1.000	56,647
Nikolai, Kristen AH	Instructional Designer	00013499	263300	12			1.000	55,000
Olson, Eyde K	Senior Instructional Designer	00015277	263300	12			1.000	68,595
Ort, Amy J	Senior Instructional Designer	00013280	263300	12			1.000	64,583
Peterson, Danae H	Instructional Designer	00015895	263300	12	1040	27.231	0.500	28,320
Pindell, Nathan G	Instructional Designer	00012421	263300	12			1.000	59,229
Remsik Larsen, Julia A	Instructional Designer	00003749	263300	12			1.000	60,704
Russell, Beverly G	Assoc Dir, Ctr for Transformative Teach	00011976	263300	12			1.000	95,201
Troupe, Grace C	Instructional Designer	00015894	263300	12	1040	28.053	0.500	29,175
Vavala, Robert V	Senior Instructional Designer	00003280	263300	12			1.000	65,911
Wilson, Brian C	Senior Instructional Designer	00012398	263300	12			1.000	68,832
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	919,010
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	18.702	1.000	38,901
	SUBTOTAL NONFACULTY						16.000	1,085,723
	SUBTOTAL SALARIES & WAGES						16.000	1,085,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,114
519200 FICA CONTRIBUTION								73,975
519300 HEALTH INSURANCE CONTRIBUTION								131,540
519400 LIFE INSURANCE CONTRIBUTION								1,023
519700 UNEMPLOYMENT COMPENSATION								527
519800 WORKERS COMPENSATION								5,789
	SUBTOTAL BENEFITS							286,968
	TOTAL PERSONAL SERVICES							1,372,691
	COST OBJECT TOTAL							1,372,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Jimmy J	Assoc Vice Chancellor, Univ Operations	00005270	095101	12			1.000	241,412
513000 MGR/PROFESSIONAL SAL								
Prokop, Henry R	Project Manager	00015944	242300	12			1.000	66,306
Walsh, Christopher M	Executive Dir, University Operations	00012729	274303	12			1.000	159,135
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	225,441
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	10,655
	SUBTOTAL NONFACULTY						3.000	477,508
	SUBTOTAL SALARIES & WAGES						3.000	477,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,645
519200 FICA CONTRIBUTION								31,205
519300 HEALTH INSURANCE CONTRIBUTION								26,909
519400 LIFE INSURANCE CONTRIBUTION								337
	SUBTOTAL BENEFITS							88,096
	TOTAL PERSONAL SERVICES							565,604
	COST OBJECT TOTAL							565,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: Operations Technology (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00016722	090013	00			0.000	43,000
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	74,674
Scott, Olivia J	Business Data Analyst	00009861	243335	12			1.000	61,854
Olson, Jacob C	Senior Manager, Informatics	00004003	273300	12			1.000	112,801
TBA	Executive Dir, University Operations	00012736	274303	12			0.400	37,755
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	101,108
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	302307	12			1.000	62,668
Holliday, Steven M	Facilities Business Systems Supervisor	00008347	303317	12			1.000	107,578
Benes, Nathaniel J	Asst Director, Operational Technologies	00004993	303318	12			1.000	130,647
Breitkreutz, Jared J	Systems Software Developer	00005002	303321	12			1.000	79,310
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	91,155
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	74,926
TOTAL 513000 MGR/PROFESSIONAL SAL							10.400	977,476
516000 STUDENT WAGES								
Student Worker pool line	Student Worker pool line	00016095	095500	12			0.000	15,000
SUBTOTAL NONFACULTY							10.400	992,476
SUBTOTAL SALARIES & WAGES							10.400	992,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,015
519200 FICA CONTRIBUTION								61,881
519300 HEALTH INSURANCE CONTRIBUTION								164,964
519400 LIFE INSURANCE CONTRIBUTION								795
SUBTOTAL BENEFITS							287,655	
TOTAL PERSONAL SERVICES							1,280,131	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,674
TOTAL NET OPERATING EXPENSES							40,674	
COST OBJECT TOTAL							1,320,805	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oetting, Anna M	Sustainability Program Assistant	00002637	242300	12	2080	25.500	1.000	53,040
Yeatts, Madeline M	Sustainability Program Assistant	00016930	242300	12	1040	25.200	0.500	26,208
	(22-3301-0012)Sustainability Revolving		513000				0.50	26,208
	TOTAL Yeatts, Madeline M						1.00	52,416
Hartman, Morgan C	Sustainability Coordinator	00014169	243300	12			1.000	73,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	152,310
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	1,990
	SUBTOTAL NONFACULTY						2.500	154,300
	SUBTOTAL SALARIES & WAGES						2.500	154,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,013
519200 FICA CONTRIBUTION								8,511
519300 HEALTH INSURANCE CONTRIBUTION								30,012
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							43,642
	TOTAL PERSONAL SERVICES							197,942
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,153
	TOTAL NET OPERATING EXPENSES							5,153
	COST OBJECT TOTAL							203,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: IMA Services (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Timothy A	IMA Manager	00015276	323300	12			1.000	77,160
514000 CLER/TECH/SERV WAGES								
Wilson, Don L	Materials Assistant	00005380	321703	12	2080	19.229	1.000	39,997
Kearney, Eddie E	Inventory Planner	00010317	322700	12	2080	25.958	1.000	53,992
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	93,989
516000 STUDENT WAGES								
Student Worker	Student Worker	00004010	095500	00			0.000	15,853
	SUBTOTAL NONFACULTY						3.000	187,002
	SUBTOTAL SALARIES & WAGES						3.000	187,002
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,849
	519200 FICA CONTRIBUTION							12,481
	519300 HEALTH INSURANCE CONTRIBUTION							35,604
	519400 LIFE INSURANCE CONTRIBUTION							205
	SUBTOTAL BENEFITS							60,139
	TOTAL PERSONAL SERVICES							247,141
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,640
	TOTAL NET OPERATING EXPENSES							14,640
	COST OBJECT TOTAL							261,781

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	68,289
Abel, Rick A	Sr Technician - Fire Alarm Systems	00009308	272600	12	2080	31.539	1.000	65,602
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	32.394	1.000	67,380
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	83,464
Garber, Evan L	Energy Engineer	00005537	273300	12			1.000	68,319
Kraft, Russell L	Supervisor, Maintenance	00009108	273300	12			1.000	81,585
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	97,118
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	96,257
Scott, Berry G	Supervisor, Maintenance	00009310	273300	12			1.000	84,674
Steeby, Ira H	Supervisor, Maintenance	00012218	273300	12			1.000	80,793
TBA	Energy Engineer	00004840	273300	12			1.000	68,752
Wetzel, Brady W	Maintenance Mgmt & Contracts Specialist	00003568	273300	12			1.000	68,249
Dixon, Cain K	Manager, Projects	00005292	273311	12			1.000	97,034
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	96,360
Mook, Andrew R	Manager, Maintenance	00005540	273311	12			1.000	94,628
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	111,251
TOTAL 513000 MGR/PROFESSIONAL SAL							16.000	1,329,755
514000 CLER/TECH/SERV WAGES								
O/S Pool	O/S Pool	00012818	090014	00			0.000	173,643
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	246,295
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	26.175	1.000	54,443
Adams, Lawrence R	Zone Preventative Maintenance Lead	00006834	272600	12	2080	33.466	1.000	69,610
Adams, Robert J	Electrician III	00009638	272600	12	2080	30.725	1.000	63,907
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272600	12	2080	31.890	1.000	66,332
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	30.403	1.000	63,239
Hamilton Jr, Duane L	Zone Preventive Maintenance Lead	00005434	272600	12	2080	32.971	1.000	68,580
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	31.991	1.000	66,541
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	31.006	1.000	64,492
Janovec, Joshua S	Controls II	00009322	272600	12	2080	24.432	1.000	50,819
Kangior, Steve M	Electrician III	00012730	272600	12	2080	31.634	1.000	65,799
Kapke, Adam R	Senior Technician, Electrical	00032085	272600	12	1560	36.112	0.750	56,335
Micek, Bradley J	Controls Technician IV	00004019	272600	12	2080	31.511	1.000	65,542
Pohlmann, Jon R	Sr Tech - Fire Alarm Systems	00005484	272600	12	2080	28.434	1.000	59,143
Sterns, Daniel B	LIP Electrician	00004333	272600	12	2080	31.645	1.000	65,821
Taylor, Randy A	LIP Controls Technician II	00009307	272600	12	2080	29.612	1.000	61,593
TBA	Zone Prev Maint Assoc - Electrical	00011921	272600	12	2080	28.000	1.000	58,240
Wilkins, Griffin J	Controls I	00002694	272600	12	2080	21.103	1.000	43,895

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	29.812	1.000	62,009
Barry, Elizabeth M	Zone Preventative Maint Associate-HVAC/R	00004008	272605	12	2080	27.362	1.000	56,913
Blessing Jr, Lloyd E	Zone PM Associate - Plumber	00005530	272605	12	2080	25.813	1.000	53,690
Case, Matthew M	Zone PM Associate - Electrical	00015330	272605	12	2080	28.017	1.000	58,276
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	26.600	1.000	55,329
Gentleman, Mark J	Zone Preventive Maint Assoc - Plumber	00013375	272605	12	2080	29.079	1.000	60,484
Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	25.813	1.000	53,690
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	23.358	1.000	48,584
Kohmetscher, Reed M	Zone PM Associate - HVAC/R	00004361	272605	12	2080	24.054	1.000	50,033
Kopejtka, Michael S	Zone PM Assoc - Structural	00005447	272605	12	2080	23.175	1.000	48,205
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	33.760	1.000	70,220
Saunders, Casey G	Building Systems Technician	00015379	272605	12	2080	22.145	1.000	46,062
Schweitzer, Jacob T	Zone Preventive Maintenance Assoc-HVAC/R	00005492	272605	12	2080	26.347	1.000	54,802
Smith, Corey J	Zone Preventive Maintenance Associate	00015378	272605	12	2080	26.039	1.000	54,161
Smith, Travis D	Zone Preventive Maintenance Associate	00005525	272605	12	2080	23.310	1.000	48,484
Soukup, James G	Zone Preventive Maintenance Associate	00005593	272605	12	2080	25.813	1.000	53,690
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	18.568	1.000	38,621
TBA	HVAC/R Technician 3	00006836	272605	12	2080	25.000	1.000	52,000
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	31.645	1.000	65,821
Hubbard, Regan G	Exterior Technician	00005503	272607	12	2080	23.422	1.000	48,718
Konovalchuk, Igor V	High Voltage Electrician	00005491	272611	12	2080	34.325	1.000	71,395
TBA	Plumber/Pipefitter 4	00009623	272618	12	2080	27.061	1.000	56,286
TOTAL 514000 CLER/TECH/SERV WAGES							38.750	2,671,742
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
SUBTOTAL NONFACULTY							54.750	4,024,260
SUBTOTAL SALARIES & WAGES							54.750	4,024,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,109
519200 FICA CONTRIBUTION								369,989
519300 HEALTH INSURANCE CONTRIBUTION								538,128
519400 LIFE INSURANCE CONTRIBUTION								5,236
SUBTOTAL BENEFITS								936,462
TOTAL PERSONAL SERVICES								4,960,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								957,329

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								10,789
	TOTAL NET OPERATING EXPENSES							968,118
	COST OBJECT TOTAL							5,928,840

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glass, Nicholas C	Research Building Systems Lead Technicia	00016533	273300				0.200	13,390
	(21-1201-4001)Vice Chan For Research F&A		513000				0.80	53,560
	TOTAL Glass, Nicholas C						1.00	66,950
Hampton, Gabriel A	Director, Building Systems Maintenance	00010456	273300	12			1.000	125,612
Wemhoff, David A	Sr Mgr, Building Automation & Energy Mgt	00012610	273300	12			1.000	105,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.200	244,018
	SUBTOTAL NONFACULTY						2.200	244,018
	SUBTOTAL SALARIES & WAGES						2.200	244,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,849
519200 FICA CONTRIBUTION								16,037
519300 HEALTH INSURANCE CONTRIBUTION								26,571
519400 LIFE INSURANCE CONTRIBUTION								209
	SUBTOTAL BENEFITS							58,666
	TOTAL PERSONAL SERVICES							302,684
	COST OBJECT TOTAL							302,684

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Training & Onboarding Specialist	00004038	263307	12			1.000	55,000
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	82,482
DeJonge, Estelle A	Director, Custodial Services	00004037	273300	12			1.000	125,612
Kujath, Michael L	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	64,893
Deinert, Jolene K	Senior Operations Manager	00004041	273310	12			1.000	85,696
Foltz, Scott B	Senior Operations Manager	00004033	273310	12			1.000	82,879
McDonald, Scott P	Custodial Area Manager	00004039	273310	12			1.000	61,800
Weiland, Jason B	Custodial Area Manager	00004035	273310	12			1.000	63,654
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	622,016
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	12			0.000	155,663
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	27.038	1.000	56,238
TBA	Pest Control Worker	00007538	271600	12	2080	22.910	1.000	47,653
Wedige, Penny P	Equipment Maintenance Technician	00004221	271600	12	2080	20.858	1.000	43,384
Adams, Carol R	Custodian II	00004124	271701	12	2080	16.753	1.000	34,846
Adams, Maria E	Custodian II	00004062	271701	12	2080	16.450	1.000	34,216
Andersen, Brayden R	Custodian I	00010296	271701	12	2080	15.000	1.000	31,200
Armijo, Rio A	Custodian II	00004095	271701	12	2080	15.965	1.000	33,207
Banuelos Trejo, Luis G	Custodian I	00006596	271701	12	2080	15.000	1.000	31,200
Beaty Funk, Brenda J	Custodian III	00007079	271701	12	2080	19.056	1.000	39,636
Beebe, Michael E	Custodian III	00004211	271701	12	2080	17.386	1.000	36,163
Beltran-Orozco, Alicia	Custodian III	00004195	271701	12	2080	18.799	1.000	39,102
Blair, Dan L	Custodian III	00006361	271701	12	2080	17.778	1.000	36,978
Bloebaum, Shannon L	Custodian II	00004064	271701	12	2080	16.753	1.000	34,846
Bockoven, Donna L	Custodian III	00004149	271701	12	2080	17.789	1.000	37,002
Bomberger, Tanis P	Custodian II	00004132	271701	12	2080	16.480	1.000	34,278
Bontrager, Dennis S	Custodian III	00004060	271701	12	2080	18.448	1.000	38,371
Book, Tracey L	Custodian III	00012555	271701	12	2080	18.583	1.000	38,653
Braddy, Tyler J	Custodian II	00004145	271701	12	2080	16.722	1.000	34,782
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	16.840	1.000	35,028
Brown, Belinda J	Custodian II	00005478	271701	12	2080	16.450	1.000	34,216
Burgess, Sabrina S E	Custodian II	00007001	271701	12	2080	15.950	1.000	33,176
Cain-Noonan, Andrew J	Custodian II	00007084	271701	12	2080	16.590	1.000	34,508
Cakic, Desa	Custodian III	00007687	271701	12	2080	17.386	1.000	36,163
Cakic, Vladimir	Custodian III	00005496	271701	12	2080	17.814	1.000	37,053
Campbell, Christina F	Custodian II	00005454	271701	12	2080	16.980	1.000	35,318
Campbell, James R	Custodian III	00004133	271701	12	2080	17.814	1.000	37,053

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Campise, Samson K	Custodian I	00004187	271701	12	1040	15.450	0.500	16,068
Campos, Andrew H	Custodian III	00013136	271701	12	2080	17.789	1.000	37,002
Chaffin, Donald W	Custodian III	00004070	271701	12	2080	17.814	1.000	37,053
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	16.936	1.000	35,227
Coate, Brian A	Custodian II	00004138	271701	12	2080	16.465	1.000	34,247
Darwin, Melissa J	Custodian II	00007003	271701	12	2080	15.965	1.000	33,207
Dix, Luz A	Custodian II	00004141	271701	12	2080	16.339	1.000	33,985
Duchek, Dwight L	Custodian II	00004136	271701	12	2080	20.817	1.000	43,300
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	16.753	1.000	34,846
Eichenberger, Wyatt L	Custodian III	00004158	271701	12	2080	17.798	1.000	37,020
Elias, Rafid GE	Custodian I	00004101	271701	12	1040	15.000	0.500	15,600
Enongene Epse Ekinde, Laura N	Custodian II	00005461	271701	12	2080	16.171	1.000	33,636
Fendrick, Ralph J	Custodian III	00004053	271701	12	2080	17.907	1.000	37,247
Fenton-Young, Elianna A	Custodian II	00007074	271701	12	2080	15.965	1.000	33,207
Fessehaie, Tsehainesh	Custodian III	00004094	271701	12	2080	17.371	1.000	36,131
Fullerton, Devin C	Custodian II	00004109	271701	12	2080	16.854	1.000	35,056
Fulton, Lacey J	Custodian IV	00004090	271701	12	2080	19.586	1.000	40,738
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	16.753	1.000	34,846
Gibson, Magnolia AL	Custodian II	00012554	271701	12	2080	15.965	1.000	33,207
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	16.913	1.000	35,179
Hall, Michaela B	Custodian II	00004135	271701	12	2080	16.707	1.000	34,751
Halvorsen, Jeffrey D	Custodian III	00012552	271701	12	2080	17.917	1.000	37,267
Harris, Donald L	Custodian III	00008420	271701	12	2080	17.856	1.000	37,141
Hatten, Sean M	Custodian III	00004203	271701	12	2080	17.840	1.000	37,107
Hessheimer, Kevin C	Custodian II	00004147	271701	12	2080	15.965	1.000	33,207
Heuke, Douglas E	Custodian III	00004092	271701	12	2080	18.448	1.000	38,371
Howard, Tobias N	Custodian III	00004153	271701	12	2080	18.020	1.000	37,482
Ilic, Spomenko	Custodian III	00011946	271701	12	2080	18.607	1.000	38,702
Ilic, Zdravko	Custodian III	00004157	271701	12	2080	18.607	1.000	38,702
Irvin, Matthew A	Custodian I	00004083	271701	12	2080	15.450	1.000	32,136
Irwin, Jamie R	Custodian III	00013138	271701	12	2080	18.607	1.000	38,702
Janda, Andrew J	Custodian III	00004174	271701	12	2080	17.747	1.000	36,913
Juresic, Snezana	Custodian II	00008697	271701	12	2080	16.753	1.000	34,846
Keovichith, Chansy	Custodian III	00004050	271701	12	2080	17.386	1.000	36,163
King, Tracy K	Custodian III	00004127	271701	12	2080	18.381	1.000	38,232
Kirschbaum, Crystal A	Custodian IV	00007000	271701	12	2080	20.250	1.000	42,121
Klipfel, Matthew N	Custodian III	00007286	271701	12	2080	18.448	1.000	38,371
Klipic, Samir	Custodian III	00004142	271701	12	2080	19.248	1.000	40,036
Kneally, Tolemy N	Custodian II	00007081	271701	12	2080	16.664	1.000	34,662

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Koumessi, Akossi A	Custodian IV	00012557	271701	12	2080	19.993	1.000	41,585
Kyker, Donna S	Custodian III	00013139	271701	12	2080	17.510	1.000	36,421
LaBenz, Ryan C	Custodian II	00004104	271701	12	2080	16.664	1.000	34,662
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	16.753	1.000	34,846
Le, Phat T	Custodian III	00004067	271701	12	2080	18.517	1.000	38,516
Love, Jami L	Custodian I	00004076	271701	12	2080	15.450	1.000	32,136
Lyons, Larry F	Custodian III	00004177	271701	12	2080	18.080	1.000	37,607
Mahoney, Errin N	Custodian II	00004087	271701	12	2080	16.534	1.000	34,391
Martin, Andrew C	Custodian III	00009324	271701	12	2080	18.491	1.000	38,462
Martin, Jerry C	Custodian III	00004111	271701	12	2080	19.556	1.000	40,677
Martinez Avila, Ma G	Custodian II	00004140	271701	12	2080	16.262	1.000	33,824
Martinez, Maria S	Custodian I	00004116	271701	12	2080	15.450	1.000	32,136
Mata, Emilio	Custodian III	00004207	271701	12	2080	17.807	1.000	37,038
Maya Sierra, Nubia A	Custodian II	00004163	271701	12	2080	15.965	1.000	33,207
Mayen, Abiol K	Custodian II	00004084	271701	12	2080	16.981	1.000	35,321
McLaughlin Jr, Richard E	Custodian I	00008499	271701	12	2080	15.450	1.000	32,136
McMahon, Thomas A	Custodian III	00009112	271701	12	2080	17.386	1.000	36,163
McMullin, Chelsea L	Custodian II	00004081	271701	12	2080	16.833	1.000	35,013
Meyer, Brett T	Custodian II	00004154	271701	12	1040	16.992	0.500	17,672
Miller, William O	Custodian III	00004121	271701	12	2080	18.491	1.000	38,462
Montoya, Nancy	Custodian II	00006603	271701	12	2080	16.223	1.000	33,743
Moser, Bradley E	Custodian III	00010303	271701	12	2080	18.017	1.000	37,476
Nepper, Terry L	Custodian II	00004206	271701	12	2080	16.753	1.000	34,846
Neugebauer, Daniel L	Custodian I	00015823	271701	12	1040	15.000	0.500	15,600
Noonan, Michael B	Custodian III	00004058	271701	12	2080	18.517	1.000	38,516
Norman, Galina A	Custodian I	00009330	271701	12	1040	15.450	0.500	16,068
Norris, David D	Custodian III	00004075	271701	12	2080	17.371	1.000	36,131
Norris, Derek E	Custodian II	00004164	271701	12	2080	17.778	1.000	36,979
Ocegueda Gomez, Daryen U	Custodian II	00004091	271701	12	2080	16.465	1.000	34,247
Ocegueda Gomez, Mario A	Custodian I	00004194	271701	12	2080	16.450	1.000	34,216
Orellana, Vilma J	Custodian II	00010677	271701	12	1040	16.090	0.500	16,734
Osorio, Desmond M	Custodian III	00004201	271701	12	1040	17.856	0.500	18,570
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	17.376	1.000	36,143
Page, Elijah K	Custodian II	00006599	271701	12	2080	15.965	1.000	33,207
Patterson, Lori K	Custodian III	00009328	271701	12	2080	17.972	1.000	37,381
Pierce, Larry D	Custodian III	00004212	271701	12	2080	20.648	1.000	42,948
Ponce de Carmona, Maria R	Custodian III	00004172	271701	12	2080	19.338	1.000	40,224
Pribil, Paul T	Custodian III	00006594	271701	12	2080	18.087	1.000	37,621
Puckett, Donald A	Custodian IV	00004144	271701	12	2080	22.322	1.000	46,430

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rea, Nathaniel C	Custodian II	00004204	271701	12	2080	17.465	1.000	36,327
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	16.753	1.000	34,846
Robinson, Judi L	Custodian III	00004100	271701	12	2080	19.144	1.000	39,820
Rodriguez, Maria E	Custodian III	00004161	271701	12	2080	17.386	1.000	36,163
Rogers, William A	Custodian III	00004151	271701	12	2080	17.886	1.000	37,203
Romero, Brian B	Custodian I	00013626	271701	12	2080	15.000	1.000	31,200
Roth, Rod R	Custodian III	00004130	271701	12	2080	18.798	1.000	39,099
Ryan, Mitchell T	Custodian II	00010163	271701	12	2080	15.950	1.000	33,176
Schafer, Barbara	Custodian II	00004077	271701	12	2080	16.753	1.000	34,846
Schmitz, Lauren E	Custodian I	00004180	271701	12	2080	15.000	1.000	31,200
Scott, Coriander R	Custodian I	00004096	271701	12	2080	15.450	1.000	32,136
Shepherd, Julie A	Custodian III	00004078	271701	12	2080	17.510	1.000	36,421
Smith, Allen R	Custodian III	00004146	271701	12	2080	18.527	1.000	38,537
Smith, Monte L	Custodian III	00004066	271701	12	2080	18.938	1.000	39,392
Stanosheck, Zachary P	Custodian III	00004079	271701	12	2080	18.525	1.000	38,532
Swanson, Tyler J	Custodian II	00006598	271701	12	2080	16.171	1.000	33,636
Swinscoe, Dianna L	Custodian II	00004112	271701	12	1040	16.707	0.500	17,375
Taylor, Jayden A	Custodian I	00005463	271701	12	2080	15.450	1.000	32,136
Taylor, Ryan W	Custodian III	00004125	271701	12	2080	17.840	1.000	37,107
TBA	Custodian I	00004113	271701	12	2080	15.750	1.000	32,760
TBA	Custodian I	00004115	271701	12	2080	15.000	1.000	31,200
TBA	Custodian I	00004117	271701	12	2080	15.965	1.000	33,207
TBA	Custodian III	00004139	271701	12	2080	18.065	1.000	37,575
TBA	Custodian I	00004167	271701	12	1040	15.000	0.500	15,600
TBA	Custodian I	00004168	271701	12	2080	14.500	1.000	30,160
TBA	Custodian I	00004175	271701	12	2080	16.480	1.000	34,278
TBA	Custodial Specialist	00004176	271701	12	2080	14.935	1.000	31,065
TBA	Custodian I	00004189	271701	12	2080	20.086	1.000	41,778
TBA	Custodian I	00006604	271701	12	2080	16.000	1.000	33,280
TBA	Custodian III	00007002	271701	12	2080	17.075	1.000	35,516
TBA	Custodian III	00007005	271701	12	2080	14.500	1.000	30,160
TBA	Custodial Supervisor	00007685	271701	12	2080	19.055	1.000	39,634
Tran, Hau Q	Custodian I	00004099	271701	12	2080	15.450	1.000	32,136
Tumbleson, Daniel	Custodian III	00004190	271701	12	2080	17.675	1.000	36,764
Tuttle, Brandy D	Custodian III	00012553	271701	12	2080	18.113	1.000	37,675
Van, Chung T	Custodian III	00004171	271701	12	2080	17.489	1.000	36,378
Vazquez Leyva, Patricia	Custodian III	00004073	271701	12	2080	17.490	1.000	36,380
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	1040	17.253	0.500	17,943
Vo, Loan A	Custodian II	00011950	271701	12	2080	16.090	1.000	33,468

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Waline, Dustin J	Custodian II	00004085	271701	12	2080	16.339	1.000	33,985
Walker, Eric H	Custodian III	00004093	271701	12	2080	17.292	1.000	35,967
Walker, Maria G	Custodian I	00004103	271701	12	2080	15.000	1.000	31,200
Walker, Rhonda F	Custodian IV	00004110	271701	12	2080	20.303	1.000	42,231
Watson, Wesley E	Custodian III	00004208	271701	12	2080	19.145	1.000	39,821
Whitney, Eric L	Custodian III	00010298	271701	12	2080	17.407	1.000	36,207
Wilbur, Megan J	Custodian III	00008209	271701	12	2080	17.124	1.000	35,617
Williams, Jeremy M	Custodian III	00007006	271701	12	2080	19.126	1.000	39,783
Wilmot Jr, James R	Custodian IV	00006601	271701	12	2080	19.373	1.000	40,295
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	17.753	1.000	36,926
Yosief, Tekle	Custodian III	00005459	271701	12	2080	17.856	1.000	37,141
Yznaga, Deanna	Custodian III	00004105	271701	12	2080	17.814	1.000	37,053
Zoucha, Tim A	Custodian III	00004051	271701	12	2080	18.695	1.000	38,885
Cox, Anthony A	Custodial Ldr	00004220	271702	12	2080	20.858	1.000	43,384
Flewelling, Toni R	Custodial Ldr	00009114	271702	12	2080	23.306	1.000	48,476
Bates, Todd A	Custodial Supv	00011948	272701	12	2080	24.630	1.000	51,231
Block, Michael J	Custodial Supv	00009323	272701	12	2080	22.500	1.000	46,800
Cordova, Christina M	Custodial Supervisor	00004048	272701	12	2080	25.444	1.000	52,923
Deleski, Christopher M	Custodial Supv	00010292	272701	12	2080	22.500	1.000	46,800
Doering, Donna K	Custodial Supervisor	00005455	272701	12	2080	25.146	1.000	52,303
Gonzalez Zepeda, Eloisa Y	Custodial Supv	00010305	272701	12	2080	23.863	1.000	49,634
Millington, Kent R	Custodial Supv	00005453	272701	12	2080	24.106	1.000	50,141
Oberg, Cheryl L	Custodial Supervisor	00004126	272701	12	2080	25.019	1.000	52,039
Province, Shaun S	Custodial Supervisor	00004216	272701	12	2080	23.175	1.000	48,204
Tekeste, Alem	Custodial Supv	00004214	272701	12	2080	24.371	1.000	50,692
Tobey, Robert S	Custodial Supv	00012044	272701	12	2080	22.950	1.000	47,736
Tuttle, Jeffery J	Custodial Supv	00004213	272701	12	2080	22.500	1.000	46,800
TOTAL 514000 CLER/TECH/SERV WAGES							165.000	6,317,385
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	12			0.000	129,778
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	145,226
SUBTOTAL NONFACULTY							173.000	7,090,265
SUBTOTAL SALARIES & WAGES							173.000	7,090,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322,742
519200 FICA CONTRIBUTION								445,725

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								1,542,641
519400 LIFE INSURANCE CONTRIBUTION								5,415
	SUBTOTAL BENEFITS							2,316,523
	TOTAL PERSONAL SERVICES							9,406,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
	TOTAL NET OPERATING EXPENSES							472,457
	COST OBJECT TOTAL							9,879,245

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: College of Nursing Custodial Support (21-3307-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004011	090014	00			0.000	100,000
	SUBTOTAL NONFACULTY						0	100,000
	SUBTOTAL SALARIES & WAGES						0.000	100,000
	TOTAL PERSONAL SERVICES							100,000
	COST OBJECT TOTAL							100,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							613,018
529000	UTILITIES							1,871,048
529000	UTILITIES							30,452,469
	TOTAL 529000 UTILITIES						0.000	32,323,517
592900	EXP CREDIT-UTILITIES							-9,031,645
	TOTAL NET OPERATING EXPENSES							23,904,890
	COST OBJECT TOTAL							23,904,890

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	476,799
Arndt, Randall D	Irrigation Manager	00004232	273300	12			1.000	61,825
TBA	Construction Manager	00004261	273300	12			1.000	70,421
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	609,045
514000 CLER/TECH/SERV WAGES								
Mueller, Patricia A	Customer Service Representative	00007689	242405	12	1300	19.863	0.625	25,822
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	17.331	1.000	36,048
Gieseke, Saul D	Landscape Assistant	00004226	271703	12	2080	16.608	1.000	34,544
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	17.748	1.000	36,915
O'Reilly, William M	Construction Technician	00007008	271703	12	2080	17.362	1.000	36,113
Ohnoutka, Ryan M	Landscape Assistant	00004247	271703	12	2080	17.064	1.000	35,494
TBA	Landscape Assistant	00004239	271703	12	2080	16.047	1.000	33,378
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	23.457	1.000	48,790
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	26.834	1.000	55,815
Gades, James W	Irrigation Technician	00004265	272605	12	2080	18.777	1.000	39,056
TBA	Irrigation Technician	00004266	272605	12	2080	17.270	1.000	35,922
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	18.831	1.000	39,168
Holmes, Benjamin G	Area Leader	00004253	272702	12	2080	17.974	1.000	37,386
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	22.981	1.000	47,801
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	18.932	1.000	39,378
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	25.495	1.000	53,030
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	23.506	1.000	48,892
TOTAL 514000 CLER/TECH/SERV WAGES							16.625	683,552
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,582
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
SUBTOTAL NONFACULTY							18.625	1,467,082
SUBTOTAL SALARIES & WAGES							18.625	1,467,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,511
519200 FICA CONTRIBUTION								82,824
519300 HEALTH INSURANCE CONTRIBUTION								217,139
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								356,541
TOTAL PERSONAL SERVICES								1,823,623

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							297,075
540000	TRAVEL EXPENSE							90,983
550000	CAPITAL OUTLAY							30,045
	TOTAL NET OPERATING EXPENSES							418,103
	COST OBJECT TOTAL							2,241,726

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Budler, Susan	Operations Manager	00004230	273300	12			1.000	67,151
Culbertson, Jeffrey B	Director, Landscape Operations	00004229	273300	12			1.000	120,204
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	91,606
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	278,961
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	SUBTOTAL NONFACULTY						3.000	280,281
	SUBTOTAL SALARIES & WAGES						3.000	280,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,952
519200 FICA CONTRIBUTION								18,909
519300 HEALTH INSURANCE CONTRIBUTION								48,627
519400 LIFE INSURANCE CONTRIBUTION								255
	SUBTOTAL BENEFITS							86,743
	TOTAL PERSONAL SERVICES							367,024
	COST OBJECT TOTAL							367,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Troy W	Operations Manager, WMR	00016237	273300	12			0.750	41,837
	(22-3313-0001)Waste Mgm & Recycling Operatio		513000				0.25	13,946
	TOTAL Davis, Troy W						1.00	55,783
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008893	090014	00			0.000	9,575
Hraban, Jason	Refuse/Recycling Material Collector	00004236	271700	12	2080	19.723	1.000	41,024
Steele, Joel W	Refuse/Recycling Material Collector	00012409	271700	12	2080	20.660	1.000	42,973
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	93,572
	SUBTOTAL NONFACULTY						2.750	135,409
	SUBTOTAL SALARIES & WAGES						2.750	135,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,134
519200 FICA CONTRIBUTION								11,606
519300 HEALTH INSURANCE CONTRIBUTION								4,660
	SUBTOTAL BENEFITS							24,400
	TOTAL PERSONAL SERVICES							159,809
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,784
	TOTAL NET OPERATING EXPENSES							48,784
	COST OBJECT TOTAL							208,593

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: UO Organizational Development (18)

COST OBJECT: UO Organizational Development (21-3318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winfrey, Morgan A	Human Resources Specialist	00015861	243322	12			1.000	61,813
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			0.500	39,655
	(22-3317-0001)HEP Service Center		513000				0.50	39,655
	TOTAL Beckstrom, Robert D						1.00	79,310
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	101,468
514000 CLER/TECH/SERV WAGES								
Kinnison, Shea A	HR/Administrative Assistant	00016950	242407	12	2080	21.000	1.000	43,680
516000 STUDENT WAGES								
Student Worker	Student Worker	00016721	095500	00			0.000	27,423
	SUBTOTAL NONFACULTY						2.500	172,571
	SUBTOTAL SALARIES & WAGES						2.500	172,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,030
519200 FICA CONTRIBUTION								7,596
519300 HEALTH INSURANCE CONTRIBUTION								8,725
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							20,450
	TOTAL PERSONAL SERVICES							193,021
	COST OBJECT TOTAL							193,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: Sustainability Revolving (22-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yeatts, Madeline M	Sustainability Program Assistant	00016930	242300	12	1040	25.200	0.500	26,208
	(21-3301-0012)Sustainability		513000				0.50	26,208
	TOTAL Yeatts, Madeline M						1.00	52,416
516000 STUDENT WAGES								
Student Worker	Student Worker	00005402	095500	00			0.000	57,000
	SUBTOTAL NONFACULTY						0.500	83,208
	SUBTOTAL SALARIES & WAGES						0.500	83,208
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,067
	519200 FICA CONTRIBUTION							2,049
	519300 HEALTH INSURANCE CONTRIBUTION							2,258
	519400 LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							6,397
	TOTAL PERSONAL SERVICES							89,605
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							148,000
	TOTAL NET OPERATING EXPENSES							148,000
	COST OBJECT TOTAL							237,605

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoveling, Garrett L	Supervisor, Controls	00005631	273300	12			1.000	88,000
Kiichler, Daniel O	Supervisor, Card Access/Fire Alarms	00016881	273300	12			1.000	88,000
Parker, Chad D	Supervisor, Electrical	00006866	273300	12			1.000	89,818
Rajewski, Matthew J	Building Automation Systems Engineer	00012834	273300	12			1.000	66,509
Reinhardt, David L	Manager, Energy Program	00005928	273300	12			1.000	87,931
Watkins, Daniel D	Supervisor, Construction	00006864	273300	12			1.000	90,640
Lacy, Anthony G	Controls Programmer	00016205	302313	12			1.000	46,350
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	557,248
514000 CLER/TECH/SERV WAGES								
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	20.346	1.000	42,319
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	23.423	1.000	48,719
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	19.632	1.000	40,834
Kortum, Jacob P	Landscape Assistant	00004246	271703	12	2080	15.413	1.000	32,058
Boomsma, Nathan J	CAD/ Controls Systems Design Technician	00015858	272501	12	2080	25.060	1.000	52,125
Neal, Andrew J	CAD/ Controls Systems Design Technician	00015859	272501	12	2080	25.813	1.000	53,690
Anderson, Kurtis J	Zone PM Associate - Electrical	00005483	272600	12	2080	31.349	1.000	65,205
Bena, Martin	Projects Lead - Electrical	00012781	272600	12	2080	36.050	1.000	74,984
Bryan-Martin, Devlyn SR	Electrician	00005490	272600	12	2080	19.690	1.000	40,956
Cone, Ross D	LIP Electrician I	00005486	272600	12	2080	21.469	1.000	44,656
Eichenberger, Shane C	LIP Electrician	00005681	272600	12	2080	31.645	1.000	65,821
Ferris, Travis D	Controls I	00005528	272600	12	2080	25.000	1.000	52,000
Gadeken, Gary R	Controls IV	00006837	272600	12	2080	34.763	1.000	72,308
Hopkins, Jackson D	Electrician I	00015955	272600	12	2080	20.974	1.000	43,626
Hudson, Casey D	LAB Controls Tech IV	00004015	272600	12	2080	34.763	1.000	72,308
Kelly, Jackson R	Controls I	00003610	272600	12	2080	25.000	1.000	52,000
Lenhoff-Ring, Chad M	Electrician III	00016512	272600	12	2080	30.138	1.000	62,687
Minster, John M	LIP Electrician III	00009315	272600	12	2080	31.886	1.000	66,323
Timblin, Brian D	Controls IV	00005547	272600	12	2080	32.960	1.000	68,557
Yelm, Calvin G	LIP Electrician III	00004021	272600	12	2080	31.646	1.000	65,823
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	25.813	1.000	53,690
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	21.744	1.000	45,227
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	21.085	1.000	43,856
Crom, Anthony R	HVAC/R Technician 3	00006836	272605	12	2080	26.330	1.000	54,766
Dolezal, Mark A	Trades Technician - Drywall Finisher	00004619	272605	12	2080	21.744	1.000	45,227
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	19.137	1.000	39,805
Guerrero, Micah T	Electrician 1	00013942	272605	12	2080	22.940	1.000	47,715
Minzel Jr, Randal S	Building Systems Technician III	00003957	272605	12	2080	24.761	1.000	51,503

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	23.237	1.000	48,333
Perkins III, Paul E	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	22.227	1.000	46,233
Scott, James E	Electrician 1	00016513	272605	12	2080	19.690	1.000	40,955
Thomas, Ethan P	Electrician 1	00005523	272605	12	2080	20.281	1.000	42,184
Vales, Lee J	Zone PM Assistant	00002723	272605	12	2080	21.197	1.000	44,090
DeBoer, Justin T	Exteriors Technician 3	00016581	272607	12	2080	27.429	1.000	57,052
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	25.256	1.000	52,533
Garrett, Joshua C	Structural Technician 3	00004286	272607	12	2080	26.000	1.000	54,080
Moore, Elliott F	Structural Technician 2	00007597	272607	12	2080	23.250	1.000	48,360
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	25.868	1.000	53,805
Anthony, Tyler R	Electrician 3	00005529	272610	12	2080	30.500	1.000	63,440
Haney, Richard W	Electrician III	00005151	272610	12	2080	31.887	1.000	66,324
Helgoth, Tyler J	LIP Electrician III	00005152	272610	12	2080	33.286	1.000	69,234
Lingle, Trent A	SIP Electrician III	00010035	272610	12	2080	31.645	1.000	65,821
Mays, Evan R	High Voltage Electrician	00009309	272611	12	2080	34.390	1.000	71,532
Schwarten, Dustin G	High Voltage Electrician 2	00004324	272611	12	2080	34.325	1.000	71,395
Hightower, Christopher M	Painter 3	00016756	272616	12	2080	20.600	1.000	42,848
Friendt, Gabe P	Plumber	00005518	272618	12	2080	27.377	1.000	56,945
Hall, Stuart W	Plumber/Pipefitter 4	00009623	272618	12	2080	28.000	1.000	58,240
Williams, Jason I	Plumber IV	00016766	272618	12	2080	28.840	1.000	59,987
Schock, Coby M	Locksmith	00005498	272704	12	2080	23.649	1.000	49,190
TOTAL 514000 CLER/TECH/SERV WAGES							49.000	2,661,369
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							56.000	3,304,617
SUBTOTAL SALARIES & WAGES							56.000	3,304,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								347,255
519200 FICA CONTRIBUTION								408,609
519300 HEALTH INSURANCE CONTRIBUTION								969,045
519400 LIFE INSURANCE CONTRIBUTION								5,787
519700 UNEMPLOYMENT COMPENSATION								2,790
519800 WORKERS COMPENSATION								30,358
SUBTOTAL BENEFITS								1,763,844
TOTAL PERSONAL SERVICES								5,068,461
OPERATING EXPENSE								

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							3,369,509
592100	PLANNED EXPENSE CREDIT - OPER/€							-8,437,970
	TOTAL NET OPERATING EXPENSES							-5,068,461
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			1.000	64,869
514000 CLER/TECH/SERV WAGES								
Cederdahl, Jill M	Custodian III	00004123	271701	12	2080	19.126	1.000	39,783
Chrastil, Ben A	Custodian IV	00004063	271701	12	2080	20.147	1.000	41,906
Daniels, Tyler M	Custodian I	00004202	271701	12	2080	15.450	1.000	32,136
Delgado, Machele R	Custodian III	00004162	271701	12	2080	18.340	1.000	38,147
Fuller, Frank E	Custodian II	00004173	271701	12	2080	17.238	1.000	35,854
Garland, Jessieka R	Custodian I	00009327	271701	12	2080	15.450	1.000	32,136
Huddleston, Tiffany N	Custodian I	00004184	271701	12	2080	15.450	1.000	32,136
Kurtenbach, Aaron T	Custodian III	00011165	271701	12	2080	17.814	1.000	37,053
Linder, Paul T	Custodian II	00004185	271701	12	2080	16.561	1.000	34,447
Lofland, Randall G	Custodian III	00004089	271701	12	2080	17.706	1.000	36,828
Lual, Nyakong K	Custodian III	00004159	271701	12	2080	17.428	1.000	36,250
McCulley, Charzel L	Custodian II	00004114	271701	12	2080	16.480	1.000	34,278
Oehlerking, Tracy L	Custodian IV	00004122	271701	12	2080	20.113	1.000	41,834
Pytko, Robert W	Custodian III	00007208	271701	12	2080	17.664	1.000	36,742
Richter, Megan L	Custodian III	00010301	271701	12	2080	18.517	1.000	38,516
Sipes, Lori A	Custodian III	00004120	271701	12	2080	17.881	1.000	37,192
Story, Brian J	Custodian II	00004128	271701	12	2080	17.716	1.000	36,850
Tatiezeu Epse Tapimo, Dolly Fallone	Custodian II	00005464	271701	12	2080	16.723	1.000	34,783
Valle Casanova, Marco F	Custodian III	00004102	271701	12	2080	17.489	1.000	36,378
Rapp, Joshua L	Custodial Ldr	00004217	271702	12	2080	19.884	1.000	41,359
Andersen, Keith A	Custodial Supervisor	00004160	272701	12	2080	23.598	1.000	49,083
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	783,691
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,829
SUBTOTAL NONFACULTY							22.000	902,389
SUBTOTAL SALARIES & WAGES							22.000	902,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,388
519200 FICA CONTRIBUTION								57,503
519300 HEALTH INSURANCE CONTRIBUTION								179,450
519400 LIFE INSURANCE CONTRIBUTION								746
519700 UNEMPLOYMENT COMPENSATION								402

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,364
	SUBTOTAL BENEFITS							286,853
	TOTAL PERSONAL SERVICES							1,189,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,902
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-1,219,144
	TOTAL NET OPERATING EXPENSES							-1,189,242
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burkey, Mark D	Landscape Mechanic II	00007030	271601	12	2080	19.335	1.000	40,216
Childress, Mersadees N	Landscape Assistant	00011831	271703	12	2080	15.000	1.000	31,200
Dolezal, Samuel J	Landscape Assistant	00012780	271703	12	2080	16.012	1.000	33,304
Hamilton, Donald W	Construction Technician	00004227	271703	12	2080	16.786	1.000	34,915
Hruby, Alexander J	Landscape Assistant	00004269	271703	12	2080	15.413	1.000	32,058
Janousek, Elizabeth A	Area Leader	00003577	271703	12	2080	18.519	1.000	38,519
Lenhoff-Ring, Ashleigh N	Landscape Assistant	00004238	271703	12	2080	15.000	1.000	31,200
Martin, Nathan B	Landscape Assistant	00002811	271703	12	2080	15.926	1.000	33,127
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	18.497	1.000	38,474
Olsufka, Nathan J	Landscape Assistant	00004242	271703	12	2080	16.012	1.000	33,304
Olsufka, Nicholas M	Landscape Assistant	00002810	271703	12	2080	15.926	1.000	33,127
Roberts, Jessica L	Landscape Assistant	00004258	271703	12	2080	16.806	1.000	34,957
Van Heufeln, Jeanette M	Landscape Assistant	00010969	271703	12	2080	16.012	1.000	33,304
Wahl, Zachary F	Landscape Assistant	00004257	271703	12	2080	16.806	1.000	34,957
Walter, Clayton J	Landscape Assistant	00004985	271703	12	2080	15.926	1.000	33,127
Windle, Allen L	Landscape Assistant	00004241	271703	12	2080	15.000	1.000	31,200
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	25.388	1.000	52,807
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	20.845	1.000	43,357
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	23.138	1.000	48,128
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	22.620	1.000	47,049
Haney, JennaRae J	Area Leader	00004262	272702	12	2080	17.878	1.000	37,187
Rhodes, Kevin D	Area Leader	00004260	272702	12	2080	18.983	1.000	39,485
Schneider, David J	Assistant Manager	00004252	272702	12	2080	24.892	1.000	51,776
Tank, Tavian A	Area Leader	00004259	272702	12	2080	17.974	1.000	37,386
TOTAL 514000 CLER/TECH/SERV WAGES							24.000	904,164
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
SUBTOTAL NONFACULTY							24.000	993,569
SUBTOTAL SALARIES & WAGES							24.000	993,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,138
519200 FICA CONTRIBUTION								103,296
519300 HEALTH INSURANCE CONTRIBUTION								322,414
519400 LIFE INSURANCE CONTRIBUTION								1,488
519700 UNEMPLOYMENT COMPENSATION								711
519800 WORKERS COMPENSATION								8,125

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							514,172
	TOTAL PERSONAL SERVICES							1,507,741
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,067,499
540000	TRAVEL EXPENSE							109,629
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-2,684,869
	TOTAL NET OPERATING EXPENSES							-1,507,741
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Waste Mgm & Recycling Operations (22-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Troy W	Operations Manager, WMR	00016237	273300	12			0.250	13,946
	(21-3313-0002)Waste Management		513000				0.75	41,837
	TOTAL Davis, Troy W						1.00	55,783
514000 CLER/TECH/SERV WAGES								
King, Dustin R	Refuse/Recycling Material Collector	00004243	271700	12	2080	20.704	1.000	43,065
	SUBTOTAL NONFACULTY						1.250	57,011
	SUBTOTAL SALARIES & WAGES						1.250	57,011
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,938
	519200 FICA CONTRIBUTION							6,575
	519300 HEALTH INSURANCE CONTRIBUTION							28,351
	519400 LIFE INSURANCE CONTRIBUTION							100
	519700 UNEMPLOYMENT COMPENSATION							45
	519800 WORKERS COMPENSATION							484
	SUBTOTAL BENEFITS							39,493
	TOTAL PERSONAL SERVICES							96,504
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							214,239
	592100 PLANNED EXPENSE CREDIT - OPER/€							-212,468
	TOTAL NET OPERATING EXPENSES							1,771
	COST OBJECT TOTAL							98,275

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Husker Energy & Power (17)
COST OBJECT: HEP Service Center (22-3317-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rokke, James K	Business Data Analyst	00004297	243300	12			1.000	60,837
Farber, Jason L	Financial Accountant II	00015799	243302	12			1.000	67,138
Eberhardt, Daniel C	Utility Plant Instru & Control Tech II	00005539	272600	12	2080	42.438	1.000	88,271
Pallas, Adam C	Utility Plant Inst & Control Tech II	00003566	272600	12	2080	41.685	1.000	86,704
Pham, Chau T	Utility Plant Inst & Control Tech II	00004327	272600	12	2080	41.682	1.000	86,699
Rican, Jeremy J	Utility Plant Instru & Control Tech II	00013990	272600	12	2080	40.124	1.000	83,457
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			0.500	39,655
	(21-3318-0001)UO Organizational Development		513000				0.50	39,655
	TOTAL Beckstrom, Robert D						1.00	79,310
Chong, Yaow Hui	Utility Services Data Analyst	00015707	273300	12			1.000	80,622
Glaze, Brian R	Utility Plant Operations Manager	00004306	273300	12			1.000	96,722
Kelly, Robert C	Director, Utility Services	00004314	273300	12			1.000	131,590
Lampman, Nathan E	Utility Plant Maintenance Manager	00004313	273300	12			1.000	101,708
Otto, David A	Utility Plant Operations Shift Supervisr	00004303	273300	12			1.000	90,128
Sharrer, Jacob M	Utility Training & Safety Coordinator	00015924	273300	12			1.000	85,267
TBA	Utility Engineering Manager	00004291	273300	12			1.000	112,731
Cheruku, Rama Prasad V	Geospatial Analyst	00016391	273307	12			1.000	77,250
DeJonge, Kevin J	Utility Plant Operations Engineer	00004298	273309	12			1.000	85,304
Volkman, Christopher M	Utility Plant Instr & Controls Mgr	00004325	273311	12			1.000	100,881
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.500	1,474,964
514000 CLER/TECH/SERV WAGES								
Lafferty, Ty D	Water Analyst	00013569	243319	12	2080	35.863	1.000	74,596
Andresen Ricketts, Coby D	Utility Operator III	00002821	272600	12	2080	25.448	1.000	52,931
Campbell, Shane E	Utility Operator III	00004312	272600	12	2080	31.211	1.000	64,919
Hutchison, Damian M	Utility Operator III	00015658	272600	12	2080	27.992	1.000	58,224
Keim, David P	Utility Lead Maintenance Technician	00004335	272600	12	2080	36.863	1.000	76,675
Mlnarik, Joseph L	Utility Metering Administrator	00004316	272600	12	2080	37.716	1.000	78,450
Oberg, Dean L	Utility Operator II	00007214	272600	12	2080	27.500	1.000	57,200
Odem, Joseph C	Utility Steamfitter/Pipefitter	00004336	272600	12	2080	32.307	1.000	67,199
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	34.037	1.000	70,797
Jimenez, Leonard J	Utility Maintenance Technician	00015507	272620	12	2080	28.964	1.000	60,245
McCarthy, Cody R	Utility Steamfitter/Pipefitter	00004329	272620	12	2080	30.900	1.000	64,272
Severson, Cole A	Utility Maintenance Technician	00004334	272620	12	2080	29.479	1.000	61,316
Shea, Jordan J	Utility Maintenance Technician	00004331	272620	12	2080	30.146	1.000	62,703
Tallon, David W	Utility Maintenance Technician	00004330	272620	12	2080	32.108	1.000	66,784
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	32.726	1.000	68,071
Bussard, Stuart B	Utility Operator III	00004304	272621	12	2080	34.529	1.000	71,821

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Husker Energy & Power (17)

COST OBJECT: HEP Service Center (22-3317-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chapman, Michael S	Utility Operator III	00009116	272621	12	2080	31.500	1.000	65,520
Davis, Rory M	Utility Operator III	00013721	272621	12	2080	29.500	1.000	61,360
Garcia-Alvarado, Kevin R	Utility Operator III	00004317	272621	12	2080	27.992	1.000	58,223
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	27.395	1.000	56,982
Kirkpatrick, Alexander E	Utility Operator III	00004318	272621	12	2080	28.508	1.000	59,297
Monroe, William W	Utility Operator III	00004320	272621	12	2080	30.558	1.000	63,560
Norton, Riley E	Util Oper III	00009333	272621	12	2080	30.027	1.000	62,456
Poulsen, Erik J	Utility Meter Technician I	00016312	272621	12	2080	30.385	1.000	63,201
Shay, Logan B	Util Oper III	00004301	272621	12	2080	26.702	1.000	55,541
Webb, Landon S	Utility Operator II	00004321	272621	12	2080	23.011	1.000	47,862
Woodenknife Jr, John D	Utility Operator III	00004322	272621	12	2080	32.450	1.000	67,495
Collins, Ben L	Utility Senior Operator I	00004307	272622	12	2080	39.040	1.000	81,203
Horton, Samuel E	Utility Senior Operator I	00004300	272622	12	2080	41.246	1.000	85,792
Hutson, Derek A	Utility Senior Operator I	00004315	272622	12	2080	41.216	1.000	85,730
Ludeke, Chad D	Utility Senior Operator I	00004309	272622	12	2080	37.571	1.000	78,147
Smith, Kenneth L	Utility Senior Operator I	00004319	272622	12	2080	38.092	1.000	79,231
TOTAL 514000 CLER/TECH/SERV WAGES							32.000	2,127,803
516000 STUDENT WAGES								
Student Worker	Student Worker	00004339	095500	00			0.000	5,500
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00004338	999999	00			0.000	8,669
Other Personal Services	Other Personal Services	00004295	999999	00			0.000	2,228
Other Personal Services	Other Personal Services	00004296	999999	00			0.000	42,235
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,132
SUBTOTAL NONFACULTY							48.500	3,661,399
SUBTOTAL SALARIES & WAGES							48.500	3,661,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179,039
519200 FICA CONTRIBUTION								244,619
519300 HEALTH INSURANCE CONTRIBUTION								447,763
519400 LIFE INSURANCE CONTRIBUTION								3,268
519700 UNEMPLOYMENT COMPENSATION								1,747
519800 WORKERS COMPENSATION								18,959
SUBTOTAL BENEFITS								895,395
TOTAL PERSONAL SERVICES								4,556,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,769,041
540000 TRAVEL EXPENSE								72,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Husker Energy & Power (17)
COST OBJECT: HEP Service Center (22-3317-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100 PLANNED EXPENSE CREDIT - OPER/€								-6,333,765
	TOTAL NET OPERATING EXPENSES							-1,492,562
	COST OBJECT TOTAL							3,064,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: NIC Support (06)
COST OBJECT: NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							319,000
	TOTAL NET OPERATING EXPENSES							319,000
	COST OBJECT TOTAL							319,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: Innovation Campus (05)
COST OBJECT: Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bennett, Rodney D	Chancellor	00004417	095100	12			1.000	720,000
Davis, Joshua R	Associate to the Chancellor	00004418	095106	12			1.000	264,272
Stephan, William K	Executive Director	00010709	095222	12			0.946	178,448
	(23-7920-0001)Lied Center - Administration		512100				0.05	10,266
	TOTAL Stephan, William K						1.00	188,714
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.946	1,162,720
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	15,261
Kroese, Julie R	Administrative Coordinator	00009456	242402	12	2080	32.462	1.000	67,520
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12			1.000	82,881
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	97,169
Wetzel, Annette M	Exec Dir, Special Events & Protocol	00007679	244300	12			1.000	106,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	368,908
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	8,102
516000 STUDENT WAGES								
Student Worker	Student Worker	00010483	095500	00			0.000	8,087
	SUBTOTAL NONFACULTY						6.946	1,547,817
	SUBTOTAL SALARIES & WAGES						6.946	1,547,817
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							80,430
	519200 FICA CONTRIBUTION							71,441
	519300 HEALTH INSURANCE CONTRIBUTION							94,124
	519400 LIFE INSURANCE CONTRIBUTION							707
	SUBTOTAL BENEFITS							246,702
	TOTAL PERSONAL SERVICES							1,794,519
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							31,014
	521000 PLANNED OPERATING EXPENSES							155,202
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	186,216
	550000 CAPITAL OUTLAY							9,792
	TOTAL NET OPERATING EXPENSES							196,008
	COST OBJECT TOTAL							1,990,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Institutional Events (21-4101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,000
TOTAL NET OPERATING EXPENSES								73,000
COST OBJECT TOTAL								73,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Chancellor Commissions (21-4101-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Faculty Senate (21-4101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	12			1.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	34.822	1.000	72,429
							2.000	87,429
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							2.000	87,429
TOTAL PERSONAL SERVICES								87,429
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,157
TOTAL NET OPERATING EXPENSES								8,157
COST OBJECT TOTAL								95,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Staff Senate (21-4101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ross, Joann M	Staff Senate Coord & Honors Program Coor	00016575	242402	12	1456	32.252	0.700	46,865
	(21-0111-0001)Honors Pgm		513000				0.30	20,220
	TOTAL Ross, Joann M						1.00	67,085
	SUBTOTAL NONFACULTY						0.700	46,865
	SUBTOTAL SALARIES & WAGES						0.700	46,865
	TOTAL PERSONAL SERVICES							46,865
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							54,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Security-Student Sponsored Events (21-4101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor Distance Ed (21-4101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herrmann, Jessica L	Director of Government Relations	00007677	098160	12			0.500	75,946
	(21-1201-4001)Vice Chan For Research F&A		512100				0.50	75,946
	TOTAL Herrmann, Jessica L						1.00	151,892
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00004424	090013	00			0.000	27,449
	SUBTOTAL NONFACULTY						0.500	103,395
	SUBTOTAL SALARIES & WAGES						0.500	103,395
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,756
	519200 FICA CONTRIBUTION							19,011
	519300 HEALTH INSURANCE CONTRIBUTION							11,045
	519400 LIFE INSURANCE CONTRIBUTION							176
	SUBTOTAL BENEFITS							48,988
	TOTAL PERSONAL SERVICES							152,383
	COST OBJECT TOTAL							152,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Office of Diversity and Inclusion (04)
COST OBJECT: Office of Diversity and Inclusion (21-4104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
PeeksMease, Jennifer J	Asst VC, Inclusive Leadership & Learning	00014539	095013	12			1.000	131,950
Barker, Marco J	Vice Chancellor, Diversity & Inclusion	00009389	095110	12			1.000	267,585
Friday, Nkenge R	Senior Asst VC for Strategic Initiatives	00014269	095111	12			1.000	145,330
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	544,865
513000 MGR/PROFESSIONAL SAL								
Harner, Jerri J	Executive Specialist	00012941	242412	12	2080	32.224	1.000	67,025
Avila, German	Program Coordinator	00015036	252300	12			1.000	54,075
Foster, Charlesette E	Specialist Ast to VC Diversity/Inclusion	00016694	254300	12			1.000	96,425
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	217,525
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00013060	095134	00			0.000	37,689
SUBTOTAL NONFACULTY							6.000	800,079
SUBTOTAL SALARIES & WAGES							6.000	800,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,256
519200 FICA CONTRIBUTION								53,454
519300 HEALTH INSURANCE CONTRIBUTION								103,439
519400 LIFE INSURANCE CONTRIBUTION								598
SUBTOTAL BENEFITS							205,747	
TOTAL PERSONAL SERVICES							1,005,826	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								126,460
TOTAL NET OPERATING EXPENSES							126,460	
COST OBJECT TOTAL							1,132,286	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Office of Diversity and Inclusion (04)

COST OBJECT: Office Acad Success & Intercultural Svcs (21-4104-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kata, EmyRosa	Program Coord for Peer Mentor & Stud Exp	00013483	252300	12			1.000	48,215
Lynch Miller, Aaron T	Program Coord for Student Success & Eng	00013484	252300	12			1.000	43,500
Martinez Henriquez, Adriana M	Program Coord for Programs, Mrkg, & Comm	00010733	252300	12			1.000	45,915
TBA	Program Coordinator	00007022	252300	12			1.000	42,863
Garcia, Leticia J	Assistant Director	00015818	253300	12			1.000	59,750
Russell, Kerra N	Senior Associate Director	00013482	253300	12			1.000	67,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	307,893
514000 CLER/TECH/SERV WAGES								
OS ADJ	OS ADJ	00014593	090014	00			0.000	53,426
Taylor, Rhonda K	Administrative Support Specialist	00004535	242402	12	2080	20.851	1.000	43,370
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	96,796
	SUBTOTAL NONFACULTY						7.000	404,689
	SUBTOTAL SALARIES & WAGES						7.000	404,689
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,484
	519200 FICA CONTRIBUTION							21,150
	519300 HEALTH INSURANCE CONTRIBUTION							68,268
	519400 LIFE INSURANCE CONTRIBUTION							246
	SUBTOTAL BENEFITS							103,148
	TOTAL PERSONAL SERVICES							507,837
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							73,618
	TOTAL NET OPERATING EXPENSES							73,618
	COST OBJECT TOTAL							581,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Visitor's Center (05)

COST OBJECT: Van Brunt Visitor's Center (21-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Adjustment	M/P Adjustment	00016655	090013	12			0.000	32,287
TBA	Dir, Visitors Ctr & Special Events	00002555	243300	12			0.560	36,554
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	68,841
	SUBTOTAL NONFACULTY						0.560	68,841
	SUBTOTAL SALARIES & WAGES						0.560	68,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								3,686
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							8,528
	TOTAL PERSONAL SERVICES							77,369
	COST OBJECT TOTAL							77,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: Vice Chancellor for Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bellows, Laurie H	Vice Chancellor	00004426	095110				1.000	275,472
	(21-0101-0001)Office of EVC		512100				0.00	12,000
	TOTAL Bellows, Laurie H						1.00	287,472
	SUBTOTAL NONFACULTY						1.000	275,472
	SUBTOTAL SALARIES & WAGES						1.000	275,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,962
519200 FICA CONTRIBUTION								12,317
519300 HEALTH INSURANCE CONTRIBUTION								14,164
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							45,551
	TOTAL PERSONAL SERVICES							321,023
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-30,543
	TOTAL NET OPERATING EXPENSES							-30,543
	COST OBJECT TOTAL							290,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woodard, Cameron L	Director of TRIO Programs	00016660	264300				0.600	57,783
	(24-4210-0030002)US ED ETS Admin 2022-2023		513000				0.10	9,631
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.10	9,631
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.10	9,631
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.10	9,631
	TOTAL Woodard, Cameron L						1.00	96,307
	SUBTOTAL NONFACULTY						0.600	57,783
	SUBTOTAL SALARIES & WAGES						0.600	57,783
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							670
	519200 FICA CONTRIBUTION							2,463
	519300 HEALTH INSURANCE CONTRIBUTION							2,543
	519400 LIFE INSURANCE CONTRIBUTION							25
	SUBTOTAL BENEFITS							5,701
	TOTAL PERSONAL SERVICES							63,484
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,258
	TOTAL NET OPERATING EXPENSES							8,258
	COST OBJECT TOTAL							71,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: SSS/UNL Cost Share (21-4210-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burks, Marianna E	Science Learning Specialist	00012406	253300				0.210	10,646
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.79	40,048
	TOTAL Burks, Marianna E						1.00	50,694
TBA	Mathematics Learning Specialist	00006480	253300		12		0.420	11,304
TBA	Writing Learning Specialist	00006478	263300		12		0.210	10,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.840	32,450
	SUBTOTAL NONFACULTY						0.840	32,450
	SUBTOTAL SALARIES & WAGES						0.840	32,450
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,217
	519200 FICA CONTRIBUTION							1,192
	519300 HEALTH INSURANCE CONTRIBUTION							8,132
	519400 LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							10,558
	TOTAL PERSONAL SERVICES							43,008
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							29,881
	TOTAL NET OPERATING EXPENSES							29,881
	COST OBJECT TOTAL							72,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of Student Conduct (13)
COST OBJECT: Student Conduct & Community Standards (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,305
540000	TRAVEL EXPENSE							1,168
	TOTAL NET OPERATING EXPENSES							11,473
	COST OBJECT TOTAL							11,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00008175	090012	00			0.000	3,333
513000 MGR/PROFESSIONAL SAL								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	80,135
514000 CLER/TECH/SERV WAGES								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009342	090013	00			0.000	1,966
	SUBTOTAL NONFACULTY						1.000	85,434
	SUBTOTAL SALARIES & WAGES						1.000	85,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,369
519200 FICA CONTRIBUTION								5,267
519300 HEALTH INSURANCE CONTRIBUTION								14,210
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							24,912
	TOTAL PERSONAL SERVICES							110,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
	TOTAL NET OPERATING EXPENSES							1,122
	COST OBJECT TOTAL							111,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	38,810
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	19.140	1.000	39,811
Pungwe Ngoyi, Pierre	Facilities Assistant	00004055	271700	12	2080	18.510	1.000	38,500
Hunzeker, Dorene E	Hospitality Service Associate	00009824	271701	12	2080	18.932	1.000	39,379
Novoselova, Vera A	Hospitality Service Associate	00004143	271701	12	2080	19.192	1.000	39,919
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	196,419
	SUBTOTAL NONFACULTY						4.000	196,419
	SUBTOTAL SALARIES & WAGES						4.000	196,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,867
519200 FICA CONTRIBUTION								13,344
519300 HEALTH INSURANCE CONTRIBUTION								56,183
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							81,568
	TOTAL PERSONAL SERVICES							277,987
	COST OBJECT TOTAL							277,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Greek Affairs (05)

COST OBJECT: Office of Fraternity & Sorority Life (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johansen, Devin A	Coord, Fraternity & Sorority Life - PHA	00016630	252300	12			1.000	45,000
Gayer, Jonathan L	Asst Dir, Frat & Sorority Life - IFC	00002023	253300	12			1.000	53,736
Hogan, LaQuinta L	Asst Dir, Frat & Sorority Life-MGC/NPHC	00014154	253300	12			1.000	53,841
Thiedeman, Leigh R	Director, Fraternity & Sorority Life	00013893	254300	12			1.000	96,141
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	248,718
514000 CLER/TECH/SERV WAGES								
Weishahn, Cassandra L	Greek Affairs Program Assistant	00007069	242409	12	2080	20.085	1.000	41,777
	SUBTOTAL NONFACULTY						5.000	290,495
	SUBTOTAL SALARIES & WAGES						5.000	290,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,915
519200 FICA CONTRIBUTION								15,559
519300 HEALTH INSURANCE CONTRIBUTION								10,905
519400 LIFE INSURANCE CONTRIBUTION								217
519700 UNEMPLOYMENT COMPENSATION								100
519800 WORKERS COMPENSATION								1,231
	SUBTOTAL BENEFITS							41,927
	TOTAL PERSONAL SERVICES							332,422
	COST OBJECT TOTAL							332,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Student Conduct & Community Standards (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dull, Hannah E	Student Conduct Officer	00009073	243300	12			1.000	52,905
Shuler, Noah S	Student Conduct Officer	00014302	243300	12			1.000	54,184
Fitzwater, Adam P	Assistant Director	00009081	253300	12			1.000	69,129
Barefield, Andrea E	Dir of Conduct and Community Standards	00014833	254300	12			1.000	100,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	276,362
514000 CLER/TECH/SERV WAGES								
Brown, Justin J	Administrative Associate	00006556	242409	12	2080	19.500	1.000	40,560
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Research Assistant	00007040	095134	00			0.000	10,368
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
	SUBTOTAL NONFACULTY						5.000	328,945
	SUBTOTAL SALARIES & WAGES						5.000	328,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,277
519200 FICA CONTRIBUTION								16,847
519300 HEALTH INSURANCE CONTRIBUTION								29,913
519400 LIFE INSURANCE CONTRIBUTION								248
519700 UNEMPLOYMENT COMPENSATION								116
519800 WORKERS COMPENSATION								1,262
	SUBTOTAL BENEFITS							62,663
	TOTAL PERSONAL SERVICES							391,608
	COST OBJECT TOTAL							391,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Vice Chancellor for Student Affairs (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
King, Kelli Alice	Assistant Vice Chancellor	00009084	095013	12			1.000	132,871
Lahne, Ryan Lee	Assistant Vice Chancellor	00010046	095111	12			1.000	154,875
Overocker, Jonathan S	Associate Vice Chancellor	00009782	095112	12			1.000	165,260
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	453,006
513000 MGR/PROFESSIONAL SAL								
Dahir, Kalan E	Project & Evtnt Coord, Office of the VCSA	00004490	242300	12			1.000	55,620
Dunn, K'Lee A	Admin Coord, Office of the VCSA	00008716	242402	12	2080	25.750	1.000	53,560
Rathgeber, Anthony A	Chief of Staff/Assoc to the V.Chancellor	00015625	243300	12			1.000	124,064
Swanson, Hollie J	Dir of Admin Ops & Strategic Events	00012857	243300	12			1.000	85,327
Foreman-Black, Jordan D	Director, Assessment & Learning Outcomes	00016326	254300	12			1.000	97,055
Oliver Andrew, Ruth M	Dir of Diversity, Equity & Inclusion	00016341	264300	12			1.000	91,800
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	507,426
SUBTOTAL NONFACULTY							9.000	960,432
SUBTOTAL SALARIES & WAGES							9.000	960,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,461
519200 FICA CONTRIBUTION								56,476
519300 HEALTH INSURANCE CONTRIBUTION								95,201
519400 LIFE INSURANCE CONTRIBUTION								755
519700 UNEMPLOYMENT COMPENSATION								394
519800 WORKERS COMPENSATION								4,301
SUBTOTAL BENEFITS								212,588
TOTAL PERSONAL SERVICES								1,173,020
COST OBJECT TOTAL								1,173,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rangel, Pablo A	Disability Specialist	00002825	252300	12			1.000	56,774
Beyer, Thomas W	Interpreter	00009242	252304	01	1165	40.105	0.560	46,714
TOTAL 513000 MGR/PROFESSIONAL SAL							1.560	103,488
514000 CLER/TECH/SERV WAGES								
Hickson, Madelyn J	Office Assistant	00013828	241409	12	2080	15.836	1.000	32,939
Copple, Tressa J	Office Associate	00007032	242409	12	2080	17.318	1.000	36,021
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	12	2080	20.719	1.000	43,095
Wulf, Melissa L	SSD Testing Coordinator/Transcriber	00013605	242409	12	2080	19.760	1.000	41,101
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	153,156
SUBTOTAL NONFACULTY							5.560	256,644
SUBTOTAL SALARIES & WAGES							5.560	256,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,166
519200 FICA CONTRIBUTION								20,263
519300 HEALTH INSURANCE CONTRIBUTION								39,416
519400 LIFE INSURANCE CONTRIBUTION								264
519700 UNEMPLOYMENT COMPENSATION								134
519800 WORKERS COMPENSATION								1,464
SUBTOTAL BENEFITS								76,707
TOTAL PERSONAL SERVICES								333,351
COST OBJECT TOTAL								333,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Advocacy and Support (20)
COST OBJECT: Advocacy & Support (22-4220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Choat, Adina M	Administrative Coordinator	00016938	242402	12	2080	21.635	1.000	45,001
Bergstrom, Jodi C	Asst Dir, Student Support & Com Outreach	00009272	253300	12			1.000	60,000
Moore, Susan Kelly	Assoc Dir Studnt Sup, Campus Out & Train	00003329	253300	12			1.000	79,552
Frankel, Sarah B	Director, Office of Advocacy & Support	00016732	254300	12			1.000	92,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	277,253
	SUBTOTAL NONFACULTY						4.000	277,253
	SUBTOTAL SALARIES & WAGES						4.000	277,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,433
519200 FICA CONTRIBUTION								13,621
519300 HEALTH INSURANCE CONTRIBUTION								25,844
519400 LIFE INSURANCE CONTRIBUTION								201
519700 UNEMPLOYMENT COMPENSATION								95
519800 WORKERS COMPENSATION								1,029
	SUBTOTAL BENEFITS							51,223
	TOTAL PERSONAL SERVICES							328,476
	COST OBJECT TOTAL							328,476

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Business Opers (03)

COST OBJECT: Student Affairs-Mktg & Comm (23-4203-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munsch-Hayhurst, Austin A	Web Applications Developer	00012674	303329	12			1.000	65,336
Abdel-Monem, Anusana	Graphic Design Specialist	00013070	342300	12			1.000	47,019
Lupori, Alexandria A	Graphic Design Specialist	00013725	342300	12			1.000	47,754
Meiners, Brittany L	Digital Communications Coordinator	00013544	343302	12			1.000	51,910
Dulak, Christopher S	Asst Director for Marketing Strategy	00011810	343309	12			1.000	69,525
Jackson, Michael C	Asst Dir for Creative Design	00010970	343309	12			1.000	60,824
Niewohner, Derek D	Sr Marketing & Communications Associate	00005125	343309	12			1.000	60,068
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	77,926
TBA	Dir, Student Affairs Marketing & Comm	00006053	344300	12			1.000	96,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	576,420
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.000	35,140
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00			0.000	27,925
	SUBTOTAL NONFACULTY						9.000	639,485
	SUBTOTAL SALARIES & WAGES						9.000	639,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,690
519200 FICA CONTRIBUTION								47,220
519300 HEALTH INSURANCE CONTRIBUTION								115,453
519400 LIFE INSURANCE CONTRIBUTION								650
519700 UNEMPLOYMENT COMPENSATION								296
519800 WORKERS COMPENSATION								3,277
	SUBTOTAL BENEFITS							215,586
	TOTAL PERSONAL SERVICES							855,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,650
	TOTAL NET OPERATING EXPENSES							9,650
	COST OBJECT TOTAL							864,721

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Business Opers (03)

COST OBJECT: SA Bus Opers-Bus Svcs (23-4203-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seamans, Jennifer B	Associate Director, Student Affairs HR	00005121	243300	12			1.000	76,930
Jensen, Catherine M	Finance Specialist - Lead	00013000	243301	12			1.000	58,364
Garretson, Breana C	Business Manager	00012318	243312	12			1.000	67,444
Standley, Karen Y	Senior Business Manager	00010921	243312	12			1.000	79,097
Filbert, Jeffery A	Financial Analyst	00014092	243320	12			1.000	77,273
Harrison, Amy E	Human Resources Specialist	00012884	243322	12			1.000	56,918
Habe, Michaela M	Business Manager	00009908	243336	12			1.000	76,095
Bollich, Brian F	Dir, Student Affairs Business Services	00009810	244307	12			1.000	139,244
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	631,365
514000 CLER/TECH/SERV WAGES								
Burbank, Susan M	Finance Coordinator	00005652	242301	12	2080	23.175	1.000	48,204
Ilic, Milijana	Human Resources Coordinator	00015873	242400	12	2080	23.937	1.000	49,789
Sahn, Daniel J	Payroll Coordinator	00010907	242400	12	2080	23.870	1.000	49,650
Schmidt, Nadia K	Payroll Coordinator	00005208	242400	12	2080	23.340	1.000	48,547
Schuler, Gayle D	Payroll Coordinator Lead	00008645	242400	12	2080	25.504	1.000	53,048
TBA	Payroll Coordinator Lead	00008645	242400	12	2080	21.224	1.000	44,145
Moreno, Luzelena	Finance Coordinator	00005132	242401	12	2080	23.132	1.000	48,115
Rech, Jeffrey E	Finance Associate	00005104	242401	12	2080	20.703	1.000	43,062
TBA	Finance Associate	00005103	242401	12	2080	18.000	1.000	37,440
TBA	Finance Coordinator	00005118	242401	12	2080	22.116	1.000	46,001
TBA	Finance Associate	00005654	242401	12	1560	18.025	0.750	28,119
Williams, Mason E	Finance Associate	00010729	242401	12	2080	18.412	1.000	38,297
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	23.474	1.000	48,825
TOTAL 514000 CLER/TECH/SERV WAGES							12.750	583,242
SUBTOTAL NONFACULTY							20.750	1,214,607
SUBTOTAL SALARIES & WAGES							20.750	1,214,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,924
519200 FICA CONTRIBUTION								92,410
519300 HEALTH INSURANCE CONTRIBUTION								251,518
519400 LIFE INSURANCE CONTRIBUTION								1,274
519700 UNEMPLOYMENT COMPENSATION								567
519800 WORKERS COMPENSATION								6,108
SUBTOTAL BENEFITS								431,801
TOTAL PERSONAL SERVICES								1,646,408
COST OBJECT TOTAL								1,646,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Business Opers (03)
COST OBJECT: Student Affairs IT (23-4203-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	72,162
Blunt, Jason D	Client Services Support Specialist	00016496	302303	12	2080	22.068	1.000	45,901
Herring, Bethani N	Client Services Support Specialist	00007103	302303	12	2080	27.891	1.000	58,014
Peterson, Matthew D	Client Services Support Specialist	00009713	302303	12	2080	27.623	1.000	57,456
Schmaltz, Tyler J	Client Services Support Specialist	00016461	302303	12	2080	23.095	1.000	48,037
TBA	Client Services Support Specialist	00010070	302303	12	2080	21.875	1.000	45,500
Kimminau, Gary Edward	Systems Software Support Specialist	00009636	302307	12			1.000	61,800
Keown, Benjamin W	Assistant Director, Client Services	00010374	303300	12			1.000	76,459
Lanham, Todd Michael	Assistant Director, Data Analytics	00013383	303304	12			1.000	74,335
Christenson, Andrew T	Assistant Director, Information Systems	00013795	303317	12			1.000	85,312
Stephens, Gary A	Programmer/Analyst III	00005091	303317	12			1.000	74,812
Patel, Karnav S	Software Developer	00016498	303329	12			1.000	60,000
Haas, Jeffrey D	Associate Director, Student Affairs IT	00013438	303331	12			1.000	103,158
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	862,946
	SUBTOTAL NONFACULTY						13.000	862,946
	SUBTOTAL SALARIES & WAGES						13.000	862,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,629
519200 FICA CONTRIBUTION								66,386
519300 HEALTH INSURANCE CONTRIBUTION								160,643
519400 LIFE INSURANCE CONTRIBUTION								935
519700 UNEMPLOYMENT COMPENSATION								398
519800 WORKERS COMPENSATION								4,332
	SUBTOTAL BENEFITS							284,323
	TOTAL PERSONAL SERVICES							1,147,269
	COST OBJECT TOTAL							1,147,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: University Health Center (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000,000
TOTAL NET OPERATING EXPENSES								10,000,000
COST OBJECT TOTAL								10,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Big Red Resilience & Well-Being (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madison, Kenji R	Director, Big Red Res & Well-being	00014163	254300				1.000	92,700
TBA	Director of Student Resilience	00009252	254300				1.000	95,846
TBA	Coordinator, Suicide Prevention Program	00012650	262300				1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	231,546
	SUBTOTAL NONFACULTY						3.000	231,546
	SUBTOTAL SALARIES & WAGES						3.000	231,546
BENEFITS								
519100	RETIREMENT CONTRIBUTION							12,715
519200	FICA CONTRIBUTION							15,815
519300	HEALTH INSURANCE CONTRIBUTION							25,163
519400	LIFE INSURANCE CONTRIBUTION							195
519700	UNEMPLOYMENT COMPENSATION							107
519800	WORKERS COMPENSATION							1,373
	SUBTOTAL BENEFITS							55,368
	TOTAL PERSONAL SERVICES							286,914
	COST OBJECT TOTAL							286,914

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Xiping	Counselor	00006010	293300	11			0.917	55,397
Bleich, Summer K	Counselor	00012585	293319	12			0.900	51,950
Jagels, Kristin A	Care Manager	00012583	293319	11			0.917	59,325
Johnson, Mariah D	Outreach Coord - Suicide Prevention	00012658	293319	11			0.917	48,557
Manstedt, Jenifer M	Counselor	00012647	293319	11			0.917	50,067
Surmeier, Kylie J	Counselor	00012820	293319	11			0.917	50,134
TBA	Counselor	00005011	293319	11			0.917	52,273
Wilson, Michele Y	Counselor	00016325	293319	12			1.000	52,000
Choi, Soowhan	Assistant Director, Clinical Training	00004506	294303	11			0.917	85,000
Goldrich, John V	Assistant Director, Embedded Services	00012582	294303	11			0.917	78,000
Ivory, Falesa	Psychologist	00012577	294303	11			1.000	75,094
Lukin, Mark E	Psychologist	00012593	294303	11			0.917	81,545
Meidlinger, Katherine M	Psychologist	00004507	294303	12			1.000	72,800
Scott, Brigham S	Psychologist	00012579	294303	11			0.917	85,842
TBA	Psychologist	00012578	294303	11			0.917	72,500
TBA	Assistant Director/Clinical Services	00014059	294303	11			0.917	90,373
Winrow, Scott A	Psychologist	00012581	294303	11			0.917	96,338
Besett-Alesch, Tricia M	Dir, Counseling & Psych Services	00011902	294314	11			0.917	121,178
TOTAL 513000 MGR/PROFESSIONAL SAL							16.738	1,278,373
514000 CLER/TECH/SERV WAGES								
Daehling, Shari J	Office Associate (Part-Time)	00012649	242409	12	1040	16.368	0.500	17,023
Neill, Elizabeth L	Office Associate	00004514	242409	12	2080	15.600	1.000	32,448
Contreras, Annette R	Office Supervisor	00009872	242410	12	2080	23.277	1.000	48,416
Poulsen, Elizabeth A	Office Associate Lead	00004508	242415	12	2080	19.110	1.000	39,749
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	137,636
SUBTOTAL NONFACULTY							20.238	1,416,009
SUBTOTAL SALARIES & WAGES							20.238	1,416,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,844
519200 FICA CONTRIBUTION								130,351
519300 HEALTH INSURANCE CONTRIBUTION								295,224
519400 LIFE INSURANCE CONTRIBUTION								1,783
519700 UNEMPLOYMENT COMPENSATION								806
519800 WORKERS COMPENSATION								8,687
SUBTOTAL BENEFITS								542,695
TOTAL PERSONAL SERVICES								1,958,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,958,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Center Custodial (23-4212-1046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.200	13,057
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.80	52,228
	TOTAL Elliott, Mary F						1.00	65,285
514000 CLER/TECH/SERV WAGES								
DeBose, Camille L	Hospitality Service Associate	00007311	271701	12	2080	17.898	1.000	37,227
Estes, Traci D	Hospitality Service Sr Associate	00014318	271701	12	2080	18.405	1.000	38,282
Gainey, Michelle R	Hospitality Service Associate	00014319	271701	12	2080	16.869	1.000	35,088
TBA	Health Center Custodian II	00014194	271701	12	2080	15.488	1.000	32,215
Stenson, Bernardina B	Sr Hospitality Service Leader	00014338	271702	12	2080	20.680	1.000	43,015
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	185,827
	SUBTOTAL NONFACULTY						5.200	198,884
	SUBTOTAL SALARIES & WAGES						5.200	198,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,466
519200 FICA CONTRIBUTION								17,920
519300 HEALTH INSURANCE CONTRIBUTION								55,168
519400 LIFE INSURANCE CONTRIBUTION								206
519700 UNEMPLOYMENT COMPENSATION								102
519800 WORKERS COMPENSATION								1,098
	SUBTOTAL BENEFITS							87,960
	TOTAL PERSONAL SERVICES							286,844
	COST OBJECT TOTAL							286,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moreland, Samia J	Assistant Director of Admin	00005701	263300	12			1.000	53,623
Wilhite, Callie J	Director	00005697	263304	12			1.000	93,042
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	146,665
514000 CLER/TECH/SERV WAGES								
Brewer, Sadie M	Teacher	00005702	262701	12	2080	19.016	1.000	39,554
Conditt, Marina R	Teacher	00008292	262701	12	2080	20.774	1.000	43,209
Cooper, Victoria A	Teacher	00010988	262701	12	2080	19.330	1.000	40,207
Finke, Jessica N	Teacher	00008477	262701	12	2080	19.612	1.000	40,792
Hansen, Elisabeth M	Teacher	00003316	262701	12	2080	17.544	1.000	36,492
Hein, Debra L	Teacher	00006193	262701	12	2080	22.950	1.000	47,735
Huls, Alaina C	Lead Teacher - Administrative	00010268	262701	12	2080	23.207	1.000	48,271
Huls, Payton L	Teacher	00014462	262701	12	2080	19.001	1.000	39,522
James, Lillian J	Teacher	00012002	262701	12	2080	19.313	1.000	40,170
Landreth, Delainey K	Teacher	00010122	262701	12	2080	19.313	1.000	40,170
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	22.293	1.000	46,370
Nuland, Isaac M D	Teacher	00005321	262701	12	2080	19.330	1.000	40,207
Nuss, Jenna R	Teacher	00008301	262701	12	2080	19.001	1.000	39,522
Nuss, Katherine N	Teacher	00008293	262701	12	2080	18.750	1.000	39,000
Ottersberg, Amanda S	Teacher	00012012	262701	12	2080	20.490	1.000	42,620
Robotham, Shannon M	Teacher	00009633	262701	12	2080	22.122	1.000	46,013
Stodola, Hannah L	Teacher	00009970	262701	12	2080	19.350	1.000	40,248
TBA	Teacher	00008930	262701	12	2080	17.250	1.000	35,880
TBA	Teacher	00011676	262701	12	2080	19.016	1.000	39,554
TBA	Teacher	00012007	262701	12	2080	17.750	1.000	36,920
TBA	Teacher	00012010	262701	12	2080	20.697	1.000	43,049
TBA	Teacher	00014453	262701	12	2080	18.760	1.000	39,021
Waldman, Stefanie L	Lead Teacher	00005700	262701	12	2080	23.288	1.000	48,438
Williams, Melissa S	Lead Teacher	00007771	262701	12	2080	23.614	1.000	49,117
Zavala Flores, Lisbeth	Teacher	00014461	262701	12	2080	19.368	1.000	40,285
TOTAL 514000 CLER/TECH/SERV WAGES							25.000	1,042,366
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500
SUBTOTAL NONFACULTY							27.000	1,688,531
SUBTOTAL SALARIES & WAGES							27.000	1,688,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								113,819
519300 HEALTH INSURANCE CONTRIBUTION								254,667
519400 LIFE INSURANCE CONTRIBUTION								1,302
519700 UNEMPLOYMENT COMPENSATION								611
519800 WORKERS COMPENSATION								11,565
	SUBTOTAL BENEFITS							423,352
	TOTAL PERSONAL SERVICES							2,111,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								434,287
	TOTAL NET OPERATING EXPENSES							434,287
	COST OBJECT TOTAL							2,546,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Conference Services (23-4215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McConnell, Derek C	Sr. Student Affairs Conference Serv Mgr	00002725	243300	12			1.000	66,435
Olson, Kristine M	Asst Dir, Student Affairs Conference Ser	00012486	243300	12			1.000	75,297
Orr, Amanda L	Student Affairs Conference Services Mgr	00005639	243300	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	203,532
	SUBTOTAL NONFACULTY						3.000	203,532
	SUBTOTAL SALARIES & WAGES						3.000	203,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,439
519200 FICA CONTRIBUTION								30,293
519300 HEALTH INSURANCE CONTRIBUTION								43,724
519400 LIFE INSURANCE CONTRIBUTION								240
519700 UNEMPLOYMENT COMPENSATION								121
519800 WORKERS COMPENSATION								2,217
	SUBTOTAL BENEFITS							94,034
	TOTAL PERSONAL SERVICES							297,566
	COST OBJECT TOTAL							297,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Brent C	Director, Nebr Unions, Events, & Servcs	00014333	254300	12			1.000	123,240
Edwards, Patrick F	Sr. Assoc. Director, Aux. Cap. Planning	00005086	273311	12			1.000	97,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	220,240
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.923	0.250	3,600
Stewart, Amy E	Nebraska Union Office Associate	00005128	242409	12	2080	21.188	1.000	44,070
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	47,670
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.207	0.400	3,500
	SUBTOTAL NONFACULTY						3.650	271,410
	SUBTOTAL SALARIES & WAGES						3.650	271,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,929
519200 FICA CONTRIBUTION								17,244
519300 HEALTH INSURANCE CONTRIBUTION								40,370
519400 LIFE INSURANCE CONTRIBUTION								224
519700 UNEMPLOYMENT COMPENSATION								116
519800 WORKERS COMPENSATION								1,246
	SUBTOTAL BENEFITS							73,129
	TOTAL PERSONAL SERVICES							344,539
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,155
	TOTAL NET OPERATING EXPENSES							103,155
	COST OBJECT TOTAL							447,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
	SUBTOTAL NONFACULTY						0.250	9,750
	SUBTOTAL SALARIES & WAGES						0.250	9,750
BENEFITS								
519200 FICA CONTRIBUTION								5
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							35
	TOTAL PERSONAL SERVICES							9,785
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,925
	TOTAL NET OPERATING EXPENSES							9,925
	COST OBJECT TOTAL							19,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,552
TOTAL NET OPERATING EXPENSES								19,552
COST OBJECT TOTAL								19,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Flamel, Isabella R	Facilities and Operations Coordinator	00013074	272300	12	2080	22.925	1.000	47,685
Shields, Jon T	Asst Dir for Operations, Nebraska Union	00005093	273311	12			1.000	80,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,025
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		3.665	5.500	41,925
	SUBTOTAL NONFACULTY						7.500	172,632
	SUBTOTAL SALARIES & WAGES						7.500	172,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,081
519200 FICA CONTRIBUTION								11,466
519300 HEALTH INSURANCE CONTRIBUTION								29,600
519400 LIFE INSURANCE CONTRIBUTION								150
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								1,026
	SUBTOTAL BENEFITS							52,389
	TOTAL PERSONAL SERVICES							225,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,200
529000 UTILITIES								528,901
	TOTAL NET OPERATING EXPENSES							643,101
	COST OBJECT TOTAL							868,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		17.885	1.500	55,800
	SUBTOTAL NONFACULTY						1.500	55,800
	SUBTOTAL SALARIES & WAGES						1.500	55,800
BENEFITS								
519200 FICA CONTRIBUTION								389
519800 WORKERS COMPENSATION								252
	SUBTOTAL BENEFITS							641
	TOTAL PERSONAL SERVICES							56,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
	TOTAL NET OPERATING EXPENSES							7,250
	COST OBJECT TOTAL							63,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buyzman, Marvin J	Evening and Night Supervisor	00005090	272300	12	2080	25.691	1.000	53,438
Jenkin, Jon A	Facility Manager	00005130	273311	12			1.000	75,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	128,438
514000 CLER/TECH/SERV WAGES								
Hill, Leonard C	Building Mechanic II	00009282	272602	12	2080	28.460	1.000	59,196
TBA	Building Mechanic II	00005814	272602	12	2080	21.315	1.000	44,335
Humm, William R	Building Mechanic III	00005131	272603	12	2080	32.304	1.000	67,193
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	170,724
SUBTOTAL NONFACULTY							5.000	299,162
SUBTOTAL SALARIES & WAGES							5.000	299,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,948
519200 FICA CONTRIBUTION								17,978
519300 HEALTH INSURANCE CONTRIBUTION								27,875
519400 LIFE INSURANCE CONTRIBUTION								221
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								1,107
SUBTOTAL BENEFITS								64,232
TOTAL PERSONAL SERVICES								363,394
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,190
TOTAL NET OPERATING EXPENSES								158,190
COST OBJECT TOTAL								521,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benson, Micah T	Facilities Assistant	00015492	271700	12	2080	17.747	1.000	36,913
Gutierrez, Carlos M	Facilities Assistant	00010536	271700	12	2080	18.831	1.000	39,169
Hill, Andrew C	Facilities Assistant	00005134	271700	12	2080	17.747	1.000	36,913
TBA	Facilities Assistant	00016342	271700	12	2080	17.230	1.000	35,838
Beltran, Silvia	Hospitality Service Associate	00003734	271701	12	2080	17.510	1.000	36,421
Densberger, Cory J	Hospitality Service Associate	00013016	271701	01	1560	17.654	0.750	27,540
Hunzeker, Kalie M	Hospitality Service Associate	00004086	271701	12	2080	17.510	1.000	36,421
Lovercheck, Zackery D	Hospitality Service Associate	00003665	271701	12	2080	16.480	1.000	34,278
Norton, Christopher J	Hospitality Service Sr Associate	00003622	271701	12	2080	19.148	1.000	39,827
Ungurian, Alla P	Hospitality Service Associate	00004210	271701	12	2080	17.510	1.000	36,421
Wright, Robert J	Hospitality Service Associate	00014131	271701	12	2080	17.510	1.000	36,421
Yashirin, Gennady	Hospitality Service Associate	00008454	271701	12	2080	18.675	1.000	38,843
Schulte, Clark W	Hospitality Service & Events Supervisor	00005100	271702	12	2080	26.260	1.000	54,621
Therrien, Richard C	Hospitality Service Leader	00006512	271702	12	2080	20.091	1.000	41,789
Rezaei, Mohammad	Hospitality Service & Events Supervisor	00005136	272701	12	2080	25.199	1.000	52,414
TOTAL 514000 CLER/TECH/SERV WAGES							14.750	583,829
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							14.750	586,829
SUBTOTAL SALARIES & WAGES							14.750	586,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,548
519200 FICA CONTRIBUTION								50,145
519300 HEALTH INSURANCE CONTRIBUTION								150,833
519400 LIFE INSURANCE CONTRIBUTION								629
519700 UNEMPLOYMENT COMPENSATION								303
519800 WORKERS COMPENSATION								3,261
SUBTOTAL BENEFITS								233,719
TOTAL PERSONAL SERVICES								820,548
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,450
TOTAL NET OPERATING EXPENSES								38,450
COST OBJECT TOTAL								858,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustine, Judith R	Student Affairs Reservations Coordinator	00005129	242300	12	2080	23.690	1.000	49,275
Jackson, Carrie M	Asst Dir, Student Affairs Event Reserv	00005087	243300	12			1.000	76,055
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,330
	SUBTOTAL NONFACULTY						2.000	125,330
	SUBTOTAL SALARIES & WAGES						2.000	125,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,293
519200 FICA CONTRIBUTION								10,713
519300 HEALTH INSURANCE CONTRIBUTION								41,328
519400 LIFE INSURANCE CONTRIBUTION								140
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								694
	SUBTOTAL BENEFITS							63,232
	TOTAL PERSONAL SERVICES							188,562
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,150
	TOTAL NET OPERATING EXPENSES							7,150
	COST OBJECT TOTAL							195,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Women's Center (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cudjo, Domonique J	Assistant Director, Women's Center	00014135	263300				1.000	51,500
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr (23-4215-1322)LGBTQA+ Center	00013178	264300 513000				0.500 0.50	49,657 49,657
	TOTAL Tetreault, Patricia A						1.00	99,314
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	101,157
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.500	13,100
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500			11.635	0.500	12,100
	SUBTOTAL NONFACULTY						2.500	126,357
	SUBTOTAL SALARIES & WAGES						2.500	126,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,569
519200 FICA CONTRIBUTION								8,717
519300 HEALTH INSURANCE CONTRIBUTION								16,303
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								670
	SUBTOTAL BENEFITS							30,440
	TOTAL PERSONAL SERVICES							156,797
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,527
	TOTAL NET OPERATING EXPENSES							32,527
	COST OBJECT TOTAL							189,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: LGBTQA+ Center (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCown, Jude D	Assistant Director-LGBTQA+ Resource Ctr	00012835	263300				1.000	51,665
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr (23-4215-1313)Women's Center	00013178	264300 513000				0.500 0.50	49,657 49,657
	TOTAL Tetreault, Patricia A						1.00	99,314
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	101,322
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.000	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500			36.118	0.200	15,025
	SUBTOTAL NONFACULTY						1.700	133,817
	SUBTOTAL SALARIES & WAGES						1.700	133,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,170
519200 FICA CONTRIBUTION								8,936
519300 HEALTH INSURANCE CONTRIBUTION								27,051
519400 LIFE INSURANCE CONTRIBUTION								125
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								763
	SUBTOTAL BENEFITS							46,100
	TOTAL PERSONAL SERVICES							179,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							193,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Sr. Assistant Director, NE East Union	00005092	273311				1.000	82,771
514000 CLER/TECH/SERV WAGES								
Thompson, Zachary T	Nebraska East Union Office & Comm Coord	00015493	241409	12	2080	19.760	1.000	41,101
	SUBTOTAL NONFACULTY						2.000	123,872
	SUBTOTAL SALARIES & WAGES						2.000	123,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,519
519200 FICA CONTRIBUTION								10,395
519300 HEALTH INSURANCE CONTRIBUTION								31,553
519400 LIFE INSURANCE CONTRIBUTION								147
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								702
	SUBTOTAL BENEFITS							54,381
	TOTAL PERSONAL SERVICES							178,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,055
	TOTAL NET OPERATING EXPENSES							9,055
	COST OBJECT TOTAL							187,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fox, Mallory E	Facilities and Operations Coordinator	00014405	272300	12	2080	23.613	1.000	49,115
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		7.479	2.250	35,000
SUBTOTAL NONFACULTY							3.250	84,115
SUBTOTAL SALARIES & WAGES							3.250	84,115
BENEFITS								
519200 FICA CONTRIBUTION								4,476
519300 HEALTH INSURANCE CONTRIBUTION								12,025
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								464
SUBTOTAL BENEFITS								17,051
TOTAL PERSONAL SERVICES								101,166
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
TOTAL NET OPERATING EXPENSES								313,787
COST OBJECT TOTAL								414,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Aparicio, Miguelangel	Building Mechanic II	00009877	272602	12	2080	25.176	1.000	52,366
SUBTOTAL NONFACULTY							1.000	52,366
SUBTOTAL SALARIES & WAGES							1.000	52,366
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,207
519200 FICA CONTRIBUTION								8,743
519300 HEALTH INSURANCE CONTRIBUTION								23,336
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								686
SUBTOTAL BENEFITS								42,145
TOTAL PERSONAL SERVICES								94,511
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
TOTAL NET OPERATING EXPENSES								62,000
COST OBJECT TOTAL								156,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Behrends, Lacey R	Hospitality Service Associate	00014132	271701	12	2080	18.025	1.000	37,492
Hartwig, Justin T	Hospitality Service Sr Associate	00005127	271701	12	2080	19.573	1.000	40,712
Phaipong, Wichit	Hospitality Service Sr Associate	00009998	271701	12	2080	18.633	1.000	38,757
Saunsoci, Monique M	Hospitality Service Associate	00004205	271701	12	2080	18.025	1.000	37,492
TBA	Hospitality Service Leader	00005135	271702	12	2080	23.174	1.000	48,202
Conkling, William Allen	Hospitality Service & Events Supervisor	00005137	272701	12	2080	26.846	1.000	55,839
Williams, Rick	Material Service Worker	00004150	321702	12	2080	22.837	1.000	47,501
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	305,995
	SUBTOTAL NONFACULTY						7.000	305,995
	SUBTOTAL SALARIES & WAGES						7.000	305,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,336
519200 FICA CONTRIBUTION								25,942
519300 HEALTH INSURANCE CONTRIBUTION								77,751
519400 LIFE INSURANCE CONTRIBUTION								335
519700 UNEMPLOYMENT COMPENSATION								156
519800 WORKERS COMPENSATION								1,676
	SUBTOTAL BENEFITS							125,196
	TOTAL PERSONAL SERVICES							431,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							445,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henry, Aaron R	Sr. Student Affairs Reservations Coord	00007745	242300	12	2080	26.265	1.000	54,631
SUBTOTAL NONFACULTY							1.000	54,631
SUBTOTAL SALARIES & WAGES							1.000	54,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,953
519200 FICA CONTRIBUTION								4,117
519300 HEALTH INSURANCE CONTRIBUTION								24,633
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								34,098
TOTAL PERSONAL SERVICES								88,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								91,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		8.740	1.000	18,180
SUBTOTAL NONFACULTY							1.000	18,180
SUBTOTAL SALARIES & WAGES							1.000	18,180
TOTAL PERSONAL SERVICES								18,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
TOTAL NET OPERATING EXPENSES								17,975
COST OBJECT TOTAL								36,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00		6.405	84.000	1,119,077
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
SUBTOTAL NONFACULTY							84.000	1,410,862
SUBTOTAL SALARIES & WAGES							84.000	1,410,862
TOTAL PERSONAL SERVICES								1,410,862
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,246,516
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
TOTAL NET OPERATING EXPENSES								4,443,636
COST OBJECT TOTAL								5,854,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-Administration (23-4216-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roscoe, Karla M	Administrative Associate	00014091	242402	12	2080	22.261	1.000	46,303
Lanham, Amy L	Director, Campus Recreation	00015171	374300	12			1.000	138,970
Brost, Zachary C	Associate Director, Campus Recreation	00015755	374301	12			1.000	95,945
Jackson, Jerrod L	Associate Director, Campus Recreation	00006970	374301	12			1.000	97,603
Joekel, Mark W	Assoc Dir, Campus Recreation	00005203	374301	12			1.000	95,481
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	474,302
	SUBTOTAL NONFACULTY						5.000	474,302
	SUBTOTAL SALARIES & WAGES						5.000	474,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,243
519200 FICA CONTRIBUTION								49,765
519300 HEALTH INSURANCE CONTRIBUTION								98,864
519400 LIFE INSURANCE CONTRIBUTION								668
519700 UNEMPLOYMENT COMPENSATION								314
519800 WORKERS COMPENSATION								3,387
	SUBTOTAL BENEFITS							203,241
	TOTAL PERSONAL SERVICES							677,543
	COST OBJECT TOTAL							677,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Camp Recr-Intramurals (23-4216-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suarez, Adriana I	Sport Programs Support Specialist	00012328	242300	12	2080	19.523	1.000	40,608
Stelzer, Brian L	Asst Dir for Sport Programs	00015420	373302	12			1.000	63,807
Dueker, Aaron M	Assistant Director for Sports Programs	00009025	373304	12			1.000	62,910
Kahler, Logan A	Sport Programs Coordinator	00010000	373304	12			1.000	51,047
Kerr, Alyssa N	Sport Programs Coordinator	00005205	373304	12			1.000	50,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	269,171
	SUBTOTAL NONFACULTY						5.000	269,171
	SUBTOTAL SALARIES & WAGES						5.000	269,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,805
519200 FICA CONTRIBUTION								24,007
519300 HEALTH INSURANCE CONTRIBUTION								38,854
519400 LIFE INSURANCE CONTRIBUTION								324
519700 UNEMPLOYMENT COMPENSATION								141
519800 WORKERS COMPENSATION								2,517
	SUBTOTAL BENEFITS							81,648
	TOTAL PERSONAL SERVICES							350,819
	COST OBJECT TOTAL							350,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-Fitness & Instructional (23-4216-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuehmichel, Joshua J	Instructional Coordinator	00008149	373304	12			1.000	50,799
SUBTOTAL NONFACULTY							1.000	50,799
SUBTOTAL SALARIES & WAGES							1.000	50,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION								4,450
519300 HEALTH INSURANCE CONTRIBUTION								6,971
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								13,314
TOTAL PERSONAL SERVICES								64,113
COST OBJECT TOTAL								64,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-Outdoor Adventure (23-4216-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	73,224
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	57,998
Krimm, Audrey B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	51,047
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	182,269
514000 CLER/TECH/SERV WAGES								
TBA	Outdoor Adventures Support Specialist	00002579	242400	12	2080	19.990	1.000	41,580
	SUBTOTAL NONFACULTY						4.000	223,849
	SUBTOTAL SALARIES & WAGES						4.000	223,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,602
519200 FICA CONTRIBUTION								29,504
519300 HEALTH INSURANCE CONTRIBUTION								82,110
519400 LIFE INSURANCE CONTRIBUTION								368
519700 UNEMPLOYMENT COMPENSATION								194
519800 WORKERS COMPENSATION								2,419
	SUBTOTAL BENEFITS							134,197
	TOTAL PERSONAL SERVICES							358,046
	COST OBJECT TOTAL							358,046

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-Grounds (23-4216-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	60,276
514000 CLER/TECH/SERV WAGES								
Nickless, Scott B	Recreation Sports Turf Assistant	00010498	271703	12	2080	20.180	1.000	41,974
TBA	Recreation Sports Turf Assistant	00005656	271703	12	2080	18.452	1.000	38,380
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	26.008	1.000	54,096
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	25.750	1.000	53,560
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	188,010
	SUBTOTAL NONFACULTY						5.000	248,286
	SUBTOTAL SALARIES & WAGES						5.000	248,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,233
519200 FICA CONTRIBUTION								18,912
519300 HEALTH INSURANCE CONTRIBUTION								58,101
519400 LIFE INSURANCE CONTRIBUTION								245
519700 UNEMPLOYMENT COMPENSATION								110
519800 WORKERS COMPENSATION								1,188
	SUBTOTAL BENEFITS							95,789
	TOTAL PERSONAL SERVICES							344,075
	COST OBJECT TOTAL							344,075

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Camp Recr-First Aid Room (23-4216-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300				1.000	54,013
Thyren, Daniel J	Asst Dir for Injury Prevention & Care	00004654	373302				1.000	62,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	116,113
	SUBTOTAL NONFACULTY						2.000	116,113
	SUBTOTAL SALARIES & WAGES						2.000	116,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,146
519200 FICA CONTRIBUTION								9,953
519300 HEALTH INSURANCE CONTRIBUTION								50,691
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								1,142
	SUBTOTAL BENEFITS							72,123
	TOTAL PERSONAL SERVICES							188,236
	COST OBJECT TOTAL							188,236

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recr-Physical Activity Classes (23-4216-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wagner, Jessica L	Asst Director for Instruction & Aquatics	00009513	373302				1.000	65,365
							1.000	65,365
							1.000	65,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,909
519200 FICA CONTRIBUTION								6,738
519300 HEALTH INSURANCE CONTRIBUTION								24,066
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								426
								36,258
								101,623
								101,623

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Maintenance (23-4216-1016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	79,792
514000 CLER/TECH/SERV WAGES								
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	27.825	1.000	57,876
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	29.870	1.000	62,130
Benson, James M	Building Service Tech III	00013876	272605	12	2080	24.809	1.000	51,603
Post, Kevin N	Building Service Tech III	00008844	272605	12	2080	25.434	1.000	52,902
Dittrich, Robert A	Electrician & Maintenance Technician	00009440	272610	12	2080	31.806	1.000	66,156
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	27.991	1.000	58,221
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	348,888
	SUBTOTAL NONFACULTY						7.000	428,680
	SUBTOTAL SALARIES & WAGES						7.000	428,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,744
519200 FICA CONTRIBUTION								33,307
519300 HEALTH INSURANCE CONTRIBUTION								120,030
519400 LIFE INSURANCE CONTRIBUTION								476
519700 UNEMPLOYMENT COMPENSATION								199
519800 WORKERS COMPENSATION								2,146
	SUBTOTAL BENEFITS							191,902
	TOTAL PERSONAL SERVICES							620,582
	COST OBJECT TOTAL							620,582

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recr-Custodial (23-4216-1017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Director for Hospitality Services	00008790	273310	12			1.000	58,000
514000 CLER/TECH/SERV WAGES								
Brooks, Jessica V	Hospitality Service Associate	00006549	271701	12	2080	16.657	1.000	34,647
Dao, Khai T	Hospitality Service Associate	00008975	271701	12	2080	16.995	1.000	35,350
Gerbeling, Brian D	Hospitality Service Associate	00008847	271701	12	2080	18.468	1.000	38,414
Harsh, Sebastion L	Hospitality Service Assistant	00003269	271701	12	2080	15.965	1.000	33,207
LaPointe, Zachary J	Hospitality Service Associate	00009377	271701	12	2080	17.003	1.000	35,367
Sutter, Alexander Q	Hospitality Service Sr Associate	00008845	271701	12	2080	18.540	1.000	38,563
TBA	Hospitality Service Assistant	00004148	271701	12	2080	15.250	1.000	31,720
TBA	Custodian	00004181	271701	12	2080	14.500	1.000	30,160
Vo, Hung H	Hospitality Service Sr Associate	00009158	271701	12	2080	18.540	1.000	38,563
Cederdahl, Jeffery K	Hospitality Service Leader	00008819	271702	12	2080	21.084	1.000	43,855
Drake, Justin D	Hospitality Service Leader	00011447	271702	12	2080	19.580	1.000	40,727
Gushard, Daniel L	Hospitality Service Leader	00008848	271702	12	2080	22.670	1.000	47,154
Stubblefield, Julia L	Hospitality Service Leader	00008846	271702	12	2080	19.580	1.000	40,727
Williams, Davin P	Hospitality Service Leader	00011687	271702	12	2080	21.001	1.000	43,683
Smith, James R	Hospitality Service Supervisor	00008849	272701	12	2080	23.800	1.000	49,504
TOTAL 514000 CLER/TECH/SERV WAGES							15.000	581,641
SUBTOTAL NONFACULTY							16.000	639,641
SUBTOTAL SALARIES & WAGES							16.000	639,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,259
519200 FICA CONTRIBUTION								53,960
519300 HEALTH INSURANCE CONTRIBUTION								197,408
519400 LIFE INSURANCE CONTRIBUTION								670
519700 UNEMPLOYMENT COMPENSATION								327
519800 WORKERS COMPENSATION								3,592
SUBTOTAL BENEFITS								295,216
TOTAL PERSONAL SERVICES								934,857
COST OBJECT TOTAL								934,857

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recr-Wellness Srvs (23-4216-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Hattie J	Group Fitness Coordinator	00002686	373300	12			1.000	49,000
							1.000	49,000
							1.000	49,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								2,801
519300 HEALTH INSURANCE CONTRIBUTION								1,692
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								319
								5,124
								54,124
								54,124

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Chancellor's Wellness Commission (23-4216-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mazza, Annalisa M	Assistant Director for Employee Wellness	00015914	373302				1.000	62,100
							1.000	62,100
							1.000	62,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,726
519200 FICA CONTRIBUTION								5,563
519300 HEALTH INSURANCE CONTRIBUTION								8,192
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								364
								17,950
								80,050
								80,050

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recr-Membership Services (23-4216-1028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	73,605
Wagner, Scott A	Asst Dir for Member Services	00005207	373302	12			1.000	70,019
Baker, Madison T	Events & Engagement Coordinator	00008806	373304	12			1.000	50,799
TBA	Member Services Coordinator	00004460	373304	12			1.000	49,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	243,823
514000 CLER/TECH/SERV WAGES								
Herz, Michael R	Member Services Associate	00012394	242409	12	2080	19.343	1.000	40,234
TBA	Member Services Associate	00008472	242409	12	2080	17.082	1.000	35,531
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,765
	SUBTOTAL NONFACULTY						6.000	319,588
	SUBTOTAL SALARIES & WAGES						6.000	319,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,802
519200 FICA CONTRIBUTION								31,773
519300 HEALTH INSURANCE CONTRIBUTION								38,073
519400 LIFE INSURANCE CONTRIBUTION								341
519700 UNEMPLOYMENT COMPENSATION								196
519800 WORKERS COMPENSATION								3,457
	SUBTOTAL BENEFITS							88,642
	TOTAL PERSONAL SERVICES							408,230
	COST OBJECT TOTAL							408,230

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recr-Massage Therapy (23-4216-1029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pongdara, Phanomvan	Massage Therapy Assistant Coordinator	00010069	292300	12	2080	21.485	1.000	44,689
SUBTOTAL NONFACULTY							1.000	44,689
SUBTOTAL SALARIES & WAGES							1.000	44,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,995
519200 FICA CONTRIBUTION								5,979
519300 HEALTH INSURANCE CONTRIBUTION								24,633
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								35,010
TOTAL PERSONAL SERVICES								79,699
COST OBJECT TOTAL								79,699

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recr-Wellness Services (23-4216-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmader, Brenna R	Nutrition Education Coordinator	00010275	293317	12			1.000	53,690
Woita, Stephen J	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	72,497
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,187
	SUBTOTAL NONFACULTY						2.000	126,187
	SUBTOTAL SALARIES & WAGES						2.000	126,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,425
519200 FICA CONTRIBUTION								9,951
519300 HEALTH INSURANCE CONTRIBUTION								35,055
519400 LIFE INSURANCE CONTRIBUTION								153
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								891
	SUBTOTAL BENEFITS							52,541
	TOTAL PERSONAL SERVICES							178,728
	COST OBJECT TOTAL							178,728

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recr-Weight Room/Super Circuit (23-4216-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Minchow, Kyle T	Strength Training & Conditioning Coord	00011842	373300				1.000	51,397
	SUBTOTAL NONFACULTY						1.000	51,397
	SUBTOTAL SALARIES & WAGES						1.000	51,397
BENEFITS								
519200 FICA CONTRIBUTION								7,923
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,376
	SUBTOTAL BENEFITS							9,390
	TOTAL PERSONAL SERVICES							60,787
	COST OBJECT TOTAL							60,787

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Administration (23-4221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	42,278	
Riepe, Veronica A	Director	00005080	253310	12			1.000	97,755	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.830	140,033
	SUBTOTAL NONFACULTY							1.830	140,033
	SUBTOTAL SALARIES & WAGES							1.830	140,033
BENEFITS									
519100 RETIREMENT CONTRIBUTION								12,454	
519200 FICA CONTRIBUTION								11,335	
519300 HEALTH INSURANCE CONTRIBUTION								32,533	
519400 LIFE INSURANCE CONTRIBUTION								170	
519700 UNEMPLOYMENT COMPENSATION								73	
519800 WORKERS COMPENSATION								788	
	SUBTOTAL BENEFITS								57,353
	TOTAL PERSONAL SERVICES								197,386
	COST OBJECT TOTAL								197,386

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Student Organization (23-4221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hagerty IV, Joseph A	Program Coordinator for Student Orgs	00031531	253302	12			1.000	41,279
Rountree, Brian H	Assistant Dir for Student Organizations	00007473	263300	12			1.000	55,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,518
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.750	17,470
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00		9.736	1.000	20,250
	SUBTOTAL NONFACULTY						3.750	134,238
	SUBTOTAL SALARIES & WAGES						3.750	134,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,702
519200 FICA CONTRIBUTION								8,088
519300 HEALTH INSURANCE CONTRIBUTION								14,269
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								649
	SUBTOTAL BENEFITS							30,871
	TOTAL PERSONAL SERVICES							165,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,675
	TOTAL NET OPERATING EXPENSES							18,675
	COST OBJECT TOTAL							183,784

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Weekend & Int. Programming (23-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director for Programs & Events	00010308	253300				1.000	72,967
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134				0.500	13,102
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500			11.891	0.750	18,550
SUBTOTAL NONFACULTY							2.250	104,619
SUBTOTAL SALARIES & WAGES							2.250	104,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,451
519200 FICA CONTRIBUTION								6,360
519300 HEALTH INSURANCE CONTRIBUTION								7,900
519400 LIFE INSURANCE CONTRIBUTION								88
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								489
SUBTOTAL BENEFITS								21,326
TOTAL PERSONAL SERVICES								125,945
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,805
TOTAL NET OPERATING EXPENSES								10,805
COST OBJECT TOTAL								136,750

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Leadership Development (23-4221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baack, Kristie L	Associate Director of Leadership	00014899	253300	12			1.000	79,902
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00		16.635	0.500	17,300
SUBTOTAL NONFACULTY							1.500	97,202
SUBTOTAL SALARIES & WAGES							1.500	97,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,329
519200 FICA CONTRIBUTION								7,049
519300 HEALTH INSURANCE CONTRIBUTION								7,880
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								470
SUBTOTAL BENEFITS								22,871
TOTAL PERSONAL SERVICES								120,073
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,900
TOTAL NET OPERATING EXPENSES								5,900
COST OBJECT TOTAL								125,973

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Leadership & Community Engagement (21)

COST OBJECT: SLICE Community Engagement (23-4221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Andrew H	Assistant Director of Community Engagmnt	00014885	253300	12			1.000	55,317
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00005177	095134	00			0.000	13,102
516000 STUDENT WAGES								
Student Worker	Student Worker	00005178	095500	00		11.230	0.750	17,519
	SUBTOTAL NONFACULTY						1.750	85,938
	SUBTOTAL SALARIES & WAGES						1.750	85,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,241
519200 FICA CONTRIBUTION								4,636
519300 HEALTH INSURANCE CONTRIBUTION								9,394
519400 LIFE INSURANCE CONTRIBUTION								65
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							17,799
	TOTAL PERSONAL SERVICES							103,737
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							110,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Center for Advocacy, Response & Education (23)

COST OBJECT: Ctr. for Advocacy Response & Education (23-4223-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cain, Meredith M	Administrative Coordinator, CARE	00015897	242402	12	2080	21.788	1.000	45,318
Ragain, Abbey D	Prevention Program Coord, CARE	00016537	263300	12			1.000	46,800
Wilkerson, Melissa A	Director, Ctr for Ad, Res, & Ed (CARE)	00015821	264300	12			1.000	96,848
Jarvis, Jenessa V	Advocate	00013790	293313	12			1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	236,966
	SUBTOTAL NONFACULTY						4.000	236,966
	SUBTOTAL SALARIES & WAGES						4.000	236,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,851
519200 FICA CONTRIBUTION								6,693
519300 HEALTH INSURANCE CONTRIBUTION								6,835
519400 LIFE INSURANCE CONTRIBUTION								87
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							17,590
	TOTAL PERSONAL SERVICES							254,556
	COST OBJECT TOTAL							254,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2019-20 SSS TRIO- IT (24-4210-0025053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300		12		0.120	16,075
	SUBTOTAL NONFACULTY						0.120	16,075
	SUBTOTAL SALARIES & WAGES						0.120	16,075
	TOTAL PERSONAL SERVICES							16,075
	COST OBJECT TOTAL							16,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2019-20 IT Talent Search Prg (24-4210-0026043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300				0.120	14,790
	SUBTOTAL NONFACULTY						0.120	14,790
	SUBTOTAL SALARIES & WAGES						0.120	14,790
	TOTAL PERSONAL SERVICES							14,790
	COST OBJECT TOTAL							14,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2019-20 IT Upward Bound (24-4210-0027033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300		12		0.120	11,574
	SUBTOTAL NONFACULTY						0.120	11,574
	SUBTOTAL SALARIES & WAGES						0.120	11,574
	TOTAL PERSONAL SERVICES							11,574
	COST OBJECT TOTAL							11,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 19-20 IT Upward Bound M/S (24-4210-0028033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Scientist	00002793	363300		12		0.120	11,574
	SUBTOTAL NONFACULTY						0.120	11,574
	SUBTOTAL SALARIES & WAGES						0.120	11,574
	TOTAL PERSONAL SERVICES							11,574
	COST OBJECT TOTAL							11,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED SSS Trio Admin 2020-2021 (24-4210-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Mathematics Learning Specialist	00006480	253300		12		0.580	24,879
	SUBTOTAL NONFACULTY						0.580	24,879
	SUBTOTAL SALARIES & WAGES						0.580	24,879
	TOTAL PERSONAL SERVICES							24,879
	COST OBJECT TOTAL							24,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED SSS Trio Admin 2022-2023 (24-4210-0029003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burks, Marianna E	Science Learning Specialist	00012406	253300	12			0.790	40,048
	(21-4210-0004)SSS/UNL Cost Share		513000				0.21	10,646
	TOTAL Burks, Marianna E						1.00	50,694
Pena, Austin E	Academic Retention Specialist	00006479	253300	12			1.000	44,290
Shakir, Aras H	Academic Outreach Specialist	00010342	253300	12			1.000	44,290
TBA	Writing Learning Specialist	00006478	263300	12			0.790	39,500
TBA	Asst Director-Student Support Services	00014124	263300	12			1.000	62,727
Woodard, Cameron L	Director of TRIO Programs	00016660	264300	12			0.100	9,631
	(21-4210-0001)TRIO Programs		513000				0.60	57,783
	(24-4210-0030002)US ED ETS Admin 2022-2023		513000				0.10	9,631
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.10	9,631
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.10	9,631
	TOTAL Woodard, Cameron L						1.00	96,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.680	240,486
	SUBTOTAL NONFACULTY						4.680	240,486
	SUBTOTAL SALARIES & WAGES						4.680	240,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,375
519200 FICA CONTRIBUTION								15,074
519300 HEALTH INSURANCE CONTRIBUTION								34,660
519400 LIFE INSURANCE CONTRIBUTION								215
519700 UNEMPLOYMENT COMPENSATION								181
519800 WORKERS COMPENSATION								3,681
	SUBTOTAL BENEFITS							65,186
	TOTAL PERSONAL SERVICES							305,672
	COST OBJECT TOTAL							305,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED ETS Admin 2021-2022 (24-4210-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Education Specialist	00008751	263300				1.000	40,699	
	SUBTOTAL NONFACULTY							1.000	40,699
	SUBTOTAL SALARIES & WAGES							1.000	40,699
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,134	
519200 FICA CONTRIBUTION								3,515	
519300 HEALTH INSURANCE CONTRIBUTION								5,242	
519400 LIFE INSURANCE CONTRIBUTION								48	
519800 WORKERS COMPENSATION								1,110	
	SUBTOTAL BENEFITS							12,049	
	TOTAL PERSONAL SERVICES							52,748	
	COST OBJECT TOTAL							52,748	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED ETS Admin 2022-2023 (24-4210-0030002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sullivan, Brooke R	Project Activities Coordinator	00006833	262300	12	2080	22.779	1.000	47,380
Bartels, Claire R	Education Specialist	00008752	263300	12			1.000	45,320
Jacobson, Laura B	Assistant Director ETS	00008753	263300	12			1.000	62,972
Morrison, Joseph P	Education Specialist	00013437	263300	12			1.000	45,320
Solomon, Greta J	Education Specialist	00008751	263300	12			1.000	44,290
Woodard, Cameron L	Director of TRIO Programs	00016660	264300	12			0.100	9,631
	(21-4210-0001)TRIO Programs		513000				0.60	57,783
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.10	9,631
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.10	9,631
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.10	9,631
	TOTAL Woodard, Cameron L						1.00	96,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.100	254,913
	SUBTOTAL NONFACULTY						5.100	254,913
	SUBTOTAL SALARIES & WAGES						5.100	254,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,125
519200 FICA CONTRIBUTION								21,472
519300 HEALTH INSURANCE CONTRIBUTION								26,577
519400 LIFE INSURANCE CONTRIBUTION								266
519700 UNEMPLOYMENT COMPENSATION								202
519800 WORKERS COMPENSATION								3,318
	SUBTOTAL BENEFITS							62,960
	TOTAL PERSONAL SERVICES							317,873
	COST OBJECT TOTAL							317,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED Lincoln Upward Bound 2022-2023 (24-4210-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bihl Menard, Nicole K	Senior Educational Specialist	00011036	263300				0.500	23,000
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.50	23,000
	TOTAL Bihl Menard, Nicole K						1.00	46,000
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300				0.500	35,606
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.50	35,606
	TOTAL Mendoza-Gorham, Joan Marie						1.00	71,212
TBA	Educational Specialist	00012140	263300				1.000	45,000
Woodard, Cameron L	Director of TRIO Programs	00016660	264300				0.100	9,631
	(21-4210-0001)TRIO Programs		513000				0.60	57,783
	(24-4210-0030002)US ED ETS Admin 2022-2023		513000				0.10	9,631
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.10	9,631
	(24-4210-0032001)US ED Upward Bound M/S 2022		513000				0.10	9,631
	TOTAL Woodard, Cameron L						1.00	96,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	113,237
	SUBTOTAL NONFACULTY						2.100	113,237
	SUBTOTAL SALARIES & WAGES						2.100	113,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,921
519200 FICA CONTRIBUTION								8,847
519300 HEALTH INSURANCE CONTRIBUTION								12,957
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								98
519800 WORKERS COMPENSATION								1,630
	SUBTOTAL BENEFITS							26,568
	TOTAL PERSONAL SERVICES							139,805
	COST OBJECT TOTAL							139,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED Upward Bound M/S 2022-2023 (24-4210-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bihl Menard, Nicole K	Senior Educational Specialist	00011036	263300	12			0.500	23,000
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.50	23,000
	TOTAL Bihl Menard, Nicole K						1.00	46,000
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	35,606
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.50	35,606
	TOTAL Mendoza-Gorham, Joan Marie						1.00	71,212
Short, Zachary G	Education Specialist	00003511	263300	12			1.000	43,000
Woodard, Cameron L	Director of TRIO Programs	00016660	264300	12			0.100	9,631
	(21-4210-0001)TRIO Programs		513000				0.60	57,783
	(24-4210-0030002)US ED ETS Admin 2022-2023		513000				0.10	9,631
	(24-4210-0031001)US ED Lincoln Upward Bound		513000				0.10	9,631
	(24-4210-0029003)US ED SSS Trio Admin 2022-2		513000				0.10	9,631
	TOTAL Woodard, Cameron L						1.00	96,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	111,237
	SUBTOTAL NONFACULTY						2.100	111,237
	SUBTOTAL SALARIES & WAGES						2.100	111,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,921
519200 FICA CONTRIBUTION								7,209
519300 HEALTH INSURANCE CONTRIBUTION								8,674
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								57
519800 WORKERS COMPENSATION								1,499
	SUBTOTAL BENEFITS							20,444
	TOTAL PERSONAL SERVICES							131,681
	COST OBJECT TOTAL							131,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Diversity & Community Outreach Counselor	00008669	252303		12		1.000	38,121
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500		00		0.000	1,000
	SUBTOTAL NONFACULTY						1.000	39,121
	SUBTOTAL SALARIES & WAGES						1.000	39,121
	TOTAL PERSONAL SERVICES							39,121
	COST OBJECT TOTAL							39,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance (01)
COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Mary W	Sr. Associate Vice Chancellor	00004634	095101	12			0.800	160,000
Zeleny, Michael J	Vice Chancellor	00004431	095110	12			1.000	374,600
Rohe, Lacey J	Associate Vice Chancellor & Controller	00004563	095112	12			1.000	188,941
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.800	723,541
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	285,997
Malone, Jordan L	Project Manager	00004432	242300	12			1.000	75,377
Reetz, Brian G	Communications Coord & Exec Specialist	00015802	343300	12			1.000	56,540
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	417,914
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004011	090014	00			0.000	200,389
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006061	095134	00			0.500	17,406
516000 STUDENT WAGES								
Student Worker	Student Worker	00004010	095500	00			0.000	3,337
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	11,195
TOTAL 516000 STUDENT WAGES							0.000	14,532
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
LaGrange, Mary W	Sr. Associate Vice Chancellor	00004634	095101	12			-0.800	-160,000
SUBTOTAL NONFACULTY							4.500	1,213,782
SUBTOTAL SALARIES & WAGES							4.500	1,213,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,583
519200 FICA CONTRIBUTION								42,235
519300 HEALTH INSURANCE CONTRIBUTION								74,172
519400 LIFE INSURANCE CONTRIBUTION								424
SUBTOTAL BENEFITS							166,414	
TOTAL PERSONAL SERVICES							0.000	1,380,196
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,132
521000 PLANNED OPERATING EXPENSES								17,919
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	75,051
540000 TRAVEL EXPENSE								4,092
540000 TRAVEL EXPENSE								7,467
TOTAL 540000 TRAVEL EXPENSE							0.000	11,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance (01)
COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
599950	PLANNED NEGATIVE BUDGET-NON-P							-126,372
	TOTAL NET OPERATING EXPENSES							-39,762
	COST OBJECT TOTAL							1,340,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Campus Planning & Space Management (06)

COST OBJECT: Campus Planning (21-4306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	13,363
Griess, Connor N	Director, Campus Planning	00010294	274300	12			1.000	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	123,363
	SUBTOTAL NONFACULTY						1.000	123,363
	SUBTOTAL SALARIES & WAGES						1.000	123,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,080
519200 FICA CONTRIBUTION								4,456
519300 HEALTH INSURANCE CONTRIBUTION								5,946
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							14,540
	TOTAL PERSONAL SERVICES							137,903
	COST OBJECT TOTAL							137,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	TOTAL NET OPERATING EXPENSES							42,611
	COST OBJECT TOTAL							42,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Budget & Purchases (07)
COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,227
	TOTAL NET OPERATING EXPENSES							15,227
	COST OBJECT TOTAL							15,227

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MP ADJ	MP ADJ	00016783	090013	00			0.000	39,466
Stewart, Sheila A	Financial Project Manager	00008392	243300	12			1.000	80,824
Anderson, Lana J	Financial Accountant II	00005550	243302	12			1.000	67,898
He, Liwei	Financial Accountant II	00005890	243302	12			1.000	67,178
Kauffman, Rebecca J	Senior Financial Accountant	00004575	243302	12			0.595	47,310
	(21-4311-4000)Accounting F&A		513000				0.41	32,229
	TOTAL Kauffman, Rebecca J						1.00	79,539
Ninneman, Stephanie C	Senior Financial Accountant	00006922	243302	12			1.000	93,539
Sloup, Kelsey M	Financial Accountant II	00013733	243302	12			0.100	6,383
	(23-9813-1150)A/R-NICDC -Innov Campus		513000				0.20	12,766
	(23-9813-1039)A/R-NUtech Ventures		513000				0.70	44,680
	TOTAL Sloup, Kelsey M						1.00	63,829
Xiao, Hongying	Financial Accountant II	00004580	243302	12			1.000	62,382
Radach, Erica N	Director of Accounting & Finance	00004566	244300	12			1.000	130,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.695	594,980
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00		3.543	0.500	7,681
	SUBTOTAL NONFACULTY						7.195	602,661
	SUBTOTAL SALARIES & WAGES						7.195	602,661
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							27,505
	519200 FICA CONTRIBUTION							32,963
	519300 HEALTH INSURANCE CONTRIBUTION							83,159
	519400 LIFE INSURANCE CONTRIBUTION							399
	SUBTOTAL BENEFITS							144,026
	TOTAL PERSONAL SERVICES							746,687
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							57,485
	TOTAL NET OPERATING EXPENSES							57,485
	COST OBJECT TOTAL							804,172

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kauffman, Rebecca J	Senior Financial Accountant	00004575	243302	12			0.405	32,229
	(21-4311-0001)Accounting		513000				0.60	47,310
	TOTAL Kauffman, Rebecca J						1.00	79,539
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Kauffman, Rebecca J	Senior Financial Accountant	00004575	243302	12			-0.405	-32,229
	(21-4311-0001)Accounting		513000				0.60	47,310
	TOTAL Kauffman, Rebecca J						1.00	79,539
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget (12)
COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berlie, Phillip A	Asst VC, Univ Budget & Fiscal Analysis	00011757	095013				1.000	175,440
513000 MGR/PROFESSIONAL SAL								
Ponnada, Jaya Krishna	Budget Data Analyst	00016173	243309		12		1.000	71,750
Tran, Theresa T	Budget Analyst	00004574	243309		12		1.000	62,278
Corken, Trenton C	Budget Manager	00006972	243310		12		1.000	86,969
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	220,997
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999		00		0.000	10,117
SUBTOTAL NONFACULTY							4.000	406,554
SUBTOTAL SALARIES & WAGES							4.000	406,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,057
519200 FICA CONTRIBUTION								26,044
519300 HEALTH INSURANCE CONTRIBUTION								56,545
519400 LIFE INSURANCE CONTRIBUTION								305
SUBTOTAL BENEFITS							108,951	
TOTAL PERSONAL SERVICES							515,505	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
TOTAL NET OPERATING EXPENSES							5,415	
COST OBJECT TOTAL							520,920	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bursar (13)
COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MP Adjustment	MP Adjustment	00015567	090013	12			0.000	30,923
Brede, Teresa M	Bursar Coordinator	00004568	242301	12	2080	22.993	1.000	47,825
Hilzer, Lisa K	Associate Bursar	00004700	243300	12			1.000	61,592
Hellwege, Jennifer S	Bursar	00004584	244301	12			1.000	95,712
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	236,052
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	17.587	1.000	36,580
Haber, Derek D	Bursar Associate	00004587	242401	12	2080	21.154	1.000	44,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,326
	SUBTOTAL NONFACULTY						5.000	321,378
	SUBTOTAL SALARIES & WAGES						5.000	321,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,775
519200 FICA CONTRIBUTION								18,984
519300 HEALTH INSURANCE CONTRIBUTION								57,465
519400 LIFE INSURANCE CONTRIBUTION								244
	SUBTOTAL BENEFITS							95,468
	TOTAL PERSONAL SERVICES							416,846
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-41,736
	TOTAL NET OPERATING EXPENSES							28,657
	COST OBJECT TOTAL							445,503

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00012814	090013	12			0.000	3,244
Adkins, Nicole A	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	69,834
TBA	Payroll Manager	00007100	243300	12			1.000	82,637
Hruza, Cynthia A	Assistant Director of Payroll Services	00009046	243328	12			1.000	60,154
TBA	Director of Payroll Operations	00004599	244300	12			1.000	141,075
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	356,944
514000 CLER/TECH/SERV WAGES								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	30.910	1.000	64,293
Burgess, Jeffery S	Payroll Technician	00012290	242411	12	2080	26.300	1.000	54,704
Farleigh, Elizabeth A	Payroll Technician	00013933	242411	12	2080	26.859	1.000	55,867
Hauck-Cooper, Melissa M	Payroll Technician	00005931	242411	12	2080	26.300	1.000	54,704
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	25.340	1.000	52,708
TBA	Payroll Technician	00015239	242411	12	2080	21.655	1.000	45,042
Tobin, Mary K	Payroll Technician	00005929	242411	12	2080	25.037	1.000	52,078
Wood, Sibyl M	Payroll Technician	00013932	242411	12	2080	25.274	1.000	52,571
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	431,967
516000 STUDENT WAGES								
STUDENT WORKER	NRA Scholarship	00004606	095500	00			0.000	9,431
SUBTOTAL NONFACULTY							12.000	798,342
SUBTOTAL SALARIES & WAGES							12.000	798,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,803
519200 FICA CONTRIBUTION								57,442
519300 HEALTH INSURANCE CONTRIBUTION								166,890
519400 LIFE INSURANCE CONTRIBUTION								721
SUBTOTAL BENEFITS							275,856	
TOTAL PERSONAL SERVICES							1,074,198	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,352
540000 TRAVEL EXPENSE								301
TOTAL NET OPERATING EXPENSES							33,653	
COST OBJECT TOTAL							1,107,851	

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (16)
COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brockhoff, Matthew G	Associate Director	00008877	243300	12			1.000	62,563
Headley, Samantha L	Assistant Director, Student Accounts	00013327	243300	12			1.000	61,380
Ostrander, Sue E	Ast Dir, Communication & Sponsor Billing	00010180	243300	12			1.000	62,465
McCurdy, Collette E	Director	00004656	244300	12			1.000	96,085
Morrison, Janene O	Student Account Specialist	00012827	252300	12	2080	20.270	1.000	42,162
Schwind, Ryan J	Student Accounts Specialist	00012026	252300	12	2080	19.913	1.000	41,420
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	366,075
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00004667	241409	12	2080	6.854	1.000	14,256
Luft, Lila J	Office Associate	00004659	242409	12	2080	17.634	1.000	36,678
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	21.284	1.000	44,271
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	20.415	1.000	42,464
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	137,669
516000 STUDENT WAGES								
STUDENT WORKER	Work/Study Student	00004668	195500	00			0.000	816
SUBTOTAL NONFACULTY							10.000	504,560
SUBTOTAL SALARIES & WAGES							10.000	504,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,852
519200 FICA CONTRIBUTION								32,630
519300 HEALTH INSURANCE CONTRIBUTION								128,726
519400 LIFE INSURANCE CONTRIBUTION								443
SUBTOTAL BENEFITS								192,651
TOTAL PERSONAL SERVICES								697,211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-147,365
TOTAL NET OPERATING EXPENSES								5,338
COST OBJECT TOTAL								702,549

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00012798	090013	12			0.000	3,131
Benson, Elizabeth M	Emergency Preparedness/Security Coord. (21-6616-0001)IANR Finance And Personnel	00031020	243300 513000	12			0.800 0.20	63,354 15,739
	TOTAL Benson, Elizabeth M						1.00	79,093
Berney, Brook A	Senior Business Systems Analyst	00015002	243335	12			1.000	88,183
Fenton, Marilyn J	Business Systems Analyst	00007475	243335	12			1.000	78,879
Lennander, Benjamin D	Bus Processes & Transformation Director	00012839	244302	12			1.000	122,241
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	74,473
TBA	Data Administrator	00006580	303300	12			0.500	36,859
Huscher, Nora Lee	Data Analytics Director	00004576	304301	12			1.000	134,139
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.300	601,259
514000 CLER/TECH/SERV WAGES								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	24.889	1.000	51,769
	SUBTOTAL NONFACULTY						7.300	653,028
	SUBTOTAL SALARIES & WAGES						7.300	653,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,075
519200 FICA CONTRIBUTION								41,981
519300 HEALTH INSURANCE CONTRIBUTION								100,721
519400 LIFE INSURANCE CONTRIBUTION								542
	SUBTOTAL BENEFITS							185,319
	TOTAL PERSONAL SERVICES							838,347
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							888,347

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: B&F Business Center (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	34.253	0.500	35,621
	(23-4325-0005)B&F Business Center Aux		513000				0.50	35,625
	TOTAL Zugmier, Rhonda L						1.00	71,246
Staats, Danialle R	Finance Specialist - Lead	00005388	243301	12			0.400	23,558
	(23-4325-0005)B&F Business Center Aux		513000				0.60	35,340
	TOTAL Staats, Danialle R						1.00	58,898
Benamor, Lorri C	Business Center Manager II	00004565	243312	12			1.000	80,635
Kroger, Gina M	Human Resources Specialist - Lead	00007184	243322	12			1.000	61,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	201,464
514000 CLER/TECH/SERV WAGES								
Isom, Brittany N	Human Resources Coordinator	00016133	242400	12	2080	23.077	1.000	48,000
Leazer, Catherine M	Payroll and Personnel Coordinator	00004355	242400	12	2080	28.061	1.000	58,367
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	20.797	1.000	43,257
Beyer, Brooke N	Finance Associate	00005385	242401	12	1394	19.311	0.670	26,911
	(23-4346-0001)Passport Office		514000				0.33	13,256
	TOTAL Beyer, Brooke N						1.00	40,167
Hassan, Danar K	Finance Associate	00005576	242401	12	1248	20.040	0.600	25,010
	(23-4325-0005)B&F Business Center Aux		514000				0.40	16,673
	TOTAL Hassan, Danar K						1.00	41,683
Nguyen, Phuong D	Finance Associate	00004234	242401	12	1248	19.570	0.600	24,423
	(23-4325-0005)B&F Business Center Aux		514000				0.40	16,282
	TOTAL Nguyen, Phuong D						1.00	40,705
Thompson, Natalie C	Finance Associate	00012714	242401	12	2080	19.570	1.000	40,705
	TOTAL 514000 CLER/TECH/SERV WAGES						5.870	266,673
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	7,465
	SUBTOTAL NONFACULTY						8.770	475,602
	SUBTOTAL SALARIES & WAGES						8.770	475,602
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							24,714
	519200 FICA CONTRIBUTION							33,951
	519300 HEALTH INSURANCE CONTRIBUTION							105,611
	519400 LIFE INSURANCE CONTRIBUTION							449
	SUBTOTAL BENEFITS							164,725
	TOTAL PERSONAL SERVICES							640,327

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: B&F Business Center (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,186
TOTAL NET OPERATING EXPENSES								54,186
COST OBJECT TOTAL								694,513

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lloyd, Anthony S	Inventory, Surplus, and Asset Manager	00012040	322702	12	2080	28.817	1.000	59,940
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	1,326
SUBTOTAL NONFACULTY							1.000	61,266
SUBTOTAL SALARIES & WAGES							1.000	61,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,076
519200 FICA CONTRIBUTION								4,867
519300 HEALTH INSURANCE CONTRIBUTION								22,937
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								32,941
TOTAL PERSONAL SERVICES								94,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
TOTAL NET OPERATING EXPENSES								442
COST OBJECT TOTAL								94,649

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	19.688	0.820	33,580
	(22-4327-0001)IMA Service Center		514000				0.18	7,372
	TOTAL Baird, Jason A						1.00	40,952
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	20.962	0.820	35,753
	(22-4327-0001)IMA Service Center		514000				0.18	7,848
	TOTAL Ebke, Chad D						1.00	43,601
	TOTAL 514000 CLER/TECH/SERV WAGES						1.640	69,333
	SUBTOTAL NONFACULTY						1.640	69,333
	SUBTOTAL SALARIES & WAGES						1.640	69,333
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,353
	519200 FICA CONTRIBUTION							10,021
	519300 HEALTH INSURANCE CONTRIBUTION							13,241
	519400 LIFE INSURANCE CONTRIBUTION							158
	SUBTOTAL BENEFITS							33,773
	TOTAL PERSONAL SERVICES							103,106
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							111,581
	TOTAL NET OPERATING EXPENSES							111,581
	COST OBJECT TOTAL							214,687

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	22,192
Hawco, Scott A	Manager, Mail and Distribution	00005602	323305	12			1.000	67,197
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	89,389
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	18,713
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	17.610	1.000	36,629
Taggart, Cassie J	Mail Processing Associate	00004285	321701	12	2080	16.222	1.000	33,742
TBA	Mail Route Associate	00004280	321701	12	2080	19.183	1.000	39,900
Wehrwein, Mary J	Mail Route Associate	00004281	321701	12	2080	17.177	1.000	35,728
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	22.564	1.000	46,933
Tridle, John D	Mail Processing Supervisor	00004283	322701	12	2080	21.874	1.000	45,498
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	257,143
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962
SUBTOTAL NONFACULTY							7.000	349,494
SUBTOTAL SALARIES & WAGES							7.000	349,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,127
519200 FICA CONTRIBUTION								19,666
519300 HEALTH INSURANCE CONTRIBUTION								52,337
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								90,402
TOTAL PERSONAL SERVICES								439,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123
TOTAL NET OPERATING EXPENSES								40,960
COST OBJECT TOTAL								480,856

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Radiological Health (30)
COST OBJECT: Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harisis, Ahaileas V	AD for Research/Laboratory Safety/RSO	00002735	243305	12			1.000	100,736
Jimenez, Ignacio	Research & Laboratory Safety Specialist	00016220	243319	12	2080	28.069	1.000	58,384
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	159,120
514000 CLER/TECH/SERV WAGES								
Carter, Jack H	EHS Technician	00004694	242501	12	2080	22.804	1.000	47,433
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	24.082	1.000	50,091
Wellman, Lexus LA	EHS Technician	00010232	242501	12	2080	22.804	1.000	47,433
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	144,957
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harisis, Ahaileas V	AD for Research/Laboratory Safety/RSO	00002735	243305	12			-1.000	-100,736
Jimenez, Ignacio	Research & Laboratory Safety Specialist	00016220	243319	12	2080	28.069	-1.000	-58,384
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-159,120
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Carter, Jack H	EHS Technician	00004694	242501	12	2080	22.804	-1.000	-47,433
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	24.082	-1.000	-50,091
Wellman, Lexus LA	EHS Technician	00010232	242501	12	2080	22.804	-1.000	-47,433
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-3.000	-144,957
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bond, Taylor J	AD Environ Programs/Haz Bldg Mat Manager	00004643	243305	12			1.000	95,269
Osthus, Brenda K	Director, Environmental Health & Safety	00009388	244314	12			0.950	156,717
	(91-4625-0130)ARDC Remediation		513000				0.05	6,956
	TOTAL Osthus, Brenda K						1.00	163,673
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.950	251,986
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004693	090014	00			0.000	114,809
Mallory vonRenzell, Sherri J	Cler Asst III	00011966	242409	12	2080	21.562	1.000	44,848
Forsyth, Daniel	EHS Technician	00008906	242501	12	2080	24.189	1.000	50,314
Ringland, Dalton J	EHS Technician	00013128	242501	12	2080	23.557	1.000	48,998
Spaulding, Cameron R	EHS Technician	00009061	242501	12	2080	22.362	1.000	46,512
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	305,481
	SUBTOTAL NONFACULTY						5.950	557,467
	SUBTOTAL SALARIES & WAGES						5.950	557,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,435
519200 FICA CONTRIBUTION								32,677
519300 HEALTH INSURANCE CONTRIBUTION								97,801
519400 LIFE INSURANCE CONTRIBUTION								419
	SUBTOTAL BENEFITS							158,332
	TOTAL PERSONAL SERVICES							715,799
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,671
540000 TRAVEL EXPENSE								13,136
550000 CAPITAL OUTLAY								16,488
	TOTAL NET OPERATING EXPENSES							220,295
	COST OBJECT TOTAL							936,094

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boulas, Patrick D	Geologist	00010199	243319	12	2080	29.673	1.000	61,720
SUBTOTAL NONFACULTY							1.000	61,720
SUBTOTAL SALARIES & WAGES							1.000	61,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,408
519200 FICA CONTRIBUTION								4,224
519300 HEALTH INSURANCE CONTRIBUTION								22,268
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								30,956
TOTAL PERSONAL SERVICES								92,676
COST OBJECT TOTAL								92,676

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Building Compliance (21-4340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foged, Justus J	Asst Dir, Campus Operations Compliance	00005569	273300	12			1.000	91,913
SUBTOTAL NONFACULTY							1.000	91,913
SUBTOTAL SALARIES & WAGES							1.000	91,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,294
519200 FICA CONTRIBUTION								6,350
519300 HEALTH INSURANCE CONTRIBUTION								22,377
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS							35,106	
TOTAL PERSONAL SERVICES							127,019	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								985,000
TOTAL NET OPERATING EXPENSES							985,000	
COST OBJECT TOTAL							1,112,019	

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	102,019
Cederberg, Rebecca A	Assistant Biosafety Officer	00014134	243300	12			1.000	71,070
Luff, Baillie D	Waste, DOT, and Technician Manager	00008818	243300	12			1.000	73,199
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	246,288
514000 CLER/TECH/SERV WAGES								
Zappala, Macrae M	EHS Technician	00009683	242501	12	2080	23.878	1.000	49,666
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-102,019
Cederberg, Rebecca A	Assistant Biosafety Officer	00014134	243300	12			-1.000	-71,070
Luff, Baillie D	Waste, DOT, and Technician Manager	00008818	243300	12			-1.000	-73,199
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.000	-246,288
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Zappala, Macrae M	EHS Technician	00009683	242501	12	2080	23.878	-1.000	-49,666
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ramzah, Hassan	Asst Vice Chancellor, Chief of Police	00004368	098542				1.000	206,498
513000 MGR/PROFESSIONAL SAL								
M/P E-Rate	M/P E-Rate	00007052	090013				0.000	30,496
Baxa, Pamela K	Police Human Resources Manager	00004191	243322				1.000	56,889
Miller, Todd A	Software Developer	00003783	303317				1.000	86,399
Fehringer, Marty A	Assistant Chief of Police	00004391	354301				1.000	142,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	316,023
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004373	090014				0.000	38,865
Office/Service Adjustment	Office/Service Adjustment	00004373	090014				0.000	36,296
TBA	Administrative Assistant	00004378	242409		2080	18.837	1.000	39,180
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	114,341
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500				0.000	38,728
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999				0.000	68,443
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999				0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999				0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	116,418
	SUBTOTAL NONFACULTY						5.000	792,008
	SUBTOTAL SALARIES & WAGES						5.000	792,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,404
519200 FICA CONTRIBUTION								26,474
519300 HEALTH INSURANCE CONTRIBUTION								58,914
519400 LIFE INSURANCE CONTRIBUTION								303
	SUBTOTAL BENEFITS							109,095
	TOTAL PERSONAL SERVICES							901,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,399
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
	TOTAL NET OPERATING EXPENSES							134,767
	COST OBJECT TOTAL							1,035,870

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Mark J	Emergency Management Director	00005481	354300	12			1.000	85,867
	SUBTOTAL NONFACULTY						1.000	85,867
	SUBTOTAL SALARIES & WAGES						1.000	85,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,896
519200 FICA CONTRIBUTION								6,162
519300 HEALTH INSURANCE CONTRIBUTION								990
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							13,128
	TOTAL PERSONAL SERVICES							98,995
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,350
	TOTAL NET OPERATING EXPENSES							43,350
	COST OBJECT TOTAL							142,345

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	35.505	1.000	73,850
SUBTOTAL NONFACULTY							1.000	73,850
SUBTOTAL SALARIES & WAGES							1.000	73,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,038
519200 FICA CONTRIBUTION								5,280
519300 HEALTH INSURANCE CONTRIBUTION								891
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								11,275
TOTAL PERSONAL SERVICES								85,125
COST OBJECT TOTAL								85,125

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Champion, Agustin N	Police Sergeant	00004364	353302	12	2080	42.908	1.000	89,249
Long Jr, Terrell M	Police Sergeant	00009304	353302	12	2080	42.957	1.000	89,350
Pair, Blake C	Police Sergeant	00012257	353302	12	2080	42.908	1.000	89,249
Rubottom, Joshua V	Police Sergeant	00004399	353302	12	2080	44.035	1.000	91,593
Stutheit, Chadd A	Police Sergeant	00004393	353302	12	2080	46.352	1.000	96,412
Teply, Craig D	Police Sergeant	00004369	353302	12	2080	47.753	1.000	99,326
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	50.983	1.000	106,045
Backer, John A	Police Captain	00005200	354300	12			1.000	121,256
Pembleton, Aaron T	Police Captain	00005199	354300	12			1.000	120,533
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	903,013
514000 CLER/TECH/SERV WAGES								
Brassington, Jeffrey R	Police Officer	00004385	353501	12	2080	40.304	1.000	83,833
Dailey, Michael F	Police Officer	00004381	353501	12	2080	40.304	1.000	83,833
Etherton, Gary A	Police Officer	00004380	353501	12	2080	40.304	1.000	83,833
Fanning, Paul M	Police Officer	00004386	353501	12	2080	37.413	1.000	77,820
James, Marissa A	Police Officer	00012660	353501	12	2080	37.885	1.000	78,800
Johnson, Brook D	Police Officer	00005016	353501	12	2080	35.862	1.000	74,592
Newman, Jordan L	Police Officer	00004389	353501	12	2080	40.304	1.000	83,833
Nguyen, Victor M	Police Officer	00012751	353501	12	2080	30.123	1.000	62,666
O'Grady, John P	Police Officer	00007126	353501	12	2080	40.304	1.000	83,833
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	39.944	1.000	83,084
TBA	Police Officer	00004390	353501	12	2080	31.688	1.000	65,911
TBA	Police Officer	00004397	353501	12	2080	37.920	1.000	78,874
TBA	Police Officer	00005010	353501	12	2080	33.370	1.000	69,409
Vo, Vuong Tan	Police Officer	00004383	353501	12	2080	33.134	1.000	68,918
TOTAL 514000 CLER/TECH/SERV WAGES							14.000	1,079,239
SUBTOTAL NONFACULTY							23.000	1,982,252
SUBTOTAL SALARIES & WAGES							23.000	1,982,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,650
519200 FICA CONTRIBUTION								123,699
519300 HEALTH INSURANCE CONTRIBUTION								239,319
519400 LIFE INSURANCE CONTRIBUTION								1,315
SUBTOTAL BENEFITS								472,983
TOTAL PERSONAL SERVICES								2,455,235
COST OBJECT TOTAL								2,455,235

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Conradt, Nolan P	Police Sergeant	00012752	353302	12	2080	48.213	1.000	100,284	
514000 CLER/TECH/SERV WAGES									
Gose, Caleb J	Police Officer	00004379	353501	12	2080	40.688	1.000	84,631	
TBA	Police Officer	00013809	353501	12	2080	36.911	1.000	76,775	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	161,406
	SUBTOTAL NONFACULTY							3.000	261,690
	SUBTOTAL SALARIES & WAGES							3.000	261,690
BENEFITS									
519100 RETIREMENT CONTRIBUTION								17,006	
519200 FICA CONTRIBUTION								17,214	
519300 HEALTH INSURANCE CONTRIBUTION								32,668	
519400 LIFE INSURANCE CONTRIBUTION								162	
	SUBTOTAL BENEFITS							67,050	
	TOTAL PERSONAL SERVICES							328,740	
	COST OBJECT TOTAL							328,740	

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.700	79,867
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	2,282
	(22-4360-0004)UNL Police Special Events		513000				0.08	9,128
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	22,819
	TOTAL Haake, Sara J						1.00	114,096
514000 CLER/TECH/SERV WAGES								
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	1456	29.905	0.700	43,542
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,964
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	12,440
	TOTAL Schultze, Allison E						1.00	62,202
TBA	Dispatch Supervisor	00003653	352700	12	1622	25.932	0.780	42,072
Allum, Desiree N	Dispatcher	00003524	352701	12	1456	22.199	0.700	32,322
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	932
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,685
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,235
	TOTAL Allum, Desiree N						1.00	46,174
Crane, Karen M	Dispatcher	00008598	352701	12	1456	20.375	0.700	29,666
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	848
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,390
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	8,476
	TOTAL Crane, Karen M						1.00	42,380
Draftz, Robert J	Dispatcher	00009130	352701	12	1456	26.332	0.700	38,340
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,106
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,371
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,954
	TOTAL Draftz, Robert J						1.00	54,771
England, Ella J	Dispatcher	00008980	352701	12	1456	26.332	0.700	38,340
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,106
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,371
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,954
	TOTAL England, Ella J						1.00	54,771
Grimley, James W	Dispatcher	00004376	352701	12	2080	22.400	1.000	46,591
Mills, Ashley RM	Dispatcher	00008984	352701	12	1456	23.893	0.700	34,788

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,003
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,966
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,940
	TOTAL Mills, Ashley RM						1.00	49,697
Santee, Adam R	Dispatcher	00010349	352701	12	1456	25.616	0.700	37,297
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,076
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,252
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,656
	TOTAL Santee, Adam R						1.00	53,281
Smith, Elizabeth M	Dispatcher	00003514	352701	12	1456	22.249	0.700	32,555
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	939
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,481
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,302
	TOTAL Smith, Elizabeth M						1.00	46,277
Vodicka, Tyler J	Dispatcher	00010365	352701	12	1456	22.518	0.700	32,613
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,965
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,318
	TOTAL Vodicka, Tyler J						1.00	46,837
	TOTAL 514000 CLER/TECH/SERV WAGES						8.080	408,126
	SUBTOTAL NONFACULTY						8.780	487,993
	SUBTOTAL SALARIES & WAGES						8.780	487,993
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,984
	519200 FICA CONTRIBUTION							29,919
	519300 HEALTH INSURANCE CONTRIBUTION							70,930
	519400 LIFE INSURANCE CONTRIBUTION							344
	SUBTOTAL BENEFITS							117,177
	TOTAL PERSONAL SERVICES							605,170
	COST OBJECT TOTAL							605,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoegemeyer, Cody R	Building Access Associate	00005296	302500	12	2080	24.061	1.000	50,046
Meginnis, Jill M	Building Access Associate	00008982	302500	12	2080	25.850	1.000	53,768
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	103,814
SUBTOTAL NONFACULTY							2.000	103,814
SUBTOTAL SALARIES & WAGES							2.000	103,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,794
519200 FICA CONTRIBUTION								6,171
519300 HEALTH INSURANCE CONTRIBUTION								28,307
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								40,347
TOTAL PERSONAL SERVICES								144,161
COST OBJECT TOTAL								144,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Manager	00010354	363300	12			1.000	90,188
	SUBTOTAL NONFACULTY						1.000	90,188
	SUBTOTAL SALARIES & WAGES						1.000	90,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,164
519200 FICA CONTRIBUTION								5,863
519300 HEALTH INSURANCE CONTRIBUTION								22,377
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							34,486
	TOTAL PERSONAL SERVICES							124,674
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,500
	TOTAL NET OPERATING EXPENSES							28,500
	COST OBJECT TOTAL							153,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-K-9 Patrol (21-4360-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Delgado, Anderson A	Police Officer	00004392	353501	12	2080	40.304	1.000	83,833
TBA	Police Officer	00005194	353501	12	2080	31.688	1.000	65,911
White, Jordan M	Police Officer	00004398	353501	12	2080	37.751	1.000	78,522
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	228,266
SUBTOTAL NONFACULTY							3.000	228,266
SUBTOTAL SALARIES & WAGES							3.000	228,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,881
519200 FICA CONTRIBUTION								11,678
519300 HEALTH INSURANCE CONTRIBUTION								4,354
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								25,019
TOTAL PERSONAL SERVICES								253,285
COST OBJECT TOTAL								253,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-IT Services (21-4360-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey, Sean E	IT Director	00005836	303300	12			1.000	103,569
Nelson, Arlan C	Building Access Manager	00008983	303300	12			1.000	84,014
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.116	9,110
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.88	69,292
	TOTAL Meehan, Bryan J						1.00	78,402
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			0.400	26,064
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.60	38,922
	TOTAL Schiffbauer, Jeffrey R						1.00	64,986
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.516	222,757
	SUBTOTAL NONFACULTY						2.516	222,757
	SUBTOTAL SALARIES & WAGES						2.516	222,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,898
519200 FICA CONTRIBUTION								15,300
519300 HEALTH INSURANCE CONTRIBUTION								34,840
519400 LIFE INSURANCE CONTRIBUTION								201
	SUBTOTAL BENEFITS							64,239
	TOTAL PERSONAL SERVICES							286,996
	COST OBJECT TOTAL							286,996

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Beck, Steven P	Assistant Vice Chancellor	00004614	095111	12			1.000	173,400
513000 MGR/PROFESSIONAL SAL								
OFFICE/SERVICE ADJUSTMENT	Mgr/Prof Adjustment	00009949	090013	00			0.000	41,492
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	27.728	1.000	57,674
Nave, Alisha M	HR Business Partner	00004618	243300	12			1.000	58,880
White, Kelly D	Director of HR Engagemnt & Oper Strategy	00007434	243300	12			1.000	106,678
Bentz, Karen J	HR Business Partner	00006520	243313	12			1.000	58,916
Rushing, Angela M	HR Business Partner	00004616	243313	12			1.000	58,308
Studsahl, Marcy G	HR Facilitator	00004627	243318	12			1.000	61,231
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	134,080
Tran, Christopher M	Director, Benefits & Risk Management	00004613	244300	12			1.000	109,042
Spier, Celeste W	Director of Organizational Development	00014897	244309	12			1.000	108,181
Maltas, Ranelle A	Training, Technology & Comm Coordinator	00010269	263300	12			1.000	57,794
Williams, Valerie Kay	EAP Counselor/Trainer	00007690	293319	12			1.000	76,475
Gorji, Kyla J	Director, Employee Assistance Program	00007691	294300	12			1.000	109,704
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	1,038,455
514000 CLER/TECH/SERV WAGES								
Blake, Adrienne S	Benefits Assistant	00007129	242407	12	2080	20.909	1.000	43,491
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	21.475	1.000	44,669
Fry, Diane M	Benefits Assistant	00004626	242407	12	2080	23.354	1.000	48,577
Martin, Michelle L	Lead Benefits Assistant	00004623	242407	12	2080	23.108	1.000	48,065
Lawrence, Debra J	EAP Associate	00007692	242409	12	2080	21.589	1.000	44,905
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	229,707
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381
SUBTOTAL NONFACULTY							18.000	1,442,943
SUBTOTAL SALARIES & WAGES							18.000	1,442,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,815
519200 FICA CONTRIBUTION								93,352
519300 HEALTH INSURANCE CONTRIBUTION								234,956
519400 LIFE INSURANCE CONTRIBUTION								1,174
SUBTOTAL BENEFITS								411,297
TOTAL PERSONAL SERVICES								1,854,240
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							112,359
540000	TRAVEL EXPENSE							3,789
	TOTAL NET OPERATING EXPENSES							116,148
	COST OBJECT TOTAL							1,970,388

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,489
TOTAL NET OPERATING EXPENSES								28,489
COST OBJECT TOTAL								28,489

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	68,538
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	1,832,448
SUBTOTAL NONFACULTY							0	1,900,986
SUBTOTAL SALARIES & WAGES							0.000	1,900,986
TOTAL PERSONAL SERVICES								1,900,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								329,410
529000 UTILITIES								7,916
TOTAL NET OPERATING EXPENSES								337,326
COST OBJECT TOTAL								2,238,312

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: IMA Service Center (22-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	27.375	1.000	56,940
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	23.933	1.000	49,780
Baird, Jason A	Material Service Worker	00005634	321702	12	374	19.688	0.180	7,372
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	33,580
	TOTAL Baird, Jason A						1.00	40,952
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	20.962	0.180	7,848
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	35,753
	TOTAL Ebke, Chad D						1.00	43,601
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	19.602	1.000	40,772
Ottersberg, Jeremy L	Material Service Worker	00005383	321702	12	2080	19.563	1.000	40,692
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	2080	28.113	1.000	58,476
	TOTAL 514000 CLER/TECH/SERV WAGES						5.360	261,880
	SUBTOTAL NONFACULTY						5.360	261,880
	SUBTOTAL SALARIES & WAGES						5.360	261,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,275
519200 FICA CONTRIBUTION								27,239
519300 HEALTH INSURANCE CONTRIBUTION								61,973
519400 LIFE INSURANCE CONTRIBUTION								381
519700 UNEMPLOYMENT COMPENSATION								188
519800 WORKERS COMPENSATION								2,040
	SUBTOTAL BENEFITS							120,096
	TOTAL PERSONAL SERVICES							381,976
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								209,530
540000 TRAVEL EXPENSE								1,653
592100 PLANNED EXPENSE CREDIT - OPER/								-593,159
	TOTAL NET OPERATING EXPENSES							-381,976
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: PTS Labor Service Center (22-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett Baumli, Lori J	Assistant Director	00004404	243300	12			1.000	77,676
Manning, William P	Operations Manager	00015013	243300	12			1.000	75,788
Cejka, Janice L	Parking/Transit Srvc Communication Spec	00004080	342300	12	2080	23.116	1.000	48,081
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	201,545
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00004415	084998	00			0.000	106,600
Perkins, Colin O	Office Specialist	00004405	241409	12	2080	18.549	1.000	38,582
Scrivner, Angela M	Office Specialist	00004407	241409	12	2080	19.550	1.000	40,665
Tharnish, Diane M	Office Specialist	00004408	241409	12	2080	22.904	1.000	47,640
Beggs, Toni A	Office Supervisor	00008746	242410	12	2080	28.857	1.000	60,022
McManus, Kirk D	Parking Equipment Technician	00003677	272500	12	2080	21.791	1.000	45,326
Hinrichs, Randall D	Assistant Operations Manager	00008785	272700	12	2080	22.299	1.000	46,381
Miller, Randall W	Van Driver	00009962	321700	12	2080	17.888	1.000	37,207
Tillotson, Jesse J	Van Driver	00009675	321700	12	2080	17.888	1.000	37,207
Mota, Laurence T	Transit and Special Events Coordinator	00004410	322700	12	2080	26.431	1.000	54,977
Williams, Nicholas E	Special Event & Para-Transit Assistant	00004406	322700	12	2080	18.770	1.000	39,042
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	553,649
516000 STUDENT WAGES								
Student Worker	Student Worker	00004416	095500	00			0.000	198,665
SUBTOTAL NONFACULTY							13.000	953,859
SUBTOTAL SALARIES & WAGES							13.000	953,859
TOTAL PERSONAL SERVICES								953,859
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								47,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-990,771
TOTAL NET OPERATING EXPENSES								-943,771
COST OBJECT TOTAL								10,088

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: PMS Labor Service Center (22-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Michael A	Cost Per Copy/Copy Center Manager	00012592	323300	12			1.000	48,386
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	17.997	1.000	37,434
Neuman, Daniel L	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	18.163	1.000	37,780
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	2080	16.707	1.000	34,750
Nguyen, Trinh Y	Digital Copy Associate	00005581	321708	12	2080	16.699	1.000	34,733
Stamper, Elaine K	Digital Copy Associate	00005587	321708	12	2080	16.428	1.000	34,170
Sullivan, Michelle L	Senior Digital Copy Associate	00002835	321708	12	2080	18.100	1.000	37,648
Scdoris Jr, Daniel L	Lead Print/Bindery Associate	00005589	322600	12	2080	22.210	1.000	46,197
Olesen, Gregory A	Senior Print/Bindery Associate	00005595	322601	12	2080	19.055	1.000	39,634
Roe, Teresa J	Senior Print/Bindery Associate	00005599	322601	12	2080	18.540	1.000	38,563
Wenzl, Paula L	Senior Print/Bindery Associate	00012586	322601	12	2080	21.344	1.000	44,395
Barrett, Michelle R	Digital Prepress Specialist	00005582	322603	12	2080	20.285	1.000	42,192
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	20.277	1.000	42,176
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	2080	19.929	1.000	41,453
	TOTAL 514000 CLER/TECH/SERV WAGES						13.000	511,125
516000 STUDENT WAGES								
Student Worker	Student Worker	00005625	095500	00			0.000	12,000
	SUBTOTAL NONFACULTY						14.000	571,511
	SUBTOTAL SALARIES & WAGES						14.000	571,511
	TOTAL PERSONAL SERVICES							571,511
OPERATING EXPENSE								
592100	PLANNED EXPENSE CREDIT - OPER/€							-571,511
	TOTAL NET OPERATING EXPENSES							-571,511
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.200	22,819
	(21-4360-1007)Police-Dispatch		513000				0.70	79,867
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	2,282
	(22-4360-0004)UNL Police Special Events		513000				0.08	9,128
	TOTAL Haake, Sara J						1.00	114,096
514000 CLER/TECH/SERV WAGES								
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	416	29.905	0.200	12,440
	(21-4360-1007)Police-Dispatch		514000				0.70	43,542
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,964
	TOTAL Schultze, Allison E						1.00	62,202
Allum, Desiree N	Dispatcher	00003524	352701	12	416	22.199	0.200	9,235
	(21-4360-1007)Police-Dispatch		514000				0.70	32,322
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	932
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,685
	TOTAL Allum, Desiree N						1.00	46,174
Crane, Karen M	Dispatcher	00008598	352701	12	416	20.375	0.200	8,476
	(21-4360-1007)Police-Dispatch		514000				0.70	29,666
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	848
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,390
	TOTAL Crane, Karen M						1.00	42,380
Draftz, Robert J	Dispatcher	00009130	352701	12	416	26.332	0.200	10,954
	(21-4360-1007)Police-Dispatch		514000				0.70	38,340
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,106
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,371
	TOTAL Draftz, Robert J						1.00	54,771
England, Ella J	Dispatcher	00008980	352701	12	416	26.332	0.200	10,954
	(21-4360-1007)Police-Dispatch		514000				0.70	38,340
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,106
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,371
	TOTAL England, Ella J						1.00	54,771
Mills, Ashley RM	Dispatcher	00008984	352701	12	416	23.893	0.200	9,940
	(21-4360-1007)Police-Dispatch		514000				0.70	34,788
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,003
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,966
	TOTAL Mills, Ashley RM						1.00	49,697
Santee, Adam R	Dispatcher	00010349	352701	12	416	25.616	0.200	10,656

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	37,297
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,076
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,252
	TOTAL Santee, Adam R						1.00	53,281
Smith, Elizabeth M	Dispatcher	00003514	352701	12	416	22.249	0.200	9,302
	(21-4360-1007)Police-Dispatch		514000				0.70	32,555
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	939
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,481
	TOTAL Smith, Elizabeth M						1.00	46,277
Vodicka, Tyler J	Dispatcher	00010365	352701	12	416	22.518	0.200	9,318
	(21-4360-1007)Police-Dispatch		514000				0.70	32,613
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,965
	TOTAL Vodicka, Tyler J						1.00	46,837
Akakpo, Komlan S	Community Service Officer	00010360	352702	12	2080	18.902	1.000	39,317
Chisam, Silas M	Community Service Officer	00009126	352702	12	2080	18.705	1.000	38,907
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	22.236	1.000	46,250
Elias, Diana	Community Service Officer	00008981	352702	12	2080	14.398	1.000	29,947
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	20.718	1.000	43,094
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	20.321	1.000	42,267
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	19.756	1.000	41,093
Peterson, Jeffrey N	Community Service Officer Supervisor	00009129	353500	12	2080	24.210	1.000	50,357
	TOTAL 514000 CLER/TECH/SERV WAGES						9.800	422,507
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	SUBTOTAL NONFACULTY						10.000	498,949
	SUBTOTAL SALARIES & WAGES						10.000	498,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,727
519200 FICA CONTRIBUTION								27,099
519300 HEALTH INSURANCE CONTRIBUTION								54,325
519400 LIFE INSURANCE CONTRIBUTION								364
519700 UNEMPLOYMENT COMPENSATION								197
519800 WORKERS COMPENSATION								2,137
	SUBTOTAL BENEFITS							98,849
	TOTAL PERSONAL SERVICES							597,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								24,000
	TOTAL NET OPERATING EXPENSES							71,000
	COST OBJECT TOTAL							668,798

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-GIS Proj-CAMLMIT (22-4360-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boshart, Chad M	GIS Project Manager	00005933	363300	12			1.000	74,268
	SUBTOTAL NONFACULTY						1.000	74,268
	SUBTOTAL SALARIES & WAGES						1.000	74,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,048
519200 FICA CONTRIBUTION								4,666
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								363
	SUBTOTAL BENEFITS							10,181
	TOTAL PERSONAL SERVICES							84,449
	COST OBJECT TOTAL							84,449

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haake, Sara J	Dispatch Director	00009128	354300	12			0.080	9,128
	(21-4360-1007)Police-Dispatch		513000				0.70	79,867
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.02	2,282
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	22,819
	TOTAL Haake, Sara J						1.00	114,096
514000 CLER/TECH/SERV WAGES								
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	166	29.905	0.080	4,964
	(21-4360-1007)Police-Dispatch		514000				0.70	43,542
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	12,440
	TOTAL Schultze, Allison E						1.00	62,202
Allum, Desiree N	Dispatcher	00003524	352701	12	166	22.199	0.080	3,685
	(21-4360-1007)Police-Dispatch		514000				0.70	32,322
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	932
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,235
	TOTAL Allum, Desiree N						1.00	46,174
Crane, Karen M	Dispatcher	00008598	352701	12	166	20.375	0.080	3,390
	(21-4360-1007)Police-Dispatch		514000				0.70	29,666
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	848
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	8,476
	TOTAL Crane, Karen M						1.00	42,380
Draftz, Robert J	Dispatcher	00009130	352701	12	166	26.332	0.080	4,371
	(21-4360-1007)Police-Dispatch		514000				0.70	38,340
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,106
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,954
	TOTAL Draftz, Robert J						1.00	54,771
England, Ella J	Dispatcher	00008980	352701	12	166	26.332	0.080	4,371
	(21-4360-1007)Police-Dispatch		514000				0.70	38,340
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,106
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,954
	TOTAL England, Ella J						1.00	54,771
Mills, Ashley RM	Dispatcher	00008984	352701	12	166	23.893	0.080	3,966
	(21-4360-1007)Police-Dispatch		514000				0.70	34,788
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,003
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,940
	TOTAL Mills, Ashley RM						1.00	49,697
Santee, Adam R	Dispatcher	00010349	352701	12	166	25.616	0.080	4,252

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	37,297
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,076
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,656
	TOTAL Santee, Adam R						1.00	53,281
Smith, Elizabeth M	Dispatcher	00003514	352701	12	166	22.249	0.080	3,481
	(21-4360-1007)Police-Dispatch		514000				0.70	32,555
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	939
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,302
	TOTAL Smith, Elizabeth M						1.00	46,277
Vodicka, Tyler J	Dispatcher	00010365	352701	12	166	22.518	0.080	3,965
	(21-4360-1007)Police-Dispatch		514000				0.70	32,613
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,318
	TOTAL Vodicka, Tyler J						1.00	46,837
	TOTAL 514000 CLER/TECH/SERV WAGES						0.720	36,445
	SUBTOTAL NONFACULTY						0.800	45,573
	SUBTOTAL SALARIES & WAGES						0.800	45,573
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,071
	519200 FICA CONTRIBUTION							14,626
	519300 HEALTH INSURANCE CONTRIBUTION							23,511
	519400 LIFE INSURANCE CONTRIBUTION							161
	519700 UNEMPLOYMENT COMPENSATION							115
	519800 WORKERS COMPENSATION							1,270
	SUBTOTAL BENEFITS							52,754
	TOTAL PERSONAL SERVICES							98,327
	COST OBJECT TOTAL							98,327

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.884	69,292
	(21-4360-1014)Police-IT Services		513000				0.12	9,110
	TOTAL Meehan, Bryan J						1.00	78,402
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			0.600	38,922
	(21-4360-1014)Police-IT Services		513000				0.40	26,064
	TOTAL Schiffbauer, Jeffrey R						1.00	64,986
Haake, Sara J	Dispatch Director	00009128	354300	12			0.020	2,282
	(21-4360-1007)Police-Dispatch		513000				0.70	79,867
	(22-4360-0004)UNL Police Special Events		513000				0.08	9,128
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.20	22,819
	TOTAL Haake, Sara J						1.00	114,096
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.504	110,496
514000 CLER/TECH/SERV WAGES								
Schultze, Allison E	Dispatch Supervisor	00003525	352700	12	42	29.905	0.020	1,256
	(21-4360-1007)Police-Dispatch		514000				0.70	43,542
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,964
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	12,440
	TOTAL Schultze, Allison E						1.00	62,202
Allum, Desiree N	Dispatcher	00003524	352701	12	42	22.199	0.020	932
	(21-4360-1007)Police-Dispatch		514000				0.70	32,322
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,685
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,235
	TOTAL Allum, Desiree N						1.00	46,174
Crane, Karen M	Dispatcher	00008598	352701	12	42	20.375	0.020	848
	(21-4360-1007)Police-Dispatch		514000				0.70	29,666
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,390
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	8,476
	TOTAL Crane, Karen M						1.00	42,380
Draftz, Robert J	Dispatcher	00009130	352701	12	42	26.332	0.020	1,106
	(21-4360-1007)Police-Dispatch		514000				0.70	38,340
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,371
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,954
	TOTAL Draftz, Robert J						1.00	54,771
England, Ella J	Dispatcher	00008980	352701	12	42	26.332	0.020	1,106

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	38,340
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,371
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,954
	TOTAL England, Ella J						1.00	54,771
Mills, Ashley RM	Dispatcher	00008984	352701	12	42	23.893	0.020	1,003
	(21-4360-1007)Police-Dispatch		514000				0.70	34,788
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,966
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,940
	TOTAL Mills, Ashley RM						1.00	49,697
Santee, Adam R	Dispatcher	00010349	352701	12	42	25.616	0.020	1,076
	(21-4360-1007)Police-Dispatch		514000				0.70	37,297
	(22-4360-0004)UNL Police Special Events		514000				0.08	4,252
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	10,656
	TOTAL Santee, Adam R						1.00	53,281
Smith, Elizabeth M	Dispatcher	00003514	352701	12	42	22.249	0.020	939
	(21-4360-1007)Police-Dispatch		514000				0.70	32,555
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,481
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,302
	TOTAL Smith, Elizabeth M						1.00	46,277
Vodicka, Tyler J	Dispatcher	00010365	352701	12	42	22.518	0.020	941
	(21-4360-1007)Police-Dispatch		514000				0.70	32,613
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,965
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,318
	TOTAL Vodicka, Tyler J						1.00	46,837
	TOTAL 514000 CLER/TECH/SERV WAGES						0.180	9,207
	SUBTOTAL NONFACULTY						1.684	119,703
	SUBTOTAL SALARIES & WAGES						1.684	119,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,683
519200 FICA CONTRIBUTION								7,294
519300 HEALTH INSURANCE CONTRIBUTION								19,383
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								574
SUBTOTAL BENEFITS								35,092
TOTAL PERSONAL SERVICES								154,795
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							198,795

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: 1000243/09 (09)

COST OBJECT: Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,506
TOTAL NET OPERATING EXPENSES								584,506
COST OBJECT TOTAL								584,506

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: B&F Business Center Aux (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	34.253	0.500	35,625
	(21-4325-0001)B&F Business Center		513000				0.50	35,621
	TOTAL Zugmier, Rhonda L						1.00	71,246
Guerrero, Catia C	Finance Specialist	00016098	243301	12			1.000	56,230
Holsteen, Susan C	Finance Specialist - Lead	00004275	243301	12			1.000	57,805
Staats, Danialle R	Finance Specialist - Lead	00005388	243301	12			0.600	35,340
	(21-4325-0001)B&F Business Center		513000				0.40	23,558
	TOTAL Staats, Danialle R						1.00	58,898
Wendel, Skylar J	Finance Specialist - Lead	00005609	243301	12			1.000	58,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.100	243,140
514000 CLER/TECH/SERV WAGES								
Hassan, Danar K	Finance Associate	00005576	242401	12	832	20.040	0.400	16,673
	(21-4325-0001)B&F Business Center		514000				0.60	25,010
	TOTAL Hassan, Danar K						1.00	41,683
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	20.756	1.000	43,172
Nguyen, Phuong D	Finance Associate	00004234	242401	12	832	19.570	0.400	16,282
	(21-4325-0001)B&F Business Center		514000				0.60	24,423
	TOTAL Nguyen, Phuong D						1.00	40,705
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	76,127
	SUBTOTAL NONFACULTY						5.900	319,267
	SUBTOTAL SALARIES & WAGES						5.900	319,267
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,940
	519200 FICA CONTRIBUTION							22,324
	519300 HEALTH INSURANCE CONTRIBUTION							56,731
	519400 LIFE INSURANCE CONTRIBUTION							306
	519700 UNEMPLOYMENT COMPENSATION							143
	519800 WORKERS COMPENSATION							1,542
	SUBTOTAL BENEFITS							98,986
	TOTAL PERSONAL SERVICES							418,253
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							38,010
	570000 COST OF GOODS SOLD							37,000
	TOTAL NET OPERATING EXPENSES							75,010
	COST OBJECT TOTAL							493,263

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service Revolving (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Jaamie D	Customer Service Manager	00005574	323300	12			0.150	9,418
	(23-4334-0004)PMS BSC Copy Center		513000				0.05	3,148
	(23-4334-0001)Printing Services		513000				0.80	50,264
	TOTAL Klein, Jaamie D						1.00	62,830
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,647
	(23-4334-0001)Printing Services		513000				0.95	69,321
	TOTAL Niebrugge, David A						1.00	72,968
Monroe, Scott F	Account Executive	00015719	342300	12			0.400	26,280
	(23-4334-0001)Printing Services		513000				0.20	13,140
	(23-4334-0010)Prnt Serv-Imprint Production		513000				0.40	26,280
	TOTAL Monroe, Scott F						1.00	65,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	39,345
514000 CLER/TECH/SERV WAGES								
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	20.309	0.150	6,338
	(23-4334-0001)Printing Services		514000				0.85	35,904
	TOTAL Johnson, Carol M						1.00	42,242
Phillips, Sarah A	Print Customer Service Representative	00005575	322605	12	624	19.571	0.300	12,212
	(23-4334-0001)Printing Services		514000				0.70	28,494
	TOTAL Phillips, Sarah A						1.00	40,706
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	18,550
	SUBTOTAL NONFACULTY						1.050	57,895
	SUBTOTAL SALARIES & WAGES						1.050	57,895
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,452
	519200 FICA CONTRIBUTION							13,069
	519300 HEALTH INSURANCE CONTRIBUTION							46,604
	519400 LIFE INSURANCE CONTRIBUTION							184
	519700 UNEMPLOYMENT COMPENSATION							80
	519800 WORKERS COMPENSATION							858
	SUBTOTAL BENEFITS							71,247
	TOTAL PERSONAL SERVICES							129,142
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							177,495
	540000 TRAVEL EXPENSE							1,250
	570000 COST OF GOODS SOLD							1,345,538

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service Revolving (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,524,283
	COST OBJECT TOTAL							1,653,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300	12			1.000	95,690
514000 CLER/TECH/SERV WAGES								
Herrman, Chanel A J	Office Specialist	00008636	241409	12	2080	18.000	1.000	37,440
SUBTOTAL NONFACULTY							2.000	133,130
SUBTOTAL SALARIES & WAGES							2.000	133,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,760
519200 FICA CONTRIBUTION								68,617
519300 HEALTH INSURANCE CONTRIBUTION								123,773
519400 LIFE INSURANCE CONTRIBUTION								786
519700 UNEMPLOYMENT COMPENSATION								402
519800 WORKERS COMPENSATION								5,448
SUBTOTAL BENEFITS								258,786
TOTAL PERSONAL SERVICES								391,916
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,779,739
TOTAL NET OPERATING EXPENSES								5,779,739
COST OBJECT TOTAL								6,171,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								316,837
TOTAL NET OPERATING EXPENSES								316,837
COST OBJECT TOTAL								316,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								326,763
TOTAL NET OPERATING EXPENSES								326,763
COST OBJECT TOTAL								326,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,975,292
540000	TRAVEL EXPENSE							44,089
	TOTAL NET OPERATING EXPENSES							3,019,381
	COST OBJECT TOTAL							3,019,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,755
TOTAL NET OPERATING EXPENSES								195,755
COST OBJECT TOTAL								195,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: University Fleet Management (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ensor, Scott L	Assistant Director, Fleet Management	00014330	273300	12			1.000	73,367
Barrett, Patrick T	Director	00005411	274300	12			1.000	95,690
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	169,057
514000 CLER/TECH/SERV WAGES								
Sutton, Valerie A	Administrative Specialist	00014002	242400	12	2080	21.000	1.000	43,680
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	2080	19.543	1.000	40,650
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	84,330
SUBTOTAL NONFACULTY							4.000	253,387
SUBTOTAL SALARIES & WAGES							4.000	253,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,529
519200 FICA CONTRIBUTION								19,060
519300 HEALTH INSURANCE CONTRIBUTION								63,918
519400 LIFE INSURANCE CONTRIBUTION								271
519700 UNEMPLOYMENT COMPENSATION								118
519800 WORKERS COMPENSATION								1,266
SUBTOTAL BENEFITS								104,162
TOTAL PERSONAL SERVICES								357,549
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,141,800
540000 TRAVEL EXPENSE								10,022
TOTAL NET OPERATING EXPENSES								3,151,822
COST OBJECT TOTAL								3,509,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: UFM Equipment Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							2,690,000
592100	PLANNED EXPENSE CREDIT - OPER/E							-2,690,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Univ Fleet Management Shop (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nettleton, Warren D	Mech II	00010295	271601	12	2080	22.145	1.000	46,062
Fast, Tracy D	Mechanic I	00005417	271700	12	2080	15.939	1.000	33,153
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	30.948	1.000	64,372
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	23.690	1.000	49,275
Peters, Samuel W	Mechanic 3	00006936	272601	12	2080	24.800	1.000	51,584
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	25.626	0.500	26,651
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	24.205	1.000	50,346
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	321,443
SUBTOTAL NONFACULTY							6.500	321,443
SUBTOTAL SALARIES & WAGES							6.500	321,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,468
519200 FICA CONTRIBUTION								23,064
519300 HEALTH INSURANCE CONTRIBUTION								65,489
519400 LIFE INSURANCE CONTRIBUTION								315
519700 UNEMPLOYMENT COMPENSATION								134
519800 WORKERS COMPENSATION								1,444
SUBTOTAL BENEFITS								109,914
TOTAL PERSONAL SERVICES								431,357
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,494
592100 PLANNED EXPENSE CREDIT - OPER/€								-706,851
TOTAL NET OPERATING EXPENSES								-431,357
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaplin, Michael J	Assistant Director	00004273	323300	12			1.000	86,020
Klein, Jaamie D	Customer Service Manager	00005574	323300	12			0.800	50,264
	(23-4328-0001)Mail Service Revolving		513000				0.15	9,418
	(23-4334-0004)PMS BSC Copy Center		513000				0.05	3,148
	TOTAL Klein, Jaamie D						1.00	62,830
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.950	69,321
	(23-4328-0001)Mail Service Revolving		513000				0.05	3,647
	TOTAL Niebrugge, David A						1.00	72,968
Roberts, Brian D	Prepress/Digital Process Manager	00005615	323300	12			1.000	65,000
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	40,588
	(23-4334-0004)PMS BSC Copy Center		513000				0.10	10,148
	(23-4334-0003)PMS Cost per Copy Program		513000				0.50	50,736
	TOTAL Yerger, John A						1.00	101,472
Monroe, Scott F	Account Executive	00015719	342300	12			0.200	13,140
	(23-4328-0001)Mail Service Revolving		513000				0.40	26,280
	(23-4334-0010)Prnt Serv-Imprint Production		513000				0.40	26,280
	TOTAL Monroe, Scott F						1.00	65,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.350	324,333
514000 CLER/TECH/SERV WAGES								
Humm, Crystal L	Administrative Assistant	00005605	241409	12	2080	16.748	1.000	34,835
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	28.403	1.000	59,079
Fisher, Jeffrey S	Press Operator	00005610	322602	12	2080	25.289	1.000	52,602
TBA	Press Operator	00007542	322603	12	2080	16.911	1.000	35,175
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	20.309	0.850	35,904
	(23-4328-0001)Mail Service Revolving		514000				0.15	6,338
	TOTAL Johnson, Carol M						1.00	42,242
Kieselhorst, Abby M	Print Customer Service Representative	00005578	322605	12	2080	19.570	1.000	40,706
Phillips, Sarah A	Print Customer Service Representative	00005575	322605	12	1456	19.571	0.700	28,494
	(23-4328-0001)Mail Service Revolving		514000				0.30	12,212
	TOTAL Phillips, Sarah A						1.00	40,706
	TOTAL 514000 CLER/TECH/SERV WAGES						6.550	286,795
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						10.900	631,128
	SUBTOTAL SALARIES & WAGES						10.900	631,128

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							59,377
519200	FICA CONTRIBUTION							71,839
519300	HEALTH INSURANCE CONTRIBUTION							226,855
519400	LIFE INSURANCE CONTRIBUTION							935
519700	UNEMPLOYMENT COMPENSATION							440
519800	WORKERS COMPENSATION							4,823
	SUBTOTAL BENEFITS							364,269
	TOTAL PERSONAL SERVICES							995,397
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							753,776
540000	TRAVEL EXPENSE							8,191
570000	COST OF GOODS SOLD							1,083,240
	TOTAL NET OPERATING EXPENSES							1,845,207
	COST OBJECT TOTAL							2,840,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Print/Mail Reserve (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							18,699
	TOTAL NET OPERATING EXPENSES							18,699
	COST OBJECT TOTAL							18,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: PMS Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	ECCC Manager/Account Coordinator	00013715	323300				0.400	19,562
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300				0.500	50,736
	(23-4334-0004)PMS BSC Copy Center		513000				0.10	10,148
	(23-4334-0001)Printing Services		513000				0.40	40,588
	TOTAL Yerger, John A						1.00	101,472
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	70,298
	SUBTOTAL NONFACULTY						0.900	70,298
	SUBTOTAL SALARIES & WAGES						0.900	70,298
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,827
519200	FICA CONTRIBUTION							8,344
519300	HEALTH INSURANCE CONTRIBUTION							33,467
519400	LIFE INSURANCE CONTRIBUTION							120
519700	UNEMPLOYMENT COMPENSATION							52
519800	WORKERS COMPENSATION							559
	SUBTOTAL BENEFITS							51,369
	TOTAL PERSONAL SERVICES							121,667
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,113,977
	TOTAL NET OPERATING EXPENSES							1,113,977
	COST OBJECT TOTAL							1,235,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: PMS BSC Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Jaamie D	Customer Service Manager	00005574	323300				0.050	3,148
	(23-4328-0001)Mail Service Revolving		513000				0.15	9,418
	(23-4334-0001)Printing Services		513000				0.80	50,264
	TOTAL Klein, Jaamie D						1.00	62,830
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300				0.100	10,148
	(23-4334-0003)PMS Cost per Copy Program		513000				0.50	50,736
	(23-4334-0001)Printing Services		513000				0.40	40,588
	TOTAL Yerger, John A						1.00	101,472
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	13,296
	SUBTOTAL NONFACULTY						0.150	13,296
	SUBTOTAL SALARIES & WAGES						0.150	13,296
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,816
	519200 FICA CONTRIBUTION							16,508
	519300 HEALTH INSURANCE CONTRIBUTION							88,460
	519400 LIFE INSURANCE CONTRIBUTION							225
	519700 UNEMPLOYMENT COMPENSATION							103
	519800 WORKERS COMPENSATION							1,110
	SUBTOTAL BENEFITS							121,222
	TOTAL PERSONAL SERVICES							134,518
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							245,945
	570000 COST OF GOODS SOLD							234,600
	TOTAL NET OPERATING EXPENSES							480,545
	COST OBJECT TOTAL							615,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: PMS City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Imprint Production (23-4334-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monroe, Scott F	Account Executive	00015719	342300				0.400	26,280
	(23-4328-0001)Mail Service Revolving		513000				0.40	26,280
	(23-4334-0001)Printing Services		513000				0.20	13,140
	TOTAL Monroe, Scott F						1.00	65,700
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	18.566	1.000	38,618
Allen, Emily A	Graphic Designer	00016753	322302	12	1040	19.055	0.500	19,817
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	58,435
	SUBTOTAL NONFACULTY						1.900	84,715
	SUBTOTAL SALARIES & WAGES						1.900	84,715
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,298
	519200 FICA CONTRIBUTION							5,390
	519300 HEALTH INSURANCE CONTRIBUTION							29,070
	519400 LIFE INSURANCE CONTRIBUTION							84
	519700 UNEMPLOYMENT COMPENSATION							35
	519800 WORKERS COMPENSATION							378
	SUBTOTAL BENEFITS							39,255
	TOTAL PERSONAL SERVICES							123,970
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,728
	570000 COST OF GOODS SOLD							420,000
	TOTAL NET OPERATING EXPENSES							440,728
	COST OBJECT TOTAL							564,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howe, Elizabeth L	EHS Support Technician	00008905	242500	12	2080	24.849	1.000	51,686
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	32.173	1.000	66,920
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	118,606
514000 CLER/TECH/SERV WAGES								
Jungck, Anna E	EHS Technician	00013378	242501	12	2080	22.804	1.000	47,433
TBA	Safety Technician	00015837	242501	12	2080	22.804	1.000	47,433
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	94,866
SUBTOTAL NONFACULTY							4.000	213,472
SUBTOTAL SALARIES & WAGES							4.000	213,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,864
519200 FICA CONTRIBUTION								4,604
519300 HEALTH INSURANCE CONTRIBUTION								5,674
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								13,185
TOTAL PERSONAL SERVICES								226,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								251,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	N Card Manager	00008333	243300	12			1.000	51,859
514000 CLER/TECH/SERV WAGES								
Lozano, Marlon O	NCard Associate	00010527	242409	12	2080	20.328	1.000	42,283
516000 STUDENT WAGES								
Student Worker	Student Worker	00008728	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						2.000	114,142
	SUBTOTAL SALARIES & WAGES						2.000	114,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,989
519200 FICA CONTRIBUTION								5,642
519300 HEALTH INSURANCE CONTRIBUTION								26,042
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								516
	SUBTOTAL BENEFITS							37,282
	TOTAL PERSONAL SERVICES							151,424
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							188,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engel, Conrad D	Software Developer	00011906	303321				0.500	45,836
	(91-2909-0011)UNL Applications & Development		513000				0.50	45,836
	TOTAL Engel, Conrad D						1.00	91,672
	SUBTOTAL NONFACULTY						0.500	45,836
	SUBTOTAL SALARIES & WAGES						0.500	45,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,092
519200 FICA CONTRIBUTION								4,019
519300 HEALTH INSURANCE CONTRIBUTION								3,950
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								259
	SUBTOTAL BENEFITS							12,400
	TOTAL PERSONAL SERVICES							58,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							68,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Passport Office (46)
COST OBJECT: Passport Office (23-4346-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Passport Agent	00003069	242400	12	2080	19.023	1.000	39,568
Beyer, Brooke N	Finance Associate	00005385	242401	12	686	19.311	0.330	13,256
	(21-4325-0001)B&F Business Center		514000				0.67	26,911
	TOTAL Beyer, Brooke N						1.00	40,167
	TOTAL 514000 CLER/TECH/SERV WAGES						1.330	52,824
	SUBTOTAL NONFACULTY						1.330	52,824
	SUBTOTAL SALARIES & WAGES						1.330	52,824
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,046
	519200 FICA CONTRIBUTION							4,174
	519300 HEALTH INSURANCE CONTRIBUTION							25,792
	519400 LIFE INSURANCE CONTRIBUTION							55
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							256
	SUBTOTAL BENEFITS							34,347
	TOTAL PERSONAL SERVICES							87,171
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	570000 COST OF GOODS SOLD							10,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							107,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pearce, Marc William	Associate to the Chancellor	00008438	095081	12			1.000	189,866
513000 MGR/PROFESSIONAL SAL								
Wood, Jody E	IEC Admin Coordinator	00005772	242402	12	2080	27.443	1.000	57,082
Schuldeis, Deanna F	EEO/Affirmative Action Specialist	00006846	243316	12			1.000	77,952
Counley, Meagan M	Asst Director & Title IX Coordinator	00004704	244300	12			1.000	159,135
Dohe II, Robert W	Civil Rights Resolution Specialist	00005768	244300	12			1.000	82,750
Lankford, Jessica M	Civil Rights Informal Resolution Spec	00016164	244300	12			1.000	80,340
Norman, Jerrell A	Civil Rights Resolution Specialist	00015701	244300	12			1.000	80,340
Shaver, Leslie A	Deputy Title IX Coordinator	00005754	244300	12			1.000	87,524
Fette, Ryan T	Education and Outreach Coordinator	00014240	263300	12			1.000	69,314
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	694,437
514000 CLER/TECH/SERV WAGES								
Jensen, Emily A	Office Associate	00010332	242409	12	2080	19.808	1.000	41,200
	SUBTOTAL NONFACULTY						10.000	925,503
	SUBTOTAL SALARIES & WAGES						10.000	925,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,032
519200 FICA CONTRIBUTION								62,290
519300 HEALTH INSURANCE CONTRIBUTION								99,071
519400 LIFE INSURANCE CONTRIBUTION								732
	SUBTOTAL BENEFITS							213,125
	TOTAL PERSONAL SERVICES							1,138,628
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,637
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	79,137
540000 TRAVEL EXPENSE								2,138
	TOTAL NET OPERATING EXPENSES							81,275
	COST OBJECT TOTAL							1,219,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: ADA/Accommodation Resource Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huryta, Deborah	ADA/504 Compliance Officer	00012606	095091	12			1.000	115,048
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	1,176
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.750	47,536
Sydik, Jeremy J	Deputy ADA/504 Compliance Officer	00013281	244300	12			1.000	90,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	138,889
514000 CLER/TECH/SERV WAGES								
Nealeigh, Emily J	Office Associate	00013674	242409	12	2080	20.909	1.000	43,491
	SUBTOTAL NONFACULTY						3.750	297,428
	SUBTOTAL SALARIES & WAGES						3.750	297,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,364
519200 FICA CONTRIBUTION								19,957
519300 HEALTH INSURANCE CONTRIBUTION								42,480
519400 LIFE INSURANCE CONTRIBUTION								259
	SUBTOTAL BENEFITS							83,060
	TOTAL PERSONAL SERVICES							380,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,606
	TOTAL NET OPERATING EXPENSES							14,606
	COST OBJECT TOTAL							395,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: ADA Accommodation Fund (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MP ADJ	MP ADJ	00010626	090013	00			0.000	355,984
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			1.000	80,340
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			1.000	82,400
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	77,250
Rasmussen, Eric C	Content Mgmt Systems Develop/Service Mgr	00003379	303329	12			1.000	85,490
Gebre, Saron S	Web Applications Developer	00015016	303338	12			1.000	72,100
Crisler, Robert James	Director, Digital Experience Group	00009085	304300	12			1.000	106,510
Gidlow, Caroline A	Integrated Content Specialist	00016854	342300	12			1.000	38,000
Srivastav, Avni	Digital Content Specialist	00004688	342300	12			1.000	41,200
Becwar, Lauren E	Associate Director of Strategic Comm	00005140	343300	12			1.000	69,145
Black, Katherine L	Sr. Manager of Social Media	00005592	343300	12			1.000	62,700
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	89,270
DeMaro, Taylor M	Sr. Manager of Integrated Content	00005365	343300	12			1.000	57,325
Emerson, Carrie H	Dir - Reputation & Public Safety Comm	00010479	343300	12			1.000	88,305
Fedderson, Troy A	Sr Director, Strategic Communications	00004685	343300	12			1.000	109,705
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	51,550
Nix, Aaron C	Director of Video Services	00004683	343300	12			1.000	95,000
Reed, Leslie B	Public Affairs Director	00007678	343300	12			1.000	95,740
Schadwinkel, Andrew A	Director of Strategic Mktng Initiatives	00007573	343300	12			1.000	99,288
Leffler, Laura J	Senior Design Specialist	00014403	343302	12			1.000	51,687
Severin, Stephanie P	Design Manager	00010205	343302	12			1.000	55,590
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	58,320
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			1.000	63,109
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	41,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						22.750	2,027,408
514000 CLER/TECH/SERV WAGES								
Turner, Kylie M	Project Coordinator	00007675	242413	12	2080	18.638	1.000	38,766
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	21.962	0.500	22,840
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	61,606
	SUBTOTAL NONFACULTY						24.250	2,089,014
	SUBTOTAL SALARIES & WAGES						24.250	2,089,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,693
519200 FICA CONTRIBUTION								127,381
519300 HEALTH INSURANCE CONTRIBUTION								359,687
519400 LIFE INSURANCE CONTRIBUTION								1,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of University Communication (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							608,420
	TOTAL PERSONAL SERVICES							2,697,434
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							129,662
540000	TRAVEL EXPENSE							3,399
	TOTAL NET OPERATING EXPENSES							133,061
	COST OBJECT TOTAL							2,830,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								297,570
TOTAL NET OPERATING EXPENSES								297,570
COST OBJECT TOTAL								297,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (21)
COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								5,307,526
	TOTAL NET OPERATING EXPENSES							5,307,526
	COST OBJECT TOTAL							5,307,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Retirement Cost (23)
COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	81,618
	SUBTOTAL NONFACULTY						0	81,618
	SUBTOTAL SALARIES & WAGES						0.000	81,618
	TOTAL PERSONAL SERVICES							81,618
	COST OBJECT TOTAL							81,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							86,201
	SUBTOTAL BENEFITS							86,201
	TOTAL PERSONAL SERVICES							86,201
	COST OBJECT TOTAL							86,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							665,471
	SUBTOTAL BENEFITS							665,471
	TOTAL PERSONAL SERVICES							665,471
	COST OBJECT TOTAL							665,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (25)
COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	TOTAL NET OPERATING EXPENSES							408,438
	COST OBJECT TOTAL							408,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
TOTAL NET OPERATING EXPENSES								38,384
COST OBJECT TOTAL								38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							560,623
	TOTAL NET OPERATING EXPENSES							560,623
	COST OBJECT TOTAL							560,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Fire & Extended Coverage (28)
COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								887,202
TOTAL NET OPERATING EXPENSES								887,202
COST OBJECT TOTAL								887,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of University Communication (08)
COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neumann, Thomas M	Web Applications Developer	00005273	303338	12			1.000	72,100
Strasburger, Matthew J	Associate Copy Writer	00010478	342302	12			1.000	41,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	113,300
516000 STUDENT WAGES								
Student Worker	Student Worker	00005721	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						2.000	128,300
	SUBTOTAL SALARIES & WAGES						2.000	128,300
BENEFITS								
519200 FICA CONTRIBUTION								7,525
519300 HEALTH INSURANCE CONTRIBUTION								9,172
519400 LIFE INSURANCE CONTRIBUTION								106
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								732
	SUBTOTAL BENEFITS							17,587
	TOTAL PERSONAL SERVICES							145,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								124,000
	TOTAL NET OPERATING EXPENSES							124,000
	COST OBJECT TOTAL							269,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,627,374
TOTAL NET OPERATING EXPENSES								3,627,374
COST OBJECT TOTAL								3,627,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fuess, Scott MacNeill	Faculty Athletics Representative	00014677	095102	02			0.500	78,168
Fuess, Scott MacNeill	Faculty Athletics Representative	00014677	095102	02			0.000	27,678
	(21-0607-0001)Economics		511000				0.50	77,950
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	198,796
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	105,846
	SUBTOTAL NONFACULTY						0.500	105,846
	SUBTOTAL SALARIES & WAGES						0.500	105,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,004
519200 FICA CONTRIBUTION								6,137
519300 HEALTH INSURANCE CONTRIBUTION								9,003
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								556
	SUBTOTAL BENEFITS							23,817
	TOTAL PERSONAL SERVICES							129,663
	COST OBJECT TOTAL							129,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300				1.000	84,872
Reif Jr, Gerald P	Asst Dir, Nebraska Innovation Studio	00005990	273300				1.000	68,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	153,831
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300				-1.000	-84,872
	SUBTOTAL NONFACULTY						1.000	68,959
	SUBTOTAL SALARIES & WAGES						1.000	68,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,950
519200 FICA CONTRIBUTION								4,824
519300 HEALTH INSURANCE CONTRIBUTION								22,129
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							31,966
	TOTAL PERSONAL SERVICES							100,925
	COST OBJECT TOTAL							100,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: COMMERCE-EDA ROBOTICS LAB SPACE & PROG (25-5801-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Travis A	Prog Coord-Intro to Embedded Systems	00016848	263300	12			1.000	90,000
Regier, Isaac R	Prog Coord-Intro to Automation	00016849	263300	12			1.000	70,000
Strope IV, John L	Prog Coord-Intro to Robotic Prototyping	00016847	263300	12			1.000	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	250,000
514000 CLER/TECH/SERV WAGES								
Paulson, Elijah J	Machinist	00016846	271600	12	2080	19.230	1.000	40,000
	SUBTOTAL NONFACULTY						4.000	290,000
	SUBTOTAL SALARIES & WAGES						4.000	290,000
BENEFITS								
519200 FICA CONTRIBUTION								1,835
519300 HEALTH INSURANCE CONTRIBUTION								8
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							1,845
	TOTAL PERSONAL SERVICES							291,845
	COST OBJECT TOTAL							291,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jablonski, Gregg C	VMM Director of Accounting & Finance	00009465	243300	12			1.000	73,224
TBA	Digital Media Specialist	00009753	342502	12	2080	21.569	1.000	44,863
TBA	Digital Media Specialist	00014895	342502	12	2080	18.777	1.000	39,057
Lee, Georgiana	VMM Director of Programs & Projects	00015055	383300	12			1.000	68,959
Blythe, Francene J	Executive Director - VMM	00002865	384300	12			1.000	108,318
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	334,421
514000 CLER/TECH/SERV WAGES								
Grove, Brittany L	Contract/Accounting Associate	00002867	242401	12	2080	19.096	1.000	39,720
McKeighan, Ann M	VMM Administrative Project Coordinator	00008976	242409	12	2080	20.157	1.000	41,927
Stanley, Kristofer VP	VMM Project Coordinator	00008879	242500	12	2080	18.540	1.000	38,563
Stone, Alana	VMM Project Manager	00015650	242500	12	2080	22.442	1.000	46,680
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	166,890
SUBTOTAL NONFACULTY							9.000	501,311
SUBTOTAL SALARIES & WAGES							9.000	501,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,229
519200 FICA CONTRIBUTION								29,419
519300 HEALTH INSURANCE CONTRIBUTION								25,291
519400 LIFE INSURANCE CONTRIBUTION								387
519700 UNEMPLOYMENT COMPENSATION								156
519800 WORKERS COMPENSATION								4,872
SUBTOTAL BENEFITS								84,354
TOTAL PERSONAL SERVICES								585,665
COST OBJECT TOTAL								585,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Coordinator	00015247	242402	12	1552	27.423	0.746	42,567
SUBTOTAL NONFACULTY							0.746	42,567
SUBTOTAL SALARIES & WAGES							0.746	42,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								701
519300 HEALTH INSURANCE CONTRIBUTION								3,001
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS							4,459	
TOTAL PERSONAL SERVICES							47,026	
COST OBJECT TOTAL							47,026	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Central Housing (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	1,398,511
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.000	21,651
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	409,725
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	431,376
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	402,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	8,689
	SUBTOTAL NONFACULTY						16.750	2,241,324
	SUBTOTAL SALARIES & WAGES						16.750	2,241,324
BENEFITS								
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								142
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							312
	TOTAL PERSONAL SERVICES							2,241,636
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								36,284
550000 CAPITAL OUTLAY								100,500
	TOTAL NET OPERATING EXPENSES							136,784
	COST OBJECT TOTAL							2,378,420

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Manager Student Family Housing	00005663	243300	12			1.000	64,654
Garrett, Kyle TA	Housing Project & Systems Manager	00005649	273300	12			1.000	60,770
Roth, Sharleen F	Associate Director, Housing Facilities	00005644	273300	12			1.000	100,116
Stutzman, Christopher M	Sr Facilities Mgr, Capital Improvements	00004854	273311	12			1.000	93,328
Shippen, Larry J	Director, Housing Facilities Operations	00005647	274303	12			1.000	129,999
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	448,867
514000 CLER/TECH/SERV WAGES								
Beesley, Erendira	Facilities Office Associate	00004798	242409	12	2080	19.163	1.000	39,858
Gonzales, Marcus V	Facilities Office Associate	00004863	242409	12	2080	19.577	1.000	40,721
LeSage, Elaine N	Facilities Office Associate	00004742	242409	12	2080	21.470	1.000	44,658
Fuller, Rebecca S	Sr. Facilities Office Associate	00004921	242415	12	2080	23.184	1.000	48,222
Lamoureux, Jason J	Building Mechanic III/PC	00005669	272603	12	2080	27.810	1.000	57,845
Massey, Kevin M	Building Mechanic III/PC	00005673	272603	12	2080	27.169	1.000	56,511
Savidge, Blake J	Building Mechanic III/PC	00009788	272603	12	2080	29.861	1.000	62,110
Roul, Corrie L	Electrician III	00004782	272610	12	2080	30.962	1.000	64,400
Logan, Jeffrey E	Painter II - Lead	00004774	272616	12	2080	27.405	1.000	57,002
Parks, Tom J	Painter II	00004833	272616	12	2080	22.827	1.000	47,480
Renick, Scott A	Painter II	00004965	272616	12	2080	24.039	1.000	50,002
TOTAL 514000 CLER/TECH/SERV WAGES							11.000	568,809
SUBTOTAL NONFACULTY							16.000	1,017,676
SUBTOTAL SALARIES & WAGES							16.000	1,017,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,822
519200 FICA CONTRIBUTION								91,232
519300 HEALTH INSURANCE CONTRIBUTION								238,446
519400 LIFE INSURANCE CONTRIBUTION								1,156
519700 UNEMPLOYMENT COMPENSATION								499
519800 WORKERS COMPENSATION								6,086
SUBTOTAL BENEFITS								412,241
TOTAL PERSONAL SERVICES								1,429,917
COST OBJECT TOTAL								1,429,917

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Central Housing-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Traeger, Tammi S	Manager, Procurement & Food Serv Systems	00004794	283301	12			1.000	66,490
Allen, Wahadi A	Dining Services Executive Chef (23-7542-0001)Catering	00015808	283302 513000	12			0.500 0.50	40,556 40,556
	TOTAL Allen, Wahadi A						1.00	81,112
Kruse, Dale R	Asst Director Dining	00014490	283302	12			1.000	90,908
Sildmets, Robert C	Ast Mgr, Procurement & Food Service Sys	00015813	283303	12			1.000	59,337
Annis, David L	Director	00005351	284301	12			1.000	140,001
McCarter, Ellyn L	Registered Dietitian/Nutrition Manager	00016077	293317	12			1.000	63,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	460,292
514000 CLER/TECH/SERV WAGES								
Pham, Oanh N	Dining Service Admin Support Associate	00005386	242415	12	2080	19.817	1.000	41,220
Stanley, Benjamin R	Dining Srvs Retail Supply Delivery Assoc	00010267	322700	12	2080	17.855	1.000	37,139
Tuttle, Paul R	Dining Service Delivery Associate	00005358	322700	12	2080	18.079	1.000	37,604
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	115,963
	SUBTOTAL NONFACULTY						8.500	576,255
	SUBTOTAL SALARIES & WAGES						8.500	576,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,248
519200 FICA CONTRIBUTION								56,082
519300 HEALTH INSURANCE CONTRIBUTION								103,218
519400 LIFE INSURANCE CONTRIBUTION								734
519700 UNEMPLOYMENT COMPENSATION								350
519800 WORKERS COMPENSATION								3,776
	SUBTOTAL BENEFITS							210,408
	TOTAL PERSONAL SERVICES							786,663
	COST OBJECT TOTAL							786,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg-Residential Experience (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andrews III, Robert E	Associate Director-Community Experience	00013045	253300	12			1.000	86,350
Fitzwater, Carrie M	Asst Director of Residence Life	00004729	253300	12			1.000	66,763
Keyser, Jeanne L	Assoc Dir, Res Education Operations	00013170	253300	12			1.000	76,478
McConahie, Deborah J	Asst Director of Residence Life	00002797	253300	12			1.000	66,440
Rappl, Mollie E	Assistant Director of Student Services	00016236	253300	12			1.000	65,723
Roth, Cassandra J	Assistant Director of Residence Life	00004848	253300	12			1.000	66,922
Sherry, Jacob W	Asst Dir - Assessment and Leadership	00015371	253300	12			1.000	62,581
Nelson, Matthew J	Director of Residence Life	00014188	264300	12			1.000	129,989
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	621,246
514000 CLER/TECH/SERV WAGES								
Czolgos, Sharity K	Student Services Manager	00004800	253300	12	2080	20.192	1.000	41,999
	SUBTOTAL NONFACULTY						9.000	663,245
	SUBTOTAL SALARIES & WAGES						9.000	663,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,930
519200 FICA CONTRIBUTION								58,673
519300 HEALTH INSURANCE CONTRIBUTION								149,818
519400 LIFE INSURANCE CONTRIBUTION								762
519700 UNEMPLOYMENT COMPENSATION								364
519800 WORKERS COMPENSATION								4,029
	SUBTOTAL BENEFITS							271,576
	TOTAL PERSONAL SERVICES							934,821
	COST OBJECT TOTAL							934,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madsen, Emily E	Learning Communities Coordinator	00003726	252300				0.091	4,238
	(21-0126-5101)POE-Undergrad Ed & Student Suc		513000				0.91	42,436
	TOTAL Madsen, Emily E						1.00	46,674
Paniagua, Carmen Y	Learning Communities Coordinator	00004169	252300	12			1.000	45,650
Groth, Abigail J L	Associate Director of Residence Life	00011893	253300	12			1.000	62,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.091	112,288
	SUBTOTAL NONFACULTY						2.091	112,288
	SUBTOTAL SALARIES & WAGES						2.091	112,288
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,400
	519200 FICA CONTRIBUTION							8,976
	519300 HEALTH INSURANCE CONTRIBUTION							19,022
	519400 LIFE INSURANCE CONTRIBUTION							122
	519700 UNEMPLOYMENT COMPENSATION							56
	519800 WORKERS COMPENSATION							912
	SUBTOTAL BENEFITS							34,488
	TOTAL PERSONAL SERVICES							146,776
	COST OBJECT TOTAL							146,776

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Central Housing-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Novotny, Lucas D	Exec Dir of Housing & Dining Services	00014109	254309	12			1.000	144,200
SUBTOTAL NONFACULTY							1.000	144,200
SUBTOTAL SALARIES & WAGES							1.000	144,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,519
519200 FICA CONTRIBUTION								14,288
519300 HEALTH INSURANCE CONTRIBUTION								10,350
519400 LIFE INSURANCE CONTRIBUTION								177
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								727
SUBTOTAL BENEFITS								39,150
TOTAL PERSONAL SERVICES								183,350
COST OBJECT TOTAL								183,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Central Housing-Operations & Support (23-7501-0841)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	99,999
	SUBTOTAL NONFACULTY						1.000	99,999
	SUBTOTAL SALARIES & WAGES						1.000	99,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,167
519200 FICA CONTRIBUTION								9,408
519300 HEALTH INSURANCE CONTRIBUTION								23,661
519400 LIFE INSURANCE CONTRIBUTION								125
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								608
	SUBTOTAL BENEFITS							43,023
	TOTAL PERSONAL SERVICES							143,022
	COST OBJECT TOTAL							143,022

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Central Housing-Contracts/Student Acnts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Lenora A	Coordinator of Business Operations	00005040	242300	12			1.000	45,000
Nelson, Zachary T	Coordinator of Processing	00015947	242300	12			1.000	45,685
TBA	Coordinator for Assignments	00015545	242300	12			1.000	44,290
Burger, Katherine L	Assistant Director of Assignments	00005643	243300	12			1.000	62,014
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	196,989
514000 CLER/TECH/SERV WAGES								
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	20.114	1.000	41,838
Hanna, Cameon D	Assistant Coordinator Contracts	00015882	242415	12	2080	20.157	1.000	41,927
Lamblin, Trisha K	Assistant Coordinator Processing	00005666	242415	12	2080	19.892	1.000	41,375
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	125,140
SUBTOTAL NONFACULTY							7.000	322,129
SUBTOTAL SALARIES & WAGES							7.000	322,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,753
519200 FICA CONTRIBUTION								26,580
519300 HEALTH INSURANCE CONTRIBUTION								99,008
519400 LIFE INSURANCE CONTRIBUTION								371
519700 UNEMPLOYMENT COMPENSATION								167
519800 WORKERS COMPENSATION								1,869
SUBTOTAL BENEFITS								150,748
TOTAL PERSONAL SERVICES								472,877
COST OBJECT TOTAL								472,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker - Courtyards Other #10	00013883	095500	00		9.906	4.750	117,453
	SUBTOTAL NONFACULTY						4.750	117,453
	SUBTOTAL SALARIES & WAGES						4.750	117,453
	TOTAL PERSONAL SERVICES							117,453
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							694,383
	TOTAL NET OPERATING EXPENSES							694,383
	COST OBJECT TOTAL							811,836

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.250	14,026
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	42,077
	TOTAL Friesen, Stephen J						1.00	56,103
Judd, Jason A	Senior Facilities Manager	00004839	273311	12			0.150	12,835
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.40	34,225
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.30	25,668
	(23-7507-1400)Selleck Facilities		513000				0.15	12,835
	TOTAL Judd, Jason A						1.00	85,563
TBA	Manager	00004737	273311	12			0.200	16,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	43,656
514000 CLER/TECH/SERV WAGES								
Thor, Nyariek M	Hospitality Service Associate	00004873	271701	12	2080	17.381	1.000	36,152
Otte, Scott A	Bldg Mech III	00004784	272603	12	624	31.084	0.300	19,396
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		514000				0.70	45,259
	TOTAL Otte, Scott A						1.00	64,655
	TOTAL 514000 CLER/TECH/SERV WAGES						1.300	55,548
	SUBTOTAL NONFACULTY						1.900	99,204
	SUBTOTAL SALARIES & WAGES						1.900	99,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,195
519200 FICA CONTRIBUTION								7,190
519300 HEALTH INSURANCE CONTRIBUTION								15,792
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							27,770
	TOTAL PERSONAL SERVICES							126,974
	COST OBJECT TOTAL							126,974

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Crtyds Residential Experience (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Daniel J	Senior Residence Director	00015048	252301	12			1.000	47,380
							1.000	47,380
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	47,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,049
519200 FICA CONTRIBUTION								4,180
519300 HEALTH INSURANCE CONTRIBUTION								15,886
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								1,105
SUBTOTAL BENEFITS								25,295
TOTAL PERSONAL SERVICES								72,675
COST OBJECT TOTAL								72,675

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	1.250	29,710
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		9.997	23.830	594,687
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,312
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	10,647
	SUBTOTAL NONFACULTY						25.080	635,044
	SUBTOTAL SALARIES & WAGES						25.080	635,044
	TOTAL PERSONAL SERVICES							635,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,898,117
	TOTAL NET OPERATING EXPENSES							2,898,117
	COST OBJECT TOTAL							3,533,161

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.400	23,644
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,956
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,956
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,956
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,685
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,956
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,956
	TOTAL Kavan, Mary A						1.00	59,109
Judd, Jason A	Senior Facilities Manager	00004839	273311	12			0.150	12,835
	(23-7505-2400)Courtyards-Facilities		513000				0.15	12,835
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.40	34,225
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.30	25,668
	TOTAL Judd, Jason A						1.00	85,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.550	36,479
514000 CLER/TECH/SERV WAGES								
Acic, Nidzarija	Hospitality Service Associate	00004806	271701	12	2080	17.911	1.000	37,254
Buchanan, Cordera	Hospitality Service Sr Associate	00005368	271701	12	2080	19.431	1.000	40,417
Couch, Cathleen E	Hospitality Service Sr Associate	00004925	271701	12	2080	18.913	1.000	39,338
Crouse Sr, Larry D	Hospitality Service Associate	00010468	271701	12	2080	16.869	1.000	35,088
Delgado Perez, Tania B	Hospitality Service Associate	00004749	271701	12	2080	16.869	1.000	35,088
Dukic, Mira	Hospitality Service Associate	00007471	271701	12	2080	17.313	1.000	36,011
Leija, Lidia	Hospitality Service Associate	00004933	271701	12	2080	17.497	1.000	36,393
Prohaska, Christine M	Hospitality Service Associate	00005927	271701	12	2080	16.873	1.000	35,096
Bomberger, Patrick D	Hospitality Service Leader	00004752	271702	12	2080	20.921	1.000	43,515
Duncan, Cheryl L	Hospitality Service Leader	00004801	271702	12	2080	21.239	1.000	44,178
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	832	23.901	0.400	19,886
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	22,372
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,457
	TOTAL Callaghan, Stephen O						1.00	49,715
Heaton Jr, Roderick R	Building Mechanic II	00004832	272602	12	1456	24.137	0.700	35,143
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.30	15,061
	TOTAL Heaton Jr, Roderick R						1.00	50,204
Karas, Joseph J	Building Mechanic II	00009417	272602	12	832	24.875	0.400	20,696
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	23,283
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,761
	TOTAL Karas, Joseph J						1.00	51,740
Wilson, Ryan S	Building Mech III	00004901	272602	12	520	30.016	0.250	15,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7511-1400)Abel Sandoz Facilities		514000				0.55	34,338
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.20	12,487
	TOTAL Wilson, Ryan S						1.00	62,433
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	31.889	0.200	13,266
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	53,065
	TOTAL Cordonier IV, William S						1.00	66,331
Lyons, Allen R	Building Mech III	00004834	272603	12	1768	32.175	0.850	56,885
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	10,038
	TOTAL Lyons, Allen R						1.00	66,923
	TOTAL 514000 CLER/TECH/SERV WAGES						12.800	543,862
	SUBTOTAL NONFACULTY						13.350	580,341
	SUBTOTAL SALARIES & WAGES						13.350	580,341
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							43,449
	519200 FICA CONTRIBUTION							50,809
	519300 HEALTH INSURANCE CONTRIBUTION							149,924
	519400 LIFE INSURANCE CONTRIBUTION							644
	519700 UNEMPLOYMENT COMPENSATION							292
	519800 WORKERS COMPENSATION							3,504
	SUBTOTAL BENEFITS							248,622
	TOTAL PERSONAL SERVICES							828,963
	COST OBJECT TOTAL							828,963

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Production Manager, Food Svc	00004793	283300	12			1.000	43,000
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	70,764
Jewell, Matthew J	Assistant Food Service Manager	00005632	283303	12			1.000	54,600
Nelson, Beth Marie	Assistant Food Service Manager	00004796	283303	12			1.000	60,227
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	228,591
514000 CLER/TECH/SERV WAGES								
Norton, Julie A	Sr. Dining Services Office Associate	00004799	242409	12	2080	21.430	1.000	44,574
Nguyen, Tai Van	Hospitality Service Associate	00015433	271701	12	2080	16.361	1.000	34,031
TBA	Hospitality Service Associate	00004811	271701	12	2080	18.115	1.000	37,679
Trinh, Hai Dang	Hospitality Service Sr Associate	00015180	271701	12	2080	18.407	1.000	38,286
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	15.206	0.560	17,712
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	17.608	1.000	36,624
Harris, Michael	Dining Service Associate	00004829	282701	12	2080	16.810	1.000	34,964
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	17.505	1.000	36,411
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	21.810	1.000	45,364
Kelly, Rebecca-Sue L	Dining Service Associate	00012950	282701	12	2080	17.485	1.000	36,368
Kouma, Erin K	Sr Dining Service Associate	00015284	282701	12	2080	18.109	1.000	37,666
Lawrence, Lucas C	Dining Service Associate	00006536	282701	12	2080	17.608	1.000	36,624
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	18.425	1.000	38,325
Nguyen, Hoang Ngan T	Sr Dining Service Associate	00004827	282701	12	2080	18.466	1.000	38,410
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	17.628	1.000	36,666
Parratt, Richard D	Dining Service Associate	00004820	282701	12	2080	17.536	1.000	36,475
Pratt, Teresa A	Sr. Dining Service Associate	00004815	282701	12	2080	18.119	1.000	37,687
Schmidt, Heidi K	Sr. Dining Service Associate	00005160	282701	12	2080	18.076	1.000	37,599
Shepherd, Anthony R	Sr Dining Service Associate	00007581	282701	12	2080	20.297	1.000	42,217
TBA	Dining Service Associate	00004943	282701	12	2080	17.170	1.000	35,714
Truong, Nhu Hoa T	Dining Service Associate	00004818	282701	12	2080	17.700	1.000	36,815
Workman, Siriporn	Sr Dining Service Associate	00005548	282701	12	2080	20.726	1.000	43,111
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	20.011	1.000	41,622
Halsted, Nicholas A	Dining Service Team Leader	00011604	282703	12	2080	19.550	1.000	40,665
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	24.519	1.000	51,000
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	24.018	1.000	49,958
Splichal, Kaine A	Dining Service Team Leader	00004817	282703	12	2080	19.356	1.000	40,260
TBA	Dining Service Team Leader	00004883	282703	12	2080	19.356	1.000	40,260
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	29.870	1.000	62,129
TOTAL 514000 CLER/TECH/SERV WAGES							28.560	1,145,216
SUBTOTAL NONFACULTY							32.560	1,373,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							32.560	1,373,807
BENEFITS								
519100	RETIREMENT CONTRIBUTION							107,800
519200	FICA CONTRIBUTION							116,636
519300	HEALTH INSURANCE CONTRIBUTION							467,338
519400	LIFE INSURANCE CONTRIBUTION							1,521
519700	UNEMPLOYMENT COMPENSATION							691
519800	WORKERS COMPENSATION							9,219
SUBTOTAL BENEFITS								703,205
TOTAL PERSONAL SERVICES								2,077,012
COST OBJECT TOTAL								2,077,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Residential Experience (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Willis, Oliver A	Senior Residence Director	00014857	252301				1.000	46,350
	SUBTOTAL NONFACULTY						1.000	46,350
	SUBTOTAL SALARIES & WAGES						1.000	46,350
BENEFITS								
519200 FICA CONTRIBUTION								4,682
519300 HEALTH INSURANCE CONTRIBUTION								7,045
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								886
	SUBTOTAL BENEFITS							12,697
	TOTAL PERSONAL SERVICES							59,047
	COST OBJECT TOTAL							59,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	2.250	54,566
516000 STUDENT WAGES								
STUDENT WORKER	Custodian Work Study #22	00010785	095500	00		9.971	30.000	746,725
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	12,439
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,575
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	14,014
	SUBTOTAL NONFACULTY						32.250	815,305
	SUBTOTAL SALARIES & WAGES						32.250	815,305
	TOTAL PERSONAL SERVICES							815,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,918,638
	TOTAL NET OPERATING EXPENSES							3,918,638
	COST OBJECT TOTAL							4,733,943

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.750	42,077
	(23-7505-2400)Courtyards-Facilities		513000				0.25	14,026
	TOTAL Friesen, Stephen J						1.00	56,103
Rowley, Bruce L	Senior Facilities Manager	00004913	273311	12			0.400	35,584
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.40	35,583
	(23-7513-2400)Village-Facilities		513000				0.20	17,792
	TOTAL Rowley, Bruce L						1.00	88,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	77,661
514000 CLER/TECH/SERV WAGES								
Ahmic, Nihad	Hospitality Service Associate	00008462	271701	12	2080	17.384	1.000	36,158
Bray, Neil A	Hospitality Service Associate	00004892	271701	12	2080	17.892	1.000	37,215
Champion, Ciara J	Hospitality Service Associate	00008459	271701	12	2080	17.893	1.000	37,217
Doyle, Rachel A	Residence Hall Custodian II	00004871	271701	12	2080	15.750	1.000	32,760
Enriquez Orozco, Leticia	Hospitality Service Associate	00004867	271701	12	2080	16.869	1.000	35,088
Matic, Branka	Hospitality Service Associate	00004866	271701	12	2080	19.759	1.000	41,098
Newland, Holly J	Hospitality Service Associate	00012246	271701	12	2080	16.873	1.000	35,096
Pence, Loretta L	Hospitality Service Associate	00005290	271701	12	2080	17.893	1.000	37,217
Piepho, Marvin L	Hospitality Service Associate	00004878	271701	12	1040	17.852	0.500	18,566
TBA	Residence Hall Custodian II	00004786	271701	12	2080	16.912	1.000	35,176
TBA	Residence Hall Custodian II	00005359	271701	12	2080	15.698	1.000	32,651
Timmermann, Blanca I	Hospitality Service Sr Associate	00004875	271701	12	2080	19.833	1.000	41,252
Bradford, John D	Hospitality Service Leader	00013848	271702	12	1560	20.450	1.000	42,536
Janecek, Amber L	Hospitality Service Leader	00004868	271702	12	2080	20.656	1.000	42,965
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	936	23.901	0.450	22,372
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,457
	(23-7507-1400)Selleck Facilities		514000				0.40	19,886
	TOTAL Callaghan, Stephen O						1.00	49,715
Karas, Joseph J	Building Mechanic II	00009417	272602	12	936	24.875	0.450	23,283
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.15	7,761
	(23-7507-1400)Selleck Facilities		514000				0.40	20,696
	TOTAL Karas, Joseph J						1.00	51,740
Wilson, Ryan S	Building Mech III	00004901	272602	12	1144	30.016	0.550	34,338
	(23-7525-1400)Kauffman Rsdntl Ctr-Facilites		514000				0.20	12,487
	(23-7507-1400)Selleck Facilities		514000				0.25	15,608
	TOTAL Wilson, Ryan S						1.00	62,433
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	31.889	0.800	53,065

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7507-1400)Selleck Facilities		514000				0.20	13,266
	TOTAL Cordonier IV, William S						1.00	66,331
	TOTAL 514000 CLER/TECH/SERV WAGES						15.750	638,053
	SUBTOTAL NONFACULTY						16.900	715,714
	SUBTOTAL SALARIES & WAGES						16.900	715,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,501
519200 FICA CONTRIBUTION								58,111
519300 HEALTH INSURANCE CONTRIBUTION								192,014
519400 LIFE INSURANCE CONTRIBUTION								763
519700 UNEMPLOYMENT COMPENSATION								342
519800 WORKERS COMPENSATION								3,866
	SUBTOTAL BENEFITS							305,597
	TOTAL PERSONAL SERVICES							1,021,311
	COST OBJECT TOTAL							1,021,311

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Dining (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron-Bauer, Crystal L	Production Manager, Food Svc	00008885	283300	12			1.000	44,100
Sabatka, Brian J	Production Manager, Food Svc	00005630	283300	12			1.000	47,282
McCalla, Marilyn S	Mgr/Food Svcs	00004858	283301	12			1.000	67,920
Sites, Lindy A	Assistant Food Service Manager	00004856	283303	12			1.000	52,500
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	211,802
514000 CLER/TECH/SERV WAGES								
Olsen, Dami P	Checker/Cashier	00004890	242400	12	2080	18.434	1.000	38,342
Shaver, John G	Checker/Cashier	00008886	242400	12	2080	18.113	1.000	37,675
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	21.187	1.000	44,069
Blum, Victor F	Hospitality Service Assistant	00004879	271701	12	2080	16.104	1.000	33,497
Shema, Eugene	Hospitality Service Associate	00011027	271701	12	2080	15.849	1.000	32,965
Christman, Scott A	Sr Dining Service Associate	00005109	282701	12	2080	16.774	1.000	34,890
Drawbaugh, Laura R	Sr Dining Service Associate	00004822	282701	12	2080	16.760	1.000	34,860
Estes, Michael	Dining Service Associate	00005683	282701	12	2080	15.000	1.000	31,200
Flamel, Kalob A	Dining Service Associate	00005488	282701	12	2080	15.000	1.000	31,200
Gai, Roda MP	Dining Service Associate	00004882	282701	12	2080	15.450	1.000	32,136
Gleave, Hiliana E	Dining Service Associate	00004886	282701	12	2080	15.788	1.000	32,838
Hoffer, Schuyler P	Sr Dining Service Associate	00004894	282701	12	2080	18.070	1.000	37,585
Jacobsen, Joshua A	Sr Dining Service Associate	00004881	282701	12	2080	17.148	1.000	35,667
Kolterman Wagner, Hannah L	Dining Service Associate	00010262	282701	12	2080	15.000	1.000	31,200
Kon, Martha A	Sr Dining Service Associate	00005493	282701	12	2080	17.031	1.000	35,425
Luhr, MayGan E	Sr Dining Service Associate	00009712	282701	12	2080	16.957	1.000	35,271
Munstermann, Jesse J	Sr Dining Service Associate	00010265	282701	12	2080	16.676	1.000	34,686
Nguyen, Chi K	Sr Dining Service Associate	00004765	282701	12	2080	16.577	1.000	34,480
Nguyen, Tuyet T	Sr Dining Service Associate	00004889	282701	12	2080	17.513	1.000	36,426
Petersen, Mark L	Sr Dining Service Associate	00004893	282701	12	2080	21.329	1.000	44,364
Sindiga, Osman A	Sr Dining Service Associate	00004825	282701	12	2080	17.209	1.000	35,794
Swain, Megan K	Sr Dining Service Associate	00004896	282701	12	2080	16.676	1.000	34,686
Vlasyuk, Tamara A	Sr Dining Services Associate	00006087	282701	03	1726	16.983	0.830	29,319
Warren, Alexa N	Dining Service Associate	00005124	282701	12	2080	15.788	1.000	32,838
Wimmer, Samuel L	Sr. Dining Service Associate	00015349	282701	12	2080	17.198	1.000	35,771
Yatsiuk, Alina	Dining Service Associate	00005499	282701	12	2080	15.450	1.000	32,136
Dixon, Marquette R S	Dining Service Team Leader	00008822	282703	12	2080	17.137	1.000	35,645
Field, Serenity L	Dining Service Team Leader	00004885	282703	12	2080	17.137	1.000	35,645
Guilliams, Julia	Dining Service Team Leader	00004888	282703	12	2080	18.527	1.000	38,537
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	21.053	1.000	43,790
Hughes, Jason M	Dining Service Team Leader	00004899	282703	12	2080	18.609	1.000	38,707

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Dining (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rippe, Behrendt J	Dining Service Team Leader	00004895	282703	12	2080	18.279	1.000	38,021
Scheele Jr, Willard H	Dining Service Team Leader	00016499	282703	12	2080	19.622	1.000	40,813
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	20.933	1.000	43,541
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	19.275	1.000	40,091
TOTAL 514000 CLER/TECH/SERV WAGES							34.830	1,264,110
SUBTOTAL NONFACULTY							38.830	1,475,912
SUBTOTAL SALARIES & WAGES							38.830	1,475,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,653
519200 FICA CONTRIBUTION								136,958
519300 HEALTH INSURANCE CONTRIBUTION								430,660
519400 LIFE INSURANCE CONTRIBUTION								1,641
519700 UNEMPLOYMENT COMPENSATION								808
519800 WORKERS COMPENSATION								9,984
SUBTOTAL BENEFITS								675,704
TOTAL PERSONAL SERVICES								2,151,616
COST OBJECT TOTAL								2,151,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: AS Residential Experience (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brockman, Tobey J	Residence Director	00004849	252301	12			1.000	44,666
Vaca, Lissette D	Residence Director	00007586	252301	12			1.000	41,715
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,381
514000 CLER/TECH/SERV WAGES								
TBA	Student Services Manager	00004865	253300	12	2080		1.000	47,295
	SUBTOTAL NONFACULTY						3.000	133,676
	SUBTOTAL SALARIES & WAGES						3.000	133,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,853
519200 FICA CONTRIBUTION								11,362
519300 HEALTH INSURANCE CONTRIBUTION								18,747
519400 LIFE INSURANCE CONTRIBUTION								138
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								1,562
	SUBTOTAL BENEFITS							39,739
	TOTAL PERSONAL SERVICES							173,415
	COST OBJECT TOTAL							173,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	1.600	38,157
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	700,267
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	11,724
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	866
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	12,590
	SUBTOTAL NONFACULTY						29.600	751,014
	SUBTOTAL SALARIES & WAGES						29.600	751,014
	TOTAL PERSONAL SERVICES							751,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,824,832
	TOTAL NET OPERATING EXPENSES							3,824,832
	COST OBJECT TOTAL							4,575,846

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Schramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Gabriel M	Hospitality Services Manager	00004914	273308	12			0.700	40,319
	(23-7513-2400)Village-Facilities		513000				0.30	17,280
	TOTAL Nelson, Gabriel M						1.00	57,599
Rowley, Bruce L	Senior Facilities Manager	00004913	273311	12			0.400	35,583
	(23-7511-1400)Abel Sandoz Facilities		513000				0.40	35,584
	(23-7513-2400)Village-Facilities		513000				0.20	17,792
	TOTAL Rowley, Bruce L						1.00	88,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	75,902
514000 CLER/TECH/SERV WAGES								
Ahmic, Mediha	Hospitality Service Associate	00004931	271701	12	2080	17.628	1.000	36,666
Bogdanovic, Marina	Hospitality Service Associate	00004748	271701	12	2080	17.383	1.000	36,156
Caballero Caceres, Yenne Y	Hospitality Service Associate	00004934	271701	12	2080	16.873	1.000	35,096
Duol, Sarah N	Hospitality Service Associate	00004935	271701	12	2080	16.875	1.000	35,100
Haggan, Martez D	Hospitality Service Assistant	00004745	271701	12	2080	15.338	1.000	31,902
Hernandez, Pedro C	Hospitality Service Associate	00004754	271701	12	2080	17.383	1.000	36,156
Jones, Antone D	Hospitality Service Associate	00005835	271701	12	2080	17.413	1.000	36,220
Kulovac, Azra	Hospitality Service Associate	00004746	271701	12	1040	17.847	0.500	18,561
Murrell, Toni M	Hospitality Service Associate	00004936	271701	12	2080	16.866	1.000	35,082
Nguyen, Phuong Dien T	Hospitality Service Associate	00011024	271701	12	2080	16.875	1.000	35,100
North Jr, Donald R	Hospitality Service Sr Associate	00004928	271701	12	2080	19.427	1.000	40,409
Sanford, Howard C	Hospitality Service Associate	00004939	271701	12	2080	16.867	1.000	35,084
Schmura, Christopher J	Hospitality Service Associate	00004924	271701	12	2080	16.871	1.000	35,092
TBA	Hospitality Service Assistant	00004874	271701	12	2080	15.734	1.000	32,726
Kalmbrunn, Robert L	Hospitality Service Leader	00004926	271702	12	2080	23.909	1.000	49,731
Tvrdy, Tamora Sue	Hospitality Service Leader	00004929	271702	12	2080	27.368	1.000	56,926
Gross, Brady D	Building Mech II	00004963	272602	12	1248	22.810	0.600	28,466
	(23-7513-2400)Village-Facilities		514000				0.40	18,978
	TOTAL Gross, Brady D						1.00	47,444
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	31.634	0.700	46,059
	(23-7513-2400)Village-Facilities		514000				0.30	19,740
	TOTAL Miller, Matthew W						1.00	65,799
Wilson, Cole P	Building Mech III	00004941	272603	12	1456	28.366	0.700	41,301
	(23-7513-2400)Village-Facilities		514000				0.30	17,700
	TOTAL Wilson, Cole P						1.00	59,001
	TOTAL 514000 CLER/TECH/SERV WAGES						17.500	701,833
SUBTOTAL NONFACULTY							18.600	777,735
SUBTOTAL SALARIES & WAGES							18.600	777,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Harper Schramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							52,376
519200	FICA CONTRIBUTION							60,735
519300	HEALTH INSURANCE CONTRIBUTION							254,331
519400	LIFE INSURANCE CONTRIBUTION							855
519700	UNEMPLOYMENT COMPENSATION							377
519800	WORKERS COMPENSATION							4,421
	SUBTOTAL BENEFITS							373,095
	TOTAL PERSONAL SERVICES							1,150,830
	COST OBJECT TOTAL							1,150,830

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Schramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meza, Octavio M	Production Manager, Food Service	00006551	283300	12			1.000	45,150
Seaman, Tucker A	Production Manager, Food Svc	00004915	283300	12			1.000	45,423
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	70,305
Holbrook, John J	Assistant Food Service Manager	00004930	283303	12			1.000	52,494
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	213,372
514000 CLER/TECH/SERV WAGES								
Buchenau, Sandra L	Checker/Cashier	00015159	242400	12	2080	17.444	1.000	36,283
Castellanos, Isabel M	Checker/Cashier	00015165	242400	12	2080	15.338	1.000	31,902
Balkus, Brandi N	Dining Service Office Associate	00004922	242409	12	2080	18.210	1.000	37,877
Kuligowski, Debra D	Hospitality Service Associate	00004938	271701	12	2080	16.360	1.000	34,029
Jensen, Elizabeth A	Hospitality Service Leader	00015431	271702	12	2080	19.754	1.000	41,088
Masters, Adam C	Dining Service Assistant	00004767	281704	12	1040	14.463	0.500	15,041
Adams, Gene D	Dining Service Associate	00004954	282701	12	2080	15.338	1.000	31,902
Admire, John F	Dining Services Associate	00004944	282701	12	2080	16.855	1.000	35,058
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	19.059	1.000	39,643
Brown, Paul B	Dining Service Associate	00004932	282701	12	2080	15.788	1.000	32,838
Cerda, Jacqueline C	Dining Service Associate	00008239	282701	12	2080	15.959	1.000	33,194
Dorrego, Elsa N	Dining Service Associate	00004887	282701	12	2080	16.413	1.000	34,138
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	17.606	1.000	36,620
Helmstadter, Stacie M	Dining Service Associate	00004947	282701	12	2080	15.450	1.000	32,136
Hoffman, Raymond P	Dining Service Associate	00004949	282701	12	2080	15.450	1.000	32,136
Holbein, Justin D	Dining Service Associate	00015162	282701	12	2080	15.000	1.000	31,200
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	18.963	1.000	39,442
Jackson, Chandra D	Dining Service Associate	00015430	282701	12	2080	15.450	1.000	32,136
Kwon, Myoung Suk	Sr Dining Service Associate	00015164	282701	12	2080	16.742	1.000	34,823
Mata, Michael J	Sr Dining Service Associate	00005511	282701	12	2080	16.674	1.000	34,681
Mills, Margot K	Prep Chef I	00004962	282701	12	2080	18.250	1.000	37,960
Nimmo, Andrew C	Dining Service Associate	00004959	282701	12	2080	15.450	1.000	32,136
Paulson, Tristan C	Dining Service Associate	00010627	282701	12	2080	15.450	1.000	32,136
Schneider, Joanie O	Dining Service Associate	00015163	282701	12	2080	15.798	1.000	32,859
TBA	Dining Service Associate	00004956	282701	12	2080	15.450	1.000	32,136
TBA	Dining Service Associate	00005510	282701	12	2080	15.450	1.000	32,136
Trudell, Tyler L	Dining Service Associate	00005512	282701	12	2080	15.450	1.000	32,136
Zeigler, Dalton R	Prep Chef I	00004950	282701	12	2080	18.000	1.000	37,440
Cao, Ngu D	Dining Service Team Leader	00004960	282703	12	2080	18.824	1.000	39,153
Neher, Benjamin E	Dining Service Team Leader	00004952	282703	12	2080	17.137	1.000	35,645
Pinho, Rochan E	Prep Chef I	00015160	282703	12	2080	18.405	1.000	38,282

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	18.173	1.000	37,799
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	24.161	1.000	50,255
TBA	Dining Service Team Leader	00004891	282703	12	2080	18.014	1.000	37,470
Ter, Martha N	Dining Service Team Leader	00004961	282703	12	2080	18.811	1.000	39,126
Ulmer, Katrina L	Prep Chef II	00004957	282703	12	2080	20.450	1.000	42,536
Vandevoorde, Nathan S	Dining Service Supply Associate	00004920	322700	12	2080	19.439	1.000	40,434
TOTAL 514000 CLER/TECH/SERV WAGES							36.500	1,305,806
SUBTOTAL NONFACULTY							40.500	1,519,178
SUBTOTAL SALARIES & WAGES							40.500	1,519,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,327
519200 FICA CONTRIBUTION								127,090
519300 HEALTH INSURANCE CONTRIBUTION								348,807
519400 LIFE INSURANCE CONTRIBUTION								1,620
519700 UNEMPLOYMENT COMPENSATION								740
519800 WORKERS COMPENSATION								9,077
SUBTOTAL BENEFITS								573,661
TOTAL PERSONAL SERVICES								2,092,839
COST OBJECT TOTAL								2,092,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: HSS Residential Experience (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Tucker J	Residence Director	00004852	252301	12			1.000	43,603
Matthews, Brandy R	Residence Director	00004907	252301	12			1.000	43,160
Nguyen, Olyvia M	Residence Director	00004910	252301	12			1.000	41,700
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	128,463
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Student Services Manager	00004923	253300	12	2080	21.310	1.000	44,325
SUBTOTAL NONFACULTY							4.000	172,788
SUBTOTAL SALARIES & WAGES							4.000	172,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,734
519200 FICA CONTRIBUTION								15,768
519300 HEALTH INSURANCE CONTRIBUTION								45,394
519400 LIFE INSURANCE CONTRIBUTION								204
519700 UNEMPLOYMENT COMPENSATION								95
519800 WORKERS COMPENSATION								1,992
SUBTOTAL BENEFITS								71,187
TOTAL PERSONAL SERVICES								243,975
COST OBJECT TOTAL								243,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	152,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	818
SUBTOTAL NONFACULTY							6.000	153,566
SUBTOTAL SALARIES & WAGES							6.000	153,566
TOTAL PERSONAL SERVICES								153,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,010,828
570000 COST OF GOODS SOLD								287,953
TOTAL NET OPERATING EXPENSES								1,298,781
COST OBJECT TOTAL								1,452,347

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Gabriel M	Hospitality Services Manager	00004914	273308	12			0.300	17,280
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	40,319
	TOTAL Nelson, Gabriel M						1.00	57,599
Rowley, Bruce L	Senior Facilities Manager	00004913	273311	12			0.200	17,792
	(23-7511-1400)Abel Sandoz Facilities		513000				0.40	35,584
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.40	35,583
	TOTAL Rowley, Bruce L						1.00	88,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	35,072
514000 CLER/TECH/SERV WAGES								
Reyna Martinez, Maribel	Hospitality Service Associate	00015110	271701	12	2080	16.869	1.000	35,088
Ryder, Penny J	Hospitality Service Associate	00004808	271701	12	2080	16.874	1.000	35,098
Gross, Brady D	Building Mech II	00004963	272602	12	832	22.810	0.400	18,978
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	28,466
	TOTAL Gross, Brady D						1.00	47,444
Miller, Matthew W	Building Mech III	00004964	272603	12	624	31.634	0.300	19,740
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	46,059
	TOTAL Miller, Matthew W						1.00	65,799
Wilson, Cole P	Building Mech III	00004941	272603	12	624	28.366	0.300	17,700
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	41,301
	TOTAL Wilson, Cole P						1.00	59,001
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	126,604
	SUBTOTAL NONFACULTY						3.500	161,676
	SUBTOTAL SALARIES & WAGES						3.500	161,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,284
519200 FICA CONTRIBUTION								14,371
519300 HEALTH INSURANCE CONTRIBUTION								41,695
519400 LIFE INSURANCE CONTRIBUTION								189
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								959
	SUBTOTAL BENEFITS							69,587
	TOTAL PERSONAL SERVICES							231,263
	COST OBJECT TOTAL							231,263

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	3,178
	SUBTOTAL NONFACULTY						0.150	3,178
	SUBTOTAL SALARIES & WAGES						0.150	3,178
	TOTAL PERSONAL SERVICES							3,178
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							69,759
	TOTAL NET OPERATING EXPENSES							69,759
	COST OBJECT TOTAL							72,937

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,956
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,956
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,956
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,685
	(23-7507-1400)Selleck Facilities		513000				0.40	23,644
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,956
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,956
	TOTAL Kavan, Mary A						1.00	59,109
514000 CLER/TECH/SERV WAGES								
Mullenax, Gerald W	Building Mech II	00010156	272602	12	208	26.790	0.100	5,572
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.45	25,076
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.45	25,076
	TOTAL Mullenax, Gerald W						1.00	55,724
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	30.845	0.050	3,208
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,208
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,208
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	48,118
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,208
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,208
	TOTAL Manhold, Michael C						1.00	64,158
	TOTAL 514000 CLER/TECH/SERV WAGES						0.150	8,780
	SUBTOTAL NONFACULTY						0.200	11,736
	SUBTOTAL SALARIES & WAGES						0.200	11,736
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							933
	519200 FICA CONTRIBUTION							872
	519300 HEALTH INSURANCE CONTRIBUTION							3,343
	519400 LIFE INSURANCE CONTRIBUTION							12
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							54
	SUBTOTAL BENEFITS							5,219
	TOTAL PERSONAL SERVICES							16,955
	COST OBJECT TOTAL							16,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			1.250	31,437
	SUBTOTAL NONFACULTY						1.250	31,437
	SUBTOTAL SALARIES & WAGES						1.250	31,437
	TOTAL PERSONAL SERVICES							31,437
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							99,471
	TOTAL NET OPERATING EXPENSES							99,471
	COST OBJECT TOTAL							130,908

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,956
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,956
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,956
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,685
	(23-7507-1400)Selleck Facilities		513000				0.40	23,644
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,956
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,956
	TOTAL Kavan, Mary A						1.00	59,109
514000 CLER/TECH/SERV WAGES								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	416	27.050	0.200	11,253
	(23-7519-1402)U Street Apartments-Facilities		514000				0.30	16,879
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.50	28,133
	TOTAL Mehmeti, Fahri						1.00	56,265
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	30.845	0.050	3,208
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,208
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,208
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	48,118
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,208
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,208
	TOTAL Manhold, Michael C						1.00	64,158
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	14,461
	SUBTOTAL NONFACULTY						0.300	17,417
	SUBTOTAL SALARIES & WAGES						0.300	17,417
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,023
	519200 FICA CONTRIBUTION							1,921
	519300 HEALTH INSURANCE CONTRIBUTION							6,491
	519400 LIFE INSURANCE CONTRIBUTION							27
	519700 UNEMPLOYMENT COMPENSATION							12
	519800 WORKERS COMPENSATION							128
	SUBTOTAL BENEFITS							10,602
	TOTAL PERSONAL SERVICES							28,019
	COST OBJECT TOTAL							28,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: U Street Apartments (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,335
TOTAL NET OPERATING EXPENSES								73,335
COST OBJECT TOTAL								73,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Vine Street Apartments (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,409
TOTAL NET OPERATING EXPENSES								159,409
COST OBJECT TOTAL								159,409

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: U Street Apartments-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,956
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,956
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,956
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,956
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,685
	(23-7507-1400)Selleck Facilities		513000				0.40	23,644
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,956
	TOTAL Kavan, Mary A						1.00	59,109
514000 CLER/TECH/SERV WAGES								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	624	27.050	0.300	16,879
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	11,253
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.50	28,133
	TOTAL Mehmeti, Fahri						1.00	56,265
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	30.845	0.050	3,208
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,208
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,208
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,208
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	48,118
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,208
	TOTAL Manhold, Michael C						1.00	64,158
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	20,087
	SUBTOTAL NONFACULTY						0.400	23,043
	SUBTOTAL SALARIES & WAGES						0.400	23,043
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,881
	519200 FICA CONTRIBUTION							1,788
	519300 HEALTH INSURANCE CONTRIBUTION							5,918
	519400 LIFE INSURANCE CONTRIBUTION							25
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							109
	SUBTOTAL BENEFITS							9,731
	TOTAL PERSONAL SERVICES							32,774
	COST OBJECT TOTAL							32,774

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,956
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,956
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,956
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,956
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,685
	(23-7507-1400)Selleck Facilities		513000				0.40	23,644
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,956
	TOTAL Kavan, Mary A						1.00	59,109
514000 CLER/TECH/SERV WAGES								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	1040	27.050	0.500	28,133
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	11,253
	(23-7519-1402)U Street Apartments-Facilities		514000				0.30	16,879
	TOTAL Mehmeti, Fahri						1.00	56,265
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	30.845	0.050	3,208
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,208
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,208
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,208
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	48,118
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,208
	TOTAL Manhold, Michael C						1.00	64,158
	TOTAL 514000 CLER/TECH/SERV WAGES						0.550	31,341
	SUBTOTAL NONFACULTY						0.600	34,297
	SUBTOTAL SALARIES & WAGES						0.600	34,297
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,787
	519200 FICA CONTRIBUTION							2,650
	519300 HEALTH INSURANCE CONTRIBUTION							8,968
	519400 LIFE INSURANCE CONTRIBUTION							37
	519700 UNEMPLOYMENT COMPENSATION							15
	519800 WORKERS COMPENSATION							165
	SUBTOTAL BENEFITS							14,622
	TOTAL PERSONAL SERVICES							48,919
	COST OBJECT TOTAL							48,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Colonial Terrace (21)
COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,511
TOTAL NET OPERATING EXPENSES								98,511
COST OBJECT TOTAL								98,511

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,956
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,956
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,956
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.35	20,685
	(23-7507-1400)Selleck Facilities		513000				0.40	23,644
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,956
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,956
	TOTAL Kavan, Mary A						1.00	59,109
514000 CLER/TECH/SERV WAGES								
Mullenax, Gerald W	Building Mech II	00010156	272602	12	936	26.790	0.450	25,076
	(23-7515-1400)Love Coop-Facilities		514000				0.10	5,572
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.45	25,076
	TOTAL Mullenax, Gerald W						1.00	55,724
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	104	30.845	0.050	3,208
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,208
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,208
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		514000				0.75	48,118
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,208
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,208
	TOTAL Manhold, Michael C						1.00	64,158
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	28,284
	SUBTOTAL NONFACULTY						0.550	31,240
	SUBTOTAL SALARIES & WAGES						0.550	31,240
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,420
	519200 FICA CONTRIBUTION							2,239
	519300 HEALTH INSURANCE CONTRIBUTION							10,459
	519400 LIFE INSURANCE CONTRIBUTION							32
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							144
	SUBTOTAL BENEFITS							15,307
	TOTAL PERSONAL SERVICES							46,547
	COST OBJECT TOTAL							46,547

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	37,061
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	302
SUBTOTAL NONFACULTY							1.500	37,363
SUBTOTAL SALARIES & WAGES							1.500	37,363
TOTAL PERSONAL SERVICES								37,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								384,469
TOTAL NET OPERATING EXPENSES								384,469
COST OBJECT TOTAL								421,832

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Rsdntl Ctr-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bautista de Preciado, Saira Y	Hospitality Service Associate	00008973	271701	12	2080	17.892	1.000	37,215
Callaghan, Stephen O	Building Mechanic II	00004904	272602	12	312	23.901	0.150	7,457
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	22,372
	(23-7507-1400)Selleck Facilities		514000				0.40	19,886
	TOTAL Callaghan, Stephen O						1.00	49,715
Heaton Jr, Roderick R	Building Mechanic II	00004832	272602	12	624	24.137	0.300	15,061
	(23-7507-1400)Selleck Facilities		514000				0.70	35,143
	TOTAL Heaton Jr, Roderick R						1.00	50,204
Karas, Joseph J	Building Mechanic II	00009417	272602	12	312	24.875	0.150	7,761
	(23-7511-1400)Abel Sandoz Facilities		514000				0.45	23,283
	(23-7507-1400)Selleck Facilities		514000				0.40	20,696
	TOTAL Karas, Joseph J						1.00	51,740
Wilson, Ryan S	Building Mech III	00004901	272602	12	416	30.016	0.200	12,487
	(23-7511-1400)Abel Sandoz Facilities		514000				0.55	34,338
	(23-7507-1400)Selleck Facilities		514000				0.25	15,608
	TOTAL Wilson, Ryan S						1.00	62,433
Lyons, Allen R	Building Mech III	00004834	272603	12	312	32.175	0.150	10,038
	(23-7507-1400)Selleck Facilities		514000				0.85	56,885
	TOTAL Lyons, Allen R						1.00	66,923
	TOTAL 514000 CLER/TECH/SERV WAGES						1.950	90,019
	SUBTOTAL NONFACULTY						1.950	90,019
	SUBTOTAL SALARIES & WAGES						1.950	90,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,425
519200 FICA CONTRIBUTION								7,684
519300 HEALTH INSURANCE CONTRIBUTION								28,518
519400 LIFE INSURANCE CONTRIBUTION								108
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								523
	SUBTOTAL BENEFITS							43,307
	TOTAL PERSONAL SERVICES							133,326
	COST OBJECT TOTAL							133,326

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Residential Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.830	44,727
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	696,307
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	9,855
	SUBTOTAL NONFACULTY						29.680	750,889
	SUBTOTAL SALARIES & WAGES						29.680	750,889
	TOTAL PERSONAL SERVICES							750,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396,816
570000 COST OF GOODS SOLD								213,695
	TOTAL NET OPERATING EXPENSES							3,610,511
	COST OBJECT TOTAL							4,361,400

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Rsdntl Ctr Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.800	52,228
	(23-4212-1046)University Health Center Custo		513000				0.20	13,057
	TOTAL Elliott, Mary F						1.00	65,285
Judd, Jason A	Senior Facilities Manager	00004839	273311	12			0.400	34,225
	(23-7505-2400)Courtyards-Facilities		513000				0.15	12,835
	(23-7529-1400)Massengale Rsdntl Ctr Faciliti		513000				0.30	25,668
	(23-7507-1400)Selleck Facilities		513000				0.15	12,835
	TOTAL Judd, Jason A						1.00	85,563
TBA	Manager	00004737	273311	12			0.800	67,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	153,632
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
Arango, Ligia	Hospitality Service Associate	00002122	271701	12	2080	16.875	1.000	35,100
Crouse, Heather L	Hospitality Service Associate	00004753	271701	12	2080	16.869	1.000	35,088
Delaney Jr, Lee H	Hospitality Service Associate	00013834	271701	12	2080	16.871	1.000	35,092
Erving, Collins	Hospitality Service Sr Associate	00004750	271701	12	2080	20.494	1.000	42,627
Haggard, Steven R	Hospitality Service Sr Associate	00004804	271701	12	2080	18.407	1.000	38,286
Ocegueda, Hilda	Hospitality Service Associate	00002136	271701	12	2080	16.875	1.000	35,100
Pocasangre, Maria A	Hospitality Service Associate	00004747	271701	12	2080	19.651	1.000	40,874
Ruwe, Carol J	Hospitality Service Sr Associate	00004751	271701	12	2080	18.408	1.000	38,289
Selders, James W	Hospitality Service Sr Associate	00008001	271701	12	2080	18.405	1.000	38,282
TBA	Residence Hall Custodian II	00008002	271701	12	2080	16.295	1.000	33,893
TBA	Residence Hall Custodian II	00013833	271701	12	2080	15.488	1.000	32,215
Walker, Serinity L	Hospitality Service Assistant	00014195	271701	12	2080	15.593	1.000	32,434
Hier, Leslie D	Hospitality Service Leader	00006464	271702	12	2080	20.954	1.000	43,584
Santos, Judith A	Hospitality Service Leader	00004877	271702	12	2080	23.263	1.000	48,387
Grove, Michael R	Building Mech II	00004783	272602	12	2080	26.788	1.000	55,719
Otte, Scott A	Bldg Mech III	00004784	272603	12	1456	31.084	0.700	45,259
	(23-7505-2400)Courtyards-Facilities		514000				0.30	19,396
	TOTAL Otte, Scott A						1.00	64,655
Wertz, Charles D	Building Mechanic III	00004785	272603	12	2080	29.471	1.000	61,299
	TOTAL 514000 CLER/TECH/SERV WAGES						17.530	711,528
516000 STUDENT WAGES								
STUDENT WORKER	Maintenance Work Study #6	00010788	095500	00		7.571	8.750	137,800
	SUBTOTAL NONFACULTY						28.280	1,002,960
	SUBTOTAL SALARIES & WAGES						28.280	1,002,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Rsdntl Ctr Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							61,340
519200	FICA CONTRIBUTION							69,413
519300	HEALTH INSURANCE CONTRIBUTION							186,832
519400	LIFE INSURANCE CONTRIBUTION							878
519700	UNEMPLOYMENT COMPENSATION							399
519800	WORKERS COMPENSATION							4,564
	SUBTOTAL BENEFITS							323,426
	TOTAL PERSONAL SERVICES							1,326,386
	COST OBJECT TOTAL							1,326,386

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Rsdntl Ctr Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, James X	Production Manager, Food Svc	00005636	283300	12			1.000	44,100
Ha, Emily T	Production Manager, Food Svc	00007121	283300	12			1.000	44,100
TBA	Production Manager, Food Svc	00016617	283300	12			1.000	45,361
McCain, Barbara A	Mgr/Food Svcs	00004735	283301	12			1.000	66,713
Dodd, Victoria T	Assistant Food Service Manager	00004736	283303	12			1.000	54,600
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	254,874
514000 CLER/TECH/SERV WAGES								
Erving, Lory A	Checker/Cashier	00004763	242400	12	2080	26.563	1.000	55,250
Liska, Takako M	Checker/Cashier	00012600	242400	12	2080	15.788	1.000	32,838
Cocklin, Carrie B	Dining Service Office Associate	00004743	242409	12	2080	17.750	1.000	36,920
Le, Hiep V	Hospitality Service Assistant	00008130	271701	12	2080	15.593	1.000	32,434
Vo, Anh Tuan	Hospitality Service Associate	00004755	271701	12	2080	16.363	1.000	34,035
Pham, Cung D	Hospitality Service Leader	00008413	271702	12	2080	19.821	1.000	41,228
Andrews, Nancy A	Sr. Dining Service Associate	00008114	282701	12	2080	16.956	1.000	35,269
Atkins, Bruce	Dining Service Associate	00004779	282701	12	2080	15.798	1.000	32,859
Bradis, Levi	Dining Service Associate	00008117	282701	12	2080	16.478	1.000	34,275
Bui, Phi T	Dining Service Associate	00008460	282701	12	2080	15.798	1.000	32,859
Compaore, Zenabo	Dining Service Associate	00004653	282701	12	2080	15.000	1.000	31,200
Dinh, Nguoi T	Sr Dining Services Associate	00015439	282701	12	2080	16.742	1.000	34,823
Ferguson, Jason E	Dining Service Associate	00004777	282701	12	1560	16.229	0.750	25,318
Hamilton, Gretchen A	Dining Service Associate	00004770	282701	12	2080	16.114	1.000	33,517
Hernandez, Miriam E	Dining Service Associate	00004771	282701	12	2080	15.450	1.000	32,136
Huffman, Terry L	Dining Service Associate	00008119	282701	12	2080	16.350	1.000	34,008
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	17.465	1.000	36,327
Huynh, Thuy TT	Dining Service Associate	00008122	282701	12	2080	15.450	1.000	32,136
Lam, Quoc H	Dining Service Associate	00008111	282701	12	2080	15.450	1.000	32,136
Le, Thi Tuyet	Dining Service Associate	00004828	282701	12	2080	16.094	1.000	33,476
Nguyen, Kim H	Dining Service Associate	00006535	282701	12	2080	15.881	1.000	33,033
Nguyen, Man D	Dining Service Associate	00004761	282701	12	2080	15.000	1.000	31,200
Nguyen, Thi Bich Van	Dining Service Associate	00004778	282701	12	2080	15.450	1.000	32,136
Rivero Almaguer, Yaneixis	Dining Service Associate	00007617	282701	12	2080	15.450	1.000	32,136
Shrauger, Hilary L	Dining Service Associate	00004816	282701	12	2080	15.450	1.000	32,136
TBA	Dining Service Associate	00008121	282701	12	2080	15.450	1.000	32,136
Tran, Amy	Sr Dining Services Associate	00005513	282701	12	2080	16.824	1.000	34,993
Wiese, Amy F	Dining Service Associate	00008529	282701	12	2080	15.881	1.000	33,033
Wilkins, David A	Dining Service Associate	00004642	282701	12	2080	14.826	1.000	30,839
Yankton, Franklin A	Dining Service Associate	00004813	282701	12	2080	15.450	1.000	32,136

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Rsdntl Ctr Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Abrishami, Khatoon	Dining Service Team Leader	00009422	282703	12	2080	17.137	1.000	35,645
Banskota, Shreedhar	Dining Service Team Leader	00004776	282703	12	2080	18.341	1.000	38,149
Gereau, Cameron J	Dining Service Team Leader	00004773	282703	12	2080	18.279	1.000	38,021
Hennessy-Hill, Annyssia R	Dining Service Team Leader	00010714	282703	12	2080	17.260	1.000	35,901
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	18.770	1.000	39,041
Lytle, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	18.675	1.000	38,843
Maaske, Jana L	Dining Service Team Leader	00005158	282703	12	2080	18.789	1.000	39,082
Mauer, Emma A	Dining Service Team Leader	00004775	282703	12	2080	18.682	1.000	38,859
Simmons, Holly R	Dining Service Team Leader	00006017	282703	12	2080	17.137	1.000	35,645
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	19.570	1.000	40,705
Dobbs, Daniel N	Dining Service Supply Associate	00004741	322700	12	2080	18.749	1.000	38,998
TOTAL 514000 CLER/TECH/SERV WAGES							40.750	1,435,711
SUBTOTAL NONFACULTY							45.750	1,690,585
SUBTOTAL SALARIES & WAGES							45.750	1,690,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,186
519200 FICA CONTRIBUTION								148,023
519300 HEALTH INSURANCE CONTRIBUTION								429,633
519400 LIFE INSURANCE CONTRIBUTION								1,815
519700 UNEMPLOYMENT COMPENSATION								866
519800 WORKERS COMPENSATION								10,947
SUBTOTAL BENEFITS								692,470
TOTAL PERSONAL SERVICES								2,383,055
COST OBJECT TOTAL								2,383,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Rsdntl Ctr Residential Exp (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chapman, Cayden P	Residence Director	00009366	252301	12			1.000	41,715
Richards, Akins K	Residence Director	00002632	252301	12			1.000	42,230
Spenner, Justin G	Residence Director	00008567	252301	12			1.000	42,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	126,690
514000 CLER/TECH/SERV WAGES								
TBA	Residence Life Services Supervisor	00004744	242400	12	2080	19.500	1.000	40,560
	SUBTOTAL NONFACULTY						4.000	167,250
	SUBTOTAL SALARIES & WAGES						4.000	167,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,585
519200 FICA CONTRIBUTION								13,168
519300 HEALTH INSURANCE CONTRIBUTION								32,449
519400 LIFE INSURANCE CONTRIBUTION								173
519700 UNEMPLOYMENT COMPENSATION								83
519800 WORKERS COMPENSATION								2,045
	SUBTOTAL BENEFITS							49,503
	TOTAL PERSONAL SERVICES							216,753
	COST OBJECT TOTAL							216,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Massengale Res Center (29)
COST OBJECT: Massengale Residence Center (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.150	27,791
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	317,739
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	21,071
	SUBTOTAL NONFACULTY						13.900	366,601
	SUBTOTAL SALARIES & WAGES						13.900	366,601
	TOTAL PERSONAL SERVICES							366,601
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,109,279
	TOTAL NET OPERATING EXPENSES							14,109,279
	COST OBJECT TOTAL							14,475,880

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Massengale Res Center (29)
COST OBJECT: Massengale Rsdntl Ctr Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.350	20,685
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,956
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,956
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,956
	(23-7507-1400)Selleck Facilities		513000				0.40	23,644
	(23-7519-1402)U Street Apartments-Facilities		513000				0.05	2,956
	(23-7519-1403)Vine Street Apts-Facilities		513000				0.05	2,956
	TOTAL Kavan, Mary A						1.00	59,109
Judd, Jason A	Senior Facilities Manager	00004839	273311	12			0.300	25,668
	(23-7505-2400)Courtyards-Facilities		513000				0.15	12,835
	(23-7527-1400)Knoll Rsdntl Ctr Facilities		513000				0.40	34,225
	(23-7507-1400)Selleck Facilities		513000				0.15	12,835
	TOTAL Judd, Jason A						1.00	85,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	46,353
514000 CLER/TECH/SERV WAGES								
Ahlstedt, Wilbert T	Hospitality Service Associate	00004869	271701	12	2080	16.871	1.000	35,092
Devor, Sharon K	Hospitality Service Associate	00015111	271701	12	2080	17.897	1.000	37,225
Keska, Cydney J J	Hospitality Service Assistant	00014053	271701	12	2080	15.593	1.000	32,434
Matulka, Diane T	Hospitality Service Sr Associate	00004757	271701	12	2080	19.423	1.000	40,399
Poortinga, Candyce K	Hospitality Service Associate	00004805	271701	12	2080	17.938	1.000	37,310
TBA	Residence Hall Custodian II	00004927	271701	12	2080	15.488	1.000	32,215
Ritnour, Marlene L	Hospitality Service Leader	00004843	271702	12	2080	21.815	1.000	45,376
Mullenax, Gerald W	Building Mech II	00010156	272602	12	936	26.790	0.450	25,076
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.45	25,076
	(23-7515-1400)Love Coop-Facilities		514000				0.10	5,572
	TOTAL Mullenax, Gerald W						1.00	55,724
Lippold, Cory S	Building Mechanic III	00004969	272603	12	2080	27.810	1.000	57,845
Manhold, Michael C	Building Mechanic III - Lead	00004970	272603	12	1560	30.845	0.750	48,118
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.05	3,208
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	3,208
	(23-7515-1400)Love Coop-Facilities		514000				0.05	3,208
	(23-7519-1402)U Street Apartments-Facilities		514000				0.05	3,208
	(23-7519-1403)Vine Street Apts-Facilities		514000				0.05	3,208
	TOTAL Manhold, Michael C						1.00	64,158
	TOTAL 514000 CLER/TECH/SERV WAGES						9.200	391,090
	SUBTOTAL NONFACULTY						9.850	437,443
	SUBTOTAL SALARIES & WAGES						9.850	437,443

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Massengale Res Center (29)
COST OBJECT: Massengale Rsdntl Ctr Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							26,140
519200	FICA CONTRIBUTION							37,118
519300	HEALTH INSURANCE CONTRIBUTION							101,353
519400	LIFE INSURANCE CONTRIBUTION							510
519700	UNEMPLOYMENT COMPENSATION							225
519800	WORKERS COMPENSATION							2,591
	SUBTOTAL BENEFITS							167,937
	TOTAL PERSONAL SERVICES							605,380
	COST OBJECT TOTAL							605,380

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Rsdntl Ctr Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wyatt, Marilou D C	Production Manager, Food SVC	00006973	283300	12			1.000	42,000
de Groot, Dawn M	Manager, East Campus Dining Center	00007464	283301	12			1.000	65,520
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	107,520
514000 CLER/TECH/SERV WAGES								
TBA	Checker/Cashier	00010548	242400	12	2080	16.438	1.000	34,191
Wheeler, Claudia A	Dining Service Clerical Associate	00014020	242409	12	2080	20.342	1.000	42,312
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	18.947	1.000	39,409
Contreras, Kaori	Dining Service Associate	00005150	282701	12	2080	16.213	1.000	33,723
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	19.210	1.000	39,956
Jones, Sean C	Dining Service Associate	00009487	282701	12	2080	15.913	1.000	33,099
Stenka, Cathy L	Dining Service Associate	00012956	282701	12	2080	15.881	1.000	33,033
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	22.928	1.000	47,691
Stoll, Griffin M	Dining Service Associate	00012966	282701	12	2080	15.881	1.000	33,033
TBA	Dining Service Associate	00012960	282701	12	2080	15.450	1.000	32,136
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	17.258	1.000	35,897
Zerfass, Kala J	Dining Service Associate	00012967	282701	12	2080	15.881	1.000	33,033
Lifaefi, Hope B	Dining Service Team Leader	00004898	282703	12	2080	17.649	1.000	36,709
Matlock, Jennifer L	Dining Service Team Leader	00012969	282703	12	2080	19.680	1.000	40,935
Monroe, Layne B	Dining Service Team Leader	00005164	282703	12	2080	17.862	1.000	37,153
Thomazin, Megan E	Dining Service Team Leader	00012240	282703	12	2080	18.796	1.000	39,095
Tran, Diemhong T	Dining Service Team Leader	00015192	282703	12	2080	19.884	1.000	41,359
Wagner, David J	Dining Service Supply Associate	00008947	322700	12	2080	20.006	1.000	41,612
TOTAL 514000 CLER/TECH/SERV WAGES							18.000	674,376
SUBTOTAL NONFACULTY							20.000	781,896
SUBTOTAL SALARIES & WAGES							20.000	781,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,767
519200 FICA CONTRIBUTION								69,730
519300 HEALTH INSURANCE CONTRIBUTION								232,700
519400 LIFE INSURANCE CONTRIBUTION								919
519700 UNEMPLOYMENT COMPENSATION								427
519800 WORKERS COMPENSATION								4,864
SUBTOTAL BENEFITS								365,407
TOTAL PERSONAL SERVICES								1,147,303
COST OBJECT TOTAL								1,147,303

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Rsdntl Ctr Rsdntl Exp (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McConnell, Morgan J G	Senior Residence Director	00004838	252301	12			1.000	47,380
							1.000	47,380
							1.000	47,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,263
519200 FICA CONTRIBUTION								4,741
519300 HEALTH INSURANCE CONTRIBUTION								17,356
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								688
								27,137
								74,517
								74,517

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Catering (42)
COST OBJECT: Catering (23-7542-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dallman, Casey A	Catering Production Manager	00016107	283300	12			1.000	52,500
TBA	Catering Sales & Event Coordinator	00016494	283300	12			1.000	50,000
Allen, Wahadi A	Dining Services Executive Chef	00015808	283302	12			0.500	40,556
	(23-7501-0501)Central Housing-Dining		513000				0.50	40,556
	TOTAL Allen, Wahadi A						1.00	81,112
Dietrich, Jacob P	Catering Managing Chef	00016106	283304	12			1.000	66,150
Schroeder, Brandie S	Dining Services Catering Manager	00015805	283304	12			1.000	69,216
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	278,422
514000 CLER/TECH/SERV WAGES								
Burns, Garry R	Prep Chef I	00016111	282703	12	2080	19.427	1.000	40,409
TBA	Dining Service Team Leader	00007787	282703	12	2080	19.035	1.000	39,592
TBA	Culinary Dining Associate	00016108	282703	12	2080	18.510	1.000	38,501
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	118,502
	SUBTOTAL NONFACULTY						7.500	396,924
	SUBTOTAL SALARIES & WAGES						7.500	396,924
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,554
	519200 FICA CONTRIBUTION							33,019
	519300 HEALTH INSURANCE CONTRIBUTION							77,944
	519400 LIFE INSURANCE CONTRIBUTION							376
	519700 UNEMPLOYMENT COMPENSATION							187
	519800 WORKERS COMPENSATION							2,053
	SUBTOTAL BENEFITS							133,133
	TOTAL PERSONAL SERVICES							530,057
	COST OBJECT TOTAL							530,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Retail (44)
COST OBJECT: Housing Retail-Admin (23-7544-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Brad A	Manager, Retail Food Operations	00005674	283301	12			1.000	66,150
Wood, Rebecca Sue	Assistant Director of Dining - Retail	00014904	283302	12			1.000	84,365
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	150,515
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Dining Retail Finance/Office Associate	00010258	242400	12	2080	20.563	1.000	42,771
	SUBTOTAL NONFACULTY						3.000	193,286
	SUBTOTAL SALARIES & WAGES						3.000	193,286
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,577
	519200 FICA CONTRIBUTION							22,535
	519300 HEALTH INSURANCE CONTRIBUTION							66,647
	519400 LIFE INSURANCE CONTRIBUTION							281
	519700 UNEMPLOYMENT COMPENSATION							133
	519800 WORKERS COMPENSATION							1,437
	SUBTOTAL BENEFITS							109,610
	TOTAL PERSONAL SERVICES							302,896
	COST OBJECT TOTAL							302,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Retail (44)

COST OBJECT: Herbies Market @ Selleck (23-7544-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Francis, Andrea M	Sr. Retail Production Associate	00016358	282701	12	2080	16.738	1.000	34,814
TBA	Sr. Retail Production Associate	00016415	282701	12	2080	16.616	1.000	34,561
Lytle, Mitchell D	Production Center Retail Team Lead	00016565	282703	12	2080	0.500	1.000	36,400
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	105,775
SUBTOTAL NONFACULTY							3.000	105,775
SUBTOTAL SALARIES & WAGES							3.000	105,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,770
519200 FICA CONTRIBUTION								4,953
519300 HEALTH INSURANCE CONTRIBUTION								10,092
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								493
SUBTOTAL BENEFITS								19,385
TOTAL PERSONAL SERVICES								125,160
COST OBJECT TOTAL								125,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Retail (44)

COST OBJECT: Herbies Market @ Abel (23-7544-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bataiulli Bilha, Simone	Senior Retail Associate	00011971	282703	12	2080	16.841	1.000	35,030
SUBTOTAL NONFACULTY							1.000	35,030
SUBTOTAL SALARIES & WAGES							1.000	35,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,344
519200 FICA CONTRIBUTION								11,279
519300 HEALTH INSURANCE CONTRIBUTION								12,761
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								1,398
SUBTOTAL BENEFITS								28,926
TOTAL PERSONAL SERVICES								63,956
COST OBJECT TOTAL								63,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Retail (44)

COST OBJECT: Herbies Market @ Village (23-7544-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	2080	18.596	1.000	38,679
							1.000	38,679
							1.000	38,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,743
519200 FICA CONTRIBUTION								6,128
519300 HEALTH INSURANCE CONTRIBUTION								15,652
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								886
							26,492	26,492
							65,171	65,171
							65,171	65,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Retail (44)

COST OBJECT: Herbies Market @ Cather (23-7544-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rowley, Rebecca E	Senior Retail Associate	00005101	282701	12	2080	17.520	1.000	36,442
SUBTOTAL NONFACULTY							1.000	36,442
SUBTOTAL SALARIES & WAGES							1.000	36,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,294
519200 FICA CONTRIBUTION								3,803
519300 HEALTH INSURANCE CONTRIBUTION								23,661
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								31,201
TOTAL PERSONAL SERVICES								67,643
COST OBJECT TOTAL								67,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Retail (44)

COST OBJECT: Herbies Market @ Knoll (23-7544-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pustovit, Lyudmila N	Senior Retail Associate	00015118	282701	12	2080	16.769	1.000	34,880
SUBTOTAL NONFACULTY							1.000	34,880
SUBTOTAL SALARIES & WAGES							1.000	34,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,554
519200 FICA CONTRIBUTION								6,784
519300 HEALTH INSURANCE CONTRIBUTION								13,659
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,439
SUBTOTAL BENEFITS								24,508
TOTAL PERSONAL SERVICES								59,388
COST OBJECT TOTAL								59,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Retail (44)

COST OBJECT: Tazza Coffee-Knoll (23-7544-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hays, Tyler W	Sr Retail Associate/Barista	00011699	282701	12	2080	16.850	1.000	35,049
SUBTOTAL NONFACULTY							1.000	35,049
SUBTOTAL SALARIES & WAGES							1.000	35,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,571
519200 FICA CONTRIBUTION								3,438
519300 HEALTH INSURANCE CONTRIBUTION								27,306
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								33,803
TOTAL PERSONAL SERVICES								68,852
COST OBJECT TOTAL								68,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Retail (44)

COST OBJECT: Herbies Market @ NEU (23-7544-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kisicki, Andrea M	Senior Retail Associate	00014193	282701	12	2080	18.965	1.000	39,447
							1.000	39,447
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	39,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,554
519200 FICA CONTRIBUTION								3,854
519300 HEALTH INSURANCE CONTRIBUTION								1,954
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								9,777
TOTAL PERSONAL SERVICES								49,224
COST OBJECT TOTAL								49,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Retail (44)
COST OBJECT: Chick Fil A (23-7544-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rolling, Jennifer L	General Manager	00016202	283301	12			0.700	43,260
	(23-7544-0101)Steak N Shake		513000				0.30	18,540
	TOTAL Rolling, Jennifer L						1.00	61,800
Casarez, Jennifer K	Chick-fil-A Operations Manager	00016175	283303	12			1.000	49,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	92,700
514000 CLER/TECH/SERV WAGES								
Clark, Kathryn M	Chick-fil-A Team Member	00016332	282701	12	1040	16.360	0.500	17,014
Kagaju, Diane	Chick-fil-A Team Member	00016181	282701	12	2080	16.360	1.000	34,029
TBA	Chick-fil-A Team Member	00016178	282701	12	2080	16.360	1.000	34,029
Giguere, Douglas	Chick-fil-A Shift Lead	00016194	282703	12	2080	18.405	1.000	38,282
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	123,354
	SUBTOTAL NONFACULTY						5.200	216,054
	SUBTOTAL SALARIES & WAGES						5.200	216,054
BENEFITS								
	519200 FICA CONTRIBUTION							21,219
	519300 HEALTH INSURANCE CONTRIBUTION							21,176
	519400 LIFE INSURANCE CONTRIBUTION							238
	519700 UNEMPLOYMENT COMPENSATION							96
	519800 WORKERS COMPENSATION							1,826
	SUBTOTAL BENEFITS							44,555
	TOTAL PERSONAL SERVICES							260,609
	COST OBJECT TOTAL							260,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Retail (44)
COST OBJECT: Steak N Shake (23-7544-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rolling, Jennifer L	General Manager	00016202	283301	12			0.300	18,540
	(23-7544-0100)Chick Fil A		513000				0.70	43,260
	TOTAL Rolling, Jennifer L						1.00	61,800
Horton, Diane M	Steak n Shake Operations Manager	00016176	283303	12			1.000	50,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	69,010
514000 CLER/TECH/SERV WAGES								
Doran, Braden W	Steak n Shake Team Member (Part Time)	00016771	282701	12	1040	16.360	0.500	17,014
Rhamy, Austin L	Steak n Shake Team Member	00016183	282701	12	2080	16.360	1.000	34,029
TBA	Steak n Shake Team Member	00016182	282701	12	2080	15.849	1.000	32,965
Hall, Wynona M	Steak n Shake Shift Lead	00016201	282703	12	2080	18.405	1.000	38,282
McMahan, Michael T	Steak n Shake Shift Lead	00016198	282703	12	2080	18.405	1.000	38,282
Vorm, Heather A	Steak n Shake Shift Lead	00016199	282703	12	2080	18.000	1.000	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						5.500	198,012
	SUBTOTAL NONFACULTY						6.800	267,022
	SUBTOTAL SALARIES & WAGES						6.800	267,022
BENEFITS								
519200 FICA CONTRIBUTION								20,612
519300 HEALTH INSURANCE CONTRIBUTION								39,100
519400 LIFE INSURANCE CONTRIBUTION								257
519700 UNEMPLOYMENT COMPENSATION								104
519800 WORKERS COMPENSATION								1,248
	SUBTOTAL BENEFITS							61,321
	TOTAL PERSONAL SERVICES							328,343
	COST OBJECT TOTAL							328,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Retail (44)

COST OBJECT: Starbucks City Union (23-7544-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.750	51,382
	(23-7544-0103)Starbucks East Union		513000				0.25	17,128
	TOTAL Culver, Kim A						1.00	68,510
514000 CLER/TECH/SERV WAGES								
Eiland, Cole E	Starbucks Shift Manager	00008295	282701	12	2080	18.661	1.000	38,814
Williams, Margaret C	Starbucks Barista	00008291	282701	12	2080	17.638	1.000	36,687
Weixelman, Rebecca L	Starbucks Assistant Store Manager	00009174	282703	12	2080	20.450	1.000	42,536
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	118,037
	SUBTOTAL NONFACULTY						3.750	169,419
	SUBTOTAL SALARIES & WAGES						3.750	169,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,630
519200 FICA CONTRIBUTION								17,152
519300 HEALTH INSURANCE CONTRIBUTION								31,802
519400 LIFE INSURANCE CONTRIBUTION								214
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								2,078
	SUBTOTAL BENEFITS							59,966
	TOTAL PERSONAL SERVICES							229,385
	COST OBJECT TOTAL							229,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Retail (44)
COST OBJECT: Starbucks East Union (23-7544-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300				0.250	17,128
	(23-7544-0102)Starbucks City Union		513000				0.75	51,382
	TOTAL Culver, Kim A						1.00	68,510
514000 CLER/TECH/SERV WAGES								
Weixelman, Joshua J	Starbucks Shift Manager	00014128	282701	12	2080	18.957	1.000	39,431
Scheinost, Kimberly K	Starbucks Asst Store Manager	00005115	282703	12	2080	21.063	1.000	43,812
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,243
	SUBTOTAL NONFACULTY						2.250	100,371
	SUBTOTAL SALARIES & WAGES						2.250	100,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,496
519200 FICA CONTRIBUTION								9,535
519300 HEALTH INSURANCE CONTRIBUTION								27,068
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								1,230
	SUBTOTAL BENEFITS							39,502
	TOTAL PERSONAL SERVICES							139,873
	COST OBJECT TOTAL							139,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								241,000
TOTAL NET OPERATING EXPENSES								241,000
COST OBJECT TOTAL								241,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Calvi, Jessica L	Senior Performance Research Scientist	00016036	293300	12			1.000	80,000
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	64,200
Pietig, Ryan J	Sr Applied Sport Scientist - Sports Med	00008794	363308	12			1.000	80,000
Smith, Bradley R	Senior Performance Analyst	00004979	363308	12			1.000	87,450
Stuart, Andrew C	Assistant Director - NAPL	00014346	363308	12			1.000	84,800
Thome, Matthew D	Director of NAPL	00012859	364300	12			1.000	149,290
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	545,740
	SUBTOTAL NONFACULTY						6.000	545,740
	SUBTOTAL SALARIES & WAGES						6.000	545,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,263
519200 FICA CONTRIBUTION								30,968
519300 HEALTH INSURANCE CONTRIBUTION								78,764
519400 LIFE INSURANCE CONTRIBUTION								391
519700 UNEMPLOYMENT COMPENSATION								176
519800 WORKERS COMPENSATION								1,927
	SUBTOTAL BENEFITS							140,489
	TOTAL PERSONAL SERVICES							686,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,410
	TOTAL NET OPERATING EXPENSES							230,410
	COST OBJECT TOTAL							916,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chramosta, Blake J	Business Enterprises Manager	00006743	242301	12			1.000	60,009
Baack, Melissa L	Assistant AD of Business Enterprises	00013613	243300	12			1.000	120,157
Farrell, Jane E	Assistant AD of Human Resources	00011372	243300	12			1.000	100,729
Hagedorn, Jami J	Associate AD of Business Operations	00006548	244300	12			1.000	150,019
Herbel, Kevin E	Assistant AD - Auditing & Reporting	00005258	244300	12			1.000	99,326
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	530,240
514000 CLER/TECH/SERV WAGES								
Barager, Heather N	Sr Accounting Associate	00011777	242400	12	1820	24.279	0.875	44,188
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	22.576	1.000	46,959
Fryda, Sedonah M	HR/Payroll Associate	00009854	242407	12	2080	22.115	1.000	46,000
Klempa, Leanna	Payroll & HR Associate	00011708	242409	12	2080	23.558	1.000	49,000
TOTAL 514000 CLER/TECH/SERV WAGES							3.875	186,147
SUBTOTAL NONFACULTY							8.875	716,387
SUBTOTAL SALARIES & WAGES							8.875	716,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,099
519200 FICA CONTRIBUTION								56,553
519300 HEALTH INSURANCE CONTRIBUTION								109,760
519400 LIFE INSURANCE CONTRIBUTION								752
519700 UNEMPLOYMENT COMPENSATION								309
519800 WORKERS COMPENSATION								3,384
SUBTOTAL BENEFITS								220,857
TOTAL PERSONAL SERVICES								937,244
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,970
TOTAL NET OPERATING EXPENSES								90,970
COST OBJECT TOTAL								1,028,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Armstead, Marquita R	Executive Associate AD - SWA	00005276	095022	12			1.000	214,240
Burton, Robert A	Executive Associate AD	00010382	095022	12			1.000	257,830
Ewald, Douglas A	Exec Associate Athletic Director & CFO	00015826	095022	12			1.000	390,988
Klassy, Garrett J	Sr Deputy AD for External Operations	00014238	095022	12			1.000	355,250
Alberts, Trev K	Athletic Director	00005214	095082	12			1.000	853,882
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.000	2,072,190
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	42,000
Hackbart, Anne L	Project Coordinator	00002524	242300	12	624	33.899	0.300	21,153
	(23-7701-1110)Athletic Medicine		513000				0.70	49,357
TOTAL Hackbart, Anne L							1.00	70,510
Bateman, Jonathan D	Assistant AD - NIL Strategy & Governance	00005251	243300	12			1.000	100,000
Chamberlin, Linsey L	Executive Specialist	00010106	243300	12			1.000	75,180
Chatters, Lawrence J	Exec Assoc AD for Strategic Initiatives	00015530	254300	12			1.000	191,100
TOTAL 513000 MGR/PROFESSIONAL SAL							3.300	429,433
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
SUBTOTAL NONFACULTY							8.300	2,519,623
SUBTOTAL SALARIES & WAGES							8.300	2,519,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,418
519200 FICA CONTRIBUTION								100,974
519300 HEALTH INSURANCE CONTRIBUTION								137,955
519400 LIFE INSURANCE CONTRIBUTION								877
519700 UNEMPLOYMENT COMPENSATION								1,046
519800 WORKERS COMPENSATION								11,421
SUBTOTAL BENEFITS								367,691
TOTAL PERSONAL SERVICES								2,887,314
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,914,806
TOTAL NET OPERATING EXPENSES								1,914,806
COST OBJECT TOTAL								4,802,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	73,302
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342300	12			1.000	66,144
Meister, Jared D	Assistant Communications Director	00008066	342302	12			1.000	47,001
Pohlen, Nathaniel Arthur	Assistant Communications Director	00008348	342302	12			1.000	54,080
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	65,539
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	74,019
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	74,443
Mann, Keith Joseph	Associate AD - Communications	00013126	344300	12			1.000	115,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	569,606
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	1560	29.467	0.750	45,969
	(23-7701-1210)Performance		514000				0.25	15,323
	TOTAL Capazo, Vicki L						1.00	61,292
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	75,330
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	5,382
	SUBTOTAL NONFACULTY						7.750	702,287
	SUBTOTAL SALARIES & WAGES						7.750	702,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,559
519200 FICA CONTRIBUTION								44,829
519300 HEALTH INSURANCE CONTRIBUTION								108,243
519400 LIFE INSURANCE CONTRIBUTION								590
519700 UNEMPLOYMENT COMPENSATION								250
519800 WORKERS COMPENSATION								3,003
	SUBTOTAL BENEFITS							193,474
	TOTAL PERSONAL SERVICES							895,761
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,500
	TOTAL NET OPERATING EXPENSES							286,500
	COST OBJECT TOTAL							1,182,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl FAC Capital Proj & Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	137,730
513000 MGR/PROFESSIONAL SAL								
Lenz, Mitzi R	Executive Specialist	00005294	243300	12			1.000	87,061
Meyer, Brent J	Senior Associate Athletic Director	00003057	244300	12			1.000	140,000
Hardy, Chynna M	Assistant Director	00005232	272300	12			1.000	87,818
Huenemann, Benjamin C	Graphic Design Manager	00011975	272300	12			1.000	58,150
Nichols, Jessica L	Graphic Design Specialist	00002862	342300	12			1.000	46,350
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	419,379
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
SUBTOTAL NONFACULTY							6.000	569,109
SUBTOTAL SALARIES & WAGES							6.000	569,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,056
519200 FICA CONTRIBUTION								30,964
519300 HEALTH INSURANCE CONTRIBUTION								60,688
519400 LIFE INSURANCE CONTRIBUTION								406
519700 UNEMPLOYMENT COMPENSATION								168
519800 WORKERS COMPENSATION								1,859
SUBTOTAL BENEFITS								123,141
TOTAL PERSONAL SERVICES								692,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								161,943
TOTAL NET OPERATING EXPENSES								161,943
COST OBJECT TOTAL								854,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carter, Darin J	Director of Concession Events	00007058	242300		12		1.000	80,416
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998		00		0.000	264,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500		00		0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999		00		0.000	3,750
	SUBTOTAL NONFACULTY						1.000	354,166
	SUBTOTAL SALARIES & WAGES						1.000	354,166
BENEFITS								
519200 FICA CONTRIBUTION								29,765
519300 HEALTH INSURANCE CONTRIBUTION								13,119
519400 LIFE INSURANCE CONTRIBUTION								85
519700 UNEMPLOYMENT COMPENSATION								197
519800 WORKERS COMPENSATION								2,184
	SUBTOTAL BENEFITS							45,350
	TOTAL PERSONAL SERVICES							399,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,361,276
	TOTAL NET OPERATING EXPENSES							3,361,276
	COST OBJECT TOTAL							3,760,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Athletic Fund (23-7701-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Puchalla, Jennifer L	Development & Ticketing Services Manager	00009292	242300	12	2080	25.502	1.000	53,045
Bolig, Kyle J	Asst Director - Leadership Gifts	00010550	342300	12			1.000	51,500
Glover, Kathleen O	Asst Director, Annual Giving	00014729	342300	12			1.000	47,502
Karg, Samantha M	Director of Donor Events & Stewardship	00010012	343300	12			1.000	66,950
Ousley, Ian R	Director of Development	00002112	343308	12			1.000	72,100
Burkhardt, Mattie F	Assistant AD - Annual Giving	00007267	344300	12			1.000	84,872
Freeman, Derek D	Assistant AD - HAF Internal Operations	00009926	344300	12			1.000	84,872
Stai, Brenden M	Asst AD-Leadership Gifts & Football Rel	00005201	344300	12			1.000	90,177
Kai, Tyler Jon H	Assoc AD-Leadership Gifts & Capital Proj	00005336	344303	12			1.000	111,395
Murray, Ben I	Senior Associate AD - Development	00010375	344303	12			1.000	201,571
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	863,984
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	194,625
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
SUBTOTAL NONFACULTY							10.000	1,061,609
SUBTOTAL SALARIES & WAGES							10.000	1,061,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,149
519200 FICA CONTRIBUTION								61,710
519300 HEALTH INSURANCE CONTRIBUTION								99,185
519400 LIFE INSURANCE CONTRIBUTION								766
519700 UNEMPLOYMENT COMPENSATION								350
519800 WORKERS COMPENSATION								4,140
SUBTOTAL BENEFITS								215,300
TOTAL PERSONAL SERVICES								1,276,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,282,395
TOTAL NET OPERATING EXPENSES								1,282,395
COST OBJECT TOTAL								2,559,304

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.000	27,120
Sellon, Janet L	Physician	00015831	090411	12			0.250	79,568
Perkey, Dennis A	Associate Professor of Practice	00005519	095166	02			1.000	78,435
TOTAL 511000 TENURED FACULTY SALARIES							1.250	185,123
SUBTOTAL FACULTY							1.250	185,123
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Senior Associate AD	00005302	090222	12			1.000	286,840
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Worker (Hourly)	00014544	095999	00			0.000	1,000
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1456	33.899	0.700	49,357
	(23-7701-1101)Administration		513000				0.30	21,153
TOTAL Hackbart, Anne L							1.00	70,510
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	66,130
Fowler, Tanner C	Assistant Athletic Trainer	00009076	292301	12			1.000	60,060
Hamblin, Drew	Asst Head Football Athletic Trainer	00011807	292301	12			1.000	105,877
Huver, Benjamin S	Assistant Athletic Trainer	00006807	292301	12			1.000	64,746
LaCroix, David J	Assistant Athletic Trainer	00009578	292301	12			1.000	60,060
LaCroix, Marcia K	Assistant Athletic Trainer	00010512	292301	12			1.000	70,000
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	70,000
Luiken, Jacob M	Assistant Athletic Trainer	00015706	292301	12			1.000	60,375
McCabe, Andrew N	Assistant Trainer	00003591	292301	12			1.000	73,000
Nichols, Alec J	Assistant Athletic Trainer - Football	00012160	292301	12			1.000	65,000
Spencer, Erik N	Assistant Athletic Trainer	00002988	292301	12			1.000	65,000
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	70,000
Seiler, Amy L	Massage Therapist	00013273	292500	03	770	26.076	0.373	20,231
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	84,000
Peduzzi, Christopher A	Head Trainer, Football	00003586	293326	12			1.000	200,000
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	127,289
TOTAL 513000 MGR/PROFESSIONAL SAL							16.073	1,312,125
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	103,488
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,286
SUBTOTAL NONFACULTY							17.073	1,708,739
SUBTOTAL SALARIES & WAGES							18.323	1,893,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							105,642
519200	FICA CONTRIBUTION							119,269
519300	HEALTH INSURANCE CONTRIBUTION							256,752
519400	LIFE INSURANCE CONTRIBUTION							1,228
519700	UNEMPLOYMENT COMPENSATION							695
519800	WORKERS COMPENSATION							8,268
	SUBTOTAL BENEFITS							491,854
	TOTAL PERSONAL SERVICES							2,385,716
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,248,530
	TOTAL NET OPERATING EXPENSES							2,248,530
	COST OBJECT TOTAL							4,634,246

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkle, Scott A	Assistant Sports Sous Chef	00016885	282300	12			1.000	55,000
Farrens, Roy S	Assistant Sports Sous Chef	00006539	282300	12			1.000	55,000
Garden, Alexander S	Sous Sports Chef	00004830	282300	12			1.000	75,000
Nelson, Zane M	Assistant Sports Sous Chef - PM	00004948	282300	12			1.000	50,000
Stagemeyer, Holland I	Asst Director of Performance Nutrition	00016866	283300	12			1.000	63,600
Benes, Bryce A	Executive Sports Chef & Training Tbl Mgr	00004045	283301	12			1.000	100,000
Blattner, Jake F	Associate RDN	00008155	293317	12			1.000	100,000
Kopecky, Lisa A	Director of Performance Nutrition	00005211	293317	12			1.000	173,166
Loy, Riley L	Associate RDN	00009379	293317	12			1.000	100,000
Luth, Ronald K	Sport RDN (Registered Dietitian/Nutritio	00016864	293317	12			1.000	60,000
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	831,766
514000 CLER/TECH/SERV WAGES								
MP Temporary Worker	MP Temporary Worker	00012885	095999	00			0.000	255,000
Augustus, Iyana N	Dining Service Associate	00004916	282701	12	2080	15.000	1.000	31,200
Coleman, Kevin D	Dining Service Associate	00003339	282701	12	2080	16.145	1.000	33,582
Eller, David L	Dining Service Associate-AM Cook	00007440	282701	12	2080	16.377	1.000	34,064
Gariboy, Shawn	Dining Service Associate	00006534	282701	12	2080	16.964	1.000	35,285
Gaul, Kelsey E	Training Table Team Leader	00016890	282703	12	2080	20.000	1.000	41,600
Mitchell, Bennie V	Dining Service Associate-Dish Room	00007439	282703	12	2080	15.000	1.000	31,200
Tweedy, Nathan L	Culinary Associate	00005682	282703	12	2080	16.000	1.000	33,280
Wynne, Maryann	Training Table Team Leader	00016891	282703	12	2080	20.000	1.000	41,600
Wolf, Rebecca S	Dining Service Supply Associate	00004946	322700	12	2080	17.752	1.000	36,924
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	573,735
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	320,320
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	12,480
SUBTOTAL NONFACULTY							19.000	1,738,301
SUBTOTAL SALARIES & WAGES							19.000	1,738,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,253
519200 FICA CONTRIBUTION								97,907
519300 HEALTH INSURANCE CONTRIBUTION								182,535
519400 LIFE INSURANCE CONTRIBUTION								1,057
519700 UNEMPLOYMENT COMPENSATION								590
519800 WORKERS COMPENSATION								7,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							341,167
	TOTAL PERSONAL SERVICES							2,079,468
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,628,787
	TOTAL NET OPERATING EXPENSES							3,628,787
	COST OBJECT TOTAL							5,708,255

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckmaster, Payton R	Asst Dir of Event Mgmt	00013159	242300	12	2080	23.057	1.000	47,959
Neal, Henry W	Event Operations Manager	00007049	242300	12	2080	19.175	1.000	39,883
Oliver, Cassandra L	Event Operations Specialist	00007810	242300	12	2080	17.964	1.000	37,366
Bond, Derek J	Dir of Championships & Security Ops	00005267	243300	12			1.000	70,229
Davidson, Matthew A	Assoc AD-Event Mgmt & Operations	00004706	243300	12			1.000	120,022
Henrichs, Timothy J	Director of Event Mgmt	00010013	243300	12			1.000	70,229
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	385,688
514000 CLER/TECH/SERV WAGES								
Ellenberger, Paul O	Guest Relations/Security Attendant	00007778	351701	12	2080	18.263	1.000	37,986
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	21.827	1.000	45,400
Godtel, Ramon E	Guest Relations/Security Attendant	00008485	351701	12	2080	18.263	1.000	37,986
Hauschild, Justin D	Guest Relations/Security Attendant	00014158	351701	12	2080	16.900	1.000	35,152
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	21.827	1.000	45,400
McKain, Michael C	Guest Relations/Security Attendant	00007379	351701	12	2080	16.900	1.000	35,152
Obenchain, Cindy S	Guest Relations/Security Specialist	00009107	351701	12	2080	20.967	1.000	43,611
Scott, Richard E	Guest Relations/Sec Attendant	00009402	351701	12	2080	16.900	1.000	35,152
Webb, Brian K	Guest Relations/Security Attendant	00009141	351701	12	2080	16.912	1.000	35,176
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	351,015
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	52,873
SUBTOTAL NONFACULTY							15.000	801,576
SUBTOTAL SALARIES & WAGES							15.000	801,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,261
519200 FICA CONTRIBUTION								50,213
519300 HEALTH INSURANCE CONTRIBUTION								116,747
519400 LIFE INSURANCE CONTRIBUTION								543
519700 UNEMPLOYMENT COMPENSATION								284
519800 WORKERS COMPENSATION								3,135
SUBTOTAL BENEFITS								208,183
TOTAL PERSONAL SERVICES								1,009,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								407,898

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								407,898
	TOTAL NET OPERATING EXPENSES							407,898
	COST OBJECT TOTAL							1,417,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	5,558,945
513000 MGR/PROFESSIONAL SAL								
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.300	38,934
	(37-8350-3001501)Clinical Add'l Neuro Sci		513000				0.20	24,720
	(23-7701-1121)Sport Psychology		513000				0.20	25,956
	(21-1219-6503)TOB CB3 Operations		513000				0.30	37,080
	TOTAL Higgins, Kathryn L						1.00	126,690
	SUBTOTAL NONFACULTY						0.300	5,597,879
	SUBTOTAL SALARIES & WAGES						0.300	5,597,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,977
519200 FICA CONTRIBUTION								5,571
519300 HEALTH INSURANCE CONTRIBUTION								3,108
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							13,149
	TOTAL PERSONAL SERVICES							5,611,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,650,000
	TOTAL NET OPERATING EXPENSES							16,650,000
	COST OBJECT TOTAL							22,261,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrod, John B	Equipment Manager	00003274	322300	12			1.000	60,021
Kotrous, Kyle E	Equipment Manager	00015265	322300	12			1.000	60,021
Norris, Patrick H	Equipment Manager	00005262	322300	12			1.000	62,169
Smith, Erin L	Equipment Manager	00010014	322300	12			1.000	55,096
Yetts, Ryan J	Equipment Manager	00016838	322300	12			1.000	46,350
Terry, Jay Adam	Assistant AD - Equipment Operations	00005263	323300	12			1.000	95,068
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	378,725
514000 CLER/TECH/SERV WAGES								
Jaques, Roger L	Shipping/Receiving Clerk	00005261	321700	12	2080	18.364	1.000	38,198
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	237,600
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	28,800
SUBTOTAL NONFACULTY							7.000	683,323
SUBTOTAL SALARIES & WAGES							7.000	683,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,403
519200 FICA CONTRIBUTION								31,617
519300 HEALTH INSURANCE CONTRIBUTION								32,129
519400 LIFE INSURANCE CONTRIBUTION								386
519700 UNEMPLOYMENT COMPENSATION								165
519800 WORKERS COMPENSATION								2,817
SUBTOTAL BENEFITS								89,517
TOTAL PERSONAL SERVICES								772,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								154,400
TOTAL NET OPERATING EXPENSES								154,400
COST OBJECT TOTAL								927,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	73,270
Raguse, Kevin S	Broadcast Systems Manager	00013857	382300	12			1.000	66,414
Constans, Andrew F	Creative Content Director - HuskerVision	00013856	383300	12			1.000	77,250
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	83,224
Hill, Garrett P	Broadcast/Systems Engineer- HuskerVision	00015885	383300	12			1.000	75,221
Wood, Alexander J	Executive Director of Video Production	00010029	383300	12			1.000	84,728
Hartman, Kirk A	Asst AD of HuskerVision	00008321	384301	12			1.000	116,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	576,403
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	25,000
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	20.254	0.150	6,320
	(23-7701-1414)Rifle		514000				0.10	4,213
	(23-7701-1501)Soccer		514000				0.75	31,596
	TOTAL Robertson, Catherine B						1.00	42,129
	TOTAL 514000 CLER/TECH/SERV WAGES						0.150	31,320
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	130,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						6.150	743,723
	SUBTOTAL SALARIES & WAGES						6.150	743,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,954
519200 FICA CONTRIBUTION								43,185
519300 HEALTH INSURANCE CONTRIBUTION								75,300
519400 LIFE INSURANCE CONTRIBUTION								562
519700 UNEMPLOYMENT COMPENSATION								242
519800 WORKERS COMPENSATION								3,213
	SUBTOTAL BENEFITS							157,456
	TOTAL PERSONAL SERVICES							901,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								878,376
	TOTAL NET OPERATING EXPENSES							878,376
	COST OBJECT TOTAL							1,779,555

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Channita, Dominique K	Computer Specialist	00013798	302300	12	2080	24.760	1.000	51,500
Hansen, Brett W	Computer Specialist	00009485	302300	12	2080	27.068	1.000	56,302
Kimes, James M	Computer Specialist	00016903	302300	12	2080	24.039	1.000	50,000
Wells, Ryan D	Wi-Fi Technician	00009889	302310	12	2080	28.849	1.000	60,005
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	132,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	350,370
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						5.000	356,370
	SUBTOTAL SALARIES & WAGES						5.000	356,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,373
519200 FICA CONTRIBUTION								26,883
519300 HEALTH INSURANCE CONTRIBUTION								38,333
519400 LIFE INSURANCE CONTRIBUTION								325
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								1,640
	SUBTOTAL BENEFITS							89,704
	TOTAL PERSONAL SERVICES							446,074
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,913,500
	TOTAL NET OPERATING EXPENSES							1,913,500
	COST OBJECT TOTAL							2,359,574

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Digital Media (23-7701-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkhardt, Nicholas M	Asst AD of Creative & Emerging Media	00005260	243300	12			1.000	90,177
Haar, Hailey K	Creative Media Specialist	00005239	322302	12			1.000	40,000
Jelden, Wyatt A	Creative Media Specialist	00005185	322302	12			1.000	41,200
Pineda, Isabel T	Creative Media Specialist	00005235	322302	12			1.000	41,200
Rice, Samuel W	Creative Media Specialist	00008271	322302	12			1.000	40,000
TBA	Creative Media Specialist	00008271	322302	12			0.000	35,568
Smith, Collin J	Asst Creative Director - Graphic Design	00015647	342300	12			1.000	56,135
Rehurek, Alex J	Director - Creative & Emerging Media	00013332	343300	12			1.000	66,950
Milhon, Riley J	Asst Director-Creative & Emerging Media	00015648	382300	12			1.000	56,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	467,330
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	62,400
	SUBTOTAL NONFACULTY						8.000	529,730
	SUBTOTAL SALARIES & WAGES						8.000	529,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,732
519200 FICA CONTRIBUTION								26,729
519300 HEALTH INSURANCE CONTRIBUTION								45,014
519400 LIFE INSURANCE CONTRIBUTION								345
519700 UNEMPLOYMENT COMPENSATION								145
519800 WORKERS COMPENSATION								1,874
	SUBTOTAL BENEFITS							87,839
	TOTAL PERSONAL SERVICES							617,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								360,676
	TOTAL NET OPERATING EXPENSES							360,676
	COST OBJECT TOTAL							978,245

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sport Psychology (23-7701-1121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Izuegbunam, Chinedu A	Athletic Counselor	00014381	293319	12			1.000	61,281
Rochford, Brianna N	Sport Psychology Clinic Case Manager	00016408	293319	12			1.000	64,200
Haskell, Brett C	Director of Sports Psychology	00004984	294300	12			1.000	166,227
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.200	25,956
	(23-7701-1115)Administration Reserve		513000				0.30	38,934
	(37-8350-3001501)Clinical Add'l Neuro Sci		513000				0.20	24,720
	(21-1219-6503)TOB CB3 Operations		513000				0.30	37,080
	TOTAL Higgins, Kathryn L						1.00	126,690
TBA	Athletic Psychologist	00003322	294303	12			0.000	55,000
Ward, Brianna C	Asst Dir of Sport Psychology	00005985	294303	12			1.000	112,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.200	485,014
	SUBTOTAL NONFACULTY						4.200	485,014
	SUBTOTAL SALARIES & WAGES						4.200	485,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,312
519200 FICA CONTRIBUTION								30,686
519300 HEALTH INSURANCE CONTRIBUTION								43,797
519400 LIFE INSURANCE CONTRIBUTION								404
519700 UNEMPLOYMENT COMPENSATION								182
519800 WORKERS COMPENSATION								1,990
	SUBTOTAL BENEFITS							103,371
	TOTAL PERSONAL SERVICES							588,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								226,175
	TOTAL NET OPERATING EXPENSES							226,175
	COST OBJECT TOTAL							814,560

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,750,000
TOTAL NET OPERATING EXPENSES								2,750,000
COST OBJECT TOTAL								2,750,000

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rhule, Matthew K	Head Coach-Football	00005222	095040	12			1.000	5,500,000
Padden, Sean J	General Manager	00009273	095205	12			1.000	300,000
Elza, Susan G	Football Chief of Staff	00008907	099513	12			1.000	290,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	6,090,000
513000 MGR/PROFESSIONAL SAL								
Callaghan, Ryan J	Dir of Recruiting Systems & Strategies	00008554	242300	12			1.000	106,636
Campbell, Christopher J	Dir of Football Creative Strategy & Egmt	00010210	242300	12			1.000	100,000
Cavazos, Carlos J	Director of Football Relations	00004511	242300	12			1.000	150,000
Fisher, Kyle J	Football Recruiting Assistant	00010067	242300	04	1726	16.600	0.830	28,773
Foley III, Edward C	Football Operations Assistant	00008444	242300	12			1.000	42,500
Guinta, Vincent J	Sr Dir of Player Personnel & Recruiting	00016017	242300	12			1.000	164,800
Haberland, Dakota K	Football Recruiting Assistant	00012700	242300	04	1726	16.600	0.830	28,773
Hales, Omar L	Director of Player Personnel	00013396	242300	12			1.000	160,000
Helom, Courtney N	Director of Recruiting Operations	00009294	242300	12			1.000	80,000
Hike, Devon M	Football Recruiting Assistant	00009923	242300	04	1726	16.600	0.830	28,773
Hulme, Sydney J	Head Coach Support/FB Staff Operations	00016895	242300	12			1.000	60,000
Oligmueller, Brittany A	Dir On Campus Recruiting	00012676	242300	12			1.000	40,000
Schnorr, Brian C	Football Recruiting Assistant	00002500	242300	04	1726	16.600	0.830	28,773
Verducci, Frank J	Recruiting & Personnel Analyst	00014315	242300	12			1.000	36,000
Wallace, Micheal K	Director of Football Advancement	00009288	242300	12			1.000	155,000
Williams, Keith P	Assistant Director of Player Personnel	00016299	242300	12			1.000	42,500
Felder, Gus	Director of Player Development	00016873	243300	12			1.000	150,000
Mayo, Kiara R	Asst Director of Operations	00013005	243312	12			1.000	55,000
Thomas Jr, Gordon W	Director of Football Operations	00008047	244307	12			1.000	100,000
Brown, Ronald A	Director of Player Support & Outreach	00002487	253300	12			1.000	85,000
Folks, Jared M	Player Development Assistant	00016075	253300	12			1.000	50,000
Wishon, Thomas J	Assistant to the Head Coach	00014919	253300	12			1.000	125,000
Coggin, Kristin A	Director of Football Nutrition	00009397	293317	12			1.000	190,000
Franklin, Julian J	Football Performance Chef RD	00016908	293317	12			1.000	80,000
Ptak, Sarah M	Football Performance Nutrition Coord	00009583	293317	12			1.000	55,000
May, Warren T	Director of Football Creative Media	00014030	343300	12			1.000	75,000
Cholewinski III, Mitchell C	Coordinator of Football Sports Science	00016857	363300	12			1.000	175,000
Bringuel, Josh M	Defensive Quality Control	00009361	372300	12			1.000	50,000
DiMichele, Adam D	Offensive Analyst	00009363	372300	12			1.000	120,000
Ellsworth, Christian M	Offensive Quality Control	00002501	372300	12			1.000	50,000
Martin, Joshua C	Special Teams Analyst	00016850	372300	12			1.000	65,000
McGarry, Kevin P	Senior Defensive Quality Control	00009360	372300	12			1.000	75,000

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simpson, Philip J	Defensive Quality Control	00016837	372300	12			1.000	70,000
Barthel, Elijah J	Assistant Coach-Football	00005237	374300	12			1.000	285,000
Cooper II, Evan	Assistant Coach-Football	00007806	374300	12			1.000	670,000
Dvoracek, Robert W	Assistant Coach-Football	00005244	374300	12			1.000	285,000
Foley Jr, Edward C	Assistant Coach-Football	00005240	374300	12			1.000	550,000
Knighton, Terrance O	Assistant Football Coach	00009135	374300	12			1.000	400,000
McGuire, Garret A	Assistant Coach-Football	00005864	374300	12			1.000	285,000
Raiola, Donovan S	Assistant Coach-Football	00007872	374300	12			1.000	325,000
Satterfield, Marcus D	Assistant Coach/Offensive Coordinator	00013333	374300	12			1.000	1,400,000
TBA	Special Assignment	00013679	374300	00			0.000	7,172,309
TBA	Assistant Coach - Volleyball	00014343	374300	00			1.000	400,000
Wager, Robert M	Assistant Coach-Football	00005253	374300	12			1.000	315,000
White Jr, Anthony D	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	1,000,000
Oteng, Martin N	Asst Director of Video Technology	00008412	382300	12			1.000	65,000
Gerke, Jay C	Director of Video Technology	00009256	383300	12			1.000	85,000
TOTAL 513000 MGR/PROFESSIONAL SAL							45.320	16,059,837
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	89,000
Walker, Jackson K	Office Specialist - Nebraska Football	00003595	242409	12	2080	24.038	1.000	50,000
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	139,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	225,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							49.320	22,533,837
SUBTOTAL SALARIES & WAGES							49.320	22,533,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470,548
519200 FICA CONTRIBUTION								561,680
519300 HEALTH INSURANCE CONTRIBUTION								442,697
519400 LIFE INSURANCE CONTRIBUTION								3,868
519700 UNEMPLOYMENT COMPENSATION								6,255
519800 WORKERS COMPENSATION								69,243
SUBTOTAL BENEFITS								1,554,291
TOTAL PERSONAL SERVICES								24,088,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,671,204
TOTAL NET OPERATING EXPENSES								48,671,204

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								72,759,332

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoiberg, Fredrick K	Head Coach-Basketball	00005221	095040		12		1.000	3,500,000
513000 MGR/PROFESSIONAL SAL								
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300		12		1.000	55,131
Tommy, Emmanuel D	Director of Player Development	00006587	243300		12		1.000	46,350
Virgilio, Luca	Dir of Basketball Strategies & Bus Ops	00014342	243300		12		1.000	115,920
Howard, Christopher A	Assistant Coach - Men's Basketball	00005252	374300		12		1.000	300,000
Loenser, Nathan L	Assistant Coach - Men's Basketball	00015045	374300		12		1.000	300,000
Zeigler Jr, Ernest F	Assistant Coach-Men's Basketball	00005234	374300		12		1.000	300,000
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	1,117,401
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500		00		0.000	71,533
SUBTOTAL NONFACULTY							7.000	4,688,934
SUBTOTAL SALARIES & WAGES							7.000	4,688,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,839
519200 FICA CONTRIBUTION								131,859
519300 HEALTH INSURANCE CONTRIBUTION								79,069
519400 LIFE INSURANCE CONTRIBUTION								749
519700 UNEMPLOYMENT COMPENSATION								1,865
519800 WORKERS COMPENSATION								20,618
SUBTOTAL BENEFITS								335,999
TOTAL PERSONAL SERVICES								5,024,933
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,841,568
TOTAL NET OPERATING EXPENSES								5,841,568
COST OBJECT TOTAL								10,866,501

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
St Clair, Justin M	Head Coach-Track	00003579	095040	12			1.000	215,000
513000 MGR/PROFESSIONAL SAL								
Keller, Joel P	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	53,045
Witte, Casie L	Asst Director of Operations & Recruiting	00016693	242300	12			1.000	46,350
Brousek, Cody R	Director of Operations for Track & Field	00013838	243312	12			1.000	60,049
Emanuel, Brenton M	Assistant Coach - Track & Field	00008954	374300	12			1.000	93,359
Johnson, Vincent K D	Assistant Coach - Track & Field	00005291	374300	12			1.000	111,755
Jonas, Dustin M	Assistant Track & Field Coach	00005225	374300	12			1.000	88,636
Nilles, Madeline A	Assistant Coach - Track & Field	00007340	374300	12			1.000	43,775
Wackerly, Matthew M	Asst CC Coach/Asst Track Coach	00005250	374300	12			1.000	75,324
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	572,293
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	17,952
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						9.000	817,245
	SUBTOTAL SALARIES & WAGES						9.000	817,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,305
519200 FICA CONTRIBUTION								82,267
519300 HEALTH INSURANCE CONTRIBUTION								125,728
519400 LIFE INSURANCE CONTRIBUTION								670
519700 UNEMPLOYMENT COMPENSATION								485
519800 WORKERS COMPENSATION								5,345
	SUBTOTAL BENEFITS							298,800
	TOTAL PERSONAL SERVICES							1,116,045
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,816,013
	TOTAL NET OPERATING EXPENSES							3,816,013
	COST OBJECT TOTAL							4,932,058

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bolt, William E	Head Coach-Baseball	00005224	095040	12			1.000	400,000
513000 MGR/PROFESSIONAL SAL								
Childress, Robert A	Director of Player Development	00005189	242300	12			1.000	75,190
Ledbetter, Curtis S	Director of Program Development	00005215	243312	12			1.000	53,045
Christy, Jeffrey S	Assistant Coach-Baseball	00007028	374300	12			1.000	194,941
Harvell, Lance J	Assistant Baseball Coach	00008942	374300	12			1.000	194,941
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	518,117
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	24.226	1.000	50,391
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	5,052
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	13,048
SUBTOTAL NONFACULTY							6.000	986,608
SUBTOTAL SALARIES & WAGES							6.000	986,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,102
519200 FICA CONTRIBUTION								52,957
519300 HEALTH INSURANCE CONTRIBUTION								101,316
519400 LIFE INSURANCE CONTRIBUTION								556
519700 UNEMPLOYMENT COMPENSATION								406
519800 WORKERS COMPENSATION								4,452
SUBTOTAL BENEFITS							217,789	
TOTAL PERSONAL SERVICES							6.000	1,204,397
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,304,600
TOTAL NET OPERATING EXPENSES							2,304,600	
COST OBJECT TOTAL							3,508,997	

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	238,564
513000 MGR/PROFESSIONAL SAL								
Kokesh, Robert J	Assistant Coach-Wrestling	00008953	374300	12			1.000	92,081
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	128,908
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	220,989
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1040	22.345	0.500	23,239
	(23-7701-1413)Bowling		514000				0.10	4,648
	(23-7701-1208)Tennis, Men's		514000				0.20	9,295
	(23-7701-1408)Tennis, Women's		514000				0.20	9,295
TOTAL Shutts, Ellen M							1.00	46,477
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.500	494,792
SUBTOTAL SALARIES & WAGES							3.500	494,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,538
519200 FICA CONTRIBUTION								31,701
519300 HEALTH INSURANCE CONTRIBUTION								68,845
519400 LIFE INSURANCE CONTRIBUTION								358
519700 UNEMPLOYMENT COMPENSATION								224
519800 WORKERS COMPENSATION								2,452
SUBTOTAL BENEFITS								141,118
TOTAL PERSONAL SERVICES								635,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,038,892
TOTAL NET OPERATING EXPENSES								1,038,892
COST OBJECT TOTAL								1,674,802

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	113,749
513000 MGR/PROFESSIONAL SAL								
Marzullo, Landon F	Head Diving Coach	00003583	374300	12			1.000	61,532
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	70,019
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	131,551
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	19.277	0.200	8,019
	(23-7701-1207)Gymnastics, Men's		514000				0.40	16,039
	(23-7701-1407)Gymnastics, Women's		514000				0.40	16,039
TOTAL Fusco, Karin S							1.00	40,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	34,495
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							3.200	293,814
SUBTOTAL SALARIES & WAGES							3.200	293,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,470
519200 FICA CONTRIBUTION								19,625
519300 HEALTH INSURANCE CONTRIBUTION								46,586
519400 LIFE INSURANCE CONTRIBUTION								256
519700 UNEMPLOYMENT COMPENSATION								107
519800 WORKERS COMPENSATION								1,241
SUBTOTAL BENEFITS								85,285
TOTAL PERSONAL SERVICES								379,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,175,563
TOTAL NET OPERATING EXPENSES								1,175,563
COST OBJECT TOTAL								1,554,662

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	100,000
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	67,015
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	60,480
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	127,495
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	19.277	0.400	16,039
	(23-7701-1407)Gymnastics, Women's		514000				0.40	16,039
	(23-7701-1206)Swimming		514000				0.20	8,019
TOTAL Fusco, Karin S							1.00	40,097
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
SUBTOTAL NONFACULTY							3.400	258,534
SUBTOTAL SALARIES & WAGES							3.400	258,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,456
519200 FICA CONTRIBUTION								21,415
519300 HEALTH INSURANCE CONTRIBUTION								61,459
519400 LIFE INSURANCE CONTRIBUTION								223
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								1,129
SUBTOTAL BENEFITS								104,785
TOTAL PERSONAL SERVICES								363,319
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								842,119
TOTAL NET OPERATING EXPENSES								842,119
COST OBJECT TOTAL								1,205,438

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maymi, Sean C	Head Coach-Men's Tennis	00005226	095040	12			1.000	148,152
513000 MGR/PROFESSIONAL SAL								
Kobelt, Peter C	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	70,038
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	22.345	0.200	9,295
	(23-7701-1413)Bowling		514000				0.10	4,648
	(23-7701-1408)Tennis, Women's		514000				0.20	9,295
	(23-7701-1205)Wrestling		514000				0.50	23,239
	TOTAL Shutts, Ellen M						1.00	46,477
	SUBTOTAL NONFACULTY						2.200	227,485
	SUBTOTAL SALARIES & WAGES						2.200	227,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,976
519200 FICA CONTRIBUTION								15,440
519300 HEALTH INSURANCE CONTRIBUTION								28,801
519400 LIFE INSURANCE CONTRIBUTION								203
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								979
	SUBTOTAL BENEFITS							56,489
	TOTAL PERSONAL SERVICES							283,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,981
	TOTAL NET OPERATING EXPENSES							584,981
	COST OBJECT TOTAL							868,955

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cornell, Judd M	Head Coach-Men's Golf	00005223	095040	12			1.000	125,000
513000 MGR/PROFESSIONAL SAL								
Minzel, Travis J	Asst Coach - Men's Golf	00007419	374300	12			1.000	70,040
514000 CLER/TECH/SERV WAGES								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	416	23.806	0.200	9,903
	(23-7701-1409)Golf, Women's		514000				0.20	9,903
	(23-7701-1404)Softball		514000				0.60	29,711
	TOTAL Riggins, Teresa A						1.00	49,517
	SUBTOTAL NONFACULTY						2.200	204,943
	SUBTOTAL SALARIES & WAGES						2.200	204,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,231
519200 FICA CONTRIBUTION								14,228
519300 HEALTH INSURANCE CONTRIBUTION								20,687
519400 LIFE INSURANCE CONTRIBUTION								196
519700 UNEMPLOYMENT COMPENSATION								88
519800 WORKERS COMPENSATION								966
	SUBTOTAL BENEFITS							45,396
	TOTAL PERSONAL SERVICES							250,339
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								497,250
	TOTAL NET OPERATING EXPENSES							497,250
	COST OBJECT TOTAL							747,589

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beideck, Jonathan C	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	50,866
Heiss, James E	Assoc Dir of FB Strength & Conditioning	00007456	372300	12			1.000	130,000
Hobbs, Logan M	Assistant Dir of Strength & Conditioning	00008956	372300	12			1.000	80,000
Johnson, Eric T	Asst Dir of Olympic Strength & Condition	00010239	372300	12			1.000	80,000
Jones, Hayden K	Assist Strength & Conditioning Coach	00009795	372300	12			1.000	50,400
Morey, Will A	Asst Dir of FB Strength & Conditioning	00009412	372300	12			1.000	100,000
Pfeifer, Jonathan E	Asst Dir of Olympic Strength & Condition	00009399	372300	12			1.000	80,000
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	66,113
Siecko, Bryce D	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	55,994
TBA	Developmental Performance Quality Contrl	00014920	372300	12			0.000	214,324
White, Christopher J	Assistant Football Strength Coach	00013683	372300	12			1.000	60,000
Kmitta, Brian K	Director of Olympic Sports Performance	00014252	373300	12			1.000	152,456
Campbell, Corey E	Head Football Strength Coach	00013684	374300	12			1.000	450,000
Jardine, Alex M	Women's Basketball Strength Coach	00008104	374300	12			1.000	84,872
Joseph, Kurt S	Director of MBB Strength & Conditioning	00006888	374300	12			1.000	123,497
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	1,778,522
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	520	29.467	0.250	15,323
	(23-7701-1103)Communications		514000				0.75	45,969
TOTAL Capazo, Vicki L							1.00	61,292
SUBTOTAL NONFACULTY							14.250	1,793,845
SUBTOTAL SALARIES & WAGES							14.250	1,793,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,493
519200 FICA CONTRIBUTION								116,383
519300 HEALTH INSURANCE CONTRIBUTION								195,197
519400 LIFE INSURANCE CONTRIBUTION								1,321
519700 UNEMPLOYMENT COMPENSATION								804
519800 WORKERS COMPENSATION								8,778
SUBTOTAL BENEFITS								428,976
TOTAL PERSONAL SERVICES								2,222,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,188,970
TOTAL NET OPERATING EXPENSES								1,188,970
COST OBJECT TOTAL								3,411,791

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	701,750
513000 MGR/PROFESSIONAL SAL								
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	84,042
Assibey, Julian T	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	176,500
Keller, Jessica M	Assistant Coach - Women's Basketball	00003587	374300	12			1.000	171,000
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	171,000
Seiser, Logan F	Video and Creative Content Coordinator	00012992	382300	12			1.000	60,108
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	662,650
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00014076	084999	00			0.000	24,960
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	21.809	1.000	45,363
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	70,323
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	47,700
SUBTOTAL NONFACULTY							7.000	1,482,423
SUBTOTAL SALARIES & WAGES							7.000	1,482,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,850
519200 FICA CONTRIBUTION								71,705
519300 HEALTH INSURANCE CONTRIBUTION								76,492
519400 LIFE INSURANCE CONTRIBUTION								712
519700 UNEMPLOYMENT COMPENSATION								586
519800 WORKERS COMPENSATION								6,578
SUBTOTAL BENEFITS								223,923
TOTAL PERSONAL SERVICES								1,706,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,463,118
TOTAL NET OPERATING EXPENSES								3,463,118
COST OBJECT TOTAL								5,169,464

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	275,000
513000 MGR/PROFESSIONAL SAL								
Bohling, Erin	Director of Softball Operations	00005608	243300	12			1.000	56,438
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	111,904
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	134,285
Nocita, Amanda Y	Director of Video Technology & Analytics	00009951	382300	12			1.000	45,150
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	347,777
514000 CLER/TECH/SERV WAGES								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	1248	23.806	0.600	29,711
	(23-7701-1209)Golf, Men's		514000				0.20	9,903
	(23-7701-1409)Golf, Women's		514000				0.20	9,903
TOTAL Riggins, Teresa A							1.00	49,517
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	17,370
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
SUBTOTAL NONFACULTY							5.600	687,858
SUBTOTAL SALARIES & WAGES							5.600	687,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,178
519200 FICA CONTRIBUTION								42,060
519300 HEALTH INSURANCE CONTRIBUTION								57,356
519400 LIFE INSURANCE CONTRIBUTION								486
519700 UNEMPLOYMENT COMPENSATION								274
519800 WORKERS COMPENSATION								3,045
SUBTOTAL BENEFITS								150,399
TOTAL PERSONAL SERVICES								838,257
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,443,166
TOTAL NET OPERATING EXPENSES								1,443,166
COST OBJECT TOTAL								2,281,423

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	725,000
513000 MGR/PROFESSIONAL SAL								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300	12			1.000	92,613
Hunter, Kelly M	Assistant Coach-Volleyball	00008945	374300	12			1.000	90,100
Reyes, Jaylen K T	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	115,000
Magbitang, Brian S	Video & Administrative Coordinator	00012797	382300	12			1.000	55,513
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	353,226
514000 CLER/TECH/SERV WAGES								
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	29.206	1.000	60,748
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	70,632
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	4,800
SUBTOTAL NONFACULTY							6.000	1,214,406
SUBTOTAL SALARIES & WAGES							6.000	1,214,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,411
519200 FICA CONTRIBUTION								62,152
519300 HEALTH INSURANCE CONTRIBUTION								58,167
519400 LIFE INSURANCE CONTRIBUTION								478
519700 UNEMPLOYMENT COMPENSATION								926
519800 WORKERS COMPENSATION								10,379
SUBTOTAL BENEFITS								176,513
TOTAL PERSONAL SERVICES								1,390,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,306,940
TOTAL NET OPERATING EXPENSES								2,306,940
COST OBJECT TOTAL								3,697,859

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rennerfeldt, Heather R	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	154,534
513000 MGR/PROFESSIONAL SAL								
Amato, Brian J	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	97,850
Koltakov, Oleksii	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	92,700
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	190,550
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	19.277	0.400	16,039
	(23-7701-1207)Gymnastics, Men's		514000				0.40	16,039
	(23-7701-1206)Swimming		514000				0.20	8,019
TOTAL Fusco, Karin S							1.00	40,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
SUBTOTAL NONFACULTY							3.400	374,123
SUBTOTAL SALARIES & WAGES							3.400	374,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,876
519200 FICA CONTRIBUTION								28,603
519300 HEALTH INSURANCE CONTRIBUTION								44,761
519400 LIFE INSURANCE CONTRIBUTION								349
519700 UNEMPLOYMENT COMPENSATION								160
519800 WORKERS COMPENSATION								1,811
SUBTOTAL BENEFITS								97,560
TOTAL PERSONAL SERVICES								471,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,078,802
TOTAL NET OPERATING EXPENSES								1,078,802
COST OBJECT TOTAL								1,550,485

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	107,368
513000 MGR/PROFESSIONAL SAL								
Hart, Elizabeth A	Associate Head Coach - Women's Tennis	00009167	374300	12			1.000	80,340
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	22.345	0.200	9,295
	(23-7701-1413)Bowling		514000				0.10	4,648
	(23-7701-1208)Tennis, Men's		514000				0.20	9,295
	(23-7701-1205)Wrestling		514000				0.50	23,239
	TOTAL Shutts, Ellen M						1.00	46,477
	SUBTOTAL NONFACULTY						2.200	197,003
	SUBTOTAL SALARIES & WAGES						2.200	197,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,338
519200 FICA CONTRIBUTION								14,965
519300 HEALTH INSURANCE CONTRIBUTION								20,362
519400 LIFE INSURANCE CONTRIBUTION								196
519700 UNEMPLOYMENT COMPENSATION								84
519800 WORKERS COMPENSATION								917
	SUBTOTAL BENEFITS							50,862
	TOTAL PERSONAL SERVICES							247,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								816,604
	TOTAL NET OPERATING EXPENSES							816,604
	COST OBJECT TOTAL							1,064,469

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sutherland, Jeanne M	Head Coach-Women's Golf	00006377	095040	12			1.000	123,600
513000 MGR/PROFESSIONAL SAL								
Zedrick, Matthew C	Assistant Coach - Women's Golf	00009789	374300	12			1.000	61,800
514000 CLER/TECH/SERV WAGES								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	416	23.806	0.200	9,903
	(23-7701-1209)Golf, Men's		514000				0.20	9,903
	(23-7701-1404)Softball		514000				0.60	29,711
	TOTAL Riggins, Teresa A						1.00	49,517
	SUBTOTAL NONFACULTY						2.200	195,303
	SUBTOTAL SALARIES & WAGES						2.200	195,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,184
519200 FICA CONTRIBUTION								14,298
519300 HEALTH INSURANCE CONTRIBUTION								29,175
519400 LIFE INSURANCE CONTRIBUTION								166
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								868
	SUBTOTAL BENEFITS							57,770
	TOTAL PERSONAL SERVICES							253,073
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								682,870
	TOTAL NET OPERATING EXPENSES							682,870
	COST OBJECT TOTAL							935,943

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christ-Zemunski, Angela R	Dir of Ticketing Intelligence Operations	00005271	242300	12			1.000	63,654
Gruntorad, Brittany M	Director of Ticketing	00006173	242300	12			1.000	63,654
Reetz, Kristi J	Director of Ticketing Operations	00005269	242300	12			1.000	74,263
Adam, Holly J	Assistant AD - Ticketing	00005265	244300	12			1.000	99,725
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	301,296
514000 CLER/TECH/SERV WAGES								
Marullo, Christopher V	Assistant Ticket Manager	00012607	242409	12	2080	20.912	1.000	43,497
Roman, Hallie C	Assistant Ticket Manager	00007111	242409	12	2080	19.808	1.000	41,200
TBA	Assistant Ticket Manager	00003160	242409	12			0.000	28,890
Williamson Conway, Karen C	Associate Ticket Manager	00005279	242409	12	2080	23.462	1.000	48,801
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	162,388
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	7,650
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,504
SUBTOTAL NONFACULTY							7.000	493,838
SUBTOTAL SALARIES & WAGES							7.000	493,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,324
519200 FICA CONTRIBUTION								36,169
519300 HEALTH INSURANCE CONTRIBUTION								84,785
519400 LIFE INSURANCE CONTRIBUTION								453
519700 UNEMPLOYMENT COMPENSATION								205
519800 WORKERS COMPENSATION								2,232
SUBTOTAL BENEFITS								152,168
TOTAL PERSONAL SERVICES								646,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,198,270
TOTAL NET OPERATING EXPENSES								1,198,270
COST OBJECT TOTAL								1,844,276

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Executive Associate Athletic Director	00006944	095022	12			1.000	269,792
513000 MGR/PROFESSIONAL SAL								
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	64,584
Howell, Denise L	Academic Specialist	00013007	252300	12			1.000	64,077
TBA	Academic Specialist	00002845	252300	12			0.000	67,400
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	71,217
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	69,842
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	62,954
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	66,870
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	94,903
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	98,519
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	660,366
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	22,000
Huber, Leah T	Administrative Tech I	00006865	242415	12	2080	25.676	1.000	53,407
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	75,407
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	108,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,336
	SUBTOTAL NONFACULTY						10.000	1,116,901
	SUBTOTAL SALARIES & WAGES						10.000	1,116,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,861
519200 FICA CONTRIBUTION								67,443
519300 HEALTH INSURANCE CONTRIBUTION								153,100
519400 LIFE INSURANCE CONTRIBUTION								853
519700 UNEMPLOYMENT COMPENSATION								418
519800 WORKERS COMPENSATION								4,881
	SUBTOTAL BENEFITS							289,556
	TOTAL PERSONAL SERVICES							1,406,457
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								431,662
	TOTAL NET OPERATING EXPENSES							431,662
	COST OBJECT TOTAL							1,838,119

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vaughn, Jamie M	Exec Associate AD	00010079	095022	12			1.000	209,784
513000 MGR/PROFESSIONAL SAL								
Byers, Kalyn N	Associate Director of Compliance	00004705	242300	12			1.000	67,301
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	77,636
Kelly, Patrick F	Assistant Director of Compliance	00014159	242300	12			1.000	54,364
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	77,636
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	276,937
514000 CLER/TECH/SERV WAGES								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	21.388	1.000	44,487
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							6.000	537,208
SUBTOTAL SALARIES & WAGES							6.000	537,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,568
519200 FICA CONTRIBUTION								41,325
519300 HEALTH INSURANCE CONTRIBUTION								108,610
519400 LIFE INSURANCE CONTRIBUTION								546
519700 UNEMPLOYMENT COMPENSATION								264
519800 WORKERS COMPENSATION								2,883
SUBTOTAL BENEFITS							198,196	
TOTAL PERSONAL SERVICES							6.000	735,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280,440
TOTAL NET OPERATING EXPENSES							280,440	
COST OBJECT TOTAL							1,015,844	

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klempa, Paul A	Head Coach-Women's Bowling	00010105	095040	12			1.000	93,600
513000 MGR/PROFESSIONAL SAL								
Bond, Julia M	Assistant Women's Bowling Coach	00010104	374300	12			1.000	53,560
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	208	22.345	0.100	4,648
	(23-7701-1208)Tennis, Men's		514000				0.20	9,295
	(23-7701-1408)Tennis, Women's		514000				0.20	9,295
	(23-7701-1205)Wrestling		514000				0.50	23,239
	TOTAL Shutts, Ellen M						1.00	46,477
	SUBTOTAL NONFACULTY						2.100	151,808
	SUBTOTAL SALARIES & WAGES						2.100	151,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,203
519200 FICA CONTRIBUTION								13,020
519300 HEALTH INSURANCE CONTRIBUTION								28,138
519400 LIFE INSURANCE CONTRIBUTION								152
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								669
	SUBTOTAL BENEFITS							52,243
	TOTAL PERSONAL SERVICES							204,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								483,576
	TOTAL NET OPERATING EXPENSES							483,576
	COST OBJECT TOTAL							687,627

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miles, Minden C	Head Coach-Rifle	00010376	095040	12			1.000	76,300
513000 MGR/PROFESSIONAL SAL								
Schnering III, John H	Assistant Rifle Coach	00005514	374300	12			1.000	44,908
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	208	20.254	0.100	4,213
	(23-7701-1118)Huskervision		514000				0.15	6,320
	(23-7701-1501)Soccer		514000				0.75	31,596
	TOTAL Robertson, Catherine B						1.00	42,129
	SUBTOTAL NONFACULTY						2.100	125,421
	SUBTOTAL SALARIES & WAGES						2.100	125,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,826
519200 FICA CONTRIBUTION								8,969
519300 HEALTH INSURANCE CONTRIBUTION								12,551
519400 LIFE INSURANCE CONTRIBUTION								116
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								578
	SUBTOTAL BENEFITS							27,093
	TOTAL PERSONAL SERVICES							152,514
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								434,696
	TOTAL NET OPERATING EXPENSES							434,696
	COST OBJECT TOTAL							587,210

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Executive Associate AD - Life Skills	00007713	095022	12			1.000	234,213
513000 MGR/PROFESSIONAL SAL								
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	70,908
Frazier, Kathleen J	Asst Dir of Life Skills	00009074	252300	12			1.000	57,152
Lemke, Thomas J	Dir of Post Eligibility Opportunities	00002717	252300	12			1.000	59,549
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	187,609
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						4.000	427,822
	SUBTOTAL SALARIES & WAGES						4.000	427,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,045
519200 FICA CONTRIBUTION								25,117
519300 HEALTH INSURANCE CONTRIBUTION								39,987
519400 LIFE INSURANCE CONTRIBUTION								296
519700 UNEMPLOYMENT COMPENSATION								169
519800 WORKERS COMPENSATION								1,847
	SUBTOTAL BENEFITS							95,461
	TOTAL PERSONAL SERVICES							523,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								665,875
	TOTAL NET OPERATING EXPENSES							665,875
	COST OBJECT TOTAL							1,189,158

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	195,000
513000 MGR/PROFESSIONAL SAL								
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	56,123
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	61,633
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	117,756
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1560	20.254	0.750	31,596
	(23-7701-1118)Huskervision		514000				0.15	6,320
	(23-7701-1414)Rifle		514000				0.10	4,213
TOTAL Robertson, Catherine B							1.00	42,129
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	16,380
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,508
SUBTOTAL NONFACULTY							3.750	381,240
SUBTOTAL SALARIES & WAGES							3.750	381,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,591
519200 FICA CONTRIBUTION								24,213
519300 HEALTH INSURANCE CONTRIBUTION								62,273
519400 LIFE INSURANCE CONTRIBUTION								283
519700 UNEMPLOYMENT COMPENSATION								152
519800 WORKERS COMPENSATION								1,714
SUBTOTAL BENEFITS								114,226
TOTAL PERSONAL SERVICES								495,466
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,424,266
TOTAL NET OPERATING EXPENSES								1,424,266
COST OBJECT TOTAL								1,919,732

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	97,687
514000 CLER/TECH/SERV WAGES								
Behrends, Christa R	Custodian/Event Setup Assistant	00004722	271701	12	2080	16.480	1.000	34,278
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	19.440	1.000	40,435
Fisher, Mary A	Custodial Leader	00004720	271701	12	2080	21.114	1.000	43,917
Higgins, Richard J	Custodian/Event Setup Assistant	00004718	271701	12	2080	18.802	1.000	39,109
Lenz, Daniel J	Custodian/Event Setup Assistant	00014184	271701	12	2080	16.500	1.000	34,320
Nemec, Mary J	Custodian/Event Setup Assistant	00012986	271701	12	2080	17.840	1.000	37,107
Workman, Brinda K	Custodian/Event Setup Assistant	00004721	271701	12	2080	16.480	1.000	34,278
Honor, Matthew J	Custodial Leader	00004719	271702	12	2080	20.408	1.000	42,448
Moore, Alan M	Trades Supervisor	00004710	272600	12	2080	32.188	1.000	66,950
Green, Jeffrey S	Electrician	00004716	272610	12	2080	31.754	1.000	66,049
Behrends, Brandon S	Plumber/Pipefitter II	00009975	272618	12	2080	25.228	1.000	52,474
Brown, Bradley J	Contest Set-up Supervisor	00016597	272700	12	2080	27.236	1.000	56,650
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	30.223	1.000	62,863
Workman, Rasana J	Custodial Leader	00011093	272701	12	2080	19.980	1.000	41,558
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	24.903	1.000	51,799
TOTAL 514000 CLER/TECH/SERV WAGES							15.000	704,235
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	36,000
SUBTOTAL NONFACULTY							16.000	844,922
SUBTOTAL SALARIES & WAGES							16.000	844,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,922
519200 FICA CONTRIBUTION								58,829
519300 HEALTH INSURANCE CONTRIBUTION								152,065
519400 LIFE INSURANCE CONTRIBUTION								742
519700 UNEMPLOYMENT COMPENSATION								321
519800 WORKERS COMPENSATION								3,547
SUBTOTAL BENEFITS								267,426
TOTAL PERSONAL SERVICES								1,112,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,748,348

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,748,348
	COST OBJECT TOTAL							2,860,696

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								729,200
TOTAL NET OPERATING EXPENSES								729,200
COST OBJECT TOTAL								729,200

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	71,302
Harter, Alex J	Turfgrass Manager	00004724	272300	12			1.000	53,045
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	61,613
Haynes, Eric R	Assoc AD - Facilities	00011671	274300	12			1.000	110,027
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	295,987
514000 CLER/TECH/SERV WAGES								
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	24.536	1.000	51,035
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	24.396	1.000	50,744
Carter, Chad J	Electrician	00004714	272610	12	2080	36.109	1.000	75,107
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	176,886
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	53,000
SUBTOTAL NONFACULTY							7.000	543,873
SUBTOTAL SALARIES & WAGES							7.000	543,873
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,035
519200 FICA CONTRIBUTION								37,477
519300 HEALTH INSURANCE CONTRIBUTION								84,885
519400 LIFE INSURANCE CONTRIBUTION								460
519700 UNEMPLOYMENT COMPENSATION								220
519800 WORKERS COMPENSATION								2,461
SUBTOTAL BENEFITS								159,538
TOTAL PERSONAL SERVICES								703,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,892,676
TOTAL NET OPERATING EXPENSES								5,892,676
COST OBJECT TOTAL								6,596,087

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	68,040
514000 CLER/TECH/SERV WAGES								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	20.527	1.000	42,697
Kamler, Josiah D	Assistant Turf Manager	00003328	272702	12	2080	21.000	1.000	43,680
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,377
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	6,300
	SUBTOTAL NONFACULTY						3.000	160,717
	SUBTOTAL SALARIES & WAGES						3.000	160,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,949
519200 FICA CONTRIBUTION								7,890
519300 HEALTH INSURANCE CONTRIBUTION								36,209
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								485
	SUBTOTAL BENEFITS							52,680
	TOTAL PERSONAL SERVICES							213,397
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,174
	TOTAL NET OPERATING EXPENSES							275,174
	COST OBJECT TOTAL							488,571

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coil, Kathryn S	Asst. Dir. of Marketing & Fan Experience	00003279	342300		12		1.000	49,955
Webber, Kyle K	Asst. Dir. of Marketing & Fan Experience	00015005	342300		12		1.000	49,955
Dean, Kate E	Asst Dir, Community/Charitable Relations	00016327	343300		12		1.000	53,560
Henrichs, Lonna M	Assistant AD - Licensing & Branding	00008739	343309		12		1.000	89,226
Schlotfeld, Bailey J	Director of Marketing & Fan Experience	00010084	343309		12		1.000	59,483
Harris, Alex B	Asst AD - Marketing & Fan Engagement	00009581	344300		12		1.000	86,520
Meier, Brandon J	Sr Assoc AD - Marketing & Multimedia	00002077	344300		12		1.000	217,317
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	606,016
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500		00		0.000	92,820
	SUBTOTAL NONFACULTY						7.000	698,836
	SUBTOTAL SALARIES & WAGES						7.000	698,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,340
519200 FICA CONTRIBUTION								39,203
519300 HEALTH INSURANCE CONTRIBUTION								65,881
519400 LIFE INSURANCE CONTRIBUTION								478
519700 UNEMPLOYMENT COMPENSATION								243
519800 WORKERS COMPENSATION								2,910
	SUBTOTAL BENEFITS							137,055
	TOTAL PERSONAL SERVICES							835,891
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,747,878
	TOTAL NET OPERATING EXPENSES							1,747,878
	COST OBJECT TOTAL							2,583,769

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butzke, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	66,312
TBA	Spirit Squad Manager	00013639	342300	00			0.000	42,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	108,712
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00010408	084998	00			0.000	9,000
	SUBTOTAL NONFACULTY						1.000	117,712
	SUBTOTAL SALARIES & WAGES						1.000	117,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,748
519200 FICA CONTRIBUTION								7,692
519300 HEALTH INSURANCE CONTRIBUTION								14,919
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								478
	SUBTOTAL BENEFITS							27,985
	TOTAL PERSONAL SERVICES							145,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,252
	TOTAL NET OPERATING EXPENSES							287,252
	COST OBJECT TOTAL							432,949

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							151,800
	TOTAL NET OPERATING EXPENSES							151,800
	COST OBJECT TOTAL							151,800

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							43,750
	TOTAL NET OPERATING EXPENSES							43,750
	COST OBJECT TOTAL							43,750

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stephan, William K	Executive Director	00010709	095222	12			0.054	10,266
	(21-4101-0001)Chancellor		512100				0.95	178,448
	TOTAL Stephan, William K						1.00	188,714
513000 MGR/PROFESSIONAL SAL								
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	103,721
TBA	Artistic Director	00010630	343300	12			1.000	76,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	180,221
514000 CLER/TECH/SERV WAGES								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	22.279	1.000	46,340
Hansen, Maria E	Administrative Coordinator	00003159	242402	12	2080	25.480	1.000	52,998
TBA	Administrative Coordinator	00003159	242402	12	2080	23.769	1.000	49,440
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	27.479	1.000	57,157
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	205,935
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	SUBTOTAL NONFACULTY						6.054	408,435
	SUBTOTAL SALARIES & WAGES						6.054	408,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,686
519200 FICA CONTRIBUTION								22,994
519300 HEALTH INSURANCE CONTRIBUTION								61,916
519400 LIFE INSURANCE CONTRIBUTION								295
519700 UNEMPLOYMENT COMPENSATION								128
519800 WORKERS COMPENSATION								1,386
	SUBTOTAL BENEFITS							109,405
	TOTAL PERSONAL SERVICES							517,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	TOTAL NET OPERATING EXPENSES							127,000
	COST OBJECT TOTAL							644,840

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boring, Matthew D	Deputy Director	00013890	343300	12			1.000	93,678
TBA	Group Sales Manager	00012673	343300	12			1.000	37,080
Durban, Lauren S	Communications Manager	00009974	343302	12			1.000	60,375
Huynh, Ngoc Huong Thao	Graphics Specialist	00010395	343302	12			1.000	48,668
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	239,801
514000 CLER/TECH/SERV WAGES								
TBA	Graphic Design Associate (Part-Time)	00012822	342502	12	1040	15.300	0.500	15,912
Wolff, Chloe KJ	Marketing Project Coordinator	00015842	342502	12	2080	21.422	1.000	44,558
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	60,470
	SUBTOTAL NONFACULTY						5.500	300,271
	SUBTOTAL SALARIES & WAGES						5.500	300,271
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,833
	519200 FICA CONTRIBUTION							25,282
	519300 HEALTH INSURANCE CONTRIBUTION							78,084
	519400 LIFE INSURANCE CONTRIBUTION							343
	519700 UNEMPLOYMENT COMPENSATION							157
	519800 WORKERS COMPENSATION							1,904
	SUBTOTAL BENEFITS							124,603
	TOTAL PERSONAL SERVICES							424,874
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							425,774

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigrist, Casey A	Development Coordinator	00005552	342300	12			1.000	52,489
Ossian, Amy J	Membership Manager	00008378	343300	12			1.000	62,605
TBA	Development Manager	00008359	343300	12			1.000	63,240
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	178,334
514000 CLER/TECH/SERV WAGES								
Jorgenson, Emma E	Administrative & Development Associate	00016856	242409	12	2080	18.270	1.000	38,002
SUBTOTAL NONFACULTY							4.000	216,336
SUBTOTAL SALARIES & WAGES							4.000	216,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,575
519200 FICA CONTRIBUTION								9,888
519300 HEALTH INSURANCE CONTRIBUTION								31,381
519400 LIFE INSURANCE CONTRIBUTION								139
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								692
SUBTOTAL BENEFITS								47,735
TOTAL PERSONAL SERVICES								264,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
TOTAL NET OPERATING EXPENSES								17,300
COST OBJECT TOTAL								281,371

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,205,537
	TOTAL NET OPERATING EXPENSES							1,205,537
	COST OBJECT TOTAL							1,205,537

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	26.923	1.000	56,000
Hibbard, Jason G	Production Coordinator	00014144	332300	12	2080	28.845	1.000	59,998
TBA	Stage Lighting & Production Specialist	00007469	332300	12	2080	20.653	1.000	42,959
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	26.923	1.000	56,000
Snyder, Jesse	Director of Production	00009576	333300	12			1.000	85,880
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	300,837
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Rudy, Melanie S	Production & Broadcasting Associate	00009574	331700	12	1560	19.782	0.750	30,860
TBA	Production Technician	00009575	332500	12	2080	20.673	1.000	43,000
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	91,110
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
SUBTOTAL NONFACULTY							6.750	395,951
SUBTOTAL SALARIES & WAGES							6.750	395,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,948
519200 FICA CONTRIBUTION								28,213
519300 HEALTH INSURANCE CONTRIBUTION								76,371
519400 LIFE INSURANCE CONTRIBUTION								324
519700 UNEMPLOYMENT COMPENSATION								165
519800 WORKERS COMPENSATION								1,823
SUBTOTAL BENEFITS								131,844
TOTAL PERSONAL SERVICES								527,795
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
TOTAL NET OPERATING EXPENSES								109,500
COST OBJECT TOTAL								637,295

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300				0.500	43,233
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.33	29,083
	(24-1708-0134001)US EDUC Indigenous Roots		512100				0.17	14,927
	TOTAL Engen-Wedin, Nancy G						1.00	87,243
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500				0.000	3,775
	SUBTOTAL NONFACULTY						0.500	47,008
	SUBTOTAL SALARIES & WAGES						0.500	47,008
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,839
	519200 FICA CONTRIBUTION							4,052
	519300 HEALTH INSURANCE CONTRIBUTION							10,978
	519400 LIFE INSURANCE CONTRIBUTION							49
	519700 UNEMPLOYMENT COMPENSATION							23
	519800 WORKERS COMPENSATION							303
	SUBTOTAL BENEFITS							19,244
	TOTAL PERSONAL SERVICES							66,252
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,850
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							74,102

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Facilities Services Manager	00008497	273300	12			1.000	71,614
Stewart, Jillian L	Asst Custodial Services Manager	00007874	273310	12			1.000	54,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	125,614
514000 CLER/TECH/SERV WAGES								
Hoile, Andrew W	Building/Grounds Attendant	00008814	271700	12	2080	16.223	1.000	33,743
Humrich, Nicholas R	Building/Grounds Attendant	00008314	271700	12	2080	16.967	1.000	35,292
Gerner, Cary K	Custodian II	00011835	271701	12	2080	16.171	1.000	33,636
Quarles, Elexus L	Custodian I (Part-Time)	00009109	271701	12	1040	15.450	0.500	16,068
Brand, Stacy M	Building Services Technician II	00008948	272605	12	2080	21.154	1.000	44,000
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	162,739
SUBTOTAL NONFACULTY							6.500	288,353
SUBTOTAL SALARIES & WAGES							6.500	288,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,456
519200 FICA CONTRIBUTION								12,617
519300 HEALTH INSURANCE CONTRIBUTION								27,194
519400 LIFE INSURANCE CONTRIBUTION								146
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								737
SUBTOTAL BENEFITS								49,216
TOTAL PERSONAL SERVICES								337,569
COST OBJECT TOTAL								337,569

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caskey, Drew L	Assistant Box Office Manager	00008319	242300	12			1.000	44,703
Fucinaro, John C	Ticketing Operations & Sales Manager	00007732	242300	12			1.000	44,290
Dzerk, Virginia K	Box Office Manager	00008318	243300	12			1.000	67,384
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	156,377
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.234	4.000	26,905
	SUBTOTAL NONFACULTY						7.000	194,196
	SUBTOTAL SALARIES & WAGES						7.000	194,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,159
519200 FICA CONTRIBUTION								7,576
519300 HEALTH INSURANCE CONTRIBUTION								14,430
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								527
	SUBTOTAL BENEFITS							26,805
	TOTAL PERSONAL SERVICES							221,001
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
	TOTAL NET OPERATING EXPENSES							39,000
	COST OBJECT TOTAL							260,001

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobson, Sasha R	Education Outreach Manager	00002571	263300		12		1.000	50,000
Schiermeyer, Jane MC	Education & Community Engagement Dir	00012434	263300		12		1.000	70,298
TBA	Education Programs Coordinator	00010437	263300		12		0.625	24,531
TOTAL 513000 MGR/PROFESSIONAL SAL							2.625	144,829
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500		00		0.000	3,132
SUBTOTAL NONFACULTY							2.625	147,961
SUBTOTAL SALARIES & WAGES							2.625	147,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,486
519200 FICA CONTRIBUTION								9,678
519300 HEALTH INSURANCE CONTRIBUTION								40,918
519400 LIFE INSURANCE CONTRIBUTION								109
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								656
SUBTOTAL BENEFITS								60,908
TOTAL PERSONAL SERVICES								208,869
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
TOTAL NET OPERATING EXPENSES								164,300
COST OBJECT TOTAL								373,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackman, Bethany E	Usher & Events Coordinator	00002183	333300	12			1.000	47,000
Franken, Holden W	Events Coordinator	00009095	333300	12			1.000	46,000
Moore, Mark E	Assoc Dir of Event & Facility Services	00014009	333300	12			1.000	83,991
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	176,991
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	SUBTOTAL NONFACULTY						3.000	209,914
	SUBTOTAL SALARIES & WAGES						3.000	209,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,227
519200 FICA CONTRIBUTION								17,908
519300 HEALTH INSURANCE CONTRIBUTION								35,335
519400 LIFE INSURANCE CONTRIBUTION								202
519700 UNEMPLOYMENT COMPENSATION								106
519800 WORKERS COMPENSATION								1,148
	SUBTOTAL BENEFITS							65,926
	TOTAL PERSONAL SERVICES							275,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							282,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colonna, Steven M	IT Director	00013537	303300		12		1.000	74,864
Dillman, Jesse L	Data Systems Manager	00008551	303300		12		1.000	68,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	143,319
	SUBTOTAL NONFACULTY						2.000	143,319
	SUBTOTAL SALARIES & WAGES						2.000	143,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,640
519200 FICA CONTRIBUTION								12,617
519300 HEALTH INSURANCE CONTRIBUTION								32,533
519400 LIFE INSURANCE CONTRIBUTION								172
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								800
	SUBTOTAL BENEFITS							58,836
	TOTAL PERSONAL SERVICES							202,155
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							242,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	53,913
SUBTOTAL NONFACULTY							1.000	53,913
SUBTOTAL SALARIES & WAGES							1.000	53,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,508
519200 FICA CONTRIBUTION								2,209
519300 HEALTH INSURANCE CONTRIBUTION								12,868
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								17,793
TOTAL PERSONAL SERVICES								71,706
COST OBJECT TOTAL								71,706

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	185,006
513000 MGR/PROFESSIONAL SAL								
He, Wenchang	Assistant Director, Alumni Engagement	00016123	242300	12			1.000	43,680
Peterson, Hanna N	Associate Director, Alumni Engagement	00002603	242300	12			1.000	46,800
TBA	Assistant Art Director	00002589	242300	12	2080	27.803	1.000	57,831
Brownell, Kim A	Executive Assistant	00003589	242402	12	2080	24.371	1.000	50,691
Washburn, Andrew D	Assoc Exec Director & Chief of Staff	00002594	243300	12			1.000	123,694
Puccio, Grace K	Asst Dir Alumni & Student Engagement	00002864	253300	12			1.000	43,680
TBA	Asst Dir Alumni & Student Engagement	00002864	253300	12			1.000	40,600
Gunnerson, Bailee P	Associate Design Director, Multimedia	00002588	342300	12			1.000	38,480
Rempe, Heather J	Assoc Director of Digital Communications	00002584	342300	12			1.000	48,790
Gonzales, Jordan P	Senior Director of Alumni Engagement	00002613	343300	12			1.000	69,629
Muhlbach, Maria R	Senior Director of Alumni Outreach	00005147	343300	12			1.000	67,600
Rowley, Ethan R	Director of Membership	00013071	343300	12			1.000	61,862
Sheldon, Jeffrey P	Assoc Exec Dir, Marketing & Bus Relations	00002596	343300	12			1.000	97,980
Sweigard, Nicole	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	98,551
TBA	Dir of Communications & Membership	00003702	343300	12			1.000	49,695
Walling, Sharon A	Director, Design	00015791	343300	12			1.000	49,920
Wilder, Kirstin L	Senior Director of Publications	00002586	343300	12			1.000	99,472
TBA	Dir of Business & Alumni Relations	00002601	343309	12			1.000	55,451
Butler, Hilary W	Sr Director of Strategic Communications	00002866	343317	12			1.000	70,981
TOTAL 513000 MGR/PROFESSIONAL SAL							19.000	1,215,387
514000 CLER/TECH/SERV WAGES								
Kempcke, Wendy	Office Associate	00002600	242409	12	1560	21.733	0.750	33,904
Townsley, Cheyenne R	Alumni Relations & Program Coordinator	00013072	242415	12	2080	17.063	1.000	35,490
Jackson, Denise R	Custodian	00002599	271701	12	2080	16.744	1.000	34,828
TOTAL 514000 CLER/TECH/SERV WAGES							2.750	104,222
SUBTOTAL NONFACULTY							22.750	1,504,615
SUBTOTAL SALARIES & WAGES							22.750	1,504,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,962
519200 FICA CONTRIBUTION								109,767
519300 HEALTH INSURANCE CONTRIBUTION								190,479
519400 LIFE INSURANCE CONTRIBUTION								1,465
519700 UNEMPLOYMENT COMPENSATION								676
519800 WORKERS COMPENSATION								7,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								403,656
								1,908,271
								1,908,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaughan, Allen W	General Manager	00005696	243300	12			1.000	89,578
Pilcher, Nicole J	Director of Sales and Marketing	00009243	343300	12			1.000	61,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	151,495
	SUBTOTAL NONFACULTY						2.000	151,495
	SUBTOTAL SALARIES & WAGES						2.000	151,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,823
519200 FICA CONTRIBUTION								13,111
519300 HEALTH INSURANCE CONTRIBUTION								38,293
519400 LIFE INSURANCE CONTRIBUTION								185
519700 UNEMPLOYMENT COMPENSATION								82
519800 WORKERS COMPENSATION								882
	SUBTOTAL BENEFITS							66,376
	TOTAL PERSONAL SERVICES							217,871
	COST OBJECT TOTAL							217,871

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NUtech Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jyot, Jeewan	Director of Licensing	00009582	091122	12			1.000	143,850
Horst, Cheryl L	Associate Director	00010291	095021	12			1.000	160,290
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	199,624
Gernhart, Zane C	Senior Technology Manager	00004812	095205	12			1.000	112,221
Minnick, Jessica L	Technology Manager	00008828	095205	12			1.000	81,720
Siyahian, Arpi J	Senior Technology Manager	00010109	095205	12			1.000	109,271
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.000	806,976
513000 MGR/PROFESSIONAL SAL								
Eakin, Joy B	Entrepreneurship Program Manager	00015628	243300	12			1.000	81,827
Grate, Courtney A	Senior Intellectual Property Manager	00012574	243300	12			1.000	81,120
Lundberg, Casey K	Operations Manager	00015283	243300	12			1.000	62,086
Shaver, Scott S	License Compliance Coordinator	00013009	243300	12			1.000	80,304
TBA	Intellectual Property Specialist	00010238	243300	12			1.000	68,000
Sloup, Kelsey M	Financial Accountant II	00013733	243302	12			0.700	44,680
	(23-9813-1150)A/R-NICDC -Innov Campus		513000				0.20	12,766
	(21-4311-0001)Accounting		513000				0.10	6,383
	TOTAL Sloup, Kelsey M						1.00	63,829
Naughton, Julie A	Marketing & Communications Manager	00008829	343309	12			1.000	76,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.700	494,630
514000 CLER/TECH/SERV WAGES								
Gokie, Karen M	Operations Support Associate	00015843	242415	12	780	21.672	0.375	16,904
	SUBTOTAL NONFACULTY						13.075	1,318,510
	SUBTOTAL SALARIES & WAGES						13.075	1,318,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,485
519200 FICA CONTRIBUTION								117,885
519300 HEALTH INSURANCE CONTRIBUTION								177,051
519400 LIFE INSURANCE CONTRIBUTION								1,318
	SUBTOTAL BENEFITS							403,739
	TOTAL PERSONAL SERVICES							1,722,249
	COST OBJECT TOTAL							1,722,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goedert, Brooke L	Culture & Operations Manager	00005566	243300	12			1.000	59,225
Sloup, Kelsey M	Financial Accountant II	00013733	243302	12			0.200	12,766
	(23-9813-1039)A/R-NUtech Ventures		513000				0.70	44,680
	(21-4311-0001)Accounting		513000				0.10	6,383
	TOTAL Sloup, Kelsey M						1.00	63,829
Engel, Kathleen A	Director of Strategic Partnerships & Com	00009726	344300	12			1.000	90,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.200	162,474
	SUBTOTAL NONFACULTY						2.200	162,474
	SUBTOTAL SALARIES & WAGES						2.200	162,474
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							33,850
	519200 FICA CONTRIBUTION							27,111
	519300 HEALTH INSURANCE CONTRIBUTION							46,982
	519400 LIFE INSURANCE CONTRIBUTION							320
	SUBTOTAL BENEFITS							108,263
	TOTAL PERSONAL SERVICES							270,737
	COST OBJECT TOTAL							270,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casillas, Conrad A	Director of Venues	00002863	242300	12	2080		1.000	57,000
Copsey, Megan L	Associate Director of Venues	00003696	242300	12			1.000	43,000
Kruger, Tyler L	Director of Venues	00010065	242300	12			1.000	57,000
Ryan, Kaitlyn R	Assistant Director of Venues	00015888	242300	12			1.000	39,520
TBA	Assistant Director of Venues	00002616	242300	12	2080		1.000	36,400
TBA	Assistant Director of Venues	00015564	242300	12			1.000	40,000
Vajgrt, Aidia R	Assistant Director of Venues	00014326	242300	12			1.000	39,520
TBA	Associate Director, Venues	00002615	342300	12			1.000	44,199
TBA	Director of Venues	00007206	342300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	406,639
	SUBTOTAL NONFACULTY						9.000	406,639
	SUBTOTAL SALARIES & WAGES						9.000	406,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,165
519200 FICA CONTRIBUTION								22,298
519300 HEALTH INSURANCE CONTRIBUTION								56,347
519400 LIFE INSURANCE CONTRIBUTION								280
519700 UNEMPLOYMENT COMPENSATION								135
519800 WORKERS COMPENSATION								1,475
	SUBTOTAL BENEFITS							89,700
	TOTAL PERSONAL SERVICES							496,339
	COST OBJECT TOTAL							496,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	71,993
514000 CLER/TECH/SERV WAGES								
Matthes, Jessie L	Administrative Technician	00010041	242415	12	1810	23.360	0.870	42,273
SUBTOTAL NONFACULTY							1.870	114,266
SUBTOTAL SALARIES & WAGES							1.870	114,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,472
519200 FICA CONTRIBUTION								9,829
519300 HEALTH INSURANCE CONTRIBUTION								25,447
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								659
SUBTOTAL BENEFITS								46,559
TOTAL PERSONAL SERVICES								160,825
COST OBJECT TOTAL								160,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS-SLS (23-9813-3035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molvar, Randi R	Asst Director of Student Legal Services	00009800	243300	12			1.000	68,218
White, Jeffrey H	Director of Student Legal Services	00008501	243300	12			1.000	75,377
Petty, Bailey A	Staff Attorney I	00003041	243307	12			1.000	58,710
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	202,305
514000 CLER/TECH/SERV WAGES								
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1884	23.682	0.906	44,629
	SUBTOTAL NONFACULTY						3.906	246,934
	SUBTOTAL SALARIES & WAGES						3.906	246,934
BENEFITS								
519200 FICA CONTRIBUTION								20,265
519300 HEALTH INSURANCE CONTRIBUTION								54,468
519400 LIFE INSURANCE CONTRIBUTION								290
	SUBTOTAL BENEFITS							75,023
	TOTAL PERSONAL SERVICES							321,957
	COST OBJECT TOTAL							321,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,356,944
TOTAL NET OPERATING EXPENSES								51,356,944
COST OBJECT TOTAL								51,356,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,564,700
TOTAL NET OPERATING EXPENSES								2,564,700
COST OBJECT TOTAL								2,564,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,787,061
TOTAL NET OPERATING EXPENSES								16,787,061
COST OBJECT TOTAL								16,787,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								736,733
TOTAL NET OPERATING EXPENSES								736,733
COST OBJECT TOTAL								736,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							259,100
	TOTAL NET OPERATING EXPENSES							259,100
	COST OBJECT TOTAL							259,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,816,211
TOTAL NET OPERATING EXPENSES								1,816,211
COST OBJECT TOTAL								1,816,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,373,006
TOTAL NET OPERATING EXPENSES								157,373,006
COST OBJECT TOTAL								157,373,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,044,944
TOTAL NET OPERATING EXPENSES								12,044,944
COST OBJECT TOTAL								12,044,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,157,738
	TOTAL NET OPERATING EXPENSES							1,157,738
	COST OBJECT TOTAL							1,157,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,985,783
TOTAL NET OPERATING EXPENSES								50,985,783
COST OBJECT TOTAL								50,985,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,062,126
TOTAL NET OPERATING EXPENSES								1,062,126
COST OBJECT TOTAL								1,062,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,146,646
TOTAL NET OPERATING EXPENSES								2,146,646
COST OBJECT TOTAL								2,146,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							435,496
	TOTAL NET OPERATING EXPENSES							435,496
	COST OBJECT TOTAL							435,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							221,063
	TOTAL NET OPERATING EXPENSES							221,063
	COST OBJECT TOTAL							221,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							231,541
	TOTAL NET OPERATING EXPENSES							231,541
	COST OBJECT TOTAL							231,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,543,171
TOTAL NET OPERATING EXPENSES								6,543,171
COST OBJECT TOTAL								6,543,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,955,834
TOTAL NET OPERATING EXPENSES								34,955,834
COST OBJECT TOTAL								34,955,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,803,432
TOTAL NET OPERATING EXPENSES								8,803,432
COST OBJECT TOTAL								8,803,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,455,658
	TOTAL NET OPERATING EXPENSES							1,455,658
	COST OBJECT TOTAL							1,455,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,996
TOTAL NET OPERATING EXPENSES								42,996
COST OBJECT TOTAL								42,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								425,880
TOTAL NET OPERATING EXPENSES								425,880
COST OBJECT TOTAL								425,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,262,562
TOTAL NET OPERATING EXPENSES								22,262,562
COST OBJECT TOTAL								22,262,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,417,911
TOTAL NET OPERATING EXPENSES								9,417,911
COST OBJECT TOTAL								9,417,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,637,609
	TOTAL NET OPERATING EXPENSES							1,637,609
	COST OBJECT TOTAL							1,637,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,005,906
TOTAL NET OPERATING EXPENSES								7,005,906
COST OBJECT TOTAL								7,005,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,563,010
TOTAL NET OPERATING EXPENSES								2,563,010
COST OBJECT TOTAL								2,563,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							144,459
	TOTAL NET OPERATING EXPENSES							144,459
	COST OBJECT TOTAL							144,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,614
TOTAL NET OPERATING EXPENSES								18,614
COST OBJECT TOTAL								18,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,754,389
TOTAL NET OPERATING EXPENSES								32,754,389
COST OBJECT TOTAL								32,754,389

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